

Dawson-Boyd School Board
Thursday, June 29, 2023 5:00 PM
High School Media Center
Special Board Meeting
Google Meet joining info:

Meeting Agenda

1. Call to order

Google Meet joining info

Video call link: <https://meet.google.com/ohp-egxu-rke>

Or dial: ?(US) +1 440-508-6691? PIN: ?329 778 064?#

2. Adopt/Amend Agenda

3. Communications: THE FOLLOWING ITEMS ARE SUBMITTED FOR CONSIDERATION

Presentation of the 2023-2024 Budget

4. Action Items:

Approval of the 2023-2024 fiscal Budget

5. Adjournment

FY 2024 GENERAL FUND BUDGET

Board of Education	\$17,684	Secondary English Instruction	\$243,911
Office of the Superintendent	\$159,933	Secondary Spanish	\$74,761
General Administrative Support/Elections	\$67,540	Secondary Health & Physical Education	\$161,535
Business Services	\$193,516	Secondary Math Instruction	\$196,448
Staff Development	\$53,322	Secondary Computer Instruction	\$273,234
Social Worker Support Services	\$194,884	Secondary Music Instruction	\$184,452
Transportation	\$534,655	Secondary Science	\$189,944
Operations and Maintenance	\$851,663	Secondary Social Science	\$200,104
Employee Benefits	\$51,176	Athletic Administration & Training	\$172,883
Property & Other Insurance	\$72,209	Track	\$15,500
Office of the Elementary Principal	\$162,455	Tennis	\$9,500
Kindergarten	\$194,459	Golf	\$13,898
General Elementary Instruction	\$103,023	Cross Country	\$6,300
Grade One	\$136,465	Football	\$34,647
Grade Two	\$181,447	Boys Basketball	\$25,332
Grade Three	\$185,365	Baseball	\$14,746
Grade Four	\$173,560	Wrestling	\$23,683
Grade Five	\$173,790	Danceline	\$9,207
Grade Six	\$181,812	Girls Basketball	\$19,984
Elementary Education Disadvantaged	\$97,110	Softball	\$15,342
Elementary Health & Physical Education	\$97,693	Volleyball	\$23,223
Elementary Music Instruction	\$90,477	Co-Curricular	\$41,108
Elementary Speech Services	\$96,156	Production Agriculture	\$60,579
Elementary MMH/MSH Services	\$194,992	Consumer Homemaking	\$101,479
MVCC Services	\$71,800	Business Education	\$0
Elementary LD/EBD Services	\$361,525	Secondary Industrial Technology	\$59,614
Early Childhood Special Education	\$117,198	Secondary Speech Services	\$31,298
Special Education General	\$59,441	Secondary MMH/MSH Services	\$145,222
Elementary Media Services	\$32,098	Secondary LD Services	\$396,616
Elementary Health Services	\$30,217	Secondary EMH Services	\$0
Office of the Secondary Principal	\$201,969	Secondary Counseling Services	\$54,102
General Secondary Education	\$109,405	Secondary Health Services	\$30,167
Secondary Art Instruction	\$85,721	Education District Services	\$62,058
 <i>GENERAL FUND EXPENDITURES</i>			<i>\$8,225,637</i>
<i>GENERAL FUND REVENUES</i>			<i>\$8,112,721</i>
 <i>FOOD SERVICES EXPENDITURES</i>			<i>\$429,159</i>
<i>FOOD SERVICES REVENUES</i>			<i>\$429,159</i>
 <i>COMMUNITY SERVICES EXPENDITURES</i>			<i>\$958,660</i>
<i>COMMUNITY SERVICES REVENUES</i>			<i>\$1,015,610</i>
 <i>DEBT SERVICES EXPENDITURES</i>			<i>\$1,629,886</i>
<i>DEBT SERVICES REVENUES</i>			<i>\$1,761,118</i>
 <i>GRAND TOTAL ALL FUNDS EXPENDITURES</i>			<i>\$11,243,342</i>
<i>GRAND TOTAL ALL FUNDS REVENUES</i>			<i>\$11,318,608</i>
 <i>BALANCE</i>			<i>\$75,266</i>