



# LINCOLN COUNTY SCHOOL DISTRICT

Dr. Majalise Tolan  
Superintendent

District Office | Teaching & Learning Center  
1212 NE Fogarty Street, Newport, OR 97365  
PO Box 1110, Newport, OR 97365  
T 541-265-9211 | F 541-265-3059  
[www.lincoln.k12.or.us](http://www.lincoln.k12.or.us)

**LINCOLN COUNTY SCHOOL DISTRICT**  
**Board of Directors – Lincoln County School District Business Meeting of the**  
**Board**  
**Tuesday, August 12, 2025 - 6:30 PM**  
**Teaching & Learning Center**  
**1212 NE Fogarty Street**  
**Newport, OR 97365**

## **Agenda**

1. Call to Order & Reading of Land Acknowledgment
2. Roll Call- Establishment of a quorum
3. Introductions
4. Communications
  - a. Written
  - b. From the Audience (This time is reserved for public comment on topics published on the Board's agenda)
  - c. Recognition
5. Consultant Reports/Staff Reports/Student Reports
  - a. Financial Report
    1. Monthly Financial Report

| General Fund Revenue & Expenditure Summary (Unaudited)  |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
|---------------------------------------------------------|--------------------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------------|-------------------------------------|-----------------------------------|------------------------------------|------------------------------------|--------------------------------|------------------------------|------------------------------------|-------------------------------------|----------------|---------|
| Fiscal Year 2025-26                                     |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
| Year To Date Transactions as of July 31, 2025 UNAUDITED |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
|                                                         | Period 1<br>Actual<br>July '25 | Period 2<br>Projected<br>Aug '25 | Period 3<br>Projected<br>Sept '25 | Period 4<br>Projected<br>Oct '25 | Period 5<br>Projected<br>Nov '25 | Period 6<br>Projected<br>Dec '25 | Period 7<br>Projected<br>Jan '26 | Period 8<br>Projected<br>Feb '26 | Period 9<br>Projected<br>March '26 | Period 10<br>Projected<br>April '26 | Period 11<br>Projected<br>May '26 | Period 12<br>Projected<br>June '26 | Period 13<br>Projected<br>July '26 | Projected<br>2025-26<br>Totals | Adopted<br>2025-26<br>BUDGET | Year-To-Date<br>2025-26<br>Actuals | YTD Diff<br>Budget vs.<br>Projected | % of<br>Budget |         |
| REVENUES                                                |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
| LOCAL SOURCES:                                          |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
| Current year's levy                                     |                                |                                  |                                   |                                  | 34,801,276                       | 7,136,308                        | 575,138                          | 298,987                          | 1,124,249                          | 164,440                             | 182,950                           | 1,194,565                          | 840,777                            | 46,318,690                     | *                            | 46,319,020                         | -                                   | (330)          | 0%      |
| Prior years' taxes                                      |                                | 119,287                          | 96,378                            | 98,353                           | 52,031                           | 86,749                           | 32,068                           | 33,475                           | 94,219                             | (38,564)                            | 38,471                            | 98,889                             | 89,483                             | 800,839                        | *                            | 805,000                            | -                                   | (4,161)        | 0%      |
| Interest on Investments                                 | 205,418                        | 37,646                           | 33,657                            | 26,265                           | 41,650                           | 110,753                          | 96,042                           | 85,962                           | 81,366                             | 61,137                              | 64,314                            | 100,097                            | 32,301                             | 976,608                        |                              | 805,515                            | 205,418                             | 171,093        | 26%     |
| Fees Charged to Grants                                  |                                | 1,520                            | 8,623                             | 18,056                           | 16,224                           | 15,174                           | 33,988                           | 21,266                           | 27,777                             | 40,047                              | 24,148                            | 140,299                            | 92,081                             | 439,203                        |                              | 439,247                            | -                                   | (44)           | 0%      |
| Rentals                                                 |                                |                                  |                                   |                                  |                                  |                                  | 5,000                            |                                  |                                    |                                     |                                   | 5,000                              |                                    | 10,000                         |                              | 10,000                             | -                                   | -              | 0%      |
| Contributions                                           |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    | 0                              |                              |                                    | -                                   | -              | #DIV/0! |
| Other Local Income                                      | 39,654                         | 15,650                           | 35,836                            | 66,932                           | 71,264                           | 99,106                           | 79,812                           | 48,990                           | 82,796                             | 90,705                              | 99,448                            | 138,907                            | 326,720                            | 1,195,820                      |                              | 1,169,587                          | 39,654                              | 26,233         | 3%      |
| INTERMEDIATE SOURCES:                                   |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
| ESD - Severe Disab Support                              |                                |                                  |                                   |                                  |                                  |                                  | 123,000                          |                                  |                                    |                                     |                                   | 123,000                            |                                    | 246,000                        |                              | 246,000                            | -                                   | -              | 0%      |
| County School Fund                                      |                                |                                  |                                   |                                  |                                  |                                  | 119,875                          |                                  |                                    |                                     |                                   | 180,125                            |                                    | 300,000                        | *                            | 300,000                            | -                                   | -              | 0%      |
| Other, Hvy Eq Rent Tax, etc                             |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    | 0                              |                              |                                    | -                                   | -              | #DIV/0! |
| STATE SOURCES:                                          |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
| SSF- Current Year                                       | 3,696,772                      | 1,848,386                        | 1,848,386                         | 1,846,386                        | 1,848,386                        | 1,848,386                        | 1,848,386                        | 1,959,060                        | 1,959,060                          | 1,934,060                           | 1,959,060                         |                                    |                                    | 22,596,328                     |                              | 22,621,328                         | 3,696,772                           | (25,000)       | 16%     |
| SSF- Prior Year                                         |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    | 0                              |                              |                                    | -                                   | -              | #DIV/0! |
| Common School Fund                                      |                                |                                  |                                   |                                  |                                  |                                  | 329,295                          |                                  |                                    |                                     |                                   | 329,295                            |                                    | 658,590                        | *                            | 658,590                            | -                                   | -              | 0%      |
| State Timber                                            |                                |                                  |                                   | 59,937                           | 65,345                           | 29,748                           |                                  | 61,431                           |                                    |                                     | 107,817                           | 39,176                             | 136,546                            | 500,000                        | *                            | 500,000                            | -                                   | -              | 0%      |
| Unrstd Grants, HCD, Wildfire                            |                                |                                  |                                   | 57,705                           |                                  |                                  |                                  | 726                              | 2,687                              | 52,575                              | 38,914                            | 47,393                             |                                    | 200,000                        |                              | 200,000                            | -                                   | -              | 0%      |
| FEDERAL SOURCES:                                        |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
| Federal Forest Fees                                     |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    | 0                              |                              |                                    | -                                   | -              | #DIV/0! |
| Foster Care Transp Reimb                                |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    | 50,000                             | 50,000                         |                              | 50,000                             | -                                   | -              | 0%      |
| OTHER RESOURCES:                                        |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
| Interfund Transfer                                      |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    | 0                              |                              |                                    | -                                   | -              | #DIV/0! |
| Sale of Assets/Ins Proceeds                             |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    | 0                              |                              |                                    | -                                   | -              | #DIV/0! |
| Beginning Fund Balance                                  | 13,573,746                     |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    | 13,573,746                     |                              | 13,924,568                         | 13,573,746                          | (350,822)      | 97%     |
| Total Monthly Revenues                                  | 17,515,589                     | 2,022,489                        | 2,022,880                         | 2,173,634                        | 36,896,176                       | 9,326,224                        | 3,242,604                        | 2,509,897                        | 3,372,154                          | 2,304,400                           | 2,515,122                         | 2,396,746                          | 1,567,908                          | 87,865,823                     | 88,048,855                   | 17,515,589                         | (183,032)                           | 20%            |         |
| CUMULATIVE RESOURCES                                    | 17,515,589                     | 19,538,078                       | 21,560,958                        | 23,734,592                       | 60,630,768                       | 69,956,992                       | 73,199,596                       | 75,709,493                       | 79,081,647                         | 81,386,047                          | 83,901,169                        | 86,297,915                         | 87,865,823                         |                                |                              |                                    |                                     |                |         |
| EXPENDITURES                                            |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              |                                    |                                     |                |         |
| Salaries (100)                                          | 643,949                        | 705,543                          | 2,413,905                         | 2,469,169                        | 2,596,048                        | 2,486,373                        | 2,452,947                        | 2,554,468                        | 2,463,529                          | 2,423,288                           | 2,585,376                         | 6,050,583                          | 5,482,990                          | 35,239,168                     |                              | 35,239,168                         | 643,949                             | -              | 2%      |
| Employee benefits (200)                                 | 269,489                        | 352,963                          | 1,379,131                         | 1,402,721                        | 1,439,272                        | 1,393,971                        | 1,394,113                        | 1,414,243                        | 1,414,511                          | 1,409,052                           | 1,449,363                         | 3,551,532                          | 1,744,296                          | 18,640,916                     |                              | 18,640,916                         | 269,489                             | -              | 1%      |
| Purchased services (300)                                | 1,318,821                      | 1,346,676                        | 1,092,704                         | 1,440,713                        | 1,360,335                        | 2,018,130                        | 1,633,280                        | 1,566,101                        | 1,610,327                          | 1,676,419                           | 1,937,475                         | 2,015,270                          | 1,149,602                          | 19,916,806                     |                              | 19,916,806                         | 1,318,821                           | -              | 7%      |
| Supplies (400)                                          | 102,433                        | 211,901                          | 187,783                           | 153,883                          | 138,567                          | 130,654                          | 106,000                          | 96,937                           | 94,101                             | 148,166                             | 183,080                           | 273,634                            | 258,164                            | 2,114,981                      |                              | 2,114,981                          | 102,433                             | -              | 5%      |
| Capital outlay (500)                                    |                                | 42,112                           | 8,539                             | 12,561                           | 18,477                           | 9,226                            |                                  | 5,440                            | 4,104                              | 22,772                              | 23,718                            | 39,308                             |                                    | 204,580                        |                              | 204,580                            | -                                   | -              | 0%      |
| Insurance/Other (600)                                   | 1,204,466                      | 137,716                          | 33,293                            | 23,685                           | 30,709                           | 17,137                           | 13,844                           | 6,862                            | 6,427                              | 9,332                               | 41,519                            | 29,812                             | 34,872                             | 1,387,759                      |                              | 1,387,759                          | 1,204,466                           | -              | 87%     |
| Interfund Transfers (700)                               |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     | 1,000,000                         | 345,198                            |                                    |                                |                              | 1,345,198                          | -                                   | (1,345,198)    | 0%      |
| Contingency (800)                                       |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              | 3,750,000                          | -                                   | (3,750,000)    | 0%      |
| Unappropriated Funds (800)                              |                                |                                  |                                   |                                  |                                  |                                  |                                  |                                  |                                    |                                     |                                   |                                    |                                    |                                |                              | 5,449,457                          | -                                   | (5,449,457)    | 0%      |
| Total Monthly Expenditures                              | 3,539,158                      | 2,796,911                        | 5,115,355                         | 5,502,732                        | 5,583,408                        | 6,055,491                        | 5,600,184                        | 5,644,051                        | 5,592,999                          | 5,689,029                           | 7,220,531                         | 12,305,337                         | 8,669,924                          | 77,504,210                     | 88,048,865                   | 3,539,158                          | (10,544,655)                        | 4%             |         |
| CUMULATIVE EXPENDITURES                                 | 3,539,158                      | 6,336,069                        | 11,451,424                        | 16,954,156                       | 22,537,564                       | 28,593,055                       | 34,193,239                       | 39,837,290                       | 45,430,289                         | 51,119,318                          | 58,339,849                        | 70,645,186                         | 79,315,110                         |                                |                              |                                    |                                     |                |         |
| Month-end Fund Balance                                  | 13,976,432                     | 13,202,010                       | 10,109,535                        | 6,780,437                        | 38,093,205                       | 41,363,938                       | 39,006,358                       | 35,872,204                       | 33,651,359                         | 30,266,730                          | 25,561,321                        | 15,652,730                         | 8,550,714                          | 10,361,613                     |                              |                                    |                                     | 13,976,432     |         |

|                                                                                                         |  |                                                                     |             |
|---------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------|-------------|
| Revenue Assumptions:                                                                                    |  | * Local Revenue - Projected                                         | 48,578,119  |
| Projection amounts based on Adopted Budget and avg % received during same time period over past 8 years |  | Local Revenue included in 3/3/25 SSF Estimate                       | 48,582,610  |
| Beginning Fund Balance is Unaudited and as of 8-4-25                                                    |  | Estimated 2024/25 SSF Adjustment (May 2026)                         | 4,491       |
|                                                                                                         |  | Anticipated Ending Fund Balance                                     | 10,366,104  |
|                                                                                                         |  | Less Unappropriated Ending Fund Balance (7% Required) & Contingency | (9,199,457) |
|                                                                                                         |  | Less Estimated Building Ending Fund Balance for use in 2025-26      | (1,040,181) |
|                                                                                                         |  | Excess Ending Fund Balance                                          | 126,466     |
|                                                                                                         |  |                                                                     |             |

|                                                                                                         | Monthly ADM - Prior Years |         |         |         |         |         | Monthly         | Monthly ADM | YTD ADM | Budgeted | YTD Diff |
|---------------------------------------------------------------------------------------------------------|---------------------------|---------|---------|---------|---------|---------|-----------------|-------------|---------|----------|----------|
|                                                                                                         | 2019-20                   | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | ADMr Comparison | 2025-26     | 2025-26 |          |          |
| Expenditure Assumptions:                                                                                | 5,567.9                   | 4,892.4 | 5,163.5 | 5,095.5 | 4,959.1 | 4,775.6 | September       |             |         |          | 0.0      |
| Projection amounts based on Adopted Budget and avg % expended during same time period over past 8 years | 5,586.5                   | 4,945.8 | 5,189.8 | 5,111.6 | 4,984.2 | 4,767.7 | October         |             |         |          |          |
|                                                                                                         | 5,596.7                   | 4,968.0 | 5,191.8 | 5,109.0 | 4,974.9 | 4,757.7 | November        |             |         |          |          |
|                                                                                                         | 5,585.9                   | 5,089.1 | 5,192.9 | 5,098.5 | 4,961.0 | 4,746.6 | December        |             |         |          |          |
|                                                                                                         | 5,577.6                   | 5,054.0 | 5,184.1 | 5,095.4 | 4,945.4 | 4,726.8 | January         |             |         |          |          |
|                                                                                                         | 5,569.1                   | 5,052.3 | 5,180.8 | 5,103.0 | 4,935.4 | 4,716.6 | February        |             |         |          |          |
|                                                                                                         | COVID-19                  | 5,048.6 | 5,170.4 | 5,101.0 | 4,911.4 | 4,709.8 | March           |             |         |          |          |
|                                                                                                         | ADM Frozen                | 5,048.6 | 5,167.2 | 5,097.6 | 4,872.3 | 4,700.5 | April           |             |         |          |          |
|                                                                                                         | 2nd Qtr (Dec)             | 5,049.0 | 5,157.0 | 5,093.8 | 4,859.1 | 4,690.4 | May             |             |         |          |          |
|                                                                                                         |                           | 5,090.2 | 5,122.6 | 5,007.0 | 4,833.5 |         | June            |             |         |          |          |
|                                                                                                         |                           | 5,090.2 | 5,122.6 | 5,072.2 | 4,916.2 |         | June YTD        |             |         |          |          |

**Lincoln County School District**  
**2025-26 Monthly Comparison - General Fund Projected to Actual**  
**July 2025**

| <b>REVENUES</b>                   | <b>Projected**</b> | <b>Actual</b>     | <b>Actual<br/>Compared to<br/>Projected</b> | <b>Comments</b>                                               |
|-----------------------------------|--------------------|-------------------|---------------------------------------------|---------------------------------------------------------------|
| <b>LOCAL SOURCES:</b>             |                    |                   |                                             |                                                               |
| Current year's levy               |                    |                   | -                                           | *                                                             |
| Prior years' taxes                | 4,491              |                   | (4,491)                                     | *                                                             |
| Interest on Investments           | 34,325             | 205,418           | 171,093                                     | Interest not yet Segregated<br>Varies based on actual expense |
| Fees Charged to Grants            |                    |                   | -                                           |                                                               |
| Rentals                           |                    |                   | -                                           |                                                               |
| Contributions                     |                    |                   | -                                           |                                                               |
| Other Local Income                | 13,421             | 39,654            | 26,233                                      |                                                               |
| <b>INTERMEDIATE SOURCES:</b>      |                    |                   |                                             |                                                               |
| ESD - Severe Disability Support   |                    |                   | -                                           |                                                               |
| County School Fund                |                    |                   | -                                           | *                                                             |
| Other, Hvy Eq Rent Tax, etc       |                    |                   | -                                           |                                                               |
| <b>STATE SOURCES:</b>             |                    |                   |                                             |                                                               |
| SSF- Current Year                 | 3,832,054          | 3,696,772         | (135,282)                                   | *                                                             |
| SSF- Prior Year                   |                    |                   | -                                           | *                                                             |
| Common School Fund                |                    |                   | -                                           | *                                                             |
| State Timber                      |                    |                   | -                                           | *                                                             |
| Unrestricted Grants               |                    |                   | -                                           | *                                                             |
| <b>FEDERAL SOURCES:</b>           |                    |                   |                                             |                                                               |
| Federal Forest Fees               |                    |                   | -                                           |                                                               |
| Foster Care Transport Reimb       |                    |                   | -                                           |                                                               |
| <b>OTHER RESOURCES:</b>           |                    |                   |                                             |                                                               |
| Interfund Transfer                |                    |                   | -                                           |                                                               |
| Sale of Assets/Ins Proceeds       |                    |                   | -                                           |                                                               |
| Beginning Fund Balance            | 13,924,568         | 13,573,746        | (350,822)                                   |                                                               |
| <b>Total Monthly Revenue</b>      | <b>17,808,859</b>  | <b>17,515,589</b> | <b>(293,270)</b>                            |                                                               |
| <b>EXPENDITURES</b>               |                    |                   |                                             |                                                               |
| Salaries (100)                    | 554,950            | 643,949           | 88,999                                      |                                                               |
| Employee benefits (200)           | 295,748            | 269,489           | (26,259)                                    |                                                               |
| Purchased services (300)          | 1,069,773          | 1,318,821         | 249,048                                     |                                                               |
| Supplies (400)                    | 132,111            | 102,433           | (29,678)                                    |                                                               |
| Capital outlay (500)              | 18,324             |                   | (18,324)                                    |                                                               |
| Insurance/Other (600)             | 1,002,551          | 1,204,466         | 201,915                                     |                                                               |
| Interfund Transfers (700)         |                    |                   | -                                           |                                                               |
| Contingency (800)                 |                    |                   |                                             |                                                               |
| Unappropriated Funds (800)        |                    |                   |                                             |                                                               |
| <b>Total Monthly Expenditures</b> | <b>3,073,457</b>   | <b>3,539,158</b>  | <b>465,701</b>                              |                                                               |

\*Indicates SSF formula revenue -- excesses are returned to the State

\*\* Projections based on budget and average % received/expended during same time period over past 8 years

Lincoln County School District  
2025-26 General Fund - Purchased Services Monthly Comparison  
July 2025

|                       | July             | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | YTD Total        |
|-----------------------|------------------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|------|------------------|
| Prof Instruction Svcs | 400              |     |      |     |     |     |     |     |       |       |     |      | 400              |
| Cleaning Services     | 195,560          |     |      |     |     |     |     |     |       |       |     |      | 195,560          |
| Repairs & Maint       | 45,180           |     |      |     |     |     |     |     |       |       |     |      | 45,180           |
| Rentals               | 1,615            |     |      |     |     |     |     |     |       |       |     |      | 1,615            |
| Utilities             | 134              |     |      |     |     |     |     |     |       |       |     |      | 134              |
| Transportation        | 77               |     |      |     |     |     |     |     |       |       |     |      | 77               |
| Travel                | 1,862            |     |      |     |     |     |     |     |       |       |     |      | 1,862            |
| Telephone             |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Postage               | 2,042            |     |      |     |     |     |     |     |       |       |     |      | 2,042            |
| Advertising           | 115              |     |      |     |     |     |     |     |       |       |     |      | 115              |
| Printing & Binding    | 4,147            |     |      |     |     |     |     |     |       |       |     |      | 4,147            |
| Data Lines            |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Charter School Pmts   | 1,027,152        |     |      |     |     |     |     |     |       |       |     |      | 1,027,152        |
| Tuition               |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Audit Services        |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Legal Services        |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Architect/Engr Svcs   |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Neg/Labor Consltg     |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Managemnt Svcs        |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Data/Tech Svcs        |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Election Services     |                  |     |      |     |     |     |     |     |       |       |     |      | -                |
| Other Gen Prof Svcs   | 40,537           |     |      |     |     |     |     |     |       |       |     |      | 40,537           |
| <b>Total</b>          | <b>1,318,821</b> | -   | -    | -   | -   | -   | -   | -   | -     | -     | -   | -    | <b>1,318,821</b> |

**For Reference  
Only:**

|                     |             |   |   |   |   |   |   |   |   |   |   |   |   |
|---------------------|-------------|---|---|---|---|---|---|---|---|---|---|---|---|
| Less Transportation | (77)        | - | - | - | - | - | - | - | - | - | - | - | - |
| Charter Sch Pmts    | (1,027,152) | - | - | - | - | - | - | - | - | - | - | - | - |

|                               |                |   |   |   |   |   |   |   |   |   |   |   |          |
|-------------------------------|----------------|---|---|---|---|---|---|---|---|---|---|---|----------|
| <b>Purchased<br/>Services</b> | <b>291,593</b> | - | - | - | - | - | - | - | - | - | - | - | <b>A</b> |
|-------------------------------|----------------|---|---|---|---|---|---|---|---|---|---|---|----------|

**Notes:**

A: Removing Transportation & Charter Payments with their irregular payment patterns from the totals smooths the monthly totals for comparison purposes. For Reference Only.

LINCOLN COUNTY SCHOOL DISTRICT

|                                               | Budget     | Encumb'd  | YTD Actual | Remaining  |
|-----------------------------------------------|------------|-----------|------------|------------|
| Special Revenues & Grants (200-285 & 900-994) |            |           |            |            |
| Revenues:                                     |            |           |            |            |
| Local                                         | 2,644,752  |           | 100        | 2,644,652  |
| Intermediate                                  |            |           |            |            |
| State                                         | 4,226,536  |           |            | 4,226,536  |
| Federal                                       | 8,116,673  |           |            | 8,116,673  |
| Fund Tfrs/Asset Sales                         |            |           |            | 0          |
| Beg. Fund Balance *                           | 2,946,543  |           | 2,336,745  | 609,798    |
| Total Revenues                                | 17,934,504 |           | 2,336,845  | 15,597,659 |
| Expenditures:                                 |            |           |            |            |
| Instruction                                   | 5,390,737  | 2,471,754 | 16,894     | 2,902,089  |
| Support Services                              | 7,811,049  | 1,623,032 | 47,404     | 6,140,614  |
| Enterprise                                    | 883,134    | 283,688   | 6,916      | 592,530    |
| Facilities Acq & Const                        | 3,849,584  |           |            | 3,849,584  |
| End Fund Bal/Tfrs                             |            |           |            | 0          |
| Total Expenditures                            | 17,934,504 | 4,378,473 | 71,214     | 13,484,817 |
| Fund Balance                                  |            |           | 2,265,631  | ***        |

|                           |        |        |         |           |
|---------------------------|--------|--------|---------|-----------|
| Indigenous Peoples (286)  |        |        |         |           |
| Revenues:                 |        |        |         |           |
| Local                     |        |        |         |           |
| Fund Tfrs/Asset Sales     |        |        |         | 0         |
| Beg. Fund Balance*        | 86,279 |        | 186,279 | (100,000) |
| Total Revenues            | 86,279 | 0      | 186,279 | (100,000) |
| Expenditures:             |        |        |         |           |
| Instruction               | 86,279 | 17,680 |         | 68,599    |
| Support Services          |        |        |         | 0         |
| End Fund Balance          |        |        |         | 0         |
| Total Expenditures        | 86,279 | 17,680 | 0       | 68,599    |
| Fund Balance              |        |        | 186,279 |           |
| Less Encumbered           |        |        | 17,680  |           |
| Available for Expenditure |        |        | 168,599 |           |

|                           |         |   |         |          |
|---------------------------|---------|---|---------|----------|
| Musical Instruments (287) |         |   |         |          |
| Revenues:                 |         |   |         |          |
| Transfers                 |         |   |         | 0        |
| Beg. Fund Balance*        | 433,661 |   | 533,656 | (99,995) |
| Total Revenues            | 433,661 |   | 533,656 | (99,995) |
| Expenditures:             |         |   |         |          |
| Instruction               | 393,000 |   |         | 393,000  |
| Support Services          | 40,661  |   |         | 40,661   |
| End Fund Balance          |         |   |         | 0        |
| Total Expenditures        | 433,661 | 0 | 0       | 433,661  |
| Fund Balance              |         |   | 533,656 |          |
| Less Encumbered           |         |   | 0       |          |
| Available for Expenditure |         |   | 533,656 |          |

2025-26 SPECIAL REVENUE FUNDS FINANCIAL STATEMENTS -UNAUDITED

|                          | Budget  | Encumb'd | YTD Actual | Remaining |
|--------------------------|---------|----------|------------|-----------|
| Pre-School Promise (288) |         |          |            |           |
| Revenues:                |         |          |            |           |
| State                    | 563,400 |          |            | 563,400   |
| Beg. Fund Balance*       |         |          | 0          | 0         |
| Total Revenues           | 563,400 |          | 0          | 563,400   |
| Expenditures:            |         |          |            |           |
| Instruction              | 528,104 | 315,763  |            | 212,341   |
| Support Services         | 35,296  | 12,772   | 1,161      | 21,363    |
| Enterprise               |         |          |            | 0         |
| Facilities Acq & Const   |         |          |            |           |
| End Fund Balance         |         |          |            |           |
| Total Expenditures       | 563,400 | 328,535  | 1,161      | 233,704   |
| Fund Balance             |         |          | (1,161)    | ***       |

|                                      |           |           |          |           |
|--------------------------------------|-----------|-----------|----------|-----------|
| Student Investment Account (289/989) |           |           |          |           |
| Revenues:                            |           |           |          |           |
| State                                | 5,571,216 |           |          | 5,571,216 |
| Beg. Fund Balance*                   |           |           | 0        | 0         |
| Total Revenues                       | 5,571,216 |           | 0        | 5,571,216 |
| Expenditures:                        |           |           |          |           |
| Instruction                          | 2,539,308 | 1,706,626 |          | 832,682   |
| Support Services                     | 2,776,748 | 2,131,188 | 13,974   | 631,586   |
| Enterprise                           | 255,160   |           |          | 255,160   |
| Facilities Acq & Const               |           |           |          | 0         |
| End Fund Balance                     |           |           |          |           |
| Total Expenditures                   | 5,571,216 | 3,837,814 | 13,974   | 1,719,428 |
| Fund Balance                         |           |           | (13,974) | ***       |

|                           |           |        |           |           |
|---------------------------|-----------|--------|-----------|-----------|
| Curriculum (290)          |           |        |           |           |
| Revenues:                 |           |        |           |           |
| Local                     | 80,000    |        |           | 80,000    |
| Transfers                 | 500,000   |        |           | 500,000   |
| Beg. Fund Balance*        | 4,440,952 |        | 4,889,395 | (448,443) |
| Total Revenues            | 5,020,952 |        | 4,889,395 | 131,557   |
| Expenditures:             |           |        |           |           |
| Instruction               | 1,098,000 | 48,940 | 385,179   | 663,881   |
| Support Services          |           |        |           | 0         |
| Contingency               | 4,922,952 |        |           | 4,922,952 |
| End Fund Balance          |           |        |           |           |
| Total Expenditures        | 6,020,952 | 48,940 | 385,179   | 5,586,833 |
| Fund Balance              |           |        | 4,504,216 |           |
| Less Encumbered           |           |        | 0         |           |
| Available for Expenditure |           |        | 4,504,216 |           |

|                                                 | Budget  | Encumb'd | YTD Actual | Remaining |
|-------------------------------------------------|---------|----------|------------|-----------|
| Small Schools Grant (291) WHS & Toledo Jr/Sr HS |         |          |            |           |
| Revenues:                                       |         |          |            |           |
| Local                                           |         |          |            | 0         |
| State                                           | 72,519  |          |            | 72,519    |
| Beg. Fund Balance *                             | 205,142 |          | 180,422    | 24,720    |
| Total Revenues                                  | 277,661 |          | 180,422    | 97,239    |
| Expenditures:                                   |         |          |            |           |
| Instruction                                     | 180,216 |          |            | 180,216   |
| Support Services                                | 24,926  | 6,300    |            | 18,626    |
| Enterprise                                      |         |          |            | 0         |
| Facilities Acq & Const                          |         |          |            |           |
| Conting/End Fund Bal                            | 72,519  |          |            | 72,519    |
| Total Expenditures                              | 277,661 | 6,300    | 0          | 271,361   |
| Fund Balance                                    |         |          | 180,422    |           |
| Less Encumbered                                 |         |          | 6,300      |           |
| Available for Expenditure                       |         |          | 174,122    |           |

|                           |           |         |         |           |
|---------------------------|-----------|---------|---------|-----------|
| High School Success (292) |           |         |         |           |
| Revenues:                 |           |         |         |           |
| State                     | 1,552,634 |         |         | 1,552,634 |
| Beg. Fund Balance *       |           |         | 0       | 0         |
| Total Revenues            | 1,552,634 |         | 0       | 1,552,634 |
| Expenditures:             |           |         |         |           |
| Instruction               | 783,030   | 384,533 | 2,083   | 396,414   |
| Support Services          | 769,604   | 362,892 |         | 406,712   |
| Facilities Acq & Const    |           |         |         | 0         |
| End Fund Balance          |           |         |         |           |
| Total Expenditures        | 1,552,634 | 747,425 | 2,083   | 803,126   |
| Fund Balance              |           |         | (2,083) | ***       |

|                            |           |       |           |           |
|----------------------------|-----------|-------|-----------|-----------|
| Building Maintenance (293) |           |       |           |           |
| Revenues:                  |           |       |           |           |
| Local                      | 50,000    |       | 232       | 49,768    |
| State                      |           |       |           |           |
| Federal                    |           |       |           |           |
| Fund Tfrs/Asset Sales      |           |       |           | 0         |
| Beg. Fund Balance *        | 2,185,005 |       | 2,188,861 | (3,856)   |
| Total Revenues             | 2,235,005 |       | 2,189,093 | 45,912    |
| Expenditures:              |           |       |           |           |
| Instruction                | 375,000   |       |           | 375,000   |
| Support Services           | 675,000   | 6,330 | 37,030    | 631,640   |
| Enterprise                 |           |       |           |           |
| Facilities Acq & Const     | 1,185,005 | 504   | 24,544    | 1,159,958 |
| End Fund Bal/Tfrs          |           |       |           |           |
| Total Expenditures         | 2,235,005 | 6,834 | 61,573    | 2,166,598 |
| Fund Balance               |           |       | 2,127,520 |           |
| Less Encumbered            |           |       | 6,834     |           |
| Available for Expenditure  |           |       | 2,120,686 |           |

\* Beginning Fund Balances are Unaudited

\*\* Fund Balances do NOT include encumbered expenditures

\*\*\* Reimbursement Basis Grants, revenue received after funds expended, negative or low fund balance is normal

LINCOLN COUNTY SCHOOL DISTRICT

|                            | Budget    | Encumb'd | YTD Actual | Remaining |
|----------------------------|-----------|----------|------------|-----------|
| <b>Food Services (294)</b> |           |          |            |           |
| Revenues:                  |           |          |            |           |
| Local                      | 269,150   |          | 20         | 269,130   |
| State                      | 125,000   |          | 2,305      | 122,695   |
| Federal                    | 3,326,636 |          |            | 3,326,636 |
| Fund Tfrs/Asset Sales      |           |          |            | 0         |
| Beg. Fund Balance *        | 100,000   |          | 233,332    | (133,332) |
| Total Revenues             | 3,820,786 |          | 235,657    | 3,585,129 |
| Expenditures:              |           |          |            |           |
| Instruction                | 68,210    | 91,039   | 7,930      | (30,758)  |
| Support Services           | 37,724    | 34,394   | 3,127      | 203       |
| Enterprise                 | 3,714,852 | 123,372  | 19,245     | 3,572,234 |
| Facilities Acq & Const     |           |          |            | 0         |
| End Fund Balance           |           |          |            | 0         |
| Total Expenditures         | 3,820,786 | 248,805  | 30,302     | 3,541,679 |
| Fund Balance               |           |          | 205,356    | ***       |

|                                 |           |        |           |           |
|---------------------------------|-----------|--------|-----------|-----------|
| <b>Student Activities (295)</b> |           |        |           |           |
| Revenues:                       |           |        |           |           |
| Local                           | 1,380,723 |        | 8,540     | 1,372,183 |
| Beg. Fund Balance *             | 1,500,000 |        | 1,286,555 | 213,445   |
| Total Revenues                  | 2,880,723 |        | 1,295,095 | 1,585,628 |
| Expenditures:                   |           |        |           |           |
| Instruction                     | 1,500,723 | 22,814 | 179       | 1,477,730 |
| Support Services                | 110,000   |        |           | 110,000   |
| Enterprise                      | 100,000   |        |           | 100,000   |
| Contingency                     | 1,170,000 |        |           | 1,170,000 |
| Total Expenditures              | 2,880,723 | 22,814 | 179       | 2,857,730 |
| Fund Balance                    |           |        | 1,294,916 |           |
| Less Encumbered                 |           |        | 22,814    |           |
| Available for Expenditure       |           |        | 1,272,102 |           |

|                                     |         |   |   |         |
|-------------------------------------|---------|---|---|---------|
| <b>Outdoor School for All (296)</b> |         |   |   |         |
| Revenues:                           |         |   |   |         |
| State                               | 327,689 |   |   | 327,689 |
| Total Revenues                      | 327,689 |   | 0 | 327,689 |
| Expenditures:                       |         |   |   |         |
| Instruction                         | 306,018 |   |   | 306,018 |
| Support Services                    | 21,671  |   |   | 21,671  |
| Total Expenditures                  | 327,689 | 0 | 0 | 327,689 |
| Fund Balance                        |         |   | 0 | ***     |

|                                    |   |   |   |   |
|------------------------------------|---|---|---|---|
| <b>ODE Facilities Grants (297)</b> |   |   |   |   |
| Revenues:                          |   |   |   |   |
| State Sources                      |   |   |   | 0 |
| Total Revenues                     | 0 | 0 | 0 | 0 |
| Expenditures:                      |   |   |   |   |
| Support Services                   |   |   |   | 0 |
| Total Expenditures                 | 0 | 0 | 0 | 0 |
| Fund Balance                       |   |   |   |   |

\* Beginning Fund Balances are Unaudited

\*\* Fund Balances do NOT include encumbered expenditures

\*\*\* Reimbursement Basis Grants, revenue received after funds expended, negative or low fund balance is normal

2025-26 SPECIAL REVENUE FUNDS FINANCIAL STATEMENTS -UNAUDITED

|                           | Budget    | Encumb'd | YTD Actual | Remaining |
|---------------------------|-----------|----------|------------|-----------|
| <b>Technology (298)</b>   |           |          |            |           |
| Revenues:                 |           |          |            |           |
| Local                     | 20,515    |          | 165        | 20,350    |
| Federal                   |           |          |            |           |
| Transfers                 | 500,000   |          |            | 500,000   |
| Beg. Fund Balance*        | 4,475,000 |          | 4,218,788  | 256,212   |
| Total Revenues            | 4,995,515 |          | 4,218,953  | 776,562   |
| Expenditures:             |           |          |            |           |
| Instruction               | 334,000   |          |            | 334,000   |
| Support Services          | 463,989   | 64,159   | 14,286     | 385,544   |
| Contingency               | 1,000,000 |          |            | 1,000,000 |
| End Fund Balance          | 3,197,526 |          |            | 3,197,526 |
| Total Expenditures        | 4,995,515 | 64,159   | 14,286     | 4,917,070 |
| Fund Balance              |           |          | 4,204,667  |           |
| Less Encumbered           |           |          | 64,159     |           |
| Available for Expenditure |           |          | 4,140,508  |           |

|                                  |         |   |         |          |
|----------------------------------|---------|---|---------|----------|
| <b>Vehicle Replacement (299)</b> |         |   |         |          |
| Revenues:                        |         |   |         |          |
| Local                            | 128,500 |   |         | 128,500  |
| Sale of Assets                   |         |   |         | 0        |
| Beg. Fund Balance *              | 96,557  |   | 121,884 | (25,327) |
| Total Revenues                   | 225,057 |   | 121,884 | 103,173  |
| Expenditures:                    |         |   |         |          |
| Support Services                 | 225,057 |   | 55,348  | 169,709  |
| End Fund Balance                 |         |   |         |          |
| Total Expenditures               | 225,057 | 0 | 55,348  | 169,709  |
| Fund Balance                     |         |   | 66,536  |          |
| Less Encumbered                  |         |   | 0       |          |
| Available for Expenditure        |         |   | 66,536  |          |

|                                      |            |   |           |             |
|--------------------------------------|------------|---|-----------|-------------|
| <b>PERS Bonds Debt Service (320)</b> |            |   |           |             |
| Revenues:                            |            |   |           |             |
| Local                                | 4,850,636  |   | 89,665    | 4,760,971   |
| Beg. Fund Balance *                  | 7,162,566  |   | 8,810,481 | (1,647,915) |
| Total Revenues                       | 12,013,202 |   | 8,900,146 | 3,113,056   |
| Expenditures:                        |            |   |           |             |
| Debt Service                         | 6,167,240  |   |           | 6,167,240   |
| End Fund Balance                     | 5,845,962  |   |           | 5,845,962   |
| Total Expenditures                   | 12,013,202 | 0 | 0         | 12,013,202  |
| Fund Balance                         |            |   | 8,900,146 |             |

|                                              |            |   |           |            |
|----------------------------------------------|------------|---|-----------|------------|
| <b>GO Bonds Debt Service (330 &amp; 331)</b> |            |   |           |            |
| Revenues:                                    |            |   |           |            |
| Local                                        | 6,179,420  |   |           | 6,179,420  |
| Transfers                                    | 6,695,000  |   |           | 6,695,000  |
| Beg. Fund Balance *                          | 8,862,585  |   | 9,444,607 | (582,022)  |
| Total Revenues                               | 21,737,005 |   | 9,444,607 | 12,292,398 |
| Expenditures:                                |            |   |           |            |
| Debt Service                                 | 15,042,000 |   |           | 15,042,000 |
| Transfers                                    | 6,695,000  |   |           | 6,695,000  |
| End Fund Balance                             |            |   |           | 0          |
| Total Expenditures                           | 21,737,000 | 0 | 0         | 21,737,000 |
| Fund Balance                                 | 6          |   | 9,444,607 |            |

|                                        | Budget    | Encumb'd | YTD Actual | Remaining |
|----------------------------------------|-----------|----------|------------|-----------|
| <b>Capital Construction Fund (405)</b> |           |          |            |           |
| Revenues:                              |           |          |            |           |
| Local                                  | 620,000   |          |            | 620,000   |
| Beg. Fund Balance *                    | 1,944,505 |          | 1,868,313  | 76,192    |
| Total Revenues                         | 2,564,505 |          | 1,868,313  | 696,192   |
| Expenditures:                          |           |          |            |           |
| Support Services                       | 510,000   | 42,999   |            | 467,001   |
| Facilities Acq & Const                 | 2,054,505 | 722,324  | 5,757      | 1,326,424 |
| End Fund Balance                       |           |          |            |           |
| Total Expenditures                     | 2,564,505 | 765,323  | 5,757      | 1,793,425 |
| Fund Balance                           |           |          | 1,862,556  |           |
| Less Encumbered                        |           |          | 765,323    |           |
| Available for Expenditure              |           |          | 1,097,233  |           |

|                                                |           |  |           |           |
|------------------------------------------------|-----------|--|-----------|-----------|
| <b>Future Property Purchases Reserve (420)</b> |           |  |           |           |
| Revenues:                                      |           |  |           |           |
| Local                                          | 25,000    |  |           | 25,000    |
| Fund Tfrs/Asset Sales                          |           |  |           |           |
| Beg. Fund Balance *                            | 1,156,355 |  | 1,178,110 | (21,755)  |
| Total Revenues                                 | 1,181,355 |  | 1,178,110 | 3,245     |
| Expenditures:                                  |           |  |           |           |
| Facilities Acq & Const                         | 1,181,350 |  |           | 1,181,350 |
| Total Expenditures                             | 1,181,350 |  |           | 1,181,350 |
| Fund Balance                                   |           |  | 1,178,110 |           |

|                                           |           |  |           |           |
|-------------------------------------------|-----------|--|-----------|-----------|
| <b>Dental/Vision Self Insurance (610)</b> |           |  |           |           |
| Revenues:                                 |           |  |           |           |
| Local                                     | 1,011,583 |  | 12,694    | 998,889   |
| Beg. Fund Balance *                       | 1,356,628 |  | 1,331,229 | 25,399    |
| Total Revenues                            | 2,368,211 |  | 1,343,923 | 1,024,288 |
| Expenditures:                             |           |  |           |           |
| Support Services                          | 988,107   |  | 83,289    | 904,818   |
| Contingency                               | 1,380,104 |  |           | 1,380,104 |
| Total Expenditures                        | 2,368,211 |  | 83,289    | 2,284,922 |
| Fund Balance                              |           |  | 1,260,634 |           |
| Less Encumbered                           |           |  | 0         |           |
| Available for Expenditure                 |           |  | 1,260,634 |           |

|                                         |           |   |           |           |
|-----------------------------------------|-----------|---|-----------|-----------|
| <b>District Medical Group HRA (620)</b> |           |   |           |           |
| Revenues:                               |           |   |           |           |
| Local                                   | 910,000   |   | 4,153     | 905,847   |
| Beg. Fund Balance                       | 3,217,270 |   | 3,426,177 | (208,907) |
| Total Revenues                          | 4,127,270 |   | 3,430,330 | 696,940   |
| Expenditures:                           |           |   |           |           |
| Support Services                        | 1,114,655 |   | 49,092    | 1,065,563 |
| End Fund Balance                        | 3,012,615 |   |           | 3,012,615 |
| Total Expenditures                      | 4,127,270 | 0 | 49,092    | 4,078,178 |
| Fund Balance                            |           |   | 3,381,238 |           |
| Less Encumbered                         |           |   | 0         |           |
| Available for Expenditure               |           |   | 3,381,238 |           |

**LINCOLN COUNTY SCHOOL DISTRICT**  
**Bills & Claims Over \$25,000 - All Funds**  
**2024-25 Fiscal Year**  
**JUNE 2025**

| <b>Date</b> | <b>Payee</b>                    | <b>Description</b>                            | <b>Amount</b> |
|-------------|---------------------------------|-----------------------------------------------|---------------|
| 6/6/2025    | WRIGHT PUBLIC AFFAIRS LLC       | BOND COMMUNICATIONS CONSULTANT                | \$ 52,637.93  |
| 6/6/2025    | SEIDLITZ EDUCATION              | PROFESSIONAL DEVELOPMENT -ELL                 | \$ 109,400.00 |
| 6/6/2025    | OREGON COAST COMMUNITY COLLEGE  | WELDING, NURSING, CS, EARLY COLLEGE & DUAL CR | \$ 144,305.00 |
| 6/6/2025    | SODEXO, INC & AFFILIATES (CUST) | CUSTODIAL CONTRACT 24-25                      | \$ 192,332.49 |
| 6/13/2025   | MANCHESTER GRAND HYATT HOTEL    | AVID-STAFF DEVELOPMENT                        | \$ 66,363.00  |
| 6/13/2025   | LATHAM CENTERS, INC.            | TUITION-SPECIAL ED OUT OF STATE PLACEMENT     | \$ 29,727.76  |
| 6/13/2025   | COYLE OUTSIDE LLC               | OUTDOOR SCHOOL-TAFT ELEMENTARY                | \$ 33,484.00  |
| 6/13/2025   | EDDYVILLE CHARTER SCHOOL        | 24-25 SSF PAYMENTS                            | \$ 29,953.90  |
| 6/13/2025   | FIRST STUDENT, INC.             | STUDENT TRANSPORTATION                        | \$ 657,261.84 |
| 6/17/2025   | STAGECRAFT INDUSTRIES, INC      | BOND - STAGE CURTAIN & INSTALLATION           | \$ 43,389.00  |
| 6/20/2025   | UNIVERSITY OF WEST FLORIDA      | GROW YOUR OWN - TUITION                       | \$ 27,000.00  |
| 6/20/2025   | SUTTLE LAKE CAMP                | OUTDOOR SCHOOL-NMS                            | \$ 37,914.00  |
| 6/20/2025   | SODEXO, INC & AFFILIATES (CAFE) | MONTHLY CONTRACT SERVICES                     | \$ 324,316.54 |
| 6/20/2025   | SAVVAS LEARNING COMPANY LLC     | SCIENCE CURRICULUM                            | \$ 110,850.64 |
| 6/20/2025   | EDDYVILLE CHARTER SCHOOL        | TIMBER PROCEEDS - CLEARING PROPERTY           | \$ 30,841.95  |
| 6/27/2025   | BUILDERS FIRST SOURCE           | BOND-CVH ROOFING                              | \$ 39,775.00  |
| 6/27/2025   | SILETZ VALLEY CHARTER SCHOOL    | TITLE I REIMBURSEMENT                         | \$ 62,102.57  |

**LINCOLN COUNTY SCHOOL DISTRICT**  
**Bills & Claims Over \$25,000 - All Funds**  
**2024-25 Fiscal Year**  
**JULY 2025**

| <b>Date</b> | <b>Payee</b>                    | <b>Description</b>                       | <b>Amount</b> |
|-------------|---------------------------------|------------------------------------------|---------------|
| 7/3/2025    | EDDYVILLE CHARTER SCHOOL        | SIA & TITLE VI REIMBURSEMENT             | \$ 63,274.87  |
| 7/3/2025    | SILETZ VALLEY CHARTER SCHOOL    | 21ST CLC & TITLE I REIMBURSEMENT         | \$ 41,224.85  |
| 7/10/2025   | NORTHWEST TEXTBOOK DEPOSITORY   | READING CURRICULUM                       | \$ 997,882.35 |
| 7/10/2025   | LATHAM CENTERS, INC.            | MONTHLY TUITUION-OUT OF STATE SPECIAL ED | \$ 28,768.80  |
| 7/10/2025   | EDNETICS                        | CLOUD NETWORK SOFTWARE                   | \$ 27,534.78  |
| 7/10/2025   | APPTGY INC                      | WEBSITE & COMMUNICATION SOFTWARE         | \$ 42,510.00  |
| 7/11/2025   | DELL MARKETING, LP              | STUDENT CHROMEBOOKS                      | \$ 241,717.87 |
| 7/11/2025   | FIRST STUDENT, INC.             | STUDENT TRANSPORTATION                   | \$ 325,239.93 |
| 7/11/2025   | SILETZ VALLEY CHARTER SCHOOL    | CSI/TSI & TITLE I REIMBURSEMENT          | \$ 80,779.85  |
| 7/18/2025   | SODEXO, INC & AFFILIATES (CAFE) | MONTHLY CONTRACT SERVICES                | \$ 146,522.42 |
| 7/18/2025   | BUILDERS FIRST SOURCE           | BOND-ROOFING FOR CVH                     | \$ 30,004.80  |
| 7/25/2025   | FIRST STUDENT, INC.             | STUDENT TRANSPORTATION                   | \$ 39,038.41  |

**LINCOLN COUNTY SCHOOL DISTRICT**  
**Bills & Claims Over \$25,000 - All Funds**  
**2025-26 Fiscal Year**  
**JULY 2025**

| <b>Date</b> | <b>Payee</b>                    | <b>Description</b>                         | <b>Amount</b>   |
|-------------|---------------------------------|--------------------------------------------|-----------------|
| 7/1/2025    | NORTHSIDE FORD TRUCK SALES      | TRANSIT CARGO VAN - COURIER                | \$ 55,347.63    |
| 7/10/2025   | PACE                            | 25-26 PROPERTY & LIABILITY INSURANCE       | \$ 1,090,552.00 |
| 7/18/2025   | SODEXO, INC & AFFILIATES (CUST) | MONTHLY CONTRACT SERVICES                  | \$ 197,294.67   |
| 7/30/2025   | EDDYVILLE CHARTER SCHOOL        | 25-26 SSF PAYMENTS-JULY (DOUBLE PMT)       | \$ 549,736.59   |
| 7/30/2025   | SILETZ VALLEY CHARTER SCHOOL    | 25-26 SSF PAYMENTS-JULY (DOUBLE PMT)       | \$ 452,162.27   |
| 7/31/2025   | WISEWOODWORKS & DESIGN LLC      | GYM FLOOR REFINISHING                      | \$ 34,204.80    |
| 7/31/2025   | STUTZMAN & KROPF CONTR. INC     | BOND-REMOVAL OF ROOF LABOR-CVH             | \$ 43,394.40    |
| 7/31/2025   | RK CONSTRUCTION                 | CONCRETE RETAINING WALL-NHS                | \$ 38,550.00    |
| 7/31/2025   | OREGON ABATEMENT LLC            | BOND-TAES CARPET REMOVAL AND DISPOSAL      | \$ 59,870.00    |
| 7/31/2025   | JERRY PRATER CONSTRUCTION, INC  | BOND-ROOFING LABOR-CVH                     | \$ 104,793.00   |
| 7/31/2025   | DISCOVERY EDUCATION INC         | CURRICULUM-ELEMENTARY SCIENCE              | \$ 385,179.00   |
| 7/31/2025   | COPELAND LUMBER YARDS, INC      | ROOFING AND BUILDING MATERIALS             | \$ 35,582.49    |
| 7/31/2025   | CARPET ONE FLOOR & HOME         | BOND-CARPET FOR TAHS, SCE, TAES, TOES      | \$ 52,708.98    |
| 7/31/2025   | BROWN & BROWN NORTHWEST         | 25/26 SVC FEE, EXCESS CYBER & SAM COVERAGE | \$ 136,719.00   |

**LINCOLN COUNTY SCHOOL DISTRICT  
INVESTMENT REPORT  
July 31, 2025**

**Oregon State Treasury - Local Government Investment Pool**

|                       |                      |
|-----------------------|----------------------|
| Beginning Balance     | \$ 40,009,685        |
| Additions             | 3,324,670            |
| Reductions            | 4,843,852            |
| <b>Ending Balance</b> | <b>\$ 38,490,503</b> |

**Oregon State Treasury - Local Government Investment Pool - 2002 PERS Bonds**

|                       |                   |
|-----------------------|-------------------|
| Beginning Balance     | \$ 90,139         |
| Additions             | 491,640           |
| Reductions            | 0                 |
| <b>Ending Balance</b> | <b>\$ 581,780</b> |

**Oregon State Treasury - Local Government Investment Pool - 2003 PERS Bonds**

|                       |                   |
|-----------------------|-------------------|
| Beginning Balance     | \$ 101,132        |
| Additions             | 559,977           |
| Reductions            | 0                 |
| <b>Ending Balance</b> | <b>\$ 661,109</b> |

**Oregon Coast Bank - Money Market Account**

|                       |                      |
|-----------------------|----------------------|
| Beginning Balance     | \$ 9,814,821         |
| Additions             | 7,047,266            |
| Reductions            | 4,250,000            |
| <b>Ending Balance</b> | <b>\$ 12,612,087</b> |

**Oregon Coast Bank - 9 Month Time CD (Fund 331 QSCB Sinking Fund)**

3.94%

|                       |                     |
|-----------------------|---------------------|
| Beginning Balance     | \$ 1,881,199        |
| Additions             |                     |
| Reductions            | -                   |
| <b>Ending Balance</b> | <b>\$ 1,881,199</b> |

**Monthly Totals**

|                       |                      |
|-----------------------|----------------------|
| Beginning Balance     | \$ 51,896,977        |
| Additions             | \$ 11,423,553        |
| Reductions            | \$ 9,093,852         |
| <b>Ending Balance</b> | <b>\$ 54,226,677</b> |

**Interest Rates**

|                          | <b><u>May</u></b> | <b><u>Jun</u></b> | <b><u>July</u></b> |
|--------------------------|-------------------|-------------------|--------------------|
| <b>LGIP</b>              | <b>4.60%</b>      | <b>4.60%</b>      | <b>4.60%</b>       |
| <b>Oregon Coast Bank</b> | <b>4.65%</b>      | <b>4.65%</b>      | <b>4.65%</b>       |

b. First Student Report (Written)

## Lincoln County School District Board Meeting General Session, August 12, 2025

Date: August 7, 2025

Dear: LCSD School Board & Transportation Leadership,

We're pleased to provide you with an update on activities at our location. This month's report includes the status of driver staffing and overall updates on your student transportation services. With the new school year comes a fresh new look. I hope you enjoy this version of the report. Your feedback is always welcome.



### Driver staffing

We are working diligently to increase the applicant flow through recruiting campaigns.

- FY 26 Wages: \$22.45 – \$27.91
- Hiring Bonuses of \$3500 for CDL S/P endorsed drivers
- Hiring Bonuses of \$2000 for non-CDL S/P endorsed drivers
- Paid Training
- \$500 Employee Referral Bonus

The data on the left represents driver availability and route count based on student registrations and drivers intentions to return. At this point we anticipate that we will need at least two OOT drivers to cover start-up routes. Note that this data will change as we get closer to school start.



### Recruiting

Our recruiting efforts have been successful. Since the end of SY 24/25, we received approximately 50 applications. We currently have 20 candidates in the pipeline at varying stages. As candidates complete their training and receive their qualifications, OOT drivers will be dismissed to their home locations. Depending on the success rate of current candidates, we hope to bring back combined routes to lower student load counts and route lengths.

We encountered a few hiring issues due to the closure of South Beach Security and Samaritan Health currently not providing DOT Physical & Pre-employment Drug Screening services. We have found alternative ways to move candidates through the federal and state requirements

|                                             |           |
|---------------------------------------------|-----------|
| <b>Route Count</b>                          | <b>56</b> |
| GenEd                                       | 35        |
| SpEd                                        | 12        |
| Type 10                                     | 9         |
|                                             |           |
| <b>Driver Staffing Goal</b>                 | <b>63</b> |
| Drivers Assigned to a Route                 | 56        |
| Cover Drivers                               | 6         |
| Borrowed Drivers                            | 0         |
|                                             |           |
| <b>Total Drivers On Hand</b>                | <b>40</b> |
| Excluding staff or borrowed drivers         |           |
| CDL                                         | 42        |
| Type 10                                     | 8         |
| Casual Drivers (limited route availability) | (8)       |
| Over/(Short) for Route Coverage             | -6        |
| <b>Drivers in Training/Testing</b>          | <b>6</b>  |
| Apps as of 08/08/2025                       | 8         |
| Permit Pending                              | 6         |
| Total # in Training (Classroom)             | 3         |
| Behind-the-Wheel Training                   | 3         |
| Leave/Unavailable                           | 0         |



## Customer issues/ resolutions

- **Driver Shortage:**
  - We anticipate the addition of several drivers over the next two months, which will help with driver shortage.
  - FirstAlt is an opportunity that can help us with the transportation of students in various programs (HELP, MV) and students with special needs. A meeting with Dr. Tolan and Rich Belloni is set for 08/15/2025 to discuss this option to help with high student load counts and route lengths.



## Noteworthy Successes

- This summer, our recruiting efforts have led to record high numbers of applications. We will work diligently with our team to provide hiring experience that is pleasant and successful for everyone who chooses to become a vital part of our community.
- Our wonderful technicians have completed the preventative and annual maintenance on the entire fleet. Cameras and radios are being tested to make sure they are ready for the new school year.
- Our LCSD Fleet is getting older, and we are starting to replace vehicles that are aging out. This summer we received three brand-new Type 20 vehicles and one brand-new Type C bus with Wheelchair Lift. We are currently in the process of getting these vehicles state legal for student transportation.
- With the promotion of Brenda Porter from Dispatcher to Location Safety Manager, we needed to hire a new dispatcher. I am proud to share that we were able to hire from within. Jason Caldwell has been using the summer to learn about coordinating trips, routing and driver management. He is doing great, and I am sure that he will continue to prove his worth as a member of operations.



## Technology Updates

- **First Planning Solutions** – Routing Specialists – Already in place.
- **R2X-** Route Change Request Tool- Utilized by district staff to request changes to a student's scheduled pick-up or drop-off location/time.
- **First View District Dashboard and Parent Tracking App-** During the summer, FirstView was upgraded. Users of the old platform were notified about the upgrade and how to switch over to the new dashboard that has become more intuitive and user friendly. As we get closer to route completion, parents will receive detailed instructions on how to switch to the updated ParentApp. As always, we will be available to help with any issues that may arise.
- **Driver Hub** – Driver turn-by-turn directions and onboard job aid.



## Routing updates

- After a few technical adjustments to data transfer from Synergy to Versatrans, student registrations are populating in our routing system, and our routers are in full swing of assigning students to their transportation plans.

- This year, Vince Dye was able to add multiple columns for parents to list authorized persons, so our transportation team can quickly assist drivers with identifying whether a person is allowed to pick up a student from the bus. This adds a layer of protection for our students and our employees.



## Latest news

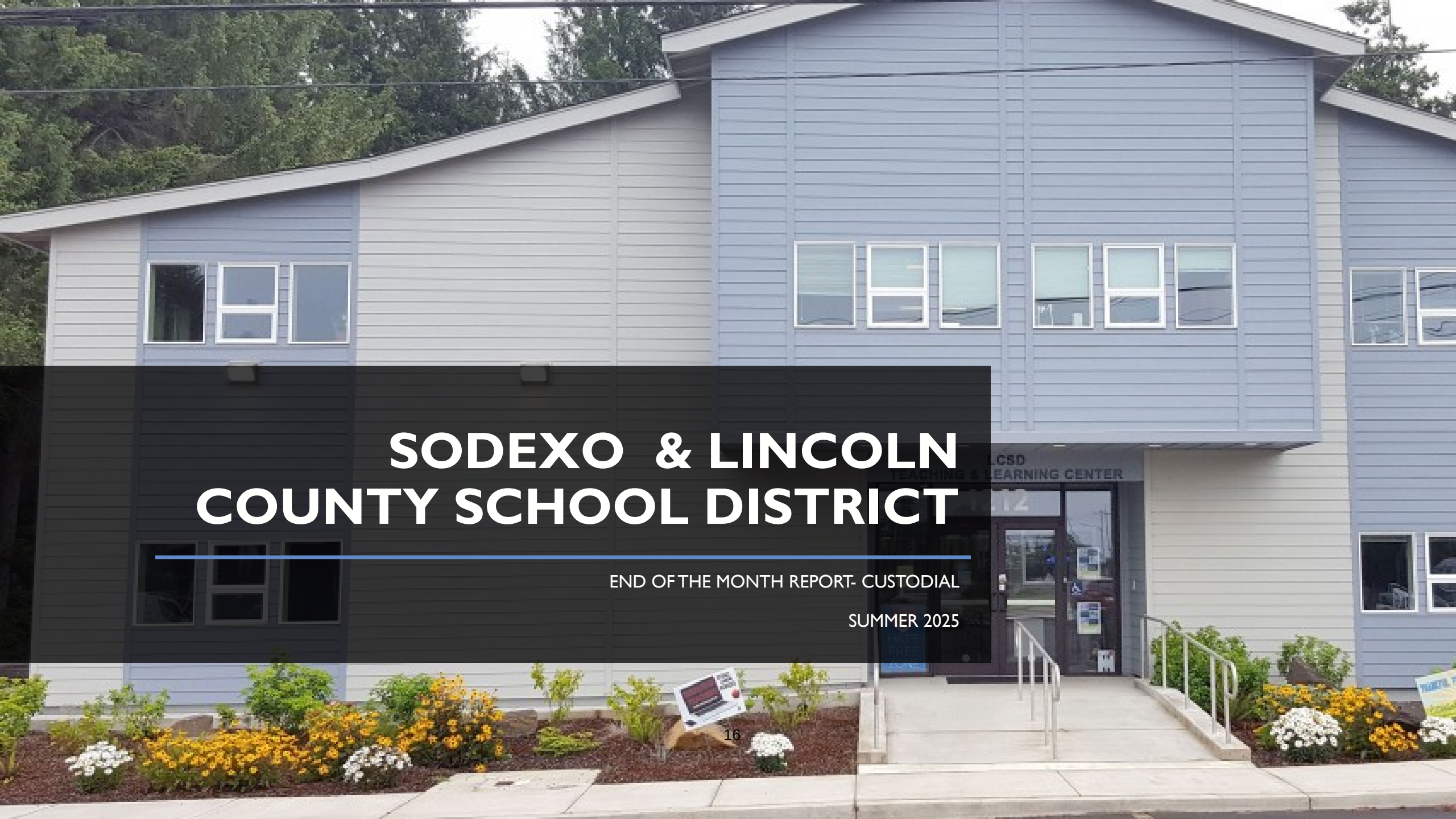
- First Student launched the HALO Transportation Platform. Watch the video [here](#), or read more at Ed Tech Innovation Hub [here](#).
- First Student surpasses 5 million miles driven in electric school buses. Watch the video [here](#), or read more at School Bus Fleet magazine [here](#)



## Important dates

- 08/13/2025-Chili Cook-off in Toledo. An employee favorite: cooking and savoring good food!
- 08/18/2025-First Student Kick-off Meeting. Starts at 9:00AM
- 08/19-29/2025-Bus Olympics: Employees complete composites, training & dry-runs.
- 08/25/2025-**SVS & ECS School Start**
- 09/02/2025-LCSD School Start

c. Custodial Services Report



# SODEXO & LINCOLN COUNTY SCHOOL DISTRICT

END OF THE MONTH REPORT- CUSTODIAL

SUMMER 2025

# SUMMER HIGHLIGHTS

---

- Bond passing???? What did that look like for custodial??
- Summer School
- Modified schedules
- Note worthy: CVH, Sam Case & Newport Middle school.











---

## CHALLENGES

Project planning around FM and Data projects.

The Heat in some areas! (long dry times)

**Supporting school staff while staying on projects to complete school by Sept. 1<sup>st</sup>**

# SAFETY

---

 Injuries/Incidents: 1 for July & Aug. YTD 5 (1 non-recordable, 2 recordable and 2 medical emergency)

 Loss Time: 0

 Safe Schools: will be completed by end of August.

 3 Checks for Safety: 1.)- Do I know how to perform the task? 2.) Do I have the correct tools/PPE? 3.) Is my environment safe? (answer No to any of these questions then stop and call a manager!)

 Monthly Safety training: proper lifting techniques

- d. Food Services Report (Written)
- e. Nutrition Services Report

# THE MONTHLY FEED - JULY/AUGUST 2025

jamie.nicholson@lincoln.k12.or.us  
sara.gibson@lincoln.k12.or.us  
patty.graves@lincoln.k12.or.us  
rebecca.smith@lincoln.k12.or.us



## Community Partners Make a Difference

Renee Johnson, founder of the nonprofit Grow Lincoln County, has been in the background supporting our garden program for over 5 years. With her support and knowledge, LCSD Nutrition Services has successfully been awarded grants and received much needed supplies for our school gardens. This summer, Renee secured funding for six paid student intern positions and two support staff to work beside our own Garden Coordinator Sara Gibson. These students have a passion for horticulture and are learning real, hands-on life skills they can use in the future. Pictured below is the build site located at Toledo Jr/Sr high where a high tunnel greenhouse is under construction for year round growing of fresh produce for our school meals! This will also double as an outdoor classroom for both middle and high school students.



growlincolncounty.org



Interns: Aurora, Betty, Braxton, Gwynn, Ivy, and Justin.  
Staff: Corrina and Scott



## 25/26 LCSD CEP Data

| Site Name                 | Total Identified Students | Total students | Identified Student Percentage (ISP) | Individual Site's Free Claiming Percentage |
|---------------------------|---------------------------|----------------|-------------------------------------|--------------------------------------------|
| Crestview Heights School  | 156                       | 251            | 62.15%                              | 99.44%                                     |
| Eddyville Charter School  | 89                        | 203            | 43.84%                              | 70.14%                                     |
| Newport High School       | 279                       | 636            | 43.87%                              | 70.19%                                     |
| Newport Middle School     | 215                       | 416            | 51.68%                              | 82.69%                                     |
| Oceanlake Elementary      | 150                       | 233            | 64.38%                              | 100.00%                                    |
| Sam Case Elementary       | 213                       | 357            | 59.66%                              | 95.46%                                     |
| Taft Elementary School    | 289                       | 455            | 63.52%                              | 100.00%                                    |
| Taft High School          | 427                       | 740            | 57.70%                              | 92.32%                                     |
| Toledo Elementary School  | 195                       | 316            | 61.71%                              | 98.74%                                     |
| Toledo Senior High School | 144                       | 266            | 54.14%                              | 86.62%                                     |
| Waldport High School      | 147                       | 278            | 52.88%                              | 84.61%                                     |
| Yaquina View Elementary   | 170                       | 265            | 64.15%                              | 100.00%                                    |
| <b>District Wide</b>      | <b>2474</b>               | <b>4416</b>    | <b>56.02%</b>                       | <b>89.63%</b>                              |

Total identified students = students participating in SNAP, McKinney Vento, Migrant, Medicaid or in Foster care.

Total students = school enrollment as of 04/01/2025

ISP = The % of directly identified students in each school

Claiming % = additional representation for those who are unable/will not to apply for benefits (1.6%)

## Free Student Meals Continue for the 2025-26 School Year

Qualifying for the Community Eligibility Program (CEP) **allows all LCSD students one free breakfast and lunch each school day regardless of income.**

District eligibility is determined by identifying the number of students participating in SNAP, McKinney Vento, Migrant, Medicaid or Foster Care programs and adding 1.6% for those who are eligible but did not apply for those benefits. (See table on the left)

### Benefits of CEP

- Free breakfast and lunch for **all** LCSD students
- Area Childcare Centers qualify for food programs
- After school program food program eligibility
- Free summer meal eligibility
- Expanded Summer EBT eligibility for families

# WHAT'S GROWING ON? -LCSD SCHOOL GARDENS-

Did you know we have our own garden fairy? Some have seen her, many have not. She flutters in quietly in the early hours of the day before most even roll out of bed. She spreads her magic and makes our garden spaces beautiful and

gathers all the yummy things students have been growing. She hauls them all to our kitchens and stores them away for future school lunches that all will enjoy. Next time you are out and about, take a look and you might just catch a glimpse.

Leann Graves-AKA the garden fairy



## DaNoble House Waldport, OR

For the summer of 2025, LCSD partnered with DaNoble house in south county to help provide free meals to kids. Not only does this help keep our staff employed and kids get free breakfast and lunch over the summer months, but DaNoble house hired four youth support staff to help run the program.

Thank you DaNoble House staff for all you do for your community and your support to fight food insecurity!



Our FSMC partners represented Oregon Sodexo at the annual OASBO conference in Bend showing off the cool things we are doing in school lunch at LCSD.

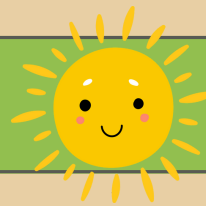


Free language assistance, auxiliary aids, and/or accommodations are available upon request. Meal accommodations can also be made to support medical needs as well as some preferential dietary needs.

Please contact your school, Nutrition Services, or email [jamie.nicholson@lincoln.k12.or.us](mailto:jamie.nicholson@lincoln.k12.or.us)

@lcsdschoolgardens

@Lincoln County Oregon School Gardens



**Q: Why did the sun go to school?**  
**A: To get a little brighter.**

Save the date! October 11<sup>th</sup> 11-6

## GARLICPALOOZA



Location - Toledo Memorial Field

6. Board Reports
7. Superintendent's Report
  - a. Siletz Valley Charter School Update
  - b. Continuous Improvement Reporting

**LCSD Continuous Improvement Plan Data Tracking**  
**September 2025**

**Academics**

- All students will achieve and stay engaged in learning so that each school will increase and maintain the percentage of students at or above benchmark by 5% each year in reading for the next three years and each school will increase and maintain the percentage of students at or above benchmark by 10% each year in math for the next three years.
- Each LCSD high school will improve its 9th-grade on-track data and four-year cohort graduation by 3% each year or reach and maintain 90% over the next three years.

|                                          |          |          |                                    |          |          |                                    |          |                                     |          |
|------------------------------------------|----------|----------|------------------------------------|----------|----------|------------------------------------|----------|-------------------------------------|----------|
| <b>Acadience/<br/>iReady<br/>Reading</b> | <b>K</b> | <b>1</b> | <b>2</b>                           | <b>3</b> | <b>4</b> | <b>5</b>                           | <b>6</b> | <b>7</b>                            | <b>8</b> |
|                                          |          |          |                                    |          |          |                                    |          |                                     |          |
| <b>iReady Math</b>                       | <b>K</b> | <b>1</b> | <b>2</b>                           | <b>3</b> | <b>4</b> | <b>5</b>                           | <b>6</b> | <b>7</b>                            | <b>8</b> |
|                                          |          |          |                                    |          |          |                                    |          |                                     |          |
| <b>9th Grade<br/>On Track</b>            |          |          | <b>Graduation<br/>Projection</b>   |          |          | <b>Dual Credit</b>                 |          | <b>AP/IB</b>                        |          |
| <b>3rd Grade<br/>Reading<br/>SBAC</b>    |          |          | <b>8th Grade<br/>Math<br/>SBAC</b> |          |          | <b>11th Grade<br/>ELA<br/>SBAC</b> |          | <b>11th Grade<br/>Math<br/>SBAC</b> |          |

**Wellness and Belonging**

- Schools will meet the mental and emotional needs of students and families as demonstrated by a 5% increase in regular attendance each year for the next three years or the maintenance of 90% regular attendance (regular attendance is defined as 90% of the students attending 90% of the time each year).

|                                    |  |                                |  |                   |  |  |
|------------------------------------|--|--------------------------------|--|-------------------|--|--|
| <b>Kindergarten<br/>Attendance</b> |  | <b>District<br/>Attendance</b> |  | <b>Exclusions</b> |  |  |
|------------------------------------|--|--------------------------------|--|-------------------|--|--|

**Community Connection**

- LCSD will build strong relationships with families and the community as demonstrated by surveys indicating that 75% of staff, students and community members are satisfied with LCSD programs, practices and support.

|                                    |  |                                  |  |                           |  |  |
|------------------------------------|--|----------------------------------|--|---------------------------|--|--|
| <b>Family Night<br/>Attendance</b> |  | <b>Conference<br/>Attendance</b> |  | <b>Survey<br/>Results</b> |  |  |
|------------------------------------|--|----------------------------------|--|---------------------------|--|--|



## LCSD Continuous Improvement Plan Data Tracking

|                          |                                                                                                                                                                           |
|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Acadience Reading:       | K-6<br>Updated after district benchmarking is complete                                                                                                                    |
| iReady Reading:          | 7-8<br>Updated after district benchmarking is complete                                                                                                                    |
| iReady Math:             | K-8<br>Updated after district benchmarking is complete                                                                                                                    |
| 9th Grade-on-Track:      | Pulled on the 5th of each month for updating from BAG report                                                                                                              |
| Graduation Projection:   | Pulled on the 5th of each month for enrolled Seniors.                                                                                                                     |
| AP/IB:                   | % of students earning HS credit<br>Updated after each Semester                                                                                                            |
| Dual Credit:             | % of students earning college credit<br>Updated after each Semester                                                                                                       |
| SBAC Scores:             | Annually updated                                                                                                                                                          |
| Kindergarten Attendance: | Updated when the monthly attendance report is released                                                                                                                    |
| District Attendance:     | Updated when the monthly attendance report is released                                                                                                                    |
| Exclusions:              | Pulled on the 5th of each month<br>Out-of-school suspensions                                                                                                              |
| Family Night Attendance: | % of LCSD students represented at at least one family night<br>(Numbers submitted should reflect the annual count after each event, only counting families once per year. |
| Conference Attendance:   | % of students who were represented at Fall Conferences<br>% of students who were represented at Spring Conferences                                                        |
| Survey Results:          | PBiS Family School Climate Survey updated on the conference cycle                                                                                                         |

Board Presentations:

Board presentations will include an administrator, teacher, and student demonstrating the work being done to move the dial on one of these data points.

c. Cell Phone Policy

# Lincoln County School District

Code: JFCEB

Adopted: 7/22/14

Revised/Readopted: 6/14/16 (Effective 7/01/16)

Orig. Code(s): JFCEB

1st  
Read  
8/12/25

## Personal Electronic Devices and Social Media\*\*

(Student may possess a personal electronic device with certain restrictions)

Student possession or use of personal electronic devices on district property, in district facilities during the school day and while the student is in attendance at district-sponsored activities may be permitted subject to the limitations set forth in this policy and consistent with any additional school rules as may be established by the principal and approved by the superintendent.

A "personal electronic device (PED)" is a device that is capable of electronically communicating, sending, receiving, storing, recording, reproducing and/or displaying information and data.

"Independent communication" means communication that does not require assistance or interpretation by an individual who is not part of the communication but that may require the use or assistance of an electronic device.

Personal electronic devices shall be turned off during instructional or class time or at any other time where such use of the device would cause a disruption of school activities or violate school rules. Personal electronic devices must not be displayed in plain view during prohibited times of use. Devices which have the capability to take photographs or record video or audio shall not be used for such purposes ~~while on district property or while a student is engaged in district-sponsored activities, unless as expressly authorized in advance by the principal or designee. Computers, tablets, iPads or similar devices brought to school will be restricted to academic activities and independent communications.~~ *→ during the school day.*

*Hold over from B.Y.O.D.* ~~If the district implements a curriculum that uses technology, students may be allowed to use their own personal electronic devices to access the curriculum. Students who are allowed to use their own devices to access the curriculum will be granted access to any application or electronic materials when they are available to students who do not use their own devices, or provided free of charge to students who do not use their own devices, for curriculum.~~

A process for responding to a student's request to use a personal electronic device, including an appeal process if the request is denied, will be provided. *for a student's individual needs or a specific educational outcome (e.g. special education, 504, translation, medical).*

The district will not be liable for personal electronic devices brought to district property and district-sponsored activities.

Students may not access social media websites using district equipment, while on district property or at district-sponsored activities unless the access is approved by a district representative. The district will not be liable for information or comments posted by students on social media websites.

~~Exceptions to the prohibitions set forth in this policy may be made for health, safety or emergency reasons with prior principal or designee approval or when use is provided for in a student's individualized education program (IEP).~~

Students are subject to disciplinary action up to and including expulsion for using a personal electronic device in any manner that is academically dishonest, ~~illegal, or violates the terms of this policy~~<sup>of</sup>. A referral to law enforcement officials may also be made. Personal electronic devices brought to district property or used in violation of this policy are subject to confiscation and will be released to the student's parent or property owner, as appropriate.

The superintendent shall ensure that the Board's policy and any subsequent school rules developed by building administrators are reviewed and approved in advance to ensure consistency with this policy and that pertinent provisions of policy and school rules are communicated to staff, students and parents through building handbooks and other means.

#### END OF POLICY

---

#### Legal Reference(s):

[ORS 332.107](#)

[ORS 336.840](#)

Copyrights, 17 U.S.C. §§ 101- 1332; 19 C.F.R. Part 133 (2006).

*OSBA citation to  
be added to  
Executive order.*

---

<sup>1</sup>The taking, disseminating, transferring or sharing of obscene, pornographic or otherwise illegal images or photographs, whether by electronic data transfer or otherwise (commonly called texting, sexting, emailing, etc.) may constitute a crime under state and/or federal law. Any person taking, disseminating, transferring or sharing obscene, pornographic or otherwise illegal images or photographs will be reported to law enforcement and/or other appropriate state or federal agencies.

# Lincoln County School District

Code: JFCEB-AR  
Revised/Reviewed: 8/12/14; 6/14/16 (Effective 7/01/16)  
Orig. Code(s): JFCEB-AR

1st Read  
8/12/25

## Personal Electronic Devices and Social Media

Students may use and possess personal electronic devices on district grounds subject to the following:

1. Personal electronic devices shall not be used in a manner that disrupts the educational process, school programs or activities, or in a manner that violates law, Board policy, administrative regulation or school rules;
2. Personal electronic devices shall be turned off <sup>and stored, as determined by building procedures, during the school day.</sup> during instructional or class time or at any other time ~~where such use of the device would cause a disruption of school activities or violate school rules. The building principal or designee may authorize the use of personal electronic devices for health or safety reasons, or in the event of an emergency situation that involves imminent physical danger. Personal electronic devices may be used during the student's lunch break and between classes if authorized by the school principal and/or allowed by school rules. They may not be used at any time in the proximity of any class, school activity or event that may be in session or in progress during those times;~~
3. Devices which have the capability to take photographs or record video or audio shall not be used for such purposes while on district property or while a student is engaged in district-sponsored activities, unless as expressly authorized in advance by the principal or designee;
4. The district will not be liable for loss, theft or damage to personal electronic devices brought to district property or school-sponsored events;
5. Personal electronic devices must not be displayed in plain view during prohibited times of use;
6. Personal electronic devices may be used as academic tools during the school day ~~if authorized by the building principal or designee, if permission is received from the student's teacher, or if provided as a part of a student's individualized education plan (IEP);~~ <sup>for a student's individual needs or a specific educational outcome (e.g. special education, 504, translation).</sup>
7. The use of personal electronic devices in any manner that is academically dishonest, contributes to academic dishonesty is strictly prohibited;
8. The use of personal electronic devices in any manner that would violate the confidentiality or privacy rights of another individual is strictly prohibited;
9. Students shall comply with any additional school rules as established by the building principal and classroom rules as approved by the building principal concerning the appropriate use of personal electronic devices;

10. Personal electronic devices used in violation of law, Board policy, administrative regulation or approved school rules will be confiscated, turned into school administration or their designee, and released to the student, parent or property owner, as appropriate;
11. Personal electronic devices used in violation of law, Board policy, administrative regulation or approved school rules may result in disciplinary action up to and including expulsion. A referral to law enforcement officials may also be made;

~~12. Teachers may authorize or deny student use of personal electronic devices as necessary for academic and curricular needs for classes under their supervision;~~

- 12.13. Student requests to use a personal electronic device shall be made directly to their classroom teacher(s). If denied, students may appeal to their building principal. If the student is not satisfied with the principal's decision, they may appeal the decision using the procedures outlined in Lincoln County School District policy KL-AR (Public Complaints).
- for a student's individual needs or a specific educational outcome (e.g. special education, 504, translation, medical)*

8. Adoption of the Consent Calendar
  - a. Minutes of the Board
  - b. Human Resources
    1. Personnel Action

## Board Agenda — August 12, 2025 — Personnel Action

### Licensed Hire (s):

|                |                   |
|----------------|-------------------|
| Arlen Pedersen | CTE/Newport High  |
| David West     | Grade 6/Taft Elem |

### Classified Hire (s):

|                 |                                                                 |
|-----------------|-----------------------------------------------------------------|
| Kim Aughenbaugh | Bond Finance Manager/Compass Center                             |
| Anthony Avila   | Special Education Teaching Asst II/Taft Elementary              |
| Jason Davis     | Information & Records Clerk III-Educational Tutor/Waldport High |
| MaryAnn Fiscus  | Bond Clerk/Compass Center                                       |
| Haley Hessman   | Instructional Assistant/Yaquina View                            |
| Jadyn Pope      | Special Education Teaching Asst II/Newport High                 |

### Coach Hire (s):

|                |                                     |
|----------------|-------------------------------------|
| Orrin Wallace  | Football/Newport Middle School      |
| Kristin Savage | Volleyball/Toledo Jr-Sr High School |

### Resignation(s):

|                  |                                                                |                                       |
|------------------|----------------------------------------------------------------|---------------------------------------|
| Crista Adovnik   | Kindergarten Teacher<br>Oceanlake                              | Resignation<br>8/24/2018 – 6/30/2025  |
| Sabrina Delugach | Grade 6 Teacher<br>Taft Elementary                             | Resignation<br>11/1/2021 – 6/30/2025  |
| Barbara Fischer  | 21 <sup>st</sup> Century Site Coordinator<br>Crestview Heights | Resignation<br>10/17/2022 – 6/30/2025 |

|                  |                                                           |                                       |
|------------------|-----------------------------------------------------------|---------------------------------------|
| Sarah Gibbs      | Music Teacher<br>Toledo Elementary                        | Resignation<br>8/28/2020 – 6/30/2025  |
| Nan Hall         | Title Teaching Assistant<br>Toledo Elementary             | Resignation<br>9/11/2024 – 6/30/2025  |
| Jesus Hernandez  | Advocate<br>Compass Center                                | Resignation<br>10/27/2014 – 6/30/2025 |
| Shannon Jones    | Special Education Teaching Asst II<br>Newport High School | Resignation<br>8/30/2024 – 6/30/2025  |
| Kristyna Orlando | 21 <sup>st</sup> Century Teaching Asst<br>Waldport High   | Resignation<br>10/25/2022 – 6/30/2025 |
| Angel Schafer    | Health Services Advocate<br>Taft 7-12                     | Termination<br>9/3/2019 – 7/8/2025    |
| Heather Sprague  | Health Services Advocate<br>Taft 7-12                     | Resignation<br>1/6/2025 – 6/30/2025   |
| Heather Wyant    | Early Childhood Teaching Asst<br>Crestview Heights        | Resignation<br>9/3/2021 – 6/30/2025   |

- c. Policy
  - 1. Policy Update - KGC/GBK, JFCG/JFCH/JFCI

New policy

KGC/GBK



# Lincoln County School District

Code: **GBK/JFCG/KGC**

Adopted: 10/25/05

Revised/Readopted: 8/12/14; 6/14/16 (Effective 7/01/16)

Orig. Code(s): **GBK/JFCG/KGC**

## Prohibited Use, Possession, Sale or Distribution of Tobacco Products and Inhalant Delivery Systems

The Board recognizes its responsibility to promote the health, welfare and safety of students, staff and others on district property and at school-sponsored activities. The Board wishes to establish a school and working environment that is free of smoke, aerosols and vapors containing inhalants. Student possession, use, distribution or sale of tobacco products or inhalant delivery systems, including any smoking or use of an inhalant delivery device, on district premises, at school-sponsored activities on or off district premises, in district-owned, rented or leased vehicles, on all district grounds, including parking lots or otherwise, while a student is under the jurisdiction of the district, is prohibited.

- ✓ Use, distribution or sale of tobacco products or inhalant delivery systems by staff on district property, including parking lots, at district-sponsored events, in district-owned, rented or leased vehicles or otherwise while on duty on or off district premises is prohibited. ✓ Use, distribution or sale of tobacco products or inhalant delivery systems by others on district property, in district vehicles or at district sponsored events on or off district premises, on all district grounds, including parking lots, is prohibited.
- ✓ Staff and/or all others authorized to use any private vehicle to transport district students to school-sponsored activities are prohibited from using tobacco products or inhalant delivery systems in those vehicles while students are under their care.
- ✓ For the purpose of this policy, "tobacco products" is defined to include, but not limited to, any lighted or unlighted cigarette, cigar, pipe, bidi, clove cigarette, and any other smoking product, spit tobacco, also known as smokeless, dip, chew or snuff, in any form. This does not include FDA-approved tobacco products or other therapy products used for the purpose of cessation.
- ✓ For the purpose of this policy "inhalant delivery system" means a device that can be used to deliver nicotine or cannabinoids in the form of a vapor or aerosol to a person inhaling from the device or a component of a device; or a substance in any form sold for the purpose of being vaporized or aerosolized by a device whether the component or substance is sold or not sold separately. This does not include USFDA-approved tobacco products or other therapy products marked and sold solely for the approved purpose.

Replicas or imitations of tobacco products and inhalant delivery systems are prohibited on district grounds (e.g., candy cigarettes, vaporizers, etc.).

Clothing, bags, hats and other personal items used by staff and students to display, promote or advertise tobacco or inhalant delivery system products are prohibited on all district grounds, including parking lots, at school-sponsored activities or in district vehicles. Advertising is prohibited in all school-sponsored publications in all school buildings, on district grounds, including parking lots, and at all school-sponsored

✓ events. District acceptance of gifts or funds from the tobacco products and inhalant delivery systems industries is similarly prohibited. The district will not contract with other public or private alternative schools that allow student use of tobacco products or inhalant delivery systems on campus.

*now in JFCG Policy only*  
★ Student violations of this policy will lead to disciplinary action up to and including expulsion. Students may also be subject to removal from any or all extracurricular activities and/or denial or forfeiture of school honors or privileges (e.g., valedictorian, salutatorian, student body, class or club office positions, field trips, senior trip, prom, etc.). School and/or community service may be required. A referral to law enforcement may be made. Parents shall be notified of all violations involving their student and action taken by the school.

When considering disciplinary action for a child with disabilities, the district must follow the requirements of Board policy JGDA/JGEA - Discipline of Students with Disabilities, including those involving functional behavioral assessment, change of placement, manifestation determination, and an interim alternative educational setting.

✓ Staff violations of this policy will lead to disciplinary action up to and including dismissal.

✓ Violations by others will result in appropriate sanctions as determined and imposed by the superintendent or the Board.

✓ Information about community resources and/or cessation programs to help staff and students <sup>may</sup> will be provided.

★ The district will promote cessation resources and other positive alternatives to discipline. Tobacco use cessation programs may be established at district schools. Attendance or completion of tobacco use cessation programs by students may be allowed as a substitute to, or as a part of student discipline for possession, use, distribution or sale of tobacco products or inhalant delivery systems at the discretion of the building principal. Attendance at cessation programs not offered by the district is voluntary and related costs are the individual responsibility of the staff member, student and his/her parent and private health-care system.

As part of the district's tobacco use prevention activities, the superintendent shall ensure that tobacco use instructional programs as recommended by the Oregon Department of Human Services, Health Services, Tobacco Prevention and Education Program and the Oregon Department of Education are an integral part of its drug and alcohol prevention curriculum. Programs must be integrated within the health education program and age- and developmentally-appropriate instruction provided at every level, pre-kindergarten through grade 12, with particular emphasis on grades six through eight. It is the expectation of the Board that prevention concepts will be integrated into the instruction of other subject areas as practicable.

Staff responsible for teaching prevention will be encouraged to collaborate with agencies and groups that conduct prevention education and to participate in ongoing professional development activities that provide basic knowledge about the effects of use of tobacco products, effective instructional techniques and program-specific activities.

*new policy  
lets some  
se  
not  
common  
language*

The superintendent shall consult with local officials to promote enforcement of law that prohibits the use or possession of tobacco products or inhalant delivery systems by minors on or off district grounds.

This policy shall be enforced at all times. The superintendent will develop administrative regulations as necessary to implement this policy, including provisions for notification of the district's policy, through such means as student/parent and staff handbooks, newsletters, inclusion on school event programs, signs at appropriate locations; disciplinary consequences; and procedures for filing and handling complaints about violations of the district's policy.

The superintendent shall ensure that the district's prevention program, policies, curricula, training and cessation programs are evaluated at regular intervals. The input of students, staff, parents and others from the community will be encouraged.

END OF POLICY

---

**Legal Reference(s):**

[ORS 167.400](#)  
[ORS 332.107](#)  
[ORS 336.222](#)  
[ORS 336.227](#)  
[ORS 339.240](#)  
[ORS 339.250](#)

[ORS 339.883](#)  
[ORS 431.840](#)  
[ORS 433.835 to- 433.990](#)  
  
[OAR 581-021-0050 to -0075](#)  
[OAR 581-021-0110](#)

[OAR 581-022-0413](#)  
[OAR 581-053-0230\(9\)\(s\)](#)  
[OAR 581-053-0330\(1\)\(m\)](#)  
[OAR 581-053-0430\(12\)](#)  
[OAR 581-053-0531\(11\)](#)  
[OAR 581-053-0630](#)

Pro-Children Act of 1994, 20 U.S.C. §§ 6081-6084 (2006).

**Cross Reference(s):**

JFCG/KGC/GBK - Prohibited Use, Possession, Sale or Distribution of Tobacco Products and Inhalant Delivery Systems  
KGC/GBK/JFCG - Prohibited Use, Possession, Sale or Distribution of Tobacco Products and Inhalant Delivery Systems



## OSBA Model Sample Policy

Code: KGC/GBK  
Adopted:

### **Prohibited Use, Distribution or Sale of Tobacco Products and Inhalant Delivery Systems** (Version 2)

The Board establishes a school and working environment that is free of smoke, aerosols and vapors containing inhalants. The use, distribution or sale of tobacco products or inhalant delivery systems by staff on district property, including parking lots, at district-sponsored events, in district-owned, rented or leased vehicles or otherwise while on duty on or off district premises is prohibited. Use, distribution or sale of tobacco products or inhalant delivery systems by all others on district property, in district vehicles or at district-sponsored events, on or off district premises, on all district grounds, including parking lots, is prohibited. Staff and/or all others authorized to use any private vehicle to transport district students to school-sponsored activities are prohibited from using tobacco products or inhalant delivery systems in those vehicles while students are under their care.

For the purpose of this policy, “tobacco products” is defined to include, but not limited to, any lighted or unlighted cigarette, cigar, pipe, bidi, clove cigarette, and any other smoking product, spit tobacco, also known as smokeless, dip, chew or snuff in any form. This does not include products that are USFDA-approved for sale as a tobacco cessation product or for any other therapeutic purpose, if marketed and sold solely for the approved purpose.

For the purpose of this policy “inhalant delivery system” means a device that can be used to deliver nicotine or cannabinoids in the form of a vapor or aerosol to a person inhaling from the device or a component of a device; or a substance in any form sold for the purpose of being vaporized or aerosolized by a device whether the component or substance is sold or not sold separately. This does not include products that are USFDA-approved for sale as a tobacco cessation product or for any other therapeutic purpose, if marketed and sold solely for the approved purpose.

Clothing, bags, hats and other personal items used by staff to display, promote or advertise tobacco products or inhalant delivery systems are prohibited on all district grounds, including parking lots, at school-sponsored activities or in district vehicles. Advertising is prohibited in all district- or school-sponsored publications, in all school buildings, on district grounds, including parking lots, and at all school-sponsored events. District acceptance of gifts or funds from the tobacco products and inhalant delivery system industries is similarly prohibited. [The district will not contract with other public or private alternative schools that allow the use of tobacco products or inhalant delivery systems on campus.] Staff violations of this policy will lead to disciplinary action up to and including dismissal.

Violations by all others will result in appropriate sanctions as determined and imposed by the superintendent or the Board.

Information about community resources and/or cessation programs to help staff [will] [may] be provided.

The superintendent shall consult with local officials to promote enforcement of law that prohibits the use or possession of tobacco products or inhalant delivery systems by persons under 21 years of age on or off district grounds or at district-sponsored activities.

This policy shall be enforced at all times. The superintendent will develop guidelines as necessary to implement this policy, including provisions for notification of the district's policy, through such means as staff handbooks, newsletters, inclusion on school event programs, signs at appropriate locations; disciplinary consequences; and procedures for filing and handling complaints about violations of the district's policy.

END OF POLICY

---

**Legal Reference(s):**

[ORS 332.107](#)  
[ORS 336.227](#)  
[ORS 339.883](#)  
[ORS 431A.175](#)

[ORS 433.835 to -433.990](#)  
[OAR 581-021-0110](#)  
[OAR 581-053-0015](#)

[OAR 581-053-0230\(9\)\(s\)](#)  
[OAR 581-053-0330\(1\)\(m\)](#)  
[OAR 581-053-0430\(12\)](#)  
[OAR 581-053-0531\(11\)](#)

Pro-Children Act of 1994, 20 U.S.C. §§ 6081-6084 (2012).

# Lincoln County School District

Code: JFCH  
Adopted: 6/14/16 (Effective 7/01/16)

## Alcohol

✓ Paragraph #1  
Consumption, possession or sale of any alcoholic beverage on or about the school premises or at any school-sponsored activity is prohibited.

P#2 ✓  
Violation of this policy may result in suspension or expulsion. ✓ Violations occurring at times other than during school hours or school activities on school property may be referred to the proper law enforcement agencies.

don't have his notice  
District administrators acting on reasonable suspicion may request that students participate in a Breathalyzer screening for alcohol at school or prior to or during a school-sponsored event. If a student refuses, he/she may be subject to school discipline and/or referral to law enforcement officials.

The consequences for student use, possession or distribution of a controlled substance and/or a dangerous drug or an imitation controlled substance or possession of "drug paraphernalia" are included in the Student Code of Conduct.  
no, it's not

END OF POLICY

### Legal Reference(s):

ORS 332.107  
ORS 336.067  
ORS 336.222  
ORS 336.227  
ORS 339.240

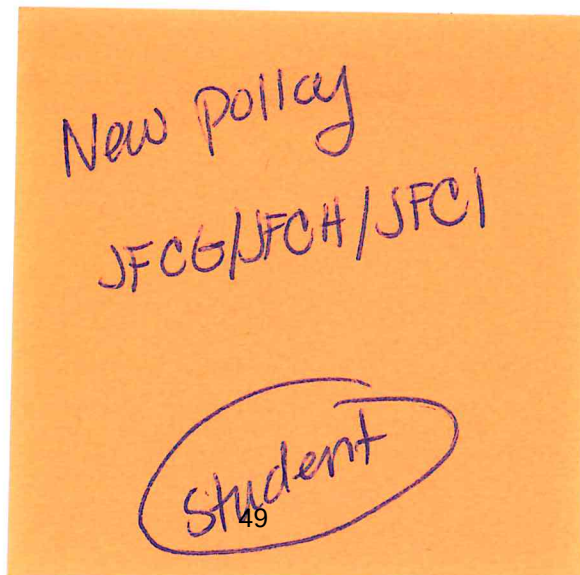
ORS 339.250  
OAR 581-021-0050 to -0075  
OAR 581-021-0110  
OAR 581-022-0413  
OAR 581-053-0230(9)(t)

OAR 581-053-0330(1)(n),(o)  
OAR 581-053-0430(13),(14)  
OAR 581-053-0531(12),(13)  
OAR 581-053-0630

Safe and Drug-Free Schools and Communities Act, 20 U.S.C. §§ 7101-7117 (2006).

### Cross Reference(s):

JFCI - Substance/Drug Abuse





# Lincoln County School District

Code: JFCI  
Adopted: 6/14/16 (Effective 7/01/16)

## Substance/Drug Abuse\*\*

P#1 ✓ Substance abuse or the possession, use, sale or supply of any unlawful drug, including drug paraphernalia, or any substance purported to be an unlawful drug on or near the district premises or at any school-sponsored activity is prohibited.

The following definitions apply to this policy:

Missing seems OK P#10 ✓ "Substance abuse" means the use of any chemical or chemical compound which releases vapors or fumes or substance not otherwise excepted by law, Board policy or administrative regulation, which is toxic, corrosive, an irritant, a strong sensitizer, flammable, combustible, generates or is used to generate pressure, if such chemical or chemical compound, substance or mixture of substances is used in a manner that may cause intoxication, inebriation, stupefaction, personal injury or illness when induced by any means into the human body.

An "unlawful drug" means any drug as defined by the Controlled Substances Act including, but not limited to, marijuana, cocaine, opiates, amphetamines and phencyclidine (PCP). As used in this policy, an unlawful drug also means possession, use, sale or supply of prescription and nonprescription drugs in violation of Board policy JHCD - Nonprescription Medication, JHCDA - Prescription Medication and any accompanying administrative regulations.

is this needed? ✓ P#2 "Drug paraphernalia" means all equipment, products and materials of any kind which are marketed for the use or designed for the use in manufacturing, compounding, producing, processing, preparing, analyzing, packaging, storing, containing, concealing, injecting, ingesting, inhaling or otherwise inducing a controlled substance or intoxicant into the human body.

✓ P#2 If possession or use occurred on school grounds or while participating in school-sponsored activities, students will be subject to discipline up to and including expulsion. If possession or use occurred near school grounds, disciplinary action may include removal from any or all extracurricular activities and/or forfeiture of any school honors or privileges (e.g., valedictorian, salutatorian, student body, class or club office positions, senior trip, prom, etc.). Appropriate health and law enforcement agencies may be involved in at least a consultative and investigative capacity. Parents will be notified.

we never do this { District administrators acting on reasonable suspicion may request that students participate in a Breathalyzer screening for alcohol at school or prior to or during a school-sponsored event. If a student refuses, he/she may be subject to school discipline and/or referral to law enforcement officials.

Unlawful delivery of a controlled substance to a student or minor within 1,000 feet of school property is a Class A felony as provided by ORS 475.904.

## END OF POLICY

---

### Legal Reference(s):

[ORS 161.605](#)  
[ORS 161.625](#)  
[ORS 332.107](#)  
[ORS 336.067](#)  
[ORS 336.222](#)  
[ORS 336.227](#)  
[ORS 339.240](#)

[ORS 339.250](#)  
[ORS Chapter 475](#)  
  
[OAR 581-021-0050 to -0075](#)  
[OAR 581-021-0110](#)  
[OAR 581-022-0413](#)

[OAR 581-053-0230\(9\)\(s\),\(t\)](#)  
[OAR 581-053-0330\(1\)\(n\),\(o\)](#)  
[OAR 581-053-0430\(13\),\(14\)](#)  
[OAR 581-053-0531\(12\),\(13\)](#)  
[OAR 581-053-0630](#)  
[OAR 584-020-0040](#)

Controlled Substances Act, 21 U.S.C. § 812; Schedules of Controlled Substances, 21 C.F.R. §§ 1308.11 - 1308.15 (2006).  
Safe and Drug-Free Schools and Communities Act, 20 U.S.C. §§ 7101-7117 (2006).

### Cross Reference(s):

JFCH - Alcohol

# Lincoln County School District

Code: ~~JFCG/KGC/GBK~~

Adopted: 10/25/05

Revised/Readopted: 8/12/14; 6/14/16 (Effective 7/01/16)

Orig. Code(s): JFCG/KGC/GBK

## Prohibited Use, Possession, Sale or Distribution of Tobacco Products and Inhalant Delivery Systems

*not in code policy*  
The Board recognizes its responsibility to promote the health, welfare and safety of students, staff and others on district property and at school-sponsored activities. The Board wishes to establish a school and working environment that is free of smoke, aerosols and vapors containing inhalants. Student possession, use, distribution or sale of tobacco products or inhalant delivery systems, including any smoking or use of an inhalant delivery device, on district premises, at school-sponsored activities on or off district premises, in district-owned, rented or leased vehicles, on all district grounds, including parking lots or otherwise, while a student is under the jurisdiction of the district, is prohibited. ✓

*Staff language*  
Use, distribution or sale of tobacco products or inhalant delivery systems by staff on district property, including parking lots, at district-sponsored events, in district-owned, rented or leased vehicles or otherwise while on duty on or off district premises is prohibited. Use, distribution or sale of tobacco products or inhalant delivery systems by others on district property, in district vehicles or at district sponsored events on or off district premises, on all district grounds, including parking lots, is prohibited. Staff and/or all others authorized to use any private vehicle to transport district students to school-sponsored activities are prohibited from using tobacco products or inhalant delivery systems in those vehicles while students are under their care.

✓ For the purpose of this policy, "tobacco products" is defined to include, but not limited to, any lighted or unlighted cigarette, cigar, pipe, bidi, clove cigarette, and any other smoking product, spit tobacco, also known as smokeless, dip, chew or snuff, in any form. This does not include FDA-approved tobacco products or other therapy products used for the purpose of cessation.

✓ For the purpose of this policy "inhalant delivery system" means a device that can be used to deliver nicotine or cannabinoids in the form of a vapor or aerosol to a person inhaling from the device or a component of a device; or a substance in any form sold for the purpose of being vaporized or aerosolized by a device whether the component or substance is sold or not sold separately. This does not include USFDA-approved tobacco products or other therapy products marked and sold solely for the approved purpose.

✓ Replicas or imitations of tobacco products and inhalant delivery systems are prohibited on district grounds (e.g., candy cigarettes, vaporizers, etc.).

✓ Clothing, bags, hats and other personal items used by staff and students to display, promote or advertise tobacco or inhalant delivery system products are prohibited on all district grounds, including parking lots, at school-sponsored activities or in district vehicles. Advertising is prohibited in all school-sponsored publications in all school buildings, on district grounds, including parking lots, and at all school-sponsored events. District acceptance of gifts or funds from the tobacco products and inhalant delivery systems

*community language*

Prohibited Use, Possession, Distribution or Sale of Tobacco Products  
or Inhalant Delivery Systems - JFCG/KGC/GBK

~~industries is similarly prohibited. The district will not contract with other public or private alternative schools that allow student use of tobacco products or inhalant delivery systems on campus.~~

✓ Student violations of this policy will lead to disciplinary action up to and including expulsion. Students may also be subject to removal from any or all extracurricular activities and/or denial or forfeiture of school honors or privileges (e.g., valedictorian, salutatorian, student body, class or club office positions, field trips, senior trip, prom, etc.). School and/or community service may be required. A referral to law enforcement may be made. Parents shall be notified of all violations involving their student and action taken by the school.

*this is general discipline procedures not included in model policy*  
~~When considering disciplinary action for a child with disabilities, the district must follow the requirements of Board policy JGDA/JGEA - Discipline of Students with Disabilities, including those involving functional behavioral assessment, change of placement, manifestation determination, and an interim alternative educational setting.~~

~~Staff violations of this policy will lead to disciplinary action up to and including dismissal.~~

~~Violations by others will result in appropriate sanctions as determined and imposed by the superintendent or the Board.~~ *community language*

Information about community resources and/or cessation programs to help staff and students will be provided.

The district will promote cessation resources and other positive alternatives to discipline. Tobacco use cessation programs may be established at district schools. Attendance or completion of tobacco use cessation programs by students may be allowed as a substitute to, or as a part of student discipline for possession, use, distribution or sale of tobacco products or inhalant delivery systems at the discretion of the building principal. Attendance at cessation programs not offered by the district is voluntary and related costs are the individual responsibility of the staff member, student and his/her parent and private health-care system.

*not in model policy; this is part of curriculum not discipline*  
~~As part of the district's tobacco use prevention activities, the superintendent shall ensure that tobacco use instructional programs as recommended by the Oregon Department of Human Services, Health Services, Tobacco Prevention and Education Program and the Oregon Department of Education are an integral part of its drug and alcohol prevention curriculum. Programs must be integrated within the health education program and age- and developmentally-appropriate instruction provided at every level, pre-kindergarten through grade 12, with particular emphasis on grades six through eight. It is the expectation of the Board that prevention concepts will be integrated into the instruction of other subject areas as practicable.~~

~~Staff responsible for teaching prevention will be encouraged to collaborate with agencies and groups that conduct prevention education and to participate in ongoing professional development activities that provide basic knowledge about the effects of use of tobacco products, effective instructional techniques and program-specific activities.~~

~~The superintendent shall consult with local officials to promote enforcement of law that prohibits the use or possession of tobacco products or inhalant delivery systems by minors on or off district grounds.~~

*at in model  
policy* This policy shall be enforced at all times. The superintendent will develop administrative regulations as necessary to implement this policy, including provisions for notification of the district's policy, through such means as student/parent and staff handbooks, newsletters, inclusion on school event programs, signs at appropriate locations; disciplinary consequences; and procedures for filing and handling complaints about violations of the district's policy.

The superintendent shall ensure that the district's prevention program, policies, curricula, training and cessation programs are evaluated at regular intervals. The input of students, staff, parents and others from the community will be encouraged.

END OF POLICY

---

**Legal Reference(s):**

[ORS 167.400](#)  
[ORS 332.107](#)  
[ORS 336.222](#)  
[ORS 336.227](#)  
[ORS 339.240](#)  
[ORS 339.250](#)

[ORS 339.883](#)  
[ORS 431.840](#)  
[ORS 433.835 to- 433.990](#)  
  
[OAR 581-021-0050 to -0075](#)  
[OAR 581-021-0110](#)

[OAR 581-022-0413](#)  
[OAR 581-053-0230\(9\)\(s\)](#)  
[OAR 581-053-0330\(1\)\(m\)](#)  
[OAR 581-053-0430\(12\)](#)  
[OAR 581-053-0531\(11\)](#)  
[OAR 581-053-0630](#)

Pro-Children Act of 1994, 20 U.S.C. §§ 6081-6084 (2006).

**Cross Reference(s):**

GBK/JFCG/KGC - Prohibited Use, Possession, Sale or Distribution of Tobacco Products and Inhalant Delivery Systems  
KGC/GBK/JFCG - Prohibited Use, Possession, Sale or Distribution of Tobacco Products and Inhalant Delivery Systems



## 2. Policy Update - First Read - GCBC/GDBC

# Lincoln County School District

Code: GCBC/GDBC  
Adopted: 7/09/02  
Revised/Readopted: 6/14/16 (Effective 7/01/16)  
Orig. Code(s): GCBC/GDBC

## District Paid Insurance Coverage

District paid insurance coverage for employees will begin the first day of the month after a complete payroll is run on the individual. If an employee is not full-time, their insurance will be prorated as per the working agreement.

District paid insurance coverage for any person leaving the employment of the district shall end on the last day of the month or the date specified on the insurance contract, following the month in which the employee receives his/her final check. ~~except for those teachers who retire under the provisions of Article 24 of the current agreement between the Lincoln County Education Association and the Lincoln County School District Board of Directors.~~

District-paid insurance coverage for any employee on an unpaid leave of absence, other than an OFLA. ~~or~~ FMLA leave, ~~or~~ PLO shall end on the last day of the month in which the unpaid leave begins, and will be reinstated on the first of the month immediately following the employee's return to work.

Employees eligible for insurance benefits at the close of the school year and who have been rehired by the district for eligible employment the following year will be considered eligible during the interim.

The superintendent will develop administrative regulations, as necessary, to implement this policy.

END OF POLICY

---

### Legal Reference(s):

[ORS 332.507](#)

Consolidated Omnibus Budget Reconciliation Act of 1985, 29 U.S.C. §§ 1161-1169 (2006).  
Employee Retirement Income Security Act of 1974, 29 U.S. C. §§ 1001-1461.  
Tanner v. OHSU, 157 Or. App. 502 (1998).

9. Action Items
  - a. Facilities & Maintenance/Transportation/Food Services
    1. Architect and Engineering



**ADDITIONAL MATERIAL** Attached: Yes ☐ No ☐ Available: Yes ☐ No ☐

## 2. Sole Source Vendor

## Single Source Vendor

Advertised in the Daily Journal Commerce (DJC) 7/11/2025

### **Huser Integrated Technologies – Access Control**

ORS 125-247-0275(2)(a)

Compatibility. The efficient utilization of existing Supplies and Services requires the acquisition of compatible Supplies and Services from only one source. For example, compatibility may be implicated when: Supplies are required to directly interface with or attach to equipment of the same manufacturer and no other manufacturer's Supplies will correctly interface with existing equipment; or when Services such as maintenance, warranty, project management, or systems integration are required to interface or integrate with existing Supplies and Services

1) exemption is unlikely to encourage favoritism; and

2) will result in substantial cost savings to the district (or other public benefits e.g., efficiency, unique expertise, or public safety)

### **Smeed Communications Services – Phones/Intercom**

ORS 125-247-0275(2)(a)

Compatibility. The efficient utilization of existing Supplies and Services requires the acquisition of compatible Supplies and Services from only one source. For example, compatibility may be implicated when: Supplies are required to directly interface with or attach to equipment of the same manufacturer and no other manufacturer's Supplies will correctly interface with existing equipment; or when Services such as maintenance, warranty, project management, or systems integration are required to interface or integrate with existing Supplies and Services

1) exemption is unlikely to encourage favoritism; and

2) will result in substantial cost savings to the district (or other public benefits e.g., efficiency, unique expertise, or public safety)

### **Synergy Security Solutions – Fire & Security**

ORS 125-247-0275(2)(a)

Compatibility. The efficient utilization of existing Supplies and Services requires the acquisition of compatible Supplies and Services from only one source. For example, compatibility may be implicated when: Supplies are required to directly interface with or attach to equipment of the same manufacturer and no other manufacturer's Supplies will correctly interface with existing equipment; or when Services such as maintenance, warranty, project management, or systems integration are required to interface or integrate with existing Supplies and Services

- 1) exemption is unlikely to encourage favoritism; and
- 2) will result in substantial cost savings to the district (or other public benefits e.g., efficiency, unique expertise, or public safety)

**Omlid & Swinney Fire Protection & Security – Fire Suppression**

ORS 125-247-0275(2)(a)

Compatibility. The efficient utilization of existing Supplies and Services requires the acquisition of compatible Supplies and Services from only one source. For example, compatibility may be implicated when: Supplies are required to directly interface with or attach to equipment of the same manufacturer and no other manufacturer's Supplies will correctly interface with existing equipment; or when Services such as maintenance, warranty, project management, or systems integration are required to interface or integrate with existing Supplies and Services

- 1) exemption is unlikely to encourage favoritism; and
- 2) will result in substantial cost savings to the district (or other public benefits e.g., efficiency, unique expertise, or public safety)

**Clima-Tech – HVAC Controls**

ORS 125-247-0275(2)(a)

Compatibility. The efficient utilization of existing Supplies and Services requires the acquisition of compatible Supplies and Services from only one source. For example, compatibility may be implicated when: Supplies are required to directly interface with or attach to equipment of the same manufacturer and no other manufacturer's Supplies will correctly interface with existing equipment; or when Services such as maintenance, warranty, project management, or systems integration are required to interface or integrate with existing Supplies and Services

- 1) exemption is unlikely to encourage favoritism; and
- 2) will result in substantial cost savings to the district (or other public benefits e.g., efficiency, unique expertise, or public safety)

**Oregon Lock & Access, Inc – Medco Locks & Keys**

ORS 125-247-0275(2)(a)

Compatibility. The efficient utilization of existing Supplies and Services requires the acquisition of compatible Supplies and Services from only one source. For example, compatibility may be implicated when: Supplies are required to directly interface with or attach to equipment of the same manufacturer and no other manufacturer's Supplies will correctly interface with existing equipment; or when Services such as maintenance, warranty, project management, or systems integration are required to interface or integrate with existing Supplies and Services

- 1) exemption is unlikely to encourage favoritism; and
- 2) will result in substantial cost savings to the district (or other public benefits e.g., efficiency, unique expertise, or public safety)

**UltraSonic Inc. – Sound Systems**

ORS 125-247-0275(2)(d)

Other findings that support the conclusion that Supplies and Services are available from

only one source may include but are not limited to considerations of: unique design, availability, geographic location, exclusive authorized representative, cost of conversion, and warranty services.

1) exemption is unlikely to encourage favoritism; and

2) will result in substantial cost savings to the district (or other public benefits e.g., efficiency, unique expertise, or public safety)

**Tom Stevenson Boiler Repair, I – Boiler and Boiler Repair**

ORS 125-247-0275(2)(d)

Other findings that support the conclusion that Supplies and Services are available from only one source may include but are not limited to considerations of: unique design, availability, geographic location, exclusive authorized representative, cost of conversion, and warranty services.

1) exemption is unlikely to encourage favoritism; and

2) will result in substantial cost savings to the district (or other public benefits e.g., efficiency, unique expertise, or public safety)

- b. Technology
  - 1. Verkada (Camera System) Hardware, Licensure, & Warranty Purchase

Company Name: Lincoln County School District  
 Contact: Joshua Bates  
 Email: [joshua.bates@lincoln.k12.or.us](mailto:joshua.bates@lincoln.k12.or.us)  
 Phone: (541) 265-3231



Account Executive: Collin Hughes  
 9200 SE Sunnybrook Blvd., Suite 300 - Clackamas OR, 97015 - 503.513.9979  
 Toll Free 800.881.0962 - Order Fax 888.729.0997

| Line Item                                                                                                                                                                                                                                                                       | Part Number | Description                                                                              | Qty. | Unit Sale Price | Ext. Sale Price |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------------------------------------------------------------------------------------------|------|-----------------|-----------------|
| <b><u>Lincoln County School District - Verkada Rollout (3YR)</u></b>                                                                                                                                                                                                            |             |                                                                                          |      |                 |                 |
| <b><i>Priced Per Contract: OETC-21B-Camera&amp;Video-Verkada</i></b>                                                                                                                                                                                                            |             |                                                                                          |      |                 |                 |
| <i>This quote is for an initial 3 year agreement with an option to renew licensing for a 10 year term at the end of the initial 3 year term. Total cost for the solution outlined in this solution and the additional 10 year term is guaranteed not to exceed \$1,500,000.</i> |             |                                                                                          |      |                 |                 |
| 1                                                                                                                                                                                                                                                                               |             | (Qty.24) Verkada CD63 Outdoor Dome Camera w/ 3YR Capacity Increase License               |      |                 | \$43,055.04     |
| 2                                                                                                                                                                                                                                                                               |             | (Qty.22) Verkada CD63 Indoor Dome Camera w/ 3YR Capacity Increase License                |      |                 | \$35,955.92     |
| 3                                                                                                                                                                                                                                                                               |             | (Qty.1) Verkada CB62-TE Outdoor Bullet Camera w/ 3YR Capacity Increase License           |      |                 | \$1,953.57      |
| 4                                                                                                                                                                                                                                                                               |             | (Qty.40) Verkada CD53 Indoor Dome Camera w/ 3YR Capacity Increase License                |      |                 | \$55,798.00     |
| 5                                                                                                                                                                                                                                                                               |             | (Qty.18) Verkada CD53-E Outdoor Dome Camera w/ 3YR Capacity Increase License             |      |                 | \$27,982.08     |
| 6                                                                                                                                                                                                                                                                               |             | (Qty.1) Verkada CD62-E Outdoor Dome Camera w/ 3YR Capacity Increase License              |      |                 | \$1,793.96      |
| 7                                                                                                                                                                                                                                                                               |             | (Qty.1) Verkada CB62-E Outdoor Bullet Camera w/ 3YR Capacity Increase License            |      |                 | \$1,873.77      |
| 8                                                                                                                                                                                                                                                                               |             | (Qty.120) Verkada CM42 Indoor Mini Dome Camera w/ 3YR Capacity Increase License          |      |                 | \$119,512.80    |
| 9                                                                                                                                                                                                                                                                               |             | (Qty.2) Verkada CD52 Indoor Dome Camera w/ 3YR Capacity Increase License                 |      |                 | \$2,789.90      |
| 10                                                                                                                                                                                                                                                                              |             | (Qty.65) Verkada CM41-E Outdoor Mini Dome Camera w/ 3YR Capacity Increase License        |      |                 | \$80,297.75     |
| 11                                                                                                                                                                                                                                                                              |             | (Qty.29) Verkada CF83-E Outdoor Fisheye Camera w/ 3YR Capacity Increase License          |      |                 | \$54,339.33     |
| 12                                                                                                                                                                                                                                                                              |             | (Qty.17) Verkada CH52-E Outdoor Multisensor Camera w/ 3YR Capacity Increase License      |      |                 | \$71,196.51     |
| 13                                                                                                                                                                                                                                                                              |             | (Qty.126) Verkada CY53-E Outdoor Two-Camera Multisensor w/ 3YR Capacity Increase License |      |                 | \$321,563.34    |

| Line Item | Part Number | Description                                                         | Qty. | Unit Sale Price | Ext. Sale Price            |
|-----------|-------------|---------------------------------------------------------------------|------|-----------------|----------------------------|
| 14        | (Qty.1)     | Verkada GW31 Wi-Fi Outdoor Gateway w/ 3YR Capacity Increase License |      |                 | \$1,090.90                 |
| 15        | (Qty.62)    | Verkada Arm Mount                                                   |      |                 | \$4,898.00                 |
| 16        | (Qty.57)    | Verkada Corner Mount                                                |      |                 | \$9,247.11                 |
| 17        | (Qty.15)    | Verkada Pendant Cap Mount                                           |      |                 | \$776.25                   |
| 18        | (Qty.1)     | Verkada Large Arm Mount                                             |      |                 | \$129.62                   |
| 19        | (Qty.2)     | Verkada Mini Pendant Cap Mount                                      |      |                 | \$128.80                   |
| 20        | (Qty.2)     | Verkada Square Junction Box Mount                                   |      |                 | \$145.10                   |
| 21        | (Qty.2)     | Verkada Pendant Cap Mount                                           |      |                 | \$112.50                   |
| 22        | (Qty.44)    | Verkada Two-Camera Multisensor Pendant                              |      |                 | \$3,909.84                 |
| 23        | (Qty.11)    | Verkada Angle Mount, 30 deg                                         |      |                 | \$1,336.17                 |
|           |             | Shipping Estimate (Ground):                                         |      |                 | \$0.00                     |
|           |             | <b><u>GRAND TOTAL:</u></b>                                          |      |                 | <b><u>\$839,886.26</u></b> |

| Line Item                                                                                    | Part Number    | Description                                       | Qty. | Unit Sale Price | Ext. Sale Price           |
|----------------------------------------------------------------------------------------------|----------------|---------------------------------------------------|------|-----------------|---------------------------|
| Solution Line Item Detail:                                                                   |                |                                                   |      |                 |                           |
| <b><u>(Qty.24) Verkada CD63 Outdoor Dome Camera w/ 3YR Capacity Increase License</u></b>     |                |                                                   |      |                 |                           |
| 24                                                                                           | CD63-512E-HW   | CD63-E Outdoor Dome Camera, 512GB, 30 Days Max    | 24   | \$1,355.84      | \$32,540.16               |
| 25                                                                                           | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase          | 24   | \$438.12        | \$10,514.88               |
| <b><u>Subtotal</u></b>                                                                       |                |                                                   |      |                 | <b><u>\$43,055.04</u></b> |
| <b><u>(Qty.22) Verkada CD63 Indoor Dome Camera w/ 3YR Capacity Increase License</u></b>      |                |                                                   |      |                 |                           |
| 26                                                                                           | CD63-512-HW    | CD63 Indoor Dome Camera, 512GB, 30 Days Max       | 22   | \$1,196.24      | \$26,317.28               |
| 27                                                                                           | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase          | 22   | \$438.12        | \$9,638.64                |
| <b><u>Subtotal</u></b>                                                                       |                |                                                   |      |                 | <b><u>\$35,955.92</u></b> |
| <b><u>(Qty.1) Verkada CB62-TE Outdoor Bullet Camera w/ 3YR Capacity Increase License</u></b> |                |                                                   |      |                 |                           |
| 28                                                                                           | CB62-512TE-HW  | CB62-TE Outdoor Bullet Camera, 512GB, 30 Days Max | 1    | \$1,515.45      | \$1,515.45                |
| 29                                                                                           | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase          | 1    | \$438.12        | \$438.12                  |
| <b><u>Subtotal</u></b>                                                                       |                |                                                   |      |                 | <b><u>\$1,953.57</u></b>  |
| <b><u>(Qty.40) Verkada CD53 Indoor Dome Camera w/ 3YR Capacity Increase License</u></b>      |                |                                                   |      |                 |                           |
| 30                                                                                           | CD53-256-HW    | CD53 Indoor Dome Camera, 256GB, 30 Days Max       | 40   | \$956.83        | \$38,273.20               |
| 31                                                                                           | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase          | 40   | \$438.12        | \$17,524.80               |
| <b><u>Subtotal</u></b>                                                                       |                |                                                   |      |                 | <b><u>\$55,798.00</u></b> |
| <b><u>(Qty.18) Verkada CD53-E Outdoor Dome Camera w/ 3YR Capacity Increase License</u></b>   |                |                                                   |      |                 |                           |
| 32                                                                                           | CD53-256E-HW   | CD53-E Outdoor Dome Camera, 256GB, 30 Days Max    | 18   | \$1,116.44      | \$20,095.92               |
| 33                                                                                           | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase          | 18   | \$438.12        | \$7,886.16                |
| <b><u>Subtotal</u></b>                                                                       |                |                                                   |      |                 | <b><u>\$27,982.08</u></b> |

| Line Item                                                                                       | Part Number    | Description                                         | Qty. | Unit Sale Price | Ext. Sale Price            |
|-------------------------------------------------------------------------------------------------|----------------|-----------------------------------------------------|------|-----------------|----------------------------|
| <b><u>(Qty.1) Verkada CD62-E Outdoor Dome Camera w/ 3YR Capacity Increase License</u></b>       |                |                                                     |      |                 |                            |
| 34                                                                                              | CD62-30E-HW    | CD62-E Outdoor Dome Camera, 512GB, 30 Days Max      | 1    | \$1,355.84      | \$1,355.84                 |
| 35                                                                                              | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase            | 1    | \$438.12        | \$438.12                   |
| <b><u>Subtotal</u></b>                                                                          |                |                                                     |      |                 | <b><u>\$1,793.96</u></b>   |
| <b><u>(Qty.1) Verkada CB62-E Outdoor Bullet Camera w/ 3YR Capacity Increase License</u></b>     |                |                                                     |      |                 |                            |
| 36                                                                                              | CB62-512E-HW   | CB62-E Outdoor Bullet Camera, 512GB, 30 Days Max    | 1    | \$1,435.65      | \$1,435.65                 |
| 37                                                                                              | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase            | 1    | \$438.12        | \$438.12                   |
| <b><u>Subtotal</u></b>                                                                          |                |                                                     |      |                 | <b><u>\$1,873.77</u></b>   |
| <b><u>(Qty.120) Verkada CM42 Indoor Mini Dome Camera w/ 3YR Capacity Increase License</u></b>   |                |                                                     |      |                 |                            |
| 38                                                                                              | CM42-256-HW    | CM42 Indoor Mini Dome Camera, 256GB, 30 Days Max    | 120  | \$557.82        | \$66,938.40                |
| 39                                                                                              | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase            | 120  | \$438.12        | \$52,574.40                |
| <b><u>Subtotal</u></b>                                                                          |                |                                                     |      |                 | <b><u>\$119,512.80</u></b> |
| <b><u>(Qty.2) Verkada CD52 Indoor Dome Camera w/ 3YR Capacity Increase License</u></b>          |                |                                                     |      |                 |                            |
| 40                                                                                              | CD52-256-HW    | CD52 Indoor Dome Camera, 256GB, 30 Days Max         | 2    | \$956.83        | \$1,913.66                 |
| 41                                                                                              | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase            | 2    | \$438.12        | \$876.24                   |
| <b><u>Subtotal</u></b>                                                                          |                |                                                     |      |                 | <b><u>\$2,789.90</u></b>   |
| <b><u>(Qty.65) Verkada CM41-E Outdoor Mini Dome Camera w/ 3YR Capacity Increase License</u></b> |                |                                                     |      |                 |                            |
| 42                                                                                              | CM41-30E-HW    | CM41-E Outdoor Mini Dome Camera, 128GB, 30 Days Max | 65   | \$797.23        | \$51,819.95                |
| 43                                                                                              | LIC-CAM-3Y-CAP | 3-Year Camera License, Capacity Increase            | 65   | \$438.12        | \$28,477.80                |
| <b><u>Subtotal</u></b>                                                                          |                |                                                     |      |                 | <b><u>\$80,297.75</u></b>  |
| <b><u>(Qty.29) Verkada CF83-E Outdoor Fisheye Camera w/ 3YR Capacity Increase License</u></b>   |                |                                                     |      |                 |                            |

| Line Item                                                                                              | Part Number         | Description                                               | Qty. | Unit Sale Price | Ext. Sale Price            |
|--------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------------------|------|-----------------|----------------------------|
| 44                                                                                                     | CF83-512E-HW        | CF83-E Outdoor Fisheye Camera, 512GB, 30 Days Max         | 29   | \$1,435.65      | \$41,633.85                |
| 45                                                                                                     | LIC-CAM-3Y-CAP      | 3-Year Camera License, Capacity Increase                  | 29   | \$438.12        | \$12,705.48                |
| <b><u>Subtotal</u></b>                                                                                 |                     |                                                           |      |                 | <b><u>\$54,339.33</u></b>  |
| <b><u>(Qty.17) Verkada CH52-E Outdoor Multisensor Camera w/ 3YR Capacity Increase License</u></b>      |                     |                                                           |      |                 |                            |
| 46                                                                                                     | CH52-1TBE-HW        | CH52-E Outdoor Multisensor Camera, 1TB, 30 Days Max       | 17   | \$2,872.09      | \$48,825.53                |
| 47                                                                                                     | LIC-CAM-MLT4-3Y-CAP | 3-Year Four-Camera Multisensor License, Capacity Increase | 17   | \$1,315.94      | \$22,370.98                |
| <b><u>Subtotal</u></b>                                                                                 |                     |                                                           |      |                 | <b><u>\$71,196.51</u></b>  |
| <b><u>(Qty.126) Verkada CY53-E Outdoor Two-Camera Multisensor w/ 3YR Capacity Increase License</u></b> |                     |                                                           |      |                 |                            |
| 48                                                                                                     | CY53-512E-HW        | CY53-E Outdoor Two-Camera Multisensor, 512GB, 30 Days Max | 126  | \$1,754.86      | \$221,112.36               |
| 49                                                                                                     | LIC-CAM-MLT2-3Y-CAP | 3-Year Two-Camera Multisensor License, Capacity Increase  | 126  | \$797.23        | \$100,450.98               |
| <b><u>Subtotal</u></b>                                                                                 |                     |                                                           |      |                 | <b><u>\$321,563.34</u></b> |
| <b><u>(Qty.1) Verkada GW31 Wi-Fi Outdoor Gateway w/ 3YR Capacity Increase License</u></b>              |                     |                                                           |      |                 |                            |
| 50                                                                                                     | GW31-E-HW           | GW31 Wi-Fi Gateway, Outdoor, 802.11ax                     | 1    | \$797.23        | \$797.23                   |
| 51                                                                                                     | LIC-GW-3Y-CAP       | 3-Year Wi-Fi Gateway License, Capacity Increase           | 1    | \$222.65        | \$222.65                   |
| 52                                                                                                     | ACC-ADAP-54V-NA     | AC/DC Adapter, 54V, NA Type B Plug                        | 1    | \$71.02         | \$71.02                    |
| <b><u>Subtotal</u></b>                                                                                 |                     |                                                           |      |                 | <b><u>\$1,090.90</u></b>   |
| <b><u>(Qty.62) Verkada Arm Mount</u></b>                                                               |                     |                                                           |      |                 |                            |
| 53                                                                                                     | ACC-MNT-ARM-1       | Arm Mount                                                 | 62   | \$79.00         | \$4,898.00                 |
| <b><u>Subtotal</u></b>                                                                                 |                     |                                                           |      |                 | <b><u>\$4,898.00</u></b>   |
| <b><u>(Qty.57) Verkada Corner Mount</u></b>                                                            |                     |                                                           |      |                 |                            |
| 54                                                                                                     | ACC-MNT-CORNER-1    | Corner Mount                                              | 57   | \$162.23        | \$9,247.11                 |
| <b><u>Subtotal</u></b>                                                                                 |                     |                                                           |      |                 | <b><u>\$9,247.11</u></b>   |
| <b><u>(Qty.15) Verkada Pendant Cap Mount</u></b>                                                       |                     |                                                           |      |                 |                            |

| Line Item                                                                                        | Part Number     | Description                                                   | Qty. | Unit Sale Price | Ext. Sale Price          |
|--------------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------|------|-----------------|--------------------------|
| 55                                                                                               | ACC-MNT-PEND-1  | Pendant Cap Mount                                             | 15   | \$56.25         | \$776.25                 |
|                                                                                                  |                 | <b><u>Subtotal</u></b>                                        |      |                 | <b><u>\$776.25</u></b>   |
|                                                                                                  |                 | <b><u>(Qty.1) Verkada Large Arm Mount</u></b>                 |      |                 |                          |
| 56                                                                                               | ACC-MNT-XLARM-1 | Large Arm Mount (PTZ)                                         | 1    | \$129.62        | \$129.62                 |
|                                                                                                  |                 | <b><u>Subtotal</u></b>                                        |      |                 | <b><u>\$129.62</u></b>   |
|                                                                                                  |                 | <b><u>(Qty.2) Verkada Mini Pendant Cap Mount</u></b>          |      |                 |                          |
| 57                                                                                               | ACC-MNT-MPEND-1 | Mini Pendant Cap Mount                                        | 2    | \$64.40         | \$128.80                 |
|                                                                                                  |                 | <b><u>Subtotal</u></b>                                        |      |                 | <b><u>\$128.80</u></b>   |
|                                                                                                  |                 | <b><u>(Qty.2) Verkada Square Junction Box Mount</u></b>       |      |                 |                          |
| 58                                                                                               | ACC-MNT-SJBOX-1 | Square Junction Box Mount                                     | 2    | \$72.55         | \$145.10                 |
|                                                                                                  |                 | <b><u>Subtotal</u></b>                                        |      |                 | <b><u>\$145.10</u></b>   |
|                                                                                                  |                 | <b><u>(Qty.2) Verkada Pendant Cap Mount</u></b>               |      |                 |                          |
| 59                                                                                               | ACC-MNT-8       | Pendant Cap Mount                                             | 2    | \$56.25         | \$112.50                 |
|                                                                                                  |                 | <b><u>Subtotal</u></b>                                        |      |                 | <b><u>\$112.50</u></b>   |
|                                                                                                  |                 | <b><u>(Qty.44) Verkada Two-Camera Multisensor Pendant</u></b> |      |                 |                          |
| 60                                                                                               | ACC-MNT-YPEND-1 | Two-Camera Multisensor Pendant Cap                            | 44   | \$88.86         | \$3,909.84               |
|                                                                                                  |                 | <b><u>Subtotal</u></b>                                        |      |                 | <b><u>\$3,909.84</u></b> |
|                                                                                                  |                 | <b><u>(Qty.11) Verkada Angle Mount, 30 deg</u></b>            |      |                 |                          |
| 61                                                                                               | ACC-MNT-ANGLE-1 | Angle Mount, 30 deg                                           | 11   | \$121.47        | \$1,336.17               |
|                                                                                                  |                 | <b><u>Subtotal</u></b>                                        |      |                 | <b><u>\$1,336.17</u></b> |
| Prepared by: Anna Leupold                                                                        |                 |                                                               |      |                 |                          |
| Please contact the person listed above at Structured for any questions regarding this quotation. |                 |                                                               |      |                 |                          |

| Line Item                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Part Number | Description | Qty. | Unit Sale Price | Ext. Sale Price |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|------|-----------------|-----------------|
| <p><u>Notes:</u></p> <p>1. Client acknowledges and agrees that the by signing this quotation, issuing a purchase order referencing this quotation, or otherwise accessing or utilizing the solution outlined in this quotation that the Structured Communication Systems, Inc. Standard Terms and Conditions, which can be found at <a href="http://www.structured.com/terms/">http://www.structured.com/terms/</a>, apply to this and all quotations. Further, the Client acknowledges and agrees that the use, title, interest, rights and warranties associated with the solution outlined in this quotation are governed by the applicable manufacturer end-user license agreement, software license agreement, subscription agreement, warranty terms and/or maintenance/support contract.</p> <p>2. Prices do not include shipping charges. All shipping charges are FOB origin and will be added at time of invoice. Prices do not include Sales Tax. Sales tax rates are an estimate and are subject to change. Rates are dictated by the state into which the solution is being shipped. Freight may be taxable, depending upon state regulations. Please note that pricing outlined in this quotation does not include tariffs or any other international or national tax or duty (if any) that may be levied against some or all of the products by the applicable manufacturer at the time of procurement by Structured for the benefit of the Client. As such, any such tariffs, taxes or duties are the sole responsibility of the Client and will be passed through by Structured to the Client at the time of invoicing.</p> <p>3. Net 20 day terms are available with approved credit. Structured will accept pre-payment or Visa/MasterCard without approved credit; please note that all credit card transaction will also incur a three percent (3%) transaction fee. All quotes and proposals are calculated using US Dollars.</p> <p>4. Quotes are valid for 30 days. Structured reserves the right to adjust prices at any time according to manufacturer price changes or material changes in circumstances that affect the scope of services proposed herein. In the event that the expiration date has been exceeded, please contact your Account Representative for an updated quote.</p> <p>5. <b>Remit To Address:</b> 9200 SE Sunnybrook Blvd., Suite 300, Clackamas OR, 97015</p> <p>This quotation contains information that is privileged and confidential. The information contained in this quotation is intended only for use of the person to whom it is addressed. If the reader of this quotation is not (1) the intended recipient or (2) the employee or agent responsible to deliver it to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited.</p> |             |             |      |                 |                 |
| <p><b>WHEN PLACING YOUR ORDER, PLEASE FAX OR EMAIL TO: 888-729-0997 or <a href="mailto:orders@structured.com">orders@structured.com</a></b></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |             |      |                 |                 |
| <p><b>Please fill out all of the below information to ensure that your order is processed as efficiently as possible.</b></p> <p>Signature: _____ Date: _____</p><br><div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><b>Shipping Address:</b></p> <p>Street: _____</p> <p>City, ST Zip: _____</p> <p>Contact: _____</p> <p>Phone: _____</p> <p>Email: _____</p> </div> <div style="width: 45%;"> <p><b>Billing Address:</b></p> <p>Street: _____</p> <p>City, ST Zip: _____</p> <p>Contact: _____</p> <p>Phone: _____</p> <p>Email: _____</p> </div> </div> <p>Preferred Shipping Method: Ground _____ 2nd Day _____ Overnight _____</p> <p>Date Needed: _____</p> <p><b>Customer Reference / Purchase Order Number:</b> _____</p> <p style="text-align: center;"><b>Bridging People, Business &amp; Technology</b></p> <p style="text-align: center;">Ask us about our high-quality Internet Security, Connectivity, Storage and Access Offerings...</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |             |      |                 |                 |



Thank you for choosing CDW. We have received your quote.

Hardware

Software

Services

IT Solutions

Brands

Research Hub

## QUOTE CONFIRMATION

**JOSHUA BATES,**

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

This quote is subject to CDW's Third Party Cloud Services Order Form Terms and Conditions set forth at <https://www.cdwg.com/content/cdwg/en/terms-conditions/third-party-cloud-services-order-form-terms-and-conditions-.html>

**Convert Quote to Order**

| QUOTE # | QUOTE DATE | QUOTE REFERENCE | CUSTOMER # | GRAND TOTAL         |
|---------|------------|-----------------|------------|---------------------|
| PMQQ310 | 7/10/2025  | VERKADA 3 YEAR  | 0772447    | <b>\$839,940.80</b> |

| QUOTE DETAILS                                                                                                                                                                |     |         |            |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|---------|------------|-------------|
| ITEM                                                                                                                                                                         | QTY | CDW#    | UNIT PRICE | EXT. PRICE  |
| <a href="#">Verkada Arm Mount for Cameras</a><br>Mfg. Part#: ACC-MNT-ARM-1<br>Contract: Oregon IT Hardware VAR Contract (5603)                                               | 62  | 7914674 | \$79.00    | \$4,898.00  |
| <a href="#">Verkada CD63-E - network surveillance camera - dome</a><br>Mfg. Part#: CD63-512E-HW<br>Contract: Oregon IT Hardware VAR Contract (5603)                          | 24  | 8157020 | \$1,357.00 | \$32,568.00 |
| <a href="#">Verkada CH52-E - network panoramic camera - dome</a><br>Mfg. Part#: CH52-1TBE-HW<br>Contract: Oregon IT Hardware VAR Contract (5603)                             | 17  | 7243301 | \$2,868.00 | \$48,756.00 |
| <a href="#">Verkada Bullet Series CB62-TE - network surveillance camera - bullet - with</a><br>Mfg. Part#: CB62-512TE-HW<br>Contract: Oregon IT Hardware VAR Contract (5603) | 1   | 7348714 | \$1,517.00 | \$1,517.00  |
| <a href="#">Verkada Dome Series CD53 - network surveillance camera - dome - with 30 day</a><br>Mfg. Part#: CD53-256-HW<br>Contract: Oregon IT Hardware VAR Contract (5603)   | 40  | 8263908 | \$957.00   | \$38,280.00 |
| <a href="#">Verkada Dome Series CD53-E - network surveillance camera - dome - with 30 d</a><br>Mfg. Part#: CD53-256E-HW<br>Contract: Oregon IT Hardware VAR Contract (5603)  | 18  | 8263969 | \$1,117.00 | \$20,106.00 |
| 74                                                                                                                                                                           |     |         |            |             |
| <a href="#">Verkada Dome Series CD62-E - network surveillance camera - dome - with 30 d</a><br>Mfg. Part#: CD62-30E-HW                                                       | 1   | 6705645 | \$1,357.00 | \$1,357.00  |

**QUOTE DETAILS (CONT.)**

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                                                   |   |         |            |            |
|---------------------------------------------------------------------------------------------------|---|---------|------------|------------|
| <a href="#"><u>Verkada Bullet Series CB62-E - network surveillance camera - bullet - with</u></a> | 1 | 7355371 | \$1,437.00 | \$1,437.00 |
|---------------------------------------------------------------------------------------------------|---|---------|------------|------------|

Mfg. Part#: CB62-512E-HW

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                                                    |    |         |          |            |
|----------------------------------------------------------------------------------------------------|----|---------|----------|------------|
| <a href="#"><u>Verkada Corner Mount for Dome,Bullet,Mini Series Fisheye PTZ Camera - White</u></a> | 57 | 7561697 | \$158.70 | \$9,045.90 |
|----------------------------------------------------------------------------------------------------|----|---------|----------|------------|

Mfg. Part#: ACC-MNT-CORNER-1

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                               |    |         |         |          |
|-------------------------------------------------------------------------------|----|---------|---------|----------|
| <a href="#"><u>Verkada ACC-MNT-PEND-1 - camera pendant cap - standard</u></a> | 15 | 8095788 | \$55.20 | \$828.00 |
|-------------------------------------------------------------------------------|----|---------|---------|----------|

Mfg. Part#: ACC-MNT-PEND-1

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                                                   |   |         |          |          |
|---------------------------------------------------------------------------------------------------|---|---------|----------|----------|
| <a href="#"><u>Verkada Large Arm Mount for Dome Series and Multisensor PTZ Camera - White</u></a> | 1 | 7558294 | \$127.00 | \$127.00 |
|---------------------------------------------------------------------------------------------------|---|---------|----------|----------|

Mfg. Part#: ACC-MNT-XLARM-1

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                             |     |         |          |             |
|-------------------------------------------------------------|-----|---------|----------|-------------|
| <a href="#"><u>Verkada CM42 Indoor Mini Dome Camera</u></a> | 120 | 7485364 | \$558.00 | \$66,960.00 |
|-------------------------------------------------------------|-----|---------|----------|-------------|

Mfg. Part#: CM42-256-HW

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                                               |     |         |            |              |
|-----------------------------------------------------------------------------------------------|-----|---------|------------|--------------|
| <a href="#"><u>Verkada Multisensor Series CY53-E - network surveillance camera - dome</u></a> | 126 | 8377911 | \$1,756.00 | \$221,256.00 |
|-----------------------------------------------------------------------------------------------|-----|---------|------------|--------------|

Mfg. Part#: CY53-512E-HW

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                               |    |         |         |            |
|-------------------------------------------------------------------------------|----|---------|---------|------------|
| <a href="#"><u>Verkada ACC-MNT-PEND-1 - camera pendant cap - standard</u></a> | 44 | 8381288 | \$87.00 | \$3,828.00 |
|-------------------------------------------------------------------------------|----|---------|---------|------------|

Mfg. Part#: ACC-MNT-YPEND-1

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                                                    |    |         |          |             |
|----------------------------------------------------------------------------------------------------|----|---------|----------|-------------|
| <a href="#"><u>Verkada Mini Series CM41-E - network surveillance camera - dome - with 30 d</u></a> | 65 | 6442043 | \$798.00 | \$51,870.00 |
|----------------------------------------------------------------------------------------------------|----|---------|----------|-------------|

Mfg. Part#: CM41-30E-HW

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                                                    |    |         |            |             |
|----------------------------------------------------------------------------------------------------|----|---------|------------|-------------|
| <a href="#"><u>Verkada CF83-E - network surveillance camera - fisheye - with 30 days of st</u></a> | 29 | 8091753 | \$1,437.00 | \$41,673.00 |
|----------------------------------------------------------------------------------------------------|----|---------|------------|-------------|

Mfg. Part#: CF83-512E-HW

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                          |    |         |          |            |
|--------------------------------------------------------------------------|----|---------|----------|------------|
| <a href="#"><u>Verkada ACC-MNT-ANGLE-1 - camera dome angle mount</u></a> | 11 | 8092066 | \$119.00 | \$1,309.00 |
|--------------------------------------------------------------------------|----|---------|----------|------------|

Mfg. Part#: ACC-MNT-ANGLE-1

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                                                    |    |         |            |             |
|----------------------------------------------------------------------------------------------------|----|---------|------------|-------------|
| <a href="#"><u>Verkada CD63 - network surveillance camera - dome - with 30 days onboard st</u></a> | 22 | 8151956 | \$1,197.00 | \$26,334.00 |
|----------------------------------------------------------------------------------------------------|----|---------|------------|-------------|

Mfg. Part#: CD63-512-HW

Contract: Oregon IT Hardware VAR Contract (5603)

|                                                                                 |   |         |         |          |
|---------------------------------------------------------------------------------|---|---------|---------|----------|
| <a href="#"><u>Verkada Pendant Cap Mount for Mini Series Camera - White</u></a> | 2 | 7558545 | \$62.00 | \$124.00 |
|---------------------------------------------------------------------------------|---|---------|---------|----------|

Mfg. Part#: ACC-MNT-MPEND-1

Contract: Oregon IT Hardware VAR Contract (5603)

75

**QUOTE DETAILS (CONT.)**

|                                                                                                                           |     |         |            |              |
|---------------------------------------------------------------------------------------------------------------------------|-----|---------|------------|--------------|
| <a href="#"><u>Verkada Square Junction Box for Bullet and Mini Series Camera</u></a>                                      | 2   | 7841354 | \$70.75    | \$141.50     |
| Mfg. Part#: ACC-MNT-SJBOX-1<br>Contract: Oregon IT Hardware VAR Contract (5603)                                           |     |         |            |              |
| <a href="#"><u>Verkada CD52 - network surveillance camera - dome - with 30 days onboard st</u></a>                        | 2   | 6806702 | \$957.00   | \$1,914.00   |
| Mfg. Part#: CD52-256-HW<br>Contract: Oregon IT Hardware VAR Contract (5603)                                               |     |         |            |              |
| <a href="#"><u>Verkada ACC-MNT-PEND-1 - camera pendant cap - standard</u></a>                                             | 2   | 8095788 | \$55.20    | \$110.40     |
| Mfg. Part#: ACC-MNT-PEND-1<br>Contract: Oregon IT Hardware VAR Contract (5603)                                            |     |         |            |              |
| <a href="#"><u>VERKADA GW31 WIFI GATEWAY OUTDR</u></a>                                                                    | 1   | 8266529 | \$798.00   | \$798.00     |
| Mfg. Part#: GW31-E-HW<br>Contract: Oregon IT Hardware VAR Contract (5603)                                                 |     |         |            |              |
| <a href="#"><u>Verkada 54V AC DC Barrel Jack Power Adapter for Indoor Cellular Gateway - N</u></a>                        | 1   | 7906493 | \$70.00    | \$70.00      |
| Mfg. Part#: ACC-ADAP-54V-NA<br>Contract: Oregon IT Hardware VAR Contract (5603)                                           |     |         |            |              |
| <a href="#"><u>Verkada Video Security Cloud License Capacity Increase - camera license (3</u></a>                         | 323 | 8262069 | \$438.00   | \$141,474.00 |
| Mfg. Part#: LIC-CAM-3Y-CAP<br>Electronic distribution - NO MEDIA<br>Contract: Oregon IT Hardware VAR Contract (5603)      |     |         |            |              |
| <a href="#"><u>Verkada Video Security Cloud License Two-Camera Multisensor Capacity Increa</u></a>                        | 126 | 8378054 | \$798.00   | \$100,548.00 |
| Mfg. Part#: LIC-CAM-MLT2-3Y-CAP<br>Electronic distribution - NO MEDIA<br>Contract: Oregon IT Hardware VAR Contract (5603) |     |         |            |              |
| <a href="#"><u>Verkada Video Security Cloud License Four-Camera Multisensor Capacity Incre</u></a>                        | 17  | 8377656 | \$1,317.00 | \$22,389.00  |
| Mfg. Part#: LIC-CAM-MLT4-3Y-CAP<br>Electronic distribution - NO MEDIA<br>Contract: Oregon IT Hardware VAR Contract (5603) |     |         |            |              |
| <a href="#"><u>Verkada Wi-Fi Gateway Capacity Increase - subscription license (3 years) -</u></a>                         | 1   | 8271493 | \$222.00   | \$222.00     |
| Mfg. Part#: LIC-GW-3Y-CAP<br>Electronic distribution - NO MEDIA<br>Contract: Oregon IT Hardware VAR Contract (5603)       |     |         |            |              |

**\*\*total cost of the project including this phase for \$839,940.80, along with the 10 Year Renewal at the 3 year mark will be at or below \$1.5M\*\*"**

These services are considered Third Party Services, and this purchase is subject to CDW's [Third Party Cloud Services Terms and Conditions](#), unless you have a written agreement with CDW covering your purchase of products and services, in which case this purchase is subject to such other written agreement.

The third-party Service Provider will provide these services directly to you pursuant to the Service Provider's standard terms and conditions or such other terms as agreed upon directly between you and the Service Provider. The Service Provider, not CDW, will be responsible to you for

delivery and performance of these services. Except as otherwise set forth in the Service Provider's agreement, these services are non-cancellable, and all fees are non-refundable.

|                    |                     |
|--------------------|---------------------|
| <b>SUBTOTAL</b>    | \$839,940.80        |
| <b>SHIPPING</b>    | \$0.00              |
| <b>SALES TAX</b>   | \$0.00              |
| <b>GRAND TOTAL</b> | <b>\$839,940.80</b> |

| PURCHASER BILLING INFO                                                                                                                                                                             | DELIVER TO                                                                                                                                                                                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Billing Address:</b><br>LINCOLN COUNTY SCHOOL DISTRICT<br>ACCOUNTS PAYABL<br>PO BOX 1110<br>NEWPORT, OR 97365-0088<br><b>Phone:</b> (541) 265-9211<br><b>Payment Terms:</b> NET 30 Days-Govt/Ed | <b>Shipping Address:</b><br>LCSD TEACHING AND LEARNING CENTER<br>TECH DEPT<br>1212 NE FOGARTY ST<br>NEWPORT, OR 97365-2025<br><b>Phone:</b> (541) 574-5838<br><b>Shipping Method:</b> DROP SHIP-GROUND |
| <b>Please remit payments to:</b>                                                                                                                                                                   |                                                                                                                                                                                                        |
| CDW Government<br>75 Remittance Drive<br>Suite 1515<br>Chicago, IL 60675-1515                                                                                                                      |                                                                                                                                                                                                        |



### Sales Contact Info

**Ashley Bruser** | (877) 698-5228 | [ashlbru@cdwg.com](mailto:ashlbru@cdwg.com)

### Need Help?



My Account



Support



Call 800.800.4239

[About Us](#) | [Privacy Policy](#) | [Terms and Conditions](#)

This order is subject to CDW's Terms and Conditions of Sales and Service Projects at

<http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager.

© 2025 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239

c. Board

1. Declaration of Vacancy - Zones 3 and 5 of Budget Committee

---

## Budget Committee Resignation

1 message

---

**Woods** [REDACTED]  
To: Eddie symington <Eddie.symington@lincoln.k12.or.us>

Fri, Aug 1, 2025 at 9:08 AM

Good morning, Eddie.

I want to resign from position on the the LCSD Budget Committee effective immediately.

Please let me know if there is anything else I need to do besides this.

Thank you, I appreciate it.

Mary.

2. Sports Co-Op Agreement - Girls Soccer with Siletz & Toledo Jr/Sr
10. Items of Information & Discussion
  - a. Facilities & Maintenance/Transportation/Food Services
    1. YV Seismic Architect

**LINCOLN COUNTY SCHOOL DISTRICT  
REGULAR BOARD MEETING AGENDA  
8/12/2025**

**TOPIC:** YV Seismic Architect

**PREPARED BY:** Annette Brooks-Flatt

**WILL BE PRESENTED BY:** Rich Belloni

**TYPE OF ITEM:** Consent ☐ Information ☒ Discussion ☐ Decision ☐

---

**DESCRIPTION OF AGENDA ITEM:**

Lincoln County School District requested Proposals for Architects and Engineering for Yaquina View seismic part 2.

Proposals were as follows:  
ZCS Architect

As only bidder, Facilities & Maintenance is recommends to hire ZCS Architects.  
Appeal 7-day process will begin September 10, 2025  
Facilities and Maintenance will ask the School Board to vote on the award on September 9, 2025

**SUPERINTENDENT'S RECOMMENDATION:**

**ADDITIONAL MATERIAL** Attached: Yes ☐ No ☐ Available: Yes ☐ No ☐

## 2. CET Rate Increases

**Issue:** Indexing of School Construction Tax Limits

**Statute Reference:** ORS 320.170

**Last Updated:** 7/14/2025

**Background:**

Passed in 2007, SB 1036 allowed school districts to impose a tax on new construction measured by the square footage of improvements (affordable housing, public buildings, agricultural buildings, hospitals, private schools, and religious facilities are exempt). SB 1036 defined and required revenues to be used for capital improvements. Construction taxes imposed by a school district must be collected by a local government, local service district, special government body, state agency or state official that issues a permit for structural improvements regulated by the state building code. An intergovernmental agreement with local governments collecting the tax is required and collection expenses are limited to 4% of tax revenue. DCBS is allowed to establish an administration fee of .25% of tax revenue. School districts with construction tax revenue are required to develop long-term facility plans. Construction taxes may be used for repayment of capital improvement debt.

**Tax Limit Calculations:**

SB 1036 set tax rate limits of \$1 per square foot for residential use and \$0.50 for nonresidential use, along with a \$25,000 tax limit on nonresidential properties. Beginning in 2009, tax rates were indexed to inflation using the Engineering News-Record Construction Cost Index. As prescribed in statute, DOR is responsible for updating tax rate limits and notifying affected districts. To notify affected districts DOR has partnered with Department of Education who receives updated limit calculations from DOR and notifies the affected districts.

Tax rate limits by fiscal year:

| <b>Fiscal Year</b>               | <b>2023-24</b> | <b>2024-25</b> | <b>2025-26</b> | <b>2026-27</b> |
|----------------------------------|----------------|----------------|----------------|----------------|
| <b>Residential*</b>              | 1.56           | 1.63           | 1.67           | 1.70           |
| <b>Non-Residential*</b>          | 0.78           | 0.82           | 0.84           | 0.85           |
| <b>Non-Residential Max</b>       | 39,100         | 40,800         | 41,800         | 42,400         |
| <b>* Dollars per square foot</b> |                |                |                |                |

- b. Board
  - 1. Public Comment (This time is reserved for general public comment to the Board)
- c. Other
  - 1. Meeting Takeaways
  - 2. Reminders/Announcements
- d. Adjournment

## **Board Goals 2024-2029**

**GOAL ONE:** Lincoln County School District will establish and meet high expectations for student achievement.

**GOAL TWO:** Lincoln County School District will create equitable, diverse, inclusive, and accessible learning environments across the district within a framework of excellence in education.

**GOAL THREE:** LCSD will provide for the long term health and welfare of our facilities and finances, focusing on accessibility, technological innovation, and purposeful utilization.

**GOAL FOUR:** Lincoln County School District will strengthen community relationships through communication and engagement with staff, students, families, and community partners.

### **Lincoln County School District Equity Team Land Acknowledgement Statement**

We ask that you take a moment to stop what you are doing, to listen to these words as we recognize the land that we currently inhabit. No matter where each of us is physically located in Lincoln County, we must understand that we are on traditional homelands and unceded territories of indigenous peoples. Where we live in Lincoln County, these are the ancestral homelands for the Confederated Tribes of Siletz Indians.

Lincoln County School District acknowledges the Confederated Tribes of Siletz Indians that consists of over 30 bands originating from Northern California to Southern Washington. The Confederated Tribes of Siletz Indians currently occupy and manage a mere fraction of their original 1855 1.1 million-acre Siletz coastal reservation that covered land in what is now Tillamook, Lincoln, Benton, Marion, and Coos Counties. We must remember the people of the Confederated Tribes of Siletz Indians are and will forever be the first stewards of this land, water, and fish.

We acknowledge and recognize the continued sovereignty of the Confederated Tribes of Siletz Indians and honor their ancestral homelands. We are committed to bringing awareness to their history and the existence of the Confederated Tribes of Siletz Indians since time immemorial.

**NON-DISCRIMINATION:** Lincoln County Schools do not discriminate nor tolerate discrimination on the basis of an individual's race, color, religion, sex, sexual orientation, national origin, disability, gender identity, marital status or age or because of the race, color, religion, sex, sexual orientation, national origin, disability, gender identity, marital status or age of any other persons with whom the individual associates.