Regular School Board Meeting

Monday, July 20, 2026 5:45 PM
School District Media Center, 131 Hickory Street North, Lester Prairie, MN 55354

I. **Call to Order**

II. **Pledge of Allegiance**

III. **Approval of Agenda**

III.A. Agenda Approval

IV. **Recognition of Communications Since Last Meeting**

V. **Open Dialogue**

VI. **Approval of Consent Agenda**

VI.A. Approve: Regular Board Meeting: June 15, 2026

Approve wire payment bill vouchers: 50643-50655, 50659, 50641-50642, 50656-50657, 50661, 50665, 50683-50684, 50689-50691, 50708-50711, 50714-50717,50720-50730, 50748-50749, 50765-50766, 50769-50770, 50772-50777 and check payments: 55534-55583 for a total amount of $377,671.90

VII. **Reports**

VII.A. Dashir Report

VIII. **New Business**

VIII.A. Approve Staff Handbook

IX. **Old Business**

X. **School Finance**

X.A. Action to approve Resolution Adopting ISD #424 FY28 Long-Term Facilities Maintenance Ten-Year Plan **(circle one) with/without** debt issuance.

X.B. Action to approve the following fundraisers:

A. **Football and Basketball:** salt sales
B. **Volleyball:** Hollywood Sports Complex tournament and Heggies Pizza

XI. **Policy Administration**

XII. **Personnel**

XII.A. Action to approve the following resignations:

C. **Leighton Buhr** – Assistant Football Coach

D. **Trevor Elhard** – Girls Varsity Head Coach

XII.B. Action to approve the following retirement:

E. **Kathy Fiecke** – Administrative Assistant

XII.C. Action to approve the following contracts:

F. **Ann Eastling** – C-Squad Volleyball Coach

G. **Ross Scheevel** – Assistant Football Coach

H. **Wes Kapping** – Head Cross Country Coach

I. Tyler Helland - Head Football Coach

XII.D. Action to approve lane change for **Jake Oie** from BA step 11 to BA+10 step 11.

XIII. **Other Items for the Board**

XIII.A. Discuss and Review 2026-27 District Strategic Plan

XIV. **Adjourn the Regular Board Meeting**

Lester Prairie Schools

District Office
131 Hickory St. N
Lester Prairie, MN 55354

Phone: 320-395-2521
Fax: 320-395-4202
Website: www.lp.k12.mn.us/

REGULAR BOARD MEETING AGENDA
DATE: Monday, July 20, 2026
LOCATION: School Media Center
TIME: 5:45 PM

I. Call to Order

A. Board Chair Christen to open the Lester Prairie School District Regular Board meeting at 5:45 pm.
B. Welcome to public and guests

II. Pledge of Allegiance

III. Approval of Agenda

Motion by _____ and seconded by _____ to approve agenda.

Voting was ____ for and ____ against

IV. Recognition of Communications Since the Last Meeting

A. Communications received by Board Members
- Good News Section:
  1. ____

B. Open Dialogue. (Each person in the audience will be given three (3) minutes - total time – 15 minutes.)

V. Approval of Consent Agenda

A. **Approve Previous Minutes**
- Regular Board Meeting: June 15, 2026

B. **Approve wire payment bill vouchers:** 50643-50655, 50659, 50641-50642, 50656-50657, 50661, 50665, 50683-50684, 50689-50691, 50708-50711, 50714-50717,50720-50730, 50748-50749, 50765-50766, 50769-50770, 50772-50777 and check payments: 55534-55583 for a total amount of $377,671.90

Motion by _____ and seconded by _____ to approve consent agenda, board minutes, & payment of bills presented.

Voting was _____ for and _____ against.

VI. Administrative Reports

A. **Principal - Mike Lee**
B. **AD/DoS – Ross Scheevel**
C. **Superintendent – Melissa Radeke**
- **Ehlers Presentation – Jen Chapman**
- **LTFM Presentation – Lauren Syrup**

VII. School Board Committee Reports

A. Community Ed – R.Heimerl, Engen
B. PTO – R.Heimel, Anderson
C. Facilities/Maintenance - Engen, Christen, B.Heimerl
D. Tech/Media – Christen, Engen
E. Activities - Engen, Christen, B.Heimerl
F. Negotiations:
- Certified - LaMott, B.Heimerl, Christen
- Non-Certified - R.Heimerl, Anderson, Engen
- Administration - R.Heimerl, B.Heimerl, Christen

G. Meet and Confer – LaMott, B.Heimerl
H. Policy – R.Heimerl, Anderson
I. Social Media – B.Heimerl
J. City Council – B.Heimerl, LaMott

VIII. New Business

A. Action to approve the 2026-2027 Staff Handbook.

Motion by _____ and seconded by _____ to approve handbook as presented.

Voting was _____ for and _____ against.

IX. Old Business

A. None

X. School Finance

A. No Donation Report

B. Action to approve Resolution Adopting ISD #424 FY28 Long-Term Facilities Maintenance Ten-Year Plan **(circle one) with/without** debt issuance.

Motion by _____ and seconded by _____ to approve FY28 Long-Term Facilities Maintenance Ten-Year Plan with/without debt issuance as presented.

Voting was _____ for and _____ against.

C. Action to approve the following fundraisers:
- **Football and Basketball:** salt sales
- **Volleyball:** Hollywood Sports Complex tournament and Heggies Pizza
- **Football:** program advertisements

Motion by _____ and seconded by _____ to approve fundraisers as presented.

Voting was _____ for and _____ against.

XI. Policy Administration

A. None

XII. Personnel

A. Action to approve the following resignations:
- **Leighton Buhr** – Assistant Football Coach
- **Trevor Elhard** – Girls Varsity Head Coach
- **Tyler Helland** – Head Football Coach

Motion by _____ and seconded by _____ to approve resignations as presented.

Voting was _____ for and _____ against

B. Action to approve the following retirement:
- **Kathy Fiecke** – Administrative Assistant

Motion by _____ and seconded by _____ to approve retirement as presented.

Voting was _____ for and _____ against

C. Action to approve the following contracts:
- **Ann Eastling** – C-Squad Volleyball Coach
- **Ross Scheevel** – Assistant Football Coach
- **Wes Kapping** – Head Cross Country Coach

Motion by _____ and seconded by _____ to approve contracts as presented.

Voting was _____ for and _____ against

D. Action to approve lane change for **Jake Oie** from BA step 11 to BA+10 step 11.

Motion by _____ and seconded by _____ to approve lane change as presented.

Voting was _____ for and _____ against

XIII. Other Items for the Board

XIV. Adjourn the Regular Board meeting at _____

SCHOOL BOARD WORK SESSION

XV. Call to Order

A. Board Chair Christen to open the Lester Prairie School District Work Session at _____pm.

XVI. Approval of Agenda

Motion by _____ and seconded by _____ to approve agenda.

Voting was _____ for and _____ against.

XVII. Review and Discuss Strategic Plan

XVIII. Closed Session - Superintendent End-of-Year Performance Review

A. Pursuant to Minnesota Statutes 13D.05, Subd. 1b and 13D.03, Subd. 1-B, the Chair will close the meeting to conduct an End-of-Year Performance Review of the Superintendent.

Motion by _____ and seconded by_____ to approve closure of the meeting.

Voting was _____ for and _____ against.

XIX. Open Session – Board Action

Motion by _____ and seconded by_____ to approve opening of the meeting.

Voting was _____ for and _____ against.

XX. Adjourn the School Board Work Session at _____pm.

UPCOMING DATES and NOTES:

A. August 4: MDE Back to School Conference
B. August 10: Data Mine in Willmar
C. August 11: New Teacher Workshop
D. August 12: Paraprofessional Training Day in Willmar
E. August 17: Regular School Board Meeting 5:45pm
F. August 24 - 27: Teacher Inservice Days
G. TUESDAY, August 25: Open House 4pm-7pm
H. Tuesday, September 1: First day of School – Grades 1-12

Lester Prairie Public Schools

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor								Pmt/Void Date		Pmt Type	
100		**1245**		**Amazon**										**Wire**	
			E	01	005	810	810	000	401	B00KH8X2ZA RESCUE! Disposable Summer		$77.52			
			E	01	005	810	810	000	401	B0BMTF22QG POWGRN 100 ft 12/3 Outdoor		$74.98			
			E	01	005	810	810	000	401	Amazon Shipping Charge		$0.00			
PO#: 11060		**Voucher #:**	**50648**	Invoice			**Invoice No:**			1R39-NQPG-WWXP	**6/5/2026**			**Paid Amt:**	**$152.50**
			E	01	300	255	000	000	430	B01HD6N80W IRWIN Hammer, Fiberglass, G		$59.95			
			E	01	300	255	000	000	430	Amazon Shipping Charge		$0.00			
PO#: 11076		**Voucher #:**	**50644**	Invoice			**Invoice No:**			1X3X-6P3X-KWDP	**6/5/2026**			**Paid Amt:**	**$59.95**
			E	01	300	260	000	000	430	B07CX29FLX Gildan Men's Crew T-Shirts, Mul		$32.99			
			E	01	300	260	000	000	430	B07HDTHCHC Rainbow Multi Color Kelly Hem		$119.96			
			E	01	300	260	000	000	430	B09XR1N3PT Foaincore 24 Pack Bib Aprons,		$39.99			
			E	01	300	260	000	000	430	B0B4C2TYVB GliSun Soft Tape Measure 24 F		$7.99			
			E	01	300	260	000	000	430	B0C9JQQC12 Zenacolor 40 Fabric Markers P		$14.99			
			E	01	300	260	000	000	430	B0CWNWXMXY Labasics Watch Glasses, 10		$18.99			
			E	01	300	260	000	000	430	Amazon Shipping Charge		$0.00			
PO#: 11057		**Voucher #:**	**50649**	Invoice			**Invoice No:**			16YN-P61V-999X	**6/5/2026**			**Paid Amt:**	**$234.91**
			E	01	300	258	235	000	430	B0CMTD8626 3 Ring Binder 0.5 Inch, PANDR		$173.94			
			E	01	300	258	235	000	430	Amazon Shipping Charge		$0.00			
PO#: 11078		**Voucher #:**	**50643**	Invoice			**Invoice No:**			1LYC-GVM1-3C9Q	**6/5/2026**			**Paid Amt:**	**$173.94**
			E	01	005	110	000	000	401	B07X11WZRJ Amazon Basics Clasp Kraft Env		$31.98			
			E	01	005	110	000	000	401	Amazon Shipping Charge		$0.00			
PO#: 11064		**Voucher #:**	**50647**	Invoice			**Invoice No:**			1697-Y1YJ-QLDF	**6/5/2026**			**Paid Amt:**	**$31.98**
			E	01	100	203	103	000	430	0316382000 The Wild Robot (Volume 1)		$84.96			
			E	01	100	203	103	000	430	Amazon Shipping Charge		$0.00			
PO#: 11056		**Voucher #:**	**50651**	Invoice			**Invoice No:**			1KJF-KYVG-VCGJ	**6/5/2026**			**Paid Amt:**	**$84.96**
			E	01	300	255	000	000	430	B085MXDSR9 MAGID Flame Resistant Jacke		$60.02			
PO#: 11072		**Voucher #:**	**50645**	Invoice			**Invoice No:**			174J-H7X9-NCXQ	**6/5/2026**			**Paid Amt:**	**$60.02**
			E	01	005	810	810	000	401	B0DX6BMSST POWGRN 100 Ft 10AWG Out		$119.98			
PO#: 11077		**Voucher #:**	**50655**	Invoice			**Invoice No:**			1TH1-P9RX-63NR	**6/5/2026**			**Paid Amt:**	**$119.98**
			E	01	300	292	420	000	401	B0BWN3MLLC METIS Indoor/Outdoor Rubber		$149.97			
PO#: 11071		**Voucher #:**	**50646**	Invoice			**Invoice No:**			14NC-4LNW-WCCY	**6/5/2026**			**Paid Amt:**	**$149.97**
			E	01	300	211	975	000	430	0316382000 The Wild Robot (Volume 1)		$56.64			
			E	01	300	211	975	000	430	1338603639 The Baby-sitters Club #1-7 Graph		$47.80			
			E	01	300	211	975	000	430	9124105678 Stick Dog Series Tom Watson Co		$39.99			
			E	01	300	211	975	000	430	Amazon Shipping Charge		$0.00			
PO#: 11055		**Voucher #:**	**50652**	Invoice			**Invoice No:**			1VRF-39MG-NT71	**6/5/2026**			**Paid Amt:**	**$144.43**
			E	04	005	520	000	322	456	B0DZ75TN5F Apple iPad 11-inch: A16 chip, 11		$598.00			

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor								Pmt/Void Date		Pmt Type		
100		**1245**		**Amazon**										**Wire**		
			E	04	005	520	000	322	456	Amazon Shipping Charge			$0.00			
PO#: 11042	**Voucher #:**		**50653**	Invoice			**Invoice No:**		136G-PTXT-XKHD		**6/5/2026**			**Paid Amt:**	**$598.00**	
			E	01	300	211	975	000	401	B003VQ9RVS Charles Leonard Rubber Bands			$3.59			
			E	01	300	211	975	000	401	B092LBVPPP Mr. Pen- Large Wooden Clothes			$5.31			
			E	01	300	211	975	000	401	B09V7XZZJP 200 PCS Bamboo Skewers, 12			$17.98			
			E	01	300	211	975	000	401	B0B17SZZNX Oodles of Noodles Deluxe Rain			$48.99			
			E	01	300	211	975	000	401	B0C415B88X Darice 1000 Pcs Popsicle Stick,			$17.81			
			E	01	300	211	975	000	401	B0CZTVJ6QG COTTON CRAFT Potato Sack			$19.99			
			E	01	300	211	975	000	401	B0F9W79M8D Quelay 30 Pcs 2" Gold Medals			$28.99			
			E	01	300	211	975	000	401	B0FX32BFKX 1/2 x 2" (20 Pack) Stainless Ste			$37.41			
			E	01	300	211	975	000	401	Amazon Shipping Charge			$0.00			
PO#: 11058	**Voucher #:**		**50654**	Invoice			**Invoice No:**		1CMT-XYDX-VD74		**6/5/2026**			**Paid Amt:**	**$180.07**	
			E	04	005	520	000	322	456	B0CR18R9YM Letaya Mobile File Cabinet with			$99.00			
			E	04	005	520	000	322	456	Amazon Shipping Charge			$0.00			
PO#: 11051	**Voucher #:**		**50650**	Invoice			**Invoice No:**		1R39-NQPG-R17F		**6/5/2026**			**Paid Amt:**	**$99.00**	
															Check Amount:	**$2,089.71**
100		**2225**		**Andy's Lawn & Snow LLC**										**Wire**		
			E	01	005	810	191	000	305	5/14 MOWING			$339.00			
			E	01	005	810	191	000	305	5/14 IRRIGATION START UP			$155.00			
			E	01	005	810	191	000	305	5/18 FERT 2			$345.00			
			E	01	005	810	191	000	305	5/21 MOWNIG			$339.00			
PO#:	**Voucher #:**		**50659**	Invoice			**Invoice No:**		50933 & 50935		**6/5/2026**			**Paid Amt:**	**$1,178.00**	
															Check Amount:	**$1,178.00**
100		**2633**		**American Express**										**Wire**		
			E	01	300	260	000	000	430	popcorn			$12.68			
			E	01	300	260	000	000	430	10 0z M&M			$11.90			
PO#: 11053	**Voucher #:**		**50642**	Invoice			**Invoice No:**		6.5.2026		**6/5/2026**			**Paid Amt:**	**$24.58**	
			E	01	005	020	000	000	401	SUPERINTENDENT PLANNER			$11.72			
			E	01	005	020	000	000	366	MASA			$1,392.00			
			E	01	005	110	000	000	401	DELUXE-DEPOSIT SLIPS			$162.82			
			E	01	100	240	000	000	430	PHY ED--TARGET			$229.64			
			E	01	005	640	000	000	366	BUSINESS OFFICIAL--MASBO			$324.82			
			E	01	300	258	233	000	369	BAND-VALLEYFAIR			$1,072.91			
			E	01	300	292	420	000	401	TRACK			$120.17			
			E	01	300	211	975	000	430	PTO-BOUNCE HOUSES			$668.97			

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100		2633		American Express		Wire
			E 01 300 211 975 000 430	PTO-DQ TREATS		$61.59
PO#:	Voucher #:	50641	Invoice	Invoice No: 6.5.2026	6/5/2026	Paid Amt: $4,044.64
						Check Amount: $4,069.22
100		3002		Fidelity Security Life Insurance Co.		Wire
			B 01 215 000	MONTHLY CHARGES		$117.30
PO#:	Voucher #:	50665	Invoice	Invoice No: 167354110	6/5/2026	Paid Amt: $117.30
						Check Amount: $117.30
100		3226		Ampion PBC		Wire
			E 01 005 810 184 000 330	MONTHLY CHARGES		$1.27
PO#:	Voucher #:	50656	Invoice	Invoice No: 2026060003039622	6/5/2026	Paid Amt: $1.27
						Check Amount: $1.27
100		3690		Ampion PBC		Wire
			E 01 005 810 184 000 330	MONTHLY CHARGES		$102.11
PO#:	Voucher #:	50657	Invoice	Invoice No: 2026060003045442	6/5/2026	Paid Amt: $102.11
						Check Amount: $102.11
100		3698		BOUND		Wire
			E 01 300 292 000 000 820	CARD READER SERVICS		$68.00
PO#:	Voucher #:	50661	Invoice	Invoice No: 6.5.2026	6/5/2026	Paid Amt: $68.00
						Check Amount: $68.00
100		00160		MN Teachers Retirement Assoc.		Wire
			B 01 215 018	TRA		$9,592.80
PO#:	Voucher #:	50725	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $9,592.80
			B 01 215 018	TRA		$7,822.86
PO#:	Voucher #:	50724	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $7,822.86
						Check Amount: $17,415.66
100		00165		Public Empl. Retirement Assoc		Wire
			B 01 215 014	PERA Coord F		$1,054.34
PO#:	Voucher #:	50720	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $1,054.34
			B 01 215 014	PERA Coord F		$1,216.51
PO#:	Voucher #:	50721	Invoice	Invoice No: S2026230	6/15/2026	Paid Amt: $1,216.51
						Check Amount: $2,270.85
100		00196		INTERNAL REVENUE SERVICE		Wire
			B 01 215 011	FEDERAL		$10,662.37
			B 01 215 010	OSADI		$16,117.34

Bank	Check No	Code	Rcd	Vendor		Pmt/Void Date		Pmt Type	
100		**00196**		**INTERNAL REVENUE SERVICE**				**Wire**	
			B 01 215 010		MEDICARE		$3,769.32		
PO#:	**Voucher #:**	**50728**	Invoice	**Invoice No:** 6.15.26		**6/15/2026**		**Paid Amt:**	**$30,549.03**
								Check Amount:	**$30,549.03**
100		**01022**		**MN Department of Revenue**				**Wire**	
			B 01 215 079		PAYROLL TAXES		$4,627.91		
PO#:	**Voucher #:**	**50729**	Invoice	**Invoice No:** 6.15.26		**6/15/2026**		**Paid Amt:**	**$4,627.91**
								Check Amount:	**$4,627.91**
100		**3269**		**WEX Health, Inc.**				**Wire**	
			B 01 215 023		FSA		$127.27		
			B 01 215 023		HSA		$1,790.66		
PO#:	**Voucher #:**	**50730**	Invoice	**Invoice No:** 6.15.2026		**6/15/2026**		**Paid Amt:**	**$1,917.93**
								Check Amount:	**$1,917.93**
100		**3529**		**Aviben**				**Wire**	
			B 01 215 005		Tax Shelter		$351.25		
PO#:	**Voucher #:**	**50726**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$351.25**
			B 01 215 005		Tax Shelter		$83.34		
PO#:	**Voucher #:**	**50714**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$83.34**
			B 01 215 005		Tax Shelter		$889.19		
PO#:	**Voucher #:**	**50722**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$889.19**
			B 01 215 005		Tax Shelter		$681.99		
PO#:	**Voucher #:**	**50723**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$681.99**
			B 01 215 005		Tax Shelter		$985.39		
PO#:	**Voucher #:**	**50710**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$985.39**
			B 01 215 005		Tax Shelter		$83.34		
PO#:	**Voucher #:**	**50715**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$83.34**
			B 01 215 005		Tax Shelter		$329.59		
PO#:	**Voucher #:**	**50727**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$329.59**
			B 01 215 005		Tax Shelter		$804.07		
PO#:	**Voucher #:**	**50711**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$804.07**
			B 01 215 025		Health Ins		$15,994.67		
PO#:	**Voucher #:**	**50717**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$15,994.67**
			B 01 215 005		Tax Shelter		$216.67		
PO#:	**Voucher #:**	**50709**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$216.67**
			B 01 215 005		Tax Shelter		$235.00		
PO#:	**Voucher #:**	**50708**	Invoice	**Invoice No:** S2026230		**6/15/2026**		**Paid Amt:**	**$235.00**

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100		3529		**Aviben**		**Wire**
			B 01 215 005	Tax Shelter	$2,269.49	
PO#:	**Voucher #:**	**50716**	Invoice	**Invoice No:** S2026230	**6/15/2026**	**Paid Amt: $2,269.49**
						Check Amount: $22,923.99
100		00126		**CenterPoint Energy**		**Wire**
			E 01 005 810 181 000 330	monthly Charges	$481.00	
PO#:	**Voucher #:**	**50749**	Invoice	**Invoice No:** 6/16/2026	**6/16/2026**	**Paid Amt: $481.00**
						Check Amount: $481.00
100		00524		**Waste Management-TC West**		**Wire**
			E 01 005 810 186 000 330	monthly charges	$586.89	
PO#:	**Voucher #:**	**50748**	Invoice	**Invoice No:** 8267888-1593-2	**6/16/2026**	**Paid Amt: $586.89**
						Check Amount: $586.89
100		00160		**MN Teachers Retirement Assoc.**		**Wire**
			B 01 215 018	PAYROLL	$16,845.06	
PO#:	**Voucher #:**	**50775**	Invoice	**Invoice No:** 6.30.2026	**6/30/2026**	**Paid Amt: $16,845.06**
						Check Amount: $16,845.06
100		00165		**Public Empl. Retirement Assoc**		**Wire**
			B 01 215 014	PAYROLL PAYMENT	$1,208.65	
PO#:	**Voucher #:**	**50774**	Invoice	**Invoice No:** 6.30.2026	**6/30/2026**	**Paid Amt: $1,208.65**
						Check Amount: $1,208.65
100		00196		**INTERNAL REVENUE SERVICE**		**Wire**
			B 01 215 011	FEDERAL	$7,420.84	
			B 01 215 010	OSADI	$15,618.02	
			B 01 215 010	MEDICARE	$3,652.68	
PO#:	**Voucher #:**	**50772**	Invoice	**Invoice No:** 6.30.26	**6/30/2026**	**Paid Amt: $26,691.54**
						Check Amount: $26,691.54
100		01022		**MN Department of Revenue**		**Wire**
			B 01 215 013	PAYROLL TAXES	$4,538.41	
PO#:	**Voucher #:**	**50773**	Invoice	**Invoice No:** 6.30.2026	**6/30/2026**	**Paid Amt: $4,538.41**
						Check Amount: $4,538.41
100		2455		**EBC**		**Wire**
			B 01 215 005	PAYROLL PAYMENTS	$6,247.43	
PO#:	**Voucher #:**	**50776**	Invoice	**Invoice No:** 6.30.2026	**6/30/2026**	**Paid Amt: $6,247.43**
						Check Amount: $6,247.43
100		3269		**WEX Health, Inc.**		**Wire**
			B 01 215 023	FSA	$127.27	

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100		3269		WEX Health, Inc.		Wire
			B 01 215 023	HSA	$1,790.60	
PO#:	Voucher #:	50777	Invoice	Invoice No: 6.30.2026	6/30/2026	Paid Amt: $1,917.87
						Check Amount: $1,917.87
100		00127		Xcel Energy		Wire
			E 01 005 810 184 000 330	ONLINE PAYMENT-MONTHLY CHARGES	$2,102.35	
PO#:	Voucher #:	50770	Invoice	Invoice No: 6.25.2026	6/25/2026	Paid Amt: $2,102.35
						Check Amount: $2,102.35
100		00811		PITNEY BOWES INC		Wire
			E 01 005 110 000 000 305	ONLINE PAYMENT-LEASE PAYMENT	$222.12	
PO#:	Voucher #:	50769	Invoice	Invoice No: 3107957348	6/25/2026	Paid Amt: $222.12
						Check Amount: $222.12
100		2984		CenterPoint Energy		Wire
			E 01 005 810 181 000 330	MONTHLY CHARGES	$1,576.88	
PO#:	Voucher #:	50766	Invoice	Invoice No: 6.25.2026	6/25/2026	Paid Amt: $1,576.88
						Check Amount: $1,576.88
100		00707		EDUCATION MINNESOTA		Wire
			B 01 215 028	Mea	$1,559.53	
PO#:	Voucher #:	50691	Invoice	Invoice No: S2026220	6/30/2026	Paid Amt: $1,559.53
						Check Amount: $1,559.53
100		03070		MADISON NATIONAL LIFE INSURANCE CO		Wire
			B 01 215 027	Ltd	$241.79	
PO#:	Voucher #:	50690	Invoice	Invoice No: S2026220	6/30/2026	Paid Amt: $241.79
			B 01 215 026	Life	$214.50	
PO#:	Voucher #:	50689	Invoice	Invoice No: S2026220	6/30/2026	Paid Amt: $214.50
						Check Amount: $456.29
100		03942		DELTA DENTAL		Wire
			B 01 215 030	Dental Insurance	$1,003.20	
PO#:	Voucher #:	50684	Invoice	Invoice No: S2026220	6/30/2026	Paid Amt: $1,003.20
			B 01 215 030	Dental Insurance	$467.76	
PO#:	Voucher #:	50683	Invoice	Invoice No: S2026220	6/30/2026	Paid Amt: $467.76
						Check Amount: $1,470.96
100		3270		WEX/BPAS		Wire
			E 04 005 505 368 321 251	WELLNESS STIPENED	$9,500.00	
PO#:	Voucher #:	50765	Invoice	Invoice No: 6.4.2026	6/30/2026	Paid Amt: $9,500.00
						Check Amount: $9,500.00

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	55534	1895		ISD # Central Public Schools		Check
			E	01 300 296 417 000 401 VOLLEYBALL LEAGUE REGISTRATION		$120.00
PO#:		Voucher #:	50640	Invoice	Invoice No: 6.2.2026	6/2/2026
						Paid Amt: $120.00
						Check Amount: $120.00
100	55535	03070		MADISON NATIONAL LIFE INSURANCE CO		Check
			B	01 215 027 LTD		$468.39
			B	01 215 026 LIFE		$406.06
PO#:		Voucher #:	50639	Invoice	Invoice No: 6.1.2026	6/2/2026
						Paid Amt: $874.45
						Check Amount: $874.45
100	55536	00170		4.0 Bus Service		Check
			E	01 005 760 000 720 360 ACTUALS		$6,256.00
			E	01 005 760 000 723 360 SPED		$8,060.00
			E	01 005 760 000 720 360 FUEL		$2,521.54
			E	01 300 292 320 000 369 TRACK		$2,265.63
			E	01 300 294 315 000 305 BASEBALL		$3,141.01
			E	01 300 296 318 000 305 SOFTBALL		$1,301.05
			E	01 005 760 000 723 360 SPEC ED FIELD TRIP		$390.50
			E	01 300 258 233 000 430 BAND		$514.75
			E	01 100 203 100 733 360 ELEM FIELD TRIP		$1,002.13
			E	01 300 211 100 733 360 HS TRIPS		$422.00
PO#:		Voucher #:	50676	Invoice	Invoice No: 6.2026	6/5/2026
						Paid Amt: $25,874.61
						Check Amount: $25,874.61
100	55537	00389		A & K REPAIR		Check
			E	01 005 810 193 000 350 MOTOR REPAIR		$569.90
PO#:		Voucher #:	50658	Invoice	Invoice No: 55671	6/5/2026
						Paid Amt: $569.90
						Check Amount: $569.90
100	55538	1997		ACT		Check
			E	01 300 211 000 000 461 DISTRICT TESTING-ACT PLUS WRITING TE		$800.25
PO#:		Voucher #:	50678	Invoice	Invoice No: 39471	6/5/2026
						Paid Amt: $800.25
						Check Amount: $800.25
100	55539	3529		Aviben		Check
			E	01 005 110 800 000 305 MONTHLY SERVICE FEE 403B		$70.25
PO#:		Voucher #:	50660	Invoice	Invoice No: 42242	6/5/2026
						Paid Amt: $70.25
						Check Amount: $70.25

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	55540	03821		CenturyLink		Check
			E	01 005 110 000 000 320 MONTHLY CHARGES		$587.26
PO#:	Voucher #:	50663	Invoice	Invoice No: 6.5.2026	6/5/2026	Paid Amt: $587.26
						Check Amount: $587.26
100	55541	3579		CESO Finance, LLC		Check
			E	01 005 110 000 000 305 MONTHLY CHARGES		$10,416.67
PO#:	Voucher #:	50677	Invoice	Invoice No: 2263	6/5/2026	Paid Amt: $10,416.67
						Check Amount: $10,416.67
100	55542	00061		CITY OF LESTER PRAIRIE		Check
			E	01 005 810 183 000 330 MONTHLY CHARGES		$466.25
			E	01 005 810 183 000 330 MONTHLY CHARGES		$36.15
			E	01 005 810 183 000 330 MONTHLY CHARGES		$583.25
PO#:	Voucher #:	50662	Invoice	Invoice No: 6.5.2026	6/5/2026	Paid Amt: $1,085.65
						Check Amount: $1,085.65
100	55543	2573		Dashir Management Services Inc		Check
			E	01 005 810 810 000 305 CUSTODIAL SERVICES		$25,619.82
PO#:	Voucher #:	50664	Invoice	Invoice No: 9356	6/5/2026	Paid Amt: $25,619.82
						Check Amount: $25,619.82
100	55544	2483		Greater MN Communications		Check
			E	01 300 211 975 000 430 School Back drop		$372.00
			E	01 300 211 975 000 430 DISCOUNT FROM PRIOR PAYMENT TO GRI		($49.27)
PO#: 11063	Voucher #:	50666	Invoice	Invoice No: 35538	6/5/2026	Paid Amt: $322.73
						Check Amount: $322.73
100	55545	00358		GUARDIAN PEST SOLUTIONS INC		Check
			E	01 005 810 192 000 305 MONTHLY SERVICES		$82.45
PO#:	Voucher #:	50667	Invoice	Invoice No: 2744604	6/5/2026	Paid Amt: $82.45
						Check Amount: $82.45
100	55546	01230		Marco Business Products, Inc		Check
			E	01 100 203 000 000 560 CONTRACT PAYMENT		$1,667.28
PO#:	Voucher #:	50668	Invoice	Invoice No: 582322913	6/5/2026	Paid Amt: $1,667.28
						Check Amount: $1,667.28
100	55547	00367		MN SCHOOL EMPLOYEES ASSOC		Check
			B	01 215 040 PARA DUES5/15 & 5/30		$260.34
			B	01 215 040 PARA DUES5/15 & 5/30		$262.60
PO#:	Voucher #:	50669	Invoice	Invoice No: 6.5.2026	6/5/2026	Paid Amt: $522.94
						Check Amount: $522.94

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	55548	3688		Nasco Education, LLC/ School Specialty, LLC		Check
			E 01 100 203 975 000 430	CLAY		$110.95
PO#:	Voucher #:	50670	Invoice	Invoice No: 910948	6/5/2026	Paid Amt: $110.95
						Check Amount: $110.95
100	55549	3358		North Star Awards & Trophies		Check
			E 01 300 292 420 000 401	TRACK & FIELD PLAQUES		$195.00
PO#:	Voucher #:	50672	Invoice	Invoice No: 1144	6/5/2026	Paid Amt: $195.00
						Check Amount: $195.00
100	55550	2224		Shooting Sport Souvenirs		Check
			E 01 300 298 405 000 401	TRAPSHOOTING WALNUT BIRD		$132.00
			E 01 300 298 405 000 401	SHIPPING		$34.59
PO#:	Voucher #:	50671	Invoice	Invoice No: 6.5.2026	6/5/2026	Paid Amt: $166.59
						Check Amount: $166.59
100	55551	3706		Strong ExpressionsL.L.C		Check
			E 01 300 211 975 000 430	staff recognition plaques		$170.00
PO#: 11062	Voucher #:	50673	Invoice	Invoice No: 20266	6/5/2026	Paid Amt: $170.00
						Check Amount: $170.00
100	55552	01150		Verified Credentials		Check
			E 01 005 718 000 342 311	BACKGROUND SCREENING		$118.50
PO#:	Voucher #:	50674	Invoice	Invoice No: 1097	6/5/2026	Paid Amt: $118.50
						Check Amount: $118.50
100	55553	1602		Verizon Wireless		Check
			E 01 005 020 000 000 320	SUPERINTENDENT		$50.23
			E 01 300 050 000 000 320	PRINCIPAL		$49.54
			E 01 300 292 311 000 320	AD		$49.54
PO#:	Voucher #:	50675	Invoice	Invoice No: 6144327171	6/5/2026	Paid Amt: $149.31
						Check Amount: $149.31
100	55554	00170		4.0 Bus Service		Check
			E 01 005 760 000 720 360	CONTRACT ROUTES		$23,820.00
			E 01 005 760 000 720 360	APRIL ACTUALS		$8,334.25
			E 01 005 760 000 723 360	SPED		$7,657.00
			E 01 005 760 000 720 360	FUEL		$2,955.69
			E 01 300 294 315 000 366	BASEBALL		$2,663.83
			E 01 300 296 318 000 366	SOFTBALL		$2,104.45
			E 01 300 292 320 000 369	TRACK		$2,168.00
			E 01 300 211 100 733 360	PROM		$970.50

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	55554	00170		4.0 Bus Service		Check
			E	01 100 203 100 733 360 ELEM. FIELD TRIP		$884.50
			E	01 300 211 100 733 360 HS FIELD TRIP		$722.75
PO#:		Voucher #:	50731	Invoice Invoice No: 5.2026	6/16/2026	Paid Amt: $52,280.97
						Check Amount: $52,280.97
100	55555	3708		CITY OF NEW GERMANY		Check
			E	01 300 294 315 000 305 BASEBALL FIELD RENTAL 2026		$500.00
PO#:		Voucher #:	50732	Invoice Invoice No: 6.2026	6/16/2026	Paid Amt: $500.00
						Check Amount: $500.00
100	55556	2624		Dalco/ Imperial Dade		Check
			E	01 005 810 810 000 401 SUPPLIES		$888.73
PO#:		Voucher #:	50734	Invoice Invoice No: 40617522	6/16/2026	Paid Amt: $888.73
			E	01 005 810 810 000 401 SUPPLIES		$105.94
PO#:		Voucher #:	50735	Invoice Invoice No: 41955160	6/16/2026	Paid Amt: $105.94
			E	01 005 810 810 000 401 SUPPLIES		$1,268.26
PO#:		Voucher #:	50733	Invoice Invoice No: 41337707	6/16/2026	Paid Amt: $1,268.26
						Check Amount: $2,262.93
100	55557	00707		EDUCATION MINNESOTA		Check
			B	01 215 028 TEACHER DUES		$2,625.52
PO#:		Voucher #:	50736	Invoice Invoice No: 10021894	6/16/2026	Paid Amt: $2,625.52
						Check Amount: $2,625.52
100	55558	01306		Herald Journal Publishing		Check
			E	01 005 110 000 000 305 MARCH BOARD MINUTES AND BIDS		$182.28
PO#:		Voucher #:	50737	Invoice Invoice No: 6.2026	6/16/2026	Paid Amt: $182.28
						Check Amount: $182.28
100	55559	00535		Menards-Hutchinson		Check
			E	01 005 810 000 000 401 MULCH PURCHASE		$77.35
PO#:		Voucher #:	50738	Invoice Invoice No: 26210	6/16/2026	Paid Amt: $77.35
						Check Amount: $77.35
100	55560	1579		Music Mart		Check
			E	01 300 258 233 000 430 TUBA		$150.00
			E	01 300 258 233 000 430 EUPHONIUM		$100.00
			E	01 300 258 233 000 430 ACCESSORIES		$100.00
PO#:		Voucher #:	50739	Invoice Invoice No: 2032093	6/16/2026	Paid Amt: $350.00
						Check Amount: $350.00

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	55561	1250		NASSP		Check
			E	01 300 291 303 000 820 Membership renewal		$385.00
PO#:		Voucher #:	50743	Invoice	Invoice No: 9002141457 6/16/2026	Paid Amt: $385.00
						Check Amount: $385.00
100	55562	3315		Pink's Hardware Store		Check
			E	01 005 810 193 000 401 PAINTING MATERIALS		$36.94
			E	01 005 810 193 000 401 CARPET GLIDE		$7.98
PO#:		Voucher #:	50740	Invoice	Invoice No: 64744 &65233 6/16/2026	Paid Amt: $44.92
						Check Amount: $44.92
100	55563	2520		RAM Mutual Insurance Company		Check
			E	01 005 110 000 000 270 Lester Prairie School Renewal		$13,951.00
PO#:		Voucher #:	50747	Invoice	Invoice No: ACCT #171815 6/16/2026	Paid Amt: $13,951.00
						Check Amount: $13,951.00
100	55564	3367		Squire, Waldspurger & Mace, P.A.		Check
			E	01 005 110 150 000 305 DISTRICT SOCIAL MEDIA CONVERSATION		$58.00
PO#:		Voucher #:	50741	Invoice	Invoice No: 29756 6/16/2026	Paid Amt: $58.00
						Check Amount: $58.00
100	55565	00272		SW/WC SERVICE COOPERATIVES		Check
			E	01 005 605 000 000 555 FY26 ANNUAL WIDE AREA NETWORK LINE		$3,038.12
			E	01 005 605 000 000 555 FY 26 ANNUAL CONSORTIUM MEMBERSHI		$9,045.60
PO#:		Voucher #:	50746	Invoice	Invoice No: 82139 6/16/2026	Paid Amt: $12,083.72
			E	01 005 605 000 000 555 ONLINE ACCESS FOR FUNCTIONAL PHONI		$1,575.00
PO#:		Voucher #:	50745	Invoice	Invoice No: 82115 6/16/2026	Paid Amt: $1,575.00
			E	01 005 605 000 000 555 2025-2026 CLOUD SOLUTION CONTRACT		$903.00
PO#:		Voucher #:	50744	Invoice	Invoice No: 82040 6/16/2026	Paid Amt: $903.00
						Check Amount: $14,561.72
100	55566	3261		UHL		Check
			E	02 005 770 000 701 305 GAS OVEN HOOKUP		$1,560.00
PO#: 11065		Voucher #:	50742	Invoice	Invoice No: 85498 6/16/2026	Paid Amt: $1,560.00
						Check Amount: $1,560.00
100	55567	2269		Advanced Health, Safety and Security		Check
			E	01 005 810 193 000 350 SERVICE CALL		$130.00
			E	01 005 810 193 000 350 DOME CAMERA		$420.00
			E	01 005 810 193 000 350 PANORAMIC CAMERA		$359.00
			E	01 005 810 193 000 350 LABOR		$620.00

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	55567	2269		**Advanced Health, Safety and Security**		**Check**
			E 01 005 810 193 000 350	LABOR		$520.00
PO#:	**Voucher #:**	**50750**	Invoice	**Invoice No:** IN6376MN	**6/25/2026**	**Paid Amt: $2,049.00**
						Check Amount: $2,049.00
100	55568	3614		**ArbiterSports, LLC**		**Check**
			E 01 300 292 000 000 820	SCHOOL WEBSITE PORTAL		$940.00
PO#:	**Voucher #:**	**50751**	Invoice	**Invoice No:** INV83011	**6/25/2026**	**Paid Amt: $940.00**
						Check Amount: $940.00
100	55569	2573		**Dashir Management Services Inc**		**Check**
			E 01 005 810 810 000 305	CUSTODIAL SERVICES		$25,619.82
			E 01 005 810 810 000 305	STAFFING CREDIT 5/17-5/30		($1,146.60)
			E 01 005 810 810 000 305	STAFFING CREDIT 5/31-6/13		($1,678.95)
PO#:	**Voucher #:**	**50752**	Invoice	**Invoice No:** 9386	**6/25/2026**	**Paid Amt: $22,794.27**
						Check Amount: $22,794.27
100	55570	3687		**Follett Content Solutions, LLC**		**Check**
			E 01 300 211 975 000 430	BOOKS FOR THE LiBRARY		$802.05
PO#:	**Voucher #:**	**50754**	Invoice	**Invoice No:** 733498A	**6/25/2026**	**Paid Amt: $802.05**
						Check Amount: $802.05
100	55571	3253		**Game One**		**Check**
			E 01 300 294 412 000 401	MEDIUM		$97.50
			E 01 300 294 412 000 401	XL		$97.50
			E 01 300 294 412 000 401	3XL		$65.00
			E 01 300 294 412 000 401	FREIGHT		$16.22
PO#:	**Voucher #:**	**50753**	Invoice	**Invoice No:** 10607352	**6/25/2026**	**Paid Amt: $276.22**
						Check Amount: $276.22
100	55572	3636		**GRANITE TELECOMMUNICATIONS LLC**		**Check**
			E 01 005 110 000 000 320	MONTHLY		$279.23
PO#:	**Voucher #:**	**50755**	Invoice	**Invoice No:** 749557216	**6/25/2026**	**Paid Amt: $279.23**
						Check Amount: $279.23
100	55573	2483		**Greater MN Communications**		**Check**
			E 01 300 292 000 000 401	LETTER AWARD CERTIFICATES		$435.00
PO#:	**Voucher #:**	**50767**	Invoice	**Invoice No:** 35640	**6/25/2026**	**Paid Amt: $435.00**
			E 01 300 294 415 000 401	BASEBALL		$850.00
			E 01 300 296 418 000 401	SOFTBALL		$850.00
PO#:	**Voucher #:**	**50768**	Invoice	**Invoice No:** 35684	**6/25/2026**	**Paid Amt: $1,700.00**
						Check Amount: $2,135.00

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	55574	2635		Hudl		Check
			E	01 300 292 000 000 820 ATHLETIC DEPARTMENT PACKAGE		$6,500.00
			E	01 300 292 000 000 820 FOOTBALL UNLIMITED		$700.00
			E	01 300 292 000 000 820 SOFTWARE		$1,500.00
PO#:	Voucher #:	50756	Invoice	Invoice No: HUS00013206	6/25/2026	Paid Amt: $8,700.00
						Check Amount: $8,700.00
100	55575	3114		Johnson Control Fire Protection LP		Check
			E	01 005 865 000 363 305 Heat detector replacment		$908.54
PO#: 11089	Voucher #:	50757	Invoice	Invoice No: 54172393	6/25/2026	Paid Amt: $908.54
						Check Amount: $908.54
100	55576	1897		Lester Prairie Sportsmen's Club		Check
			E	01 300 298 305 000 305 TRAP TEAM SPRING LEAGUE-2026		$3,824.00
PO#:	Voucher #:	50758	Invoice	Invoice No: 6.22.26	6/25/2026	Paid Amt: $3,824.00
						Check Amount: $3,824.00
100	55577	03070		MADISON NATIONAL LIFE INSURANCE CO		Check
			B	01 215 026 LIFE/AD&D		$420.56
			B	01 215 027 LTD		$468.39
PO#:	Voucher #:	50763	Invoice	Invoice No: 1778425	6/25/2026	Paid Amt: $888.95
						Check Amount: $888.95
100	55578	01230		Marco Business Products, Inc		Check
			E	01 100 203 000 000 560 MONTHLY LEASE		$1,667.28
PO#:	Voucher #:	50759	Invoice	Invoice No: 584557706	6/25/2026	Paid Amt: $1,667.28
						Check Amount: $1,667.28
100	55579	01157		MetLife SBC		Check
			B	01 215 030 MONTHLY CHARGES		$3,293.16
PO#:	Voucher #:	50761	Invoice	Invoice No: 6.2026	6/25/2026	Paid Amt: $3,293.16
						Check Amount: $3,293.16
100	55580	00367		MN SCHOOL EMPLOYEES ASSOC		Check
			B	01 215 040 PARA DUES		$117.23
PO#:	Voucher #:	50760	Invoice	Invoice No: 6.2026	6/25/2026	Paid Amt: $117.23
						Check Amount: $117.23
100	55581	3688		Nasco Education, LLC/ School Specialty, LLC		Check
			E	01 005 610 000 313 401 BLENDING STUMP		$15.96
			E	01 005 610 000 313 401 CANVAS BOARD		$108.00
PO#:	Voucher #:	50762	Invoice	Invoice No: 934787 & 933661	6/25/2026	Paid Amt: $123.96
						Check Amount: $123.96

Lester Prairie Public Schools

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2026-6/30/2026 Period: 202612-202612 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	55582	1268		Perform Better		Check
			E	04 005 505 000 321 401 9' jump rope		$22.00
			E	04 005 505 000 321 401 10' jump rope		$12.00
			E	04 005 505 000 321 401 Freight		$14.95
PO#: 11079	Voucher #:	50764	Invoice	Invoice No: INV405870	6/25/2026	Paid Amt: $48.95
						Check Amount: $48.95
100	55583	2786		Xcel Energy Solutions		Check
			E	01 005 810 184 000 330 MONTHLY CHARGES		$7,723.80
PO#:	Voucher #:	50771	Invoice	Invoice No: 004440	6/25/2026	Paid Amt: $7,723.80
						Check Amount: $7,723.80
						Report Total: $377,671.90

REGULAR MEETING of the SCHOOL BOARD of EDUCATION
Lester Prairie Public Schools
Monday, June 15, 2026 5:45pm
Lester Prairie School Media Center

Roll call was taken, and the following board members were present: Keith Christen, Jeff Engen, Brian Heimerl, Rebecca Heimerl(remote), Candice Anderson and Dan LaMott(remote). Administration present: Dr. Melissa Radeke and Lauren Syrup
Guests: Austin Neaton – Herald Journal

Call to order

- Meeting called to order by Board Chair Keith Christen
- **Pledge of Allegiance** – Led by board member Jeff Engen
- Welcome to the public and guests

Agenda

- Motion by B. Heimerl and 2nd by Anderson to approve the Agenda as presented and or modified

Roll Call Vote: **JE yes BH yes CA yes**
DL yes RH yes KC yes

- **Vote: 6 for, 0 against.**

Recognition of Communications since Last Meeting:

- Communication – Kalley Christen – LPHS graduate is a candidate for 2026 Princess Kay of the Milky Way
- Open dialogue – none

Minutes and Bills

- Motion by B. Heimerl and 2nd by LaMott to approve consent agenda, the meeting minutes of the Regular Board meeting on May 18, 2026 and payment of bills in the amount of:
    - Total amount: $305,261.19

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

- **Vote: 6 for, 0 against.**

Administrative Reports

Mr. Lee K-12 Principal Report(Presented by Dr. Radeke): - highlights

- Short presentation of 2025-26 Local Literacy report.
- End of the year meetings with all teachers completed
- Planning for the next school year continues
- Working on finalizing the Student, Staff and Crisis Management handbooks
- Looking to fill several internal positions – extracurricular positions
- There is a Paraprofessional position open, please let any interested candidates that would be good with kids know
- Mr. Lee plans to be out of the building June 15-July 8

Ross Scheevel AD/DoS(Presented by Dr. Radeke) – highlights

- BOUND update: Schedules are all entered for 2026-27, Registrations are on schedule to open July 13th(testing registrations now), Ticket setup is next step in the process-on schedule to open mid July
- Will be getting quotes for conference banners for the North gym
- Working on sponsorship Banner program for next year.
- Baseball and Softball ended their seasons in Section play
- Track & Field had 4 advance to the Section Final event. Anah Lee in Discus, Axel Bahena in Triple Jump and Long Jump, Alex Perez in High Jump and Nestor Garza in the 800M and 1600M. None of the competitors advanced to the State Meet.
- Clay target shooters will compete at the State competition on June 17th in Alexandria.
- Summer camps are in full swing and all have been well attended

Dr. Melissa Radeke Superintendent Report: - highlights

- Upcoming filing dates for board members seeking re-election. Make sure to get filing completed prior to deadline.
- Discussed the upcoming vote on Permanent School Fund changes. Handouts provided with information about the fund, what is being proposed and best practices for District staff to inform the public.

- Will be attending the SWWC conference coming up.
- Discussed Superintendent evaluation forms. Clarified rubrics for some of the goals. Also, discussed how evaluations going forward with a new Superintendent could be revised.
- Will make formal retirement announcement in October - will not be seeking a new contract.

Lauren Syrup – Business Manager

- Lauren provided a detailed presentation on the 2026-2027 Preliminary budget. The Preliminary budget shows a decrease in revenue due primarily to declining enrollment. Board was commended for actions to reduce expenditures to help address the decrease in enrollment/revenues. Overall, the General Fund will see a balance decrease of $504,254. Lauren recommended the Preliminary budget for approval.

School Board Committee Reports

- Community Ed. – none
- PTO – none
- Facilities/Maintenance– none
- Tech/Media – none
- Activities Committee – none
- Negotiations – Certified – none
- Negotiations – Non-Certified – New MSEA contract up for approval
- Negotiations – Administration – none
- Meet and Confer – none
- Policy – none
- Social media - none
- City Council – Joint meeting on June 3rd went very well.
    - Discussed snow removal on Hickory and Fir streets. Arrangement put in place many years ago and both sides agreed it was not correct. City to incorporate Hickory and Fir into city snow removal plan moving forward. City Council will meet at a future date to discuss the issue of past school expenditures for snow removal on Hickory and Fir.
    - Discussed the Athletic Field agreement. Both sides agreed a long term arrangement would be best. Both would contribute annually to fund maintenance costs with any larger projects to be discussed separately. Both agreed contract language should be very clear so no misinterpretation could happen with future members.

School Finance

- No donations to report.
- Motion by B. Heimerl and 2nd by Anderson to approve the 2026-2027 Preliminary budget.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

- **Vote: 6 for, 0 against.**

- Motion by Anderson and 2nd by Engen to approve the 2026-28 Employment Agreement for the Minnesota Schools Employees Association (MSEA).

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by Anderson to approve bid for milk from Kemps.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by Engen to approve the bid for bread from Pan-O-Gold.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by R. Heimerl to approve the bid for Propane from Glencoe Coop.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

New Business

- Motion by Anderson and 2nd by B. Heimerl to approve the Notice of Filing Dates for Elections.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

- Motion by Engen and 2nd by Anderson to approve the 2025-26 Local Literacy Plan Report.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by Engen to approve the 2026-27 Athletic and Activities Participant/Parent Handbook.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

- Motion by R. Heimerl and 2nd by Anderson to approve the 2026-27 Student Handbook.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

Old Business

- None

Policy Administration

- None

Personnel

- Motion by B. Heimerl and 2nd by R. Heimerl to approve the following contracts.
    - **Claire Turner** – Football Cheerleading Coach
    - **Marc Wawrzyniak** – Class Trip Coordinator
    - **Angelica Biondo** – Class Trip Coordinator
    - **Jessi Flies** – Concessions Manager
    - **Angelica Biondo** - Concessions Manager
    - **Terri Schuft-Helland** – Special Events Coordinator
    - **Christine Mattson** - Special Events Coordinator
    - **Amy Smith** – Fundraiser Coordinator
    - **Terri Schuft-Helland** - Fundraiser Coordinator

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

- Motion by R. Heimerl and 2nd by LaMott to approve resignation of **Linda Detlefsen** as cook helper effective May 22, 2026.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by Anderson to approve **Sharon Dale Mayol** as Special Education Teacher for the 2026-27 school year.

Roll Call Vote: **JE yes BH yes CA yes**

DL yes RH yes KC yes

Vote: 6 for, 0 against

Other Items for the Board

- None

Meeting was adjourned at 6:42 PM

Jeff Engen, Clerk ISD #424

Dashir Management Services, Inc.

www.dashirmanagement.com

Lester Prairie School District

July 2026

Custodial / Maintenance Report

Personnel Information

We are currently fully staffed.

Training Conducted

The OSHA required safety training on Hazardous Communications will be conducted this month.

Inspections

- Custodial audits took place throughout the district and results were shared with each individual custodian audited.
- Playground inspection was completed.
- Yearly fire alarm and sprinkler inspections were completed.
- Yearly fire extinguisher inspection was completed July 14.
- Yearly gym equipment inspection was completed July 9.

Progress on Projects

- Painting high school hallways.
- Computers and other electronics for recycling were picked up on June 23.
- Kitchen hood cleaning was completed July 10.
- Commons floors were prepped and refinished.

Comments

Summer cleaning is moving right along. We are ahead of schedule and have been working on some extra cleaning in some areas. We have been weeding when it is not too hot and working on some small projects.

Respectfully Submitted,
Lisa Hins
Facility Manager

STAFF HANDBOOK

Lester Prairie School District

131 Hickory St N
Lester Prairie, MN 55354
Ph: 320-395-2521
Fax: 320-395-4204
www.lp.k12.mn.us

"To develop every learner to the learner's maximum potential
to succeed and continue to learn in a changing world."

Lester Prairie ISD #424 is an equal opportunity employer. Qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, national origin, and disability or veteran status.

Revised 6/2025

Lester Prairie School Administration

Superintendent	Dr. Melissa Radeke
K-12 Principal	Michael Lee
Dean of Students/Activities Director	Ross Scheevel
Counselor	Christine Mattson
Payroll/Clerk	Kimberly Dye
Secretary	Kathy Fiecke

Board of Education

Chair	Keith Christen
Vice Chair	Brian Heimerl
Clerk	Jeff Engen
Treasurer	Rebecca Heimerl
Board Member	Candice Anderson
Board Member	Dan LaMott

School Web Page

http://www.lp.k12.mn.us

Mission Statement:

"To develop every learner to the learner's maximum potential,
to succeed and continue to learn in a changing world."

PHILOSOPHY OF EDUCATION #424

It is our purpose to lead the youth of the community in developing rich and balanced personalities through carefully selected experiences incorporating thoughts, ideals, attitudes, skills and knowledge. We believe the result of this education will be an improved democratic society.

SECONDARY FACULTY

Chris Bayerl - K-12 ELL
Angelica Biondo - K-12 Art
Joshua Dumas - Secondary Science
Katelyn Gosh - Secondary Health
Amber Hlavka - Secondary ELA
Wes Kapping - Secondary SPED
Sarah Kepler - Social Worker (PT)
Danny Mages - Secondary Science
Matt Meyer - Secondary Tech Ed.
Sharon Mayol - 6-8 SPED
Terri Schuft-Helland - 5-12 Band
David Rue- 6-12 Choir
Ryan Sinda - Success Coach
Amy Smith - Secondary Math
Jennifer Smith - Secondary ELA
Rachel Raduenz - Secondary Social Studies
Matt Thode - Secondary Physical Education, preK-12 DAPE
Devyn Triebenbach - Secondary Social Studies
Claire Turner - Secondary Social Studies
Marc Wawrzyniak - Secondary Math/Technology
~~Mary Wenisch - SPED~~
Jennifer Widman - Secondary Math
~~Amanda Wood - Secondary Spanish and Secondary ELA~~

ELEMENTARY FACULTY

Chris Bayerl - ELL
~~Taylor Bayerl - Grade 6~~
Angelica Biondo - Art
~~Emma Blashack - Grade 5/Kindergarten~~
Hannah Boger - Grade 3
Jennifer Brandel - Grade 1
~~Chanda Breeggemann - K-3 Math Corp~~
Cara Cline - Grade 5
Whitney Dhoore - Kindergarten
Jessica Flies - Title I
Katelyn Gosh - Elementary Physical Education
~~Sarah Harding - Grade 6~~
Morgan Hughes - Grade 6
Sarah Kepler - Social Worker (PT)
Kelly Kramer - Grade 2
April Lee - K-5 SPED
Helen Lester - PreSchool/ECFE
Derek Litzau - Grade 5
Jacob Oie - Grade 4
David Rue - Elem. Music
Ryan Sinda - Success Coach

~~Kelly Street - Librarian (one day a month)~~
~~Mary Wenisch - 5-8 SPED~~

PARA-PROFESSIONALS
Tabatha Ainsworth
Ashley Alberts
Lisa Feltmann
Ashley Heckson
Kim Heimerl
~~Angie Hoover~~
Ashley Ostlie
Sara Ross
Kim Schauer
Lauren Trittabaugh
Janina Wall

Southwest West Central Special Education Cooperative
Hannah Hanson - Director of Special Education
Nichol Roskamp - Due Process Specialist
~~Hannah Bevers - Speech/Language Pathologist (virtual)~~
Dana Hamilton - Physical Therapist
Erin Flann - Physical Therapist
Abby Heiderscheit - Occupational Therapist
TBD - ECSE Teacher
Karen Pauly - School Psychologist
Sarah Kreuter - Behavior Analyst
~~Rebecca Schultz~~ TBD - Teacher of the Deaf and Hard of Hearing
Jessica Wolterstorff-Weber - Speech/Language Pathologist (virtual)

Greater Minnesota Family Services
~~Jessica Fick~~ Sarah Kepler - Mental Health Counselor

Food Service
Lori Bebo - Supervisor
~~Linda Detlefsen - Cook~~
Vicky Fasching - Cook
Lynette Rosenau - Cook
Dede Breimhorst/Kim Walter- Computer Operator/Library Para

Custodians - Employee of Dashir
Todd Nelson - Building Manager (offsite)
Lisa Hins - Building Supervisor
Aaron Ender - Custodian
~~Aiden Larson - Custodian~~

Sue Calvin - Custodian
Connie Shields - Custodian

The purpose of this handbook is to provide staff members of Lester Prairie School with all pertinent policies and procedures, which will assist in the effective operation of the school. It is hoped that the instructions and procedures outlined in this manual will be helpful in attaining our goal.

No manual can contain all of the information that a teacher may need for any given situation; however, this manual along with the accompanying documentation will allow you to answer most questions.

Lester Prairie Public Schools
District 424
131 Hickory St N
Lester Prairie, MN 55354
Phone (320) 395-2521
Fax #(320) 395-4204

The following information is necessary for your office file:
1. Teaching license
2. W-4 Form/ and I-9 form
3. Address during the school year
4. Summer address
5. Emergency information sheet

School Day - Hours of operation

7:30-3:30	Contracted certified teacher time - unless contracted differently on individual basis (in building by 7:30)
7:45-3:00	Non-certified staff time (para-professionals) - unless contracted differently (in building by 7:45)
7:45	School Building opens for students to enter - Door A only (main doors)
7:45-8:05	Breakfast served in Commons
7:50-8:05	Door L and M open for bus drop off - supervision should be in place at the doors
8:05	Elementary students can enter classrooms (supervisors will announce)
8:10	Warning Bell for first hour - students must be leaving Commons at that time
8:15	Tardy Bell for first hour - All K-12 students should be in their rooms. Exterior main doors should be locked
8:30	All attendance needs to be reported to the office - an automated system sends out alerts to parents/guardians.
2:55	Elementary student walkers released
	Elementary student pick-up begins - all students who are being picked up must be in the gym.

3:00	7-12 End of School bell sounds
3:00	Door A unlocks for after school activities.

Academic Dishonesty

Academic Dishonesty includes cheating, fraud and plagiarism, the theft of ideas and other forms of intellectual property, whether they are published or not.

Cheating

Cheating is any deceitful or fraudulent attempt to evade rules, standards, and practices to gain an unfair advantage or to protect someone who has done so. Cheating includes but is not limited to:

- Giving or receiving information during an exam, test, assignment, or quiz.
- Using unauthorized materials, like notes, during an exam or in-class essay, or unauthorized dissemination or receipt of exams, exam materials, in-class prompts/notes, answer keys, or electronic devices.
- Taking an exam or writing an assignment or doing a project for another student.
- Submitting the same paper, or different versions of the same paper, in more than one class without the permission of the instructor.
- Fabricating or misrepresenting research or sources.
- Helping another student to commit an act of academic dishonesty or lying to protect a student who has committed one.
- Creating an oral presentation for another student without the permission of the instructor.
- Recreating existing work and submitting it as your own.

The penalties for cheating depend on the severity of the infraction and may include disciplinary referral, detention, suspension, administrative conference, reassignment of work/test and/or reduction of points, and/or a student code of conduct violation from extra-curricular activity. Teachers are encouraged to give students an **opportunity to demonstrate learning** by allowing them to retake the assessment or redo the assignment for a maximum of 70% of the original score.

AI/ChatGPT

As new technologies, including AI tools, become available, students are responsible for following instructor guidelines for acceptable and unacceptable use. When in doubt, students should ask their instructor before using AI tools to complete academic work. Teachers are directed not to accept the work if they believe AI was used inappropriately for the assignment. Students will receive 0% until acceptable work is turned in. Teachers are encouraged to give students an **opportunity to demonstrate learning** by allowing them to retake the assessment or redo the assignment for a maximum of 70% of the original score. If the deadline for the assignment has passed and an extension is not allowed, the grade will remain at 0%.

Plagiarism

Plagiarism is the use of another writer's words, syntax, and/or ideas (including another student's) without acknowledging the source. According to the Harvard University's book by Gordon Harvey, *Writing with Sources*, plagiarism is defined as passing off a source's information, ideas, or words as your own by neglecting to cite them. It is theft of intellectual property belonging to another. The offense is the same if a student allows another student to copy or modify his or her writing for an assignment.

The penalties for plagiarism depend on the severity of the infraction and may include disciplinary referral, detention, suspension, administrative conference, and reassignment of work/test and/or reduction of points, and/or a student code of conduct violation from extra-curricular activity. Teachers are directed not to accept the work if they believe it was plagiarized. Teachers are encouraged to give students an **opportunity to demonstrate learning** by allowing them to retake the assessment or redo the assignment for a maximum of 70% of the original score. Students will receive 0% until acceptable work is turned in. If the deadline for the assignment has passed and an extension is not allowed, the grade will remain at 0%.
**Repeat violations will result in a parent conference and possible removal from class.

Examples of How Retakes are Graded
If a student is accused of cheating by the teacher on an assessment or assignment, the original score is recorded as **0%**. Teachers are encouraged to give students an **opportunity to demonstrate learning** by allowing them to retake the assessment or redo the assignment for a **maximum of 70% of the original score.**

Example 1:

- Student cheats on a test = Original score: **0%**
- Student retakes the assessment and earns **85%**
- Because of academic dishonesty, the **recorded grade is capped at 70%**.

Example 2:

- Student cheats on a test = Original score: **0%**
- Student retakes the assessment and earns **60%**
- Since the score is **below the 70% cap**, the **recorded grade is 60%**.

Summary:

- If the retake score is **higher than 70% = Final grade = 70%**
- If the retake score is **below 70% = Final grade = actual retake score**

This ensures students have an **opportunity to demonstrate learning** while maintaining accountability for the academic dishonesty violation.

Assembly Supervision

It is the responsibility of EVERY teacher to attend school assemblies. *Teachers will sit with the students (class advisors sit with respective grade) to provide proper supervision.* Teachers are expected to attend unless they have the permission of the Principal.

Attendance

Hours of Service:
Certified Staff: Typical day 7:30-3:30
Non-certified Staff: Typical Day 7:45-3:00

Hours of Service: The District reserves the right to determine the hours of employment, work assignments, work locations, and annual authorization of all employees. Employees are expected to arrive on time everyday and for all meetings and professional obligations beginning of the work day and to remain until the conclusion of the meeting or activity unless excused by administration.

Absences/Time Off: It is understood that there are times when it is necessary to be absent because of illness or personal obligations. **Aesop/Frontline** is the official absence reporting system for all employee absences and the sole method for arranging substitute coverage. All employees are mandated to report absences to Aesop, whether or not substitute coverage is required.

It is highly encouraged to customize absences when possible (appointments) to take as little time as possible from student contact time. Indicate in notes to administration on the Aesop system what time you need to be absent when customizing your absence.

If no sub is available, staff will be required to sub for teachers during their prep and possibly their supervision times. If a teacher is required to sub during their prep period for more than 15 minutes they will be compensated $30. If classes need to be combined for more than one period - staff will be compensated $30 for the day. Staff that sub during their supervision time will not be compensated (change of duty for the day).

Building Security/Keys

The building has security cameras recording 24 hours a day 7 days a week. Teachers/Staff will be given a fob (keyless entry device) for exterior doors and other keys necessary for their position.

- Teachers/Staff are expected to ensure the doors are locked and the building secure if they enter or leave the building after school hours.
    - If you unlock a door, close, and lock the door when you leave.
    - The use of fobs are recorded. Fobs can be individually identified.
    - If you lose the fob, immediately report it to the office so it can be deactivated - a replacement fee will be required to receive a new fob.
    - Building and storage keys/fobs are not to be loaned to anyone.

Cell Phones

Teachers/Staff *are not to use cell phones to conduct personal business* during their class and supervision periods, except in the case of an emergency.

Class Information

For each class you teach, the following information must be turned into the Principal before the first day of the class.

A syllabus contains:

1. Name of the course
2. Instructor's name
3. Grading information (see grading policy)
4. Class information (Content, Required or Elective, grade level, etc.)
5. Length of class
6. Class policies - including late work, test/quiz retakes, cell phone use (following the school wide policy), food
7. Academic Dishonesty Policy (found in handbook)
8. The use of Artificial Intelligence (AI, including Chatgpt/Gemini/Etc…)
9. Any other special rules/policies
10. All Parent's/Guardian's phone numbers (they fill out so you have the most updated information)
11. Student and Parent/Guardian signature for acknowledgement/understanding of expectations.

Classroom Information

The following must be posted in your classroom, in a highly visible area.

- By main classroom door: Crisis Management Protocols (building evacuation route, severe weather evacuation safe area, and In an Emergency poster).
- Learning Targets - easily visible by all students
- High School - Essential Question(s)
- Classroom expectations
    - Bulldog Pride classroom expectations
    - Cell phone/device policy
    - Food policy
    - Late work policy
    - Retake tests/quiz policy
    - etc.

Class/Field Trips

Field trips are defined as any time a teacher/advisor takes a student or group of students outside the building. A Field Trip Approval/Transportation Request form must be submitted no less than 4 weeks

prior to departure, and must be approved and signed by the Principal. In cases concerning scheduled athletic events, etc., the Activities Director is granted the authority to sign the approval.

Committees

Serving on school committees is an important way to contribute to the overall success of the school. Committees provide staff with the opportunity to share classroom experience and perspectives, helping ensure that decisions are well-informed and closely aligned with student needs. Collaboration with colleagues through committee work also supports ongoing improvement throughout the school. Staff may be assigned to committees as needed.

Some meeting times and places will be determined at a later time.

SAT (student assessment team) part of MnMTSS - 1st Monday of the month
Staff Development - 1st Monday of the month at 3:10 in Conference Room 105
SWWC SPED Team - 2nd or 3rd Monday of the month @ 7:30 am - TBD
Union Meeting - 2nd or 3rd Monday of the month @ 7:30 am - TDB
Special Events Committee - 1st and 3rd Tuesday of the month @ 7:30 am
AVID Site Team - 2nd and 4th Tuesday of the month @ 7:30 am
Mentor Meeting - Every Tuesday @ 3:05
PBIS Team - 1st and 3rd Wednesday of the month at 3:05 in the Library
CNA/MnMTESS Team - 4th Wednesday of the month at 3:05 in the Library
Paraprofessional Meeting - 2nd Thursday of each month from 8:1-8:45 in the Kid's Depot room
CNA/MnMTSS Attendance Team - TBD
CNA/MnMTSS Tier 1 Team - TBD
CNA/MnMTSS Data Team - TBD
Advisory Committee (HS only) - TBD
Technology Committee (AI) - TBD
SPED Child Study - TBD

~~Teachers and staff are highly encouraged to be an active member in school committees. Meetings will be scheduled monthly on Monday, Tuesday or Wednesday mornings from 7:30-8:00. Membership of newly developed committees will be created during workshop week. If there are not enough volunteers to fill each committee, teachers will be assigned a committee)~~

~~**Elementary PBIS** (2nd and 4th Wednesdays of the month)~~
~~**High School PBIS** (2nd Wednesday of the month)~~
~~**Advisory** (4th Wednesday of the month)~~
~~**LP Outreach** (Day and Time TBD)~~
~~MnMTSS (Day and Time TBD)~~
~~**Staff Development** (Day and Time TBD)~~
~~**Technology** (Day and Time TBD)~~
~~**Handbook** (Day and Time TBD)~~

~~**Special Events** (1st Wednesday of the month):~~
~~**SPED Team** (2nd Monday of the month): SPED Staff only~~
~~**Child Study** (TBD): SPED Staff only~~

Conferences

Fall conferences
Thursday, October 1st and Monday, October 5th from 3:30-7:30
Spring conferences
Thursday, February 4th and Monday, February 8th from 3:30-7:30

Elementary staff, if you are absent during conferences for any reason (including coaching), you are required to set up another day (3:30-7:30) where you are available for parents to schedule a time to meet with you. You must turn in the schedule to the principal.

High School staff, if you are absent during conferences for any reason (including coaching), you are required to **call** all parents of students who are receiving a grade below a C in your classes and/or have received a behavior violation from you. You must turn in the documentation of the calls to the principal.

Corporal Punishment

Corporal punishment including any type of physical abuse of children, by teachers or paraprofessionals, will not be tolerated and may be grounds for dismissal.

Coursework/Lane Change

If you plan to use any coursework for a lane change, you must have the course approved in advance by the Superintendent. When you complete the class, get the Lane Change Request form from the secretary, fill it out, and return it to the Superintendent by the appropriate deadline.

Curriculum

Each department/teacher is responsible for the planning, evaluating, and reporting of their respective areas to school administration. All curriculum is expected to be based on MN State Standards. Before a teacher makes any changes in their class curriculum, they must get the approval of the Principal.

Custodial Work Requests

Custodial requests forms can be found on the school website or on the link below. If it is an urgent item such as a student vomiting or something that would cause an immediate health and safety issue, contact the office immediately.
Custodial Request Form

Daily Announcement/Bulletin

The daily announcements and the Pledge of Allegiance will be broadcast over the PA system at the beginning of 1st hour.

- The bulletin will be posted daily on the bulletin board in the junior high hallway.
- Announcements for the bulletin should be given to the secretary the day before it is expected to be posted.

Detention

Teachers who teach 7-12 grade students will sign-up for 2-4 hours of detention, based on the amount of time they teach 7-12 grade students. A full time 7-12 teacher will need to sign up for 4 hours (2 weeks). Detention is held on Mondays and Thursdays from 3:05-4:00.

- Attendance needs to be reported to the Dean of Students.
- No electronics are allowed to be used during detention, including chromebooks.
- Students must be quiet and not socialize during detention.
- Students may not sleep or "put their head down"
- Students are not allowed to have snacks/food/beverages of any kind

Elementary Lunch Detention: The Minnesota Department of Education mandates that students cannot be kept from recess (few exceptions), emphasizing non-exclusionary disciplinary (NED) policies and practices. However, there may be instances when lunch detentions are used after NED practices have been attempted and no behavior change has occurred. Elementary students may be assigned lunch detention by the Dean of Students (DoS) or Principal in certain situations.

Dress Code for Teachers/Staff

Dress should be appropriate for the profession. Jeans, t-shirts and sweatshirts are appropriate for certain special activities. Professional dress on M-Th. Wear school colors on Fridays to help promote BULLDOG pride.

Duties (Before and/or After School)

Teachers may be assigned before or after school duties to ensure the safety of the arrival and dismissal of students. If you are unable to make your assigned duty you must find a replacement to fill in for you.

Duties (High School Supervision)

Teachers will be assigned supervision duties if they do not teach 6 of the 7 hours during the student instructional day. Examples of possible supervision duties: Study Hall, Lunchroom Duty, Subbing, Math Help, Playground Duty, assisting other teachers in their classrooms, etc…

EMERGENCY PROCEDURES

Crisis Management Protocols

Students must follow the fire and tornado procedures and route directions posted in each room. Fire and tornado drills shall be conducted periodically as prescribed by law. Teachers/Staff will be requested to set the alarms off or make an announcement over the intercom system to

initiate the drills.

Fire Drill Procedure:
Fire drills are to be conducted in an orderly manner. Fire drills are held so that staff are prepared in advance of what to do in a real emergency. The teachers are to have the fire drill map and directions placed in a prominent place near the exit of each room.

When a fire alarm sounds, the following actions are to take place:

All personnel in the building are to exit the building according to the fire plan **only if:**

- Pre-planned Drill
- See or smell smoke and/or fire
- Announcement over PA prompting an evacuation.

Building Evacuation Procedure:

- Teachers should direct one or more students to close all windows as the rest of the class lines up.
- First person to the door is to hold the door open.
- Walk.
- Go single file.
- Never cross a line.
- Wait for the group ahead of you.
- Leave books and other belongings in the classroom.
- Last person out of the classroom will turn off lights and close door.
- In case of a **BLOCKED EXIT**--the **FIRST STUDENT** in line turns to the center of the hallway and leads the line to the nearest exit.
- Teachers will follow their class out of the building, take attendance and report to the Office.

Fire Evacuation Doors

Door A: Rooms: 100, 100A, 100B, 100C, 100D, 100E, 177, 178, 179, 181, 183, 184, Commons/Cafeteria
Door B: Rooms: 102, 105, Locker rooms 107 & 109, South Gym 180, 111, 112, 113, 114, 115, 116, 117, 162, 2nd Floor Music Room 208
Door C: Rooms: 118, 119, 120, 121, 122, 123, 124, 125, 126, 127, 128, 133
Door G or H: Rooms: 130, 130A, 131, 132, 132A, 138, 138A, 138B, 232, 238
Door I: Rooms: 134, 135, 136, 137, 139, 139A, 140, 140A
Door K: Rooms: 141, 142, 143, 144, 145, 146, 147, 148
Door L: Rooms: 149, 150, 151, 152, 153, 154, 155, 156, 157, 158, 159, 160, 161, 163, 164, 165

Door M: Rooms: 166, 167, 168, 169, 176, Stage
Door N: Rooms: 170, 171
Door O: Rooms: 172, 173, 174
Door P: Room: North Gym 175

Safe Location/Evacuation Area

Door A, B, O, & P - North end of the parking lot (Office radio)
Door C, G, H, & I - South of school garage - stay on school property (Scoblic radio)
Door K - Cross the street (Brandel radio)
Door L, M, & N - Cross the street at corner of 2nd Avenue North and Fir St. (Soupir radio)

Severe Weather Evacuation Rooms

Elementary Classroom Area
Room 168 & 169 to **166**
Room 165 & 167 to **164**
Room 155, 156, 157 to **163**
Room 160 & 161 to **162**
Room 153 to **Boy's Restroom 159**
Room 154 to **Girl's Restroom 158**
Room 151 & 152 to **Girl's Restroom 143**
Room 141, 149 & 150 to **Boy's Restroom 142**
Room 145, 146, and 148 to **144**
Room 139 to **140**

High School Classroom Area
Music Room to **Girl's Locker room 109**
Room 112 & 114 to **111**
Room 116 to **113**
Room 115 & 119 to **117**
Room 118 to **121**
Room 120 to **125 Boy's Restroom**
Room 122, 123 & 124 to **Hallway outside of 123 (east/west hallway)**
Room 126 to **129 Girl's Restroom**
Room 128, 130 & 133 to **134 or Hallway outside of 134**
Room 131, 132, 132A, & 138 to **138A or 138B**
Room 135 & 136 to **135A**

Main Office Area
Room 100, 100B, 100D, 100E & 100F to **100B restroom or 100C**

Cafeteria, Room 183 & 184 to **107 Boys Locker room, Women's Restroom 177, 178 Family Restroom, Men's Restroom 179 & Kitchen**
South Gym to **109 Girls Locker room**
North Gym and Fitness Room to **Men's Locker room 173 or Women's Locker room 172**
Playground to **Men's Locker room 173 or Women's Locker room 172**

Safe rooms to stay in: 100C, 107 Boys Locker room, 109 Girls Locker room, 111, 113, 115A, 117, 117A, 119A, 134, 135A, 138A, 138B, 140 (wall must be closed to 138), 144, 157, 162, 163, 166, 171, 172 Women's Locker room, 173 Men's Locker room, 176, Restrooms 108, 110, 121, 125, 129, 138B, 140B, 142, 143, 144A, 145A, 158, 159, 161A, 164, 177, 178, 179.

Use your common sense! There are multiple safe areas near your location, if a line to a shelter area is long move them to the nearest line available immediately, hallways that are indicated in green on the map are safe areas (close fire doors in the hallways if you are in one of the designated hallways). All students and staff should remain in their designated shelter area until the "all clear" has been given by administration.

eLEARNING DAYS:

In the event of a school closure due to inclement weather or other emergency, learning expectations for all students will continue via an eLearning Day. While eLearning Days cannot replace the face-to-face time students have with their teachers, they can provide continuous learning when school is canceled. On an eLearning Day, all teachers will share assignments and hold email office hours in which they are available to provide learning support and guidance to students. eLearning Days are considered student contact days and therefore eliminate the need for makeup days at the end of the school year, helping families plan summer activities. Districts are allowed up to five eLearning Days per year.

COMMUNICATION:
Families will receive notification via School Messenger regarding the eLearning Day. The eLearning Day will also be communicated on the District Facebook, Twitter, and website; television stations WCCO, KSTP, KARE, and FOX; and KDUZ/KARP radio stations.

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Full Day eLearning Day

Student Start time
8:15 - Grades 7-12
8:30 - Grades 4-6
K-3 Choice Boards

Attendance:
Attendance will be taken on eLearning Days.

PreK-3 students will be marked present by completing the assigned Choice Boards located in Google Classroom or their Take Home folder sent home prior to the event. Teacher office hours will be 8:30-12:00 and 12:30-2:00.

Grades 4-6 students will be marked present by attending classes virtually through Google Meets and completing assigned work.

8:30-9:00 Morning Meeting
9:30-11:00 Math
11:00-12:00 Office Hours
12:00-12:30 Lunch
12:30-2:00 English Language Arts

Grades 7-12 students will be marked present by attending classes through Google Meets. Attendance will be verified for each class. Students who do not participate in planned activities are considered absent for those class(es) and are reported as absent just as if they were not present for an in-person class.

1st period: 8:15-9:05
2nd period: 9:10-10:00
3rd period: 10:05-10:55
4th period: 11:00-11:50
Lunch: 11:50-12:20
5th period 12:20-1:10
6th period 1:15-2:05
7th period 2:10-3:00

Students that do not have internet access, must have their parents call in and notify the school before 8:15 am. It will be considered an excused absence and the assignment or an alternative assignment will be given to the student the next day the student is in the building. The student will have 3 days to complete the assignment and be counted as in attendance for the eLearning Day. The absence will be unexcused if the assignment is not turned in within 3 days.

2 Hour Late Start that turns into an eLearning Day (updated 1/8/26)
Student Start time:
10:15 - 4-12 Grades
K-3 Choice Boards

Attendance: Attendance will be taken on eLearning Days.

PreK-3 students will be marked present by completing the assigned Choice Boards located in Google Classroom or their Take Home folder sent home prior to the event. Teacher office hours will be 10:15-12:00 and 12:30-2:00.

Grades 4-6 students will be marked present by attending classes virtually through Google Meets and completing assigned work.

8:15-10:15	Prep/Office Hours
10:15-10:30	Morning Meeting
10:30-12:00	Math
12:00-12:30	Lunch – All 4th-6th grade
12:30-2:00	English Language Arts

Grades 7-12 students will be marked present by attending classes through Google Meets. Attendance will be verified for each class. Students who do not participate in planned activities are considered absent for those class(es) and are reported as absent just as if they were not present for an in-person class.

8:15-10:15	Prep/Office Hours
10:15-10:45	1st Hour
10:50-11:20	2nd Hour
11:25-11:55	3rd Hour
12:00-12:30	Lunch – All 7th -12th grade
12:35-1:05	4th Hour
1:10-1:40	5th Hour
1:45-2:15	6th Hour
2:20-2:50	7th Hour

Students that do not have internet access, must have their parents call in and notify the school before 10:15am. It will be considered an excused absence and there will be an alternative assignment given to the student the next day the student is in the building. The student will have 3 days to complete the assignment and be counted as in attendance for the eLearning Day. The absence will be unexcused if the assignment is not turned in within 3 days.

STAFF EXPECTATIONS:
PreK-12 teachers will share assignments and hold email office hours in which they are available to provide learning support and guidance to students.

Case Managers/Title/EL staff will work virtually with students and will direct the work of paraprofessionals with students.

Paraprofessionals will work virtually with students following IEP goals as directed by Case Managers. Para professionals who are not assigned students to work with will be assigned training to be completed during their hours.

Human Resource Staff and School Nurse will work virtually. Task report will be completed and presented to the superintendent.

Kitchen and Office Staff will have the opportunity to log alternate hours of pay to make up for the day.

Teachers who do not directly work with students on eLearning days are expected to be available for students/parents to contact and work on their eLearning Day Plans or tasks assigned by administration.

eLearning Plans must be submitted to administration by October 18, 2023. An example of the eLearning Day Plan may be working on Curriculum Mapping. Progress must be reported to the administration by 3:30 on the eLearning Day.

Teachers/Subjects that need to turn in an eLearning Day Plan:

preK-3 teachers, Elementary PE, Elementary Art, Elementary Music, Choir, Band, Counselor, and Technology.

Title I and ELL must turn in plan unless working directly with students during eLearning Day.

All other teachers are expected to be working directly with students for the majority of the eLearning Day.

Administration will work virtually or onsite and be available via email or phone.
Dr. Radeke: 320-510-0716
Mr. Lee: 612-248-0303
Mr. Scheevel: 320-510-0315

Employee Responsibility

If an employee is arrested, charged with, or convicted of a serious criminal offense (felony, criminal conduct, DWI, etc.), the employee is required per policy to notify HR within 10 days of the arrest.

Facility Use

To use any area of the school, outside of the time you are assigned to an area, you must fill out a facility use form. Form is located on the school website.

- Return the request to the Activities Director for approval.

Faculty Meetings

The Elementary and Secondary faculty will be scheduled to meet twice a month ~~separately at least monthly at 7:35am~~ starting at 7:30 am during the school year. The Principal may schedule an additional faculty meeting or combine the meetings, when necessary. **Attendance at all faculty meetings is mandatory.** If attendance is not possible, make arrangements prior to the meeting with the Principal.

Meeting Schedule

Elementary	Secondary
Staff Meeting - Friday - 7:30-8:00 9/4, 9/18, 10/2, 10/23, 11/6, **11/20**, 12/4, **12/18**, 1/8, 1/22, 2/5, 2/19, 3/5, **3/19**, 4/2, 4/16, 5/7, **5/21** **PLC Meetings** Every Thursday at 7:30-8:00	**Staff Meeting - Friday - 7:30-8:00** 9/11, 9/25, 10/9, 10/30, 11/13, **11/20**, 12/11, **12/18**, 1/15, 1/29, 2/12, 2/26, 3/12, 3/19, 4/9, 4/23, 5/14, **5/21** **PLC Meetings** Every Wednesday at 7:30-8:00

Paraprofessional Team Meeting - 2nd Thursday of the month from 8:15-8:45 in Kid's Depot room

PLC Teams:

~~preK-1~~	~~2-4~~	~~5-6~~
~~Lester~~	~~Kramer~~	~~Litzau~~
~~Cline~~	~~Boger~~	~~Blashack~~
~~Dhoore~~	~~Hughes~~	~~T. Bayerl~~
~~Brandel~~	~~Oie~~	~~Harding~~

preK-3	4-6
Lester	Oie
Dhoore	Cline
Brandel	Litzua
Kramer	Hughes
Boger	

C. Bayerl and Flies member of all K-6 PLC teams

High School
Math - Smith, Wawrzyniak, Widman
Science - Dumas, Mages
English/Spanish - Smith, ~~Wood~~ Hlavka
Social Studies - Turner, Triebenbach, Raduenz
PE, Music, Art, Tech - Gosh, Thode, Helland, Rue, Biondo, Meyer

SPED Team
Kapping
Lee
~~Wenisch~~ Mayol
~~Bever~~ Wolterstorff-Weber

E-Mail/Internet

The School District provides Internet and email access. Lester Prairie Schools use Google Mail which began in the fall of 2011. All communication on this medium is public and the school district reserves the right to all communications. The system administrator has the ability to monitor all email communications that come into or leave our system. Be aware that any personal business or internet browsing on your school owned computers can be searched by the system administrator. Passwords must be registered with the Technology Coordinator. Do not open unfamiliar e-mails and do not forward junk mail or e-mails to other staff unless they are relevant to their teaching assignments.

Field Trips

Field trips for students are permitted if they have value in meeting educational objectives, are directly related to the curriculum, or are necessary to the fulfillment of obligations to the interscholastic athletic and activity programs. In the planning of field trips, absences from school should be restricted to the least number of school hours possible.

- The educational purpose and length of the field trip must be approved by the principal.
- Provisions for students to make up assignments for classes missed due to participation in field trips must be in accordance with procedures outlined in Student Handbooks.
- A signed parental permission form must be on file at the school prior to the student's participation.
- Requests for packed lunches for single day trips must be submitted in advance to the school's food service manager.
- If students will miss their scheduled lunch period due to a field trip, the food service manager must be notified of the number of students that will be gone.
- A Field Trip Approval/Transportation Request form must be submitted no less than 4 weeks prior to departure, and must be approved and signed by the Principal
    - When filling out the Field Trip Approval/Transportation Request form use the following information to determine estimated transportation cost: $2.36 per mile, $23.10 per hour for driver. Minimum of $85 per trip.

Fire Drills/Crisis Protocol

Follow the protocols indicated on the fire evacuation sheet for fires and practice HOLD, SECURE and LOCKDOWN, EVACUATE and SHELTER procedures. All information can be found in the Crisis Management Manual

2026-2027 Crisis Management - Hold, Secure, Lockdown, Evacuate, Shelter

Fund Raising

The Board of Education must approve all fundraising activities, including athletics.

Grading Policy

Each teacher is expected to have a formal, written policy on grading. It must be posted in the room and in the course syllabus. *A copy of each teacher's grading policy (within the course syllabus) must be given to the Principal before the beginning of the class.* The teacher's late work policy should be included in the grading policy.

For the majority of JH and SH courses the following should be used as a guideline for grading the course.

- Assessments should be 60-80% of the course grade
- Labs/projects/presentations should be 20-40% of the course grade
- Homework should be 0-20% of the course grade

Teachers must make contact (a phone call must be made if there is no response from an email) with the student and parents/guardian(s) when a student is failing or close to failing the class.

Hallway supervision

Junior and Senior High School teachers are expected to be outside his/her classroom in the morning from 8:00-8:15 (unless in a meeting) prior to the start of his/her classes and between periods to help with supervision. An added benefit to being in the hallway is greeting and connecting with each student as they enter class.

Elementary teachers are expected to supervise his/her classes whenever they are in the hallways.

2025-2026 Class Advisors

Grade	Advisors
~~12th~~	~~Terri Helland~~
	~~Jenn Smith~~
	~~Marc Wawrzyniak~~

~~11th~~ ~~Devyn Triebenbach~~
~~Matt Meyer~~
~~Angelica Biondo~~
~~10th~~ ~~Christine Mattson~~
~~Matt Thode~~
~~Rachel Raduenz~~
~~9th~~ ~~Claire Turner~~
~~Amy Smith~~
~~Mary Wenisch~~
~~8th~~ ~~Joshua Dumas~~
~~Jennifer Widman~~
~~Danny Mages~~
~~7th~~ ~~Amanda Wood~~
~~Wes Kapping~~
~~TBD~~

12th **Angelica Biondo**
Matt Meyer
Devyn Triebenbach
11th **Christine Mattson**
Matt Thode
Rachel Raduenz
10th **Claire Turner**
Amy Smith
~~**Mary Wenisch**~~
Sarah Kepler ?
9th **Joshua Dumas**
Jennifer Widman
Danny Mages
8th **Amber Hlavka**
Wes Kapping
Lisa Feltmann/Kim Heimerl
7th **Terri Helland**
Jenn Smith
Marc Wawrzyniak

Grade Level ~~**Advisor Duties**~~ **Responsibilities**
Sophomore - SnoFest Cornonation
Junior - Homecoming Coronation, Concessions, Prom

Senior - Senior Class Trip, Graduation

Lesson Plans

Good teaching is a result of good planning. Teachers are expected to have written plans for each of their classes every day. The Learning Target(s) should be visible and referred to multiple times during every lesson. High School classes should also have their Essential Questions visible and referred to throughout the lesson.

Substitutes/Lesson Plans

It is a teacher's Professional Responsibility to have quality lesson plans for the students when there is a substitute teacher. In the event you will not be in class, you must have the following available for your substitute:

- A detailed plan for each class activity - NO STUDY HALL or work from other classes should be part of the lesson plan.
- Seating charts with pictures
- Accurate class list.
- Detailed expectations for classroom management
- Any special instructions.

Any use of technology should be easily accessible to the substitute teacher on the teachers sub folder. There should be limited use of technology when planning for a substitute. Substitutes will have a laptop they will plug into your system - everything they are to use needs to be in your digital sub folder. Any downtime in the classroom can increase student behavior - make sure students have enough work for the entire class period.

It is **highly recommended** for personal, professional, bereavement, pay deduction and any preplanned sick, sick family, and ESST leaves that teachers create a video lesson plan. The video should be accessible to students via Google Classroom or provided to the substitute teacher for presentation in class.

A quality video would include:

- The learning target for the day
- A 5–10 minute mini-lesson (not just the assignment)
- An assignment designed to last the entire period
- A review of behavior expectations

It is expected that teachers develop two lesson plans and keep them in your sub folder in case of an emergency.

Mailbox

Each teacher has a mailbox in the office. Correspondence, phone messages, and general mail will be put into mailboxes. It is important that mailboxes are checked at least twice during the day: once in the beginning and again at the end of the school day.

Out of class

No student should be allowed out of any supervised area without a pass. It is the teacher's responsibility for any student out of their class. **Students should not be released from class unless they are called to the office over the intercom or they present a pass from the office or another staff person.**
As a teacher, if you want a student to be released from another class, give the student a pass prior to the class period, whenever possible.

Teachers should never leave their class, or students under their supervision, unattended.

Only **ONE** student at a time is allowed out of your classroom. You should keep a written document on who leaves your room, when, why/where and when they return. A common avoidance tactic used by some students is to ask to use the bathroom. When a student leaves the room they need to leave their cell phone with the teacher, including students who go to the SPED room, unless accompanied by an adult.

When a teacher takes their class out of their assigned space (classroom) the teacher should leave a note on their door where they are and notify the main office. This is to help locate specific students, when needed.

Personal Leave

See the Master Agreement for specifics on leaves. To request a leave, fill out for personal leave on Frontline Absence Management. It is important to complete the form so that administration is notified as soon as possible. Once a request has been received, administration will give notification if the request has been approved. Administration ~~will~~ may not approve more than two personal leave requests on a given day until substitutes are in place.

Phone Calls

Telephones are in every classroom. When calls are made to the school for individual teachers, the office staff will forward the call or a message to the teacher. Parents will have the ability to call and/or leave a message directly to the teachers phone. Notification will be sent to the teacher's email when a message is left. **Teachers must check their email and phone message before dismissing from their last period class.** Personal calls should only be made before school, after school, or during a preparation ~~hour~~ time. ~~Each teacher has a long distance access code. Teachers who do not want a long distance access code should inform the superintendent in writing.~~

Photo Identification Badges

Identification badges will be provided to all employees. Your name badge is an important part of your work attire. It lets students, parents, coworkers, vendors and the general public know who you are. It is an important part of providing a secure environment for our students to ensure that everyone who enters our schools is identified. **You need to wear the name badge any time you are at work.**

Visitors are required to wear a visitor badge. If you see someone in the building without an ID badge during school hours; ask them who they are, what they are in the building for, then direct them to the office. Report to the office or principal.

Recess and other breaks

"Recess detention" means excluding or excessively delaying a student from participating in a scheduled recess period as a consequence for student behavior. Recess detention does not include, among other things, providing alternative recess at the student's choice.

The school district is encouraged to ensure student access to structured breaks from the demands of school and to support teachers, principals, and other school staff in their efforts to use evidence-based approaches to reduce exclusionary forms of discipline.

The school district must not use recess detention unless:
1. A student causes or is likely to cause serious physical harm to other students or staff.
2. The student's parent or guardian specifically consents to the use of recess detention.
3. For students receiving special education services, the student's individualized education program team has determined that withholding recess is appropriate based on the individualized needs of the student.

The school district must not withhold recess from a student based on incomplete schoolwork.

The school district must require school staff to make a reasonable attempt to notify a parent or guardian within 24 hours of using recess detention.

The school district must compile information on each recess detention at the end of each school year, including the student's age, grade, gender, race or ethnicity, and special education status. This information must be available to the public upon request. The school district is encouraged to use the data in professional development promoting the use of non exclusionary discipline.

The school district must not withhold or excessively delay a student's participation in scheduled mealtimes. This section does not alter a district or school's existing responsibilities under Minnesota Statutes, section 124D.111 or other state or federal law.

Record Keeping

Teachers must record all grades in the SYNERGY Student Management System. The grade book must also contain all attendance information, including absences and tardiness. Teachers should backup grades with a printed copy. **Grades are expected to be updated weekly.**

Requisitions/Purchases

Procedure for Requesting Materials or Purchase Orders

For Teachers:

1. ~~**Complete the Requisition Form:** Fill out the requisition form in its entirety and submit it to the principal.~~

2. **Principal Review:** The principal will review the requisition and decide whether to approve or deny the requests.
3. Open Smarter and order online or complete requisition. See Business Office for step by step procedures or follow click 424 Online Ordering Instruct for employee.docx for the link.
4. **Funding Check:** The business office will check if funds are available for the requisition.
5. **Superintendent Approval:** The Superintendent will give final approval for the requisition.
6. **Notification:** The teacher will be informed of the approval or denial of the requisition.
7. **Ordering:** The business office will place orders for approved requisitions.

For Staff (coaches, custodians, food service, etc.)

1. **Complete the Requisition Form:** Fill out the requisition form in its entirety and submit it to the business office.
2. **Funding Check:** The business office will check if funds are available for the requisition.
3. **Superintendent Approval:** The Superintendent will give final approval for the requisition.
4. **Notification:** The teacher will be informed of the approval or denial of the requisition.
5. **Ordering:** The business office will place orders for approved requisitions.

*****The School District will not be responsible for items ordered without proper authorization.**

Snow Days and E-Learning Days

Staff Will be notified of E-Learning and 2 hour late start days via School Messenger and district email. Families will receive notification via School Messenger and communicated on regarding the eLearning Day. The eLearning Day will also be communicated on the District Facebook, Twitter, and website; television stations WCCO, KSTP, KARE, and FOX

In the event that school is canceled or late due to the weather, listen to WCCO or KDUZ for updates and reports. You can also watch KSTP-TV5, FOX 9, WCCO-TV4, and KARE-11. In addition, we will use School Messenger to communicate to families and staff.

Student Attendance

For information on the attendance policy for students, please refer to the Student Handbook.

- 7-12 grade teachers are required to record attendance each hour.
    - After the 3rd unexcused absence , the respective teacher will send a Progress Report to the parent/guardian. parental communication will be sent informing parents of students absences and academic progress.
    - On the 5th day of absence from any class, the instructor will send a Progress Report to parents stating that the student has missed five days of class.
        - The Principal or Dean of Students will include with the Progress Report a letter informing parents about the district's Attendance Policy. *The letter will also include a warning that continued absence may result in loss of credit for the grading period. Students who miss more than five classes in one class will be required to do all make-up work and to make up the time missed on an hour-for-hour basis in order to achieve a passing grade.*
    - After the 5th unexcused absence, the administration will request a conference with the student and parent/guardians regarding the student's absences,

academic progress, and potential disciplinary action.
- After the 7th unexcused absence, the administration will request a 2nd conference with the student and parents/guardians, regarding the student's absences, academic progress, and potential disciplinary action. The county of residence Truancy Office will be informed of the continued truancy.
- After the 7 unexcused absence during the semester, the administration may impose the loss of academic credit in the class or classes from which the student has been absent. Prior to loss of credit, an administrative conference must be held among the principal, student and parent/guardian.
- After 7 cumulative unexcused absences during the school year, administration shall refer a habitual truant child and the child's parent/guardian to appropriate service in the county of residence.

This policy will be modified as needed by a student's IEP/504 Team for students with disabilities.

Student Maltreatment

School District Policy #414
What Qualifies as Maltreatment- Information about what constitutes maltreatment.
Maltreatment of students includes physical abuse, sexual abuse and neglect.

- Physical abuse: A report should be made in any case involving physical injury or threatened injury that is not inflicted by accidental means. Egregious and documented mental injury is also included in the definition of physical abuse.
- Sexual abuse: A report should be made in any case that involves illegal sexual contact. This does not include verbal sexual harassment.
- Neglect: A report should be made in any case involving failure to provide required care for a child, failure to protect a child from endangerment, or failure to provide appropriate supervision.
- Mental injury: A report should be made in any case involving injury to the psychological capacity or emotional stability of a child as evidenced by an observable or substantial impairment in the child's ability to function within a normal range of performance and behavior with due regard to the child's culture.

How to make a report: Information on reporting requirements.

- Report within 24 hours via a phone call.
- Report to local authorities (police or social services). Please contact the principal as well to notify him/her of the report.
- Reports should include the identity of the child, the identity of the alleged offender, the nature of the abuse or neglect, and the name, address, and telephone number of the reporter.
- A written report should follow within 72 hours.
- School employees and other mandated reporters must make their report to MN Department of Health and Human Services and McLeod County Welfare Agency or to

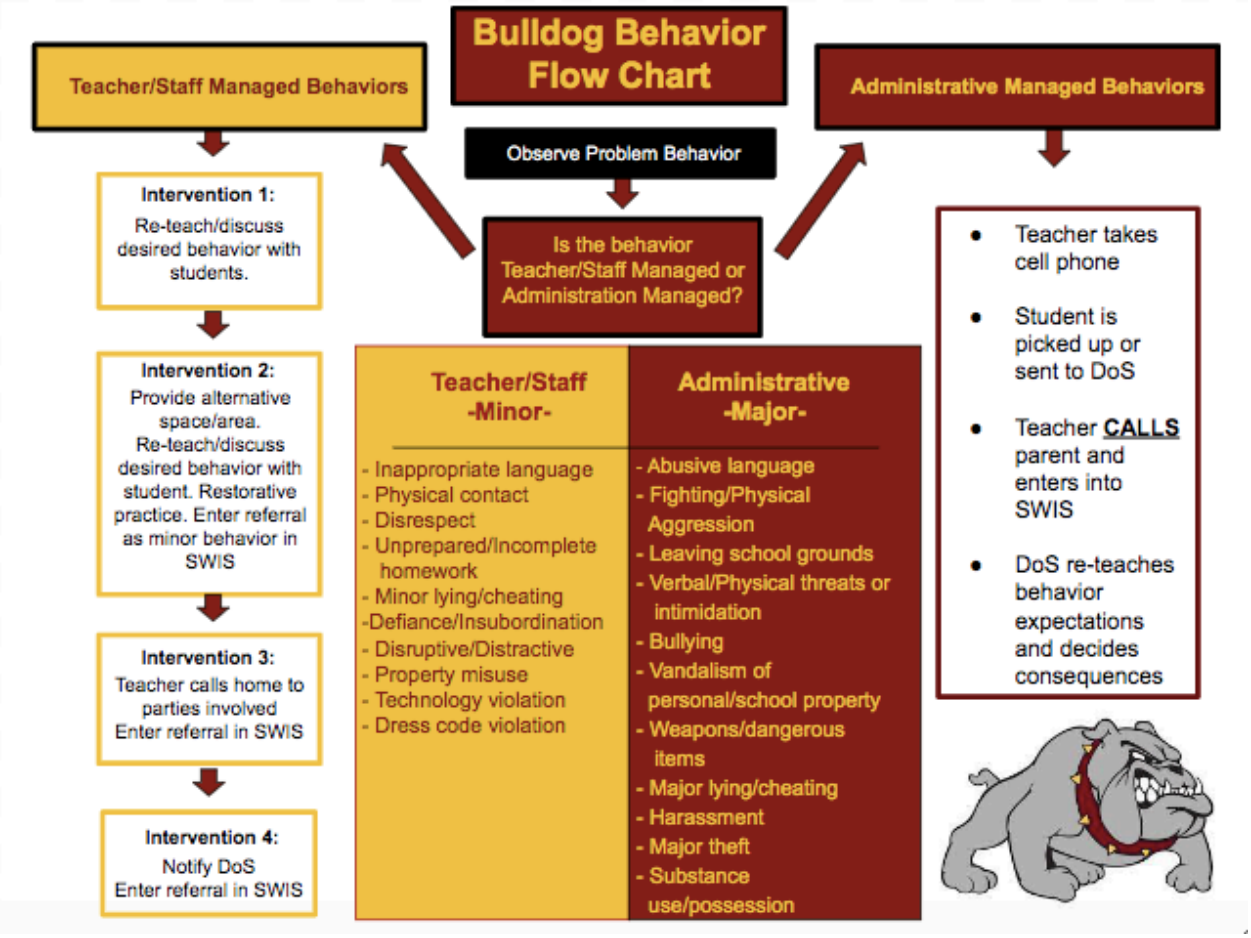
law enforcement immediately, which state law defines as no later than 24 hours after learning of the alleged maltreatment.

- Anyone who knows or has reason to believe that a student is being neglected or physically or sexually abused within the preceding three years by a Minnesota school district employee must report the information immediately to local law enforcement.
- If a child is in imminent risk of abuse, neglect, or harm notify local law enforcement or call 911.
- Mandated reporters include teachers, administrators, and other school personnel. They are required by law to report maltreatment of students.
- Parents and others can make a report voluntarily.
- All cases of alleged maltreatment of students by school employees must be reported by the school to MDE and local law enforcement.
  McLeod County Social Services

Student Management

When a student is removed from class, the teacher is expected to **CALL (not email)** the parent(s) to inform the parent(s) of the student's inappropriate behavior. The teacher must submit a discipline report to SWIS.

Under no circumstances should a teacher tell a student that they are removed from class permanently. Only the Principal can remove a student permanently from class.



Study Halls (7th and 8th only)

Study Hall is an assigned duty. Besides supervision, this duty is to help students with questions they may have on their work and check to see if they are passing their classes. Teachers should complete a weekly grade check for each student. **Chromebooks are not to be used for gaming during school hours.**

Teacher Attendance/Sick Days

For information on sick or disability days, please refer to the current Master Agreement.

- In the event of an illness, teachers must enter the absence into the Aesop website.
    - If it is an emergency during the school day, please notify administration or Business Office for approval and coverage.
- Workshop and personal days must be requested at least 1 week in advance when possible.

Due to lack of substitute teachers, teaching partners/departments will be assigned to help cover classes when subs cannot be found.

- K and 1st Grade
- 2nd & 3rd Grade
- 4th, 5th, and 6th Grade
- PreK, ELL, Title, Elementary Art - if no sub is found classes will be canceled
- Elementary PE and Music
- HS PE, Art, Industrial Tech - must have work to be completed in a classroom environment
- Science/Math Departments
- Language Arts/Spanish Departments
- Social Studies Department
- SPED Department/SPED Para-professionals

Detailed lesson plans/videos are expected to be completed for when a substitute teacher can be found. Any use of technology should be easily accessible to the substitute teacher on the teachers sub folder. There should be limited use of technology when planning for a substitute. Substitutes will have a laptop they will plug into your system - everything they are to use needs to be in your digital sub folder. Any downtime in the classroom can increase student behavior - make sure students have enough work for the entire class period.

Transportation Requests

Anytime a bus is needed to transport students, a transportation request form must be filled out. Turn the completed form into the Principal and the request will be forwarded to the proper officials. Athletic or extracurricular transportation requests go to the Activities Director. A copy of the approved form will be returned to the teacher. Make requests at least two weeks in advance. Transportation requests can be found on the school website.

Videos

All videos shown in the classroom need to be approved by the Principal at least one day in advance. A video with an audience age rating higher than the age of the students should not be shown. Also, rated "R" videos are not to be shown without administrative and parent/guardian approval.

The following person(s) has been designated to handle inquiries regarding the non-discrimination policies:

Section 504 Coordinator

Mrs. Christine Mattson
131 Hickory Street North
320-395-2521
mattson@lp.k12.mn.us

Title IX Coordinator

Ross Scheevel
131 Hickory Street

320-395-2521
scheevel@lp.k12.mn.us

Human Rights Officer

Dr. Melissa Radeke
131 Hickory Street North
320-395-2521
radeke@lp.k12.mn.us

Lester Prairie School District does not discriminate on the basis of race, color, creed, religion, national origin, sex, age, marital status, status with regard to public assistance, sexual orientation, or disability in its programs and activities.

DEPARTMENT OF EDUCATION	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - *Fund 01 and Fund 06 Projects Only*	ED - 02478-12

Instructions: Enter estimated, allowable LTFM expenditures *(Fund 01 and/or Fund 06 only)* under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.	(REQUIRED) Enter Information	District Info.	(REQUIRED) Enter Information
District Name:	Lester Prairie Public Schools	Date:	7/20/2026
District Number:	0424	Email:	finance@lp.k12.mn.us
District Contact Name:	Lauren Syrup		
Contact Phone #	218-791-2276		

Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2026 (base year)	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Health and Safety - this section excludes project costs in Category 2 of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code	**Category (1)**											
347	Physical Hazards	$16,500	$4,000	$4,000	$4,000	$5,000	$5,000	$5,000	$6,000	$6,000	$6,000	$6,500
349	Other Hazardous Materials	$0	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,500
352	Environmental Health and Safety Management	$6,900	$8,100	$8,500	$8,700	$8,800	$8,900	$9,000	$9,100	$9,200	$9,300	$9,500
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$3,000	$4,000	$4,000	$4,000	$4,000	$5,000	$5,000	$6,000	$6,000	$6,000	$6,000
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects - Category (1)	$26,400	$19,100	$19,500	$19,700	$20,800	$21,900	$22,000	$24,100	$24,200	$24,300	$25,500
Health and Safety - Projects Costing $100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code	**Category (2)**											
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects $100,000 or More - Category (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	**Category 3 (a)**											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes	***Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond***											
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Accessibility												
Finance Code	**Category (4)**											
367	Accessibility	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Accessibility Projects - Category (4)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	**Category (5)**											
368	Building Envelope	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
369	Building Hardware and Equipment	$8,075	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
370	Electrical	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
379	Interior Surfaces	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
380	Mechanical Systems	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
381	Plumbing	$0	$7,000	$7,000	$7,500	$7,500	$8,000	$8,000	$8,500	$8,500	$9,000	$9,000
382	Professional Services and Salary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
383	Roof Systems (normally below $100,000 unless the school chooses not to receive additional revenue for $100K or more roofing project/site/year - pending 2025 Legislation)	$0	$362,726	$312,726	$0	$0	$0	$0	$0	$0	$0	$0
384	Site Projects	$30,000	$96,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
	Total Deferred Capital Expenditures and Maintenance Projects - Category (5)	$38,075	$485,726	$364,726	$52,500	$52,500	$53,000	$53,000	$53,500	$53,500	$54,000	$54,000
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for $100,000 or more project/site/year			EFFECTIVE FY 2027									
Finance Code	**Category (6)**											
383	**Roofing Systems - Additional Revenue**	$0	$0	$0	$0	$220,000	$220,000	$220,000	$0	$0	$0	$0
		$0	$0	$0	$0	$220,000	$220,000	$220,000	$0	$0	$0	$0
	Total Annual 10-Year Plan Expenditures	$64,475	$504,826	$384,226	$72,200	$293,300	$294,900	$295,000	$77,600	$77,700	$78,300	$79,500
Fund Balance Section												
	Fund 01	**FY 26 and 27 Revenue Projection Model Revenue**		**FY 28 Revenue Projection Ten-Year Spreadsheet**								
	Beginning Fund Balance 01-467-XX	$615,727	$709,272	$682,866	$683,788	$681,386	$680,771	$676,194	$669,417	$663,453	$655,550	$645,473
	LTFM Fiscal Year Revenue - Levy	$158,020	$165,694	$72,423	$69,798	$72,685	$70,323	$68,223	$44,751	$43,603	$42,618	$45,078
	LTFM Fiscal Year Revenue - AID if Applicable	$0	$0	$0	$0	$0	$0	$0	$26,885	$26,194	$25,604	$27,082
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LEVY Page 10, Line 422	*LTFM Deduction for applicable Cooperative/Intermediate Member District Levy*	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT if applicable - Special Legislation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$64,475	$192,100	$71,500	$72,200	$73,300	$74,900	$75,000	$77,600	$77,700	$78,300	$79,500
	Ending Fiscal Year Fund Balance 01-467-XX	$709,272	$682,866	$683,788	$681,386	$680,771	$676,194	$669,417	$663,453	$655,550	$645,473	$638,133
	Fund 06											
	Beginning Fund Balance 06-467-XX	$0	$0	$312,726	$0	$0	$440,000	$220,000	$0	$0	$0	$0
	LTFM Fiscal Year Bonded Revenue	$0	$625,452	$0	$0	$660,000	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Transfers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$0	$312,726	$312,726	$0	$220,000	$220,000	$220,000	$0	$0	$0	$0
	Ending Fiscal Year Fund Balance 06-467-XX	**$0**	**$312,726**	**$0**	**$0**	**$440,000**	**$220,000**	**$0**	**$0**	**$0**	**$0**	**$0**

End of worksheet

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).

projects for Fiscal Year (FY) 2027 and FY 2028. The later years can be a rough estimate. Fiscal 2026 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2026 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2026 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System Category 1 excludes projects costing $100,000 or more for asbestos removal or encapsulation fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2026, FY 2027 and FY 2028 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing $100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost $100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2026, FY 2027 and FY 2028 H&S projects costing $100,000 or more on a separate line in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by "pay-as-you-go" or bonded dollars).

Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site (Effective FY 2025)

For districts who budget for a remodeling project for a gender-neutral single user restroom at least one at each school site.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district's ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Category 6: Deferred Maintenance Projects for Roofing Systems requests for $100,000 or more per site/year.
A district enters totals by finance code for individual roofing projects that cost $100,000 or more per site, per year for additional revenue.

Fund Balance Section: Fund 01 - General Fund LTFM Project Expenditures and Fund 06 - Building Construction Project Expenditures (LTFM Only - Bonded or $2 million or more per project/site/year (see transfer guidance).

To begin, enter previous fiscal year ending fund balances for Fund 01-467-XX in cell C56 and Fund 06-467-XX in cell C67. Beginning and Ending Fund Balances are input/calculated as negative balances = ($100,000), or as positive balances = $100,000. Revenues, expenditures and transfer IN and OUT are all entered as positive numbers. The fiscal year ending fund balance calculation formula includes the revenues/transfer IN entries as positive numbers added to the fiscal year beginning fund balance. The fiscal year ending fund balance calculation formula includes the expenditures/transfer OUT entries as negative numbers subtracted from the beginning fiscal year fund balance. **If both Funds 01 and 06 are utilized, you will have to input an Excel formula**

End of Worksheet

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects $100,000 or over per Project, per Site, per Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year for FY 2027 or FY 2028 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

a. For ***asbestos removal and encapsulation projects,*** give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -***narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.***

b. For ***fire safety projects,*** include a project description and an estimate of the cost ***from the professional engineer***. If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, ***submit State Fire Marshal orders to substantiate***. Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.

c. For ***indoor air quality projects,*** describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) - ***narrative from professional engineer on company letterhead and signed by professional engineer.***

Category 3 (a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

For districts with an approved voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151.

Category 3 (b) Gender Neutral Single-User Restrooms - Remodeling Costs

For districts who budget for a remodeling or construction project for a gender-neutral, single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom (at least one per school site). In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space. Include a schematic of the remodeled area. ***Narrative information is required to be submitted on vendor/contractor letterhead and signed by the appropriate staff member. If the work is to be done by school facilities staff, please include the narrative information on the school's letterhead and signed by authorized personnel.***

Category 5 Deferred Maintenance Projects costing $2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2027 or FY 2028 costing $2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead and signed.***

Category 6 Deferred Maintenance Roofing Projects costing $100,000 or more per site/project/year - Additional Revenue

For districts with deferred maintenance roofing projects for **FY 2027 and beyond** costing $100,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead/signed.***

End of Worksheet

Updating the Health and Safety Database (Does not include Deferred Maintenance Fina

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2026, FY 2027 and FY 2027 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2026, 27 and 28, MDE is asking school districts to enter totals by finance code from the expenditure spreadsheet in the Health and Safety Data Submission System (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance , then select “Health and Safety Website Instructions” (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing $100,000 or more for H&S. **Only**

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for **final, audited UFARS H&S financial data** (reference the 25-26 UFARS Turnaround Report titled ***Expenditure by Finance Code Report*** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section), select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 25-26 school year, under Report select “All” and then List Reports.

End of Worksheet

Facilities Age and Square Footage Reporting

Memo Sent to Superintendents/Business Managers: Mid-October 2026

Next Reporting Period: Mid - October to December 15, 2026 for 26PAY27 Levy f

Districts, Schools and Educators > Business and Finance > Data Submissions, the

or on Main MDE Webpage: https://education.mn.gov/MDE/index.htm, select "

Facilities Age and Square Footage Report

All K-12 independent and special school districts are required to submit information using the (accessible below). Login requires a district's four-digit district number and an assigned four-d used for accessing the Health and Safety system.

Districts are required to annually review and update the district's inventory of buildings prior data is necessary to calculate the operating capital portion of general education revenue unde long-term facilities maintenance revenue under Minnesota Statutes, section 123B.595, for qu to calculate aids and levies for operating capital and long-term facilities maintenance, as well health and safety budget on a biennium basis.

A memo is sent to superintendents, with instructions, when the submission window is open.

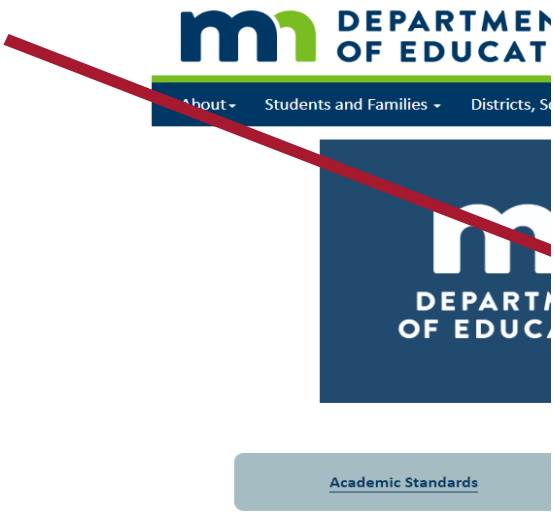
> Enter the Facilities Age and Square Footage Report.

Age and Square Footage Report - 10/13/23

for FY 2028

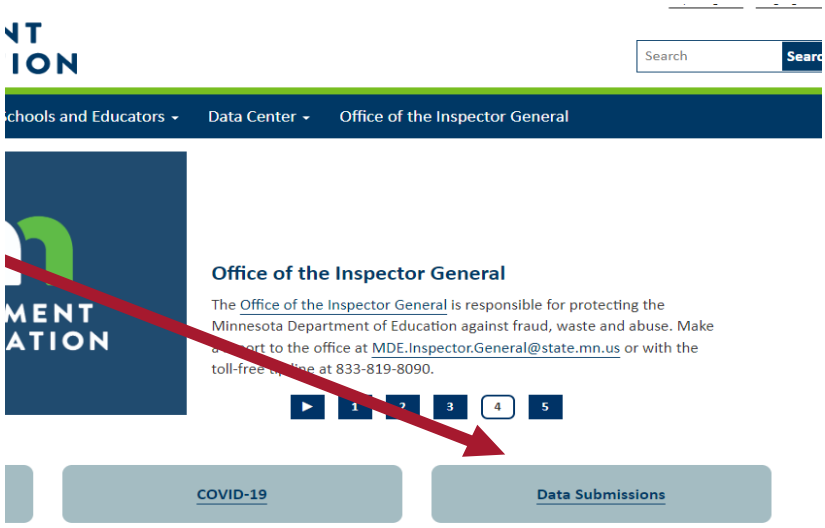
n select in left grey column, "Facilities Age and Square Footage Report"

"Data Submissions" radial button.



e Facilities Age and Square Footage Report
digit password. This same password is also

to the beginning of each calendar year. This
er Minnesota Statutes, section 126C.10, and
ualifying districts. The data is used
as to calculate district's finance code 352


Search
Schools and Educators
Data Center
Office of the Inspector General
Office of the Inspector General
The Office of the Inspector General is responsible for protecting the Minnesota Department of Education against fraud, waste and abuse. Make
MDE.Inspector.General@state.mn.us
or with the toll-free
at 833-819-8090.
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COVID-19
Data Submissions

Long-Term Facilities Ma

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Pay as Yo

Project Expenditures Fund	Project Description
A - Fund 01	Project(s) **$1 to $1,999,999** per site/year for finance codes 358, 363 and 366 funded on a **pay as you go basis. The project is completed** with excess funds remaining.
B - Fund 06	Project(s) **$2 million or more** per site/year for Finance Codes 358, 363 and 366, funded on a **pay as you go basis.** The project is completed with excess funds remaining.
E - Fund 06	Funding in Fund 01 has accumulated over time providing for a project **$2 million or more** per site/year funded on a **pay as you go basis.** The project is completed with excess funds remaining.

Bonde

Project Expenditures Fund	Project Description

D - Fund 06	Project(s) **$2,000,000 or more** per site/year for Finance Codes 358, 363 and 366, funded with **debt issued. The project is completed** with excess funds remaining.
G - Fund 06	Project(s) **under** $2 million per site funded with **debt issued.** The project is completed with excess funds remaining.
H - Fund 06	Project(s) **$2 million or more** per site funded with **debt issued**, project is completed with excess funds remaining.

I - Fund 06	Roofing Project(s) $100,000 or more per site funded with debt issued, project is completed with excess funds remaining.
end of worksheet	

aintenance (LTFM) Fund Transfers
s of 06/2026

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Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for $2 million or more project/site/year.** At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for the projects ($2 million or more per project/site/year).** At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1

ed Debt

Conclusion	Minnesota Statutes	Funds

At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7

At the conclusion of the project, if the district does not have further approved LTFM roofing projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7

Restricted Grid Codes

Program Code(s)		Finance Codes	Object Code	Source Code
866		358, 363 and 366		
866	868	358, 363 and 366	910	649
865	868	**Not including Finance Codes 358, 363 or 366**	910	649

Restricted Grid Codes

Program Code(s)		Finance Codes	Object Code	Source Code

867	358, 363 and 366	910	649
867	**Not including Finance Codes 358, 363 or 366**	910	649
867	**Not including Finance Codes 358, 363 or 366**	910	649

867	Not including Finance Codes 358, 363 or 366	910	649

Journal Entry
No Entry Required
Entry 1: Debit Expense 01-005-866-3XX-910-000 Credit Revenue 06-005-868-000-649-000 **Correcting Entry to Return Funds:** Debit Revenue 06-005-868-000-649-000 Credit Expense 01-005-866-3XX-910-000
Entry 1 Debit Expense 01-005-865-3XX-910-000 Credit Revenue 06-005-868-000-649-000 **Correcting Entry to Return Funds (Under $2 Million)** Debit Revenue 06-005-868-000-649-000 Credit Expense 01-005-865-3XX-910-000

Journal Entry

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000

Credit Revenue 07-005-000-000-649-000

DEPARTMENT OF EDUCATION	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - *Fund 01 and Fund 06 Projects Only*	ED - 02478-12

Instructions: Enter estimated, allowable LTFM expenditures *(Fund 01 and/or Fund 06 only)* under Minnesota Statutes 2025, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.	(REQUIRED) Enter Information	District Info.	(REQUIRED) Enter Information
District Name:	Lester Prairie Public Schools	Date:	7/20/2026
District Number:	0424	Email:	finance@lp.k12.mn.us
District Contact Name:	Lauren Syrup		
Contact Phone #	218-791-2276		

Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2026 (base year)	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Health and Safety - this section excludes project costs in Category 2 of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code	**Category (1)**											
347	Physical Hazards	$16,500	$4,000	$4,000	$4,000	$5,000	$5,000	$5,000	$6,000	$6,000	$6,000	$6,500
349	Other Hazardous Materials	$0	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,000	$3,500
352	Environmental Health and Safety Management	$6,900	$8,100	$8,500	$8,700	$8,800	$8,900	$9,000	$9,100	$9,200	$9,300	$9,500
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$3,000	$4,000	$4,000	$4,000	$4,000	$5,000	$5,000	$6,000	$6,000	$6,000	$6,000
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects - Category (1)	$26,400	$19,100	$19,500	$19,700	$20,800	$21,900	$22,000	$24,100	$24,200	$24,300	$25,500
Health and Safety - Projects Costing $100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code	**Category (2)**											
358	Asbestos Removal and Encapsulation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
363	Fire Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
366	Indoor Air Quality	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Health and Safety Capital Projects $100,000 or More - Category (2)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	**Category 3 (a)**											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes	***Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025 and Beyond***											
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Accessibility												
Finance Code	**Category (4)**											
367	Accessibility	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total Accessibility Projects - Category (4)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	**Category (5)**											
368	Building Envelope	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
369	Building Hardware and Equipment	$8,075	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
370	Electrical	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
379	Interior Surfaces	$0	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
380	Mechanical Systems	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
381	Plumbing	$0	$7,000	$7,000	$7,500	$7,500	$8,000	$8,000	$8,500	$8,500	$9,000	$9,000
382	Professional Services and Salary	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
383	Roof Systems (normally below $100,000 unless the school chooses not to receive additional revenue for $100K or more roofing project/site/year - pending 2025 Legislation)	$0	$50,000	$375,452	$0	$0	$0	$0	$0	$0	$0	$0
384	Site Projects	$30,000	$96,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000	$25,000
	Total Deferred Capital Expenditures and Maintenance Projects - Category (5)	$38,075	$173,000	$427,452	$52,500	$52,500	$53,000	$53,000	$53,500	$53,500	$54,000	$54,000
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for $100,000 or more project/site/year			EFFECTIVE FY 2027									
Finance Code	**Category (6)**											
383	**Roofing Systems - Additional Revenue**			$0	$0	$220,000	$220,000	$220,000	$0	$0	$0	$0
		$0	$0	$0	$0	$220,000	$220,000	$220,000	$0	$0	$0	$0
	Total Annual 10-Year Plan Expenditures	$64,475	$192,100	$446,952	$72,200	$293,300	$294,900	$295,000	$77,600	$77,700	$78,300	$79,500
Fund Balance Section												
	Fund 01	**FY 26 and 27 Revenue Projection Model Revenue**		**FY 28 Revenue Projection Ten-Year Spreadsheet**								
	Beginning Fund Balance 01-467-XX	$615,727	$709,272	$682,866	$394,961	$481,809	$567,557	$651,705	$735,752	$817,200	$898,548	$979,296
	LTFM Fiscal Year Revenue - Levy	$158,020	$165,694	$159,048	$159,048	$159,048	$159,048	$159,048	$99,357	$99,359	$99,356	$99,356
	LTFM Fiscal Year Revenue - AID if Applicable	$0	$0	$0	$0	$0	$0	$0	$59,691	$59,689	$59,692	$59,692
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
LEVY Page 10, Line 422	*LTFM Deduction for applicable Cooperative/Intermediate Member District Levy*	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT if applicable - Special Legislation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$64,475	$192,100	$446,952	$72,200	$73,300	$74,900	$75,000	$77,600	$77,700	$78,300	$79,500
	Ending Fiscal Year Fund Balance 01-467-XX	$709,272	$682,866	$394,961	$481,809	$567,557	$651,705	$735,752	$817,200	$898,548	$979,296	$1,058,843
	Fund 06											
	Beginning Fund Balance 06-467-XX	$0	$0	$0	$0	$0	$440,000	$220,000	$0	$0	$0	$0
	LTFM Fiscal Year Bonded Revenue	$0	$0	$0	$0	$660,000	$0	$0	$0	$0	$0	$0
	LTFM Fiscal Year Revenue Other	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Other Transfers	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	LTFM Estimated Fiscal Year Expenditures	$0	$0	$0	$0	$220,000	$220,000	$220,000	$0	$0	$0	$0
	Ending Fiscal Year Fund Balance 06-467-XX	**$0**	**$0**	**$0**	**$0**	**$440,000**	**$220,000**	**$0**	**$0**	**$0**	**$0**	**$0**

End of worksheet

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of $100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).

projects for Fiscal Year (FY) 2027 and FY 2028. The later years can be a rough estimate. Fiscal 2026 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2026 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2026 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System Category 1 excludes projects costing $100,000 or more for asbestos removal or encapsulation fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2026, FY 2027 and FY 2028 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing $100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost $100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2026, FY 2027 and FY 2028 H&S projects costing $100,000 or more on a separate line in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by "pay-as-you-go" or bonded dollars).

Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site (Effective FY 2025)

For districts who budget for a remodeling project for a gender-neutral single user restroom at least one at each school site.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district's ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Category 6: Deferred Maintenance Projects for Roofing Systems requests for $100,000 or more per site/year.
A district enters totals by finance code for individual roofing projects that cost $100,000 or more per site, per year for additional revenue.

Fund Balance Section: Fund 01 - General Fund LTFM Project Expenditures and Fund 06 - Building Construction Project Expenditures (LTFM Only - Bonded or $2 million or more per project/site/year (see transfer guidance).

To begin, enter previous fiscal year ending fund balances for Fund 01-467-XX in cell C56 and Fund 06-467-XX in cell C67. Beginning and Ending Fund Balances are input/calculated as negative balances = ($100,000), or as positive balances = $100,000. Revenues, expenditures and transfer IN and OUT are all entered as positive numbers. The fiscal year ending fund balance calculation formula includes the revenues/transfer IN entries as positive numbers added to the fiscal year beginning fund balance. The fiscal year ending fund balance calculation formula includes the expenditures/transfer OUT entries as negative numbers subtracted from the beginning fiscal year fund balance. **If both Funds 01 and 06 are utilized, you will have to input an Excel formula**

End of Worksheet

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects $100,000 or over per Project, per Site, per Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year for FY 2027 or FY 2028 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

a. For ***asbestos removal and encapsulation projects,*** give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -***narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.***

b. For ***fire safety projects,*** include a project description and an estimate of the cost ***from the professional engineer***. If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, ***submit State Fire Marshal orders to substantiate***. Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.

c. For ***indoor air quality projects,*** describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) - ***narrative from professional engineer on company letterhead and signed by professional engineer.***

Category 3 (a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

For districts with an approved voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151, a narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under Minnesota Statutes 2025, section 124D.151.

Category 3 (b) Gender Neutral Single-User Restrooms - Remodeling Costs

For districts who budget for a remodeling or construction project for a gender-neutral, single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom (at least one per school site). In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space. Include a schematic of the remodeled area. ***Narrative information is required to be submitted on vendor/contractor letterhead and signed by the appropriate staff member. If the work is to be done by school facilities staff, please include the narrative information on the school's letterhead and signed by authorized personnel.***

Category 5 Deferred Maintenance Projects costing $2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2027 or FY 2028 costing $2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead and signed.***

Category 6 Deferred Maintenance Roofing Projects costing $100,000 or more per site/project/year - Additional Revenue

For districts with deferred maintenance roofing projects for **FY 2027 and beyond** costing $100,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - ***narrative from professional engineer/architect on their letterhead/signed.***

End of Worksheet

Updating the Health and Safety Database (Does not include Deferred Maintenance Fina

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2026, FY 2027 and FY 2027 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing $100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2026, 27 and 28, MDE is asking school districts to enter totals by finance code from the expenditure spreadsheet in the Health and Safety Data Submission System (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance , then select “Health and Safety Website Instructions” (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing $100,000 or more for H&S. **Only**

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for **final, audited UFARS H&S financial data** (reference the 25-26 UFARS Turnaround Report titled ***Expenditure by Finance Code Report*** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section), select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 25-26 school year, under Report select “All” and then List Reports.

End of Worksheet

Facilities Age and Square Footage Reporting

Memo Sent to Superintendents/Business Managers: Mid-October 2026

Next Reporting Period: Mid - October to December 15, 2026 for 26PAY27 Levy f

Districts, Schools and Educators > Business and Finance > Data Submissions, the

or on Main MDE Webpage: https://education.mn.gov/MDE/index.htm, select "

Facilities Age and Square Footage Report

All K-12 independent and special school districts are required to submit information using the (accessible below). Login requires a district's four-digit district number and an assigned four-d used for accessing the Health and Safety system.

Districts are required to annually review and update the district's inventory of buildings prior data is necessary to calculate the operating capital portion of general education revenue unde long-term facilities maintenance revenue under Minnesota Statutes, section 123B.595, for qu to calculate aids and levies for operating capital and long-term facilities maintenance, as well health and safety budget on a biennium basis.

A memo is sent to superintendents, with instructions, when the submission window is open.

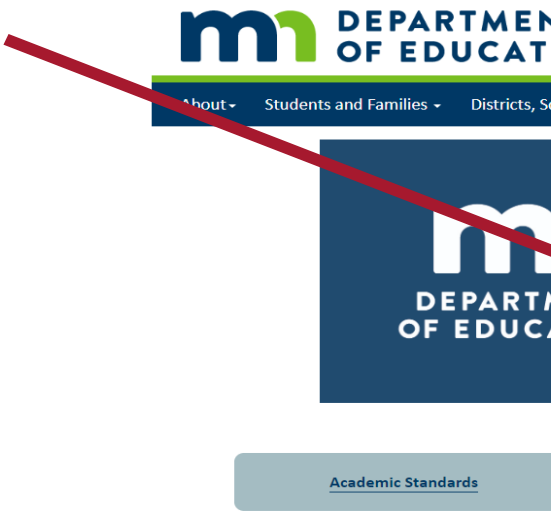
> Enter the Facilities Age and Square Footage Report.

Age and Square Footage Report - 10/13/23

for FY 2028

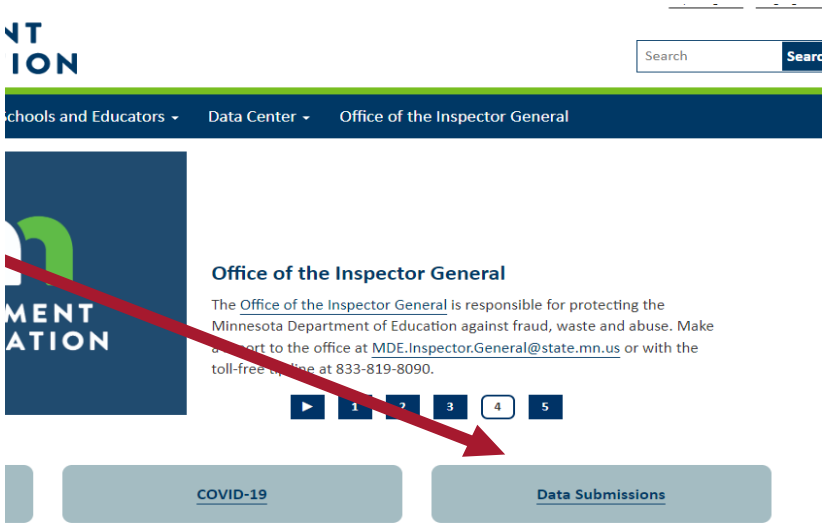
n select in left grey column, "Facilities Age and Square Footage Report"

"Data Submissions" radial button.



e Facilities Age and Square Footage Report
digit password. This same password is also

to the beginning of each calendar year. This
er Minnesota Statutes, section 126C.10, and
ualifying districts. The data is used
as to calculate district's finance code 352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at 833-819-8090.
4
COVID-19
Data Submissions

Long-Term Facilities Ma

A

Pay as Yo

Project Expenditures Fund	Project Description
A - Fund 01	Project(s) **$1 to $1,999,999** per site/year for finance codes 358, 363 and 366 funded on a **pay as you go basis. The project is completed** with excess funds remaining.
B - Fund 06	Project(s) **$2 million or more** per site/year for Finance Codes 358, 363 and 366, funded on a **pay as you go basis.** The project is completed with excess funds remaining.
E - Fund 06	Funding in Fund 01 has accumulated over time providing for a project **$2 million or more** per site/year funded on a **pay as you go basis.** The project is completed with excess funds remaining.

Bonde

Project Expenditures Fund	Project Description

D - Fund 06	Project(s) **$2,000,000 or more** per site/year for Finance Codes 358, 363 and 366, funded with **debt issued. The project is completed** with excess funds remaining.
G - Fund 06	Project(s) **under** $2 million per site funded with **debt issued.** The project is completed with excess funds remaining.
H - Fund 06	Project(s) **$2 million or more** per site funded with **debt issued**, project is completed with excess funds remaining.

I - Fund 06	Roofing Project(s) $100,000 or more per site funded with debt issued, project is completed with excess funds remaining.
end of worksheet	

aintenance (LTFM) Fund Transfers
s of 06/2026

ou go Basis

Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for $2 million or more project/site/year.** At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Funds must be transferred from Fund 01 to Fund 06 **in the amount of the payments for the projects ($2 million or more per project/site/year).** At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1

ed Debt

Conclusion	Minnesota Statutes	Funds

At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7
At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7

At the conclusion of the project, if the district does not have further approved LTFM roofing projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2025, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.	123B.595 (reserve) or **475.61 (transfer to Fund 7 - Debt Service)**, 475.65	6 to 7

Restricted Grid Codes

Program Code(s)		Finance Codes	Object Code	Source Code
866		358, 363 and 366		
866	868	358, 363 and 366	910	649
865	868	**Not including Finance Codes 358, 363 or 366**	910	649

Restricted Grid Codes

Program Code(s)		Finance Codes	Object Code	Source Code

867	358, 363 and 366	910	649
867	**Not including Finance Codes 358, 363 or 366**	910	649
867	**Not including Finance Codes 358, 363 or 366**	910	649

867	Not including Finance Codes 358, 363 or 366	910	649

Journal Entry
No Entry Required
Entry 1: Debit Expense 01-005-866-3XX-910-000 Credit Revenue 06-005-868-000-649-000 **Correcting Entry to Return Funds:** Debit Revenue 06-005-868-000-649-000 Credit Expense 01-005-866-3XX-910-000
Entry 1 Debit Expense 01-005-865-3XX-910-000 Credit Revenue 06-005-868-000-649-000 **Correcting Entry to Return Funds (Under $2 Million)** Debit Revenue 06-005-868-000-649-000 Credit Expense 01-005-865-3XX-910-000

Journal Entry

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000

Credit Revenue 07-005-000-000-649-000

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

424 <= Type in School District Number

LESTER PRAIRIE

			Change only if requiring levy adjustments	Payable 2026 LLC Certification	Current Estimate						
	Calculations for Ten Year Projection	**Pay 26 LLC #**	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	**Type your district number in cell A2 (Minneapolis = 1.2)**										
2	**Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b, 16s, 18, 18r, 20b, 21, 26, 27 and 50b**										
3	**Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33**										
4	**Look-up data from following tabs**										
5	**Initial Formula Revenue**										
6	Current year APU	57		435.80	436.04	418.55	418.55	418.55	418.55	418.55	418.55
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)				-	-	-	-	-	-	-
6b	Total Adjusted Pupil Units = (6) + (6a)				436.04	418.55	418.55	418.55	418.55	418.55	418.55
7	District average building age (uncapped)	401		39.00	39.00	40.00	41.00	42.00	43.00	44.00	45.00
8	Formula allowance			$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403		165,604	165,694	159,048	159,048	159,048	159,048	159,048	159,048
11	**Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**										
12	Debt Service for Existing Alt Facilities H&S Bonds (1B) - Gross before Debt Excess - Projects > $500,000 per site	701			204,750	200,970	207,690	210,945	208,898	212,100	-
13	Debt Excess related to Debt Service for Existing Alt Facilities H&S Bonds (1B)	755			-	-	-	-	-	-	-
14	Debt Service for Portion of Existing Alt Facilities Bonds from line (22) attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-
15	Debt Excess related to Debt Service for Portion of Existing Alt Facilities Bonds attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-
16a	Existing Net Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-
16b	New Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue				-	-	-	-	-	-	-
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05		beginning FY27		-	-	-	-	-	-	-
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05				-	-	-	-	-	-	-
17	Net Debt Service for LTFM Bonds for Eligible New H&S Projects & Roofing Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue = (16a) + (16b) + (16r) + (16s)				-	-	-	-	-	-	-
18	Pay as you Go Revenue for Eligible New H&S Projects > $100,000 / site (corresponds to Category 2 on the expenditures spreadsheet)	405	-		-	-	-	-	-	-	-
18r	Pay as you Go Revenue for Eligible New Roofing Projects > $100,000 / site (corresponds to Category 6 on the expenditures spreadsheet)	406	beginning FY27		-	-	-	-	-	-	-
19	Total Additional Revenue for Eligible Projects >$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (16s) + (18) +(18r)	407		195,775	204,750	200,970	207,690	210,945	208,898	212,100	-
	Added Revenue for Pre-K Remodeling (for VPK approvals only)										
20a	Net Debt Service for Bonds Approved for Pre-K Remodeling	768			-	-	-	-	-	-	-
20b	Pay as you Go for Projects Approved for Pre-K Remodeling	408			-	-	-	-	-	-	-
20c	Total Pre-K Revenue				-	-	-	-	-	-	-
20d	**Total New Law Revenue (10) + (19) + (20c)**	409			370,444	360,018	366,738	369,993	367,945	371,148	159,048

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

424 <= Type in School District Number

LESTER PRAIRIE

			Pay 26	Change only if requiring levy adjustments	Payable 2026 LLC Certification	Current Estimate						
	Calculations for Ten Year Projection		LLC #	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
	Old Formula Revenue											
21	Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet)	410			-	-	-	-	-	-	-	-
22	Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess	700				-	-	-	-	-	-	-
23	Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22	754				-	-	-	-	-	-	-
24	Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess	765				-	-	-	-	-	-	-
25	Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13)	766				204,750	200,970	207,690	210,945	208,898	212,100	-
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411	-			-	-	-	-	-	-	-
26b	Pay as you Go Revenue for Projects > $100,000 per site					-	-	-	-	-	-	-
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > $500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412				-	-	-	-	-	-	-
27a	LTFM ">100K per site" Bonds					-	-	-	-	-	-	-
27b	LTFM "Other" Bonds for 1A Hold Harmless	414				-	-	-	-	-	-	-
28	Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance))	417				27,906	26,787	26,787	26,787	26,787	26,787	26,787
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418			223,666	232,656	227,757	234,477	237,732	235,684	238,887	26,787
30	**Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]**	**419**			361,379	370,444	360,018	366,738	369,993	367,945	371,148	159,048
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420			-	-	-	-	-	-	-	-
32	**District LTFM Revenue (30) - (31)**	**421**			361,379	370,444	360,018	366,738	369,993	367,945	371,148	159,048
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422			-	-	-	-	-	-	-	-
34	**Grand Total LTFM Revenue (32) + (33)**	**423**			361,379	370,444	360,018	366,738	369,993	367,945	371,148	159,048
	Aid and Levy Shares of Total Revenue											
35	For ANTC & APU - Three Year Prior Date				2024	2024	2025	2026	2027	2028	2029	2030
36	Three Year Prior Ag Modified ANTC	35			4,562,333	4,562,333	4,819,397	5,012,173	5,212,660	5,421,166	5,638,013	5,863,534
37	Three Year Prior Adjusted Pupil Units (APU)	54			500.24	500.24	474.17	454.71	436.04	418.55	418.55	418.55
38	ANTC / APU = (36) / (37)	425			9,120.29	9,120.36	10,163.86	11,022.88	11,954.66	12,952.36	13,470.45	14,009.27
39	State Average ANTC / APU with Ag Value Adjustment	426			13,658.30	13,658.30	14,248.69	14,899.31	15,697.71	16,326.00	16,979.00	17,658.00
40	Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later	427			17,141.17	17,141.17	18,095.84	18,922.12	19,936.09	20,734.02	21,563.33	22,425.66
41	Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))	428			53.21%	53.21%	56.17%	58.25%	59.96%	62.47%	62.47%	62.47%
42	State (Aid) Share of Equalized Revenue (1 - (41))	429			46.79%	46.79%	43.83%	41.75%	40.04%	37.53%	37.53%	37.53%
43	Equalized Revenue (lesser of (34) or (6) * (8))	424			165,604	165,694	159,048	159,048	159,048	159,048	159,048	159,048
44	Initial LTFM State Aid (42) * (43)	430			77,491	77,532	69,716	66,396	63,675	59,692	59,692	59,691
45	Old Formula Grandfathered Alternative Facilities Aid	432			-	-	-	-	-	-	-	-
46	Total LTFM State Aid (greater of (44) or (45))	433			77,491	77,532	69,716	66,396	63,675	59,692	59,692	59,691
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436			283,888	292,911	290,302	300,342	306,318	308,253	311,456	99,357
48	**Debt Service Portion of Revenue (non-grandfather districts *)**											
49	Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768+770				204,750	200,970	207,690	210,945	208,898	212,100	-
50	Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab					-	-	-	-	-	-	-
50b	New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05					-	-	-	-	-	-	-
51	Total Debt Service Revenue = (49) + (50) + (50b)	771				204,750	200,970	207,690	210,945	208,898	212,100	-
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437				165,694	159,048	159,048	159,048	159,048	159,048	-
53	Debt Service Aid = (52) * (42)	438				77,532	69,716	66,396	63,675	59,692	59,692	-
54	Equalized Debt Service Levy = (52) - (53)	440				88,161	89,332	92,652	95,373	99,356	99,356	-

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

424 <= Type in School District Number

LESTER PRAIRIE

			Pay 26 LLC #	Change only if requiring levy adjustments FY 2026	Payable 2026 LLC Certification FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
	Calculations for Ten Year Projection											
55	Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52))		441			39,056	41,922	48,642	51,897	49,850	53,052	-
56	**General Fund Portion of Revenue (non-grandfather districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes **Coop Levy**, if any in line 33)		442			165,694	159,048	159,048	159,048	159,048	159,048	159,048
58	General Fund Equalized Revenue = (43) - (52)		443			-	-	-	-	-	-	159,048
59	Total General Fund Aid = (46) - (53)		444			-	-	-	-	-	-	59,691
60	General Fund Equalized Levy = (58) * (41)		445			-	-	-	-	-	-	99,357
61	General Fund Unequalized Levy = (57) - (58)		446			165,694	159,048	159,048	159,048	159,048	159,048	-
62	Total General Fund Levy = (60) + (61)		447			165,694	159,048	159,048	159,048	159,048	159,048	99,357
48	**Debt Service Portion of Revenue (Grandfather Districts *)**											
	*** MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth**		765+766+767+768+770									
51	Total Debt Service Revenue = (49) + (50) + (50b)		771			204,750	200,970	207,690	210,945	208,898	212,100	-
52	Equalized Debt Service Revenue (lesser of (43) or (51))		437			165,694	159,048	159,048	159,048	159,048	159,048	-
53	Debt Service Aid = (52) * (42)		439			77,532	69,716	66,396	63,675	59,692	59,692	-
54	Equalized Debt Service Levy = (52) - (53)		440			88,161	89,332	92,652	95,373	99,356	99,356	-
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))		441			39,056	41,922	48,642	51,897	49,850	53,052	-
56	**General Fund Portion of Revenue (Grandfather Districts *)**											
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)		442			165,694	159,048	159,048	159,048	159,048	159,048	159,048
58	General Fund Equalized Revenue = (43) - (52)		443			-	-	-	-	-	-	159,048
59	Total General Fund Aid = (46) - (53)		444			-	-	-	-	-	-	59,691
60	General Fund Equalized Levy = (58) * (41)		445			-	-	-	-	-	-	99,357
61	General Fund Unequalized Levy = (57) - (58)		446			165,694	159,048	159,048	159,048	159,048	159,048	-
62	Total General Fund Levy = (60) + (61)		447			165,694	159,048	159,048	159,048	159,048	159,048	99,357

Notes:

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

End of Worksheet

FY 2034	FY 2035	FY 2036
418.55	418.55	418.55
-	-	-
418.55	418.55	418.55
46.00	47.00	48.00
$ 380.00	$ 380.00	$ 380.00
1.00000	1.00000	1.00000
159,048	159,048	159,048
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
159,048	159,048	159,048

FY 2034	FY 2035	FY 2036
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
26,787	26,787	26,787
26,787	26,787	26,787
159,048	159,048	159,048
-	-	-
159,048	159,048	159,048
-	-	-
159,048	159,048	159,048
2031	2032	2033
6,098,075	6,341,998	6,595,678
418.55	418.55	418.55
14,569.64	15,152.42	15,758.52
18,364.00	19,099.00	19,863.00
23,322.28	24,255.73	25,226.01
62.47%	62.47%	62.47%
37.53%	37.53%	37.53%
159,048	159,048	159,048
59,689	59,692	59,692
-	-	-
59,689	59,692	59,692
99,359	99,356	99,356
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

FY 2034	FY 2035	FY 2036
-	-	-
159,048	159,048	159,048
159,048	159,048	159,048
59,689	59,692	59,692
99,359	99,356	99,356
-	-	-
99,359	99,356	99,356
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
159,048	159,048	159,048
159,048	159,048	159,048
59,689	59,692	59,692
99,359	99,356	99,356
-	-	-
99,359	99,356	99,356

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2026 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1	**Type your district number in cell A2**	n/a	example: 6 for South St. Paul (Minneapolis = 1.2)
	Initial Formula Revenue		
6	Current year APU	n/a	Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2027 & FY 2028
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)	n/a	See details of VPK APU on line 16 of Site Application for Voluntary Pre-kindergarten Program form.
7	District average building age (uncapped)	n/a	Average Building Age data as of January 2026 plus 1: out years = previous year plus one. **Enter changes on this line, not in the ave age tab.**
11	**Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site** *(1A = 29 largest districts; 1B = remaining districts)* Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA) / Roofing		
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess		1B existing debt schedules as of May 1, 2026
13	(1B)		Step 1: The pay 27 total debt excess = June 30, 2025 UFARS fund 7-464 balance - Pay 25 debt excess - Pay 26 Debt excess - 5% of pay 27 debt service levy Step 2: Alt Facilities portion of the pay 27 debt excess = pay 27 total debt excess * alt facilities debt service levy / total debt service levy.
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A)		If a portion of the existing 1A debt schedules fund H&S Projects>$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	see debt excess calculation in line 13
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 1, 2026
16b	$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	LTFM Roofing debt schedules as of May 1, 2026
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	new debt service for roofing projects, beginning in FY 2027, additional revenue.
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site	new H&S projects pay-go portion for IAQFAA projects
18r	Pay as you go revenue for eligible new roofing projects > $100,000 / site (corresponds to Category 6 on the Expendures spreadsheet)	new roofing projects pay-go portion, beginning in FY 2027, additional revenue.
20a	Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b	Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula Revenue ("Hold Harmless" Section)

21	Old formula H&S revenue (estimated annual costs for all eligible projects < $500,000) See Category 1 on Expenditures Spreadsheet	regular Health and Safety MS 123B.57
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 1, 2026
23	Debt Excess allocated to line 22	see debt excess calculation in line 13
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26	Old formula alt facilities pay as you go revenue (1A)	district to enter amount
26b	Pay-as-you-go revenue for projects over $100,000 per site	repeated from lines 18 and 18r.
27	Old formula alt facilities pay as you go revenue (1B) >$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

30	**Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))**	formula

31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2027 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**
32	**District LTFM Revenue (30) - (31)**	formula
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts. (Pass Through Revenue to Intermediate/Coop)
34	**Grand Total LTFM Revenue (32) + (33)**	Formula. Total Revenue (Includes Intermediate/Coop Pass Through Revenue)
	Aid and Levy Shares of Total Revenue	
36	Three year prior Ag Modified ANTC	FY 2025 estimated ANTC data from DOR. Out years plus 4% annually
37	Three year prior Adjusted PU	FY 2025-28 3YP is EDRS data. Out years no growth
	lines 38-47 formulae	
	Debt Service Portion of Revenue	UFARS fund 7 separation
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2026
50b	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement, & Roofing - greater than $100,000 per site) District to Enter Data
	lines 51-55 formulae	Equalization aid applied to LTFM debt service levies before applying to general fund levies
	General Fund Portion of Revenue	UFARS fund 1 separation
	lines 57-62 formulae	For non-grandfather districts only.
	lines 57-62 formulae in pink background	For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated June 2026.

1 Ten year expenditure projection spreadsheet
2 Ten year revenue projection spreadsheet
3 statement of assurances
4 board resolution
5 detail of projects > $100,000
6 detail of projects > $2,000,000
7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to emailed to Superintendents

End of Worksheet

Convert MPLS to 1.2 -

Certified data in yellow background in Ten-Year tab, col E

			841,135.61		309,986,618.45
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			985.36	57.12	374,436.80
1.2			28,345.40	62.87	10,771,252.00
2			281.60	37.90	107,008.00
4			433.75	49.47	164,825.00
6			2,729.20	53.96	1,037,096.00
11			40,702.18	46.05	15,466,828.40
12			7,206.80	44.00	2,738,584.00
13			3,814.84	58.20	1,449,639.20
14			2,713.80	60.52	1,031,244.00
15			4,457.74	44.71	1,693,941.20
16			6,427.40	40.73	2,442,412.00
22			2,857.80	40.48	1,085,964.00
23			885.60	45.72	336,528.00
25			51.80	25.00	14,060.00
31			4,872.40	35.12	1,851,512.00
32			673.92	46.01	256,089.60
36			321.80	34.82	121,655.11
38			1,707.20	31.78	589,052.29
47			4,708.00	34.09	1,742,524.96
51			1,988.80	33.36	720,332.00
75			882.00	38.66	335,160.00
77			8,523.20	55.26	3,238,816.00
81			103.80	56.66	39,444.00
84			602.60	55.81	228,988.00
85			673.40	41.11	255,892.00
88			2,288.60	46.10	869,668.00
91			667.40	44.76	253,612.00
93					
94			2,653.10	42.75	1,008,178.00
95			292.20	35.63	111,036.00
97			619.80	12.39	83,375.50
99			1,362.40	43.68	517,712.00
100					
108			1,041.40	42.95	395,732.00
110			4,107.16	28.75	1,282,020.65
111			1,592.00	42.57	604,960.00
112			9,917.20	31.91	3,435,828.12
113			690.20	49.02	262,276.00
115			1,129.40	39.92	429,172.00
116			1,460.20	29.71	471,010.45
118			347.40	31.81	119,980.05

129	1,637.20	51.32	622,136.00
138	2,936.20	35.76	1,115,756.00
139	867.40	36.96	329,612.00
146	967.40	58.55	367,612.00
150	1,178.00	39.04	447,640.00
152	7,599.60	25.57	2,109,779.24
162	963.00	42.89	365,940.00
166	489.80	41.12	186,124.00
173	501.40	63.61	190,532.00
177	1,295.96	41.55	492,464.80
181	5,987.40	41.29	2,275,212.00
182	1,036.20	42.66	393,756.00
186	1,799.80	36.51	683,924.00
191	7,878.20	51.15	2,993,716.00
192	6,768.20	33.64	2,471,978.70
194	13,327.60	35.36	5,064,488.00
195	931.80	35.67	354,084.00
196	31,556.65	40.73	11,991,527.00
197	5,768.80	48.44	2,192,144.00
199	3,619.04	46.68	1,375,235.20
200	4,244.03	39.84	1,612,731.40
203	686.80	48.69	260,984.00
204	2,264.00	28.54	701,529.51
206	4,215.20	27.04	1,237,486.37
213	935.40	42.66	355,452.00
227	933.20	39.16	354,616.00
229	442.80	45.97	168,264.00
238	281.60	75.47	107,008.00
239	702.20	10.00	76,238.86
241	3,437.00	51.18	1,306,060.00
242	526.00	41.84	199,880.00
252	1,143.00	44.36	434,340.00
253	849.00	44.17	322,620.00
255	1,696.60	31.28	576,184.75
256	2,419.10	44.60	919,258.00
261	356.20	34.42	133,112.96
264	90.65	90.59	34,447.00
270	7,592.40	55.85	2,885,112.00
271	11,010.12	56.62	4,183,845.60
272	10,649.06	39.87	4,046,642.80
273	9,578.99	50.69	3,640,016.20
276	12,610.60	50.58	4,792,028.00
277	2,648.20	52.10	1,006,316.00
278	3,297.60	47.49	1,253,088.00
279	23,201.60	45.17	8,816,608.00
280	4,207.00	66.40	1,598,660.00
281	11,052.80	56.91	4,200,064.00

282	2,042.00	57.28	775,960.00
283	4,822.86	63.66	1,832,686.80
284	14,791.20	38.69	5,620,656.00
286	2,426.80	43.24	922,184.00
294	2,113.76	71.64	803,228.80
297	356.00	78.46	135,280.00
299	750.60	38.00	285,228.00
300	1,050.80	45.92	399,304.00
306	352.52	38.95	133,957.60
308	661.40	37.25	251,332.00
309	1,715.88	32.44	604,342.74
314	823.40	44.96	312,892.00
316	1,006.80	83.22	382,584.00
317	847.40	42.86	322,012.00
318	4,131.20	31.30	1,403,899.79
319	590.20	3.15	20,184.84
323	19.00	2.00	412.57
330	236.70	57.99	89,946.00
332	1,624.40	15.21	268,248.78
333	461.13	35.55	175,229.40
345	1,627.00	37.74	618,260.00
347	4,200.90	45.34	1,596,342.00
356	207.40	67.85	78,812.00
361	942.80	61.68	358,264.00
362	387.35	39.89	147,193.00
363	206.60	46.57	78,508.00
378	640.20	44.42	243,276.00
381	1,407.80	44.96	534,964.00
390	426.40	33.03	152,911.91
391	689.80	38.72	262,124.00
402	169.20	75.37	64,296.00
403	133.20	87.88	50,616.00
404	175.40	61.83	66,652.00
413	2,792.80	34.65	1,050,651.36
414	536.00	57.54	203,680.00
415	214.00	74.69	81,320.00
423	2,702.80	40.09	1,027,064.00
424	435.80	39.00	165,604.00
432	636.20	48.96	241,756.00
435	777.80	37.76	295,564.00
441	496.80	35.74	188,784.00
447	137.60	55.84	52,288.00
458	243.80	72.78	92,644.00
463	881.20	47.86	334,856.00
465	1,719.60	54.90	653,448.00
466	2,081.60	45.88	791,008.00
473	445.60	41.65	169,328.00

477	3,221.40	37.20	1,224,132.00
480	697.60	43.19	265,088.00
482	2,357.80	55.71	895,964.00
484	1,288.20	37.67	489,516.00
485	956.60	34.00	353,122.06
486	408.00	47.74	155,040.00
487	371.00	39.14	140,980.00
492	5,396.08	67.19	2,050,510.40
495	472.00	20.33	104,182.54
497	315.54	35.42	119,905.20
499	300.20	58.39	114,076.00
500	563.80	47.40	214,244.00
505	345.20	74.69	131,176.00
507	303.00	33.79	111,159.45
508	2,238.80	40.34	850,744.00
511	637.00	49.07	242,060.00
514	150.40	79.10	57,152.00
518	4,325.20	31.32	1,470,765.72
531	2,476.60	32.17	865,012.70
533	1,172.20	37.08	445,436.00
534	2,125.00	44.22	807,500.00
535	18,307.20	44.80	6,956,736.00
542	429.60	40.95	163,248.00
544	3,379.60	48.57	1,284,248.00
545	394.20	47.35	149,796.00
547	563.60	54.24	214,168.00
548	971.60	48.49	369,208.00
549	1,815.00	20.12	396,478.97
550	585.60	39.95	222,528.00
553	883.60	41.20	335,768.00
561	292.60	73.28	111,188.00
564	1,783.00	52.79	677,540.00
577	453.80	41.66	172,444.00
578	1,726.48	47.70	656,062.40
581	420.20	60.17	159,676.00
592	175.80	59.20	66,804.00
593	1,098.80	39.54	417,544.00
595	2,260.60	35.53	859,028.00
599	489.80	55.84	186,124.00
600	232.80	39.34	88,464.00
601	609.15	51.60	231,477.00
621	12,354.51	48.18	4,694,713.80
622	11,441.84	33.75	4,192,617.07
623	7,874.40	48.33	2,992,272.00
624	9,057.40	44.72	3,441,812.00
625	34,725.80	59.16	13,195,804.00
630	445.60	40.82	169,328.00

635				
640		419.20	36.63	159,296.00
656		3,325.30	45.31	1,263,614.00
659		3,959.40	39.23	1,504,572.00
671		374.40	44.13	142,272.00
676		227.40	51.35	86,412.00
682		1,195.40	43.18	454,252.00
690		1,091.80	34.30	406,586.32
695		721.60	100.90	274,208.00
696		485.36	100.86	184,436.80
698		189.20	39.58	71,896.00
700		2,269.80	30.48	751,135.18
701		2,363.00	78.96	897,940.00
704		1,939.60	40.85	737,048.00
706		-	-	-
707		78.40	33.72	28,702.46
709		8,905.80	42.63	3,384,204.00
712		636.20	25.04	172,959.15
716		1,581.00	44.43	600,780.00
717		1,949.28	35.84	740,726.40
719		9,281.60	29.42	2,964,702.16
720		8,080.60	27.08	2,375,788.76
721		4,091.36	35.31	1,554,716.80
726		3,090.00	33.25	1,115,490.00
727		3,335.80	33.54	1,214,726.80
728		15,640.20	33.14	5,627,433.32
738		1,132.40	41.23	430,312.00
739		817.60	43.08	310,688.00
740		1,442.20	43.98	548,036.00
741		972.00	43.55	369,360.00
742		10,377.74	40.86	3,943,541.20
743		1,256.60	43.74	477,508.00
745		1,828.60	31.95	634,315.22
748		4,226.80	29.21	1,340,475.28
750		2,658.20	43.45	1,010,116.00
756		948.40	45.02	360,392.00
761		5,283.60	34.35	1,970,480.88
763		930.80	24.00	242,539.89
768		490.40	49.88	186,352.00
771		144.60	70.32	54,948.00
775		811.60	44.11	308,408.00
777		745.80	41.75	283,404.00
786		514.72	48.67	195,593.60
787		589.40	50.93	223,972.00
801		178.80	65.95	67,944.00
803		369.40	58.03	140,372.00
811		533.40	45.09	202,692.00

813	1,244.40	54.80	472,872.00
815	-	2.00	-
818	520.40	45.01	197,752.00
820	458.40	42.95	174,192.00
821	1,054.10	31.09	355,809.95
829	1,911.80	58.07	726,484.00
831	5,998.46	41.60	2,279,414.80
832	3,506.80	38.20	1,332,584.00
833	20,396.56	38.73	7,750,692.80
834	9,176.20	43.52	3,486,956.00
836	217.20	85.20	82,536.00
837	665.60	55.87	252,928.00
840	1,195.00	52.05	454,100.00
846	541.00	66.77	205,580.00
850	338.40	17.20	63,193.78
852	128.28	75.83	48,746.40
857	610.20	51.85	231,876.00
858	974.40	55.91	370,272.00
861	2,446.20	54.00	929,556.00
876	2,019.80	34.03	746,252.62
877	5,388.60	40.54	2,047,668.00
879	2,595.60	38.59	986,328.00
881	792.40	41.06	301,112.00
882	4,281.20	41.04	1,626,856.00
883	1,628.40	37.39	618,792.00
885	7,323.40	26.55	2,111,022.36
891	609.40	59.21	231,572.00
911	5,302.80	44.91	2,015,064.00
912	1,591.00	44.06	604,580.00
914	326.00	36.99	123,880.00
2071	1,028.60	26.33	294,044.41
2125	985.80	31.79	340,247.46
2134	778.40	14.20	120,007.04
2135	1,037.60	5.00	56,326.86
2137	579.80	54.85	220,324.00
2142	1,943.40	40.15	738,492.00
2143	740.40	63.34	281,352.00
2144	3,494.40	36.61	1,327,872.00
2149	1,321.80	44.36	502,284.00
2154	-	-	-
2155	1,171.30	38.43	445,094.00
2159	468.40	71.27	177,992.00
2164	1,699.20	40.21	645,696.00
2165	884.60	44.76	336,148.00
2167	775.00	21.94	184,609.43
2168	810.80	53.17	308,104.00
2169	765.60	70.52	290,928.00

2170	908.92	51.71	345,389.60
2171	266.60	44.74	101,308.00
2172	687.20	43.43	261,136.00
2174	933.80	47.58	354,844.00
2176	650.00	64.68	247,000.00
2180	775.80	25.32	213,269.64
2184	1,187.00	48.96	451,060.00
2190	661.80	71.36	251,484.00
2198	596.20	60.57	226,556.00
2215	190.20	49.78	72,276.00
2310	1,206.80	26.21	343,413.90
2311	533.80	23.21	134,514.55
2342	766.00	49.05	291,080.00
2358	203.40	65.19	77,292.00
2364	666.20	43.70	253,156.00
2365	556.20	60.92	211,356.00
2396	901.20	45.57	342,456.00
2397	947.40	62.65	360,012.00
2448	641.40	66.18	243,732.00
2527	-	-	-
2534	668.00	70.49	253,840.00
2536	347.20	55.84	131,936.00
2580	758.60	22.87	188,362.55
2609	513.05	25.69	143,099.91
2683	224.40	69.71	85,272.00
2687	1,388.85	26.80	404,115.67
2689	1,210.60	18.87	248,020.81
2711	895.55	51.23	340,309.00
2752	1,879.20	50.71	714,096.00
2753	1,085.20	41.43	412,376.00
2754	390.75	55.05	148,485.00
2759	-	-	-
2769	1,108.40	39.15	421,192.00
2805	1,379.40	43.63	524,172.00
2835	658.80	45.79	250,344.00
2853	905.80	46.29	344,204.00
2854	-	-	-
2856	315.80	80.49	120,004.00
2859	1,447.80	33.40	525,013.64
2860	1,129.80	58.47	429,324.00
2884	406.60	80.95	154,508.00
2886	285.40	63.25	108,452.00
2888	376.60	64.30	143,108.00
2889	667.80	31.03	224,979.91
2890	549.00	71.79	208,620.00
2895	1,178.20	38.33	447,716.00
2897	1,130.00	37.74	429,400.00

2898		518.20	69.51	196,916.00
2899		1,502.00	59.67	570,760.00
2902		701.60	6.00	45,704.23
2903		576.80	57.45	219,184.00
2904				
2905		2,082.00	41.96	791,160.00
2906		326.80	54.51	124,184.00
2907		599.60	74.40	227,848.00
2908		597.80	59.88	227,164.00
2909		2,426.40	19.37	510,278.85
2910		700.20	28.57	217,194.04
2913		749.08	115.81	284,650.40
2918		629.00	116.52	239,020.00
635+2904 = 2913 and 93+100 = 2918 CHECK		-	-	-

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
26-27	1	1	985.36	57.12	374436.8
26-27	1.2	3	28345.4	62.87	10771252
26-27	2	1	281.6	37.9	107008
26-27	4	1	433.75	49.47	164825
26-27	6	3	2729.2	53.96	1037096
26-27	11	1	40702.18	46.05	15466828.4
26-27	12	1	7206.8	44	2738584
26-27	13	1	3814.84	58.2	1449639.2
26-27	14	1	2713.8	60.52	1031244
26-27	15	1	4457.74	44.71	1693941.2
26-27	16	1	6427.4	40.73	2442412
26-27	21	1	0	0	0
26-27	22	1	2857.8	40.48	1085964
26-27	23	1	885.6	45.72	336528
26-27	24	1	0	0	0
26-27	25	1	51.8	25	14060
26-27	31	1	4872.4	35.12	1851512
26-27	32	1	673.92	46.01	256089.6
26-27	36	1	321.8	34.82	121655.11
26-27	38	1	1707.2	31.78	589052.29
26-27	47	1	4708	34.09	1742524.96
26-27	51	1	1988.8	33.36	720332
26-27	55	1	0	0	0
26-27	57	1	0	0	0
26-27	58	1	0	0	0
26-27	60	1	0	0	0
26-27	62	1	0	0	0
26-27	70	1	0	0	0
26-27	72	1	0	0	0
26-27	75	1	882	38.66	335160

26-27	77	1	8523.2	55.26	3238816
26-27	78	1	0	0	0
26-27	79	1	0	0	0
26-27	81	1	103.8	56.66	39444
26-27	84	1	602.6	55.81	228988
26-27	85	1	673.4	41.11	255892
26-27	88	1	2288.6	46.1	869668
26-27	91	1	667.4	44.76	253612
26-27	93	1	278.6	68.87	105868
26-27	94	1	2653.1	42.75	1008178
26-27	95	1	292.2	35.63	111036
26-27	97	1	619.8	12.39	83375.5
26-27	99	1	1362.4	43.68	517712
26-27	100	1	350.4	47.65	133152
26-27	108	1	1041.4	42.95	395732
26-27	110	1	4107.16	28.75	1282020.65
26-27	111	1	1592	42.57	604960
26-27	112	1	9917.2	31.91	3435828.12
26-27	113	1	690.2	49.02	262276
26-27	114	1	0	0	0
26-27	115	1	1129.4	39.92	429172
26-27	116	1	1460.2	29.71	471010.45
26-27	117	1	0	0	0
26-27	118	1	347.4	31.81	119980.05
26-27	119	1	0	0	0
26-27	126	1	0	0	0
26-27	127	1	0	0	0
26-27	128	1	0	0	0
26-27	129	1	1637.2	51.32	622136
26-27	138	1	2936.2	35.76	1115756
26-27	139	1	867.4	36.96	329612
26-27	140	1	0	0	0
26-27	141	1	0	0	0
26-27	145	1	0	0	0
26-27	146	1	967.4	58.55	367612
26-27	147	1	0	0	0
26-27	150	1	1178	39.04	447640
26-27	152	1	7599.6	25.57	2109779.24
26-27	158	1	0	0	0
26-27	161	1	0	0	0
26-27	162	1	963	42.89	365940
26-27	166	1	489.8	41.12	186124
26-27	173	1	501.4	63.61	190532
26-27	175	1	0	0	0
26-27	177	1	1295.96	41.55	492464.8
26-27	178	1	0	0	0
26-27	181	1	5987.4	41.29	2275212

26-27	182	1	1036.2	42.66	393756
26-27	186	1	1799.8	36.51	683924
26-27	191	1	7878.2	51.15	2993716
26-27	192	1	6768.2	33.64	2471978.7
26-27	194	1	13327.6	35.36	5064488
26-27	195	1	931.8	35.67	354084
26-27	196	1	31556.65	40.73	11991527
26-27	197	1	5768.8	48.44	2192144
26-27	199	1	3619.04	46.68	1375235.2
26-27	200	1	4244.03	39.84	1612731.4
26-27	201	1	0	0	0
26-27	202	1	0	0	0
26-27	203	1	686.8	48.69	260984
26-27	204	1	2264	28.54	701529.51
26-27	205	1	0	0	0
26-27	206	1	4215.2	27.04	1237486.37
26-27	207	1	0	0	0
26-27	208	1	0	0	0
26-27	209	1	0	0	0
26-27	213	1	935.4	42.66	355452
26-27	217	1	0	0	0
26-27	218	1	0	0	0
26-27	219	1	0	0	0
26-27	222	1	0	0	0
26-27	223	1	0	0	0
26-27	224	1	0	0	0
26-27	225	1	0	0	0
26-27	227	1	933.2	39.16	354616
26-27	228	1	0	0	0
26-27	229	1	442.8	45.97	168264
26-27	232	1	0	0	0
26-27	233	1	0	0	0
26-27	234	1	0	0	0
26-27	236	1	0	0	0
26-27	237	1	0	0	0
26-27	238	1	281.6	75.47	107008
26-27	239	1	702.2	10	76238.86
26-27	240	1	0	0	0
26-27	241	1	3437	51.18	1306060
26-27	242	1	526	41.84	199880
26-27	243	1	0	0	0
26-27	244	1	0	0	0
26-27	245	1	0	0	0
26-27	252	1	1143	44.36	434340
26-27	253	1	849	44.17	322620
26-27	254	1	0	0	0
26-27	255	1	1696.6	31.28	576184.75

26-27	256	1	2419.1	44.6	919258
26-27	258	1	0	0	0
26-27	260	1	0	0	0
26-27	261	1	356.2	34.42	133112.96
26-27	262	1	0	0	0
26-27	263	1	0	0	0
26-27	264	1	90.65	90.59	34447
26-27	265	1	0	0	0
26-27	270	1	7592.4	55.85	2885112
26-27	271	1	11010.12	56.62	4183845.6
26-27	272	1	10649.06	39.87	4046642.8
26-27	273	1	9578.99	50.69	3640016.2
26-27	276	1	12610.6	50.58	4792028
26-27	277	1	2648.2	52.1	1006316
26-27	278	1	3297.6	47.49	1253088
26-27	279	1	23201.6	45.17	8816608
26-27	280	1	4207	66.4	1598660
26-27	281	1	11052.8	56.91	4200064
26-27	282	1	2042	57.28	775960
26-27	283	1	4822.86	63.66	1832686.8
26-27	284	1	14791.2	38.69	5620656
26-27	286	1	2426.8	43.24	922184
26-27	294	1	2113.76	71.64	803228.8
26-27	297	1	356	78.46	135280
26-27	299	1	750.6	38	285228
26-27	300	1	1050.8	45.92	399304
26-27	301	1	0	0	0
26-27	306	1	352.52	38.95	133957.6
26-27	308	1	661.4	37.25	251332
26-27	309	1	1715.88	32.44	604342.74
26-27	314	1	823.4	44.96	312892
26-27	316	1	1006.8	83.22	382584
26-27	317	1	847.4	42.86	322012
26-27	318	1	4131.2	31.3	1403899.79
26-27	319	1	590.2	3.15	20184.84
26-27	323	2	19	2	412.57
26-27	324	1	0	0	0
26-27	325	1	0	0	0
26-27	328	1	0	0	0
26-27	330	1	236.7	57.99	89946
26-27	332	1	1624.4	15.21	268248.78
26-27	333	1	461.13	35.55	175229.4
26-27	341	1	0	0	0
26-27	345	1	1627	37.74	618260
26-27	346	1	0	0	0
26-27	347	1	4200.9	45.34	1596342
26-27	351	1	0	0	0

26-27	352	1	0	0	0
26-27	353	1	0	0	0
26-27	354	1	0	0	0
26-27	356	1	207.4	67.85	78812
26-27	361	1	942.8	61.68	358264
26-27	362	1	387.35	39.89	147193
26-27	363	1	206.6	46.57	78508
26-27	371	1	0	0	0
26-27	376	1	0	0	0
26-27	377	1	0	0	0
26-27	378	1	640.2	44.42	243276
26-27	381	1	1407.8	44.96	534964
26-27	390	1	426.4	33.03	152911.91
26-27	391	1	689.8	38.72	262124
26-27	392	1	0	0	0
26-27	393	1	0	0	0
26-27	394	1	0	0	0
26-27	395	1	0	0	0
26-27	402	1	169.2	75.37	64296
26-27	403	1	133.2	87.88	50616
26-27	404	1	175.4	61.83	66652
26-27	408	1	0	0	0
26-27	409	1	0	0	0
26-27	411	1	0	0	0
26-27	412	1	0	0	0
26-27	413	1	2792.8	34.65	1050651.36
26-27	414	1	536	57.54	203680
26-27	415	1	214	74.69	81320
26-27	417	1	0	0	0
26-27	418	1	0	0	0
26-27	421	1	0	0	0
26-27	422	1	0	0	0
26-27	423	1	2702.8	40.09	1027064
26-27	424	1	435.8	39	165604
26-27	425	1	0	0	0
26-27	426	1	0	0	0
26-27	427	1	0	0	0
26-27	432	1	636.2	48.96	241756
26-27	435	1	777.8	37.76	295564
26-27	436	1	0	0	0
26-27	437	1	0	0	0
26-27	440	1	0	0	0
26-27	441	1	496.8	35.74	188784
26-27	442	1	0	0	0
26-27	443	1	0	0	0
26-27	444	1	0	0	0
26-27	446	1	0	0	0

26-27	447	1	137.6	55.84	52288
26-27	451	1	0	0	0
26-27	453	1	0	0	0
26-27	454	1	0	0	0
26-27	456	1	0	0	0
26-27	457	1	0	0	0
26-27	458	1	243.8	72.78	92644
26-27	459	1	0	0	0
26-27	460	1	0	0	0
26-27	461	1	0	0	0
26-27	463	1	881.2	47.86	334856
26-27	464	1	0	0	0
26-27	465	1	1719.6	54.9	653448
26-27	466	1	2081.6	45.88	791008
26-27	473	1	445.6	41.65	169328
26-27	477	1	3221.4	37.2	1224132
26-27	480	1	697.6	43.19	265088
26-27	482	1	2357.8	55.71	895964
26-27	483	1	0	0	0
26-27	484	1	1288.2	37.67	489516
26-27	485	1	956.6	34	353122.06
26-27	486	1	408	47.74	155040
26-27	487	1	371	39.14	140980
26-27	492	1	5396.08	67.19	2050510.4
26-27	495	1	472	20.33	104182.54
26-27	497	1	315.54	35.42	119905.2
26-27	499	1	300.2	58.39	114076
26-27	500	1	563.8	47.4	214244
26-27	504	1	0	0	0
26-27	505	1	345.2	74.69	131176
26-27	507	1	303	33.79	111159.45
26-27	508	1	2238.8	40.34	850744
26-27	511	1	637	49.07	242060
26-27	513	1	0	0	0
26-27	514	1	150.4	79.1	57152
26-27	516	1	0	0	0
26-27	518	1	4325.2	31.32	1470765.72
26-27	521	1	0	0	0
26-27	522	1	0	0	0
26-27	523	1	0	0	0
26-27	524	1	0	0	0
26-27	525	1	0	0	0
26-27	526	1	0	0	0
26-27	531	1	2476.6	32.17	865012.7
26-27	533	1	1172.2	37.08	445436
26-27	534	1	2125	44.22	807500
26-27	535	1	18307.2	44.8	6956736

26-27	542	1	429.6	40.95	163248
26-27	543	1	0	0	0
26-27	544	1	3379.6	48.57	1284248
26-27	545	1	394.2	47.35	149796
26-27	547	1	563.6	54.24	214168
26-27	548	1	971.6	48.49	369208
26-27	549	1	1815	20.12	396478.97
26-27	550	1	585.6	39.95	222528
26-27	553	1	883.6	41.2	335768
26-27	561	1	292.6	73.28	111188
26-27	564	1	1783	52.79	677540
26-27	566	1	0	0	0
26-27	570	1	0	0	0
26-27	573	1	0	0	0
26-27	576	1	0	0	0
26-27	577	1	453.8	41.66	172444
26-27	578	1	1726.48	47.7	656062.4
26-27	581	1	420.2	60.17	159676
26-27	582	1	0	0	0
26-27	583	1	0	0	0
26-27	584	1	0	0	0
26-27	592	1	175.8	59.2	66804
26-27	593	1	1098.8	39.54	417544
26-27	595	1	2260.6	35.53	859028
26-27	597	1	0	0	0
26-27	599	1	489.8	55.84	186124
26-27	600	1	232.8	39.34	88464
26-27	601	1	609.15	51.6	231477
26-27	603	1	0	0	0
26-27	604	1	0	0	0
26-27	611	1	0	0	0
26-27	612	1	0	0	0
26-27	614	1	0	0	0
26-27	615	1	0	0	0
26-27	621	1	12354.51	48.18	4694713.8
26-27	622	1	11441.84	33.75	4192617.07
26-27	623	1	7874.4	48.33	2992272
26-27	624	1	9057.4	44.72	3441812
26-27	625	1	34725.8	59.16	13195804
26-27	627	1	0	0	0
26-27	628	1	0	0	0
26-27	630	1	445.6	40.82	169328
26-27	631	1	0	0	0
26-27	633	1	0	0	0
26-27	635	1	67.6	63.93	25688
26-27	636	1	0	0	0
26-27	637	1	0	0	0

26-27	638	1	0	0	0
26-27	640	1	419.2	36.63	159296
26-27	641	1	0	0	0
26-27	646	1	0	0	0
26-27	647	1	0	0	0
26-27	648	1	0	0	0
26-27	649	1	0	0	0
26-27	650	1	0	0	0
26-27	651	1	0	0	0
26-27	652	1	0	0	0
26-27	653	1	0	0	0
26-27	654	1	0	0	0
26-27	655	1	0	0	0
26-27	656	1	3325.3	45.31	1263614
26-27	657	1	0	0	0
26-27	659	1	3959.4	39.23	1504572
26-27	669	1	0	0	0
26-27	670	1	0	0	0
26-27	671	1	374.4	44.13	142272
26-27	676	1	227.4	51.35	86412
26-27	678	1	0	0	0
26-27	682	1	1195.4	43.18	454252
26-27	690	1	1091.8	34.3	406586.32
26-27	691	1	0	0	0
26-27	692	1	0	0	0
26-27	693	1	0	0	0
26-27	695	1	721.6	100.9	274208
26-27	696	1	485.36	100.86	184436.8
26-27	697	1	0	0	0
26-27	698	1	189.2	39.58	71896
26-27	699	1	0	0	0
26-27	700	1	2269.8	30.48	751135.18
26-27	701	1	2363	78.96	897940
26-27	704	1	1939.6	40.85	737048
26-27	706	1	0	0	0
26-27	707	1	78.4	33.72	28702.46
26-27	708	1	0	0	0
26-27	709	1	8905.8	42.63	3384204
26-27	710	1	0	0	0
26-27	712	1	636.2	25.04	172959.15
26-27	716	1	1581	44.43	600780
26-27	717	1	1949.28	35.84	740726.4
26-27	719	1	9281.6	29.42	2964702.16
26-27	720	1	8080.6	27.08	2375788.76
26-27	721	1	4091.36	35.31	1554716.8
26-27	726	1	3090	33.25	1115490
26-27	727	1	3335.8	33.54	1214726.8

26-27	728	1	15640.2	33.14	5627433.32
26-27	731	1	0	0	0
26-27	732	1	0	0	0
26-27	733	1	0	0	0
26-27	734	1	0	0	0
26-27	735	1	0	0	0
26-27	736	1	0	0	0
26-27	737	1	0	0	0
26-27	738	1	1132.4	41.23	430312
26-27	739	1	817.6	43.08	310688
26-27	740	1	1442.2	43.98	548036
26-27	741	1	972	43.55	369360
26-27	742	1	10377.74	40.86	3943541.2
26-27	743	1	1256.6	43.74	477508
26-27	745	1	1828.6	31.95	634315.22
26-27	748	1	4226.8	29.21	1340475.28
26-27	750	1	2658.2	43.45	1010116
26-27	756	1	948.4	45.02	360392
26-27	761	1	5283.6	34.35	1970480.88
26-27	762	1	0	0	0
26-27	763	1	930.8	24	242539.89
26-27	768	1	490.4	49.88	186352
26-27	769	1	0	0	0
26-27	771	1	144.6	70.32	54948
26-27	775	1	811.6	44.11	308408
26-27	777	1	745.8	41.75	283404
26-27	784	1	0	0	0
26-27	786	1	514.72	48.67	195593.6
26-27	787	1	589.4	50.93	223972
26-27	789	1	0	0	0
26-27	790	1	0	0	0
26-27	791	1	0	0	0
26-27	792	1	0	0	0
26-27	793	1	0	0	0
26-27	801	1	178.8	65.95	67944
26-27	803	1	369.4	58.03	140372
26-27	806	1	0	0	0
26-27	809	1	0	0	0
26-27	810	1	0	0	0
26-27	811	1	533.4	45.09	202692
26-27	813	1	1244.4	54.8	472872
26-27	815	2	0	2	0
26-27	818	1	520.4	45.01	197752
26-27	819	1	0	0	0
26-27	820	1	458.4	42.95	174192
26-27	821	1	1054.1	31.09	355809.95
26-27	827	1	0	0	0

26-27	829	1	1911.8	58.07	726484
26-27	830	1	0	0	0
26-27	831	1	5998.46	41.6	2279414.8
26-27	832	1	3506.8	38.2	1332584
26-27	833	1	20396.56	38.73	7750692.8
26-27	834	1	9176.2	43.52	3486956
26-27	836	1	217.2	85.2	82536
26-27	837	1	665.6	55.87	252928
26-27	840	1	1195	52.05	454100
26-27	846	1	541	66.77	205580
26-27	850	1	338.4	17.2	63193.78
26-27	852	1	128.28	75.83	48746.4
26-27	857	1	610.2	51.85	231876
26-27	858	1	974.4	55.91	370272
26-27	861	1	2446.2	54	929556
26-27	876	1	2019.8	34.03	746252.62
26-27	877	1	5388.6	40.54	2047668
26-27	879	1	2595.6	38.59	986328
26-27	880	1	0	0	0
26-27	881	1	792.4	41.06	301112
26-27	882	1	4281.2	41.04	1626856
26-27	883	1	1628.4	37.39	618792
26-27	885	1	7323.4	26.55	2111022.36
26-27	891	1	609.4	59.21	231572
26-27	892	1	0	0	0
26-27	893	1	0	0	0
26-27	894	1	0	0	0
26-27	896	1	0	0	0
26-27	911	1	5302.8	44.91	2015064
26-27	912	1	1591	44.06	604580
26-27	913	1	0	0	0
26-27	914	1	326	36.99	123880
26-27	918	1	0	0	0
26-27	2071	1	1028.6	26.33	294044.41
26-27	2125	1	985.8	31.79	340247.46
26-27	2134	1	778.4	14.2	120007.04
26-27	2135	1	1037.6	5	56326.86
26-27	2137	1	579.8	54.85	220324
26-27	2142	1	1943.4	40.15	738492
26-27	2143	1	740.4	63.34	281352
26-27	2144	1	3494.4	36.61	1327872
26-27	2148	1	0	0	0
26-27	2149	1	1321.8	44.36	502284
26-27	2153	1	0	0	0
26-27	2154	1	0	0	0
26-27	2155	1	1171.3	38.43	445094
26-27	2159	1	468.4	71.27	177992

26-27	2163	1	0	0	0
26-27	2164	1	1699.2	40.21	645696
26-27	2165	1	884.6	44.76	336148
26-27	2167	1	775	21.94	184609.43
26-27	2168	1	810.8	53.17	308104
26-27	2169	1	765.6	70.52	290928
26-27	2170	1	908.92	51.71	345389.6
26-27	2171	1	266.6	44.74	101308
26-27	2172	1	687.2	43.43	261136
26-27	2174	1	933.8	47.58	354844
26-27	2176	1	650	64.68	247000
26-27	2180	1	775.8	25.32	213269.64
26-27	2183	1	0	0	0
26-27	2184	1	1187	48.96	451060
26-27	2190	1	661.8	71.36	251484
26-27	2198	1	596.2	60.57	226556
26-27	2215	1	190.2	49.78	72276
26-27	2310	1	1206.8	26.21	343413.9
26-27	2311	1	533.8	23.21	134514.55
26-27	2342	1	766	49.05	291080
26-27	2358	1	203.4	65.19	77292
26-27	2359	1	0	0	0
26-27	2364	1	666.2	43.7	253156
26-27	2365	1	556.2	60.92	211356
26-27	2396	1	901.2	45.57	342456
26-27	2397	1	947.4	62.65	360012
26-27	2448	1	641.4	66.18	243732
26-27	2527	1	0	0	0
26-27	2534	1	668	70.49	253840
26-27	2536	1	347.2	55.84	131936
26-27	2580	1	758.6	22.87	188362.55
26-27	2609	1	513.05	25.69	143099.91
26-27	2683	1	224.4	69.71	85272
26-27	2687	1	1388.85	26.8	404115.67
26-27	2689	1	1210.6	18.87	248020.81
26-27	2711	1	895.55	51.23	340309
26-27	2752	1	1879.2	50.71	714096
26-27	2753	1	1085.2	41.43	412376
26-27	2754	1	390.75	55.05	148485
26-27	2758	1	0	0	0
26-27	2759	1	0	0	0
26-27	2769	1	1108.4	39.15	421192
26-27	2805	1	1379.4	43.63	524172
26-27	2835	1	658.8	45.79	250344
26-27	2853	1	905.8	46.29	344204
26-27	2854	1	0	0	0
26-27	2856	1	315.8	80.49	120004

26-27	2859	1	1447.8	33.4	525013.64
26-27	2860	1	1129.8	58.47	429324
26-27	2862	1	0	0	0
26-27	2884	1	406.6	80.95	154508
26-27	2886	1	285.4	63.25	108452
26-27	2887	1	0	0	0
26-27	2888	1	376.6	64.3	143108
26-27	2889	1	667.8	31.03	224979.91
26-27	2890	1	549	71.79	208620
26-27	2895	1	1178.2	38.33	447716
26-27	2897	1	1130	37.74	429400
26-27	2898	1	518.2	69.51	196916
26-27	2899	1	1502	59.67	570760
26-27	2902	1	701.6	6	45704.23
26-27	2903	1	576.8	57.45	219184
26-27	2904	1	681.48	51.88	258962.4
26-27	2905	1	2082	41.96	791160
26-27	2906	1	326.8	54.51	124184
26-27	2907	1	599.6	74.4	227848
26-27	2908	1	597.8	59.88	227164
26-27	2909	1	2426.4	19.37	510278.85
26-27	2910	1	700.2	28.57	217194.04

end of worksheet

-	-	-	-
131,496,892.42	52,522,228.60	646,505,215.11	776,806,462.19
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	39,300.00	102,363.04	374,436.80
-	3,878,306.00	44,641,249.38	44,641,249.38
216,324.01	13,000.00	247,346.41	323,332.01
-	-	27,760.00	164,825.00
-	375,000.00	549,668.80	1,037,096.00
-	2,562,500.00	2,562,500.00	15,466,828.40
1,200,000.00	1,606,611.00	2,067,846.20	3,938,584.00
1,158,816.24	243,209.00	1,646,175.00	2,608,455.44
3,487,870.00	660,000.00	4,321,553.20	4,519,114.00
2,928,320.69	174,500.00	3,388,116.05	4,622,261.89
-	-	411,353.60	2,442,412.00
-	-	182,899.20	1,085,964.00
426,163.38	38,562.00	521,403.78	762,691.38
-	6,590.48	8,958.48	14,060.00
-	-	311,833.60	1,851,512.00
267,051.52	-	310,182.40	523,141.12
-	-	20,489.28	121,655.11
-	-	99,208.81	589,052.29
500,000.00	-	793,477.89	2,242,524.96
613,534.14	-	734,853.21	1,333,866.14
-	-	56,448.00	335,160.00
4,680,908.44	640,000.00	10,026,360.00	10,026,360.00
-	-	6,643.20	39,444.00
232,050.00	43,000.00	313,616.40	461,038.00
-	-	43,097.60	255,892.00
179,350.60	221,000.00	546,821.00	1,049,018.60
562,460.10	15,174.00	620,347.70	816,072.10
246,209.55	-	416,007.95	1,254,387.55
-	-	18,700.80	111,036.00
-	-	14,042.19	83,375.50
134,379.29	-	221,572.89	652,091.29
214,988.00	-	281,637.60	610,720.00
1,223,623.11	166,309.00	1,605,851.38	2,505,643.76
274,952.51	-	376,840.51	879,912.51
-	622,175.00	14,168,131.37	14,168,131.37
863,155.17	-	907,327.97	1,125,431.17
63,961.92	-	136,243.52	493,133.92
-	-	79,328.08	471,010.45
-	-	20,207.17	119,980.05

687,225.00	-	792,005.80	1,309,361.00
-	70,000.00	257,916.80	1,115,756.00
1,352,917.88	-	1,408,431.48	1,682,529.88
-	-	61,913.60	367,612.00
56,026.70	-	131,418.70	503,666.70
409,884.45	222,959.00	632,843.45	2,519,663.69
387,052.47	-	448,684.47	752,992.47
-	-	31,347.20	186,124.00
311,576.69	-	343,666.29	502,108.69
-	93,450.00	176,391.44	492,464.80
2,261,819.00	348,589.00	9,000,975.00	9,000,975.00
-	68,025.00	134,341.80	393,756.00
477,292.32	-	592,479.52	1,161,216.32
-	600,000.00	10,671,648.32	10,671,648.32
186,101.13	201,000.00	803,434.38	2,658,079.83
-	1,047,208.00	21,553,457.26	21,553,457.26
478,278.05	20,000.00	557,913.25	832,362.05
-	1,000,000.00	15,674,464.73	15,674,464.73
1,345,302.72	620,343.00	2,334,848.92	3,537,446.72
-	-	231,618.56	1,375,235.20
-	-	271,617.92	1,612,731.40
481,861.95	-	525,817.15	742,845.95
386,197.47	65,122.00	569,471.81	1,087,726.98
133,770.00	-	342,188.76	1,371,256.37
-	-	59,865.60	355,452.00
-	-	59,724.80	354,616.00
-	21,000.00	49,339.20	168,264.00
-	-	18,022.40	107,008.00
-	48,300.00	61,140.23	76,238.86
256,704.77	239,110.00	715,782.77	1,562,764.77
563,260.92	-	596,924.92	763,140.92
208,608.09	-	281,760.09	642,948.09
-	-	54,336.00	322,620.00
-	-	97,041.64	576,184.75
-	-	154,822.40	919,258.00
-	-	22,419.02	133,112.96
641,301.00	17,800.00	664,902.60	675,748.00
648,113.00	426,837.00	21,807,228.00	21,807,228.00
-	778,500.00	23,364,706.00	23,364,706.00
-	1,563,300.00	12,286,408.05	12,286,408.05
-	351,359.00	18,344,446.61	18,344,446.61
-	870,000.00	13,455,013.40	13,455,013.40
-	-	169,484.80	1,006,316.00
558,653.00	197,500.00	967,199.40	1,811,741.00
-	1,807,676.00	30,238,885.51	30,238,885.51
2,386,513.87	250,000.00	2,905,761.87	3,985,173.87
1,137,289.00	1,980,097.00	26,488,252.00	26,488,252.00

875,762.76	84,060.00	1,090,510.76	1,651,722.76
1,247,741.55	-	1,556,404.59	3,080,428.35
-	1,000,000.00	17,620,725.95	17,620,725.95
200,000.00	-	355,315.20	1,122,184.00
364,951.93	-	500,232.57	1,168,180.73
58,170.00	-	80,954.00	193,450.00
-	-	48,038.40	285,228.00
527,468.00	-	594,719.20	926,772.00
-	49,500.00	72,061.28	133,957.60
-	-	42,329.60	251,332.00
1,006,044.63	-	1,107,828.67	1,610,387.37
303,221.10	39,000.00	394,918.70	616,113.10
2,295,357.98	-	2,456,592.36	2,774,741.16
368,759.57	-	422,993.17	690,771.57
631,119.16	-	867,565.44	2,035,018.95
-	-	3,399.55	20,184.84
-	-	69.49	412.57
36,028.72	-	51,177.52	125,974.72
-	-	45,178.74	268,248.78
276,232.48	-	305,744.80	451,461.88
1,631,848.55	-	1,735,976.55	2,250,108.55
-	-	268,857.60	1,596,342.00
-	13,800.00	27,073.60	78,812.00
142,275.00	499,300.00	701,914.20	701,914.20
-	20,800.00	45,590.40	147,193.00
266,858.00	9,500.00	289,580.40	345,366.00
132,477.56	-	173,450.36	375,753.56
-	-	90,099.20	534,964.00
-	-	25,753.58	152,911.91
-	94,004.00	138,151.20	262,124.00
126,293.70	-	137,122.50	190,589.70
-	-	8,524.80	50,616.00
-	-	11,225.60	66,652.00
1,826,134.00	-	2,003,085.81	2,876,785.36
751,267.94	-	785,571.94	954,947.94
-	-	13,696.00	81,320.00
338,999.98	155,000.00	666,979.18	1,366,063.98
195,774.57	-	223,665.77	361,378.57
491,763.49	14,750.00	547,230.29	733,519.49
-	-	49,779.20	295,564.00
-	-	31,795.20	188,784.00
-	-	8,806.40	52,288.00
1,082,603.00	45,000.00	1,143,206.20	1,175,247.00
-	-	56,396.80	334,856.00
-	61,789.00	171,843.40	653,448.00
1,042,368.48	105,000.00	1,280,590.88	1,833,376.48
-	17,102.00	45,620.40	169,328.00

1,129,738.00	-	1,335,907.60	2,353,870.00
-	-	44,646.40	265,088.00
-	-	150,899.20	895,964.00
-	-	82,444.80	489,516.00
-	-	59,473.19	353,122.06
635,933.00	-	662,045.00	790,973.00
-	27,150.00	50,894.00	140,980.00
359,787.29	-	705,136.41	2,410,297.69
-	-	17,546.53	104,182.54
-	-	20,194.56	119,905.20
-	-	19,212.80	114,076.00
143,356.32	36,150.00	215,589.52	357,600.32
-	-	22,092.80	131,176.00
-	-	18,721.59	111,159.45
1,263,437.83	219,719.00	1,626,440.03	2,114,181.83
210,305.76	-	251,073.76	452,365.76
60,990.00	-	70,615.60	118,142.00
467,486.54	-	715,194.45	1,938,252.26
-	-	145,686.35	865,012.70
-	-	75,020.80	445,436.00
550,016.69	-	686,016.69	1,357,516.69
8,163,293.69	1,143,000.00	21,565,204.60	21,565,204.60
-	30,000.00	57,494.40	163,248.00
415,769.03	75,000.00	707,063.43	1,700,017.03
1,157,730.00	-	1,182,958.80	1,307,526.00
-	-	36,070.40	214,168.00
534,030.00	-	596,212.40	903,238.00
-	-	66,775.41	396,478.97
81,379.80	14,201.00	133,059.20	303,907.80
828,290.45	-	884,840.85	1,164,058.45
-	-	18,726.40	111,188.00
-	90,000.00	204,112.00	677,540.00
331,824.86	51,010.00	411,878.06	504,268.86
780,990.00	-	891,484.72	1,437,052.40
-	-	26,892.80	159,676.00
-	-	11,251.20	66,804.00
474,154.55	-	544,477.75	891,698.55
442,470.00	-	587,148.40	1,301,498.00
313,443.55	6,700.00	351,490.75	499,567.55
204,849.28	14,200.00	233,948.48	293,313.28
620,487.05	38,000.00	697,472.65	851,964.05
-	535,000.00	7,564,768.84	7,564,768.84
-	557,838.00	18,285,781.00	18,285,781.00
-	1,070,000.00	10,938,483.00	10,938,483.00
-	876,000.00	20,889,322.90	20,889,322.90
1,266,461.97	11,661,914.00	38,626,671.33	38,626,671.33
133,556.33	21,500.00	183,574.73	302,884.33

143,947.67	-	170,776.47	303,243.67
2,158,955.27	-	2,371,774.47	3,422,569.27
-	364,750.00	618,151.60	1,504,572.00
88,719.85	-	112,681.45	230,991.85
-	15,255.00	29,808.60	86,412.00
-	-	76,505.60	454,252.00
-	-	68,477.70	406,586.32
876,750.00	-	922,932.40	1,150,958.00
97,191.70	-	128,254.74	281,628.50
589,571.36	-	601,680.16	661,467.36
63,022.31	-	189,529.29	814,157.49
-	-	151,232.00	897,940.00
265,483.00	-	389,617.40	1,002,531.00
-	-	-	-
-	9,600.00	14,434.10	28,702.46
-	400,000.00	7,802,033.97	7,802,033.97
158,593.42	-	187,723.38	331,552.57
1,365,429.84	120,595.00	1,587,208.84	1,966,209.84
-	-	124,753.92	740,726.40
-	403,302.00	902,620.26	2,964,702.16
6,411,875.27	-	6,812,008.11	8,787,664.03
-	169,300.00	431,147.04	1,554,716.80
194,833.42	171,000.00	553,705.42	1,310,323.42
3,272,584.42	174,435.00	3,651,604.99	4,487,311.22
-	900,000.00	19,546,372.83	19,546,372.83
84,923.67	18,500.00	175,897.27	515,235.67
346,953.79	44,650.00	443,930.19	657,641.79
-	-	92,300.80	548,036.00
115,986.44	30,784.00	208,978.44	485,346.44
-	400,000.00	12,609,648.48	12,609,648.48
1,106,395.69	61,500.00	1,248,318.09	1,583,903.69
323,527.79	-	430,359.83	957,843.01
-	-	225,764.26	1,340,475.28
717,308.96	65,000.00	952,433.76	1,727,424.96
130,910.48	-	191,608.08	491,302.48
590,777.34	558,000.00	1,480,647.80	2,561,258.22
-	-	40,848.82	242,539.89
-	-	31,385.60	186,352.00
-	-	9,254.40	54,948.00
48,326.24	36,385.00	136,653.64	356,734.24
249,707.26	-	297,438.46	533,111.26
-	-	32,942.08	195,593.60
747,010.00	-	784,731.60	970,982.00
-	-	11,443.20	67,944.00
553,897.50	-	577,539.10	694,269.50
330,855.00	-	364,992.60	533,547.00

1,175,220.69	74,559.00	1,329,421.29	1,648,092.69
-	-	-	-
55,885.97	-	89,191.57	253,637.97
44,476.35	30,650.00	104,463.95	218,668.35
-	-	59,925.89	355,809.95
238,834.35	-	361,189.55	965,318.35
465,501.71	350,000.00	14,164,477.12	14,164,477.12
156,818.79	214,000.00	595,253.99	1,489,402.79
-	1,035,625.00	24,576,857.01	24,576,857.01
-	720,000.00	7,528,775.64	7,528,775.64
754,373.00	40,500.00	808,773.80	836,909.00
748,729.00	63,000.00	854,327.40	1,001,657.00
565,975.42	72,000.00	806,647.60	1,112,267.60
519,435.00	-	554,059.00	725,015.00
-	25,000.00	35,643.16	63,193.78
212,911.26	-	221,121.18	261,657.66
283,107.00	-	322,159.80	514,983.00
686,946.57	-	749,308.17	1,057,218.57
3,440,054.17	892,867.00	4,029,852.97	4,369,610.17
-	-	125,684.65	746,252.62
1,100,000.00	-	1,444,870.40	3,147,668.00
382,094.40	149,000.00	697,212.80	1,368,422.40
1,151,903.54	38,000.00	1,240,617.14	1,453,015.54
367,368.03	227,043.12	868,407.95	1,994,224.03
-	-	104,217.60	618,792.00
-	287,000.00	642,540.61	2,111,022.36
668,314.77	-	707,316.37	899,886.77
99,960.00	-	439,339.20	2,115,024.00
1,235,875.52	16,972.00	1,354,671.52	1,840,455.52
239,143.29	-	260,007.29	363,023.29
144,840.50	45,000.00	239,363.77	438,884.91
208,793.28	-	266,098.12	549,040.74
-	36,000.00	56,211.71	120,007.04
134,227.67	-	143,714.30	190,554.53
395,323.00	-	432,430.20	615,647.00
473,596.18	130,000.00	745,605.76	1,229,720.16
728,608.67	-	775,994.27	1,009,960.67
-	-	223,641.60	1,327,872.00
824,880.00	-	909,475.20	1,327,164.00
-	-	-	-
390,530.95	-	465,494.15	835,624.95
-	-	29,977.60	177,992.00
210,540.70	-	319,289.50	856,236.70
564,968.07	-	621,582.47	901,116.07
-	-	31,092.11	184,609.43
235,278.71	60,350.00	347,519.91	543,382.71
-	-	48,998.40	290,928.00

3,776,588.00	22,500.00	3,857,258.88	4,121,977.60
107,569.40	9,000.00	133,631.80	208,877.40
930,563.00	-	974,543.80	1,191,699.00
-	40,500.00	100,263.20	354,844.00
227,588.00	-	269,188.00	474,588.00
-	-	35,919.10	213,269.64
759,679.54	-	835,647.54	1,210,739.54
-	49,400.00	91,755.20	251,484.00
453,269.35	76,700.00	568,126.15	679,825.35
-	6,200.00	18,372.80	72,276.00
-	52,000.00	109,838.13	343,413.90
1,008,525.00	44,900.00	1,076,080.08	1,143,039.55
-	19,250.00	68,274.00	291,080.00
273,600.98	16,538.00	303,156.58	350,892.98
-	-	42,636.80	253,156.00
-	-	35,596.80	211,356.00
306,695.00	-	364,371.80	649,151.00
-	75,429.00	136,062.60	360,012.00
580,230.00	50,000.00	671,279.60	823,962.00
-	-	-	-
-	-	42,752.00	253,840.00
-	-	22,220.80	131,936.00
-	-	31,724.22	188,362.55
-	-	24,101.04	143,099.91
-	-	14,361.60	85,272.00
-	-	68,061.59	404,115.67
116,933.21	22,550.00	181,255.14	364,954.02
-	-	57,315.20	340,309.00
2,304,467.39	114,988.00	2,539,724.19	3,018,563.39
586,898.00	62,000.00	718,350.80	999,274.00
157,490.16	-	182,498.16	305,975.16
-	-	-	-
129,755.28	88,100.00	288,792.88	550,947.28
1,009,575.00	-	1,097,856.60	1,533,747.00
445,329.09	-	487,492.29	695,673.09
1,187,862.53	39,500.00	1,285,333.73	1,532,066.53
-	-	-	-
125,585.37	-	145,796.57	245,589.37
-	42,000.00	130,423.35	525,013.64
403,402.91	-	475,710.11	832,726.91
-	-	26,022.40	154,508.00
-	-	18,265.60	108,452.00
274,785.00	-	298,887.40	417,893.00
-	-	37,891.35	224,979.91
515,463.12	-	550,599.12	724,083.12
-	-	75,404.80	447,716.00
-	-	72,320.00	429,400.00

-	-	33,164.80	196,916.00
383,501.11	149,600.00	629,229.11	954,261.11
-	-	7,697.55	45,704.23
179,340.00	-	216,255.20	398,524.00
476,490.00	122,053.00	731,791.00	1,267,650.00
114,123.89	30,000.00	165,039.09	238,307.89
-	-	38,374.40	227,848.00
479,012.41	46,000.00	563,271.61	706,176.41
-	-	85,941.70	510,278.85
166,462.07	-	203,042.12	383,656.11
1,368,337.91	3,000.00	1,419,279.03	1,652,988.31
1,090,543.16	-	1,130,799.16	1,329,563.16
-	-	-	-

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	39300	102363.04	374436.8
0	3878306	44641249.38	44641249.38
216324.01	13000	247346.41	323332.01
0	0	27760	164825
0	375000	549668.8	1037096
0	2562500	2562500	15466828.4
1200000	1606611	2067846.2	3938584
1158816.24	243209	1646175	2608455.44
3487870	660000	4321553.2	4519114
2928320.69	174500	3388116.05	4622261.89
0	0	411353.6	2442412
0	0	0	0
0	0	182899.2	1085964
426163.38	38562	521403.78	762691.38
0	0	0	0
0	6590.48	8958.48	14060
0	0	311833.6	1851512
267051.52	0	310182.4	523141.12
0	0	20489.28	121655.11
0	0	99208.81	589052.29
500000	0	793477.89	2242524.96
613534.14	0	734853.21	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56448	335160

4680908.44	640000	10026360	10026360
0	0	0	0
0	0	0	0
0	0	6643.2	39444
232050	43000	313616.4	461038
0	0	43097.6	255892
179350.6	221000	546821	1049018.6
562460.1	15174	620347.7	816072.1
282135	0	299965.4	388003
246209.55	0	416007.95	1254387.55
0	0	18700.8	111036
0	0	14042.19	83375.5
134379.29	0	221572.89	652091.29
808408.16	0	830833.76	941560.16
214988	0	281637.6	610720
1223623.11	166309	1605851.38	2505643.76
274952.51	0	376840.51	879912.51
0	622175	14168131.37	14168131.37
863155.17	0	907327.97	1125431.17
0	0	0	0
63961.92	0	136243.52	493133.92
0	0	79328.08	471010.45
0	0	0	0
0	0	20207.17	119980.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
687225	0	792005.8	1309361
0	70000	257916.8	1115756
1352917.88	0	1408431.48	1682529.88
0	0	0	0
0	0	0	0
0	0	0	0
0	0	61913.6	367612
0	0	0	0
56026.7	0	131418.7	503666.7
409884.45	222959	632843.45	2519663.69
0	0	0	0
0	0	0	0
387052.47	0	448684.47	752992.47
0	0	31347.2	186124
311576.69	0	343666.29	502108.69
0	0	0	0
0	93450	176391.44	492464.8
0	0	0	0
2261819	348589	9000975	9000975

0	68025	134341.8	393756
477292.32	0	592479.52	1161216.32
0	600000	10671648.32	10671648.32
186101.13	201000	803434.38	2658079.83
0	1047208	21553457.26	21553457.26
478278.05	20000	557913.25	832362.05
0	1000000	15674464.73	15674464.73
1345302.72	620343	2334848.92	3537446.72
0	0	231618.56	1375235.2
0	0	271617.92	1612731.4
0	0	0	0
0	0	0	0
481861.95	0	525817.15	742845.95
386197.47	65122	569471.81	1087726.98
0	0	0	0
133770	0	342188.76	1371256.37
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59865.6	355452
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	59724.8	354616
0	0	0	0
0	21000	49339.2	168264
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	18022.4	107008
0	48300	61140.23	76238.86
0	0	0	0
256704.77	239110	715782.77	1562764.77
563260.92	0	596924.92	763140.92
0	0	0	0
0	0	0	0
0	0	0	0
208608.09	0	281760.09	642948.09
0	0	54336	322620
0	0	0	0
0	0	97041.64	576184.75

0	0	154822.4	919258
0	0	0	0
0	0	0	0
0	0	22419.02	133112.96
0	0	0	0
0	0	0	0
641301	17800	664902.6	675748
0	0	0	0
648113	426837	21807228	21807228
0	778500	23364706	23364706
0	1563300	12286408.05	12286408.05
0	351359	18344446.61	18344446.61
0	870000	13455013.4	13455013.4
0	0	169484.8	1006316
558653	197500	967199.4	1811741
0	1807676	30238885.51	30238885.51
2386513.87	250000	2905761.87	3985173.87
1137289	1980097	26488252	26488252
875762.76	84060	1090510.76	1651722.76
1247741.55	0	1556404.59	3080428.35
0	1000000	17620725.95	17620725.95
200000	0	355315.2	1122184
364951.93	0	500232.57	1168180.73
58170	0	80954	193450
0	0	48038.4	285228
527468	0	594719.2	926772
0	0	0	0
0	49500	72061.28	133957.6
0	0	42329.6	251332
1006044.63	0	1107828.67	1610387.37
303221.1	39000	394918.7	616113.1
2295357.98	0	2456592.36	2774741.16
368759.57	0	422993.17	690771.57
631119.16	0	867565.44	2035018.95
0	0	3399.55	20184.84
0	0	69.49	412.57
0	0	0	0
0	0	0	0
0	0	0	0
36028.72	0	51177.52	125974.72
0	0	45178.74	268248.78
276232.48	0	305744.8	451461.88
0	0	0	0
1631848.55	0	1735976.55	2250108.55
0	0	0	0
0	0	268857.6	1596342
0	0	0	0

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0	0	0	0
0	0	0	0
0	13800	27073.6	78812
142275	499300	701914.2	701914.2
0	20800	45590.4	147193
266858	9500	289580.4	345366
0	0	0	0
0	0	0	0
0	0	0	0
132477.56	0	173450.36	375753.56
0	0	90099.2	534964
0	0	25753.58	152911.91
0	94004	138151.2	262124
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
126293.7	0	137122.5	190589.7
0	0	8524.8	50616
0	0	11225.6	66652
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1826134	0	2003085.81	2876785.36
751267.94	0	785571.94	954947.94
0	0	13696	81320
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
338999.98	155000	666979.18	1366063.98
195774.57	0	223665.77	361378.57
0	0	0	0
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0	0	0	0
491763.49	14750	547230.29	733519.49
0	0	49779.2	295564
0	0	0	0
0	0	0	0
0	0	0	0
0	0	31795.2	188784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	8806.4	52288
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1082603	45000	1143206.2	1175247
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56396.8	334856
0	0	0	0
0	61789	171843.4	653448
1042368.48	105000	1280590.88	1833376.48
0	17102	45620.4	169328
1129738	0	1335907.6	2353870
0	0	44646.4	265088
0	0	150899.2	895964
0	0	0	0
0	0	82444.8	489516
0	0	59473.19	353122.06
635933	0	662045	790973
0	27150	50894	140980
359787.29	0	705136.41	2410297.69
0	0	17546.53	104182.54
0	0	20194.56	119905.2
0	0	19212.8	114076
143356.32	36150	215589.52	357600.32
0	0	0	0
0	0	22092.8	131176
0	0	18721.59	111159.45
1263437.83	219719	1626440.03	2114181.83
210305.76	0	251073.76	452365.76
0	0	0	0
60990	0	70615.6	118142
0	0	0	0
467486.54	0	715194.45	1938252.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	145686.35	865012.7
0	0	75020.8	445436
550016.69	0	686016.69	1357516.69
8163293.69	1143000	21565204.6	21565204.6

0	30000	57494.4	163248
0	0	0	0
415769.03	75000	707063.43	1700017.03
1157730	0	1182958.8	1307526
0	0	36070.4	214168
534030	0	596212.4	903238
0	0	66775.41	396478.97
81379.8	14201	133059.2	303907.8
828290.45	0	884840.85	1164058.45
0	0	18726.4	111188
0	90000	204112	677540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
331824.86	51010	411878.06	504268.86
780990	0	891484.72	1437052.4
0	0	26892.8	159676
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11251.2	66804
474154.55	0	544477.75	891698.55
442470	0	587148.4	1301498
0	0	0	0
313443.55	6700	351490.75	499567.55
204849.28	14200	233948.48	293313.28
620487.05	38000	697472.65	851964.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	7564768.84	7564768.84
0	557838	18285781	18285781
0	1070000	10938483	10938483
0	876000	20889322.9	20889322.9
1266461.97	11661914	38626671.33	38626671.33
0	0	0	0
0	0	0	0
133556.33	21500	183574.73	302884.33
0	0	0	0
0	0	0	0
0	0	4326.4	25688
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0	0	0	0

0	0	0	0
143947.67	0	170776.47	303243.67
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0	0	0	0
0	0	0	0
0	0	0	0
2158955.27	0	2371774.47	3422569.27
0	0	0	0
0	364750	618151.6	1504572
0	0	0	0
0	0	0	0
88719.85	0	112681.45	230991.85
0	15255	29808.6	86412
0	0	0	0
0	0	76505.6	454252
0	0	68477.7	406586.32
0	0	0	0
0	0	0	0
0	0	0	0
876750	0	922932.4	1150958
97191.7	0	128254.74	281628.5
0	0	0	0
589571.36	0	601680.16	661467.36
0	0	0	0
63022.31	0	189529.29	814157.49
0	0	151232	897940
265483	0	389617.4	1002531
0	0	0	0
0	9600	14434.1	28702.46
0	0	0	0
0	400000	7802033.97	7802033.97
0	0	0	0
158593.42	0	187723.38	331552.57
1365429.84	120595	1587208.84	1966209.84
0	0	124753.92	740726.4
0	403302	902620.26	2964702.16
6411875.27	0	6812008.11	8787664.03
0	169300	431147.04	1554716.8
194833.42	171000	553705.42	1310323.42
3272584.42	174435	3651604.99	4487311.22

0	900000	19546372.83	19546372.83
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
84923.67	18500	175897.27	515235.67
346953.79	44650	443930.19	657641.79
0	0	92300.8	548036
115986.44	30784	208978.44	485346.44
0	400000	12609648.48	12609648.48
1106395.69	61500	1248318.09	1583903.69
323527.79	0	430359.83	957843.01
0	0	225764.26	1340475.28
717308.96	65000	952433.76	1727424.96
130910.48	0	191608.08	491302.48
590777.34	558000	1480647.8	2561258.22
0	0	0	0
0	0	40848.82	242539.89
0	0	31385.6	186352
0	0	0	0
0	0	9254.4	54948
48326.24	36385	136653.64	356734.24
249707.26	0	297438.46	533111.26
0	0	0	0
0	0	32942.08	195593.6
747010	0	784731.6	970982
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11443.2	67944
553897.5	0	577539.1	694269.5
0	0	0	0
0	0	0	0
0	0	0	0
330855	0	364992.6	533547
1175220.69	74559	1329421.29	1648092.69
0	0	0	0
55885.97	0	89191.57	253637.97
0	0	0	0
44476.35	30650	104463.95	218668.35
0	0	59925.89	355809.95
0	0	0	0

238834.35	0	361189.55	965318.35
0	0	0	0
465501.71	350000	14164477.12	14164477.12
156818.79	214000	595253.99	1489402.79
0	1035625	24576857.01	24576857.01
0	720000	7528775.64	7528775.64
754373	40500	808773.8	836909
748729	63000	854327.4	1001657
565975.42	72000	806647.6	1112267.6
519435	0	554059	725015
0	25000	35643.16	63193.78
212911.26	0	221121.18	261657.66
283107	0	322159.8	514983
686946.57	0	749308.17	1057218.57
3440054.17	892867	4029852.97	4369610.17
0	0	125684.65	746252.62
1100000	0	1444870.4	3147668
382094.4	149000	697212.8	1368422.4
0	0	0	0
1151903.54	38000	1240617.14	1453015.54
367368.03	227043.12	868407.95	1994224.03
0	0	104217.6	618792
0	287000	642540.61	2111022.36
668314.77	0	707316.37	899886.77
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
99960	0	439339.2	2115024
1235875.52	16972	1354671.52	1840455.52
0	0	0	0
239143.29	0	260007.29	363023.29
0	0	0	0
144840.5	45000	239363.77	438884.91
208793.28	0	266098.12	549040.74
0	36000	56211.71	120007.04
134227.67	0	143714.3	190554.53
395323	0	432430.2	615647
473596.18	130000	745605.76	1229720.16
728608.67	0	775994.27	1009960.67
0	0	223641.6	1327872
0	0	0	0
824880	0	909475.2	1327164
0	0	0	0
0	0	0	0
390530.95	0	465494.15	835624.95
0	0	29977.6	177992

0	0	0	0
210540.7	0	319289.5	856236.7
564968.07	0	621582.47	901116.07
0	0	31092.11	184609.43
235278.71	60350	347519.91	543382.71
0	0	48998.4	290928
3776588	22500	3857258.88	4121977.6
107569.4	9000	133631.8	208877.4
930563	0	974543.8	1191699
0	40500	100263.2	354844
227588	0	269188	474588
0	0	35919.1	213269.64
0	0	0	0
759679.54	0	835647.54	1210739.54
0	49400	91755.2	251484
453269.35	76700	568126.15	679825.35
0	6200	18372.8	72276
0	52000	109838.13	343413.9
1008525	44900	1076080.08	1143039.55
0	19250	68274	291080
273600.98	16538	303156.58	350892.98
0	0	0	0
0	0	42636.8	253156
0	0	35596.8	211356
306695	0	364371.8	649151
0	75429	136062.6	360012
580230	50000	671279.6	823962
0	0	0	0
0	0	42752	253840
0	0	22220.8	131936
0	0	31724.22	188362.55
0	0	24101.04	143099.91
0	0	14361.6	85272
0	0	68061.59	404115.67
116933.21	22550	181255.14	364954.02
0	0	57315.2	340309
2304467.39	114988	2539724.19	3018563.39
586898	62000	718350.8	999274
157490.16	0	182498.16	305975.16
0	0	0	0
0	0	0	0
129755.28	88100	288792.88	550947.28
1009575	0	1097856.6	1533747
445329.09	0	487492.29	695673.09
1187862.53	39500	1285333.73	1532066.53
0	0	0	0
125585.37	0	145796.57	245589.37

0	42000	130423.35	525013.64
403402.91	0	475710.11	832726.91
0	0	0	0
0	0	26022.4	154508
0	0	18265.6	108452
0	0	0	0
274785	0	298887.4	417893
0	0	37891.35	224979.91
515463.12	0	550599.12	724083.12
0	0	75404.8	447716
0	0	72320	429400
0	0	33164.8	196916
383501.11	149600	629229.11	954261.11
0	0	7697.55	45704.23
179340	0	216255.2	398524
1368337.91	3000	1414952.63	1627300.31
476490	122053	731791	1267650
114123.89	30000	165039.09	238307.89
0	0	38374.4	227848
479012.41	46000	563271.61	706176.41
0	0	85941.7	510278.85
166462.07	0	203042.12	383656.11

-	-	-	-
391,451.94	776,415,010.25	3,779,356.63	780,194,366.88
col11	col12	col13	col14
Revenue Reduction	Subtotal	COOP	Total Revenue
-	374,436.80	-	374,436.80
-	44,641,249.38	-	44,641,249.38
-	323,332.01	-	323,332.01
-	164,825.00	-	164,825.00
-	1,037,096.00	17,594.06	1,054,690.06
-	15,466,828.40	-	15,466,828.40
-	3,938,584.00	38,527.09	3,977,111.09
-	2,608,455.44	21,286.53	2,629,741.97
-	4,519,114.00	15,415.74	4,534,529.74
-	4,622,261.89	-	4,622,261.89
-	2,442,412.00	36,786.76	2,479,198.76
-	1,085,964.00	-	1,085,964.00
-	762,691.38	9,194.86	771,886.24
-	14,060.00	-	14,060.00
-	1,851,512.00	-	1,851,512.00
-	523,141.12	-	523,141.12
-	121,655.11	-	121,655.11
-	589,052.29	-	589,052.29
-	2,242,524.96	-	2,242,524.96
-	1,333,866.14	-	1,333,866.14
-	335,160.00	-	335,160.00
-	10,026,360.00	-	10,026,360.00
-	39,444.00	-	39,444.00
-	461,038.00	-	461,038.00
-	255,892.00	-	255,892.00
-	1,049,018.60	-	1,049,018.60
-	816,072.10	-	816,072.10
-	1,254,387.55	-	1,254,387.55
-	111,036.00	-	111,036.00
-	83,375.50	-	83,375.50
-	652,091.29	-	652,091.29
-	610,720.00	4,122.56	614,842.56
-	2,505,643.76	11,353.94	2,516,997.70
-	879,912.51	5,558.70	885,471.21
-	14,168,131.37	24,955.02	14,193,086.39
-	1,125,431.17	-	1,125,431.17
-	493,133.92	-	493,133.92
-	471,010.45	-	471,010.45
-	119,980.05	-	119,980.05

-	1,309,361.00	-	1,309,361.00
-	1,115,756.00	28,302.56	1,144,058.56
-	1,682,529.88	8,864.22	1,691,394.10
-	367,612.00	-	367,612.00
-	503,666.70	-	503,666.70
-	2,519,663.69	-	2,519,663.69
-	752,992.47	-	752,992.47
-	186,124.00	-	186,124.00
-	502,108.69	-	502,108.69
-	492,464.80	-	492,464.80
-	9,000,975.00	-	9,000,975.00
-	393,756.00	-	393,756.00
-	1,161,216.32	-	1,161,216.32
-	10,671,648.32	64,089.80	10,735,738.12
-	2,658,079.83	42,088.47	2,700,168.30
-	21,553,457.26	86,944.29	21,640,401.55
-	832,362.05	5,555.48	837,917.53
-	15,674,464.73	-	15,674,464.73
-	3,537,446.72	50,694.18	3,588,140.90
-	1,375,235.20	27,204.75	1,402,439.95
-	1,612,731.40	32,137.63	1,644,869.03
-	742,845.95	-	742,845.95
-	1,087,726.98	-	1,087,726.98
-	1,371,256.37	-	1,371,256.37
-	355,452.00	-	355,452.00
-	354,616.00	-	354,616.00
-	168,264.00	-	168,264.00
-	107,008.00	-	107,008.00
-	76,238.86	-	76,238.86
-	1,562,764.77	-	1,562,764.77
-	763,140.92	-	763,140.92
-	642,948.09	14,593.54	657,541.63
-	322,620.00	10,829.72	333,449.72
-	576,184.75	-	576,184.75
-	919,258.00	32,363.23	951,621.23
-	133,112.96	-	133,112.96
-	675,748.00	-	675,748.00
-	21,807,228.00	158,290.32	21,965,518.32
-	23,364,706.00	94,791.34	23,459,497.34
-	12,286,408.05	176,020.44	12,462,428.49
-	18,344,446.61	143,737.42	18,488,184.03
-	13,455,013.40	78,391.00	13,533,404.40
-	1,006,316.00	64,102.02	1,070,418.02
-	1,811,741.00	46,300.56	1,858,041.56
-	30,238,885.51	360,626.78	30,599,512.29
-	3,985,173.87	100,750.80	4,085,924.67
-	26,488,252.00	249,852.94	26,738,104.94

-	1,651,722.76	11,022.89	1,662,745.65
-	3,080,428.35	86,075.31	3,166,503.66
-	17,620,725.95	180,147.11	17,800,873.06
-	1,122,184.00	57,825.30	1,180,009.30
364,951.94	803,228.79	-	803,228.79
-	193,450.00	-	193,450.00
-	285,228.00	-	285,228.00
-	926,772.00	-	926,772.00
-	133,957.60	-	133,957.60
-	251,332.00	-	251,332.00
-	1,610,387.37	-	1,610,387.37
-	616,113.10	-	616,113.10
-	2,774,741.16	-	2,774,741.16
-	690,771.57	-	690,771.57
-	2,035,018.95	-	2,035,018.95
-	20,184.84	-	20,184.84
-	412.57	-	412.57
-	125,974.72	-	125,974.72
-	268,248.78	-	268,248.78
-	451,461.88	-	451,461.88
-	2,250,108.55	-	2,250,108.55
-	1,596,342.00	-	1,596,342.00
-	78,812.00	-	78,812.00
-	701,914.20	-	701,914.20
-	147,193.00	-	147,193.00
26,500.00	318,866.00	-	318,866.00
-	375,753.56	-	375,753.56
-	534,964.00	-	534,964.00
-	152,911.91	-	152,911.91
-	262,124.00	-	262,124.00
-	190,589.70	-	190,589.70
-	50,616.00	-	50,616.00
-	66,652.00	-	66,652.00
-	2,876,785.36	-	2,876,785.36
-	954,947.94	-	954,947.94
-	81,320.00	-	81,320.00
-	1,366,063.98	-	1,366,063.98
-	361,378.57	-	361,378.57
-	733,519.49	-	733,519.49
-	295,564.00	-	295,564.00
-	188,784.00	-	188,784.00
-	52,288.00	-	52,288.00
-	1,175,247.00	-	1,175,247.00
-	334,856.00	-	334,856.00
-	653,448.00	-	653,448.00
-	1,833,376.48	-	1,833,376.48
-	169,328.00	-	169,328.00

-	2,353,870.00	-	2,353,870.00
-	265,088.00	-	265,088.00
-	895,964.00	-	895,964.00
-	489,516.00	-	489,516.00
-	353,122.06	-	353,122.06
-	790,973.00	-	790,973.00
-	140,980.00	-	140,980.00
-	2,410,297.69	-	2,410,297.69
-	104,182.54	-	104,182.54
-	119,905.20	-	119,905.20
-	114,076.00	-	114,076.00
-	357,600.32	-	357,600.32
-	131,176.00	-	131,176.00
-	111,159.45	-	111,159.45
-	2,114,181.83	-	2,114,181.83
-	452,365.76	-	452,365.76
-	118,142.00	-	118,142.00
-	1,938,252.26	-	1,938,252.26
-	865,012.70	-	865,012.70
-	445,436.00	-	445,436.00
-	1,357,516.69	-	1,357,516.69
-	21,565,204.60	-	21,565,204.60
-	163,248.00	-	163,248.00
-	1,700,017.03	-	1,700,017.03
-	1,307,526.00	5,394.11	1,312,920.11
-	214,168.00	-	214,168.00
-	903,238.00	-	903,238.00
-	396,478.97	24,246.99	420,725.96
-	303,907.80	-	303,907.80
-	1,164,058.45	3,929.27	1,167,987.72
-	111,188.00	-	111,188.00
-	677,540.00	-	677,540.00
-	504,268.86	-	504,268.86
-	1,437,052.40	16,417.16	1,453,469.56
-	159,676.00	-	159,676.00
-	66,804.00	-	66,804.00
-	891,698.55	-	891,698.55
-	1,301,498.00	-	1,301,498.00
-	499,567.55	-	499,567.55
-	293,313.28	-	293,313.28
-	851,964.05	-	851,964.05
-	7,564,768.84	71,531.81	7,636,300.65
-	18,285,781.00	66,101.56	18,351,882.56
-	10,938,483.00	46,640.47	10,985,123.47
-	20,889,322.90	55,376.72	20,944,699.62
-	38,626,671.33	-	38,626,671.33
-	302,884.33	-	302,884.33

-	303,243.67	-	303,243.67
-	3,422,569.27	-	3,422,569.27
-	1,504,572.00	-	1,504,572.00
-	230,991.85	-	230,991.85
-	86,412.00	-	86,412.00
-	454,252.00	-	454,252.00
-	406,586.32	-	406,586.32
-	1,150,958.00	-	1,150,958.00
-	281,628.50	-	281,628.50
-	661,467.36	-	661,467.36
-	814,157.49	-	814,157.49
-	897,940.00	-	897,940.00
-	1,002,531.00	-	1,002,531.00
-	-	-	-
-	28,702.46	-	28,702.46
-	7,802,033.97	-	7,802,033.97
-	331,552.57	-	331,552.57
-	1,966,209.84	6,504.86	1,972,714.70
-	740,726.40	8,177.54	748,903.94
-	2,964,702.16	16,017.17	2,980,719.33
-	8,787,664.03	47,172.92	8,834,836.95
-	1,554,716.80	9,613.68	1,564,330.48
-	1,310,323.42	-	1,310,323.42
-	4,487,311.22	36,755.82	4,524,067.04
-	19,546,372.83	-	19,546,372.83
-	515,235.67	-	515,235.67
-	657,641.79	-	657,641.79
-	548,036.00	-	548,036.00
-	485,346.44	-	485,346.44
-	12,609,648.48	-	12,609,648.48
-	1,583,903.69	-	1,583,903.69
-	957,843.01	-	957,843.01
-	1,340,475.28	-	1,340,475.28
-	1,727,424.96	-	1,727,424.96
-	491,302.48	-	491,302.48
-	2,561,258.22	-	2,561,258.22
-	242,539.89	-	242,539.89
-	186,352.00	-	186,352.00
-	54,948.00	-	54,948.00
-	356,734.24	-	356,734.24
-	533,111.26	-	533,111.26
-	195,593.60	2,987.67	198,581.27
-	970,982.00	3,473.08	974,455.08
-	67,944.00	-	67,944.00
-	694,269.50	-	694,269.50
-	533,547.00	-	533,547.00

-	1,648,092.69	15,796.84	1,663,889.53
-	-	-	-
-	253,637.97	1,691.56	255,329.53
-	218,668.35	3,252.53	221,920.88
-	355,809.95	5,034.32	360,844.27
-	965,318.35	-	965,318.35
-	14,164,477.12	38,201.12	14,202,678.24
-	1,489,402.79	19,771.24	1,509,174.03
-	24,576,857.01	116,183.53	24,693,040.54
-	7,528,775.64	60,754.54	7,589,530.18
-	836,909.00	-	836,909.00
-	1,001,657.00	-	1,001,657.00
-	1,112,267.60	-	1,112,267.60
-	725,015.00	-	725,015.00
-	63,193.78	-	63,193.78
-	261,657.66	-	261,657.66
-	514,983.00	-	514,983.00
-	1,057,218.57	-	1,057,218.57
-	4,369,610.17	-	4,369,610.17
-	746,252.62	27,729.50	773,982.12
-	3,147,668.00	90,195.43	3,237,863.43
-	1,368,422.40	42,936.00	1,411,358.40
-	1,453,015.54	16,724.44	1,469,739.98
-	1,994,224.03	61,164.83	2,055,388.86
-	618,792.00	-	618,792.00
-	2,111,022.36	112,652.81	2,223,675.17
-	899,886.77	-	899,886.77
-	2,115,024.00	-	2,115,024.00
-	1,840,455.52	-	1,840,455.52
-	363,023.29	-	363,023.29
-	438,884.91	-	438,884.91
-	549,040.74	-	549,040.74
-	120,007.04	32,504.04	152,511.08
-	190,554.53	-	190,554.53
-	615,647.00	-	615,647.00
-	1,229,720.16	-	1,229,720.16
-	1,009,960.67	-	1,009,960.67
-	1,327,872.00	34,061.69	1,361,933.69
-	1,327,164.00	-	1,327,164.00
-	-	-	-
-	835,624.95	5,764.68	841,389.63
-	177,992.00	-	177,992.00
-	856,236.70	-	856,236.70
-	901,116.07	9,588.04	910,704.11
-	184,609.43	-	184,609.43
-	543,382.71	-	543,382.71
-	290,928.00	-	290,928.00

-	4,121,977.60	11,754.49	4,133,732.09
-	208,877.40	-	208,877.40
-	1,191,699.00	8,772.91	1,200,471.91
-	354,844.00	-	354,844.00
-	474,588.00	-	474,588.00
-	213,269.64	-	213,269.64
-	1,210,739.54	-	1,210,739.54
-	251,484.00	-	251,484.00
-	679,825.35	-	679,825.35
-	72,276.00	-	72,276.00
-	343,413.90	-	343,413.90
-	1,143,039.55	-	1,143,039.55
-	291,080.00	-	291,080.00
-	350,892.98	-	350,892.98
-	253,156.00	-	253,156.00
-	211,356.00	-	211,356.00
-	649,151.00	-	649,151.00
-	360,012.00	-	360,012.00
-	823,962.00	28,086.90	852,048.90
-	-	-	-
-	253,840.00	-	253,840.00
-	131,936.00	10,012.14	141,948.14
-	188,362.55	7,668.33	196,030.88
-	143,099.91	-	143,099.91
-	85,272.00	-	85,272.00
-	404,115.67	18,432.12	422,547.79
-	364,954.02	-	364,954.02
-	340,309.00	-	340,309.00
-	3,018,563.39	91,924.91	3,110,488.30
-	999,274.00	8,276.44	1,007,550.44
-	305,975.16	-	305,975.16
-	-	-	-
-	550,947.28	-	550,947.28
-	1,533,747.00	17,643.77	1,551,390.77
-	695,673.09	-	695,673.09
-	1,532,066.53	-	1,532,066.53
-	-	-	-
-	245,589.37	-	245,589.37
-	525,013.64	-	525,013.64
-	832,726.91	52,472.01	885,198.92
-	154,508.00	-	154,508.00
-	108,452.00	-	108,452.00
-	417,893.00	-	417,893.00
-	224,979.91	-	224,979.91
-	724,083.12	-	724,083.12
-	447,716.00	-	447,716.00
-	429,400.00	-	429,400.00

-	196,916.00	-	196,916.00
-	954,261.11	-	954,261.11
-	45,704.23	-	45,704.23
-	398,524.00	-	398,524.00
-	1,267,650.00	13,567.28	1,281,217.28
-	238,307.89	-	238,307.89
-	227,848.00	-	227,848.00
-	706,176.41	-	706,176.41
-	510,278.85	-	510,278.85
-	383,656.11	-	383,656.11
-	1,652,988.31	-	1,652,988.31
-	1,329,563.16	-	1,329,563.16
-	-	-	-

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV
0	374436.8	0	374436.8
0	44641249.38	0	44641249.38
0	323332.01	0	323332.01
0	164825	0	164825
0	1037096	17594.06	1054690.06
0	15466828.4	0	15466828.4
0	3938584	38527.09	3977111.09
0	2608455.44	21286.53	2629741.97
0	4519114	15415.74	4534529.74
0	4622261.89	0	4622261.89
0	2442412	36786.76	2479198.76
0	0	0	0
0	1085964	0	1085964
0	762691.38	9194.86	771886.24
0	0	0	0
0	14060	0	14060
0	1851512	0	1851512
0	523141.12	0	523141.12
0	121655.11	0	121655.11
0	589052.29	0	589052.29
0	2242524.96	0	2242524.96
0	1333866.14	0	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	335160	0	335160

0	10026360	0	10026360
0	0	0	0
0	0	0	0
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0	255892	0	255892
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0	816072.1	0	816072.1
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0	1254387.55	0	1254387.55
0	111036	0	111036
0	83375.5	0	83375.5
0	652091.29	0	652091.29
0	941560.16	0	941560.16
0	610720	4122.56	614842.56
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0	879912.51	5558.7	885471.21
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0	1682529.88	8864.22	1691394.1
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0	0	0	0
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0	2658079.83	42088.47	2700168.3
0	21553457.26	86944.29	21640401.55
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0	3537446.72	50694.18	3588140.9
0	1375235.2	27204.75	1402439.95
0	1612731.4	32137.63	1644869.03
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0	12286408.05	176020.44	12462428.49
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0	13455013.4	78391	13533404.4
0	1006316	64102.02	1070418.02
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0	3985173.87	100750.8	4085924.67
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0	3080428.35	86075.31	3166503.66
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0	1554716.8	9613.68	1564330.48
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0	4487311.22	36755.82	4524067.04

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0	1648092.69	15796.84	1663889.53
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0	355809.95	5034.32	360844.27
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0	14164477.12	38201.12	14202678.24
0	1489402.79	19771.24	1509174.03
0	24576857.01	116183.53	24693040.54
0	7528775.64	60754.54	7589530.18
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0	725015	0	725015
0	63193.78	0	63193.78
0	261657.66	0	261657.66
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0	4369610.17	0	4369610.17
0	746252.62	27729.5	773982.12
0	3147668	90195.43	3237863.43
0	1368422.4	42936	1411358.4
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0	1453015.54	16724.44	1469739.98
0	1994224.03	61164.83	2055388.86
0	618792	0	618792
0	2111022.36	112652.81	2223675.17
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0	120007.04	32504.04	152511.08
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0	835624.95	5764.68	841389.63
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0	901116.07	9588.04	910704.11
0	184609.43	0	184609.43
0	543382.71	0	543382.71
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0	4121977.6	11754.49	4133732.09
0	208877.4	0	208877.4
0	1191699	8772.91	1200471.91
0	354844	0	354844
0	474588	0	474588
0	213269.64	0	213269.64
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0	1210739.54	0	1210739.54
0	251484	0	251484
0	679825.35	0	679825.35
0	72276	0	72276
0	343413.9	0	343413.9
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0	823962	28086.9	852048.9
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0	131936	10012.14	141948.14
0	188362.55	7668.33	196030.88
0	143099.91	0	143099.91
0	85272	0	85272
0	404115.67	18432.12	422547.79
0	364954.02	0	364954.02
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0	3018563.39	91924.91	3110488.3
0	999274	8276.44	1007550.44
0	305975.16	0	305975.16
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0	1533747	17643.77	1551390.77
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0	954261.11	0	954261.11
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0	398524	0	398524
0	1627300.31	0	1627300.31
0	1267650	13567.28	1281217.28
0	238307.89	0	238307.89
0	227848	0	227848
0	706176.41	0	706176.41
0	510278.85	0	510278.85
0	383656.11	0	383656.11

-	-	-				
313,886,169.27	82,921,246.52	97,124,983.77				
col15	col16	col17	ol1	col19	col20	col21
Equalized Revenue	Initial Aid	Total Aid				
374,436.80	-	-				
10,771,252.00	-	11,000,000.00				
107,008.00	11,146.17	11,146.17				
164,825.00	-	-				
1,037,096.00	410,080.89	410,080.89				
15,466,828.40	5,899,808.24	5,899,808.24				
2,738,584.00	1,196,311.94	1,196,311.94				
1,449,639.20	594,152.25	594,152.25				
1,031,244.00	477,383.54	477,383.54				
1,693,941.20	363,352.20	363,352.20				
2,442,412.00	811,563.51	811,563.51				
1,085,964.00	26,667.16	26,667.16				
336,528.00	-	-				
14,060.00	14,060.00	14,060.00				
1,851,512.00	463,385.68	463,385.68				
256,089.60	137,406.87	137,406.87				
121,655.11	74,457.53	74,457.53				
589,052.29	588,581.15	588,581.15				
1,789,040.00	1,040,436.55	1,040,436.55				
755,744.00	484,659.75	484,659.75				
335,160.00	209,264.32	209,264.32				
3,238,816.00	810,488.15	810,488.15				
39,444.00	-	-				
228,988.00	9,906.11	9,906.11				
255,892.00	115,394.95	115,394.95				
869,668.00	216,840.13	216,840.13				
253,612.00	129,549.84	129,549.84				
1,008,178.00	655,690.25	655,690.25				
111,036.00	40,161.02	40,161.02				
83,375.50	19,304.54	19,304.54				
517,712.00	294,488.29	294,488.29				
395,732.00	48,215.77	48,215.77				
1,560,720.80	523,056.19	523,056.19				
604,960.00	136,855.64	136,855.64				
3,768,536.00	378,700.82	378,700.82				
262,276.00	-	-				
429,172.00	180,311.24	180,311.24				
471,010.45	65,778.48	65,778.48				
119,980.05	-	-				

622,136.00	385,542.49	385,542.49
1,115,756.00	371,792.17	371,792.17
329,612.00	125,966.73	125,966.73
367,612.00	134,626.73	134,626.73
447,640.00	276,343.62	276,343.62
2,519,663.69	1,444,962.55	1,444,962.55
365,940.00	119,989.80	119,989.80
186,124.00	-	-
190,532.00	55,819.36	55,819.36
492,464.80	230,731.37	230,731.37
2,275,212.00	-	-
393,756.00	-	-
683,924.00	-	-
2,993,716.00	39,977.72	39,977.72
2,571,916.00	1,249,905.42	1,249,905.42
5,064,488.00	1,491,941.39	1,491,941.39
354,084.00	187,913.59	187,913.59
11,991,527.00	4,687,531.19	4,687,531.19
2,192,144.00	-	-
1,375,235.20	190,770.98	190,770.98
1,612,731.40	318,021.13	318,021.13
260,984.00	30,197.17	30,197.17
860,320.00	520,024.15	520,024.15
1,371,256.37	-	-
355,452.00	179,061.66	179,061.66
354,616.00	153,552.50	153,552.50
168,264.00	75,929.11	75,929.11
107,008.00	17,500.64	17,500.64
76,238.86	29,741.33	29,741.33
1,306,060.00	707,744.68	707,744.68
199,880.00	120,275.28	120,275.28
434,340.00	91,694.19	91,694.19
322,620.00	183,045.95	183,045.95
576,184.75	323,904.34	323,904.34
919,258.00	-	-
133,112.96	52,519.69	52,519.69
34,447.00	-	-
2,885,112.00	-	-
4,183,845.60	-	1,691,323.00
4,046,642.80	243,578.84	243,578.84
3,640,016.20	-	-
4,792,028.00	885,918.61	885,918.61
1,006,316.00	-	-
1,253,088.00	-	-
8,816,608.00	1,481,456.85	1,481,456.85
1,598,660.00	-	-
4,200,064.00	527,165.49	900,000.00

775,960.00	382,440.43	382,440.43
1,832,686.80	-	-
5,620,656.00	-	-
922,184.00	577,472.47	577,472.47
803,228.79	691,931.44	691,931.44
135,280.00	63,585.25	63,585.25
285,228.00	99,770.43	99,770.43
399,304.00	122,805.50	122,805.50
133,957.60	24,382.73	24,382.73
251,332.00	-	-
652,034.40	-	-
312,892.00	139,984.97	139,984.97
382,584.00	141,245.40	141,245.40
322,012.00	28,679.62	28,679.62
1,569,856.00	89,107.98	89,107.98
20,184.84	8,694.29	8,694.29
412.57	-	-
89,946.00	-	-
268,248.78	135,720.64	135,720.64
175,229.40	89,119.80	89,119.80
618,260.00	84,766.98	84,766.98
1,596,342.00	899,930.92	899,930.92
78,812.00	44,051.80	44,051.80
358,264.00	80,371.07	80,371.07
147,193.00	106,889.48	106,889.48
78,508.00	13,565.09	13,565.09
243,276.00	99,292.51	99,292.51
534,964.00	-	-
152,911.91	2,157.67	2,157.67
262,124.00	74,638.39	74,638.39
64,296.00	25,943.83	25,943.83
50,616.00	-	-
66,652.00	-	-
1,061,264.00	497,914.44	497,914.44
203,680.00	74,437.50	74,437.50
81,320.00	26,787.84	26,787.84
1,027,064.00	463,816.61	463,816.61
165,604.00	77,490.74	77,490.74
241,756.00	142,949.19	142,949.19
295,564.00	100,973.41	100,973.41
188,784.00	44,305.83	44,305.83
52,288.00	6,094.92	6,094.92
92,644.00	-	-
334,856.00	149,522.15	149,522.15
653,448.00	207,979.32	207,979.32
791,008.00	405,085.95	405,085.95
169,328.00	-	-

1,224,132.00	534,966.97	534,966.97
265,088.00	-	-
895,964.00	449,828.18	449,828.18
489,516.00	324,688.59	324,688.59
353,122.06	232,219.16	232,219.16
155,040.00	63,949.97	63,949.97
140,980.00	82,803.51	82,803.51
2,050,510.40	1,467,959.29	1,467,959.29
104,182.54	47,352.72	47,352.72
119,905.20	65,825.42	65,825.42
114,076.00	-	-
214,244.00	14,836.90	14,836.90
131,176.00	-	-
111,159.45	-	-
850,744.00	464,580.19	464,580.19
242,060.00	44,736.76	44,736.76
57,152.00	-	-
1,643,576.00	1,031,956.86	1,031,956.86
865,012.70	512,220.77	512,220.77
445,436.00	274,127.27	274,127.27
807,500.00	449,102.83	449,102.83
6,956,736.00	934,181.26	934,181.26
163,248.00	-	-
1,284,248.00	596,981.10	596,981.10
149,796.00	-	-
214,168.00	66,376.03	66,376.03
369,208.00	-	-
396,478.97	-	-
222,528.00	90,837.11	90,837.11
335,768.00	193,287.73	193,287.73
111,188.00	60,492.26	60,492.26
677,540.00	281,035.69	281,035.69
172,444.00	16,154.19	16,154.19
656,062.40	239,105.14	239,105.14
159,676.00	43,151.54	43,151.54
66,804.00	15,618.64	15,618.64
417,544.00	169,096.61	169,096.61
859,028.00	457,798.00	457,798.00
186,124.00	15,631.59	15,631.59
88,464.00	5,996.03	5,996.03
231,477.00	106,112.82	106,112.82
4,694,713.80	901,363.88	901,363.88
4,347,899.20	997,665.86	997,665.86
2,992,272.00	579,441.23	579,441.23
3,441,812.00	240,421.72	240,421.72
13,195,804.00	3,148,117.29	3,732,577.00
169,328.00	100,566.59	100,566.59

159,296.00	10,498.38	10,498.38
1,263,614.00	216,279.64	216,279.64
1,504,572.00	524,987.06	524,987.06
142,272.00	42.75	42.75
86,412.00	58,238.22	58,238.22
454,252.00	255,969.45	255,969.45
406,586.32	220,734.47	220,734.47
274,208.00	173,655.35	173,655.35
184,436.80	-	-
71,896.00	-	-
814,157.49	219,350.32	219,350.32
897,940.00	500,228.98	500,228.98
737,048.00	278,127.36	278,127.36
-	-	-
28,702.46	24,243.43	24,243.43
3,384,204.00	221,943.61	777,063.64
241,756.00	102,203.60	102,203.60
600,780.00	221,353.50	221,353.50
740,726.40	270,413.36	270,413.36
2,964,702.16	953,345.93	953,345.93
3,070,628.00	704,370.93	704,370.93
1,554,716.80	725,973.44	725,973.44
1,174,200.00	397,677.99	397,677.99
1,267,604.00	622,904.55	622,904.55
5,943,276.00	2,204,452.42	2,204,452.42
430,312.00	270,503.34	270,503.34
310,688.00	100,284.82	100,284.82
548,036.00	230,214.33	230,214.33
369,360.00	98,975.56	98,975.56
3,943,541.20	878,730.81	878,730.81
477,508.00	153,832.57	153,832.57
694,868.00	361,435.88	361,435.88
1,340,475.28	801,133.76	801,133.76
1,010,116.00	425,452.43	425,452.43
360,392.00	168,262.39	168,262.39
2,007,768.00	869,581.69	869,581.69
242,539.89	149,357.24	149,357.24
186,352.00	114,550.66	114,550.66
54,948.00	-	-
308,408.00	146,565.71	146,565.71
283,404.00	6,077.09	6,077.09
195,593.60	117,160.49	117,160.49
223,972.00	111,565.92	111,565.92
67,944.00	35,138.55	35,138.55
140,372.00	-	-
202,692.00	81,592.34	81,592.34

472,872.00	77,788.89	77,788.89
-	-	-
197,752.00	144,069.18	144,069.18
174,192.00	74,136.69	74,136.69
355,809.95	207,564.04	207,564.04
726,484.00	352,670.07	352,670.07
2,279,414.80	70,657.41	70,657.41
1,332,584.00	431,772.77	431,772.77
7,750,692.80	2,983,055.49	2,983,055.49
3,486,956.00	-	-
82,536.00	17,821.89	17,821.89
252,928.00	111,080.04	111,080.04
454,100.00	225,673.21	225,673.21
205,580.00	-	-
63,193.78	22,979.59	22,979.59
48,746.40	-	-
231,876.00	93,111.02	93,111.02
370,272.00	161,054.28	161,054.28
929,556.00	-	-
746,252.62	78,395.12	78,395.12
2,047,668.00	779,487.58	779,487.58
986,328.00	377,189.72	377,189.72
301,112.00	78,498.68	78,498.68
1,626,856.00	465,447.02	465,447.02
618,792.00	142,473.84	142,473.84
2,111,022.36	1,359,385.65	1,359,385.65
231,572.00	76,253.99	76,253.99
2,015,064.00	999,040.82	999,040.82
604,580.00	295,951.48	295,951.48
123,880.00	11,686.99	11,686.99
390,868.00	106,357.28	106,357.28
374,604.00	44,479.35	44,479.35
120,007.04	10,313.79	10,313.79
190,554.53	55,939.02	55,939.02
220,324.00	28,253.81	28,253.81
738,492.00	-	-
281,352.00	-	-
1,327,872.00	423,661.32	423,661.32
502,284.00	-	-
-	-	-
445,094.00	250,004.76	250,004.76
177,992.00	-	-
645,696.00	370,881.14	370,881.14
336,148.00	69,414.31	69,414.31
184,609.43	82,869.44	82,869.44
308,104.00	32,962.53	32,962.53
290,928.00	-	-

345,389.60	-	-
101,308.00	-	-
261,136.00	14,332.32	14,332.32
354,844.00	-	-
247,000.00	-	-
213,269.64	30,360.52	30,360.52
451,060.00	91,839.40	91,839.40
251,484.00	-	-
226,556.00	32,501.60	32,501.60
72,276.00	-	-
343,413.90	75,674.32	75,674.32
202,844.00	-	-
291,080.00	-	-
77,292.00	-	-
253,156.00	59,174.81	59,174.81
211,356.00	-	-
342,456.00	15,005.78	15,005.78
360,012.00	84,125.13	84,125.13
243,732.00	-	-
-	-	-
253,840.00	1,396.03	1,396.03
131,936.00	-	-
188,362.55	42,577.80	42,577.80
143,099.91	-	-
85,272.00	-	-
404,115.67	150,234.09	150,234.09
364,954.02	54,474.79	54,474.79
340,309.00	104,315.41	104,315.41
714,096.00	292,514.29	292,514.29
412,376.00	126,212.54	126,212.54
148,485.00	78.74	78.74
-	-	-
421,192.00	161,001.92	161,001.92
524,172.00	196,098.00	196,098.00
250,344.00	20,363.49	20,363.49
344,204.00	-	-
-	-	-
120,004.00	-	-
525,013.64	111,153.45	111,153.45
429,324.00	35,273.73	35,273.73
154,508.00	-	-
108,452.00	-	-
143,108.00	-	-
224,979.91	-	-
208,620.00	-	-
447,716.00	22,798.91	22,798.91
429,400.00	131,743.60	131,743.60

196,916.00	-	-				
570,760.00	240,444.30	240,444.30				
45,704.23	13,458.41	13,458.41				
219,184.00	60,010.82	60,010.82				
791,160.00	308,877.74	308,877.74				
124,184.00	-	-				
227,848.00	73,759.75	73,759.75				
227,164.00	26,699.50	26,699.50				
510,278.85	283,828.45	283,828.45				
266,076.00	9,005.81	9,005.81				
284,650.40	-	-	-	-	-	
239,020.00	5,018.36	5,018.36	-	-	-	
-	-	-				

LTM_EQL_REV_INI	LTM_INI_AID	LTM_TOT_AID
374436.8	0	0
10771252	0	11000000
107008	11146.17	11146.17
164825	0	0
1037096	410080.89	410080.89
15466828.4	5899808.24	5899808.24
2738584	1196311.94	1196311.94
1449639.2	594152.25	594152.25
1031244	477383.54	477383.54
1693941.2	363352.2	363352.2
2442412	811563.51	811563.51
0	0	0
1085964	26667.16	26667.16
336528	0	0
0	0	0
14060	14060	14060
1851512	463385.68	463385.68
256089.6	137406.87	137406.87
121655.11	74457.53	74457.53
589052.29	588581.15	588581.15
1789040	1040436.55	1040436.55
755744	484659.75	484659.75
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
335160	209264.32	209264.32

DAT_YER	DST_NUM	DST_TYE
25-26	1	1
25-26	1.2	3
25-26	2	1
25-26	4	1
25-26	6	3
25-26	11	1
25-26	12	1
25-26	13	1
25-26	14	1
25-26	15	1
25-26	16	1
25-26	21	1
25-26	22	1
25-26	23	1
25-26	24	1
25-26	25	1
25-26	31	1
25-26	32	1
25-26	36	1
25-26	38	1
25-26	47	1
25-26	51	1
25-26	55	1
25-26	57	1
25-26	58	1
25-26	60	1
25-26	62	1
25-26	70	1
25-26	72	1
25-26	75	1

3238816	810488.15	810488.15	25-26	77	1
0	0	0	25-26	78	1
0	0	0	25-26	79	1
39444	0	0	25-26	81	1
228988	9906.11	9906.11	25-26	84	1
255892	115394.95	115394.95	25-26	85	1
869668	216840.13	216840.13	25-26	88	1
253612	129549.84	129549.84	25-26	91	1
105868	0	0	25-26	93	1
1008178	655690.25	655690.25	25-26	94	1
111036	40161.02	40161.02	25-26	95	1
83375.5	19304.54	19304.54	25-26	97	1
517712	294488.29	294488.29	25-26	99	1
133152	5018.36	5018.36	25-26	100	1
395732	48215.77	48215.77	25-26	108	1
1560720.8	523056.19	523056.19	25-26	110	1
604960	136855.64	136855.64	25-26	111	1
3768536	378700.82	378700.82	25-26	112	1
262276	0	0	25-26	113	1
0	0	0	25-26	114	1
429172	180311.24	180311.24	25-26	115	1
471010.45	65778.48	65778.48	25-26	116	1
0	0	0	25-26	117	1
119980.05	0	0	25-26	118	1
0	0	0	25-26	119	1
0	0	0	25-26	126	1
0	0	0	25-26	127	1
0	0	0	25-26	128	1
622136	385542.49	385542.49	25-26	129	1
1115756	371792.17	371792.17	25-26	138	1
329612	125966.73	125966.73	25-26	139	1
0	0	0	25-26	140	1
0	0	0	25-26	141	1
0	0	0	25-26	145	1
367612	134626.73	134626.73	25-26	146	1
0	0	0	25-26	147	1
447640	276343.62	276343.62	25-26	150	1
2519663.69	1444962.55	1444962.55	25-26	152	1
0	0	0	25-26	158	1
0	0	0	25-26	161	1
365940	119989.8	119989.8	25-26	162	1
186124	0	0	25-26	166	1
190532	55819.36	55819.36	25-26	173	1
0	0	0	25-26	175	1
492464.8	230731.37	230731.37	25-26	177	1
0	0	0	25-26	178	1
2275212	0	0	25-26	181	1

393756	0	0	25-26	182	1
683924	0	0	25-26	186	1
2993716	39977.72	39977.72	25-26	191	1
2571916	1249905.42	1249905.42	25-26	192	1
5064488	1491941.39	1491941.39	25-26	194	1
354084	187913.59	187913.59	25-26	195	1
11991527	4687531.19	4687531.19	25-26	196	1
2192144	0	0	25-26	197	1
1375235.2	190770.98	190770.98	25-26	199	1
1612731.4	318021.13	318021.13	25-26	200	1
0	0	0	25-26	201	1
0	0	0	25-26	202	1
260984	30197.17	30197.17	25-26	203	1
860320	520024.15	520024.15	25-26	204	1
0	0	0	25-26	205	1
1371256.37	0	0	25-26	206	1
0	0	0	25-26	207	1
0	0	0	25-26	208	1
0	0	0	25-26	209	1
355452	179061.66	179061.66	25-26	213	1
0	0	0	25-26	217	1
0	0	0	25-26	218	1
0	0	0	25-26	219	1
0	0	0	25-26	222	1
0	0	0	25-26	223	1
0	0	0	25-26	224	1
0	0	0	25-26	225	1
354616	153552.5	153552.5	25-26	227	1
0	0	0	25-26	228	1
168264	75929.11	75929.11	25-26	229	1
0	0	0	25-26	232	1
0	0	0	25-26	233	1
0	0	0	25-26	234	1
0	0	0	25-26	236	1
0	0	0	25-26	237	1
107008	17500.64	17500.64	25-26	238	1
76238.86	29741.33	29741.33	25-26	239	1
0	0	0	25-26	240	1
1306060	707744.68	707744.68	25-26	241	1
199880	120275.28	120275.28	25-26	242	1
0	0	0	25-26	243	1
0	0	0	25-26	244	1
0	0	0	25-26	245	1
434340	91694.19	91694.19	25-26	252	1
322620	183045.95	183045.95	25-26	253	1
0	0	0	25-26	254	1
576184.75	323904.34	323904.34	25-26	255	1

919258	0	0	25-26	256	1
0	0	0	25-26	258	1
0	0	0	25-26	260	1
133112.96	52519.69	52519.69	25-26	261	1
0	0	0	25-26	262	1
0	0	0	25-26	263	1
34447	0	0	25-26	264	1
0	0	0	25-26	265	1
2885112	0	0	25-26	270	1
4183845.6	0	1691323	25-26	271	1
4046642.8	243578.84	243578.84	25-26	272	1
3640016.2	0	0	25-26	273	1
4792028	885918.61	885918.61	25-26	276	1
1006316	0	0	25-26	277	1
1253088	0	0	25-26	278	1
8816608	1481456.85	1481456.85	25-26	279	1
1598660	0	0	25-26	280	1
4200064	527165.49	900000	25-26	281	1
775960	382440.43	382440.43	25-26	282	1
1832686.8	0	0	25-26	283	1
5620656	0	0	25-26	284	1
922184	577472.47	577472.47	25-26	286	1
803228.79	691931.44	691931.44	25-26	294	1
135280	63585.25	63585.25	25-26	297	1
285228	99770.43	99770.43	25-26	299	1
399304	122805.5	122805.5	25-26	300	1
0	0	0	25-26	301	1
133957.6	24382.73	24382.73	25-26	306	1
251332	0	0	25-26	308	1
652034.4	0	0	25-26	309	1
312892	139984.97	139984.97	25-26	314	1
382584	141245.4	141245.4	25-26	316	1
322012	28679.62	28679.62	25-26	317	1
1569856	89107.98	89107.98	25-26	318	1
20184.84	8694.29	8694.29	25-26	319	1
412.57	0	0	25-26	323	2
0	0	0	25-26	324	1
0	0	0	25-26	325	1
0	0	0	25-26	328	1
89946	0	0	25-26	330	1
268248.78	135720.64	135720.64	25-26	332	1
175229.4	89119.8	89119.8	25-26	333	1
0	0	0	25-26	341	1
618260	84766.98	84766.98	25-26	345	1
0	0	0	25-26	346	1
1596342	899930.92	899930.92	25-26	347	1
0	0	0	25-26	351	1

0	0	0	25-26	352	1
0	0	0	25-26	353	1
0	0	0	25-26	354	1
78812	44051.8	44051.8	25-26	356	1
358264	80371.07	80371.07	25-26	361	1
147193	106889.48	106889.48	25-26	362	1
78508	13565.09	13565.09	25-26	363	1
0	0	0	25-26	371	1
0	0	0	25-26	376	1
0	0	0	25-26	377	1
243276	99292.51	99292.51	25-26	378	1
534964	0	0	25-26	381	1
152911.91	2157.67	2157.67	25-26	390	1
262124	74638.39	74638.39	25-26	391	1
0	0	0	25-26	392	1
0	0	0	25-26	393	1
0	0	0	25-26	394	1
0	0	0	25-26	395	1
64296	25943.83	25943.83	25-26	402	1
50616	0	0	25-26	403	1
66652	0	0	25-26	404	1
0	0	0	25-26	408	1
0	0	0	25-26	409	1
0	0	0	25-26	411	1
0	0	0	25-26	412	1
1061264	497914.44	497914.44	25-26	413	1
203680	74437.5	74437.5	25-26	414	1
81320	26787.84	26787.84	25-26	415	1
0	0	0	25-26	417	1
0	0	0	25-26	418	1
0	0	0	25-26	421	1
0	0	0	25-26	422	1
1027064	463816.61	463816.61	25-26	423	1
165604	77490.74	77490.74	25-26	424	1
0	0	0	25-26	425	1
0	0	0	25-26	426	1
0	0	0	25-26	427	1
241756	142949.19	142949.19	25-26	432	1
295564	100973.41	100973.41	25-26	435	1
0	0	0	25-26	436	1
0	0	0	25-26	437	1
0	0	0	25-26	440	1
188784	44305.83	44305.83	25-26	441	1
0	0	0	25-26	442	1
0	0	0	25-26	443	1
0	0	0	25-26	444	1
0	0	0	25-26	446	1

52288	6094.92	6094.92	25-26	447	1
0	0	0	25-26	451	1
0	0	0	25-26	453	1
0	0	0	25-26	454	1
0	0	0	25-26	456	1
0	0	0	25-26	457	1
92644	0	0	25-26	458	1
0	0	0	25-26	459	1
0	0	0	25-26	460	1
0	0	0	25-26	461	1
334856	149522.15	149522.15	25-26	463	1
0	0	0	25-26	464	1
653448	207979.32	207979.32	25-26	465	1
791008	405085.95	405085.95	25-26	466	1
169328	0	0	25-26	473	1
1224132	534966.97	534966.97	25-26	477	1
265088	0	0	25-26	480	1
895964	449828.18	449828.18	25-26	482	1
0	0	0	25-26	483	1
489516	324688.59	324688.59	25-26	484	1
353122.06	232219.16	232219.16	25-26	485	1
155040	63949.97	63949.97	25-26	486	1
140980	82803.51	82803.51	25-26	487	1
2050510.4	1467959.29	1467959.29	25-26	492	1
104182.54	47352.72	47352.72	25-26	495	1
119905.2	65825.42	65825.42	25-26	497	1
114076	0	0	25-26	499	1
214244	14836.9	14836.9	25-26	500	1
0	0	0	25-26	504	1
131176	0	0	25-26	505	1
111159.45	0	0	25-26	507	1
850744	464580.19	464580.19	25-26	508	1
242060	44736.76	44736.76	25-26	511	1
0	0	0	25-26	513	1
57152	0	0	25-26	514	1
0	0	0	25-26	516	1
1643576	1031956.86	1031956.86	25-26	518	1
0	0	0	25-26	521	1
0	0	0	25-26	522	1
0	0	0	25-26	523	1
0	0	0	25-26	524	1
0	0	0	25-26	525	1
0	0	0	25-26	526	1
865012.7	512220.77	512220.77	25-26	531	1
445436	274127.27	274127.27	25-26	533	1
807500	449102.83	449102.83	25-26	534	1
6956736	934181.26	934181.26	25-26	535	1

163248	0	0	25-26	542	1
0	0	0	25-26	543	1
1284248	596981.1	596981.1	25-26	544	1
149796	0	0	25-26	545	1
214168	66376.03	66376.03	25-26	547	1
369208	0	0	25-26	548	1
396478.97	0	0	25-26	549	1
222528	90837.11	90837.11	25-26	550	1
335768	193287.73	193287.73	25-26	553	1
111188	60492.26	60492.26	25-26	561	1
677540	281035.69	281035.69	25-26	564	1
0	0	0	25-26	566	1
0	0	0	25-26	570	1
0	0	0	25-26	573	1
0	0	0	25-26	576	1
172444	16154.19	16154.19	25-26	577	1
656062.4	239105.14	239105.14	25-26	578	1
159676	43151.54	43151.54	25-26	581	1
0	0	0	25-26	582	1
0	0	0	25-26	583	1
0	0	0	25-26	584	1
66804	15618.64	15618.64	25-26	592	1
417544	169096.61	169096.61	25-26	593	1
859028	457798	457798	25-26	595	1
0	0	0	25-26	597	1
186124	15631.59	15631.59	25-26	599	1
88464	5996.03	5996.03	25-26	600	1
231477	106112.82	106112.82	25-26	601	1
0	0	0	25-26	603	1
0	0	0	25-26	604	1
0	0	0	25-26	611	1
0	0	0	25-26	612	1
0	0	0	25-26	614	1
0	0	0	25-26	615	1
4694713.8	901363.88	901363.88	25-26	621	1
4347899.2	997665.86	997665.86	25-26	622	1
2992272	579441.23	579441.23	25-26	623	1
3441812	240421.72	240421.72	25-26	624	1
13195804	3148117.29	3732577	25-26	625	1
0	0	0	25-26	627	1
0	0	0	25-26	628	1
169328	100566.59	100566.59	25-26	630	1
0	0	0	25-26	631	1
0	0	0	25-26	633	1
25688	0	0	25-26	635	1
0	0	0	25-26	636	1
0	0	0	25-26	637	1

0	0	0	25-26	638	1
159296	10498.38	10498.38	25-26	640	1
0	0	0	25-26	641	1
0	0	0	25-26	646	1
0	0	0	25-26	647	1
0	0	0	25-26	648	1
0	0	0	25-26	649	1
0	0	0	25-26	650	1
0	0	0	25-26	651	1
0	0	0	25-26	652	1
0	0	0	25-26	653	1
0	0	0	25-26	654	1
0	0	0	25-26	655	1
1263614	216279.64	216279.64	25-26	656	1
0	0	0	25-26	657	1
1504572	524987.06	524987.06	25-26	659	1
0	0	0	25-26	669	1
0	0	0	25-26	670	1
142272	42.75	42.75	25-26	671	1
86412	58238.22	58238.22	25-26	676	1
0	0	0	25-26	678	1
454252	255969.45	255969.45	25-26	682	1
406586.32	220734.47	220734.47	25-26	690	1
0	0	0	25-26	691	1
0	0	0	25-26	692	1
0	0	0	25-26	693	1
274208	173655.35	173655.35	25-26	695	1
184436.8	0	0	25-26	696	1
0	0	0	25-26	697	1
71896	0	0	25-26	698	1
0	0	0	25-26	699	1
814157.49	219350.32	219350.32	25-26	700	1
897940	500228.98	500228.98	25-26	701	1
737048	278127.36	278127.36	25-26	704	1
0	0	0	25-26	706	1
28702.46	24243.43	24243.43	25-26	707	1
0	0	0	25-26	708	1
3384204	221943.61	777063.64	25-26	709	1
0	0	0	25-26	710	1
241756	102203.6	102203.6	25-26	712	1
600780	221353.5	221353.5	25-26	716	1
740726.4	270413.36	270413.36	25-26	717	1
2964702.16	953345.93	953345.93	25-26	719	1
3070628	704370.93	704370.93	25-26	720	1
1554716.8	725973.44	725973.44	25-26	721	1
1174200	397677.99	397677.99	25-26	726	1
1267604	622904.55	622904.55	25-26	727	1

5943276	2204452.42	2204452.42	25-26	728	1
0	0	0	25-26	731	1
0	0	0	25-26	732	1
0	0	0	25-26	733	1
0	0	0	25-26	734	1
0	0	0	25-26	735	1
0	0	0	25-26	736	1
0	0	0	25-26	737	1
430312	270503.34	270503.34	25-26	738	1
310688	100284.82	100284.82	25-26	739	1
548036	230214.33	230214.33	25-26	740	1
369360	98975.56	98975.56	25-26	741	1
3943541.2	878730.81	878730.81	25-26	742	1
477508	153832.57	153832.57	25-26	743	1
694868	361435.88	361435.88	25-26	745	1
1340475.28	801133.76	801133.76	25-26	748	1
1010116	425452.43	425452.43	25-26	750	1
360392	168262.39	168262.39	25-26	756	1
2007768	869581.69	869581.69	25-26	761	1
0	0	0	25-26	762	1
242539.89	149357.24	149357.24	25-26	763	1
186352	114550.66	114550.66	25-26	768	1
0	0	0	25-26	769	1
54948	0	0	25-26	771	1
308408	146565.71	146565.71	25-26	775	1
283404	6077.09	6077.09	25-26	777	1
0	0	0	25-26	784	1
195593.6	117160.49	117160.49	25-26	786	1
223972	111565.92	111565.92	25-26	787	1
0	0	0	25-26	789	1
0	0	0	25-26	790	1
0	0	0	25-26	791	1
0	0	0	25-26	792	1
0	0	0	25-26	793	1
67944	35138.55	35138.55	25-26	801	1
140372	0	0	25-26	803	1
0	0	0	25-26	806	1
0	0	0	25-26	809	1
0	0	0	25-26	810	1
202692	81592.34	81592.34	25-26	811	1
472872	77788.89	77788.89	25-26	813	1
0	0	0	25-26	815	2
197752	144069.18	144069.18	25-26	818	1
0	0	0	25-26	819	1
174192	74136.69	74136.69	25-26	820	1
355809.95	207564.04	207564.04	25-26	821	1
0	0	0	25-26	827	1

726484	352670.07	352670.07	25-26	829	1
0	0	0	25-26	830	1
2279414.8	70657.41	70657.41	25-26	831	1
1332584	431772.77	431772.77	25-26	832	1
7750692.8	2983055.49	2983055.49	25-26	833	1
3486956	0	0	25-26	834	1
82536	17821.89	17821.89	25-26	836	1
252928	111080.04	111080.04	25-26	837	1
454100	225673.21	225673.21	25-26	840	1
205580	0	0	25-26	846	1
63193.78	22979.59	22979.59	25-26	850	1
48746.4	0	0	25-26	852	1
231876	93111.02	93111.02	25-26	857	1
370272	161054.28	161054.28	25-26	858	1
929556	0	0	25-26	861	1
746252.62	78395.12	78395.12	25-26	876	1
2047668	779487.58	779487.58	25-26	877	1
986328	377189.72	377189.72	25-26	879	1
0	0	0	25-26	880	1
301112	78498.68	78498.68	25-26	881	1
1626856	465447.02	465447.02	25-26	882	1
618792	142473.84	142473.84	25-26	883	1
2111022.36	1359385.65	1359385.65	25-26	885	1
231572	76253.99	76253.99	25-26	891	1
0	0	0	25-26	892	1
0	0	0	25-26	893	1
0	0	0	25-26	894	1
0	0	0	25-26	896	1
2015064	999040.82	999040.82	25-26	911	1
604580	295951.48	295951.48	25-26	912	1
0	0	0	25-26	913	1
123880	11686.99	11686.99	25-26	914	1
0	0	0	25-26	918	1
390868	106357.28	106357.28	25-26	2071	1
374604	44479.35	44479.35	25-26	2125	1
120007.04	10313.79	10313.79	25-26	2134	1
190554.53	55939.02	55939.02	25-26	2135	1
220324	28253.81	28253.81	25-26	2137	1
738492	0	0	25-26	2142	1
281352	0	0	25-26	2143	1
1327872	423661.32	423661.32	25-26	2144	1
0	0	0	25-26	2148	1
502284	0	0	25-26	2149	1
0	0	0	25-26	2153	1
0	0	0	25-26	2154	1
445094	250004.76	250004.76	25-26	2155	1
177992	0	0	25-26	2159	1

0	0	0	25-26	2163	1
645696	370881.14	370881.14	25-26	2164	1
336148	69414.31	69414.31	25-26	2165	1
184609.43	82869.44	82869.44	25-26	2167	1
308104	32962.53	32962.53	25-26	2168	1
290928	0	0	25-26	2169	1
345389.6	0	0	25-26	2170	1
101308	0	0	25-26	2171	1
261136	14332.32	14332.32	25-26	2172	1
354844	0	0	25-26	2174	1
247000	0	0	25-26	2176	1
213269.64	30360.52	30360.52	25-26	2180	1
0	0	0	25-26	2183	1
451060	91839.4	91839.4	25-26	2184	1
251484	0	0	25-26	2190	1
226556	32501.6	32501.6	25-26	2198	1
72276	0	0	25-26	2215	1
343413.9	75674.32	75674.32	25-26	2310	1
202844	0	0	25-26	2311	1
291080	0	0	25-26	2342	1
77292	0	0	25-26	2358	1
0	0	0	25-26	2359	1
253156	59174.81	59174.81	25-26	2364	1
211356	0	0	25-26	2365	1
342456	15005.78	15005.78	25-26	2396	1
360012	84125.13	84125.13	25-26	2397	1
243732	0	0	25-26	2448	1
0	0	0	25-26	2527	1
253840	1396.03	1396.03	25-26	2534	1
131936	0	0	25-26	2536	1
188362.55	42577.8	42577.8	25-26	2580	1
143099.91	0	0	25-26	2609	1
85272	0	0	25-26	2683	1
404115.67	150234.09	150234.09	25-26	2687	1
364954.02	54474.79	54474.79	25-26	2689	1
340309	104315.41	104315.41	25-26	2711	1
714096	292514.29	292514.29	25-26	2752	1
412376	126212.54	126212.54	25-26	2753	1
148485	78.74	78.74	25-26	2754	1
0	0	0	25-26	2758	1
0	0	0	25-26	2759	1
421192	161001.92	161001.92	25-26	2769	1
524172	196098	196098	25-26	2805	1
250344	20363.49	20363.49	25-26	2835	1
344204	0	0	25-26	2853	1
0	0	0	25-26	2854	1
120004	0	0	25-26	2856	1

525013.64	111153.45	111153.45	25-26	2859	1
429324	35273.73	35273.73	25-26	2860	1
0	0	0	25-26	2862	1
154508	0	0	25-26	2884	1
108452	0	0	25-26	2886	1
0	0	0	25-26	2887	1
143108	0	0	25-26	2888	1
224979.91	0	0	25-26	2889	1
208620	0	0	25-26	2890	1
447716	22798.91	22798.91	25-26	2895	1
429400	131743.6	131743.6	25-26	2897	1
196916	0	0	25-26	2898	1
570760	240444.3	240444.3	25-26	2899	1
45704.23	13458.41	13458.41	25-26	2902	1
219184	60010.82	60010.82	25-26	2903	1
258962.4	0	0	25-26	2904	1
791160	308877.74	308877.74	25-26	2905	1
124184	0	0	25-26	2906	1
227848	73759.75	73759.75	25-26	2907	1
227164	26699.5	26699.5	25-26	2908	1
510278.85	283828.45	283828.45	25-26	2909	1
266076	9005.81	9005.81	25-26	2910	1

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683,069,383.11

col22	col23	col24	col25	col26	col27	col28
ANTC/APU	levy ratio	aid ratio	total levy			
31,592.50	1.00	-	374,436.80			
25,542.32	1.00	-	33,641,249.38			
15,355.63	0.90	0.10	312,185.84			
41,321.59	1.00	-	164,825.00			
10,363.28	0.60	0.40	644,609.17			
10,602.63	0.62	0.38	9,567,020.16			
9,653.24	0.56	0.44	2,780,799.15			
10,115.60	0.59	0.41	2,035,589.72			
9,206.13	0.54	0.46	4,057,146.20			
13,464.30	0.79	0.21	4,258,909.69			
11,445.45	0.67	0.33	1,667,635.25			
16,720.16	0.98	0.02	1,059,296.84			
17,732.70	1.00	-	771,886.24			
-	-	1.00	-			
12,851.11	0.75	0.25	1,388,126.32			
7,943.90	0.46	0.54	385,734.25			
6,650.09	0.39	0.61	47,197.58			
13.71	0.00	1.00	471.14			
7,172.49	0.42	0.58	1,202,088.41			
6,148.48	0.36	0.64	849,206.39			
6,438.68	0.38	0.62	125,895.68			
12,851.66	0.75	0.25	9,215,871.85			
30,998.87	1.00	-	39,444.00			
16,399.55	0.96	0.04	451,131.89			
9,411.28	0.55	0.45	140,497.05			
12,867.18	0.75	0.25	832,178.47			
8,385.09	0.49	0.51	686,522.26			
5,993.01	0.35	0.65	598,697.30			
10,941.26	0.64	0.36	70,874.98			
13,172.28	0.77	0.23	64,070.96			
7,390.78	0.43	0.57	357,603.00			
15,052.62	0.88	0.12	566,626.79			
11,396.46	0.66	0.34	1,993,941.51			
13,263.38	0.77	0.23	748,615.57			
15,418.57	0.90	0.10	13,814,385.57			
52,795.77	1.00	-	1,125,431.17			
9,939.47	0.58	0.42	312,822.68			
14,747.26	0.86	0.14	405,231.97			
95,640.89	1.00	-	119,980.05			

6,518.62	0.38	0.62	923,818.51
11,429.33	0.67	0.33	772,266.39
10,590.33	0.62	0.38	1,565,427.37
10,863.68	0.63	0.37	232,985.27
6,559.30	0.38	0.62	227,323.08
7,311.11	0.43	0.57	1,074,701.14
11,520.61	0.67	0.33	633,002.67
67,996.36	1.00	-	186,124.00
12,119.33	0.71	0.29	446,289.33
9,110.08	0.53	0.47	261,733.43
18,001.92	1.00	-	9,000,975.00
38,894.93	1.00	-	393,756.00
37,233.55	1.00	-	1,161,216.32
16,912.18	0.99	0.01	10,695,760.40
8,810.82	0.51	0.49	1,450,262.88
12,091.51	0.71	0.29	20,148,460.16
8,044.25	0.47	0.53	650,003.94
10,440.57	0.61	0.39	10,986,933.54
20,599.19	1.00	-	3,588,140.90
14,763.29	0.86	0.14	1,211,668.97
13,760.96	0.80	0.20	1,326,847.90
15,157.77	0.88	0.12	712,648.78
6,780.08	0.40	0.60	567,702.83
19,589.54	1.00	-	1,371,256.37
8,506.13	0.50	0.50	176,390.34
9,718.81	0.57	0.43	201,063.50
9,406.17	0.55	0.45	92,334.89
14,337.74	0.84	0.16	89,507.36
10,454.22	0.61	0.39	46,497.53
7,852.45	0.46	0.54	855,020.09
6,826.65	0.40	0.60	642,865.64
13,522.40	0.79	0.21	565,847.44
7,415.69	0.43	0.57	150,403.77
7,505.16	0.44	0.56	252,280.41
19,249.48	1.00	-	951,621.23
10,378.07	0.61	0.39	80,593.27
50,996.28	1.00	-	675,748.00
23,941.57	1.00	-	21,965,518.32
19,311.15	1.00	-	21,768,174.34
16,109.31	0.94	0.06	12,218,849.65
18,031.11	1.00	-	18,488,184.03
13,972.15	0.82	0.18	12,647,485.79
31,050.77	1.00	-	1,070,418.02
22,463.06	1.00	-	1,858,041.56
14,260.86	0.83	0.17	29,118,055.44
18,207.36	1.00	-	4,085,924.67
14,989.64	0.87	0.13	25,838,104.94

8,692.91	0.51	0.49	1,280,305.22
22,449.81	1.00	-	3,166,503.66
18,920.05	1.00	-	17,800,873.06
6,407.32	0.37	0.63	602,536.83
2,375.11	0.14	0.86	111,297.35
9,084.31	0.53	0.47	129,864.75
11,145.27	0.65	0.35	185,457.57
11,869.36	0.69	0.31	803,966.50
14,021.09	0.82	0.18	109,574.87
18,397.58	1.00	-	251,332.00
24,263.37	1.00	-	1,610,387.37
9,472.32	0.55	0.45	476,128.13
10,812.80	0.63	0.37	2,633,495.76
15,614.43	0.91	0.09	662,091.95
16,168.12	0.94	0.06	1,945,910.97
9,757.84	0.57	0.43	11,490.55
21,445.17	1.00	-	412.57
18,223.95	1.00	-	125,974.72
8,468.54	0.49	0.51	132,528.14
8,423.31	0.49	0.51	362,342.08
14,790.94	0.86	0.14	2,165,341.57
7,477.87	0.44	0.56	696,411.08
7,560.11	0.44	0.56	34,760.20
13,295.74	0.78	0.22	621,543.13
4,693.47	0.27	0.73	40,303.52
14,179.34	0.83	0.17	305,300.91
10,144.99	0.59	0.41	276,461.05
30,264.44	1.00	-	534,964.00
16,899.21	0.99	0.01	150,754.24
12,260.25	0.72	0.28	187,485.61
10,224.55	0.60	0.40	164,645.87
29,814.87	1.00	-	50,616.00
24,800.45	1.00	-	66,652.00
9,098.98	0.53	0.47	2,378,870.92
10,876.65	0.63	0.37	880,510.44
11,494.59	0.67	0.33	54,532.16
9,400.26	0.55	0.45	902,247.37
9,120.29	0.53	0.47	283,887.83
7,005.64	0.41	0.59	590,570.30
11,285.18	0.66	0.34	194,590.59
13,118.23	0.77	0.23	144,478.17
15,143.04	0.88	0.12	46,193.08
23,552.61	1.00	-	1,175,247.00
9,487.13	0.55	0.45	185,333.85
11,685.42	0.68	0.32	445,468.68
8,362.90	0.49	0.51	1,428,290.53
23,432.48	1.00	-	169,328.00

9,650.13	0.56	0.44	1,818,903.03
24,456.62	1.00	-	265,088.00
8,535.22	0.50	0.50	446,135.82
5,771.66	0.34	0.66	164,827.41
5,868.81	0.34	0.66	120,902.90
10,070.83	0.59	0.41	727,023.03
7,073.40	0.41	0.59	58,176.49
4,869.79	0.28	0.72	942,338.40
9,350.17	0.55	0.45	56,829.82
7,730.99	0.45	0.55	54,079.78
17,247.41	1.00	-	114,076.00
15,954.02	0.93	0.07	342,763.42
20,220.55	1.00	-	131,176.00
19,178.81	1.00	-	111,159.45
7,780.56	0.45	0.55	1,649,601.64
13,973.12	0.82	0.18	407,629.00
24,163.70	1.00	-	118,142.00
6,378.66	0.37	0.63	906,295.40
6,990.92	0.41	0.59	352,791.93
6,592.23	0.38	0.62	171,308.73
7,607.82	0.44	0.56	908,413.86
14,839.30	0.87	0.13	20,631,023.34
54,765.28	1.00	-	163,248.00
9,173.07	0.54	0.46	1,103,035.93
21,985.42	1.00	-	1,312,920.11
11,828.63	0.69	0.31	147,791.97
38,039.99	1.00	-	903,238.00
23,089.08	1.00	-	420,725.96
10,144.00	0.59	0.41	213,070.69
7,273.67	0.42	0.58	974,699.99
7,815.41	0.46	0.54	50,695.74
10,031.16	0.59	0.41	396,504.31
15,535.34	0.91	0.09	488,114.67
10,893.93	0.64	0.36	1,214,364.42
12,508.80	0.73	0.27	116,524.46
13,133.53	0.77	0.23	51,185.36
10,199.30	0.60	0.40	722,601.94
8,006.16	0.47	0.53	843,700.00
15,701.49	0.92	0.08	483,935.96
15,979.27	0.93	0.07	287,317.25
9,283.33	0.54	0.46	745,851.23
13,850.07	0.81	0.19	6,734,936.77
13,207.90	0.77	0.23	17,354,216.70
13,821.78	0.81	0.19	10,405,682.24
15,943.72	0.93	0.07	20,704,277.90
13,051.74	0.76	0.24	34,894,094.33
6,960.72	0.41	0.59	202,317.74

16,011.40	0.93	0.07	292,745.29
14,207.22	0.83	0.17	3,206,289.63
11,160.08	0.65	0.35	979,584.94
17,135.93	1.00	0.00	230,949.10
5,588.68	0.33	0.67	28,173.78
7,482.14	0.44	0.56	198,282.55
7,835.24	0.46	0.54	185,851.85
6,285.67	0.37	0.63	977,302.65
22,309.55	1.00	-	281,628.50
47,663.50	1.00	-	661,467.36
12,522.93	0.73	0.27	594,807.17
7,592.04	0.44	0.56	397,711.02
10,672.84	0.62	0.38	724,403.64
-	-	-	-
2,662.93	0.16	0.84	4,459.03
16,016.93	0.93	0.07	7,024,970.33
9,894.60	0.58	0.42	229,348.97
10,825.56	0.63	0.37	1,751,361.20
10,883.47	0.63	0.37	478,490.58
11,629.10	0.68	0.32	2,027,373.40
13,209.09	0.77	0.23	8,130,466.02
9,137.07	0.53	0.47	838,357.04
11,335.74	0.66	0.34	912,645.43
8,717.90	0.51	0.49	3,901,162.49
10,783.19	0.63	0.37	17,341,920.41
6,365.83	0.37	0.63	244,732.33
11,608.23	0.68	0.32	557,356.97
9,940.60	0.58	0.42	317,821.67
12,547.87	0.73	0.27	386,370.88
13,321.57	0.78	0.22	11,730,917.67
11,618.96	0.68	0.32	1,430,071.12
8,225.14	0.48	0.52	596,407.13
6,896.73	0.40	0.60	539,341.52
9,921.40	0.58	0.42	1,301,972.53
9,138.13	0.53	0.47	323,040.09
9,717.13	0.57	0.43	1,691,676.53
6,585.52	0.38	0.62	93,182.65
6,604.45	0.39	0.61	71,801.34
34,477.38	1.00	-	54,948.00
8,995.07	0.52	0.48	210,168.53
16,773.52	0.98	0.02	527,034.17
6,873.58	0.40	0.60	81,420.78
8,602.69	0.50	0.50	862,889.16
8,276.24	0.48	0.52	32,805.45
19,124.21	1.00	-	694,269.50
10,241.05	0.60	0.40	451,954.66

14,321.32	0.84	0.16	1,586,100.64
1,506,149.51	1.00	-	-
4,653.21	0.27	0.73	111,260.35
9,845.78	0.57	0.43	147,784.19
7,141.72	0.42	0.58	153,280.23
8,819.98	0.51	0.49	612,648.28
16,609.74	0.97	0.03	14,132,020.83
11,587.17	0.68	0.32	1,077,401.26
10,543.89	0.62	0.38	21,709,985.05
20,166.23	1.00	-	7,589,530.18
13,439.83	0.78	0.22	819,087.11
9,613.12	0.56	0.44	890,576.96
8,622.51	0.50	0.50	886,594.39
18,066.53	1.00	-	725,015.00
10,907.95	0.64	0.36	40,214.19
48,680.54	1.00	-	261,657.66
10,257.99	0.60	0.40	421,871.98
9,685.36	0.57	0.43	896,164.29
19,223.95	1.00	-	4,369,610.17
15,340.38	0.89	0.11	695,587.00
10,615.97	0.62	0.38	2,458,375.85
10,586.02	0.62	0.38	1,034,168.68
12,672.47	0.74	0.26	1,391,241.30
12,236.98	0.71	0.29	1,589,941.84
13,194.43	0.77	0.23	476,318.16
6,103.14	0.36	0.64	864,289.52
11,496.72	0.67	0.33	823,632.78
8,642.77	0.50	0.50	1,115,983.18
8,750.25	0.51	0.49	1,544,504.04
15,523.97	0.91	0.09	351,336.30
12,476.90	0.73	0.27	332,527.63
15,105.80	0.88	0.12	504,561.39
15,667.92	0.91	0.09	142,197.29
12,109.16	0.71	0.29	134,615.51
14,942.95	0.87	0.13	587,393.19
28,153.79	1.00	-	1,229,720.16
17,907.73	1.00	-	1,009,960.67
11,672.17	0.68	0.32	938,272.37
17,373.20	1.00	-	1,327,164.00
-	-	-	-
7,513.11	0.44	0.56	591,384.87
25,448.32	1.00	-	177,992.00
7,295.42	0.43	0.57	485,355.56
13,601.46	0.79	0.21	841,289.80
9,446.61	0.55	0.45	101,739.99
15,307.24	0.89	0.11	510,420.18
17,671.98	1.00	-	290,928.00

19,153.27	1.00	-	4,133,732.09
47,359.94	1.00	-	208,877.40
16,200.30	0.95	0.05	1,186,139.59
35,751.54	1.00	-	354,844.00
17,625.76	1.00	-	474,588.00
14,700.92	0.86	0.14	182,909.12
13,651.02	0.80	0.20	1,118,900.14
23,688.21	1.00	-	251,484.00
14,682.03	0.86	0.14	647,323.75
18,745.85	1.00	-	72,276.00
13,363.89	0.78	0.22	267,739.58
27,789.29	1.00	-	1,143,039.55
17,312.30	1.00	-	291,080.00
20,804.97	1.00	-	350,892.98
13,134.38	0.77	0.23	193,981.19
25,306.22	1.00	-	211,356.00
16,389.99	0.96	0.04	634,145.22
13,135.67	0.77	0.23	275,886.87
20,836.38	1.00	-	852,048.90
-	-	-	-
17,046.81	0.99	0.01	252,443.97
22,345.56	1.00	-	141,948.14
13,266.48	0.77	0.23	153,453.08
17,986.29	1.00	-	143,099.91
17,301.86	1.00	-	85,272.00
10,768.71	0.63	0.37	272,313.70
14,582.52	0.85	0.15	310,479.23
11,886.80	0.69	0.31	235,993.59
10,119.60	0.59	0.41	2,817,974.01
11,894.85	0.69	0.31	881,337.90
17,131.99	1.00	0.00	305,896.42
-	-	-	-
10,588.85	0.62	0.38	389,945.36
10,728.43	0.63	0.37	1,355,292.77
15,746.79	0.92	0.08	675,309.60
18,114.18	1.00	-	1,532,066.53
-	-	-	-
32,454.95	1.00	-	245,589.37
13,512.05	0.79	0.21	413,860.19
15,732.75	0.92	0.08	849,925.19
28,502.74	1.00	-	154,508.00
17,912.68	1.00	-	108,452.00
26,685.91	1.00	-	417,893.00
32,480.67	1.00	-	224,979.91
21,509.86	1.00	-	724,083.12
16,268.21	0.95	0.05	424,917.09
11,882.05	0.69	0.31	297,656.40

17,188.69	1.00	-	196,916.00		
9,920.05	0.58	0.42	713,816.81		
12,093.59	0.71	0.29	32,245.82		
12,447.99	0.73	0.27	338,513.18		
10,449.01	0.61	0.39	972,339.54		
23,111.20	1.00	-	238,307.89		
11,592.11	0.68	0.32	154,088.25		
15,126.42	0.88	0.12	679,476.91		
7,606.83	0.44	0.56	226,450.40		
16,560.91	0.97	0.03	374,650.30		
22,538.97	1.00	-	1,652,988.31	-	-
22,462.52	1.00	-	1,324,544.80	-	-

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LTM_VLU_PER_PUN	LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY	DAT_YER	DST_NUM
31592.5	1	0	374436.8	24-25	1
25542.32	1	0	33641249.38	24-25	1.2
15355.63	0.89583795	0.10416205	312185.84	24-25	2
41321.59	1	0	164825	24-25	4
10363.28	0.60458734	0.39541266	644609.17	24-25	6
10602.63	0.61855087	0.38144913	9567020.16	24-25	11
9653.24	0.56316405	0.43683595	2780799.15	24-25	12
10115.6	0.59013784	0.40986216	2035589.72	24-25	13
9206.13	0.53707993	0.46292007	4057146.2	24-25	14
13464.3	0.78549893	0.21450107	4258909.69	24-25	15
11445.45	0.66772047	0.33227953	1667635.25	24-25	16
0	0	0	0	24-25	21
16720.16	0.97544379	0.02455621	1059296.84	24-25	22
17732.7	1	0	771886.24	24-25	23
0	0	0	0	24-25	24
0	0	1	0	24-25	25
12851.11	0.7497258	0.2502742	1388126.32	24-25	31
7943.9	0.46344221	0.53655779	385734.25	24-25	32
6650.09	0.38796214	0.61203786	47197.58	24-25	36
13.71	0.00079983	0.99920017	471.14	24-25	38
7172.49	0.41843863	0.58156137	1202088.41	24-25	47
6148.48	0.35869852	0.64130148	849206.39	24-25	51
0	0	0	0	24-25	55
0	0	0	0	24-25	57
0	0	0	0	24-25	58
0	0	0	0	24-25	60
0	0	0	0	24-25	62
0	0	0	0	24-25	70
0	0	0	0	24-25	72
6438.68	0.37562861	0.62437139	125895.68	24-25	75

12851.66	0.74975789	0.25024211	9215871.85	24-25	77
0	0	0	0	24-25	78
0	0	0	0	24-25	79
30998.87	1	0	39444	24-25	81
16399.55	0.9567396	0.0432604	451131.89	24-25	84
9411.28	0.54904825	0.45095175	140497.05	24-25	85
12867.18	0.75066332	0.24933668	832178.47	24-25	88
8385.09	0.48918096	0.51081904	686522.26	24-25	91
29014.85	1	0	388003	24-25	93
5993.01	0.34962849	0.65037151	598697.3	24-25	94
10941.26	0.63830634	0.36169366	70874.98	24-25	95
13172.28	0.76846266	0.23153734	64070.96	24-25	97
7390.78	0.43117353	0.56882647	357603	24-25	99
16495.05	0.96231101	0.03768899	936541.8	24-25	100
15052.62	0.87816054	0.12183946	566626.79	24-25	108
11396.46	0.66486242	0.33513758	1993941.51	24-25	110
13263.38	0.77377738	0.22622262	748615.57	24-25	111
15418.57	0.89950983	0.10049017	13814385.57	24-25	112
52795.77	1	0	1125431.17	24-25	113
0	0	0	0	24-25	114
9939.47	0.57986253	0.42013747	312822.68	24-25	115
14747.26	0.86034602	0.13965398	405231.97	24-25	116
0	0	0	0	24-25	117
95640.89	1	0	119980.05	24-25	118
0	0	0	0	24-25	119
0	0	0	0	24-25	126
0	0	0	0	24-25	127
0	0	0	0	24-25	128
6518.62	0.38029226	0.61970774	923818.51	24-25	129
11429.33	0.66678004	0.33321996	772266.39	24-25	138
10590.33	0.6178333	0.3821667	1565427.37	24-25	139
0	0	0	0	24-25	140
0	0	0	0	24-25	141
0	0	0	0	24-25	145
10863.68	0.63378037	0.36621963	232985.27	24-25	146
0	0	0	0	24-25	147
6559.3	0.3826655	0.6173345	227323.08	24-25	150
7311.11	0.42652563	0.57347437	1074701.14	24-25	152
0	0	0	0	24-25	158
0	0	0	0	24-25	161
11520.61	0.67210526	0.32789474	633002.67	24-25	162
67996.36	1	0	186124	24-25	166
12119.33	0.70703421	0.29296579	446289.33	24-25	173
0	0	0	0	24-25	175
9110.08	0.53147643	0.46852357	261733.43	24-25	177
0	0	0	0	24-25	178
18001.92	1	0	9000975	24-25	181

38894.93	1	0	393756	24-25	182
37233.55	1	0	1161216.32	24-25	186
16912.18	0.98664612	0.01335388	10695760.4	24-25	191
8810.82	0.51401779	0.48598221	1450262.88	24-25	192
12091.51	0.70541121	0.29458879	20148460.16	24-25	194
8044.25	0.46929657	0.53070343	650003.94	24-25	195
10440.57	0.60909639	0.39090361	10986933.54	24-25	196
20599.19	1	0	3588140.9	24-25	197
14763.29	0.8612812	0.1387188	1211668.97	24-25	199
13760.96	0.80280589	0.19719411	1326847.9	24-25	200
0	0	0	0	24-25	201
0	0	0	0	24-25	202
15157.77	0.88429492	0.11570508	712648.78	24-25	203
6780.08	0.39554567	0.60445433	567702.83	24-25	204
0	0	0	0	24-25	205
19589.54	1	0	1371256.37	24-25	206
0	0	0	0	24-25	207
0	0	0	0	24-25	208
0	0	0	0	24-25	209
8506.13	0.49624236	0.50375764	176390.34	24-25	213
0	0	0	0	24-25	217
0	0	0	0	24-25	218
0	0	0	0	24-25	219
0	0	0	0	24-25	222
0	0	0	0	24-25	223
0	0	0	0	24-25	224
0	0	0	0	24-25	225
9718.81	0.56698936	0.43301064	201063.5	24-25	227
0	0	0	0	24-25	228
9406.17	0.54875014	0.45124986	92334.89	24-25	229
0	0	0	0	24-25	232
0	0	0	0	24-25	233
0	0	0	0	24-25	234
0	0	0	0	24-25	236
0	0	0	0	24-25	237
14337.74	0.83645488	0.16354512	89507.36	24-25	238
10454.22	0.60989273	0.39010727	46497.53	24-25	239
0	0	0	0	24-25	240
7852.45	0.45810707	0.54189293	855020.09	24-25	241
6826.65	0.39826254	0.60173746	642865.64	24-25	242
0	0	0	0	24-25	243
0	0	0	0	24-25	244
0	0	0	0	24-25	245
13522.4	0.78888845	0.21111155	565847.44	24-25	252
7415.69	0.43262677	0.56737323	150403.77	24-25	253
0	0	0	0	24-25	254
7505.16	0.43784639	0.56215361	252280.41	24-25	255

19249.48	1	0	951621.23	24-25	256
0	0	0	0	24-25	258
0	0	0	0	24-25	260
10378.07	0.60545018	0.39454982	80593.27	24-25	261
0	0	0	0	24-25	262
0	0	0	0	24-25	263
50996.28	1	0	675748	24-25	264
0	0	0	0	24-25	265
23941.57	1	0	21965518.32	24-25	270
19311.15	1	0	21768174.34	24-25	271
16109.31	0.93980718	0.06019282	12218849.65	24-25	272
18031.11	1	0	18488184.03	24-25	273
13972.15	0.81512658	0.18487342	12647485.79	24-25	276
31050.77	1	0	1070418.02	24-25	277
22463.06	1	0	1858041.56	24-25	278
14260.86	0.83196975	0.16803025	29118055.44	24-25	279
18207.36	1	0	4085924.67	24-25	280
14989.64	0.87448632	0.12551368	25838104.94	24-25	281
8692.91	0.50713899	0.49286101	1280305.22	24-25	282
22449.81	1	0	3166503.66	24-25	283
18920.05	1	0	17800873.06	24-25	284
6407.32	0.37379908	0.62620092	602536.83	24-25	286
2375.11	0.13856245	0.86143755	111297.35	24-25	287
9084.31	0.52997302	0.47002698	129864.75	24-25	288
11145.27	0.65020815	0.34979185	185457.57	24-25	294
11869.36	0.69245112	0.30754888	803966.5	24-25	297
0	0	0	0	24-25	299
14021.09	0.81798171	0.18201829	109574.87	24-25	300
18397.58	1	0	251332	24-25	301
24263.37	1	0	1610387.37	24-25	306
9472.32	0.55260929	0.44739071	476128.13	24-25	308
10812.8	0.63081206	0.36918794	2633495.76	24-25	309
15614.43	0.91093618	0.08906382	662091.95	24-25	314
16168.12	0.94323812	0.05676188	1945910.97	24-25	316
9757.84	0.56926635	0.43073365	11490.55	24-25	317
21445.17	1	0	412.57	24-25	318
0	0	0	0	24-25	319
0	0	0	0	24-25	323
0	0	0	0	24-25	324
18223.95	1	0	125974.72	24-25	325
8468.54	0.49404938	0.50595062	132528.14	24-25	328
8423.31	0.49141069	0.50858931	362342.08	24-25	330
0	0	0	0	24-25	332
14790.94	0.86289429	0.13710571	2165341.57	24-25	333
0	0	0	0	24-25	341
7477.87	0.43625431	0.56374569	696411.08	24-25	345
0	0	0	0	24-25	346

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7560.11	0.44105214	0.55894786	34760.2	24-25	353
13295.74	0.77566524	0.22433476	621543.13	24-25	354
4693.47	0.27381414	0.72618586	40303.52	24-25	356
14179.34	0.82721392	0.17278608	305300.91	24-25	361
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10144.99	0.59185244	0.40814756	276461.05	24-25	376
30264.44	1	0	534964	24-25	377
16899.21	0.98588945	0.01411055	150754.24	24-25	378
12260.25	0.7152554	0.2847446	187485.61	24-25	381
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0	0	0	0	24-25	391
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0	0	0	0	24-25	393
10224.55	0.59649392	0.40350608	164645.87	24-25	394
29814.87	1	0	50616	24-25	395
24800.45	1	0	66652	24-25	402
0	0	0	0	24-25	403
0	0	0	0	24-25	404
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0	0	0	0	24-25	409
9098.98	0.53082886	0.46917114	2378870.92	24-25	411
10876.65	0.63453703	0.36546297	880510.44	24-25	412
11494.59	0.67058727	0.32941273	54532.16	24-25	413
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9400.26	0.54840535	0.45159465	902247.37	24-25	421
9120.29	0.53207207	0.46792793	283887.83	24-25	422
0	0	0	0	24-25	423
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7005.64	0.4087047	0.5912953	590570.3	24-25	426
11285.18	0.65837042	0.34162958	194590.59	24-25	427
0	0	0	0	24-25	432
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13118.23	0.76530942	0.23469058	144478.17	24-25	437
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0	0	0	0	24-25	443

15143.04	0.88343558	0.11656442	46193.08	24-25	444
0	0	0	0	24-25	446
0	0	0	0	24-25	447
0	0	0	0	24-25	451
0	0	0	0	24-25	453
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23552.61	1	0	1175247	24-25	456
0	0	0	0	24-25	457
0	0	0	0	24-25	458
0	0	0	0	24-25	459
9487.13	0.55347329	0.44652671	185333.85	24-25	460
0	0	0	0	24-25	461
11685.42	0.68172017	0.31827983	445468.68	24-25	463
8362.9	0.48788641	0.51211359	1428290.53	24-25	464
23432.48	1	0	169328	24-25	465
9650.13	0.56298261	0.43701739	1818903.03	24-25	466
24456.62	1	0	265088	24-25	473
8535.22	0.49793945	0.50206055	446135.82	24-25	477
0	0	0	0	24-25	480
5771.66	0.33671507	0.66328493	164827.41	24-25	482
5868.81	0.34238274	0.65761726	120902.9	24-25	483
10070.83	0.58752599	0.41247401	727023.03	24-25	484
7073.4	0.41265778	0.58734222	58176.49	24-25	485
4869.79	0.28410054	0.71589946	942338.4	24-25	486
9350.17	0.54548313	0.45451687	56829.82	24-25	487
7730.99	0.45102117	0.54897883	54079.78	24-25	492
17247.41	1	0	114076	24-25	495
15954.02	0.93074765	0.06925235	342763.42	24-25	497
0	0	0	0	24-25	499
20220.55	1	0	131176	24-25	500
19178.81	1	0	111159.45	24-25	504
7780.56	0.45391306	0.54608694	1649601.64	24-25	505
13973.12	0.81518317	0.18481683	407629	24-25	507
0	0	0	0	24-25	508
24163.7	1	0	118142	24-25	511
0	0	0	0	24-25	513
6378.66	0.37212708	0.62787292	906295.4	24-25	514
0	0	0	0	24-25	516
0	0	0	0	24-25	518
0	0	0	0	24-25	521
0	0	0	0	24-25	522
0	0	0	0	24-25	523
0	0	0	0	24-25	524
6990.92	0.40784595	0.59215405	352791.93	24-25	525
6592.23	0.38458662	0.61541338	171308.73	24-25	526
7607.82	0.44383551	0.55616449	908413.86	24-25	531
14839.3	0.86571558	0.13428442	20631023.34	24-25	533

54765.28	1	0	163248	24-25	534
0	0	0	0	24-25	535
9173.07	0.53515123	0.46484877	1103035.93	24-25	542
21985.42	1	0	1312920.11	24-25	543
11828.63	0.69007495	0.30992505	147791.97	24-25	544
38039.99	1	0	903238	24-25	545
23089.08	1	0	420725.96	24-25	547
10144	0.59179468	0.40820532	213070.69	24-25	548
7273.67	0.42434141	0.57565859	974699.99	24-25	549
7815.41	0.45594618	0.54405382	50695.74	24-25	550
10031.16	0.58521167	0.41478833	396504.31	24-25	553
0	0	0	0	24-25	561
0	0	0	0	24-25	564
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0	0	0	0	24-25	570
15535.34	0.90632212	0.09367788	488114.67	24-25	573
10893.93	0.63554513	0.36445487	1214364.42	24-25	576
12508.8	0.72975565	0.27024435	116524.46	24-25	577
0	0	0	0	24-25	578
0	0	0	0	24-25	581
0	0	0	0	24-25	582
13133.53	0.76620201	0.23379799	51185.36	24-25	583
10199.3	0.59502085	0.40497915	722601.94	24-25	584
8006.16	0.46707442	0.53292558	843700	24-25	592
0	0	0	0	24-25	593
15701.49	0.91601521	0.08398479	483935.96	24-25	595
15979.27	0.93222072	0.06777928	287317.25	24-25	597
9283.33	0.54158373	0.45841627	745851.23	24-25	599
0	0	0	0	24-25	600
0	0	0	0	24-25	601
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0	0	0	0	24-25	604
0	0	0	0	24-25	611
0	0	0	0	24-25	612
13850.07	0.80800451	0.19199549	6734936.77	24-25	614
13207.9	0.77054071	0.22945929	17354216.7	24-25	615
13821.78	0.80635409	0.19364591	10405682.24	24-25	621
15943.72	0.93014676	0.06985324	20704277.9	24-25	622
13051.74	0.76143043	0.23856957	34894094.33	24-25	623
0	0	0	0	24-25	624
0	0	0	0	24-25	625
6960.72	0.4060841	0.5939159	202317.74	24-25	627
0	0	0	0	24-25	628
0	0	0	0	24-25	630
37228.88	1	0	25688	24-25	631
0	0	0	0	24-25	633
0	0	0	0	24-25	635

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16011.4	0.93409517	0.06590483	292745.29	24-25	637
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0	0	0	0	24-25	646
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0	0	0	0	24-25	653
14207.22	0.82884042	0.17115958	3206289.63	24-25	654
0	0	0	0	24-25	655
11160.08	0.65107216	0.34892784	979584.94	24-25	656
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0	0	0	0	24-25	659
17135.93	0.99969955	0.00030045	230949.1	24-25	669
5588.68	0.32604013	0.67395987	28173.78	24-25	670
0	0	0	0	24-25	671
7482.14	0.43650342	0.56349658	198282.55	24-25	676
7835.24	0.45710305	0.54289695	185851.85	24-25	678
0	0	0	0	24-25	682
0	0	0	0	24-25	690
0	0	0	0	24-25	691
6285.67	0.3667021	0.6332979	977302.65	24-25	692
22309.55	1	0	281628.5	24-25	693
0	0	0	0	24-25	695
47663.5	1	0	661467.36	24-25	696
0	0	0	0	24-25	697
12522.93	0.73057999	0.26942001	594807.17	24-25	698
7592.04	0.44291492	0.55708508	397711.02	24-25	699
10672.84	0.62264688	0.37735312	724403.64	24-25	700
0	0	0	0	24-25	701
2662.93	0.15535369	0.84464631	4459.03	24-25	704
0	0	0	0	24-25	706
16016.93	0.93441778	0.06558222	7024970.33	24-25	707
0	0	0	0	24-25	708
9894.6	0.57724484	0.42275516	229348.97	24-25	709
10825.56	0.63155647	0.36844353	1751361.2	24-25	710
10883.47	0.6349349	0.3650651	478490.58	24-25	712
11629.1	0.6784345	0.3215655	2027373.4	24-25	716
13209.09	0.77061014	0.22938986	8130466.02	24-25	717
9137.07	0.53305101	0.46694899	838357.04	24-25	719
11335.74	0.66132006	0.33867994	912645.43	24-25	720
8717.9	0.50859689	0.49140311	3901162.49	24-25	721

10783.19	0.62908463	0.37091537	17341920.41	24-25	726
0	0	0	0	24-25	727
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0	0	0	0	24-25	732
0	0	0	0	24-25	733
0	0	0	0	24-25	734
0	0	0	0	24-25	735
6365.83	0.37137858	0.62862142	244732.33	24-25	736
11608.23	0.67721695	0.32278305	557356.97	24-25	737
9940.6	0.57992845	0.42007155	317821.67	24-25	738
12547.87	0.73203497	0.26796503	386370.88	24-25	739
13321.57	0.77717215	0.22282785	11730917.67	24-25	740
11618.96	0.67784294	0.32215706	1430071.12	24-25	741
8225.14	0.47984958	0.52015042	596407.13	24-25	742
6896.73	0.40235096	0.59764904	539341.52	24-25	743
9921.4	0.57880834	0.42119166	1301972.53	24-25	745
9138.13	0.53311285	0.46688715	323040.09	24-25	748
9717.13	0.56689135	0.43310865	1691676.53	24-25	750
0	0	0	0	24-25	756
6585.52	0.38419516	0.61580484	93182.65	24-25	761
6604.45	0.38529953	0.61470047	71801.34	24-25	762
0	0	0	0	24-25	763
34477.38	1	0	54948	24-25	768
8995.07	0.52476682	0.47523318	210168.53	24-25	769
16773.52	0.97855678	0.02144322	527034.17	24-25	771
0	0	0	0	24-25	775
6873.58	0.4010004	0.5989996	81420.78	24-25	777
8602.69	0.50187561	0.49812439	862889.16	24-25	784
0	0	0	0	24-25	786
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0	0	0	0	24-25	789
0	0	0	0	24-25	790
0	0	0	0	24-25	791
8276.24	0.48283072	0.51716928	32805.45	24-25	792
19124.21	1	0	694269.5	24-25	793
0	0	0	0	24-25	801
0	0	0	0	24-25	803
0	0	0	0	24-25	806
10241.05	0.59745652	0.40254348	451954.66	24-25	809
14321.32	0.83549695	0.16450305	1586100.64	24-25	810
1506149.51	1	0	0	24-25	811
4653.21	0.27146539	0.72853461	111260.35	24-25	813
0	0	0	0	24-25	815
9845.78	0.57439671	0.42560329	147784.19	24-25	818
7141.72	0.41664353	0.58335647	153280.23	24-25	819
0	0	0	0	24-25	820

8819.98	0.51455218	0.48544782	612648.28	24-25	821
0	0	0	0	24-25	827
16609.74	0.96900195	0.03099805	14132020.83	24-25	829
11587.17	0.67598833	0.32401167	1077401.26	24-25	830
10543.89	0.61512402	0.38487598	21709985.05	24-25	831
20166.23	1	0	7589530.18	24-25	832
13439.83	0.78407137	0.21592863	819087.11	24-25	833
9613.12	0.56082347	0.43917653	890576.96	24-25	834
8622.51	0.5030319	0.4969681	886594.39	24-25	836
18066.53	1	0	725015	24-25	837
10907.95	0.63636305	0.36363695	40214.19	24-25	840
48680.54	1	0	261657.66	24-25	846
10257.99	0.59844479	0.40155521	421871.98	24-25	850
9685.36	0.56503791	0.43496209	896164.29	24-25	852
19223.95	1	0	4369610.17	24-25	857
15340.38	0.89494828	0.10505172	695587	24-25	858
10615.97	0.61932912	0.38067088	2458375.85	24-25	861
10586.02	0.61758186	0.38241814	1034168.68	24-25	876
0	0	0	0	24-25	877
12672.47	0.73930406	0.26069594	1391241.3	24-25	879
12236.98	0.71389784	0.28610216	1589941.84	24-25	880
13194.43	0.76975488	0.23024512	476318.16	24-25	881
6103.14	0.35605341	0.64394659	864289.52	24-25	882
11496.72	0.67071153	0.32928847	823632.78	24-25	883
0	0	0	0	24-25	885
0	0	0	0	24-25	891
0	0	0	0	24-25	892
0	0	0	0	24-25	893
8642.77	0.50421385	0.49578615	1115983.18	24-25	894
8750.25	0.51048417	0.48951583	1544504.04	24-25	896
0	0	0	0	24-25	911
15523.97	0.9056588	0.0943412	351336.3	24-25	912
0	0	0	0	24-25	913
12476.9	0.72789463	0.27210537	332527.63	24-25	914
15105.8	0.88126302	0.11873698	504561.39	24-25	916
15667.92	0.91405676	0.08594324	142197.29	24-25	917
12109.16	0.7064409	0.2935591	134615.51	24-25	918
14942.95	0.87176246	0.12823754	587393.19	24-25	2071
28153.79	1	0	1229720.16	24-25	2125
17907.73	1	0	1009960.67	24-25	2134
11672.17	0.68094717	0.31905283	938272.37	24-25	2135
0	0	0	0	24-25	2137
17373.2	1	0	1327164	24-25	2142
0	0	0	0	24-25	2143
0	0	0	0	24-25	2144
7513.11	0.43831019	0.56168981	591384.87	24-25	2148
25448.32	1	0	177992	24-25	2149

0	0	0	0	24-25	2153
7295.42	0.42561029	0.57438971	485355.56	24-25	2154
13601.46	0.79350076	0.20649924	841289.8	24-25	2155
9446.61	0.55110938	0.44889062	101739.99	24-25	2159
15307.24	0.89301491	0.10698509	510420.18	24-25	2163
17671.98	1	0	290928	24-25	2164
19153.27	1	0	4133732.09	24-25	2165
47359.94	1	0	208877.4	24-25	2167
16200.3	0.94511548	0.05488452	1186139.59	24-25	2168
35751.54	1	0	354844	24-25	2169
17625.76	1	0	474588	24-25	2170
14700.92	0.85764258	0.14235742	182909.12	24-25	2171
0	0	0	0	24-25	2172
13651.02	0.79639206	0.20360794	1118900.14	24-25	2174
23688.21	1	0	251484	24-25	2176
14682.03	0.85654054	0.14345946	647323.75	24-25	2180
18745.85	1	0	72276	24-25	2183
13363.89	0.77964107	0.22035893	267739.58	24-25	2184
27789.29	1	0	1143039.55	24-25	2190
17312.3	1	0	291080	24-25	2198
20804.97	1	0	350892.98	24-25	2215
0	0	0	0	24-25	2310
13134.38	0.7662516	0.2337484	193981.19	24-25	2311
25306.22	1	0	211356	24-25	2342
16389.99	0.95618187	0.04381813	634145.22	24-25	2358
13135.67	0.76632686	0.23367314	275886.87	24-25	2359
20836.38	1	0	852048.9	24-25	2364
0	0	0	0	24-25	2365
17046.81	0.99450035	0.00549965	252443.97	24-25	2396
22345.56	1	0	141948.14	24-25	2397
13266.48	0.77395823	0.22604177	153453.08	24-25	2448
17986.29	1	0	143099.91	24-25	2527
17301.86	1	0	85272	24-25	2534
10768.71	0.62823988	0.37176012	272313.7	24-25	2536
14582.52	0.85073519	0.14926481	310479.23	24-25	2580
11886.8	0.69346856	0.30653144	235993.59	24-25	2609
10119.6	0.5903712	0.4096288	2817974.01	24-25	2683
11894.85	0.69393819	0.30606181	881337.9	24-25	2687
17131.99	0.9994697	0.0005303	305896.42	24-25	2689
0	0	0	0	24-25	2711
0	0	0	0	24-25	2752
10588.85	0.61774696	0.38225304	389945.36	24-25	2753
10728.43	0.62588997	0.37411003	1355292.77	24-25	2754
15746.79	0.91865798	0.08134202	675309.6	24-25	2758
18114.18	1	0	1532066.53	24-25	2759
0	0	0	0	24-25	2769
32454.95	1	0	245589.37	24-25	2805

13512.05	0.78828464	0.21171536	413860.19	24-25	2835
15732.75	0.9178389	0.0821611	849925.19	24-25	2853
0	0	0	0	24-25	2854
28502.74	1	0	154508	24-25	2856
17912.68	1	0	108452	24-25	2859
0	0	0	0	24-25	2860
26685.91	1	0	417893	24-25	2862
32480.67	1	0	224979.91	24-25	2884
21509.86	1	0	724083.12	24-25	2886
16268.21	0.9490773	0.0509227	424917.09	24-25	2887
11882.05	0.69319144	0.30680856	297656.4	24-25	2888
17188.69	1	0	196916	24-25	2889
9920.05	0.57872958	0.42127042	713816.81	24-25	2890
12093.59	0.70553256	0.29446744	32245.82	24-25	2895
12447.99	0.72620803	0.27379197	338513.18	24-25	2897
20972.84	1	0	1627300.31	24-25	2898
10449.01	0.60958878	0.39041122	972339.54	24-25	2899
23111.2	1	0	238307.89	24-25	2902
11592.11	0.67627652	0.32372348	154088.25	24-25	2903
15126.42	0.88246598	0.11753402	679476.91	24-25	2904
7606.83	0.44377775	0.55622225	226450.4	24-25	2905
16560.91	0.96615324	0.03384676	374650.3	24-25	2906
				24-25	2907

	2024					23-24
	-					-
	11,689,218,635.00					855,835.70
col29	col30	col31	col32	col33	col34	col35
	3YP ANTC					3YP APU
	34,353,058.00					1,087.38
	797,322,427.00					31,215.74
	3,894,955.00					253.65
	18,749,671.00					453.75
	32,012,470.00					3,089.03
	437,877,564.00					41,298.94
	68,257,208.00					7,070.91
	40,118,985.00					3,966.05
	26,100,208.00					2,835.09
	60,511,003.00					4,494.18
	75,218,266.00					6,571.89
	50,226,857.00					3,003.97
	15,635,098.00					881.71
	-					49.58
	64,807,632.00					5,042.96
	6,068,502.00					763.92
	2,352,337.00					353.73
	20,715.00					1,510.48
	33,561,317.00					4,679.17
	12,458,672.00					2,026.30
	5,684,068.00					882.80
	112,701,451.00					8,769.41
	3,554,331.00					114.66
	10,086,381.00					615.04
	6,107,826.00					648.99
	30,844,174.00					2,397.12
	5,992,321.00					714.64
	17,310,084.00					2,888.38
	3,600,551.00					329.08
	8,412,342.00					638.64
	10,220,861.00					1,382.92
	15,469,732.00					1,027.71
	49,229,846.00					4,319.75
	21,290,243.00					1,605.19
	153,673,372.00					9,966.77
	38,610,075.00					731.31
	11,695,179.00					1,176.64
	20,697,339.00					1,403.47
	32,407,914.00					338.85

10,053,079.00	1,542.21
34,344,093.00	3,004.91
9,906,935.00	935.47
10,461,615.00	962.99
7,662,110.00	1,168.13
57,360,859.00	7,845.71
11,198,728.00	972.06
33,195,822.00	488.20
6,622,365.00	546.43
11,682,770.00	1,282.40
115,832,078.00	6,434.43
41,744,759.00	1,073.27
72,843,719.00	1,956.40
137,774,923.00	8,146.49
63,740,661.00	7,234.36
157,855,957.00	13,055.11
7,474,237.00	929.14
327,300,236.00	31,348.89
117,461,914.00	5,702.26
56,282,836.00	3,812.35
61,097,284.00	4,439.90
10,658,340.00	703.16
16,162,963.00	2,383.89
85,880,918.00	4,384.02
7,912,572.00	930.22
9,246,084.00	951.36
4,447,896.00	472.87
3,880,653.00	270.66
7,269,654.00	695.38
28,073,374.00	3,575.11
3,279,661.00	480.42
15,595,792.00	1,153.33
6,098,737.00	822.41
12,458,718.00	1,660.02
50,759,730.00	2,636.94
3,641,249.00	350.86
5,251,597.00	102.98
181,125,425.00	7,565.31
215,530,044.00	11,160.91
159,992,952.00	9,931.71
168,628,764.00	9,352.10
172,585,342.00	12,352.10
81,317,302.00	2,618.85
71,863,364.00	3,199.18
322,349,805.00	22,603.81
80,368,207.00	4,414.05
174,060,161.00	11,612.03

17,518,728.00	2,015.29
106,483,249.00	4,743.17
257,745,595.00	13,622.88
15,307,083.00	2,389.00
5,145,204.00	2,166.30
3,499,822.00	385.26
8,797,855.00	789.38
13,087,634.00	1,102.64
5,499,211.00	392.21
11,749,982.00	638.67
42,289,108.00	1,742.92
8,037,640.00	848.54
11,671,659.00	1,079.43
13,859,366.00	887.60
69,351,531.00	4,289.40
5,896,760.00	604.31
514,684.00	24.00
5,341,804.00	293.12
15,217,465.00	1,796.94
4,445,993.00	527.82
24,947,584.00	1,686.68
32,954,457.00	4,406.93
1,608,036.00	212.70
13,213,169.00	993.79
1,870,581.00	398.55
2,811,904.00	198.31
6,259,664.00	617.02
42,440,424.00	1,402.32
8,092,523.00	478.87
8,355,976.00	681.55
2,933,832.00	286.94
3,783,209.00	126.89
4,922,393.00	198.48
25,480,506.00	2,800.37
5,960,076.00	547.97
2,652,607.00	230.77
27,360,404.00	2,910.60
4,562,333.00	500.24
4,865,556.00	694.52
8,624,019.00	764.19
6,593,880.00	502.65
2,014,327.00	133.02
5,835,866.00	247.78
9,200,998.00	969.84
19,701,859.00	1,686.02
18,191,055.00	2,175.21
10,603,667.00	452.52

33,215,370.00	3,441.96
14,577,367.00	596.05
22,060,820.00	2,584.68
7,835,723.00	1,357.62
5,818,460.00	991.42
3,683,206.00	365.73
2,541,332.00	359.28
27,202,792.00	5,586.03
4,433,852.00	474.20
2,615,857.00	338.36
4,696,641.00	272.31
8,965,363.00	561.95
7,888,441.00	390.12
6,808,862.00	355.02
17,755,233.00	2,282.00
8,728,309.00	624.65
3,498,662.00	144.79
26,907,787.00	4,218.41
17,754,905.00	2,539.71
7,950,492.00	1,206.04
16,768,854.00	2,204.16
276,410,091.00	18,626.90
24,595,635.00	449.11
30,455,516.00	3,320.10
8,746,678.00	397.84
6,947,780.00	587.37
34,612,205.00	909.89
42,066,217.00	1,821.91
6,294,557.00	620.52
6,314,927.00	868.19
2,098,125.00	268.46
19,591,464.00	1,953.06
7,056,930.00	454.25
18,834,295.00	1,728.88
5,747,294.00	459.46
2,430,359.00	185.05
12,653,556.00	1,240.63
16,688,681.00	2,084.48
8,314,569.00	529.54
3,804,824.00	238.11
6,101,564.00	657.26
170,559,512.00	12,314.70
151,701,954.00	11,485.70
109,194,240.00	7,900.16
144,482,181.00	9,062.01
450,061,301.00	34,482.86
2,925,243.00	420.25

7,335,142.00	458.12
47,979,498.00	3,377.12
47,233,936.00	4,232.40
6,602,645.00	385.31
1,360,844.00	243.50
8,700,829.00	1,162.88
8,769,359.00	1,119.22
4,449,941.00	707.95
12,577,233.00	563.76
7,887,832.00	165.49
28,265,385.00	2,257.09
17,707,000.00	2,332.31
21,268,939.00	1,992.81
-	-
210,904.00	79.20
144,248,940.00	9,006.03
6,292,669.00	635.97
18,145,702.00	1,676.19
21,765,627.00	1,999.88
110,734,524.00	9,522.19
112,034,865.00	8,481.65
40,110,002.00	4,389.81
34,779,292.00	3,068.11
30,324,951.00	3,478.47
165,065,999.00	15,307.72
7,444,835.00	1,169.50
9,380,376.00	808.08
14,432,166.00	1,451.84
12,519,515.00	997.74
134,156,779.00	10,070.64
14,722,390.00	1,267.10
16,072,092.00	1,954.02
30,115,451.00	4,366.63
26,002,111.00	2,620.81
8,689,902.00	950.95
52,006,833.00	5,352.08
6,288,248.00	954.86
3,095,903.00	468.76
5,488,110.00	159.18
7,873,021.00	875.26
13,489,936.00	804.24
3,852,984.00	560.55
5,195,077.00	603.89
1,578,527.00	190.73
7,228,378.00	377.97
11,711,050.00	1,143.54

18,950,256.00	1,323.22
1,551,334.00	1.03
2,580,998.00	554.67
5,156,134.00	523.69
7,330,976.00	1,026.50
16,273,921.00	1,845.12
103,910,513.00	6,256.00
40,545,244.00	3,499.15
219,109,644.00	20,780.73
182,963,605.00	9,072.77
3,239,671.00	241.05
6,468,383.00	672.87
10,468,590.00	1,214.10
11,551,015.00	639.36
3,620,129.00	331.88
6,720,835.00	138.06
6,462,739.00	630.02
10,112,293.00	1,044.08
49,869,421.00	2,594.13
34,097,364.00	2,222.72
60,678,458.00	5,715.77
27,939,475.00	2,639.28
11,002,362.00	868.21
55,382,874.00	4,525.86
22,480,539.00	1,703.79
44,053,100.00	7,218.10
7,496,784.00	652.08
47,348,049.00	5,478.34
15,211,348.00	1,738.39
5,048,862.00	325.23
13,103,241.00	1,050.20
14,663,800.00	970.74
12,982,128.00	828.58
12,380,286.00	1,022.39
8,821,421.00	590.34
57,034,232.00	2,025.81
14,586,561.00	814.54
41,916,030.00	3,591.11
24,647,184.00	1,418.69
-	-
9,089,207.00	1,209.78
12,548,312.00	493.09
12,514,420.00	1,715.38
13,757,192.00	1,011.45
7,411,718.00	784.59
12,874,305.00	841.06
13,555,472.00	767.06

19,314,153.00	1,008.40
12,510,603.00	264.16
12,021,596.00	742.06
33,164,917.00	927.65
10,756,649.00	610.28
11,904,509.00	809.78
17,176,675.00	1,258.27
15,717,361.00	663.51
9,262,748.00	630.89
3,839,525.00	204.82
15,534,585.00	1,162.43
14,133,913.00	508.61
14,073,167.00	812.90
3,756,753.00	180.57
8,602,885.00	654.99
17,137,875.00	677.22
15,954,017.00	973.40
13,100,994.00	997.36
14,467,117.00	694.32
-	-
11,428,179.00	670.40
7,407,999.00	331.52
10,803,957.00	814.38
8,649,425.00	480.89
4,183,589.00	241.80
15,469,036.00	1,436.48
18,013,499.00	1,235.28
11,173,002.00	939.95
19,879,252.00	1,964.43
13,043,889.00	1,096.60
7,597,522.00	443.47
-	-
12,301,914.00	1,161.78
14,445,408.00	1,346.46
10,794,898.00	685.53
15,975,079.00	881.91
-	-
9,992,229.00	307.88
21,180,942.00	1,567.56
18,082,595.00	1,149.36
11,392,262.00	399.69
5,257,371.00	293.50
9,292,301.00	348.21
25,103,010.00	772.86
11,864,625.00	551.59
19,830,137.00	1,218.95
14,041,966.00	1,181.78

	8,731,169.00				507.96
	15,388,775.00				1,551.28
	8,585,362.00				709.91
	6,759,757.00				543.04
	21,446,183.00				2,052.46
	8,259,479.00				357.38
	6,498,419.00				560.59
	8,924,588.00				590.00
	19,554,108.00				2,570.60
	12,045,083.00				727.32
-	17,824,496.00	-	-	-	790.83
-	15,690,298.00	-	-	-	698.51
	-				-

DST_TYE	NET_CPC_ADJ_FAC
1	34353058
3	797322427
1	3894955
1	18749671
3	32012470
1	437877564
1	68257208
1	40118985
1	26100208
1	60511003
1	75218266
1	0
1	50226857
1	15635098
1	0
1	0
1	64807632
1	6068502
1	2352337
1	20715
1	33561317
1	12458672
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	5684068

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
23-24	1	1	1087.38
23-24	1.2	3	31215.74
23-24	2	1	253.65
23-24	4	1	453.75
23-24	6	3	3089.03
23-24	11	1	41298.94
23-24	12	1	7070.91
23-24	13	1	3966.05
23-24	14	1	2835.09
23-24	15	1	4494.18
23-24	16	1	6571.89
23-24	21	1	0
23-24	22	1	3003.97
23-24	23	1	881.71
23-24	24	1	0
23-24	25	1	49.58
23-24	31	1	5042.96
23-24	32	1	763.92
23-24	36	1	353.73
23-24	38	1	1510.48
23-24	47	1	4679.17
23-24	51	1	2026.3
23-24	55	1	0
23-24	57	1	0
23-24	58	1	0
23-24	60	1	0
23-24	62	1	0
23-24	70	1	0
23-24	72	1	0
23-24	75	1	882.8

1	112701451	23-24	77	1	8769.41
1	0	23-24	78	1	0
1	0	23-24	79	1	0
1	3554331	23-24	81	1	114.66
1	10086381	23-24	84	1	615.04
1	6107826	23-24	85	1	648.99
1	30844174	23-24	88	1	2397.12
1	5992321	23-24	91	1	714.64
1	9660203	23-24	93	1	332.94
1	17310084	23-24	94	1	2888.38
1	3600551	23-24	95	1	329.08
1	8412342	23-24	97	1	638.64
1	10220861	23-24	99	1	1382.92
1	6030095	23-24	100	1	365.57
1	15469732	23-24	108	1	1027.71
1	49229846	23-24	110	1	4319.75
1	21290243	23-24	111	1	1605.19
1	153673372	23-24	112	1	9966.77
1	38610075	23-24	113	1	731.31
1	0	23-24	114	1	0
1	11695179	23-24	115	1	1176.64
1	20697339	23-24	116	1	1403.47
1	0	23-24	117	1	0
1	32407914	23-24	118	1	338.85
1	0	23-24	119	1	0
1	0	23-24	126	1	0
1	0	23-24	127	1	0
1	0	23-24	128	1	0
1	10053079	23-24	129	1	1542.21
1	34344093	23-24	138	1	3004.91
1	9906935	23-24	139	1	935.47
1	0	23-24	140	1	0
1	0	23-24	141	1	0
1	0	23-24	145	1	0
1	10461615	23-24	146	1	962.99
1	0	23-24	147	1	0
1	7662110	23-24	150	1	1168.13
1	57360859	23-24	152	1	7845.71
1	0	23-24	158	1	0
1	0	23-24	161	1	0
1	11198728	23-24	162	1	972.06
1	33195822	23-24	166	1	488.2
1	6622365	23-24	173	1	546.43
1	0	23-24	175	1	0
1	11682770	23-24	177	1	1282.4
1	0	23-24	178	1	0
1	115832078	23-24	181	1	6434.43

1	41744759	23-24	182	1	1073.27
1	72843719	23-24	186	1	1956.4
1	137774923	23-24	191	1	8146.49
1	63740661	23-24	192	1	7234.36
1	157855957	23-24	194	1	13055.11
1	7474237	23-24	195	1	929.14
1	327300236	23-24	196	1	31348.89
1	117461914	23-24	197	1	5702.26
1	56282836	23-24	199	1	3812.35
1	61097284	23-24	200	1	4439.9
1	0	23-24	201	1	0
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1	10658340	23-24	203	1	703.16
1	16162963	23-24	204	1	2383.89
1	0	23-24	205	1	0
1	85880918	23-24	206	1	4384.02
1	0	23-24	207	1	0
1	0	23-24	208	1	0
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1	0	23-24	222	1	0
1	0	23-24	223	1	0
1	0	23-24	224	1	0
1	0	23-24	225	1	0
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1	0	23-24	228	1	0
1	4447896	23-24	229	1	472.87
1	0	23-24	232	1	0
1	0	23-24	233	1	0
1	0	23-24	234	1	0
1	0	23-24	236	1	0
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1	3880653	23-24	238	1	270.66
1	7269654	23-24	239	1	695.38
1	0	23-24	240	1	0
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1	3279661	23-24	242	1	480.42
1	0	23-24	243	1	0
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1	15595792	23-24	252	1	1153.33
1	6098737	23-24	253	1	822.41
1	0	23-24	254	1	0
1	12458718	23-24	255	1	1660.02

1	50759730	23-24	256	1	2636.94
1	0	23-24	258	1	0
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1	3641249	23-24	261	1	350.86
1	0	23-24	262	1	0
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1	5251597	23-24	264	1	102.98
1	0	23-24	265	1	0
1	181125425	23-24	270	1	7565.31
1	215530044	23-24	271	1	11160.91
1	159992952	23-24	272	1	9931.71
1	168628764	23-24	273	1	9352.1
1	172585342	23-24	276	1	12352.1
1	81317302	23-24	277	1	2618.85
1	71863364	23-24	278	1	3199.18
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1	80368207	23-24	280	1	4414.05
1	174060161	23-24	281	1	11612.03
1	17518728	23-24	282	1	2015.29
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1	257745595	23-24	284	1	13622.88
1	15307083	23-24	286	1	2389
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1	5145204	23-24	299	1	789.38
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1	13087634	23-24	306	1	392.21
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1	11749982	23-24	314	1	848.54
1	42289108	23-24	316	1	1079.43
1	8037640	23-24	317	1	887.6
1	11671659	23-24	318	1	4289.4
1	13859366	23-24	319	1	604.31
1	69351531	23-24	323	2	24
1	5896760	23-24	324	1	0
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1	0	23-24	330	1	293.12
1	0	23-24	332	1	1796.94
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1	0	23-24	351	1	0

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1	1870581	23-24	371	1	0
1	2811904	23-24	376	1	0
1	0	23-24	377	1	0
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1	0	23-24	381	1	1402.32
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1	0	23-24	394	1	0
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1	4922393	23-24	409	1	0
1	0	23-24	411	1	0
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1	9200998	23-24	465	1	1686.02
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1	14577367	23-24	483	1	0
1	22060820	23-24	484	1	1357.62
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1	7835723	23-24	486	1	365.73
1	5818460	23-24	487	1	359.28
1	3683206	23-24	492	1	5586.03
1	2541332	23-24	495	1	474.2
1	27202792	23-24	497	1	338.36
1	4433852	23-24	499	1	272.31
1	2615857	23-24	500	1	561.95
1	4696641	23-24	504	1	0
1	8965363	23-24	505	1	390.12
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1	6808862	23-24	511	1	624.65
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1	8728309	23-24	514	1	144.79
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1	3498662	23-24	518	1	4218.41
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1	26907787	23-24	522	1	0
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1	0	23-24	526	1	0
1	0	23-24	531	1	2539.71
1	0	23-24	533	1	1206.04
1	17754905	23-24	534	1	2204.16
1	7950492	23-24	535	1	18626.9

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1	276410091	23-24	543	1	0
1	24595635	23-24	544	1	3320.1
1	0	23-24	545	1	397.84
1	30455516	23-24	547	1	587.37
1	8746678	23-24	548	1	909.89
1	6947780	23-24	549	1	1821.91
1	34612205	23-24	550	1	620.52
1	42066217	23-24	553	1	868.19
1	6294557	23-24	561	1	268.46
1	6314927	23-24	564	1	1953.06
1	2098125	23-24	566	1	0
1	19591464	23-24	570	1	0
1	0	23-24	573	1	0
1	0	23-24	576	1	0
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1	7056930	23-24	581	1	459.46
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1	5747294	23-24	583	1	0
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1	0	23-24	593	1	1240.63
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1	8314569	23-24	601	1	657.26
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1	0	23-24	614	1	0
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1	0	23-24	622	1	11485.7
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1	8700829	23-24	691	1	0
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1	6292669	23-24	717	1	1999.88
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1	21765627	23-24	720	1	8481.65
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1	40110002	23-24	727	1	3478.47

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1	14432166	23-24	742	1	10070.64
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1	134156779	23-24	745	1	1954.02
1	14722390	23-24	748	1	4366.63
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1	11711050	23-24	815	2	1.03
1	18950256	23-24	818	1	554.67
2	1551334	23-24	819	1	0
1	2580998	23-24	820	1	523.69
1	0	23-24	821	1	1026.5
1	5156134	23-24	827	1	0

1	7330976	23-24	829	1	1845.12
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1	103910513	23-24	833	1	20780.73
1	40545244	23-24	834	1	9072.77
1	219109644	23-24	836	1	241.05
1	182963605	23-24	837	1	672.87
1	3239671	23-24	840	1	1214.1
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1	12982128	23-24	2143	1	814.54
1	12380286	23-24	2144	1	3591.11
1	8821421	23-24	2148	1	0
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1	14586561	23-24	2153	1	0
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1	7411718	23-24	2171	1	264.16
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1	19314153	23-24	2176	1	610.28
1	12510603	23-24	2180	1	809.78
1	12021596	23-24	2183	1	0
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1	9262748	23-24	2342	1	812.9
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1	18013499	23-24	2754	1	443.47
1	11173002	23-24	2758	1	0
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1	19830137	23-24	2902	1	709.91
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1	8731169	23-24	2904	1	714.64
1	15388775	23-24	2905	1	2052.46
1	8585362	23-24	2906	1	357.38
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1	14988028	23-24	2908	1	590
1	21446183	23-24	2909	1	2570.6
1	8259479	23-24	2910	1	727.32
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2025 Pay 2026 Paygo Data for FY 2027 column

Convert MPLS to 1.2

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1	
1.2	
2	
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20,800.00	-	-
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61,789.00	-	-
105,000.00	-	-
17,102.00	-	-

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51,010.00	-	-
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14,200.00	-	-
38,000.00	-	-
535,000.00	2,900,000.00	-
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876,000.00	4,214,556.00	-
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18,500.00	-	-
44,650.00	-	-
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61,500.00	-	-
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558,000.00	-	-
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227,043.12	-	-
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122,053.00	-	-
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46,000.00	-	-
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3,000.00	-	-
-	-	-

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39300	0	0	0
13000	0	0	0
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375000	0	0	0
2562500	0	0	0
1606611	0	0	1200000
243209	0	0	0
660000	0	0	0
174500	0	0	0
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38562	0	0	0
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778500	8946000	0	0
1563300	2665000	0	0
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250000	0	0	0
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876000	4214556	0	0
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30784	0	0	0
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350000	6650000	0	0
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720000	5573019	0	0
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892867	0	0	459625
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88100	0	0	0
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42000	0	0	0
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3000	0	0	0
122053	0	0	0
30000	0	0	0
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46000	0	0	0
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col7	col8
VPK	Roofing
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LTM_PGO_LVY_VPK	ltm_pgo_lvy_rof
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MDE Administrative Use Only: cut and paste entered data to master spreadsheet

FY 2028 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16s New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50b - "other" debt	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	FY 2027 Revised Line 18 IAQFAA PAYGO	FY 2027 Revised Line 26 1A Alt Fac PAYGO	pad
1	424	LESTER PRAIRIE	-	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

End of Worksheet

Alternative Facilities Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
1	1.2	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-	-
1	191	6,317,115.00	6,376,860.00	6,352,447.50	7,505,505.00	2,969,872.50	2,982,472.50	2,514,487.50	-	-	-
1	270	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-	-
1	271	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88	8,531,761.88
1	272	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-	-
1	273	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00	-
1	276	5,434,022.22	5,330,268.57	5,320,548.20	5,303,821.70	5,052,299.45	5,043,369.20	5,048,474.82	5,036,982.57	4,416,351.20	2,311,846.70
1	281	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-	-
1	284	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50	4,672,552.50
1	535	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00	1,114,640.63
1	622	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-	-
1	625	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-	-
1	709	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-	-
1	728	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-	-
1	742	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57	-
1	833	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-	-
		79,453,845.08	74,367,985.81	50,348,492.93	41,863,387.15	29,035,201.15	25,523,865.02	23,895,102.02	24,058,506.95	20,470,939.15	16,630,801.70

End of Worksheet

Alt Fac / Health and Safety Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
2	14	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-	-
2	32	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-	-
2	94	259,560.00	-	-	-	-	-	-	-	-	-
2	111	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-	-
2	162	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-	-
2	192	204,690.95	199,591.88	-	-	-	-	-	-	-	-
2	206	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	241	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-	-
2	282	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-	-
2	309	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-	-
2	316	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-	-
2	402	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32	172,580.63
2	413	1,756,650.00	-	-	-	-	-	-	-	-	-
2	414	486,045.00	481,950.00	-	-	-	-	-	-	-	-
2	424	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-	-
2	492	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-	-
2	518	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-	-
2	534	358,785.00	-	-	-	-	-	-	-	-	-
2	548	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-	-
2	578	780,990.00	776,475.00	-	-	-	-	-	-	-	-
2	593	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-	-
2	595	442,470.00	444,465.00	-	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	716	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-	-
2	726	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-	-
2	745	344,190.00	348,075.00	-	-	-	-	-	-	-	-
2	750	240,975.00	-	-	-	-	-	-	-	-	-
2	811	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-	-
2	813	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-	-
2	837	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-	-
2	840	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-	-
2	846	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00	524,160.00
2	852	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-	-
2	879	408,187.50	408,975.00	-	-	-	-	-	-	-	-
2	891	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-	-
2	912	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-	-
2	2071	152,145.00	112,455.00	-	-	-	-	-	-	-	-
2	2125	146,002.50	-	-	-	-	-	-	-	-	-
2	2149	824,880.00	830,025.00	-	-	-	-	-	-	-	-

2	2176	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-	-
2	2198	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-	-
2	2358	96,390.00	-	-	-	-	-	-	-	-	-
2	2448	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00	-
2	2752	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-	-
2	2754	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25	-
2	2769	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-	-
2	2805	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-	-
2	2856	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-	-
2	2860	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-	-
2	2890	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-	-
2	2899	406,980.00	-	-	-	-	-	-	-	-	-
2	2910	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38	-
		26,956,832.46	23,573,503.29	15,796,496.37	11,994,565.55	7,844,557.62	6,659,318.15	6,880,892.82	3,915,845.60	1,657,809.05	769,486.73

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
3	2	226,065.00	284,340.00	271,215.00	274,102.50	271,215.00
3	13	1,194,255.12	1,283,310.00	850,972.50	974,347.50	1,117,410.00
3	14	118,860.00	118,860.00	171,360.00	179,235.00	181,335.00
3	15	2,967,225.47	906,720.95	908,558.45	904,095.95	904,095.95
3	23	443,517.38	386,712.38	386,554.88	382,039.88	386,607.38
3	51	652,470.00	652,470.00	1,208,970.00	1,233,645.00	1,297,695.00
3	77	4,885,325.38	4,888,898.45	4,888,215.95	5,512,020.95	5,505,615.95
3	91	598,532.82	622,157.82	622,945.32	617,695.32	617,170.32
3	108	214,987.50	213,937.50	212,572.50	210,892.50	214,147.50
3	110	1,291,972.50	1,295,962.50	1,287,825.00	1,295,700.00	1,411,725.00
3	113	903,052.50	-	-	-	-
3	115	65,835.00	65,835.00	464,835.00	484,365.00	481,950.00
3	129	687,225.00	192,937.50	-	-	-
3	139	1,473,150.00	1,476,300.00	788,287.50	-	-
3	150	57,907.50	55,807.50	59,482.50	-	-
3	152	456,382.50	459,270.00	471,870.00	456,907.50	457,695.00
3	181	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63
3	186	485,625.00	486,675.00	491,925.00	490,612.50	-
3	195	508,410.00	530,145.00	-	-	-
3	197	1,426,372.50	1,395,397.50	1,453,410.00	1,454,197.50	1,452,885.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	146,947.50	143,167.50	128,887.50	109,672.50	96,180.00
3	242	585,099.12	583,051.62	580,720.62	580,295.37	584,642.37
3	252	232,811.25	231,892.50	1,921,473.75	1,988,542.50	1,989,855.00
3	264	641,300.63	663,088.13	662,038.13	665,450.63	662,563.13
3	270	648,112.50	648,112.50	3,341,362.50	2,519,632.50	6,241,462.50
3	277	-	162,435.00	162,697.50	162,697.50	163,537.50
3	278	558,652.50	576,450.00	578,025.00	678,037.50	-
3	280	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88
3	281	1,137,287.82	1,140,700.32	1,143,587.82	1,135,450.32	1,137,812.82
3	283	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50
3	294	384,680.63	392,030.63	388,460.63	389,930.63	391,085.63
3	297	58,170.00	58,170.00	184,170.00	193,620.00	191,782.50
3	300	527,467.50	560,805.00	555,030.00	559,230.00	562,380.00
3	314	316,785.00	318,097.50	319,147.50	325,185.00	320,197.50
3	316	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00
3	317	387,408.00	457,495.50	460,645.50	457,758.00	449,095.50
3	318	666,592.50	680,137.50	676,357.50	677,092.50	671,527.50
3	330	37,086.00	37,422.00	36,582.00	36,729.00	-
3	333	290,445.75	296,955.75	298,005.75	414,450.75	420,918.75
3	345	1,664,250.00	1,783,162.50	1,831,462.50	2,017,050.00	1,655,587.50
3	361	172,725.00	169,785.00	502,845.00	519,435.00	-
3	363	266,857.50	261,975.00	262,342.50	262,552.50	262,605.00
3	378	138,390.00	139,702.50	140,752.50	141,540.00	136,815.00

3	413	69,483.75	399,446.25	336,236.25	338,441.25	335,343.75
3	414	312,165.00	316,128.75	313,884.38	316,758.75	318,845.63
3	423	359,835.00	357,735.00	360,412.50	361,672.50	129,150.00
3	432	505,155.00	505,417.50	400,470.00	403,410.00	364,140.00
3	458	1,082,602.50	1,085,490.00	1,081,815.00	1,082,340.00	1,081,552.50
3	466	1,082,550.00	1,074,937.50	1,239,000.00	1,245,825.00	1,244,512.50
3	477	629,737.50	286,125.00	336,262.50	-	-
3	486	635,932.50	659,820.00	660,607.50	660,345.00	659,032.50
3	500	155,085.00	153,510.00	158,340.00	-	-
3	507	-	582,750.00	582,750.00	582,750.00	582,750.00
3	508	1,296,172.50	1,461,285.00	1,585,972.50	1,729,560.00	1,874,985.00
3	511	222,408.38	226,608.38	225,138.38	228,708.38	221,620.88
3	514	60,989.57	61,045.53	60,452.49	60,875.22	61,229.49
3	534	228,571.88	228,571.88	228,571.88	228,571.88	228,571.88
3	535	8,245,505.64	8,327,878.14	9,914,769.39	10,625,370.01	9,743,317.51
3	544	486,675.00	491,137.50	940,800.00	873,600.00	865,462.50
3	545	1,157,730.00	644,805.00	627,742.50	626,167.50	623,542.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00
3	553	914,090.63	911,990.63	908,840.63	912,253.13	912,253.13
3	577	361,126.50	360,811.50	360,391.50	359,866.50	359,236.50
3	599	351,420.43	348,752.68	350,470.89	347,396.19	353,229.08
3	600	211,365.00	214,252.50	211,365.00	213,255.00	215,040.00
3	601	644,824.15	646,432.20	647,472.69	487,141.61	-
3	625	1,142,354.06	1,133,691.56	1,129,229.06	1,139,204.06	1,136,579.06
3	630	141,067.50	143,167.50	139,860.00	141,802.50	138,337.50
3	656	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00	-
3	671	88,987.50	86,625.00	89,512.50	86,887.50	84,262.50
3	695	876,750.00	687,750.00	-	-	-
3	696	122,566.50	114,166.50	116,424.00	115,374.00	114,271.50
3	698	483,174.56	424,305.00	421,155.00	443,992.50	507,255.00
3	712	160,125.00	149,362.50	159,862.50	159,075.00	163,275.00
3	716	1,081,080.00	-	-	-	-
3	720	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00	-
3	727	967,955.63	970,370.63	987,275.63	980,870.63	984,755.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,227.63	371,597.63	370,862.63	373,067.63	374,910.38
3	741	119,870.63	117,390.00	120,435.00	107,625.00	-
3	743	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50	1,203,667.50
3	750	512,977.50	507,727.50	523,215.00	448,140.00	454,965.00
3	756	139,728.75	120,828.75	123,401.25	125,816.25	122,823.75
3	761	630,840.00	437,377.50	520,327.50	540,802.50	548,940.00
3	775	50,095.50	49,255.50	53,665.50	52,720.50	52,200.75
3	777	268,395.75	265,035.75	266,715.75	267,345.75	267,870.75
3	787	747,009.38	747,481.88	747,481.88	741,759.38	746,221.88
3	803	571,835.25	579,342.75	580,812.75	581,127.75	578,607.75
3	818	57,960.00	57,750.00	57,540.00	62,580.00	57,120.00
3	829	256,830.00	255,622.50	254,257.50	257,985.00	256,147.50

3	831	510,499.50	508,189.50	510,499.50	316,984.50	310,894.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	933,765.00
3	836	754,372.50	756,210.00	788,497.50	786,660.00	789,022.50
3	840	132,037.50	226,012.50	-	-	-
3	857	283,106.25	282,528.75	287,043.75	285,993.75	284,786.25
3	858	716,063.25	713,648.25	716,273.25	718,247.25	713,960.63
3	861	3,171,315.00	2,930,025.00	1,279,792.50	1,911,472.50	1,912,890.00
3	881	1,207,552.50	1,255,065.00	1,314,390.00	1,295,490.00	1,291,290.00
3	882	397,530.00	393,330.00	394,222.50	384,300.00	390,127.50
3	891	131,355.00	133,455.00	130,042.50	131,880.00	133,455.00
3	911	99,960.00	99,960.00	99,960.00	99,960.00	2,598,960.00
3	914	249,138.75	249,585.00	244,387.50	247,117.50	120,645.00
3	2125	71,016.75	216,756.75	216,336.75	215,759.25	213,764.25
3	2135	139,085.63	-	-	-	-
3	2137	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50	1,790,302.50
3	2142	75,820.50	64,753.50	53,970.00	53,970.00	374,220.00
3	2143	745,762.50	776,737.50	1,041,862.50	1,046,325.00	513,712.50
3	2155	435,067.50	436,432.50	437,482.50	438,217.50	438,637.50
3	2164	217,907.82	218,432.82	218,800.32	220,690.32	217,225.32
3	2165	593,197.50	614,040.00	30,030.00	30,030.00	30,030.00
3	2168	245,070.00	242,970.00	240,607.50	243,232.50	240,082.50
3	2170	3,776,587.50	3,791,025.00	893,025.00	-	-
3	2172	931,806.07	938,785.32	994,960.32	1,036,697.82	1,096,022.82
3	2184	807,607.50	810,547.50	809,182.50	807,187.50	-
3	2311	1,008,525.00	689,062.50	-	-	-
3	2396	306,694.50	307,295.63	260,413.13	255,530.63	255,898.13
3	2752	1,244,695.66	963,427.50	984,165.00	1,034,827.50	1,050,840.00
3	2753	586,897.50	581,647.50	602,385.00	605,797.50	608,422.50
3	2754	14,038.50	13,693.26	14,398.02	14,024.01	-
3	2835	479,779.13	484,504.13	482,929.13	480,566.63	481,196.63
3	2853	1,195,304.25	1,198,716.75	1,200,291.75	1,197,141.75	1,197,666.75
3	2888	274,785.00	276,255.00	272,055.00	278,145.00	273,105.00
3	2890	175,980.00	174,720.00	-	-	-
3	2903	179,340.00	181,650.00	178,605.00	180,810.00	177,660.00
3	2905	476,490.00	472,815.00	471,187.50	471,450.00	475,020.00
3	2906	115,998.75	111,090.00	111,431.25	111,011.25	110,775.00
3	2908	499,779.00	504,346.50	503,191.50	500,461.50	502,876.50
3	2913	1,415,787.20	1,416,574.70	1,415,524.70	1,417,887.20	1,418,149.70
3	2918	1,144,392.38	1,141,872.38	1,148,907.38	1,150,377.38	1,145,429.25
		100,119,155.80	97,837,223.15	98,491,773.45	96,751,358.38	90,456,439.80

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
273,315.00	274,890.00	270,690.00	273,420.00	275,730.00
1,252,597.50	1,259,160.00	1,731,135.00	1,668,660.00	1,669,447.50
183,172.50	179,497.50	175,822.50	177,397.50	929,460.00
908,295.95	905,933.45	907,770.95	908,295.95	907,508.45
385,612.50	174,352.50	175,350.00	176,190.00	176,872.50
1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50	1,506,907.50
5,507,663.45	5,507,820.95	5,506,403.45	5,504,198.45	5,511,495.95
621,107.82	686,995.32	690,145.32	692,455.32	693,925.32
207,585.00	206,272.50	204,697.50	208,110.00	207,270.00
491,137.50	491,137.50	1,451,887.50	952,350.00	1,100,137.50
-	-	-	-	-
484,470.00	481,267.50	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
473,445.00	450,870.00	442,470.00	402,360.00	352,800.00
3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63	847,310.63
-	-	-	-	-
-	-	-	-	-
1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00	1,454,250.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
83,002.50	64,890.00	-	-	-
584,127.87	582,048.87	581,807.37	582,206.37	581,114.37
1,990,524.38	-	-	-	-
606,388.13	604,550.63	607,175.63	603,500.63	608,330.63
3,280,252.50	138,495.00	138,495.00	2,926,245.00	3,080,490.00
168,262.50	167,212.50	165,900.00	164,325.00	167,737.50
-	-	-	-	-
3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88	2,292,924.38
2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32	2,175,422.82
1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00	1,303,207.50
129,990.00	127,680.00	130,620.00	128,205.00	131,040.00
194,932.50	192,307.50	194,670.00	192,990.00	191,100.00
574,980.00	575,505.00	580,230.00	582,960.00	584,850.00
317,205.00	318,465.00	320,171.25	316,450.32	328,479.38
-	-	-	-	-
453,505.50	494,035.50	1,150,233.00	1,166,928.00	1,166,455.50
276,675.00	274,155.00	276,885.00	280,350.00	273,210.00
-	-	-	-	-
416,414.25	416,813.25	416,787.00	416,325.00	419,580.00
1,734,600.00	1,739,325.00	1,741,425.00	1,735,650.00	1,738,012.50
-	-	-	-	-
262,500.00	262,237.50	261,817.50	266,490.00	265,597.50
137,340.00	138,600.00	139,650.00	140,490.00	141,120.00

337,186.50	333,406.50	339,811.50	340,341.75	335,545.88
110,617.50	112,426.13	114,053.63	-	-
281,137.50	-	-	-	-
-	-	-	-	-
1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50	1,082,077.50
1,245,825.00	-	-	-	-
-	-	-	-	-
609,420.00	608,370.00	610,890.00	612,570.00	608,160.00
-	-	-	-	-
399,000.00	404,250.00	404,250.00	-	-
1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50	1,604,347.50
219,746.63	254,443.88	251,753.25	254,097.38	250,900.13
60,465.30	60,716.88	-	-	-
228,571.88	323,071.88	441,931.88	453,376.88	2,349,256.88
10,099,569.33	10,238,694.40	9,745,870.32	10,844,577.20	10,920,072.20
-	-	-	-	-
625,117.50	620,130.00	624,592.50	616,980.00	-
533,190.00	535,552.50	537,442.50	533,610.00	534,712.50
906,688.13	911,413.13	910,468.13	1,040,458.13	1,045,760.63
363,751.50	362,496.75	360,816.75	358,701.00	361,389.00
349,611.78	350,380.46	350,877.84	351,103.91	351,058.71
211,470.00	213,150.00	214,725.00	210,945.00	212,415.00
-	-	-	-	-
1,130,909.06	1,127,916.56	1,131,276.56	1,133,324.06	1,134,164.06
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
-	-	-	-	-
86,887.50	89,250.00	86,100.00	88,200.00	84,787.50
-	-	-	-	-
118,314.00	116,935.88	120,697.50	119,022.75	117,290.25
503,842.50	505,155.00	500,430.00	505,680.00	499,380.00
166,950.00	164,850.00	169,260.00	-	-
-	-	-	-	-
-	-	-	-	-
967,220.63	977,300.63	2,225,271.57	2,218,426.88	-
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
371,130.38	372,285.38	373,051.88	373,419.38	373,542.75
-	-	-	-	-
1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00	1,205,925.00
466,252.50	465,990.00	459,952.50	1,461,652.50	1,399,440.00
125,081.25	121,931.25	123,243.75	124,359.38	125,278.13
540,015.00	551,565.00	330,540.00	334,740.00	330,120.00
51,681.00	51,066.75	50,452.50	49,743.75	54,285.00
268,290.75	268,482.38	268,440.38	262,909.50	-
744,804.38	741,444.38	800,572.50	799,391.25	797,527.50
576,350.25	575,825.25	579,972.75	709,332.75	707,915.25
57,015.00	56,910.00	56,805.00	340,200.00	350,175.00
254,152.50	-	-	-	-

-	-	-	-	-
4,126,395.00	4,251,870.00	-	-	-
784,822.50	784,822.50	542,010.00	540,960.00	542,640.00
-	-	-	-	-
283,421.25	287,148.75	285,311.25	283,316.25	285,180.00
-	-	-	-	-
1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50	1,908,952.50
1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00	1,295,752.50
390,232.50	390,022.50	394,747.50	-	-
129,517.50	130,830.00	131,880.00	133,560.00	129,780.00
-	-	-	-	-
122,587.50	124,372.50	-	-	-
211,769.25	215,024.25	212,772.00	215,565.00	212,835.00
-	-	-	-	-
1,789,830.00	1,787,940.00	1,789,882.50	-	-
394,065.00	392,385.00	390,600.00	383,460.00	497,070.00
499,800.00	496,912.50	494,025.00	496,387.50	561,487.50
438,742.50	438,532.50	438,007.50	437,167.50	436,012.50
219,010.32	220,690.32	216,647.82	217,855.32	218,852.82
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
241,920.00	245,070.00	242,550.00	239,820.00	242,130.00
-	-	-	-	-
1,093,135.32	1,093,922.82	872,372.82	870,010.32	866,335.32
-	-	-	-	-
-	-	-	-	-
261,358.13	250,753.13	245,555.63	250,858.13	251,055.00
1,249,027.50	1,257,952.50	1,280,790.00	1,138,252.50	1,137,727.50
746,760.00	746,235.00	665,910.00	656,722.50	1,282,260.00
-	-	-	-	-
482,312.25	477,723.75	477,986.25	483,028.88	482,265.00
1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75	1,197,929.25
273,105.00	-	-	-	-
-	-	-	-	-
179,760.00	181,755.00	178,395.00	180,285.00	182,070.00
-	-	-	-	-
-	-	-	-	-
499,831.50	501,931.50	503,283.38	504,081.38	504,422.63
1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38	1,413,772.50
1,148,894.25	1,151,734.50	1,148,623.88	1,150,243.50	1,145,912.25
84,692,133.63	77,843,536.71	74,835,639.08	75,771,610.71	73,489,575.56

New "Fac Maint-Other" LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
4	1	270,742.50	269,377.50	267,855.00	266,175.00	269,587.50
4	1.2	30,558,971.05	30,437,347.50	30,277,852.50	29,526,105.00	29,389,342.50
4	2	45,045.00	43,732.50	42,420.00	41,107.50	45,045.00
4	4	149,940.00	-	-	-	-
4	13	299,687.50	314,475.00	312,637.50	310,275.00	312,637.50
4	14	415,012.50	411,862.50	408,187.50	403,987.50	399,262.50
4	15	852,180.00	851,130.00	854,700.00	852,232.50	854,385.00
4	22	396,585.00	394,065.00	397,845.00	396,165.00	394,380.00
4	23	99,897.00	103,362.00	100,527.00	102,942.00	101,944.50
4	31	555,712.50	556,762.50	-	-	-
4	47	491,610.00	497,280.00	496,860.00	494,760.00	496,650.00
4	77	1,077,538.58	1,079,400.00	1,072,575.00	1,075,252.50	1,076,460.00
4	91	175,980.00	181,492.50	181,230.00	180,705.00	179,917.50
4	94	945,000.00	945,420.00	939,330.00	942,690.00	944,580.00
4	108	297,517.50	295,102.50	187,057.50	189,682.50	186,427.50
4	110	652,050.00	651,840.00	651,210.00	650,107.50	653,782.50
4	112	5,231,034.38	4,967,746.88	9,029,671.88	10,297,284.38	9,088,996.88
4	113	143,220.00	139,282.50	140,595.00	-	-
4	115	219,187.50	218,925.00	218,505.00	217,927.50	217,192.50
4	118	52,851.75	51,738.75	55,875.75	54,623.63	53,371.50
4	138	785,872.50	785,295.00	784,087.50	-	-
4	139	218,557.50	177,712.50	183,225.00	182,962.50	182,437.50
4	146	189,367.50	189,262.50	-	-	-
4	150	158,011.88	158,221.88	159,534.38	160,689.38	161,686.88
4	173	135,870.00	137,497.50	133,717.50	135,187.50	-
4	177	186,007.50	188,632.50	183,592.50	183,802.50	183,855.00
4	181	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25	1,382,666.25
4	192	903,577.50	942,690.00	977,602.50	979,282.50	974,925.00
4	194	13,581,592.50	14,656,635.00	16,083,427.50	12,900,090.00	9,800,910.00
4	196	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00	4,213,912.50
4	197	909,562.50	909,352.50	908,092.50	911,032.50	907,462.50
4	227	250,477.50	249,427.50	248,220.00	246,855.00	250,582.50
4	229	102,217.50	103,530.00	106,260.00	103,582.50	106,155.00
4	241	347,445.00	342,982.50	343,507.50	343,507.50	348,232.50
4	252	103,687.50	105,787.50	102,375.00	104,212.50	105,787.50
4	255	372,907.50	373,170.00	373,117.50	-	-
4	256	151,731.56	153,831.56	150,524.06	152,466.56	149,001.56
4	270	1,349,197.50	3,966,322.50	2,553,547.50	5,761,087.50	5,928,667.50
4	271	11,093,348.45	12,755,130.95	15,452,003.45	14,313,488.45	13,519,845.95
4	272	3,511,049.07	5,199,449.07	7,035,321.57	6,959,249.07	7,195,236.57
4	273	7,782,442.50	8,582,647.50	10,101,997.50	9,775,710.00	8,300,407.50
4	276	7,133,865.97	5,764,065.57	5,759,891.82	5,777,277.20	5,739,420.76
4	277	139,158.83	479,640.00	494,077.50	491,190.00	496,650.00
4	278	481,845.00	462,525.00	460,635.00	458,325.00	403,200.00

4	279	23,212,076.57	25,748,316.57	25,404,441.57	25,942,829.07	27,523,079.07
4	281	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14	20,265,433.14
4	283	866,460.00	867,510.00	866,985.00	864,885.00	868,245.00
4	294	150,937.50	148,207.50	150,727.50	147,892.50	150,307.50
4	297	88,567.50	92,242.50	90,562.50	93,712.50	91,481.25
4	300	251,910.75	248,078.25	254,483.25	99,818.25	98,033.25
4	308	35,017.50	34,173.30	33,329.10	37,734.90	-
4	316	206,167.50	205,747.50	205,117.50	209,527.50	208,267.50
4	317	118,723.50	116,151.00	122,713.50	118,251.00	119,038.50
4	318	557,655.00	570,097.50	571,882.50	583,642.50	594,457.50
4	330	47,512.50	51,502.50	50,085.00	48,667.50	-
4	333	65,131.50	69,331.50	68,176.50	67,021.50	66,328.50
4	345	360,661.88	216,549.38	215,499.38	214,186.88	212,611.88
4	356	28,220.33	28,382.55	28,498.05	27,516.83	27,585.60
4	361	276,255.00	269,115.00	225,067.50	234,255.00	232,155.00
4	378	115,237.50	115,500.00	110,250.00	-	-
4	390	48,195.00	-	-	-	-
4	423	405,142.50	401,362.50	402,412.50	394,747.50	-
4	432	263,602.50	261,922.50	218,085.00	217,350.00	221,707.50
4	465	207,112.50	207,165.00	207,060.00	206,797.50	211,627.50
4	466	180,250.88	177,967.13	175,531.13	178,192.88	180,292.88
4	477	807,975.00	546,000.00	542,325.00	543,112.50	542,850.00
4	482	464,841.57	468,149.07	470,039.07	476,969.07	477,763.13
4	484	305,760.00	303,765.00	306,862.50	304,395.00	307,020.00
4	485	167,417.25	169,727.25	166,682.25	168,658.88	170,522.63
4	492	369,495.00	371,070.00	371,857.50	371,857.50	371,070.00
4	505	80,029.43	78,138.90	76,248.38	79,607.85	77,571.90
4	507	69,895.88	69,405.00	73,500.00	72,240.00	76,230.00
4	508	245,437.50	244,650.00	243,600.00	242,287.50	245,962.50
4	511	105,378.00	107,268.00	108,948.00	110,418.00	109,420.50
4	514	28,461.10	29,216.04	28,428.75	28,691.46	28,919.94
4	531	203,135.63	204,487.50	204,828.75	205,025.63	205,078.13
4	533	273,525.00	276,412.50	273,525.00	275,625.00	271,950.00
4	534	389,865.00	394,695.00	388,395.00	392,385.00	390,495.00
4	535	3,781,555.32	3,693,092.82	3,720,445.32	4,565,859.39	4,353,654.39
4	544	182,385.00	182,385.00	182,122.50	181,597.50	180,810.00
4	548	168,325.50	165,280.50	167,485.50	169,585.50	166,249.13
4	550	127,942.50	124,372.50	126,052.50	127,522.50	128,782.50
4	553	232,732.50	232,470.00	232,050.00	231,472.50	230,737.50
4	577	106,895.25	110,255.25	108,260.25	111,515.25	109,415.25
4	595	363,594.00	364,959.00	366,009.00	361,494.00	365,379.00
4	599	59,482.50	-	-	-	-
4	600	57,330.00	54,967.50	57,855.00	56,805.00	55,755.00
4	601	70,960.85	71,137.80	71,252.31	53,608.39	-
4	621	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25	3,668,516.25
4	622	9,172,071.57	11,798,804.07	12,150,711.57	12,975,381.57	13,350,782.82
4	623	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88	4,894,120.88

4	624	16,491,982.50	17,917,725.00	17,332,192.50	17,033,310.00	13,523,580.00
4	625	10,721,372.81	10,591,960.31	10,597,735.31	10,595,110.31	10,589,072.81
4	630	113,137.50	115,867.50	113,190.00	115,762.50	112,927.50
4	640	153,300.00	150,675.00	153,300.00	155,662.50	152,512.50
4	659	240,321.38	261,846.38	259,746.38	257,436.38	254,916.38
4	682	211,680.00	221,760.00	225,960.00	229,740.00	233,100.00
4	690	298,541.25	303,686.25	308,621.25	308,096.25	306,731.25
4	695	204,625.32	206,252.82	201,212.82	201,422.82	201,422.82
4	696	135,749.25	137,534.25	133,911.75	137,954.25	136,631.25
4	698	44,537.21	32,235.00	31,185.00	30,135.00	34,335.00
4	701	449,806.88	257,677.88	259,651.88	260,701.88	261,646.88
4	709	-	-	1,989,750.00	1,995,000.00	14,385,000.00
4	716	334,897.50	329,752.50	326,340.00	330,960.00	330,120.00
4	719	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50	1,405,950.00
4	720	996,988.13	1,001,188.13	998,038.13	996,148.13	996,410.63
4	721	551,407.50	551,565.00	-	-	-
4	727	1,009,076.25	1,047,558.75	979,413.75	980,805.00	980,516.25
4	728	8,116,429.13	8,219,171.63	8,546,456.63	11,229,154.13	8,312,621.63
4	738	150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
4	739	189,099.75	190,782.38	192,031.88	193,131.75	193,089.75
4	740	255,688.13	256,423.13	257,053.13	262,828.13	263,143.13
4	741	73,938.38	77,889.00	76,629.00	75,369.00	73,794.00
4	742	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20	2,361,123.20
4	743	159,232.50	155,452.50	156,922.50	158,235.00	159,390.00
4	745	339,570.00	339,150.00	338,730.00	343,455.00	342,720.00
4	750	327,075.00	325,500.00	328,650.00	325,762.50	325,132.50
4	763	204,789.38	210,833.45	216,562.50	232,522.50	-
4	775	161,715.75	158,985.75	161,505.75	158,670.75	162,361.50
4	786	118,282.50	115,447.50	112,612.50	109,777.50	112,192.50
4	787	129,556.88	126,406.88	128,506.88	130,449.38	126,984.38
4	803	133,665.00	130,515.00	132,615.00	128,756.25	130,147.50
4	818	107,673.83	106,861.02	105,985.85	109,248.30	108,804.57
4	820	99,612.45	102,381.30	99,754.20	97,127.10	-
4	821	250,950.00	261,187.50	275,625.00	-	-
4	829	174,510.00	175,507.50	176,347.50	177,030.00	177,555.00
4	831	7,346,538.95	3,120,813.95	3,235,158.95	3,529,998.95	3,477,656.45
4	832	374,850.00	372,750.00	376,950.00	375,112.50	378,000.00
4	833	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38	18,174,016.88
4	834	1,283,955.04	4,620,547.32	2,284,297.32	6,750,472.32	5,688,134.82
4	836	22,381.80	21,917.70	22,503.60	22,012.20	21,520.80
4	840	192,091.20	184,658.25	188,333.25	187,703.25	186,863.25
4	857	45,570.00	49,717.50	48,457.50	47,197.50	45,937.50
4	858	300,368.25	296,273.25	297,218.25	296,535.75	134,573.25
4	881	165,585.00	166,425.00	167,107.50	167,632.50	-
4	882	955,801.88	958,597.50	954,397.50	960,067.50	959,542.50
4	883	347,179.88	348,019.88	350,959.88	348,334.88	350,802.38
4	911	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00	1,039,185.00

4	912	534,292.50	537,652.50	537,022.50	539,831.25	536,970.00
4	914	51,142.88	50,224.13	49,213.50	48,111.00	47,008.50
4	2071	79,933.88	77,839.13	80,994.38	-	-
4	2125	161,238.00	162,393.00	158,140.50	159,138.00	157,668.00
4	2137	152,040.00	151,830.00	151,410.00	-	-
4	2142	453,033.00	455,169.75	457,023.00	458,592.75	465,129.00
4	2144	490,423.50	484,543.50	483,756.00	487,903.50	344,631.00
4	2155	260,610.00	260,347.50	254,677.50	254,257.50	258,930.00
4	2159	192,675.00	89,775.00	91,350.00	92,662.50	93,712.50
4	2164	572,860.32	573,805.32	574,277.82	574,277.82	138,317.82
4	2165	321,562.50	318,937.50	316,155.00	313,215.00	315,367.50
4	2167	91,402.50	99,802.50	97,177.50	105,052.50	107,152.50
4	2168	158,970.00	158,445.00	157,657.50	156,607.50	155,295.00
4	2170	169,202.25	168,939.75	168,414.75	167,627.25	161,327.25
4	2172	174,037.50	175,035.00	170,625.00	171,465.00	172,147.50
4	2174	191,388.75	192,320.63	193,108.13	193,751.25	194,092.50
4	2176	112,350.00	109,410.00	111,720.00	108,570.00	110,670.00
4	2180	68,407.50	82,845.00	85,995.00	88,882.50	96,757.50
4	2364	248,850.00	248,062.50	-	-	-
4	2396	122,298.75	124,372.50	-	-	-
4	2609	86,100.00	88,410.00	85,260.00	87,360.00	-
4	2687	137,179.88	144,850.13	147,013.13	154,035.00	155,528.63
4	2711	128,152.50	129,780.00	-	-	-
4	2752	217,350.00	220,710.00	218,400.00	215,880.00	218,400.00
4	2753	181,125.00	184,537.50	182,175.00	179,550.00	181,912.50
4	2754	61,979.40	60,454.59	63,129.78	61,489.89	-
4	2805	247,124.07	244,814.07	247,544.07	244,604.07	246,704.07
4	2835	152,565.00	148,942.50	150,570.00	152,040.00	153,352.50
4	2853	223,387.50	219,975.00	221,550.00	223,020.00	224,385.00
4	2856	83,475.00	86,835.00	84,787.50	82,740.00	85,942.50
4	2860	189,000.00	183,802.50	183,855.00	-	-
4	2899	282,442.13	279,922.13	282,652.13	280,079.63	282,757.13
4	2905	307,335.00	306,022.50	303,870.00	307,020.00	306,810.00
4	2907	88,659.38	91,861.88	89,656.88	87,268.13	90,129.38
4	2918	75,760.13	75,067.13	79,624.13	78,702.75	77,781.38
		240,943,059.12	260,259,308.86	272,839,635.84	281,413,422.94	279,604,171.70

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
267,435.00	270,375.00	-	-	-
29,258,617.50	27,933,570.00	26,393,010.00	25,858,875.00	21,168,945.00
43,470.00	41,895.00	40,320.00	44,310.00	42,840.00
-	-	-	-	-
314,212.50	-	-	-	-
394,012.50	388,237.50	381,937.50	380,362.50	-
-	-	-	-	-
397,740.00	395,640.00	398,685.00	396,270.00	-
100,897.13	-	-	-	-
-	-	-	-	-
493,080.00	499,905.00	495,915.00	497,070.00	498,015.00
1,081,447.50	1,076,407.50	1,073,362.50	1,079,715.00	1,074,045.00
178,867.50	182,805.00	182,385.00	187,005.00	185,955.00
-	-	-	-	-
147,577.50	152,302.50	151,252.50	76,440.00	73,920.00
651,577.50	648,900.00	-	-	-
9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38	9,500,491.88
-	-	-	-	-
216,300.00	-	-	-	-
46,869.38	51,006.38	49,754.25	48,502.13	-
-	-	-	-	-
181,650.00	180,600.00	180,600.00	180,390.00	185,220.00
-	-	-	-	-
157,276.88	159,219.38	161,043.75	-	-
-	-	-	-	-
-	-	-	-	-
1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25	1,382,088.75
975,187.50	974,662.50	973,350.00	-	-
10,246,267.50	7,129,342.50	7,102,987.50	4,770,570.00	7,865,287.50
4,305,787.50	4,647,037.50	4,977,787.50	-	-
908,092.50	907,777.50	912,397.50	911,347.50	909,982.50
248,745.00	-	-	-	-
103,320.00	105,735.00	102,742.50	-	-
346,920.00	345,082.50	347,970.00	344,820.00	343,980.00
107,100.00	108,150.00	108,937.50	104,212.50	104,737.50
-	-	-	-	-
150,786.56	152,414.06	153,726.56	149,625.00	150,609.38
7,147,717.50	10,293,832.50	9,822,960.00	9,724,680.00	8,161,492.50
18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25	1,103,051.25
7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50	4,027,038.75
4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50	4,570,020.00
5,747,012.26	5,747,394.20	5,752,497.20	5,748,454.69	5,738,433.75
271,425.00	261,187.50	261,450.00	261,187.50	260,400.00
398,947.50	399,525.00	402,412.50	-	-

27,924,782.82	28,649,131.88	29,248,878.75	28,276,683.75	29,050,953.75
14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64	7,695,935.64
865,095.00	866,145.00	863,362.50	865,200.00	-
-	-	-	-	-
-	-	-	-	-
101,944.50	100,527.00	99,109.50	102,942.00	101,346.00
-	-	-	-	-
206,797.50	206,850.00	206,745.00	206,482.50	206,062.50
120,508.50	121,768.50	118,618.50	120,718.50	122,661.00
593,827.50	594,142.50	593,985.00	579,180.00	573,510.00
-	-	-	-	-
65,577.75	64,769.25	69,153.00	68,145.00	66,885.00
210,774.38	213,924.38	211,299.38	213,661.88	215,499.38
27,607.65	28,632.98	28,514.85	-	-
229,792.50	232,417.50	145,267.50	146,055.00	141,330.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
210,892.50	-	-	-	-
177,037.88	178,951.50	175,423.50	177,061.50	-
546,787.50	544,162.50	545,737.50	-	-
-	-	-	-	-
304,080.00	306,232.50	302,820.00	-	-
171,948.00	-	-	-	-
369,495.00	-	-	-	-
75,535.95	-	-	-	-
74,865.00	73,500.00	72,135.00	76,020.00	53,550.00
243,862.50	246,750.00	243,862.50	245,962.50	242,287.50
108,373.13	107,226.00	105,979.13	109,882.50	108,360.00
29,114.19	29,274.21	-	-	-
204,986.25	-	-	-	-
273,262.50	274,050.00	274,312.50	274,050.00	273,262.50
389,340.00	393,330.00	391,860.00	390,285.00	393,855.00
4,550,883.77	4,673,799.40	5,475,448.15	4,866,920.65	1,830,366.57
179,760.00	178,447.50	182,122.50	180,022.50	182,910.00
-	-	-	-	-
125,632.50	127,732.50	129,675.00	126,210.00	127,995.00
235,095.00	233,887.50	232,522.50	-	-
112,565.25	-	-	-	-
361,966.50	358,554.00	360,050.25	361,142.25	361,819.50
-	-	-	-	-
54,705.00	58,905.00	-	-	-
-	-	-	-	-
3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75	3,670,616.25
15,974,654.07	15,483,313.13	13,599,350.63	13,130,473.13	12,968,294.07
4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38	1,686,394.50

13,966,312.50	15,481,410.00	15,063,510.00	2,517,060.00	-
10,594,217.81	10,596,212.81	10,592,485.31	10,597,157.81	10,593,377.81
115,342.50	112,350.00	114,607.50	111,457.50	113,557.50
154,612.50	151,200.00	153,037.50	154,612.50	150,675.00
256,176.38	257,331.38	258,381.38	259,326.38	260,166.38
232,680.00	237,352.50	236,460.00	235,410.00	239,452.50
-	-	-	-	-
201,212.82	206,042.82	205,202.82	204,152.82	202,892.82
135,182.25	133,607.25	137,156.25	135,253.13	133,284.38
33,022.50	31,710.00	30,397.50	34,335.00	32,760.00
257,236.88	257,194.88	262,276.88	261,856.88	260,465.63
14,385,000.00	14,385,000.00	6,247,500.00	-	-
329,175.00	328,125.00	74,970.00	-	-
-	-	-	-	-
995,885.63	998,510.63	1,000,715.63	997,250.63	-
-	-	-	-	-
979,702.50	981,330.00	982,163.45	983,101.88	891,371.25
9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00	5,742,833.25
151,410.00	-	-	-	-
45,890.25	49,943.25	48,596.63	-	-
263,038.13	-	-	-	-
77,784.00	76,419.00	75,054.00	73,416.00	77,028.00
2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20	2,362,383.20
160,387.50	155,977.50	156,817.50	-	-
341,880.00	340,935.00	339,885.00	338,730.00	342,720.00
326,970.00	328,492.50	324,450.00	-	-
-	-	-	-	-
160,744.50	158,833.50	162,172.50	159,888.75	162,855.00
109,200.00	111,457.50	113,557.50	-	-
128,769.38	130,095.00	-	-	-
131,932.50	133,560.00	129,780.00	-	-
108,298.47	40,530.00	39,795.00	39,060.00	38,325.00
-	-	-	-	-
-	-	-	-	-
172,672.50	173,040.00	-	-	-
4,005,848.45	3,678,930.95	4,506,009.38	4,592,857.50	4,596,585.00
374,850.00	379,260.00	383,040.00	380,940.00	383,670.00
17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50	11,041,065.00
3,950,069.82	1,836,314.82	2,015,266.32	1,936,028.07	2,151,661.32
22,079.40	21,560.70	22,092.00	21,546.00	-
185,813.25	184,553.25	184,595.25	184,301.25	-
44,677.50	48,667.50	-	-	-
133,313.25	132,053.25	130,730.25	129,281.25	132,956.25
-	-	-	-	-
454,230.00	-	-	-	-
347,389.88	349,227.38	350,600.25	346,248.00	346,668.00
1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00	1,037,820.00

539,070.00	-	-	-	-
45,906.00	50,053.50	48,793.50	47,533.50	46,231.50
-	-	-	-	-
161,448.00	159,925.50	158,250.75	161,673.75	159,626.25
-	-	-	-	-
466,026.75	466,641.00	466,971.75	461,769.00	461,674.50
345,681.00	346,416.00	-	-	-
258,037.50	256,987.50	255,780.00	254,415.00	258,142.50
-	-	-	-	-
141,362.82	139,052.82	141,761.82	139,105.32	141,638.45
311,955.00	313,635.00	-	-	-
119,490.00	115,290.00	126,840.00	132,352.50	142,590.00
158,970.00	158,340.00	-	-	-
168,047.25	163,815.75	164,697.75	165,270.00	164,640.00
172,672.50	173,040.00	-	-	-
173,040.00	-	-	-	-
112,560.00	108,990.00	110,670.00	112,140.00	113,400.00
98,857.50	100,695.00	102,270.00	109,620.00	111,300.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
156,589.13	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
245,339.07	246,074.07	246,704.07	246,933.75	-
149,257.50	150,412.50	151,410.00	-	-
220,395.00	221,655.00	222,810.00	223,860.00	219,555.00
83,737.50	86,598.75	84,039.38	86,730.00	-
-	-	-	-	-
280,132.13	282,232.13	284,269.13	280,993.13	282,284.63
306,180.00	152,880.00	-	-	-
87,570.00	90,063.75	92,373.75	-	-
76,860.00	75,495.00	79,380.00	77,910.00	76,440.00
274,088,403.06	260,175,544.20	229,335,155.02	188,479,200.07	170,892,544.01

New VPK LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
5	1.2	133,350.00	129,570.00	131,040.00	132,300.00	128,100.00
5	316	102,375.00	103,425.00	104,212.50	104,737.50	-
5	840	96,862.50	-	-	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	128,415.00
		350,752.50	251,160.00	253,417.50	255,202.50	256,515.00

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
129,150.00	129,990.00	130,620.00	131,040.00	-
-	-	-	-	-
-	-	-	-	-
131,460.00	129,150.00	132,090.00	129,675.00	169,260.00
260,610.00	259,140.00	262,710.00	260,715.00	169,260.00

New Roofing Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
6	277	-	26,302.50	25,515.00	29,977.50	29,137.50
6	698	102,955.27	96,022.50	99,172.50	96,810.00	94,447.50
6	2752	122,327.92	167,737.50	176,662.50	179,550.00	181,912.50
6	2859	-	181,125.00	133,350.00	129,675.00	141,750.00
		225,283.19	471,187.50	434,700.00	436,012.50	447,247.50

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum		
28,087.50	27,037.50	25,987.50	30,187.50	28,875.00		
97,335.00	94,710.00	97,335.00	94,447.50	96,810.00		
-	-	-	-	-		
137,287.50	143,325.00	143,587.50	143,587.50	143,325.00		
262,710.00	265,072.50	266,910.00	268,222.50	269,010.00	-	-

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-	-	-	-	-	-	-	-	-	-

-	-	-	-	-	-	-	-	-	-

-	-	-	-	-	-	-	-	-	-

-	-	-	-	-	-	-	-	-	-

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Grandfathered Alternative Facilities Aid as of July 1, 2015

		PAYGO Aid	Debt Aid	Total
1.2	Minneapolis		11,000,000.00	11,000,000
11	Anoka	610,294.59	-	610,295
271	Bloomington	576,663.00	1,114,660.00	1,691,323
281	Robbinsdale	900,000.00	-	900,000
535	Rochester	574,805.41	-	574,805
625	St Paul	-	3,732,577.00	3,732,577
709	Duluth	168,063.64	609,000.00	777,064
		2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY24	FY25
			February 2026 Forecast	
1	1	AITKIN	1,087.38	1,071.88
1.2	3	MINNEAPOLIS	31,215.73	31,552.54
2	1	HILL CITY	253.64	276.99
4	1	MCGREGOR	453.76	440.91
6	3	SOUTH ST. PAUL	3,089.03	3,068.93
11	1	ANOKA-HENNEPIN	41,298.95	41,020.51
12	1	CENTENNIAL	7,070.90	7,255.27
13	1	COLUMBIA HEIGHTS	3,966.04	3,980.48
14	1	FRIDLEY	2,835.08	2,890.59
15	1	ST. FRANCIS	4,494.16	4,492.19
16	1	SPRING LAKE PARK	6,571.88	6,487.70
22	1	DETROIT LAKES	3,003.96	2,929.44
23	1	FRAZEE	881.72	907.44
25	1	PINE POINT	49.58	50.05
31	1	BEMIDJI	5,042.95	5,026.45
32	1	BLACKDUCK	763.91	732.98
36	1	KELLIHER	353.72	326.41
38	1	RED LAKE	1,510.49	1,568.89
47	1	SAUK RAPIDS	4,679.19	4,682.30
51	1	FOLEY	2,026.29	2,007.54
75	1	ST. CLAIR	882.80	892.09
77	1	MANKATO	8,769.40	8,659.29
81	1	COMFREY	114.66	101.62
84	1	SLEEPY EYE	615.04	597.42
85	1	SPRINGFIELD	648.99	692.17
88	1	NEW ULM	2,397.13	2,392.02
91	1	BARNUM	714.63	688.40
93	1	CARLTON	0.00	0.00
94	1	CLOQUET	2,888.41	2,749.59
95	1	CROMWELL	329.07	322.42
97	1	MOOSE LAKE	638.65	639.59
99	1	ESKO	1,382.93	1,375.55
100	1	WRENSHALL	0.00	0.00
108	1	NORWOOD	1,027.72	1,061.56
110	1	WACONIA	4,319.74	4,266.39
111	1	WATERTOWN-MAYER	1,605.18	1,588.28
112	1	EASTERN CARVER CTY	9,966.79	9,987.92
113	1	WALKER-AKELEY	731.32	740.76
115	1	CASS LAKE	1,176.67	1,164.23
116	1	PILLAGER	1,403.44	1,446.77
118	1	NORTHLAND	338.85	333.05
129	1	MONTEVIDEO	1,542.21	1,543.75
138	1	NORTH BRANCH	3,004.92	2,946.04
139	1	RUSH CITY	935.46	872.64

146	1	BARNESVILLE	963.01	960.38
150	1	HAWLEY	1,168.12	1,157.69
152	1	MOORHEAD	7,845.72	8,028.83
162	1	BAGLEY	972.07	924.63
166	1	COOK COUNTY	488.21	486.18
173	1	MOUNTAIN LAKE	546.45	533.61
177	1	WINDOM	1,282.39	1,306.09
181	1	BRAINERD	6,434.43	6,251.41
182	1	CROSBY	1,073.27	1,057.88
186	1	PEQUOT LAKES	1,956.37	1,901.94
191	1	BURNSVILLE	8,146.46	8,148.21
192	1	FARMINGTON	7,234.35	6,989.72
194	1	LAKEVILLE	13,055.08	13,068.95
195	1	RANDOLPH	929.14	929.99
196	1	ROSEMOUNT-APPLE	31,348.90	31,375.40
197	1	WEST ST. PAUL	5,702.27	5,848.13
199	1	INVER GROVE	3,812.37	3,619.26
200	1	HASTINGS	4,439.90	4,379.50
203	1	HAYFIELD	703.16	710.48
204	1	KASSON-MANTORVIL	2,383.89	2,361.76
206	1	ALEXANDRIA	4,384.01	4,388.83
213	1	OSAKIS	930.21	959.33
227	1	CHATFIELD	951.37	963.97
229	1	LANESBORO	472.88	467.32
238	1	MABEL-CANTON	270.65	294.08
239	1	RUSHFORD-PETERSO	695.41	720.75
241	1	ALBERT LEA	3,575.14	3,612.49
242	1	ALDEN	480.43	468.88
252	1	CANNON FALLS	1,153.34	1,173.42
253	1	GOODHUE	822.41	867.37
255	1	PINE ISLAND	1,660.01	1,698.83
256	1	RED WING	2,636.94	2,555.23
261	1	ASHBY	350.85	352.16
264	1	HERMAN-NORCROSS	102.98	90.75
270	1	HOPKINS	7,565.31	7,701.87
271	1	BLOOMINGTON	11,160.91	11,121.34
272	1	EDEN PRAIRIE	9,931.71	10,223.41
273	1	EDINA	9,352.10	9,542.19
276	1	MINNETONKA	12,352.09	12,343.98
277	1	WESTONKA	2,618.85	2,637.50
278	1	ORONO	3,199.16	3,205.19
279	1	OSSEO	22,603.81	22,823.08
280	1	RICHFIELD	4,414.06	4,404.99
281	1	ROBBINSDALE	11,612.02	11,543.05
282	1	ST. ANTHONY-NEW	2,015.28	2,037.15
283	1	ST. LOUIS PARK	4,743.16	4,843.33
284	1	WAYZATA	13,622.87	14,091.92

286	1	BROOKLYN CENTER	2,389.01	2,508.77
294	1	HOUSTON	2,166.30	2,114.71
297	1	SPRING GROVE	385.26	386.39
299	1	CALEDONIA	789.36	765.17
300	1	LACRESCENT	1,102.61	1,076.17
306	1	LAPORTE	392.23	369.41
308	1	NEVIS	638.66	650.83
309	1	PARK RAPIDS	1,742.93	1,679.59
314	1	BRAHAM	848.54	853.67
316	1	GREENWAY	1,079.43	1,026.81
317	1	DEER RIVER	887.61	861.90
318	1	GRAND RAPIDS	4,289.41	4,162.57
319	1	NASHWAUK-KEEWATI	604.31	555.97
323	2	FRANCONIA	24.00	27.57
330	1	HERON LAKE-OKABE	293.13	264.24
332	1	MORA	1,796.95	1,808.68
333	1	OGILVIE	527.83	489.03
345	1	NEW LONDON-SPICE	1,686.68	1,671.23
347	1	WILLMAR	4,406.93	4,374.79
356	1	LANCASTER	212.69	222.80
361	1	INTERNATIONAL FA	993.78	996.40
362	1	LITTLEFORK-BIG F	398.56	422.97
363	1	SOUTH KOOCHICHIN	198.30	221.74
378	1	DAWSON	617.01	616.34
381	1	LAKE SUPERIOR	1,402.33	1,384.31
390	1	LAKE OF THE WOOD	478.86	476.86
391	1	CLEVELAND	681.52	689.41
402	1	HENDRICKS	286.93	293.34
403	1	IVANHOE	126.89	127.13
404	1	LAKE BENTON	198.48	182.02
413	1	MARSHALL	2,800.39	2,786.01
414	1	MINNEOTA	547.98	554.05
415	1	LYND	230.77	215.92
423	1	HUTCHINSON	2,910.62	2,854.45
424	1	LESTER PRAIRIE	500.24	474.17
432	1	MAHNOMEN	694.54	694.11
435	1	WAUBUN	764.16	766.57
441	1	MARSHALL CTY CENTRAL	502.64	519.30
447	1	GRYGLA	133.02	144.99
458	1	TRUMAN	247.77	241.08
463	1	EDEN VALLEY	969.83	938.96
465	1	LITCHFIELD	1,686.03	1,698.56
466	1	DASSEL-COKATO	2,175.19	2,089.41
473	1	ISLE	452.53	428.84
477	1	PRINCETON	3,441.97	3,551.27
480	1	ONAMIA	596.05	555.28
482	1	LITTLE FALLS	2,584.69	2,554.65

484	1	PIERZ	1,357.61	1,323.44
485	1	ROYALTON	991.43	1,010.54
486	1	SWANVILLE	365.72	391.06
487	1	UPSALA	359.29	371.77
492	1	AUSTIN	5,586.05	5,713.46
495	1	GRAND MEADOW	474.22	486.72
497	1	LYLE	338.35	349.27
499	1	LEROY	272.32	279.72
500	1	SOUTHLAND	561.93	564.16
505	1	FULDA	390.12	353.90
507	1	NICOLLET	355.02	329.20
508	1	ST. PETER	2,282.00	2,290.08
511	1	ADRIAN	624.64	623.94
514	1	ELLSWORTH	144.78	148.71
518	1	WORTHINGTON	4,218.41	4,299.00
531	1	BYRON	2,539.72	2,537.06
533	1	DOVER-EYOTA	1,206.03	1,185.91
534	1	STEWARTVILLE	2,204.17	2,170.67
535	1	ROCHESTER	18,626.89	18,522.14
542	1	BATTLE LAKE	449.10	440.95
544	1	FERGUS FALLS	3,320.10	3,572.82
545	1	HENNING	397.84	404.37
547	1	PARKERS PRAIRIE	587.39	583.08
548	1	PELICAN RAPIDS	909.88	896.21
549	1	PERHAM	1,821.92	1,846.40
550	1	UNDERWOOD	620.50	597.90
553	1	NEW YORK MILLS	868.19	873.34
561	1	GOODRIDGE	268.44	276.03
564	1	THIEF RIVER FALL	1,953.06	1,859.16
577	1	WILLOW RIVER	454.24	484.61
578	1	PINE CITY	1,728.87	1,706.92
581	1	EDGERTON	459.47	441.84
592	1	CLIMAX	185.06	157.61
593	1	CROOKSTON	1,240.63	1,199.60
595	1	EAST GRAND FORKS	2,084.48	2,180.57
599	1	FERTILE-BELTRAMI	529.53	521.34
600	1	FISHER	238.10	228.22
601	1	FOSSTON	657.26	614.15
621	1	MOUNDS VIEW	12,314.70	12,447.17
622	1	NORTH ST. PAUL-M	11,485.69	11,389.37
623	1	ROSEVILLE	7,900.15	7,820.50
624	1	WHITE BEAR LAKE	9,062.01	9,108.95
625	1	ST. PAUL	34,482.87	35,023.02
630	1	RED LAKE FALLS	420.25	441.09
635	1	MILROY	0.00	0.00
640	1	WABASSO	458.12	439.04
656	1	FARIBAULT	3,377.13	3,355.94

659	1	NORTHFIELD	4,232.40	4,172.84
671	1	HILLS-BEAVER CRE	385.30	381.51
676	1	BADGER	243.51	243.87
682	1	ROSEAU	1,162.89	1,182.74
690	1	WARROAD	1,119.20	1,082.90
695	1	CHISHOLM	707.95	687.50
696	1	ELY	563.74	554.66
698	1	FLOODWOOD	165.48	178.85
700	1	HERMANTOWN	2,257.09	2,281.35
701	1	HIBBING	2,332.31	2,267.66
704	1	PROCTOR	1,992.82	2,008.79
706	1	VIRGINIA		
707	1	NETT LAKE	79.20	76.52
709	1	DULUTH	9,006.04	9,037.93
712	1	MOUNTAIN IRON-BU	635.97	677.13
716	1	BELLE PLAINE	1,676.17	1,640.67
717	1	JORDAN	1,999.86	2,038.00
719	1	PRIOR LAKE	9,522.16	9,510.80
720	1	SHAKOPEE	8,481.64	8,479.89
721	1	NEW PRAGUE	4,389.85	4,299.02
726	1	BECKER	3,068.11	3,061.76
727	1	BIG LAKE	3,478.45	3,502.87
728	1	ELK RIVER	15,307.73	15,503.62
738	1	HOLDINGFORD	1,169.49	1,170.52
739	1	KIMBALL	808.05	804.66
740	1	MELROSE	1,451.84	1,464.84
741	1	PAYNESVILLE	997.75	966.97
742	1	ST. CLOUD	10,070.66	10,204.85
743	1	SAUK CENTRE	1,267.09	1,220.12
745	1	ALBANY	1,954.01	1,911.32
748	1	SARTELL	4,366.62	4,278.28
750	1	ROCORI	2,620.82	2,646.43
756	1	BLOOMING PRAIRIE	950.95	948.66
761	1	OWATONNA	5,352.08	5,330.17
763	1	MEDFORD	954.85	912.94
768	1	HANCOCK	468.76	477.40
771	1	CHOKIO-ALBERTA	159.17	150.82
775	1	KERKHOVEN-MURDOC	875.26	848.24
777	1	BENSON	804.23	777.69
786	1	BERTHA-HEWITT	560.56	545.15
787	1	BROWERVILLE	603.89	623.25
801	1	BROWNS VALLEY	190.73	197.11
803	1	WHEATON	377.99	362.31
811	1	WABASHA	1,143.53	859.36
813	1	LAKE CITY	1,323.23	1,338.69
815	2	PRINSBURG	1.03	0.30
818	1	VERNDALE	554.69	544.35

820	1	SEBEKA	523.69	488.00
821	1	MENAHGA	1,026.51	1,049.88
829	1	WASECA	1,845.12	1,882.04
831	1	FOREST LAKE	6,255.98	6,233.75
832	1	MAHTOMEDI	3,499.15	3,473.63
833	1	SOUTH WASHINGTON	20,780.74	21,015.71
834	1	STILLWATER	9,072.77	9,018.30
836	1	BUTTERFIELD	241.05	225.99
837	1	MADELIA	672.88	682.45
840	1	ST. JAMES	1,214.10	1,222.76
846	1	BRECKENRIDGE	639.36	600.65
850	1	ROTHSAY	331.89	331.67
852	1	CAMPBELL-TINTAH	138.07	112.50
857	1	LEWISTON	630.03	611.73
858	1	ST. CHARLES	1,044.10	1,043.35
861	1	WINONA	2,594.15	2,596.96
876	1	ANNANDALE	2,222.73	2,149.89
877	1	BUFFALO	5,715.77	5,620.99
879	1	DELANO	2,639.28	2,622.46
881	1	MAPLE LAKE	868.22	796.17
882	1	MONTICELLO	4,525.87	4,405.55
883	1	ROCKFORD	1,703.80	1,709.69
885	1	ST. MICHAEL-ALBE	7,218.10	7,322.14
891	1	CANBY	652.08	643.28
911	1	CAMBRIDGE-ISANTI	5,478.34	5,395.64
912	1	MILACA	1,738.41	1,721.79
914	1	ULEN-HITTERDAL	325.25	342.18
2071	1	LAKE CRYSTAL-WEL	1,050.20	1,020.31
2125	1	TRITON	970.76	966.38
2134	1	UNITED SOUTH CENTRAL	828.59	832.32
2135	1	MAPLE RIVER	1,022.40	1,019.70
2137	1	KINGSLAND	590.35	593.88
2142	1	ST. LOUIS COUNTY	2,025.80	1,974.87
2143	1	WATERVILLE-ELYSIAN-MORRISTOWN	814.55	770.86
2144	1	CHISAGO LAKES AREA	3,591.10	3,538.06
2149	1	MINNEWASKA	1,418.68	1,391.23
2154	1	EVELETH-GILBERT		
2155	1	WADENA-DEER CREEK	1,209.80	1,181.31
2159	1	BUFFALO LAKE-HECTOR	493.09	481.22
2164	1	DILWORTH-GLYNDON	1,715.37	1,680.01
2165	1	HINCKLEY-FINLAYS	1,011.47	925.89
2167	1	LAKEVIEW	784.60	785.37
2168	1	NRHEG	841.05	788.23
2169	1	MURRAY COUNTY	767.06	793.08
2170	1	STAPLES-MOTLEY	1,008.40	1,030.65
2171	1	KITTSON CENTRAL	264.16	271.03
2172	1	KENYON-WANAMINGO	742.04	720.28

2174	1	PINE RIVER-BACKU	927.67	952.26
2176	1	WARREN-ALVARADO-	610.28	603.22
2180	1	MACCRAY	809.78	810.18
2184	1	LUVERNE	1,258.28	1,236.02
2190	1	YELLOW MEDICINE EAST	663.51	660.81
2198	1	FILLMORE CENTRAL	630.89	617.91
2215	1	NORMAN COUNTY EAST	204.83	185.50
2310	1	SIBLEY EAST	1,162.43	1,199.72
2311	1	CLEARBROOK-GONVICK	508.64	499.51
2342	1	WEST CENTRAL AREA	812.91	784.65
2358	1	TRI-COUNTY	180.57	193.19
2364	1	BELGRADE-BROOTEN-ELR	655.00	663.49
2365	1	G.F.W.	677.22	622.38
2396	1	A.C.G.C.	973.41	971.47
2397	1	LESUEUR-HENDERSO	994.06	983.12
2448	1	MARTIN COUNTY	694.30	690.09
2527	1	NORMAN CTY WEST		
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	670.40	659.70
2536	1	GRANADA HUNTLEY-	331.51	334.17
2580	1	EAST CENTRAL	814.38	768.60
2609	1	WIN-E-MAC	480.90	499.86
2683	1	GREENBUSH-MIDDLE RIV	241.80	243.15
2687	1	HOWARD LAKE-WAVERLY-WINSTED	1,436.50	1,425.32
2689	1	PIPESTONE-JASPER	1,235.28	1,236.49
2711	1	MESABI EAST	939.93	904.12
2752	1	FAIRMONT AREA SCHOOLS	1,964.45	1,995.11
2753	1	LONG PRAIRIE-GREY EA	1,096.59	1,094.02
2754	1	CEDAR MOUNTAIN	443.48	434.54
2769	1	MORRIS AREA PUBLIC SCHOOLS	1,161.77	1,163.94
2805	1	ZUMBROTA-MAZEPPA	1,346.47	1,374.05
2835	1	JANESVILLE-WALDO	685.53	666.78
2853	1	LAC QUI PARLE	881.91	925.11
2854	1	ADA-BORUP		
2856	1	STEPHEN-ARGYLE	307.88	311.81
2859	1	GLENCOE-SILVER LAKE	1,567.57	1,517.81
2860	1	BLUE EARTH-DELAVAN-ELMORE	1,149.35	1,106.88
2884	1	RED ROCK CENTRAL	399.68	401.59
2886	1	GLENVILLE-EMMONS	293.49	299.39
2888	1	CLINTON-GRACEVILLE-BEARDSLEY	348.21	352.16
2889	1	LAKE PARK-AUDUBON	772.88	724.08
2890	1	RENVILLE CTY WEST	551.60	544.28
2895	1	JACKSON COUNTY CENTRAL	1,218.93	1,219.05
2897	1	REDWOOD AREA SCHOOLS	1,181.78	1,212.69
2898	1	WESTBROOK-WALNUT GROVE	507.96	521.65
2899	1	PLAINVIEW-ELGIN-MILLVILLE	1,551.27	1,506.81
2902	1	RTR	709.92	709.83
2903	1	ORTONVILLE	543.04	558.78

2904	1	TRACY-BALATON	0.00	0.00
2905	1	TRI-CITY UNITED	2,052.47	2,088.28
2906	1	RED LAKE COUNTY CENTRAL PUBLIC SCHOOLS	357.37	357.08
2907	1	ROUND LAKE-BREWSTER PUBLIC SCHOOLS	560.59	553.27
2908	1	BRANDON-EVANSVILLE PUBLIC SCHOOLS	590.00	596.04
2909	1	Rock Ridge	2,570.57	2,523.30
2910	1	Ada-Borup-West	727.33	732.46
2913	1	TRACY AREA	790.84	774.29
2918	1	CARLTON-WRENSHALL	698.51	697.26
			855,832.40	855,459.29

End of Worksheet

FY26	FY27	FY28
1,027.46	988.44	950.96
31,976.42	32,068.19	32,067.96
277.47	283.27	282.91
444.16	435.91	426.76
2,874.47	2,746.09	2,660.01
40,979.32	41,084.33	40,959.20
7,220.10	7,193.44	7,154.57
3,890.67	3,783.93	3,790.03
2,802.31	2,730.49	2,966.03
4,487.98	4,471.58	4,426.45
6,537.10	6,507.90	6,431.76
2,891.88	2,866.74	2,814.99
898.33	888.56	871.61
52.23	51.86	51.78
4,933.32	4,880.24	4,795.40
665.95	668.41	716.20
332.96	322.93	323.48
1,629.81	1,636.08	1,708.47
4,716.98	4,715.89	4,684.92
2,049.66	1,983.86	2,014.69
894.19	882.32	866.60
8,731.50	8,628.86	8,557.20
108.71	102.07	106.21
604.95	607.49	605.74
676.22	676.13	667.93
2,350.83	2,291.86	2,227.28
699.37	665.76	655.26
0.00	0.00	0.00
2,747.08	2,656.61	2,572.86
305.00	292.07	278.85
629.40	621.50	606.50
1,371.12	1,363.50	1,323.61
0.00	0.00	0.00
1,028.53	1,047.92	1,059.64
4,202.89	4,129.99	4,069.77
1,600.71	1,592.72	1,545.83
9,909.23	9,925.06	10,044.85
693.15	693.20	688.68
1,127.77	1,133.24	1,125.38
1,424.49	1,461.95	1,469.92
334.00	347.94	355.79
1,672.10	1,634.21	1,395.97
2,933.57	2,937.36	2,937.94
870.10	868.21	867.98

953.83	967.86	974.39
1,161.95	1,178.39	1,179.56
7,941.65	7,611.93	7,957.24
971.87	965.65	938.69
487.04	491.36	506.79
515.90	502.73	500.77
1,302.68	1,305.60	1,325.15
6,172.50	5,984.27	5,794.76
1,060.46	1,037.98	1,023.73
1,905.66	1,850.82	1,793.03
7,974.68	7,929.60	7,828.45
6,757.90	6,774.98	6,756.84
13,149.21	13,331.56	13,392.04
923.74	917.76	907.43
31,431.50	31,594.47	31,633.87
5,712.64	5,672.14	5,600.61
3,614.94	3,576.69	3,479.48
4,320.79	4,234.79	4,182.49
694.64	687.22	651.87
2,303.26	2,266.53	2,239.41
4,341.43	4,189.28	4,080.36
933.38	936.60	929.77
947.97	933.28	928.89
454.62	442.51	431.26
277.31	281.48	282.75
710.23	701.74	670.71
3,475.04	3,451.66	3,361.28
576.30	569.83	586.07
1,152.70	1,143.25	1,114.45
897.19	848.99	822.50
1,713.65	1,697.93	1,643.54
2,491.73	2,427.89	2,386.17
351.68	356.99	363.45
80.92	78.55	76.59
7,410.71	7,301.14	7,655.89
11,067.52	11,006.48	10,855.80
10,702.40	10,670.10	10,519.71
9,553.42	9,585.08	9,564.00
12,581.04	12,610.84	12,565.31
2,651.55	2,653.89	2,689.68
3,270.44	3,298.21	3,322.35
23,265.35	23,241.09	23,395.00
4,292.82	4,213.29	4,081.57
11,159.54	10,826.59	10,675.71
2,037.00	2,042.80	2,013.14
4,939.82	4,828.21	4,875.61
14,405.77	14,794.27	14,835.49

2,440.32	2,424.73	2,192.15
2,478.69	2,299.63	2,153.27
366.40	356.60	354.34
754.20	750.59	737.37
1,072.98	1,052.87	1,013.22
363.92	353.96	349.53
648.08	664.24	657.68
1,639.51	1,624.47	1,633.86
835.88	824.39	821.58
1,007.16	1,004.31	1,006.08
848.43	832.07	842.03
4,186.92	4,083.29	3,998.20
586.18	592.93	604.41
22.42	18.90	15.31
248.60	237.20	224.97
1,740.46	1,626.28	1,590.21
470.40	463.31	463.77
1,644.28	1,627.71	1,620.54
4,174.42	4,206.16	4,145.91
207.64	204.36	205.97
965.92	945.85	917.78
395.49	387.81	376.28
204.76	206.86	190.75
644.67	639.92	639.43
1,374.55	1,407.38	1,373.21
425.34	428.57	418.68
681.02	690.08	697.46
281.58	169.56	312.29
125.89	130.40	130.28
171.64	175.31	173.64
2,771.60	2,802.06	2,721.64
562.48	536.09	537.48
210.30	200.79	191.38
2,794.31	2,713.09	2,650.65
454.71	436.04	418.55
654.44	636.37	607.14
771.06	775.05	781.62
523.00	496.93	488.43
148.56	137.46	140.91
234.82	245.05	244.48
929.26	881.67	854.14
1,716.85	1,723.51	1,735.95
2,077.92	2,082.86	2,054.47
414.97	446.78	434.33
3,554.86	3,550.99	3,569.26
585.23	694.33	700.23
2,424.58	2,364.21	2,293.21

1,302.47	1,287.76	1,261.28
972.26	955.60	948.14
406.46	411.25	407.28
393.98	370.90	363.25
5,492.28	5,396.09	5,308.02
483.57	471.73	462.78
326.45	316.42	315.18
271.70	301.34	282.98
552.85	563.86	562.67
351.41	346.87	358.99
326.24	303.08	306.51
2,277.77	2,249.24	2,206.38
637.72	637.84	631.61
143.69	150.62	148.55
4,220.65	4,333.42	4,180.25
2,514.97	2,478.67	2,361.61
1,184.42	1,178.14	1,150.03
2,130.47	2,126.21	2,115.90
18,368.21	18,161.97	17,760.73
429.08	428.92	413.80
3,442.76	3,361.55	3,320.34
394.86	395.28	392.55
641.66	565.84	507.82
975.68	975.25	957.43
1,820.70	1,817.64	1,763.53
589.74	583.62	608.90
879.20	884.38	891.26
296.87	294.75	307.37
1,824.51	1,785.64	1,737.25
457.17	453.68	462.87
1,694.46	1,729.04	1,746.30
424.99	420.09	414.83
179.21	176.32	170.08
1,144.07	1,102.93	1,079.81
2,222.71	2,212.76	2,141.09
513.36	489.48	458.81
235.40	233.79	234.55
605.61	597.20	591.20
12,343.72	12,378.46	12,336.90
11,333.79	11,464.11	11,551.90
7,787.94	7,883.04	7,742.84
9,041.11	9,065.39	9,050.40
34,945.17	34,065.96	33,406.67
461.10	447.67	445.14
0.00	0.00	0.00
424.54	419.49	415.54
3,344.01	3,300.32	3,260.24

4,102.01	4,098.40	4,062.09
396.65	377.01	370.17
229.96	225.41	216.69
1,214.31	1,195.46	1,207.14
1,137.57	1,079.06	1,065.87
728.45	723.31	707.35
506.16	486.33	459.19
183.71	190.11	211.80
2,265.27	2,271.09	2,243.06
2,348.77	2,370.06	2,341.09
2,021.14	1,940.46	1,832.34
76.62	78.50	68.96
8,850.33	8,882.12	8,959.01
649.65	639.35	638.13
1,600.61	1,583.33	1,552.41
2,002.17	1,939.18	1,827.00
9,359.30	9,289.29	9,167.81
8,261.13	8,082.88	7,860.60
4,213.52	4,091.69	3,994.13
3,072.28	3,091.96	3,082.82
3,389.76	3,324.08	3,266.75
15,586.05	15,658.17	15,619.12
1,172.01	1,133.19	1,135.60
814.25	810.99	802.90
1,433.58	1,447.40	1,422.00
978.50	973.88	970.90
10,368.43	10,400.50	10,360.98
1,208.95	1,257.12	1,182.01
1,894.21	1,831.34	1,795.66
4,239.65	4,233.26	4,168.64
2,634.19	2,657.97	2,619.10
952.44	948.96	957.02
5,315.85	5,291.40	5,237.28
887.41	886.01	886.44
495.77	490.47	500.48
148.58	144.47	139.49
830.23	811.94	805.60
760.29	748.66	744.71
536.86	514.10	514.96
603.74	588.81	581.24
186.32	179.67	173.00
363.31	371.34	370.83
804.75	792.56	779.01
1,273.49	1,246.74	1,209.83
0.00	0.00	0.00
539.83	520.61	531.36

454.24	449.39	442.44
1,171.22	1,189.61	1,200.80
1,904.86	1,912.97	1,822.78
6,040.77	5,980.74	5,960.01
3,501.50	3,490.73	3,485.31
20,920.89	20,430.12	20,202.71
9,109.26	9,188.89	9,216.57
218.30	218.12	216.43
673.57	668.13	649.05
1,209.68	1,206.87	1,202.42
578.64	534.18	490.71
341.52	339.82	434.07
130.02	128.61	123.32
630.90	615.00	580.57
1,009.45	974.38	983.04
2,443.23	2,453.68	2,403.54
2,056.09	2,023.02	1,980.42
5,460.05	5,449.68	5,392.77
2,612.79	2,597.08	2,582.79
813.98	794.07	794.82
4,359.27	4,283.96	4,251.13
1,662.56	1,628.86	1,579.02
7,275.26	7,330.45	7,443.14
633.30	611.53	608.85
5,374.43	5,318.69	5,281.88
1,644.38	1,594.38	1,522.85
329.24	325.84	290.00
1,040.57	1,030.59	1,007.41
1,036.90	987.39	964.79
808.22	781.89	770.90
1,038.59	1,038.65	1,040.73
585.78	580.48	575.12
1,986.41	1,952.54	1,943.52
772.00	741.53	731.16
3,543.67	3,497.61	3,459.84
1,359.80	1,334.66	1,325.25
1,169.28	1,175.48	1,247.95
474.22	459.90	437.09
1,681.36	1,685.31	1,684.00
924.42	885.66	849.57
778.39	775.45	770.11
815.31	809.16	799.65
726.80	765.54	761.73
1,029.97	910.51	993.28
263.69	266.44	266.41
697.90	686.93	673.86

936.22	937.42	932.01
589.65	645.56	666.07
811.33	787.67	787.99
1,212.38	1,187.97	1,179.58
664.47	662.46	662.47
601.11	595.93	590.88
198.95	190.68	172.39
1,190.21	1,210.50	1,207.56
525.92	535.44	549.57
780.19	767.57	754.23
198.19	199.30	198.11
675.83	667.57	681.33
566.00	551.86	585.54
927.04	938.97	937.26
995.61	949.87	946.53
652.02	641.18	629.78
650.72	662.94	657.30
354.65	348.43	349.13
763.51	761.64	751.77
512.25	514.19	505.71
239.18	224.65	220.37
1,372.42	1,349.26	1,287.13
1,202.16	1,199.60	1,196.48
910.22	898.13	870.51
1,982.92	1,885.11	1,823.15
1,082.86	1,087.66	1,100.80
403.43	390.82	397.48
1,113.76	1,108.23	1,110.60
1,382.32	1,379.89	1,383.85
657.40	659.18	632.69
896.84	902.10	901.43
301.87	314.08	331.52
1,471.53	1,449.25	1,424.97
1,118.25	1,130.33	1,126.05
412.13	407.41	391.60
293.02	285.47	276.05
350.79	377.79	387.53
688.80	668.88	663.26
529.53	543.24	547.18
1,200.19	1,190.46	1,162.92
1,170.80	1,130.08	1,110.96
511.67	520.25	517.18
1,512.83	1,504.64	1,494.80
700.61	701.97	730.61
577.72	566.79	565.09

0.00	0.00	0.00
2,083.46	2,084.41	1,977.40
345.86	328.78	330.65
598.06	600.05	636.28
609.34	598.31	592.82
2,469.52	2,424.38	2,411.79
705.15	700.91	711.78
734.60	738.91	735.70
641.92	629.35	703.09
851,357.73	845,349.73	838,932.51

FY 2026 District Average Building Age 4-06-26 Upload

Dist	Type	25-26 age	26-27 age
1	1	56.12	57.12
1.2	3	61.83	62.83
2	1	36.90	37.90
4	1	48.47	49.47
6	3	52.96	53.96
11	1	45.00	46.00
12	1	43.00	44.00
13	1	57.20	58.20
14	1	59.52	60.52
15	1	43.71	44.71
16	1	39.73	40.73
22	1	39.48	40.48
23	1	44.72	45.72
25	1	24.00	25.00
31	1	34.06	35.06
32	1	45.01	46.01
36	1	33.82	34.82
38	1	30.78	31.78
47	1	33.09	34.09
51	1	32.36	33.36
75	1	37.66	38.66
77	1	54.08	55.08
81	1	55.66	56.66
84	1	54.81	55.81
85	1	40.11	41.11
88	1	45.10	46.10
91	1	43.76	44.76
93	1	0.00	0.00
94	1	41.75	42.75
95	1	34.63	35.63
97	1	11.39	12.39
99	1	42.68	43.68
100	1	0.00	0.00
108	1	41.95	42.95
110	1	27.75	28.75
111	1	41.57	42.57
112	1	30.91	31.91
113	1	48.02	49.02
115	1	29.42	30.42
116	1	28.71	29.71
118	1	30.81	31.81
129	1	50.32	51.32
138	1	34.76	35.76
139	1	35.96	36.96

146	1	57.55	58.55
150	1	38.04	39.04
152	1	20.63	21.63
162	1	41.89	42.89
166	1	40.12	41.12
173	1	62.61	63.61
177	1	40.55	41.55
181	1	40.06	41.06
182	1	41.66	42.66
186	1	35.97	36.97
191	1	50.15	51.15
192	1	32.64	33.64
194	1	32.80	33.80
195	1	34.67	35.67
196	1	38.91	39.91
197	1	47.41	48.41
199	1	45.68	46.68
200	1	42.80	43.80
203	1	47.69	48.69
204	1	27.54	28.54
206	1	26.04	27.04
213	1	41.66	42.66
227	1	38.16	39.16
229	1	44.97	45.97
238	1	74.47	75.47
239	1	9.00	10.00
241	1	50.18	51.18
242	1	40.84	41.84
252	1	43.36	44.36
253	1	43.17	44.17
255	1	30.28	31.28
256	1	43.60	44.60
261	1	33.42	34.42
264	1	89.59	90.59
270	1	54.85	55.85
271	1	55.62	56.62
272	1	39.52	40.52
273	1	49.69	50.69
276	1	48.63	49.63
277	1	51.10	52.10
278	1	46.49	47.49
279	1	44.17	45.17
280	1	65.40	66.40
281	1	55.91	56.91
282	1	56.28	57.28
283	1	62.66	63.66
284	1	37.69	38.69

286	1	42.24	43.24
294	1	70.64	71.64
297	1	77.46	78.46
299	1	37.00	38.00
300	1	44.92	45.92
306	1	37.95	38.95
308	1	36.25	37.25
309	1	31.44	32.44
314	1	43.96	44.96
316	1	82.22	83.22
317	1	41.86	42.86
318	1	30.30	31.30
319	1	52.52	53.52
323	2	0.00	1.00
330	1	56.99	57.99
332	1	14.21	15.21
333	1	34.55	35.55
345	1	36.74	37.74
347	1	43.40	44.40
356	1	66.85	67.85
361	1	60.68	61.68
362	1	38.89	39.89
363	1	45.57	46.57
378	1	43.42	44.42
381	1	42.01	43.01
390	1	32.03	33.03
391	1	37.72	38.72
402	1	74.37	75.37
403	1	86.88	87.88
404	1	60.83	61.83
413	1	33.65	34.65
414	1	56.54	57.54
415	1	73.69	74.69
423	1	39.09	40.09
424	1	38.00	39.00
432	1	43.91	44.91
435	1	36.76	37.76
441	1	34.74	35.74
447	1	54.84	55.84
458	1	71.78	72.78
463	1	46.86	47.86
465	1	53.90	54.90
466	1	44.88	45.88
473	1	40.65	41.65
477	1	36.20	37.20
480	1	42.19	43.19
482	1	53.82	54.82

484	1	36.67	37.67
485	1	33.00	34.00
486	1	46.74	47.74
487	1	38.14	39.14
492	1	66.19	67.19
495	1	19.33	20.33
497	1	34.42	35.42
499	1	57.39	58.39
500	1	46.40	47.40
505	1	73.69	74.69
507	1	32.79	33.79
508	1	39.34	40.34
511	1	47.60	48.60
514	1	78.10	79.10
518	1	30.32	31.32
531	1	31.17	32.17
533	1	36.08	37.08
534	1	43.22	44.22
535	1	43.76	44.76
542	1	39.22	40.22
544	1	47.57	48.57
545	1	46.35	47.35
547	1	53.24	54.24
548	1	47.49	48.49
549	1	19.12	20.12
550	1	38.95	39.95
553	1	40.20	41.20
561	1	72.28	73.28
564	1	51.79	52.79
577	1	40.66	41.66
578	1	46.70	47.70
581	1	55.32	56.32
592	1	58.20	59.20
593	1	38.54	39.54
595	1	34.53	35.53
599	1	54.38	55.38
600	1	38.34	39.34
601	1	50.60	51.60
621	1	47.10	48.10
622	1	32.18	33.18
623	1	47.33	48.33
624	1	43.50	44.50
625	1	56.66	57.66
630	1	39.82	40.82
635	1	0.00	0.00
640	1	35.63	36.63
656	1	44.31	45.31

659	1	39.12	40.12
671	1	30.71	31.71
676	1	50.35	51.35
682	1	42.18	43.18
690	1	33.30	34.30
695	1	99.90	100.90
696	1	99.86	100.86
698	1	38.58	39.58
700	1	29.48	30.48
701	1	77.96	78.96
704	1	39.85	40.85
706	1	0.00	1.00
707	1	32.72	33.72
709	1	42.71	43.71
712	1	24.04	25.04
716	1	43.43	44.43
717	1	34.35	35.35
719	1	28.42	29.42
720	1	26.15	27.15
721	1	34.31	35.31
726	1	32.25	33.25
727	1	32.54	33.54
728	1	32.11	33.11
738	1	40.23	41.23
739	1	42.08	43.08
740	1	42.98	43.98
741	1	42.55	43.55
742	1	39.86	40.86
743	1	42.74	43.74
745	1	30.95	31.95
748	1	28.21	29.21
750	1	42.45	43.45
756	1	44.02	45.02
761	1	33.35	34.35
763	1	23.00	24.00
768	1	48.88	49.88
771	1	69.32	70.32
775	1	38.43	39.43
777	1	40.75	41.75
786	1	47.67	48.67
787	1	49.93	50.93
801	1	64.95	65.95
803	1	57.03	58.03
811	1	44.09	45.09
813	1	53.80	54.80
815	2	0.00	1.00
818	1	44.01	45.01

820	1	41.95	42.95
821	1	30.09	31.09
829	1	57.07	58.07
831	1	40.60	41.60
832	1	37.20	38.20
833	1	37.73	38.73
834	1	42.39	43.39
836	1	84.20	85.20
837	1	54.87	55.87
840	1	51.05	52.05
846	1	65.77	66.77
850	1	16.20	17.20
852	1	74.83	75.83
857	1	50.85	51.85
858	1	54.91	55.91
861	1	53.00	54.00
876	1	33.03	34.03
877	1	39.34	40.34
879	1	37.59	38.59
881	1	40.06	41.06
882	1	40.04	41.04
883	1	36.39	37.39
885	1	25.55	26.55
891	1	50.09	51.09
911	1	43.91	44.91
912	1	43.06	44.06
914	1	35.99	36.99
2071	1	25.33	26.33
2125	1	30.79	31.79
2134	1	13.20	14.20
2135	1	3.97	4.97
2137	1	53.85	54.85
2142	1	39.15	40.15
2143	1	62.34	63.34
2144	1	35.61	36.61
2149	1	43.36	44.36
2154	1	0.00	1.00
2155	1	37.43	38.43
2159	1	66.40	67.40
2164	1	39.21	40.21
2165	1	43.76	44.76
2167	1	20.94	21.94
2168	1	52.17	53.17
2169	1	69.52	70.52
2170	1	50.71	51.71
2171	1	43.74	44.74
2172	1	34.59	35.59

2174	1	46.58	47.58
2176	1	63.68	64.68
2180	1	24.32	25.32
2184	1	47.96	48.96
2190	1	70.36	71.36
2198	1	59.57	60.57
2215	1	48.78	49.78
2310	1	25.21	26.21
2311	1	22.21	23.21
2342	1	48.05	49.05
2358	1	64.19	65.19
2364	1	42.70	43.70
2365	1	59.92	60.92
2396	1	44.43	45.43
2397	1	36.67	37.67
2448	1	65.18	66.18
2527	1	0.00	1.00
2534	1	69.49	70.49
2536	1	54.84	55.84
2580	1	21.87	22.87
2609	1	24.69	25.69
2683	1	68.71	69.71
2687	1	25.80	26.80
2689	1	17.87	18.87
2711	1	50.23	51.23
2752	1	49.71	50.71
2753	1	40.43	41.43
2754	1	54.05	55.05
2759	1	0.00	1.00
2769	1	38.15	39.15
2805	1	42.63	43.63
2835	1	44.79	45.79
2853	1	45.29	46.29
2854	1	0.00	1.00
2856	1	79.49	80.49
2859	1	32.40	33.40
2860	1	57.47	58.47
2884	1	1.47	2.47
2886	1	62.25	63.25
2888	1	63.30	64.30
2889	1	30.03	31.03
2890	1	70.79	71.79
2895	1	37.33	38.33
2897	1	22.85	23.85
2898	1	68.51	69.51
2899	1	58.67	59.67
2902	1	5.00	6.00

2903	1	56.45	57.45
2904	1	0.00	0.00
2905	1	40.96	41.96
2906	1	53.51	54.51
2907	1	73.40	74.40
2908	1	58.88	59.88
2909	1	18.37	19.37
2910	1	27.57	28.57
2913	1	52.99	53.99
2918	1	56.51	57.51
		14,465.44	14,797.44

26-27 = 25-26 plus 1

End of Worksheet

2025 Est ANTC from Department of Revenue - February 2026 Forecast

Mpls = 1.2

MDE	School District		Ag Modified 2025 Est. ANTC
1	AITKIN		36,678,590
1.2	MINNEAPOLIS		796,177,786
2	HILL CITY		4,634,997
4	MCGREGOR		20,169,683
6	SOUTH ST. PAUL		32,854,620
11	ANOKA-HENNEPIN		452,855,817
12	CENTENNIAL		68,544,670
13	COLUMBIA HEIGHTS		39,933,723
14	FRIDLEY		25,609,519
15	ST. FRANCIS		64,296,000
16	SPRING LAKE PARK		79,572,569
22	DETROIT LAKES		54,646,404
23	FRAZEE		16,627,555
25	Pine Point		
31	BEMIDJI		65,042,578
32	BLACKDUCK		6,111,465
36	KELLIHER		2,212,388
38	RED LAKE		12,330
47	SAUK RAPIDS		36,622,277
51	FOLEY		12,878,434
75	ST. CLAIR		5,618,036
77	MANKATO		114,060,554
81	COMFREY		3,328,854
84	SLEEPY EYE		10,756,876
85	SPRINGFIELD		6,378,317
88	NEW ULM		30,045,952
91	BARNUM		6,266,620
93	CARLTON		-
94	CLOQUET		18,385,732
95	CROMWELL		3,802,707
97	MOOSE LAKE		9,379,036
99	ESKO		10,743,950
100	WRENSHALL		-
108	NORWOOD-YOUNG AMERICA		16,748,631
110	WACONIA		52,650,263
111	WATERTOWN-MAYER		22,188,067
112	CHASKA		163,843,730
113	WALKER-AKELEY		39,971,281
115	CASS LAKE		12,421,746
116	PILLAGER		24,629,834
118	REMER		34,537,751
129	MONTEVIDEO		10,075,386

138	NORTH BRANCH		38,161,974
139	RUSH CITY		10,737,578
146	BARNESVILLE		10,370,531
150	HAWLEY		9,089,209
152	MOORHEAD		64,575,584
162	BAGLEY		13,114,542
166	COOK COUNTY		36,427,053
173	MOUNTAIN LAKE		6,566,523
177	WINDOM		10,985,345
181	BRAINERD		125,341,756
182	CROSBY		46,023,177
186	PEQUOT LAKES		79,816,575
191	BURNSVILLE		143,575,563
192	FARMINGTON		69,315,116
194	LAKEVILLE		163,467,800
195	RANDOLPH		7,915,959
196	ROSEMOUNT-APPLE		341,927,175
197	WEST ST. PAUL		124,313,264
199	INVER GROVE		59,243,368
200	HASTINGS		64,200,013
203	HAYFIELD		11,448,383
204	KASSON-MANTORVIL		17,353,335
206	ALEXANDRIA		89,257,702
213	OSAKIS		8,168,574
227	CHATFIELD		9,775,395
229	LANESBORO		4,880,849
238	MABEL-CANTON		4,439,577
239	RUSHFORD-PETERSO		8,192,427
241	ALBERT LEA		30,899,883
242	ALDEN		3,404,245
252	CANNON FALLS		16,542,550
253	GOODHUE		6,332,442
255	PINE ISLAND		13,325,828
256	RED WING		54,699,061
261	ASHBY		3,876,808
264	HERMAN-NORCROSS		4,788,334
270	HOPKINS		182,484,930
271	BLOOMINGTON		211,519,027
272	EDEN PRAIRIE		159,144,341
273	EDINA		171,654,768
276	MINNETONKA		183,421,748
277	WESTONKA		87,657,345
278	ORONO		76,817,193
279	OSSEO		336,651,014
280	RICHFIELD		79,946,542
281	ROBBINSDALE		171,593,060
282	ST. ANTHONY-NEW		17,673,594

283	ST. LOUIS PARK		90,593,898
284	WAYZATA		265,757,579
286	BROOKLYN CENTER		15,050,065
294	HOUSTON		5,425,006
297	SPRING GROVE		3,451,012
299	CALEDONIA		9,419,758
300	LACRESCENT		14,397,365
306	LAPORTE		5,465,639
308	NEVIS		13,951,622
309	PARK RAPIDS		48,870,511
314	BRAHAM		9,041,520
316	GREENWAY		12,835,534
317	DEER RIVER		13,943,318
318	GRAND RAPIDS		73,822,005
319	NASHWAUK-KEEWATI		6,439,998
323	FRANCONIA		563,438
330	HERON LAKE-OKABE		5,580,415
332	MORA		16,641,911
333	OGILVIE		5,192,586
345	NEW LONDON-SPICE		26,891,095
347	WILLMAR		35,061,606
356	LANCASTER		1,913,564
361	INTERNATIONAL FA		14,416,193
362	LITTLEFORK-BIG F		2,225,992
363	SOUTH KOOCHICHIN		2,768,521
378	DAWSON		7,449,001
381	LAKE SUPERIOR		45,747,477
390	LAKE OF THE WOOD		9,630,103
391	CLEVELAND		8,794,180
402	HENDRICKS		3,042,297
403	IVANHOE		3,801,125
404	LAKE BENTON		4,647,346
413	MARSHALL		25,058,026
414	MINNEOTA		5,962,450
415	LYND		2,753,513
423	HUTCHINSON		28,720,562
424	LESTER PRAIRIE		4,819,397
432	MAHNOMEN		5,326,348
435	WAUBUN		9,182,006
441	NEWFOLDEN		7,323,136
447	GRYGLA		2,033,419
458	TRUMAN		5,659,221
463	EDEN VALLEY		10,122,741
465	LITCHFIELD		23,445,213
466	DASSEL-COKATO		21,317,260
473	ISLE		10,783,634
477	PRINCETON		36,810,276

480	ONAMIA		15,326,643
482	LITTLE FALLS		23,766,316
484	PIERZ		8,509,106
485	ROYALTON		6,095,805
486	SWANVILLE		4,050,326
487	UPSALA		2,764,252
492	AUSTIN		29,461,720
495	GRAND MEADOW		5,046,084
497	LYLE		2,836,745
499	LEROY		5,297,201
500	SOUTHLAND		9,968,894
505	FULDA		7,399,785
507	NICOLLET		6,039,963
508	ST. PETER		18,772,681
511	ADRIAN		8,621,376
514	ELLSWORTH		3,269,633
518	WORTHINGTON		26,579,655
531	BYRON		19,634,377
533	DOVER-EYOTA		8,745,871
534	STEWARTVILLE		18,722,011
535	ROCHESTER		306,649,589
542	BATTLE LAKE		26,134,028
544	FERGUS FALLS		32,085,461
545	HENNING		9,259,322
547	PARKERS PRAIRIE		7,678,892
548	PELICAN RAPIDS		35,565,494
549	PERHAM		45,492,928
550	UNDERWOOD		7,115,162
553	NEW YORK MILLS		6,686,780
561	GOODRIDGE		2,057,487
564	THIEF RIVER FALL		20,843,110
577	WILLOW RIVER		7,382,468
578	PINE CITY		19,187,659
581	EDGERTON		5,967,087
592	CLIMAX		2,428,225
593	CROOKSTON		12,858,196
595	EAST GRAND FORKS		15,397,401
599	FERTILE-BELTRAMI		8,136,992
600	FISHER		3,749,083
601	FOSSTON		7,218,221
621	MOUNDS VIEW		173,204,380
622	NORTH ST. PAUL-M		157,534,197
623	ROSEVILLE		114,688,277
624	WHITE BEAR LAKE		147,520,027
625	ST. PAUL		455,416,547
630	RED LAKE FALLS		3,027,431
635	MILROY		-

640	WABASSO		7,188,851
656	FARIBAULT		49,457,988
659	NORTHFIELD		49,439,222
671	HILLS-BEAVER CRE		6,790,959
676	BADGER		1,619,404
682	ROSEAU		9,844,682
690	WARROAD		9,235,805
695	CHISHOLM		4,898,361
696	ELY		13,216,917
698	FLOODWOOD		8,977,690
700	HERMANTOWN		29,545,314
701	HIBBING		19,287,268
704	PROCTOR		21,681,456
706	VIRGINIA		
707	NETT LAKE		207,412
709	DULUTH		151,847,099
712	MOUNTAIN IRON-BU		7,183,016
716	BELLE PLAINE		19,319,236
717	JORDAN		22,889,483
719	PRIOR LAKE		115,572,979
720	SHAKOPEE		112,984,688
721	NEW PRAGUE		43,234,488
726	BECKER		37,261,328
727	BIG LAKE		32,847,653
728	ELK RIVER		176,447,570
738	HOLDINGFORD		8,110,284
739	KIMBALL		10,270,389
740	MELROSE		15,798,796
741	PAYNESVILLE		13,692,325
742	ST. CLOUD		144,050,897
743	SAUK CENTRE		15,711,443
745	ALBANY		17,058,815
748	SARTELL		31,072,510
750	COLD SPRING		27,465,249
756	BLOOMING PRAIRIE		9,104,553
761	OWATONNA		52,155,397
763	MEDFORD		6,063,149
768	HANCOCK		3,316,894
771	CHOKIO-ALBERTA		5,737,486
775	KERKHOVEN-MURDOC		7,776,361
777	BENSON		13,079,752
786	BERTHA-HEWITT		4,101,722
787	BROWERVILLE		5,627,691
801	BROWNS VALLEY		1,530,847
803	WHEATON		7,654,276
811	WABASHA		12,043,788
813	LAKE CITY		20,234,854

815	PRINSBURG		1,661,710
818	VERNDALE		2,504,827
820	SEBEKA		5,224,921
821	MENAHGA		8,723,862
829	WASECA		17,812,777
831	FOREST LAKE		107,620,538
832	MAHTOMEDI		41,192,052
833	SOUTH WASHINGTON		228,838,919
834	STILLWATER		197,792,956
836	BUTTERFIELD		3,119,564
837	MADELIA		6,262,672
840	ST. JAMES		10,245,718
846	BRECKENRIDGE		11,575,597
850	ROTHSAY		3,820,629
852	CAMPBELL-TINTAH		7,304,554
857	LEWISTON		6,729,425
858	ST. CHARLES		10,845,290
861	WINONA		53,957,426
876	ANNANDALE		36,012,139
877	BUFFALO		66,068,068
879	DELANO		30,027,983
881	MAPLE LAKE		11,589,703
882	MONTICELLO		60,871,954
883	ROCKFORD		24,562,743
885	ST. MICHAEL-ALBE		48,772,857
891	CANBY		7,054,233
911	CAMBRIDGE-ISANTI		52,687,766
912	MILACA		16,239,990
914	ULEN-HITTERDAL		5,796,946
2071	LAKE CRYSTAL-WEL		14,256,130
2125	TRITON		15,492,327
2134	UNITED SOUTH CENTRAL		13,473,454
2135	MAPLE RIVER		13,082,516
2137	KINGSLAND		10,330,281
2142	ST. LOUIS COUNTY		59,685,948
2143	WATERVILLE-ELYSIAN-MORRISTOWN		15,055,162
2144	CHISAGO LAKES AREA		46,283,640
2149	MINNEWASKA		26,241,098
2154	EVELETH-GILBERT		
2155	WADENA-DEER CREEK		9,721,652
2159	BUFFALO LAKE-HECTOR		11,984,573
2164	DILWORTH-GLYNDON		13,569,258
2165	HINCKLEY-FINLAYS		14,499,145
2167	LAKEVIEW		7,126,520
2168	NRHEG		13,730,251
2169	MURRAY COUNTY		13,384,451
2170	STAPLES-MOTLEY		20,353,661

2171	KITTSON CENTRAL		14,857,815
2172	KENYON-WANAMINGO		12,735,073
2174	PINE RIVER-BACKU		37,363,767
2176	WARREN-ALVARADO-		11,370,758
2180	MACCRAY		11,921,354
2184	LUVERNE		18,455,468
2190	YELLOW MEDICINE EAST		15,269,991
2198	FILMORE CENTRAL		9,554,027
2215	NORMAN COUNTY EAST		4,569,035
2310	SIBLEY EAST		15,350,727
2311	CLEARBROOK-GONVICK		16,059,917
2342	WEST CENTRAL AREA		14,006,527
2358	KARLSTAD-STRANDQ		4,129,159
2364	BELGRADE-BROOTEN-ELR		9,941,636
2365	G.F.W.		16,777,306
2396	A.C.G.C.		17,588,699
2397	LESUEUR-HENDERSO		13,143,372
2448	MARTIN COUNTY		13,870,392
2527	HALSTAD-HENDRUM		
2534	OLIVIA-BIRD ISLA		11,387,315
2536	GRANADA HUNTLEY-		7,510,374
2580	SANDSTONE-ASKOV		10,902,632
2609	WIN-E-MAC		8,768,789
2683	GREENBUSH-MIDDLE RIV		4,376,212
2687	HOWARD LAKE-WAVERLY-WINSTED		16,800,203
2689	PIPESTONE-JASPER		18,686,693
2711	MESABI EAST		11,990,034
2752	FAIRMONT AREA SCHOOLS		20,523,344
2753	LONG PRAIRIE-GREY EA		12,764,721
2754	CEDAR MOUNTAIN		6,700,365
2769	MORRIS AREA		13,678,927
2805	ZUMBROTA-MAZEPPA		14,538,820
2835	JANESVILLE-WALDO		10,767,642
2853	MADISON-MARIETTA-LACQUI PARLE-A.M.M.M.		17,817,262
2854	ADA-BORUP		
2856	STEPHEN-ARGYLE		11,248,219
2859	GLENCOE-SILVER LAKE		22,739,033
2860	BLUE EARTH-DELAVAN-ELMORE		18,305,814
2884	RED ROCK CENTRAL		11,335,238
2886	GLENVILLE-EMMONS		6,256,272
2888	CLINTON-GRACEVILLE-BEARDSLEY		10,311,239
2889	LAKE PARK-AUDUBON		25,999,969
2890	DRSH		11,436,062
2895	JACKSON COUNTY CENTRAL		19,893,271
2897	REDWOOD AREA SCHOOLS		13,623,570
2898	WESTBROOK-WALNUT GROVE		8,751,795

2899	PLAINVIEW-ELGIN-MILLVILLE		16,064,351
2902	RTR		9,110,451
2903	ORTONVILLE PUBLIC SCHOOLS		7,815,380
2904	TRACY AREA PUBLIC SCHOOL DISTRICT		-
2905	TRI-CITY UNITED (MONTGOMERY-LONSDALE-LECENTER)		22,764,737
2906	RED LAKE COUNTY CENTRAL		9,828,781
2907	ROUND LAKE-BREWSTER		5,628,585
2908	BRANDON-EVANSVILLE		8,939,121
2909	Rock Ridge		21,663,774
2910	Ada-Borup-West		13,539,873
2913	Tracy Area		18,083,102
2918	Carlton-Wrenshall		17,063,159

Total 12,189,177,941

End of Worksheet

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307

Statewide ANTC / PU calculations

Revenue Year	FY 2026	FY 2027	FY 2028
Payable year	2025	2026	2027
3 YP Data Year	2023	2024	2025
Three year prior Ag. Modified ANTC		11,689,218,795	12,189,177,941
Three year prior APU		855,832.40	855,459.29
State average ANTC / APU	13,579.10	13,658.30	14,248.69
Percent change		0.6%	4.3%
End of worksheet			

FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
2028	2029	2030	2031	2032	2033
2026	2027	2028	2029	2030	2031
12,701,123,415	13,247,271,721	13,777,162,590	14,328,249,094	14,901,379,058	15,497,434,220
852,463.88	843,898.29	-	-	-	-
14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
4.6%	5.4%	4.0%	4.0%	4.0%	4.0%

FY 2035	FY 2036
2034	2035
2032	2033
16,117,331,589	16,762,024,852
-	-
19,099.00	19,863.00
4.0%	4.0%

Edit Version List

Date	Version	Tab
April 1, 2026	V1	All
May 1, 2026	V2	All
May 18, 2026	V3	All
		All
		All
		All
		All

End of Worksheet

Notes

Update all Dates and Downloads, Update ANTC, APU, and building age information as of February 2026 Forecast, load certified LLC data for taxes payable 2026, added row for new year roofing bonds
Updated bond information received as of May 1, 2026
Update consolidated district = #635 + #2904 = #2913
Update consolidated district = #93 + #100 = #2918
ISD 1, 622, 831, 832, 2909, 2910 checked
ISD 1.2, 11, 271, 281, 535, 625, 709 checked
ISD 152, 2190, 294, 363, 2689 checked

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

424 <= Type in School District Number

LESTER PRAIRIE

			Change only if requiring levy adjustments	Payable 2026 LLC Certification	Current Estimate						
	Calculations for Ten Year Projection	**Pay 26 LLC #**	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	**Type your district number in cell A2 (Minneapolis = 1.2)**										
2	**Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b, 16s, 18, 18r, 20b, 21, 26, 27 and 50b**										
3	**Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33**										
4	**Look-up data from following tabs**										
5	**Initial Formula Revenue**										
6	Current year APU	57		435.80	436.04	418.55	418.55	418.55	418.55	418.55	418.55
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)				-	-	-	-	-	-	-
6b	Total Adjusted Pupil Units = (6) + (6a)				436.04	418.55	418.55	418.55	418.55	418.55	418.55
7	District average building age (uncapped)	401		39.00	39.00	40.00	41.00	42.00	43.00	44.00	45.00
8	Formula allowance			$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00	$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403		165,604	165,694	159,048	159,048	159,048	159,048	159,048	159,048
11	**Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site**										
12	Debt Service for Existing Alt Facilities H&S Bonds (1B) - Gross before Debt Excess - Projects > $500,000 per site	701			204,750	200,970	207,690	210,945	208,898	212,100	-
13	Debt Excess related to Debt Service for Existing Alt Facilities H&S Bonds (1B)	755			-	-	-	-	-	-	-
14	Debt Service for Portion of Existing Alt Facilities Bonds from line (22) attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-
15	Debt Excess related to Debt Service for Portion of Existing Alt Facilities Bonds attributable to Eligible H&S Projects > $100,000 per site (1A)				-	-	-	-	-	-	-
16a	Existing Net Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-
16b	New Debt Service for LTFM Bonds for Eligible New H&S Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue				-	-	-	-	-	-	-
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05		beginning FY27		-	-	-	-	-	-	-
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05				-	-	-	-	-	-	-
17	Net Debt Service for LTFM Bonds for Eligible New H&S Projects & Roofing Projects > $100,000 / site = (principal + interest)*1.05 - Portion of Bond Paid by Initial Revenue = (16a) + (16b) + (16r) + (16s)				-	-	-	-	-	-	-
18	Pay as you Go Revenue for Eligible New H&S Projects > $100,000 / site (corresponds to Category 2 on the expenditures spreadsheet)	405	-		-	-	-	-	-	-	-
18r	Pay as you Go Revenue for Eligible New Roofing Projects > $100,000 / site (corresponds to Category 6 on the expenditures spreadsheet)	406	beginning FY27		-	-	-	-	-	-	-
19	Total Additional Revenue for Eligible Projects >$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (16s) + (18) +(18r)	407		195,775	204,750	200,970	207,690	210,945	208,898	212,100	-
	Added Revenue for Pre-K Remodeling (for VPK approvals only)										
20a	Net Debt Service for Bonds Approved for Pre-K Remodeling	768			-	-	-	-	-	-	-
20b	Pay as you Go for Projects Approved for Pre-K Remodeling	408			-	-	-	-	-	-	-
20c	Total Pre-K Revenue				-	-	-	-	-	-	-
20d	**Total New Law Revenue (10) + (19) + (20c)**	409			370,444	360,018	366,738	369,993	367,945	371,148	159,048

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

424 <= Type in School District Number

LESTER PRAIRIE

			Change only if requiring levy adjustments	Payable 2026 LLC Certification	Current Estimate						
	Calculations for Ten Year Projection	**Pay 26 LLC #**	FY 2026	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
	Old Formula Revenue										
21	Old Formula Health & Safety Revenue (should match amounts entered into the Health & Safety Data Submission System through FY 2028) (corresponds to Category 1 on the expenditures spreadsheet)	410		-	-	-	-	-	-	-	-
22	Old Formula Alt Facilities Debt Revenue (1A) - gross before Debt Excess	700			-	-	-	-	-	-	-
23	Debt Excess allocated to Alt Facilities Debt Service (1A) on line 22	754			-	-	-	-	-	-	-
24	Old Formula Alt Facilities Debt Revenue (1A) less Debt Excess	765			-	-	-	-	-	-	-
25	Old Formula Alt Facilities Net Debt Revenue (1B) = (12) - (13)	766			204,750	200,970	207,690	210,945	208,898	212,100	-
26	Old Formula Alt Facilities Pay as you Go Revenue (1A)	411	-		-	-	-	-	-	-	-
26b	Pay as you Go Revenue for Projects > $100,000 per site				-	-	-	-	-	-	-
27	Old Formula Alt Facilities Pay as you Go Revenue (1B) > $500,000 (should match the pay as you go amounts entered into the Health & Safety Data Submission System through FY 2028)	412			-	-	-	-	-	-	-
27a	LTFM ">100K per site" Bonds				-	-	-	-	-	-	-
27b	LTFM "Other" Bonds for 1A Hold Harmless	414			-	-	-	-	-	-	-
28	Old Formula Deferred Maintenance Revenue = (if (22) + (26) = 0, (10) * ($64 / formula allowance))	417			27,906	26,787	26,787	26,787	26,787	26,787	26,787
29	Total Old Formula Revenue = (21)+(24)+(25)+(26)+(26b)+(27)+(27a)+(27b)+(28)	418		223,666	232,656	227,757	234,477	237,732	235,684	238,887	26,787
30	**Total LTFM Revenue for Individual District Projects = Greater of (20d) or [(29) + (20c)]**	**419**		361,379	370,444	360,018	366,738	369,993	367,945	371,148	159,048
31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System. Stated as Positive Number	420		-	-	-	-	-	-	-	-
32	**District LTFM Revenue (30) - (31)**	**421**		361,379	370,444	360,018	366,738	369,993	367,945	371,148	159,048
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	422		-	-	-	-	-	-	-	-
34	**Grand Total LTFM Revenue (32) + (33)**	**423**		361,379	370,444	360,018	366,738	369,993	367,945	371,148	159,048
	Aid and Levy Shares of Total Revenue										
35	For ANTC & APU - Three Year Prior Date			2024	2024	2025	2026	2027	2028	2029	2030
36	Three Year Prior Ag Modified ANTC	35		4,562,333	4,562,333	4,819,397	5,012,173	5,212,660	5,421,166	5,638,013	5,863,534
37	Three Year Prior Adjusted Pupil Units (APU)	54		500.24	500.24	474.17	454.71	436.04	418.55	418.55	418.55
38	ANTC / APU = (36) / (37)	425		9,120.29	9,120.36	10,163.86	11,022.88	11,954.66	12,952.36	13,470.45	14,009.27
39	State Average ANTC / APU with Ag Value Adjustment	426		13,658.30	13,658.30	14,248.69	14,899.31	15,697.71	16,326.00	16,979.00	17,658.00
40	Equalizing Factor = 125.5% of (39) or 127% of (39) starting FY 28 and later	427		17,141.17	17,141.17	18,095.84	18,922.12	19,936.09	20,734.02	21,563.33	22,425.66
41	Local (Levy) Share of Equalized Revenue (lesser of 1 or (38) / (40))	428		53.21%	53.21%	56.17%	58.25%	59.96%	62.47%	62.47%	62.47%
42	State (Aid) Share of Equalized Revenue (1 - (41))	429		46.79%	46.79%	43.83%	41.75%	40.04%	37.53%	37.53%	37.53%
43	Equalized Revenue (lesser of (34) or (6) * (8))	424		165,604	165,694	159,048	159,048	159,048	159,048	159,048	159,048
44	Initial LTFM State Aid (42) * (43)	430		77,491	77,532	69,716	66,396	63,675	59,692	59,692	59,691
45	Old Formula Grandfathered Alternative Facilities Aid	432		-	-	-	-	-	-	-	-
46	Total LTFM State Aid (greater of (44) or (45))	433		77,491	77,532	69,716	66,396	63,675	59,692	59,692	59,691
47	Total LTFM Levy (34) - (46) (including coop/intermediate)	436		283,888	292,911	290,302	300,342	306,318	308,253	311,456	99,357
48	**Debt Service Portion of Revenue (non-grandfather districts *)**										
49	Subtotal Debt Service Revenue from Above = (12) - (13) + (17) + (20a) + (24)	765+766+767+768+770			204,750	200,970	207,690	210,945	208,898	212,100	-
50	Existing LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab				-	-	-	-	-	-	-
50b	New LTFM Bonds excluding Bonds on line 17 (principal + interest)*1.05				-	86,625	89,250	86,363	88,725	90,825	87,412
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			204,750	287,595	296,940	297,308	297,623	302,925	87,412
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			165,694	159,048	159,048	159,048	159,048	159,048	87,412
53	Debt Service Aid = (52) * (42)	438			77,532	69,716	66,396	63,675	59,692	59,692	32,806
54	Equalized Debt Service Levy = (52) - (53)	440			88,161	89,332	92,652	95,373	99,356	99,356	54,606

FY 28 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection

5/20/2026

424 <= Type in School District Number

LESTER PRAIRIE

			Change only if requiring levy adjustments	Payable 2026 LLC Certification							
	Calculations for Ten Year Projection	**Pay 26 LLC #**	FY 2026	FY 2027	Current Estimate FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
55	Unequalized Debt Service Revenue and Levy = (greater of zero or (51) - (52))	441			39,056	128,547	137,892	138,260	138,575	143,877	-
56	**General Fund Portion of Revenue (non-grandfather districts *)**										
57	Total General Fund Revenue = (34) - (51) (includes **Coop Levy**, if any in line 33)	442			165,694	72,423	69,798	72,685	70,323	68,223	71,636
58	General Fund Equalized Revenue = (43) - (52)	443			-	-	-	-	-	-	71,636
59	Total General Fund Aid = (46) - (53)	444			-	-	-	-	-	-	26,885
60	General Fund Equalized Levy = (58) * (41)	445			-	-	-	-	-	-	44,751
61	General Fund Unequalized Levy = (57) - (58)	446			165,694	72,423	69,798	72,685	70,323	68,223	-
62	Total General Fund Levy = (60) + (61)	447			165,694	72,423	69,798	72,685	70,323	68,223	44,751
48	**Debt Service Portion of Revenue (Grandfather Districts *)**										
	*** MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, Duluth**	765+766+767+768+770									
51	Total Debt Service Revenue = (49) + (50) + (50b)	771			204,750	287,595	296,940	297,308	297,623	302,925	87,412
52	Equalized Debt Service Revenue (lesser of (43) or (51))	437			165,694	159,048	159,048	159,048	159,048	159,048	87,412
53	Debt Service Aid = (52) * (42)	439			77,532	69,716	66,396	63,675	59,692	59,692	59,691
54	Equalized Debt Service Levy = (52) - (53)	440			88,161	89,332	92,652	95,373	99,356	99,356	27,721
55	Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	441			39,056	128,547	137,892	138,260	138,575	143,877	-
56	**General Fund Portion of Revenue (Grandfather Districts *)**										
57	Total General Fund Revenue = (34) - (51) (includes coop levy, if any in line 33)	442			165,694	72,423	69,798	72,685	70,323	68,223	71,636
58	General Fund Equalized Revenue = (43) - (52)	443			-	-	-	-	-	-	71,636
59	Total General Fund Aid = (46) - (53)	444			-	-	-	-	-	-	-
60	General Fund Equalized Levy = (58) * (41)	445			-	-	-	-	-	-	71,636
61	General Fund Unequalized Levy = (57) - (58)	446			165,694	72,423	69,798	72,685	70,323	68,223	-
62	Total General Fund Levy = (60) + (61)	447			165,694	72,423	69,798	72,685	70,323	68,223	71,636

Notes:

1. Underlevy on general fund equalized levy results in proportionate reduction in associated aid.
2. Total Debt Service revenue on line 49 must not exceed total LTFM revenue for individual district projects (line 30) for any of the 10 years in the plan.
3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.

End of Worksheet

FY 2034	FY 2035	FY 2036
418.55	418.55	418.55
-	-	-
418.55	418.55	418.55
46.00	47.00	48.00
$ 380.00	$ 380.00	$ 380.00
1.00000	1.00000	1.00000
159,048	159,048	159,048
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
159,048	159,048	159,048

FY 2034	FY 2035	FY 2036
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
26,787	26,787	26,787
26,787	26,787	26,787
159,048	159,048	159,048
-	-	-
159,048	159,048	159,048
-	-	-
159,048	159,048	159,048
2031	2032	2033
6,098,075	6,341,998	6,595,678
418.55	418.55	418.55
14,569.64	15,152.42	15,758.52
18,364.00	19,099.00	19,863.00
23,322.28	24,255.73	25,226.01
62.47%	62.47%	62.47%
37.53%	37.53%	37.53%
159,048	159,048	159,048
59,689	59,692	59,692
-	-	-
59,689	59,692	59,692
99,359	99,356	99,356
-	-	-
-	-	-
89,250	90,825	86,888
89,250	90,825	86,888
89,250	90,825	86,888
33,495	34,087	32,609
55,755	56,738	54,278

FY 2034	FY 2035	FY 2036
-	-	-
69,798	68,223	72,160
69,798	68,223	72,160
26,194	25,604	27,082
43,603	42,618	45,078
-	-	-
43,603	42,618	45,078
89,250	90,825	86,888
89,250	90,825	86,888
59,689	59,692	59,692
29,561	31,133	27,196
-	-	-
69,798	68,223	72,160
69,798	68,223	72,160
-	-	-
69,798	68,223	72,160
-	-	-
69,798	68,223	72,160

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2026 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1	**Type your district number in cell A2**	n/a	example: 6 for South St. Paul (Minneapolis = 1.2)
	Initial Formula Revenue		
6	Current year APU	n/a	Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2027 & FY 2028
6a	Additional Pre-K Pupil Units (see line 16 of Pre-K application for details)	n/a	See details of VPK APU on line 16 of Site Application for Voluntary Pre-kindergarten Program form.
7	District average building age (uncapped)	n/a	Average Building Age data as of January 2026 plus 1: out years = previous year plus one. **Enter changes on this line, not in the ave age tab.**
11	**Added Revenue for Eligible H&S Proj and/or Roofing > $100,000 / site** *(1A = 29 largest districts; 1B = remaining districts)* Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA) / Roofing		
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess		1B existing debt schedules as of May 1, 2026
13	(1B)		Step 1: The pay 27 total debt excess = June 30, 2025 UFARS fund 7-464 balance - Pay 25 debt excess - Pay 26 Debt excess - 5% of pay 27 debt service levy Step 2: Alt Facilities portion of the pay 27 debt excess = pay 27 total debt excess * alt facilities debt service levy / total debt service levy.
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > $100,000 per site (1A)		If a portion of the existing 1A debt schedules fund H&S Projects>$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > $100,000 per site (1A)	see debt excess calculation in line 13
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > $100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab	LTFM Health & Safety debt schedules as of May 1, 2026
16b	$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue	new projects debt portion that is being levied above initial revenue
16r	Existing Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	LTFM Roofing debt schedules as of May 1, 2026
16s	New Debt Service for LTFM Bonds for Eligible New Roofing Projects > $100,000 / site = (principal + interest)*1.05	new debt service for roofing projects, beginning in FY 2027, additional revenue.
18	Pay as you go revenue for eligible new H&S projects > $100,000 / site	new H&S projects pay-go portion for IAQFAA projects
18r	Pay as you go revenue for eligible new roofing projects > $100,000 / site (corresponds to Category 6 on the Expendures spreadsheet)	new roofing projects pay-go portion, beginning in FY 2027, additional revenue.
20a	Net debt service for bonds approved for Pre-K remodeling	2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)
20b	Pay as you go for projects approved for Pre-K remodeling	2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula Revenue ("Hold Harmless" Section)

21	Old formula H&S revenue (estimated annual costs for all eligible projects < $500,000) See Category 1 on Expenditures Spreadsheet	regular Health and Safety MS 123B.57
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	1A debt schedules as of May 1, 2026
23	Debt Excess allocated to line 22	see debt excess calculation in line 13
25	Old formula alt facilities debt revenue (1B) = (12) - (13)	line 12 minus line 13 from above
26	Old formula alt facilities pay as you go revenue (1A)	district to enter amount
26b	Pay-as-you-go revenue for projects over $100,000 per site	repeated from lines 18 and 18r.
27	Old formula alt facilities pay as you go revenue (1B) >$500,000	If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

30	**Total LTFM Revenue for Individual District Projects = (Greater of [(10) + (19)] or (29))**	formula

31	District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System	Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2027 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**
32	**District LTFM Revenue (30) - (31)**	formula
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)	**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts. (Pass Through Revenue to Intermediate/Coop)
34	**Grand Total LTFM Revenue (32) + (33)**	Formula. Total Revenue (Includes Intermediate/Coop Pass Through Revenue)
	Aid and Levy Shares of Total Revenue	
36	Three year prior Ag Modified ANTC	FY 2025 estimated ANTC data from DOR. Out years plus 4% annually
37	Three year prior Adjusted PU	FY 2025-28 3YP is EDRS data. Out years no growth
	lines 38-47 formulae	
	Debt Service Portion of Revenue	UFARS fund 7 separation
50	Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2026
50b	New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement, & Roofing - greater than $100,000 per site) District to Enter Data
	lines 51-55 formulae	Equalization aid applied to LTFM debt service levies before applying to general fund levies
	General Fund Portion of Revenue	UFARS fund 1 separation
	lines 57-62 formulae	For non-grandfather districts only.
	lines 57-62 formulae in pink background	For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated June 2026.

1 Ten year expenditure projection spreadsheet
2 Ten year revenue projection spreadsheet
3 statement of assurances
4 board resolution
5 detail of projects > $100,000
6 detail of projects > $2,000,000
7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to emailed to Superintendents

End of Worksheet

Convert MPLS to 1.2 -

Certified data in yellow background in Ten-Year tab, col E

			841,135.61		309,986,618.45
col1	col2	col3	col4	col5	col6
district			APU	Bldg Ave Age	Initial Revenue
1			985.36	57.12	374,436.80
1.2			28,345.40	62.87	10,771,252.00
2			281.60	37.90	107,008.00
4			433.75	49.47	164,825.00
6			2,729.20	53.96	1,037,096.00
11			40,702.18	46.05	15,466,828.40
12			7,206.80	44.00	2,738,584.00
13			3,814.84	58.20	1,449,639.20
14			2,713.80	60.52	1,031,244.00
15			4,457.74	44.71	1,693,941.20
16			6,427.40	40.73	2,442,412.00
22			2,857.80	40.48	1,085,964.00
23			885.60	45.72	336,528.00
25			51.80	25.00	14,060.00
31			4,872.40	35.12	1,851,512.00
32			673.92	46.01	256,089.60
36			321.80	34.82	121,655.11
38			1,707.20	31.78	589,052.29
47			4,708.00	34.09	1,742,524.96
51			1,988.80	33.36	720,332.00
75			882.00	38.66	335,160.00
77			8,523.20	55.26	3,238,816.00
81			103.80	56.66	39,444.00
84			602.60	55.81	228,988.00
85			673.40	41.11	255,892.00
88			2,288.60	46.10	869,668.00
91			667.40	44.76	253,612.00
93					
94			2,653.10	42.75	1,008,178.00
95			292.20	35.63	111,036.00
97			619.80	12.39	83,375.50
99			1,362.40	43.68	517,712.00
100					
108			1,041.40	42.95	395,732.00
110			4,107.16	28.75	1,282,020.65
111			1,592.00	42.57	604,960.00
112			9,917.20	31.91	3,435,828.12
113			690.20	49.02	262,276.00
115			1,129.40	39.92	429,172.00
116			1,460.20	29.71	471,010.45
118			347.40	31.81	119,980.05

129	1,637.20	51.32	622,136.00
138	2,936.20	35.76	1,115,756.00
139	867.40	36.96	329,612.00
146	967.40	58.55	367,612.00
150	1,178.00	39.04	447,640.00
152	7,599.60	25.57	2,109,779.24
162	963.00	42.89	365,940.00
166	489.80	41.12	186,124.00
173	501.40	63.61	190,532.00
177	1,295.96	41.55	492,464.80
181	5,987.40	41.29	2,275,212.00
182	1,036.20	42.66	393,756.00
186	1,799.80	36.51	683,924.00
191	7,878.20	51.15	2,993,716.00
192	6,768.20	33.64	2,471,978.70
194	13,327.60	35.36	5,064,488.00
195	931.80	35.67	354,084.00
196	31,556.65	40.73	11,991,527.00
197	5,768.80	48.44	2,192,144.00
199	3,619.04	46.68	1,375,235.20
200	4,244.03	39.84	1,612,731.40
203	686.80	48.69	260,984.00
204	2,264.00	28.54	701,529.51
206	4,215.20	27.04	1,237,486.37
213	935.40	42.66	355,452.00
227	933.20	39.16	354,616.00
229	442.80	45.97	168,264.00
238	281.60	75.47	107,008.00
239	702.20	10.00	76,238.86
241	3,437.00	51.18	1,306,060.00
242	526.00	41.84	199,880.00
252	1,143.00	44.36	434,340.00
253	849.00	44.17	322,620.00
255	1,696.60	31.28	576,184.75
256	2,419.10	44.60	919,258.00
261	356.20	34.42	133,112.96
264	90.65	90.59	34,447.00
270	7,592.40	55.85	2,885,112.00
271	11,010.12	56.62	4,183,845.60
272	10,649.06	39.87	4,046,642.80
273	9,578.99	50.69	3,640,016.20
276	12,610.60	50.58	4,792,028.00
277	2,648.20	52.10	1,006,316.00
278	3,297.60	47.49	1,253,088.00
279	23,201.60	45.17	8,816,608.00
280	4,207.00	66.40	1,598,660.00
281	11,052.80	56.91	4,200,064.00

282	2,042.00	57.28	775,960.00
283	4,822.86	63.66	1,832,686.80
284	14,791.20	38.69	5,620,656.00
286	2,426.80	43.24	922,184.00
294	2,113.76	71.64	803,228.80
297	356.00	78.46	135,280.00
299	750.60	38.00	285,228.00
300	1,050.80	45.92	399,304.00
306	352.52	38.95	133,957.60
308	661.40	37.25	251,332.00
309	1,715.88	32.44	604,342.74
314	823.40	44.96	312,892.00
316	1,006.80	83.22	382,584.00
317	847.40	42.86	322,012.00
318	4,131.20	31.30	1,403,899.79
319	590.20	3.15	20,184.84
323	19.00	2.00	412.57
330	236.70	57.99	89,946.00
332	1,624.40	15.21	268,248.78
333	461.13	35.55	175,229.40
345	1,627.00	37.74	618,260.00
347	4,200.90	45.34	1,596,342.00
356	207.40	67.85	78,812.00
361	942.80	61.68	358,264.00
362	387.35	39.89	147,193.00
363	206.60	46.57	78,508.00
378	640.20	44.42	243,276.00
381	1,407.80	44.96	534,964.00
390	426.40	33.03	152,911.91
391	689.80	38.72	262,124.00
402	169.20	75.37	64,296.00
403	133.20	87.88	50,616.00
404	175.40	61.83	66,652.00
413	2,792.80	34.65	1,050,651.36
414	536.00	57.54	203,680.00
415	214.00	74.69	81,320.00
423	2,702.80	40.09	1,027,064.00
424	435.80	39.00	165,604.00
432	636.20	48.96	241,756.00
435	777.80	37.76	295,564.00
441	496.80	35.74	188,784.00
447	137.60	55.84	52,288.00
458	243.80	72.78	92,644.00
463	881.20	47.86	334,856.00
465	1,719.60	54.90	653,448.00
466	2,081.60	45.88	791,008.00
473	445.60	41.65	169,328.00

477	3,221.40	37.20	1,224,132.00
480	697.60	43.19	265,088.00
482	2,357.80	55.71	895,964.00
484	1,288.20	37.67	489,516.00
485	956.60	34.00	353,122.06
486	408.00	47.74	155,040.00
487	371.00	39.14	140,980.00
492	5,396.08	67.19	2,050,510.40
495	472.00	20.33	104,182.54
497	315.54	35.42	119,905.20
499	300.20	58.39	114,076.00
500	563.80	47.40	214,244.00
505	345.20	74.69	131,176.00
507	303.00	33.79	111,159.45
508	2,238.80	40.34	850,744.00
511	637.00	49.07	242,060.00
514	150.40	79.10	57,152.00
518	4,325.20	31.32	1,470,765.72
531	2,476.60	32.17	865,012.70
533	1,172.20	37.08	445,436.00
534	2,125.00	44.22	807,500.00
535	18,307.20	44.80	6,956,736.00
542	429.60	40.95	163,248.00
544	3,379.60	48.57	1,284,248.00
545	394.20	47.35	149,796.00
547	563.60	54.24	214,168.00
548	971.60	48.49	369,208.00
549	1,815.00	20.12	396,478.97
550	585.60	39.95	222,528.00
553	883.60	41.20	335,768.00
561	292.60	73.28	111,188.00
564	1,783.00	52.79	677,540.00
577	453.80	41.66	172,444.00
578	1,726.48	47.70	656,062.40
581	420.20	60.17	159,676.00
592	175.80	59.20	66,804.00
593	1,098.80	39.54	417,544.00
595	2,260.60	35.53	859,028.00
599	489.80	55.84	186,124.00
600	232.80	39.34	88,464.00
601	609.15	51.60	231,477.00
621	12,354.51	48.18	4,694,713.80
622	11,441.84	33.75	4,192,617.07
623	7,874.40	48.33	2,992,272.00
624	9,057.40	44.72	3,441,812.00
625	34,725.80	59.16	13,195,804.00
630	445.60	40.82	169,328.00

635				
640		419.20	36.63	159,296.00
656		3,325.30	45.31	1,263,614.00
659		3,959.40	39.23	1,504,572.00
671		374.40	44.13	142,272.00
676		227.40	51.35	86,412.00
682		1,195.40	43.18	454,252.00
690		1,091.80	34.30	406,586.32
695		721.60	100.90	274,208.00
696		485.36	100.86	184,436.80
698		189.20	39.58	71,896.00
700		2,269.80	30.48	751,135.18
701		2,363.00	78.96	897,940.00
704		1,939.60	40.85	737,048.00
706		-	-	-
707		78.40	33.72	28,702.46
709		8,905.80	42.63	3,384,204.00
712		636.20	25.04	172,959.15
716		1,581.00	44.43	600,780.00
717		1,949.28	35.84	740,726.40
719		9,281.60	29.42	2,964,702.16
720		8,080.60	27.08	2,375,788.76
721		4,091.36	35.31	1,554,716.80
726		3,090.00	33.25	1,115,490.00
727		3,335.80	33.54	1,214,726.80
728		15,640.20	33.14	5,627,433.32
738		1,132.40	41.23	430,312.00
739		817.60	43.08	310,688.00
740		1,442.20	43.98	548,036.00
741		972.00	43.55	369,360.00
742		10,377.74	40.86	3,943,541.20
743		1,256.60	43.74	477,508.00
745		1,828.60	31.95	634,315.22
748		4,226.80	29.21	1,340,475.28
750		2,658.20	43.45	1,010,116.00
756		948.40	45.02	360,392.00
761		5,283.60	34.35	1,970,480.88
763		930.80	24.00	242,539.89
768		490.40	49.88	186,352.00
771		144.60	70.32	54,948.00
775		811.60	44.11	308,408.00
777		745.80	41.75	283,404.00
786		514.72	48.67	195,593.60
787		589.40	50.93	223,972.00
801		178.80	65.95	67,944.00
803		369.40	58.03	140,372.00
811		533.40	45.09	202,692.00

813	1,244.40	54.80	472,872.00
815	-	2.00	-
818	520.40	45.01	197,752.00
820	458.40	42.95	174,192.00
821	1,054.10	31.09	355,809.95
829	1,911.80	58.07	726,484.00
831	5,998.46	41.60	2,279,414.80
832	3,506.80	38.20	1,332,584.00
833	20,396.56	38.73	7,750,692.80
834	9,176.20	43.52	3,486,956.00
836	217.20	85.20	82,536.00
837	665.60	55.87	252,928.00
840	1,195.00	52.05	454,100.00
846	541.00	66.77	205,580.00
850	338.40	17.20	63,193.78
852	128.28	75.83	48,746.40
857	610.20	51.85	231,876.00
858	974.40	55.91	370,272.00
861	2,446.20	54.00	929,556.00
876	2,019.80	34.03	746,252.62
877	5,388.60	40.54	2,047,668.00
879	2,595.60	38.59	986,328.00
881	792.40	41.06	301,112.00
882	4,281.20	41.04	1,626,856.00
883	1,628.40	37.39	618,792.00
885	7,323.40	26.55	2,111,022.36
891	609.40	59.21	231,572.00
911	5,302.80	44.91	2,015,064.00
912	1,591.00	44.06	604,580.00
914	326.00	36.99	123,880.00
2071	1,028.60	26.33	294,044.41
2125	985.80	31.79	340,247.46
2134	778.40	14.20	120,007.04
2135	1,037.60	5.00	56,326.86
2137	579.80	54.85	220,324.00
2142	1,943.40	40.15	738,492.00
2143	740.40	63.34	281,352.00
2144	3,494.40	36.61	1,327,872.00
2149	1,321.80	44.36	502,284.00
2154	-	-	-
2155	1,171.30	38.43	445,094.00
2159	468.40	71.27	177,992.00
2164	1,699.20	40.21	645,696.00
2165	884.60	44.76	336,148.00
2167	775.00	21.94	184,609.43
2168	810.80	53.17	308,104.00
2169	765.60	70.52	290,928.00

2170	908.92	51.71	345,389.60
2171	266.60	44.74	101,308.00
2172	687.20	43.43	261,136.00
2174	933.80	47.58	354,844.00
2176	650.00	64.68	247,000.00
2180	775.80	25.32	213,269.64
2184	1,187.00	48.96	451,060.00
2190	661.80	71.36	251,484.00
2198	596.20	60.57	226,556.00
2215	190.20	49.78	72,276.00
2310	1,206.80	26.21	343,413.90
2311	533.80	23.21	134,514.55
2342	766.00	49.05	291,080.00
2358	203.40	65.19	77,292.00
2364	666.20	43.70	253,156.00
2365	556.20	60.92	211,356.00
2396	901.20	45.57	342,456.00
2397	947.40	62.65	360,012.00
2448	641.40	66.18	243,732.00
2527	-	-	-
2534	668.00	70.49	253,840.00
2536	347.20	55.84	131,936.00
2580	758.60	22.87	188,362.55
2609	513.05	25.69	143,099.91
2683	224.40	69.71	85,272.00
2687	1,388.85	26.80	404,115.67
2689	1,210.60	18.87	248,020.81
2711	895.55	51.23	340,309.00
2752	1,879.20	50.71	714,096.00
2753	1,085.20	41.43	412,376.00
2754	390.75	55.05	148,485.00
2759	-	-	-
2769	1,108.40	39.15	421,192.00
2805	1,379.40	43.63	524,172.00
2835	658.80	45.79	250,344.00
2853	905.80	46.29	344,204.00
2854	-	-	-
2856	315.80	80.49	120,004.00
2859	1,447.80	33.40	525,013.64
2860	1,129.80	58.47	429,324.00
2884	406.60	80.95	154,508.00
2886	285.40	63.25	108,452.00
2888	376.60	64.30	143,108.00
2889	667.80	31.03	224,979.91
2890	549.00	71.79	208,620.00
2895	1,178.20	38.33	447,716.00
2897	1,130.00	37.74	429,400.00

2898		518.20	69.51	196,916.00
2899		1,502.00	59.67	570,760.00
2902		701.60	6.00	45,704.23
2903		576.80	57.45	219,184.00
2904				
2905		2,082.00	41.96	791,160.00
2906		326.80	54.51	124,184.00
2907		599.60	74.40	227,848.00
2908		597.80	59.88	227,164.00
2909		2,426.40	19.37	510,278.85
2910		700.20	28.57	217,194.04
2913		749.08	115.81	284,650.40
2918		629.00	116.52	239,020.00
635+2904 = 2913 and 93+100 = 2918 CHECK		-	-	-

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
26-27	1	1	985.36	57.12	374436.8
26-27	1.2	3	28345.4	62.87	10771252
26-27	2	1	281.6	37.9	107008
26-27	4	1	433.75	49.47	164825
26-27	6	3	2729.2	53.96	1037096
26-27	11	1	40702.18	46.05	15466828.4
26-27	12	1	7206.8	44	2738584
26-27	13	1	3814.84	58.2	1449639.2
26-27	14	1	2713.8	60.52	1031244
26-27	15	1	4457.74	44.71	1693941.2
26-27	16	1	6427.4	40.73	2442412
26-27	21	1	0	0	0
26-27	22	1	2857.8	40.48	1085964
26-27	23	1	885.6	45.72	336528
26-27	24	1	0	0	0
26-27	25	1	51.8	25	14060
26-27	31	1	4872.4	35.12	1851512
26-27	32	1	673.92	46.01	256089.6
26-27	36	1	321.8	34.82	121655.11
26-27	38	1	1707.2	31.78	589052.29
26-27	47	1	4708	34.09	1742524.96
26-27	51	1	1988.8	33.36	720332
26-27	55	1	0	0	0
26-27	57	1	0	0	0
26-27	58	1	0	0	0
26-27	60	1	0	0	0
26-27	62	1	0	0	0
26-27	70	1	0	0	0
26-27	72	1	0	0	0
26-27	75	1	882	38.66	335160

26-27	77	1	8523.2	55.26	3238816
26-27	78	1	0	0	0
26-27	79	1	0	0	0
26-27	81	1	103.8	56.66	39444
26-27	84	1	602.6	55.81	228988
26-27	85	1	673.4	41.11	255892
26-27	88	1	2288.6	46.1	869668
26-27	91	1	667.4	44.76	253612
26-27	93	1	278.6	68.87	105868
26-27	94	1	2653.1	42.75	1008178
26-27	95	1	292.2	35.63	111036
26-27	97	1	619.8	12.39	83375.5
26-27	99	1	1362.4	43.68	517712
26-27	100	1	350.4	47.65	133152
26-27	108	1	1041.4	42.95	395732
26-27	110	1	4107.16	28.75	1282020.65
26-27	111	1	1592	42.57	604960
26-27	112	1	9917.2	31.91	3435828.12
26-27	113	1	690.2	49.02	262276
26-27	114	1	0	0	0
26-27	115	1	1129.4	39.92	429172
26-27	116	1	1460.2	29.71	471010.45
26-27	117	1	0	0	0
26-27	118	1	347.4	31.81	119980.05
26-27	119	1	0	0	0
26-27	126	1	0	0	0
26-27	127	1	0	0	0
26-27	128	1	0	0	0
26-27	129	1	1637.2	51.32	622136
26-27	138	1	2936.2	35.76	1115756
26-27	139	1	867.4	36.96	329612
26-27	140	1	0	0	0
26-27	141	1	0	0	0
26-27	145	1	0	0	0
26-27	146	1	967.4	58.55	367612
26-27	147	1	0	0	0
26-27	150	1	1178	39.04	447640
26-27	152	1	7599.6	25.57	2109779.24
26-27	158	1	0	0	0
26-27	161	1	0	0	0
26-27	162	1	963	42.89	365940
26-27	166	1	489.8	41.12	186124
26-27	173	1	501.4	63.61	190532
26-27	175	1	0	0	0
26-27	177	1	1295.96	41.55	492464.8
26-27	178	1	0	0	0
26-27	181	1	5987.4	41.29	2275212

26-27	182	1	1036.2	42.66	393756
26-27	186	1	1799.8	36.51	683924
26-27	191	1	7878.2	51.15	2993716
26-27	192	1	6768.2	33.64	2471978.7
26-27	194	1	13327.6	35.36	5064488
26-27	195	1	931.8	35.67	354084
26-27	196	1	31556.65	40.73	11991527
26-27	197	1	5768.8	48.44	2192144
26-27	199	1	3619.04	46.68	1375235.2
26-27	200	1	4244.03	39.84	1612731.4
26-27	201	1	0	0	0
26-27	202	1	0	0	0
26-27	203	1	686.8	48.69	260984
26-27	204	1	2264	28.54	701529.51
26-27	205	1	0	0	0
26-27	206	1	4215.2	27.04	1237486.37
26-27	207	1	0	0	0
26-27	208	1	0	0	0
26-27	209	1	0	0	0
26-27	213	1	935.4	42.66	355452
26-27	217	1	0	0	0
26-27	218	1	0	0	0
26-27	219	1	0	0	0
26-27	222	1	0	0	0
26-27	223	1	0	0	0
26-27	224	1	0	0	0
26-27	225	1	0	0	0
26-27	227	1	933.2	39.16	354616
26-27	228	1	0	0	0
26-27	229	1	442.8	45.97	168264
26-27	232	1	0	0	0
26-27	233	1	0	0	0
26-27	234	1	0	0	0
26-27	236	1	0	0	0
26-27	237	1	0	0	0
26-27	238	1	281.6	75.47	107008
26-27	239	1	702.2	10	76238.86
26-27	240	1	0	0	0
26-27	241	1	3437	51.18	1306060
26-27	242	1	526	41.84	199880
26-27	243	1	0	0	0
26-27	244	1	0	0	0
26-27	245	1	0	0	0
26-27	252	1	1143	44.36	434340
26-27	253	1	849	44.17	322620
26-27	254	1	0	0	0
26-27	255	1	1696.6	31.28	576184.75

26-27	256	1	2419.1	44.6	919258
26-27	258	1	0	0	0
26-27	260	1	0	0	0
26-27	261	1	356.2	34.42	133112.96
26-27	262	1	0	0	0
26-27	263	1	0	0	0
26-27	264	1	90.65	90.59	34447
26-27	265	1	0	0	0
26-27	270	1	7592.4	55.85	2885112
26-27	271	1	11010.12	56.62	4183845.6
26-27	272	1	10649.06	39.87	4046642.8
26-27	273	1	9578.99	50.69	3640016.2
26-27	276	1	12610.6	50.58	4792028
26-27	277	1	2648.2	52.1	1006316
26-27	278	1	3297.6	47.49	1253088
26-27	279	1	23201.6	45.17	8816608
26-27	280	1	4207	66.4	1598660
26-27	281	1	11052.8	56.91	4200064
26-27	282	1	2042	57.28	775960
26-27	283	1	4822.86	63.66	1832686.8
26-27	284	1	14791.2	38.69	5620656
26-27	286	1	2426.8	43.24	922184
26-27	294	1	2113.76	71.64	803228.8
26-27	297	1	356	78.46	135280
26-27	299	1	750.6	38	285228
26-27	300	1	1050.8	45.92	399304
26-27	301	1	0	0	0
26-27	306	1	352.52	38.95	133957.6
26-27	308	1	661.4	37.25	251332
26-27	309	1	1715.88	32.44	604342.74
26-27	314	1	823.4	44.96	312892
26-27	316	1	1006.8	83.22	382584
26-27	317	1	847.4	42.86	322012
26-27	318	1	4131.2	31.3	1403899.79
26-27	319	1	590.2	3.15	20184.84
26-27	323	2	19	2	412.57
26-27	324	1	0	0	0
26-27	325	1	0	0	0
26-27	328	1	0	0	0
26-27	330	1	236.7	57.99	89946
26-27	332	1	1624.4	15.21	268248.78
26-27	333	1	461.13	35.55	175229.4
26-27	341	1	0	0	0
26-27	345	1	1627	37.74	618260
26-27	346	1	0	0	0
26-27	347	1	4200.9	45.34	1596342
26-27	351	1	0	0	0

26-27	352	1	0	0	0
26-27	353	1	0	0	0
26-27	354	1	0	0	0
26-27	356	1	207.4	67.85	78812
26-27	361	1	942.8	61.68	358264
26-27	362	1	387.35	39.89	147193
26-27	363	1	206.6	46.57	78508
26-27	371	1	0	0	0
26-27	376	1	0	0	0
26-27	377	1	0	0	0
26-27	378	1	640.2	44.42	243276
26-27	381	1	1407.8	44.96	534964
26-27	390	1	426.4	33.03	152911.91
26-27	391	1	689.8	38.72	262124
26-27	392	1	0	0	0
26-27	393	1	0	0	0
26-27	394	1	0	0	0
26-27	395	1	0	0	0
26-27	402	1	169.2	75.37	64296
26-27	403	1	133.2	87.88	50616
26-27	404	1	175.4	61.83	66652
26-27	408	1	0	0	0
26-27	409	1	0	0	0
26-27	411	1	0	0	0
26-27	412	1	0	0	0
26-27	413	1	2792.8	34.65	1050651.36
26-27	414	1	536	57.54	203680
26-27	415	1	214	74.69	81320
26-27	417	1	0	0	0
26-27	418	1	0	0	0
26-27	421	1	0	0	0
26-27	422	1	0	0	0
26-27	423	1	2702.8	40.09	1027064
26-27	424	1	435.8	39	165604
26-27	425	1	0	0	0
26-27	426	1	0	0	0
26-27	427	1	0	0	0
26-27	432	1	636.2	48.96	241756
26-27	435	1	777.8	37.76	295564
26-27	436	1	0	0	0
26-27	437	1	0	0	0
26-27	440	1	0	0	0
26-27	441	1	496.8	35.74	188784
26-27	442	1	0	0	0
26-27	443	1	0	0	0
26-27	444	1	0	0	0
26-27	446	1	0	0	0

26-27	447	1	137.6	55.84	52288
26-27	451	1	0	0	0
26-27	453	1	0	0	0
26-27	454	1	0	0	0
26-27	456	1	0	0	0
26-27	457	1	0	0	0
26-27	458	1	243.8	72.78	92644
26-27	459	1	0	0	0
26-27	460	1	0	0	0
26-27	461	1	0	0	0
26-27	463	1	881.2	47.86	334856
26-27	464	1	0	0	0
26-27	465	1	1719.6	54.9	653448
26-27	466	1	2081.6	45.88	791008
26-27	473	1	445.6	41.65	169328
26-27	477	1	3221.4	37.2	1224132
26-27	480	1	697.6	43.19	265088
26-27	482	1	2357.8	55.71	895964
26-27	483	1	0	0	0
26-27	484	1	1288.2	37.67	489516
26-27	485	1	956.6	34	353122.06
26-27	486	1	408	47.74	155040
26-27	487	1	371	39.14	140980
26-27	492	1	5396.08	67.19	2050510.4
26-27	495	1	472	20.33	104182.54
26-27	497	1	315.54	35.42	119905.2
26-27	499	1	300.2	58.39	114076
26-27	500	1	563.8	47.4	214244
26-27	504	1	0	0	0
26-27	505	1	345.2	74.69	131176
26-27	507	1	303	33.79	111159.45
26-27	508	1	2238.8	40.34	850744
26-27	511	1	637	49.07	242060
26-27	513	1	0	0	0
26-27	514	1	150.4	79.1	57152
26-27	516	1	0	0	0
26-27	518	1	4325.2	31.32	1470765.72
26-27	521	1	0	0	0
26-27	522	1	0	0	0
26-27	523	1	0	0	0
26-27	524	1	0	0	0
26-27	525	1	0	0	0
26-27	526	1	0	0	0
26-27	531	1	2476.6	32.17	865012.7
26-27	533	1	1172.2	37.08	445436
26-27	534	1	2125	44.22	807500
26-27	535	1	18307.2	44.8	6956736

26-27	542	1	429.6	40.95	163248
26-27	543	1	0	0	0
26-27	544	1	3379.6	48.57	1284248
26-27	545	1	394.2	47.35	149796
26-27	547	1	563.6	54.24	214168
26-27	548	1	971.6	48.49	369208
26-27	549	1	1815	20.12	396478.97
26-27	550	1	585.6	39.95	222528
26-27	553	1	883.6	41.2	335768
26-27	561	1	292.6	73.28	111188
26-27	564	1	1783	52.79	677540
26-27	566	1	0	0	0
26-27	570	1	0	0	0
26-27	573	1	0	0	0
26-27	576	1	0	0	0
26-27	577	1	453.8	41.66	172444
26-27	578	1	1726.48	47.7	656062.4
26-27	581	1	420.2	60.17	159676
26-27	582	1	0	0	0
26-27	583	1	0	0	0
26-27	584	1	0	0	0
26-27	592	1	175.8	59.2	66804
26-27	593	1	1098.8	39.54	417544
26-27	595	1	2260.6	35.53	859028
26-27	597	1	0	0	0
26-27	599	1	489.8	55.84	186124
26-27	600	1	232.8	39.34	88464
26-27	601	1	609.15	51.6	231477
26-27	603	1	0	0	0
26-27	604	1	0	0	0
26-27	611	1	0	0	0
26-27	612	1	0	0	0
26-27	614	1	0	0	0
26-27	615	1	0	0	0
26-27	621	1	12354.51	48.18	4694713.8
26-27	622	1	11441.84	33.75	4192617.07
26-27	623	1	7874.4	48.33	2992272
26-27	624	1	9057.4	44.72	3441812
26-27	625	1	34725.8	59.16	13195804
26-27	627	1	0	0	0
26-27	628	1	0	0	0
26-27	630	1	445.6	40.82	169328
26-27	631	1	0	0	0
26-27	633	1	0	0	0
26-27	635	1	67.6	63.93	25688
26-27	636	1	0	0	0
26-27	637	1	0	0	0

26-27	638	1	0	0	0
26-27	640	1	419.2	36.63	159296
26-27	641	1	0	0	0
26-27	646	1	0	0	0
26-27	647	1	0	0	0
26-27	648	1	0	0	0
26-27	649	1	0	0	0
26-27	650	1	0	0	0
26-27	651	1	0	0	0
26-27	652	1	0	0	0
26-27	653	1	0	0	0
26-27	654	1	0	0	0
26-27	655	1	0	0	0
26-27	656	1	3325.3	45.31	1263614
26-27	657	1	0	0	0
26-27	659	1	3959.4	39.23	1504572
26-27	669	1	0	0	0
26-27	670	1	0	0	0
26-27	671	1	374.4	44.13	142272
26-27	676	1	227.4	51.35	86412
26-27	678	1	0	0	0
26-27	682	1	1195.4	43.18	454252
26-27	690	1	1091.8	34.3	406586.32
26-27	691	1	0	0	0
26-27	692	1	0	0	0
26-27	693	1	0	0	0
26-27	695	1	721.6	100.9	274208
26-27	696	1	485.36	100.86	184436.8
26-27	697	1	0	0	0
26-27	698	1	189.2	39.58	71896
26-27	699	1	0	0	0
26-27	700	1	2269.8	30.48	751135.18
26-27	701	1	2363	78.96	897940
26-27	704	1	1939.6	40.85	737048
26-27	706	1	0	0	0
26-27	707	1	78.4	33.72	28702.46
26-27	708	1	0	0	0
26-27	709	1	8905.8	42.63	3384204
26-27	710	1	0	0	0
26-27	712	1	636.2	25.04	172959.15
26-27	716	1	1581	44.43	600780
26-27	717	1	1949.28	35.84	740726.4
26-27	719	1	9281.6	29.42	2964702.16
26-27	720	1	8080.6	27.08	2375788.76
26-27	721	1	4091.36	35.31	1554716.8
26-27	726	1	3090	33.25	1115490
26-27	727	1	3335.8	33.54	1214726.8

26-27	728	1	15640.2	33.14	5627433.32
26-27	731	1	0	0	0
26-27	732	1	0	0	0
26-27	733	1	0	0	0
26-27	734	1	0	0	0
26-27	735	1	0	0	0
26-27	736	1	0	0	0
26-27	737	1	0	0	0
26-27	738	1	1132.4	41.23	430312
26-27	739	1	817.6	43.08	310688
26-27	740	1	1442.2	43.98	548036
26-27	741	1	972	43.55	369360
26-27	742	1	10377.74	40.86	3943541.2
26-27	743	1	1256.6	43.74	477508
26-27	745	1	1828.6	31.95	634315.22
26-27	748	1	4226.8	29.21	1340475.28
26-27	750	1	2658.2	43.45	1010116
26-27	756	1	948.4	45.02	360392
26-27	761	1	5283.6	34.35	1970480.88
26-27	762	1	0	0	0
26-27	763	1	930.8	24	242539.89
26-27	768	1	490.4	49.88	186352
26-27	769	1	0	0	0
26-27	771	1	144.6	70.32	54948
26-27	775	1	811.6	44.11	308408
26-27	777	1	745.8	41.75	283404
26-27	784	1	0	0	0
26-27	786	1	514.72	48.67	195593.6
26-27	787	1	589.4	50.93	223972
26-27	789	1	0	0	0
26-27	790	1	0	0	0
26-27	791	1	0	0	0
26-27	792	1	0	0	0
26-27	793	1	0	0	0
26-27	801	1	178.8	65.95	67944
26-27	803	1	369.4	58.03	140372
26-27	806	1	0	0	0
26-27	809	1	0	0	0
26-27	810	1	0	0	0
26-27	811	1	533.4	45.09	202692
26-27	813	1	1244.4	54.8	472872
26-27	815	2	0	2	0
26-27	818	1	520.4	45.01	197752
26-27	819	1	0	0	0
26-27	820	1	458.4	42.95	174192
26-27	821	1	1054.1	31.09	355809.95
26-27	827	1	0	0	0

26-27	829	1	1911.8	58.07	726484
26-27	830	1	0	0	0
26-27	831	1	5998.46	41.6	2279414.8
26-27	832	1	3506.8	38.2	1332584
26-27	833	1	20396.56	38.73	7750692.8
26-27	834	1	9176.2	43.52	3486956
26-27	836	1	217.2	85.2	82536
26-27	837	1	665.6	55.87	252928
26-27	840	1	1195	52.05	454100
26-27	846	1	541	66.77	205580
26-27	850	1	338.4	17.2	63193.78
26-27	852	1	128.28	75.83	48746.4
26-27	857	1	610.2	51.85	231876
26-27	858	1	974.4	55.91	370272
26-27	861	1	2446.2	54	929556
26-27	876	1	2019.8	34.03	746252.62
26-27	877	1	5388.6	40.54	2047668
26-27	879	1	2595.6	38.59	986328
26-27	880	1	0	0	0
26-27	881	1	792.4	41.06	301112
26-27	882	1	4281.2	41.04	1626856
26-27	883	1	1628.4	37.39	618792
26-27	885	1	7323.4	26.55	2111022.36
26-27	891	1	609.4	59.21	231572
26-27	892	1	0	0	0
26-27	893	1	0	0	0
26-27	894	1	0	0	0
26-27	896	1	0	0	0
26-27	911	1	5302.8	44.91	2015064
26-27	912	1	1591	44.06	604580
26-27	913	1	0	0	0
26-27	914	1	326	36.99	123880
26-27	918	1	0	0	0
26-27	2071	1	1028.6	26.33	294044.41
26-27	2125	1	985.8	31.79	340247.46
26-27	2134	1	778.4	14.2	120007.04
26-27	2135	1	1037.6	5	56326.86
26-27	2137	1	579.8	54.85	220324
26-27	2142	1	1943.4	40.15	738492
26-27	2143	1	740.4	63.34	281352
26-27	2144	1	3494.4	36.61	1327872
26-27	2148	1	0	0	0
26-27	2149	1	1321.8	44.36	502284
26-27	2153	1	0	0	0
26-27	2154	1	0	0	0
26-27	2155	1	1171.3	38.43	445094
26-27	2159	1	468.4	71.27	177992

26-27	2163	1	0	0	0
26-27	2164	1	1699.2	40.21	645696
26-27	2165	1	884.6	44.76	336148
26-27	2167	1	775	21.94	184609.43
26-27	2168	1	810.8	53.17	308104
26-27	2169	1	765.6	70.52	290928
26-27	2170	1	908.92	51.71	345389.6
26-27	2171	1	266.6	44.74	101308
26-27	2172	1	687.2	43.43	261136
26-27	2174	1	933.8	47.58	354844
26-27	2176	1	650	64.68	247000
26-27	2180	1	775.8	25.32	213269.64
26-27	2183	1	0	0	0
26-27	2184	1	1187	48.96	451060
26-27	2190	1	661.8	71.36	251484
26-27	2198	1	596.2	60.57	226556
26-27	2215	1	190.2	49.78	72276
26-27	2310	1	1206.8	26.21	343413.9
26-27	2311	1	533.8	23.21	134514.55
26-27	2342	1	766	49.05	291080
26-27	2358	1	203.4	65.19	77292
26-27	2359	1	0	0	0
26-27	2364	1	666.2	43.7	253156
26-27	2365	1	556.2	60.92	211356
26-27	2396	1	901.2	45.57	342456
26-27	2397	1	947.4	62.65	360012
26-27	2448	1	641.4	66.18	243732
26-27	2527	1	0	0	0
26-27	2534	1	668	70.49	253840
26-27	2536	1	347.2	55.84	131936
26-27	2580	1	758.6	22.87	188362.55
26-27	2609	1	513.05	25.69	143099.91
26-27	2683	1	224.4	69.71	85272
26-27	2687	1	1388.85	26.8	404115.67
26-27	2689	1	1210.6	18.87	248020.81
26-27	2711	1	895.55	51.23	340309
26-27	2752	1	1879.2	50.71	714096
26-27	2753	1	1085.2	41.43	412376
26-27	2754	1	390.75	55.05	148485
26-27	2758	1	0	0	0
26-27	2759	1	0	0	0
26-27	2769	1	1108.4	39.15	421192
26-27	2805	1	1379.4	43.63	524172
26-27	2835	1	658.8	45.79	250344
26-27	2853	1	905.8	46.29	344204
26-27	2854	1	0	0	0
26-27	2856	1	315.8	80.49	120004

26-27	2859	1	1447.8	33.4	525013.64
26-27	2860	1	1129.8	58.47	429324
26-27	2862	1	0	0	0
26-27	2884	1	406.6	80.95	154508
26-27	2886	1	285.4	63.25	108452
26-27	2887	1	0	0	0
26-27	2888	1	376.6	64.3	143108
26-27	2889	1	667.8	31.03	224979.91
26-27	2890	1	549	71.79	208620
26-27	2895	1	1178.2	38.33	447716
26-27	2897	1	1130	37.74	429400
26-27	2898	1	518.2	69.51	196916
26-27	2899	1	1502	59.67	570760
26-27	2902	1	701.6	6	45704.23
26-27	2903	1	576.8	57.45	219184
26-27	2904	1	681.48	51.88	258962.4
26-27	2905	1	2082	41.96	791160
26-27	2906	1	326.8	54.51	124184
26-27	2907	1	599.6	74.4	227848
26-27	2908	1	597.8	59.88	227164
26-27	2909	1	2426.4	19.37	510278.85
26-27	2910	1	700.2	28.57	217194.04

end of worksheet

-	-	-	-
131,496,892.42	52,522,228.60	646,505,215.11	776,806,462.19
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	39,300.00	102,363.04	374,436.80
-	3,878,306.00	44,641,249.38	44,641,249.38
216,324.01	13,000.00	247,346.41	323,332.01
-	-	27,760.00	164,825.00
-	375,000.00	549,668.80	1,037,096.00
-	2,562,500.00	2,562,500.00	15,466,828.40
1,200,000.00	1,606,611.00	2,067,846.20	3,938,584.00
1,158,816.24	243,209.00	1,646,175.00	2,608,455.44
3,487,870.00	660,000.00	4,321,553.20	4,519,114.00
2,928,320.69	174,500.00	3,388,116.05	4,622,261.89
-	-	411,353.60	2,442,412.00
-	-	182,899.20	1,085,964.00
426,163.38	38,562.00	521,403.78	762,691.38
-	6,590.48	8,958.48	14,060.00
-	-	311,833.60	1,851,512.00
267,051.52	-	310,182.40	523,141.12
-	-	20,489.28	121,655.11
-	-	99,208.81	589,052.29
500,000.00	-	793,477.89	2,242,524.96
613,534.14	-	734,853.21	1,333,866.14
-	-	56,448.00	335,160.00
4,680,908.44	640,000.00	10,026,360.00	10,026,360.00
-	-	6,643.20	39,444.00
232,050.00	43,000.00	313,616.40	461,038.00
-	-	43,097.60	255,892.00
179,350.60	221,000.00	546,821.00	1,049,018.60
562,460.10	15,174.00	620,347.70	816,072.10
246,209.55	-	416,007.95	1,254,387.55
-	-	18,700.80	111,036.00
-	-	14,042.19	83,375.50
134,379.29	-	221,572.89	652,091.29
214,988.00	-	281,637.60	610,720.00
1,223,623.11	166,309.00	1,605,851.38	2,505,643.76
274,952.51	-	376,840.51	879,912.51
-	622,175.00	14,168,131.37	14,168,131.37
863,155.17	-	907,327.97	1,125,431.17
63,961.92	-	136,243.52	493,133.92
-	-	79,328.08	471,010.45
-	-	20,207.17	119,980.05

687,225.00	-	792,005.80	1,309,361.00
-	70,000.00	257,916.80	1,115,756.00
1,352,917.88	-	1,408,431.48	1,682,529.88
-	-	61,913.60	367,612.00
56,026.70	-	131,418.70	503,666.70
409,884.45	222,959.00	632,843.45	2,519,663.69
387,052.47	-	448,684.47	752,992.47
-	-	31,347.20	186,124.00
311,576.69	-	343,666.29	502,108.69
-	93,450.00	176,391.44	492,464.80
2,261,819.00	348,589.00	9,000,975.00	9,000,975.00
-	68,025.00	134,341.80	393,756.00
477,292.32	-	592,479.52	1,161,216.32
-	600,000.00	10,671,648.32	10,671,648.32
186,101.13	201,000.00	803,434.38	2,658,079.83
-	1,047,208.00	21,553,457.26	21,553,457.26
478,278.05	20,000.00	557,913.25	832,362.05
-	1,000,000.00	15,674,464.73	15,674,464.73
1,345,302.72	620,343.00	2,334,848.92	3,537,446.72
-	-	231,618.56	1,375,235.20
-	-	271,617.92	1,612,731.40
481,861.95	-	525,817.15	742,845.95
386,197.47	65,122.00	569,471.81	1,087,726.98
133,770.00	-	342,188.76	1,371,256.37
-	-	59,865.60	355,452.00
-	-	59,724.80	354,616.00
-	21,000.00	49,339.20	168,264.00
-	-	18,022.40	107,008.00
-	48,300.00	61,140.23	76,238.86
256,704.77	239,110.00	715,782.77	1,562,764.77
563,260.92	-	596,924.92	763,140.92
208,608.09	-	281,760.09	642,948.09
-	-	54,336.00	322,620.00
-	-	97,041.64	576,184.75
-	-	154,822.40	919,258.00
-	-	22,419.02	133,112.96
641,301.00	17,800.00	664,902.60	675,748.00
648,113.00	426,837.00	21,807,228.00	21,807,228.00
-	778,500.00	23,364,706.00	23,364,706.00
-	1,563,300.00	12,286,408.05	12,286,408.05
-	351,359.00	18,344,446.61	18,344,446.61
-	870,000.00	13,455,013.40	13,455,013.40
-	-	169,484.80	1,006,316.00
558,653.00	197,500.00	967,199.40	1,811,741.00
-	1,807,676.00	30,238,885.51	30,238,885.51
2,386,513.87	250,000.00	2,905,761.87	3,985,173.87
1,137,289.00	1,980,097.00	26,488,252.00	26,488,252.00

875,762.76	84,060.00	1,090,510.76	1,651,722.76
1,247,741.55	-	1,556,404.59	3,080,428.35
-	1,000,000.00	17,620,725.95	17,620,725.95
200,000.00	-	355,315.20	1,122,184.00
364,951.93	-	500,232.57	1,168,180.73
58,170.00	-	80,954.00	193,450.00
-	-	48,038.40	285,228.00
527,468.00	-	594,719.20	926,772.00
-	49,500.00	72,061.28	133,957.60
-	-	42,329.60	251,332.00
1,006,044.63	-	1,107,828.67	1,610,387.37
303,221.10	39,000.00	394,918.70	616,113.10
2,295,357.98	-	2,456,592.36	2,774,741.16
368,759.57	-	422,993.17	690,771.57
631,119.16	-	867,565.44	2,035,018.95
-	-	3,399.55	20,184.84
-	-	69.49	412.57
36,028.72	-	51,177.52	125,974.72
-	-	45,178.74	268,248.78
276,232.48	-	305,744.80	451,461.88
1,631,848.55	-	1,735,976.55	2,250,108.55
-	-	268,857.60	1,596,342.00
-	13,800.00	27,073.60	78,812.00
142,275.00	499,300.00	701,914.20	701,914.20
-	20,800.00	45,590.40	147,193.00
266,858.00	9,500.00	289,580.40	345,366.00
132,477.56	-	173,450.36	375,753.56
-	-	90,099.20	534,964.00
-	-	25,753.58	152,911.91
-	94,004.00	138,151.20	262,124.00
126,293.70	-	137,122.50	190,589.70
-	-	8,524.80	50,616.00
-	-	11,225.60	66,652.00
1,826,134.00	-	2,003,085.81	2,876,785.36
751,267.94	-	785,571.94	954,947.94
-	-	13,696.00	81,320.00
338,999.98	155,000.00	666,979.18	1,366,063.98
195,774.57	-	223,665.77	361,378.57
491,763.49	14,750.00	547,230.29	733,519.49
-	-	49,779.20	295,564.00
-	-	31,795.20	188,784.00
-	-	8,806.40	52,288.00
1,082,603.00	45,000.00	1,143,206.20	1,175,247.00
-	-	56,396.80	334,856.00
-	61,789.00	171,843.40	653,448.00
1,042,368.48	105,000.00	1,280,590.88	1,833,376.48
-	17,102.00	45,620.40	169,328.00

1,129,738.00	-	1,335,907.60	2,353,870.00
-	-	44,646.40	265,088.00
-	-	150,899.20	895,964.00
-	-	82,444.80	489,516.00
-	-	59,473.19	353,122.06
635,933.00	-	662,045.00	790,973.00
-	27,150.00	50,894.00	140,980.00
359,787.29	-	705,136.41	2,410,297.69
-	-	17,546.53	104,182.54
-	-	20,194.56	119,905.20
-	-	19,212.80	114,076.00
143,356.32	36,150.00	215,589.52	357,600.32
-	-	22,092.80	131,176.00
-	-	18,721.59	111,159.45
1,263,437.83	219,719.00	1,626,440.03	2,114,181.83
210,305.76	-	251,073.76	452,365.76
60,990.00	-	70,615.60	118,142.00
467,486.54	-	715,194.45	1,938,252.26
-	-	145,686.35	865,012.70
-	-	75,020.80	445,436.00
550,016.69	-	686,016.69	1,357,516.69
8,163,293.69	1,143,000.00	21,565,204.60	21,565,204.60
-	30,000.00	57,494.40	163,248.00
415,769.03	75,000.00	707,063.43	1,700,017.03
1,157,730.00	-	1,182,958.80	1,307,526.00
-	-	36,070.40	214,168.00
534,030.00	-	596,212.40	903,238.00
-	-	66,775.41	396,478.97
81,379.80	14,201.00	133,059.20	303,907.80
828,290.45	-	884,840.85	1,164,058.45
-	-	18,726.40	111,188.00
-	90,000.00	204,112.00	677,540.00
331,824.86	51,010.00	411,878.06	504,268.86
780,990.00	-	891,484.72	1,437,052.40
-	-	26,892.80	159,676.00
-	-	11,251.20	66,804.00
474,154.55	-	544,477.75	891,698.55
442,470.00	-	587,148.40	1,301,498.00
313,443.55	6,700.00	351,490.75	499,567.55
204,849.28	14,200.00	233,948.48	293,313.28
620,487.05	38,000.00	697,472.65	851,964.05
-	535,000.00	7,564,768.84	7,564,768.84
-	557,838.00	18,285,781.00	18,285,781.00
-	1,070,000.00	10,938,483.00	10,938,483.00
-	876,000.00	20,889,322.90	20,889,322.90
1,266,461.97	11,661,914.00	38,626,671.33	38,626,671.33
133,556.33	21,500.00	183,574.73	302,884.33

143,947.67	-	170,776.47	303,243.67
2,158,955.27	-	2,371,774.47	3,422,569.27
-	364,750.00	618,151.60	1,504,572.00
88,719.85	-	112,681.45	230,991.85
-	15,255.00	29,808.60	86,412.00
-	-	76,505.60	454,252.00
-	-	68,477.70	406,586.32
876,750.00	-	922,932.40	1,150,958.00
97,191.70	-	128,254.74	281,628.50
589,571.36	-	601,680.16	661,467.36
63,022.31	-	189,529.29	814,157.49
-	-	151,232.00	897,940.00
265,483.00	-	389,617.40	1,002,531.00
-	-	-	-
-	9,600.00	14,434.10	28,702.46
-	400,000.00	7,802,033.97	7,802,033.97
158,593.42	-	187,723.38	331,552.57
1,365,429.84	120,595.00	1,587,208.84	1,966,209.84
-	-	124,753.92	740,726.40
-	403,302.00	902,620.26	2,964,702.16
6,411,875.27	-	6,812,008.11	8,787,664.03
-	169,300.00	431,147.04	1,554,716.80
194,833.42	171,000.00	553,705.42	1,310,323.42
3,272,584.42	174,435.00	3,651,604.99	4,487,311.22
-	900,000.00	19,546,372.83	19,546,372.83
84,923.67	18,500.00	175,897.27	515,235.67
346,953.79	44,650.00	443,930.19	657,641.79
-	-	92,300.80	548,036.00
115,986.44	30,784.00	208,978.44	485,346.44
-	400,000.00	12,609,648.48	12,609,648.48
1,106,395.69	61,500.00	1,248,318.09	1,583,903.69
323,527.79	-	430,359.83	957,843.01
-	-	225,764.26	1,340,475.28
717,308.96	65,000.00	952,433.76	1,727,424.96
130,910.48	-	191,608.08	491,302.48
590,777.34	558,000.00	1,480,647.80	2,561,258.22
-	-	40,848.82	242,539.89
-	-	31,385.60	186,352.00
-	-	9,254.40	54,948.00
48,326.24	36,385.00	136,653.64	356,734.24
249,707.26	-	297,438.46	533,111.26
-	-	32,942.08	195,593.60
747,010.00	-	784,731.60	970,982.00
-	-	11,443.20	67,944.00
553,897.50	-	577,539.10	694,269.50
330,855.00	-	364,992.60	533,547.00

1,175,220.69	74,559.00	1,329,421.29	1,648,092.69
-	-	-	-
55,885.97	-	89,191.57	253,637.97
44,476.35	30,650.00	104,463.95	218,668.35
-	-	59,925.89	355,809.95
238,834.35	-	361,189.55	965,318.35
465,501.71	350,000.00	14,164,477.12	14,164,477.12
156,818.79	214,000.00	595,253.99	1,489,402.79
-	1,035,625.00	24,576,857.01	24,576,857.01
-	720,000.00	7,528,775.64	7,528,775.64
754,373.00	40,500.00	808,773.80	836,909.00
748,729.00	63,000.00	854,327.40	1,001,657.00
565,975.42	72,000.00	806,647.60	1,112,267.60
519,435.00	-	554,059.00	725,015.00
-	25,000.00	35,643.16	63,193.78
212,911.26	-	221,121.18	261,657.66
283,107.00	-	322,159.80	514,983.00
686,946.57	-	749,308.17	1,057,218.57
3,440,054.17	892,867.00	4,029,852.97	4,369,610.17
-	-	125,684.65	746,252.62
1,100,000.00	-	1,444,870.40	3,147,668.00
382,094.40	149,000.00	697,212.80	1,368,422.40
1,151,903.54	38,000.00	1,240,617.14	1,453,015.54
367,368.03	227,043.12	868,407.95	1,994,224.03
-	-	104,217.60	618,792.00
-	287,000.00	642,540.61	2,111,022.36
668,314.77	-	707,316.37	899,886.77
99,960.00	-	439,339.20	2,115,024.00
1,235,875.52	16,972.00	1,354,671.52	1,840,455.52
239,143.29	-	260,007.29	363,023.29
144,840.50	45,000.00	239,363.77	438,884.91
208,793.28	-	266,098.12	549,040.74
-	36,000.00	56,211.71	120,007.04
134,227.67	-	143,714.30	190,554.53
395,323.00	-	432,430.20	615,647.00
473,596.18	130,000.00	745,605.76	1,229,720.16
728,608.67	-	775,994.27	1,009,960.67
-	-	223,641.60	1,327,872.00
824,880.00	-	909,475.20	1,327,164.00
-	-	-	-
390,530.95	-	465,494.15	835,624.95
-	-	29,977.60	177,992.00
210,540.70	-	319,289.50	856,236.70
564,968.07	-	621,582.47	901,116.07
-	-	31,092.11	184,609.43
235,278.71	60,350.00	347,519.91	543,382.71
-	-	48,998.40	290,928.00

3,776,588.00	22,500.00	3,857,258.88	4,121,977.60
107,569.40	9,000.00	133,631.80	208,877.40
930,563.00	-	974,543.80	1,191,699.00
-	40,500.00	100,263.20	354,844.00
227,588.00	-	269,188.00	474,588.00
-	-	35,919.10	213,269.64
759,679.54	-	835,647.54	1,210,739.54
-	49,400.00	91,755.20	251,484.00
453,269.35	76,700.00	568,126.15	679,825.35
-	6,200.00	18,372.80	72,276.00
-	52,000.00	109,838.13	343,413.90
1,008,525.00	44,900.00	1,076,080.08	1,143,039.55
-	19,250.00	68,274.00	291,080.00
273,600.98	16,538.00	303,156.58	350,892.98
-	-	42,636.80	253,156.00
-	-	35,596.80	211,356.00
306,695.00	-	364,371.80	649,151.00
-	75,429.00	136,062.60	360,012.00
580,230.00	50,000.00	671,279.60	823,962.00
-	-	-	-
-	-	42,752.00	253,840.00
-	-	22,220.80	131,936.00
-	-	31,724.22	188,362.55
-	-	24,101.04	143,099.91
-	-	14,361.60	85,272.00
-	-	68,061.59	404,115.67
116,933.21	22,550.00	181,255.14	364,954.02
-	-	57,315.20	340,309.00
2,304,467.39	114,988.00	2,539,724.19	3,018,563.39
586,898.00	62,000.00	718,350.80	999,274.00
157,490.16	-	182,498.16	305,975.16
-	-	-	-
129,755.28	88,100.00	288,792.88	550,947.28
1,009,575.00	-	1,097,856.60	1,533,747.00
445,329.09	-	487,492.29	695,673.09
1,187,862.53	39,500.00	1,285,333.73	1,532,066.53
-	-	-	-
125,585.37	-	145,796.57	245,589.37
-	42,000.00	130,423.35	525,013.64
403,402.91	-	475,710.11	832,726.91
-	-	26,022.40	154,508.00
-	-	18,265.60	108,452.00
274,785.00	-	298,887.40	417,893.00
-	-	37,891.35	224,979.91
515,463.12	-	550,599.12	724,083.12
-	-	75,404.80	447,716.00
-	-	72,320.00	429,400.00

-	-	33,164.80	196,916.00
383,501.11	149,600.00	629,229.11	954,261.11
-	-	7,697.55	45,704.23
179,340.00	-	216,255.20	398,524.00
476,490.00	122,053.00	731,791.00	1,267,650.00
114,123.89	30,000.00	165,039.09	238,307.89
-	-	38,374.40	227,848.00
479,012.41	46,000.00	563,271.61	706,176.41
-	-	85,941.70	510,278.85
166,462.07	-	203,042.12	383,656.11
1,368,337.91	3,000.00	1,419,279.03	1,652,988.31
1,090,543.16	-	1,130,799.16	1,329,563.16
-	-	-	-

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	39300	102363.04	374436.8
0	3878306	44641249.38	44641249.38
216324.01	13000	247346.41	323332.01
0	0	27760	164825
0	375000	549668.8	1037096
0	2562500	2562500	15466828.4
1200000	1606611	2067846.2	3938584
1158816.24	243209	1646175	2608455.44
3487870	660000	4321553.2	4519114
2928320.69	174500	3388116.05	4622261.89
0	0	411353.6	2442412
0	0	0	0
0	0	182899.2	1085964
426163.38	38562	521403.78	762691.38
0	0	0	0
0	6590.48	8958.48	14060
0	0	311833.6	1851512
267051.52	0	310182.4	523141.12
0	0	20489.28	121655.11
0	0	99208.81	589052.29
500000	0	793477.89	2242524.96
613534.14	0	734853.21	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56448	335160

4680908.44	640000	10026360	10026360
0	0	0	0
0	0	0	0
0	0	6643.2	39444
232050	43000	313616.4	461038
0	0	43097.6	255892
179350.6	221000	546821	1049018.6
562460.1	15174	620347.7	816072.1
282135	0	299965.4	388003
246209.55	0	416007.95	1254387.55
0	0	18700.8	111036
0	0	14042.19	83375.5
134379.29	0	221572.89	652091.29
808408.16	0	830833.76	941560.16
214988	0	281637.6	610720
1223623.11	166309	1605851.38	2505643.76
274952.51	0	376840.51	879912.51
0	622175	14168131.37	14168131.37
863155.17	0	907327.97	1125431.17
0	0	0	0
63961.92	0	136243.52	493133.92
0	0	79328.08	471010.45
0	0	0	0
0	0	20207.17	119980.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
687225	0	792005.8	1309361
0	70000	257916.8	1115756
1352917.88	0	1408431.48	1682529.88
0	0	0	0
0	0	0	0
0	0	0	0
0	0	61913.6	367612
0	0	0	0
56026.7	0	131418.7	503666.7
409884.45	222959	632843.45	2519663.69
0	0	0	0
0	0	0	0
387052.47	0	448684.47	752992.47
0	0	31347.2	186124
311576.69	0	343666.29	502108.69
0	0	0	0
0	93450	176391.44	492464.8
0	0	0	0
2261819	348589	9000975	9000975

0	68025	134341.8	393756
477292.32	0	592479.52	1161216.32
0	600000	10671648.32	10671648.32
186101.13	201000	803434.38	2658079.83
0	1047208	21553457.26	21553457.26
478278.05	20000	557913.25	832362.05
0	1000000	15674464.73	15674464.73
1345302.72	620343	2334848.92	3537446.72
0	0	231618.56	1375235.2
0	0	271617.92	1612731.4
0	0	0	0
0	0	0	0
481861.95	0	525817.15	742845.95
386197.47	65122	569471.81	1087726.98
0	0	0	0
133770	0	342188.76	1371256.37
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59865.6	355452
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59724.8	354616
0	0	0	0
0	21000	49339.2	168264
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	18022.4	107008
0	48300	61140.23	76238.86
0	0	0	0
256704.77	239110	715782.77	1562764.77
563260.92	0	596924.92	763140.92
0	0	0	0
0	0	0	0
0	0	0	0
208608.09	0	281760.09	642948.09
0	0	54336	322620
0	0	0	0
0	0	97041.64	576184.75

0	0	154822.4	919258
0	0	0	0
0	0	0	0
0	0	22419.02	133112.96
0	0	0	0
0	0	0	0
641301	17800	664902.6	675748
0	0	0	0
648113	426837	21807228	21807228
0	778500	23364706	23364706
0	1563300	12286408.05	12286408.05
0	351359	18344446.61	18344446.61
0	870000	13455013.4	13455013.4
0	0	169484.8	1006316
558653	197500	967199.4	1811741
0	1807676	30238885.51	30238885.51
2386513.87	250000	2905761.87	3985173.87
1137289	1980097	26488252	26488252
875762.76	84060	1090510.76	1651722.76
1247741.55	0	1556404.59	3080428.35
0	1000000	17620725.95	17620725.95
200000	0	355315.2	1122184
364951.93	0	500232.57	1168180.73
58170	0	80954	193450
0	0	48038.4	285228
527468	0	594719.2	926772
0	0	0	0
0	49500	72061.28	133957.6
0	0	42329.6	251332
1006044.63	0	1107828.67	1610387.37
303221.1	39000	394918.7	616113.1
2295357.98	0	2456592.36	2774741.16
368759.57	0	422993.17	690771.57
631119.16	0	867565.44	2035018.95
0	0	3399.55	20184.84
0	0	69.49	412.57
0	0	0	0
0	0	0	0
0	0	0	0
36028.72	0	51177.52	125974.72
0	0	45178.74	268248.78
276232.48	0	305744.8	451461.88
0	0	0	0
1631848.55	0	1735976.55	2250108.55
0	0	0	0
0	0	268857.6	1596342
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	13800	27073.6	78812
142275	499300	701914.2	701914.2
0	20800	45590.4	147193
266858	9500	289580.4	345366
0	0	0	0
0	0	0	0
0	0	0	0
132477.56	0	173450.36	375753.56
0	0	90099.2	534964
0	0	25753.58	152911.91
0	94004	138151.2	262124
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
126293.7	0	137122.5	190589.7
0	0	8524.8	50616
0	0	11225.6	66652
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1826134	0	2003085.81	2876785.36
751267.94	0	785571.94	954947.94
0	0	13696	81320
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
338999.98	155000	666979.18	1366063.98
195774.57	0	223665.77	361378.57
0	0	0	0
0	0	0	0
0	0	0	0
491763.49	14750	547230.29	733519.49
0	0	49779.2	295564
0	0	0	0
0	0	0	0
0	0	0	0
0	0	31795.2	188784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	8806.4	52288
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1082603	45000	1143206.2	1175247
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56396.8	334856
0	0	0	0
0	61789	171843.4	653448
1042368.48	105000	1280590.88	1833376.48
0	17102	45620.4	169328
1129738	0	1335907.6	2353870
0	0	44646.4	265088
0	0	150899.2	895964
0	0	0	0
0	0	82444.8	489516
0	0	59473.19	353122.06
635933	0	662045	790973
0	27150	50894	140980
359787.29	0	705136.41	2410297.69
0	0	17546.53	104182.54
0	0	20194.56	119905.2
0	0	19212.8	114076
143356.32	36150	215589.52	357600.32
0	0	0	0
0	0	22092.8	131176
0	0	18721.59	111159.45
1263437.83	219719	1626440.03	2114181.83
210305.76	0	251073.76	452365.76
0	0	0	0
60990	0	70615.6	118142
0	0	0	0
467486.54	0	715194.45	1938252.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	145686.35	865012.7
0	0	75020.8	445436
550016.69	0	686016.69	1357516.69
8163293.69	1143000	21565204.6	21565204.6

0	30000	57494.4	163248
0	0	0	0
415769.03	75000	707063.43	1700017.03
1157730	0	1182958.8	1307526
0	0	36070.4	214168
534030	0	596212.4	903238
0	0	66775.41	396478.97
81379.8	14201	133059.2	303907.8
828290.45	0	884840.85	1164058.45
0	0	18726.4	111188
0	90000	204112	677540
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
331824.86	51010	411878.06	504268.86
780990	0	891484.72	1437052.4
0	0	26892.8	159676
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11251.2	66804
474154.55	0	544477.75	891698.55
442470	0	587148.4	1301498
0	0	0	0
313443.55	6700	351490.75	499567.55
204849.28	14200	233948.48	293313.28
620487.05	38000	697472.65	851964.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	7564768.84	7564768.84
0	557838	18285781	18285781
0	1070000	10938483	10938483
0	876000	20889322.9	20889322.9
1266461.97	11661914	38626671.33	38626671.33
0	0	0	0
0	0	0	0
133556.33	21500	183574.73	302884.33
0	0	0	0
0	0	0	0
0	0	4326.4	25688
0	0	0	0
0	0	0	0

0	0	0	0
143947.67	0	170776.47	303243.67
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2158955.27	0	2371774.47	3422569.27
0	0	0	0
0	364750	618151.6	1504572
0	0	0	0
0	0	0	0
88719.85	0	112681.45	230991.85
0	15255	29808.6	86412
0	0	0	0
0	0	76505.6	454252
0	0	68477.7	406586.32
0	0	0	0
0	0	0	0
0	0	0	0
876750	0	922932.4	1150958
97191.7	0	128254.74	281628.5
0	0	0	0
589571.36	0	601680.16	661467.36
0	0	0	0
63022.31	0	189529.29	814157.49
0	0	151232	897940
265483	0	389617.4	1002531
0	0	0	0
0	9600	14434.1	28702.46
0	0	0	0
0	400000	7802033.97	7802033.97
0	0	0	0
158593.42	0	187723.38	331552.57
1365429.84	120595	1587208.84	1966209.84
0	0	124753.92	740726.4
0	403302	902620.26	2964702.16
6411875.27	0	6812008.11	8787664.03
0	169300	431147.04	1554716.8
194833.42	171000	553705.42	1310323.42
3272584.42	174435	3651604.99	4487311.22

0	900000	19546372.83	19546372.83
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
84923.67	18500	175897.27	515235.67
346953.79	44650	443930.19	657641.79
0	0	92300.8	548036
115986.44	30784	208978.44	485346.44
0	400000	12609648.48	12609648.48
1106395.69	61500	1248318.09	1583903.69
323527.79	0	430359.83	957843.01
0	0	225764.26	1340475.28
717308.96	65000	952433.76	1727424.96
130910.48	0	191608.08	491302.48
590777.34	558000	1480647.8	2561258.22
0	0	0	0
0	0	40848.82	242539.89
0	0	31385.6	186352
0	0	0	0
0	0	9254.4	54948
48326.24	36385	136653.64	356734.24
249707.26	0	297438.46	533111.26
0	0	0	0
0	0	32942.08	195593.6
747010	0	784731.6	970982
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11443.2	67944
553897.5	0	577539.1	694269.5
0	0	0	0
0	0	0	0
0	0	0	0
330855	0	364992.6	533547
1175220.69	74559	1329421.29	1648092.69
0	0	0	0
55885.97	0	89191.57	253637.97
0	0	0	0
44476.35	30650	104463.95	218668.35
0	0	59925.89	355809.95
0	0	0	0

238834.35	0	361189.55	965318.35
0	0	0	0
465501.71	350000	14164477.12	14164477.12
156818.79	214000	595253.99	1489402.79
0	1035625	24576857.01	24576857.01
0	720000	7528775.64	7528775.64
754373	40500	808773.8	836909
748729	63000	854327.4	1001657
565975.42	72000	806647.6	1112267.6
519435	0	554059	725015
0	25000	35643.16	63193.78
212911.26	0	221121.18	261657.66
283107	0	322159.8	514983
686946.57	0	749308.17	1057218.57
3440054.17	892867	4029852.97	4369610.17
0	0	125684.65	746252.62
1100000	0	1444870.4	3147668
382094.4	149000	697212.8	1368422.4
0	0	0	0
1151903.54	38000	1240617.14	1453015.54
367368.03	227043.12	868407.95	1994224.03
0	0	104217.6	618792
0	287000	642540.61	2111022.36
668314.77	0	707316.37	899886.77
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
99960	0	439339.2	2115024
1235875.52	16972	1354671.52	1840455.52
0	0	0	0
239143.29	0	260007.29	363023.29
0	0	0	0
144840.5	45000	239363.77	438884.91
208793.28	0	266098.12	549040.74
0	36000	56211.71	120007.04
134227.67	0	143714.3	190554.53
395323	0	432430.2	615647
473596.18	130000	745605.76	1229720.16
728608.67	0	775994.27	1009960.67
0	0	223641.6	1327872
0	0	0	0
824880	0	909475.2	1327164
0	0	0	0
0	0	0	0
390530.95	0	465494.15	835624.95
0	0	29977.6	177992

0	0	0	0
210540.7	0	319289.5	856236.7
564968.07	0	621582.47	901116.07
0	0	31092.11	184609.43
235278.71	60350	347519.91	543382.71
0	0	48998.4	290928
3776588	22500	3857258.88	4121977.6
107569.4	9000	133631.8	208877.4
930563	0	974543.8	1191699
0	40500	100263.2	354844
227588	0	269188	474588
0	0	35919.1	213269.64
0	0	0	0
759679.54	0	835647.54	1210739.54
0	49400	91755.2	251484
453269.35	76700	568126.15	679825.35
0	6200	18372.8	72276
0	52000	109838.13	343413.9
1008525	44900	1076080.08	1143039.55
0	19250	68274	291080
273600.98	16538	303156.58	350892.98
0	0	0	0
0	0	42636.8	253156
0	0	35596.8	211356
306695	0	364371.8	649151
0	75429	136062.6	360012
580230	50000	671279.6	823962
0	0	0	0
0	0	42752	253840
0	0	22220.8	131936
0	0	31724.22	188362.55
0	0	24101.04	143099.91
0	0	14361.6	85272
0	0	68061.59	404115.67
116933.21	22550	181255.14	364954.02
0	0	57315.2	340309
2304467.39	114988	2539724.19	3018563.39
586898	62000	718350.8	999274
157490.16	0	182498.16	305975.16
0	0	0	0
0	0	0	0
129755.28	88100	288792.88	550947.28
1009575	0	1097856.6	1533747
445329.09	0	487492.29	695673.09
1187862.53	39500	1285333.73	1532066.53
0	0	0	0
125585.37	0	145796.57	245589.37

0	42000	130423.35	525013.64
403402.91	0	475710.11	832726.91
0	0	0	0
0	0	26022.4	154508
0	0	18265.6	108452
0	0	0	0
274785	0	298887.4	417893
0	0	37891.35	224979.91
515463.12	0	550599.12	724083.12
0	0	75404.8	447716
0	0	72320	429400
0	0	33164.8	196916
383501.11	149600	629229.11	954261.11
0	0	7697.55	45704.23
179340	0	216255.2	398524
1368337.91	3000	1414952.63	1627300.31
476490	122053	731791	1267650
114123.89	30000	165039.09	238307.89
0	0	38374.4	227848
479012.41	46000	563271.61	706176.41
0	0	85941.7	510278.85
166462.07	0	203042.12	383656.11

-	-	-	-
391,451.94	776,415,010.25	3,779,356.63	780,194,366.88
col11	col12	col13	col14
Revenue Reduction	Subtotal	COOP	Total Revenue
-	374,436.80	-	374,436.80
-	44,641,249.38	-	44,641,249.38
-	323,332.01	-	323,332.01
-	164,825.00	-	164,825.00
-	1,037,096.00	17,594.06	1,054,690.06
-	15,466,828.40	-	15,466,828.40
-	3,938,584.00	38,527.09	3,977,111.09
-	2,608,455.44	21,286.53	2,629,741.97
-	4,519,114.00	15,415.74	4,534,529.74
-	4,622,261.89	-	4,622,261.89
-	2,442,412.00	36,786.76	2,479,198.76
-	1,085,964.00	-	1,085,964.00
-	762,691.38	9,194.86	771,886.24
-	14,060.00	-	14,060.00
-	1,851,512.00	-	1,851,512.00
-	523,141.12	-	523,141.12
-	121,655.11	-	121,655.11
-	589,052.29	-	589,052.29
-	2,242,524.96	-	2,242,524.96
-	1,333,866.14	-	1,333,866.14
-	335,160.00	-	335,160.00
-	10,026,360.00	-	10,026,360.00
-	39,444.00	-	39,444.00
-	461,038.00	-	461,038.00
-	255,892.00	-	255,892.00
-	1,049,018.60	-	1,049,018.60
-	816,072.10	-	816,072.10
-	1,254,387.55	-	1,254,387.55
-	111,036.00	-	111,036.00
-	83,375.50	-	83,375.50
-	652,091.29	-	652,091.29
-	610,720.00	4,122.56	614,842.56
-	2,505,643.76	11,353.94	2,516,997.70
-	879,912.51	5,558.70	885,471.21
-	14,168,131.37	24,955.02	14,193,086.39
-	1,125,431.17	-	1,125,431.17
-	493,133.92	-	493,133.92
-	471,010.45	-	471,010.45
-	119,980.05	-	119,980.05

-	1,309,361.00	-	1,309,361.00
-	1,115,756.00	28,302.56	1,144,058.56
-	1,682,529.88	8,864.22	1,691,394.10
-	367,612.00	-	367,612.00
-	503,666.70	-	503,666.70
-	2,519,663.69	-	2,519,663.69
-	752,992.47	-	752,992.47
-	186,124.00	-	186,124.00
-	502,108.69	-	502,108.69
-	492,464.80	-	492,464.80
-	9,000,975.00	-	9,000,975.00
-	393,756.00	-	393,756.00
-	1,161,216.32	-	1,161,216.32
-	10,671,648.32	64,089.80	10,735,738.12
-	2,658,079.83	42,088.47	2,700,168.30
-	21,553,457.26	86,944.29	21,640,401.55
-	832,362.05	5,555.48	837,917.53
-	15,674,464.73	-	15,674,464.73
-	3,537,446.72	50,694.18	3,588,140.90
-	1,375,235.20	27,204.75	1,402,439.95
-	1,612,731.40	32,137.63	1,644,869.03
-	742,845.95	-	742,845.95
-	1,087,726.98	-	1,087,726.98
-	1,371,256.37	-	1,371,256.37
-	355,452.00	-	355,452.00
-	354,616.00	-	354,616.00
-	168,264.00	-	168,264.00
-	107,008.00	-	107,008.00
-	76,238.86	-	76,238.86
-	1,562,764.77	-	1,562,764.77
-	763,140.92	-	763,140.92
-	642,948.09	14,593.54	657,541.63
-	322,620.00	10,829.72	333,449.72
-	576,184.75	-	576,184.75
-	919,258.00	32,363.23	951,621.23
-	133,112.96	-	133,112.96
-	675,748.00	-	675,748.00
-	21,807,228.00	158,290.32	21,965,518.32
-	23,364,706.00	94,791.34	23,459,497.34
-	12,286,408.05	176,020.44	12,462,428.49
-	18,344,446.61	143,737.42	18,488,184.03
-	13,455,013.40	78,391.00	13,533,404.40
-	1,006,316.00	64,102.02	1,070,418.02
-	1,811,741.00	46,300.56	1,858,041.56
-	30,238,885.51	360,626.78	30,599,512.29
-	3,985,173.87	100,750.80	4,085,924.67
-	26,488,252.00	249,852.94	26,738,104.94

-	1,651,722.76	11,022.89	1,662,745.65
-	3,080,428.35	86,075.31	3,166,503.66
-	17,620,725.95	180,147.11	17,800,873.06
-	1,122,184.00	57,825.30	1,180,009.30
364,951.94	803,228.79	-	803,228.79
-	193,450.00	-	193,450.00
-	285,228.00	-	285,228.00
-	926,772.00	-	926,772.00
-	133,957.60	-	133,957.60
-	251,332.00	-	251,332.00
-	1,610,387.37	-	1,610,387.37
-	616,113.10	-	616,113.10
-	2,774,741.16	-	2,774,741.16
-	690,771.57	-	690,771.57
-	2,035,018.95	-	2,035,018.95
-	20,184.84	-	20,184.84
-	412.57	-	412.57
-	125,974.72	-	125,974.72
-	268,248.78	-	268,248.78
-	451,461.88	-	451,461.88
-	2,250,108.55	-	2,250,108.55
-	1,596,342.00	-	1,596,342.00
-	78,812.00	-	78,812.00
-	701,914.20	-	701,914.20
-	147,193.00	-	147,193.00
26,500.00	318,866.00	-	318,866.00
-	375,753.56	-	375,753.56
-	534,964.00	-	534,964.00
-	152,911.91	-	152,911.91
-	262,124.00	-	262,124.00
-	190,589.70	-	190,589.70
-	50,616.00	-	50,616.00
-	66,652.00	-	66,652.00
-	2,876,785.36	-	2,876,785.36
-	954,947.94	-	954,947.94
-	81,320.00	-	81,320.00
-	1,366,063.98	-	1,366,063.98
-	361,378.57	-	361,378.57
-	733,519.49	-	733,519.49
-	295,564.00	-	295,564.00
-	188,784.00	-	188,784.00
-	52,288.00	-	52,288.00
-	1,175,247.00	-	1,175,247.00
-	334,856.00	-	334,856.00
-	653,448.00	-	653,448.00
-	1,833,376.48	-	1,833,376.48
-	169,328.00	-	169,328.00

-	2,353,870.00	-	2,353,870.00
-	265,088.00	-	265,088.00
-	895,964.00	-	895,964.00
-	489,516.00	-	489,516.00
-	353,122.06	-	353,122.06
-	790,973.00	-	790,973.00
-	140,980.00	-	140,980.00
-	2,410,297.69	-	2,410,297.69
-	104,182.54	-	104,182.54
-	119,905.20	-	119,905.20
-	114,076.00	-	114,076.00
-	357,600.32	-	357,600.32
-	131,176.00	-	131,176.00
-	111,159.45	-	111,159.45
-	2,114,181.83	-	2,114,181.83
-	452,365.76	-	452,365.76
-	118,142.00	-	118,142.00
-	1,938,252.26	-	1,938,252.26
-	865,012.70	-	865,012.70
-	445,436.00	-	445,436.00
-	1,357,516.69	-	1,357,516.69
-	21,565,204.60	-	21,565,204.60
-	163,248.00	-	163,248.00
-	1,700,017.03	-	1,700,017.03
-	1,307,526.00	5,394.11	1,312,920.11
-	214,168.00	-	214,168.00
-	903,238.00	-	903,238.00
-	396,478.97	24,246.99	420,725.96
-	303,907.80	-	303,907.80
-	1,164,058.45	3,929.27	1,167,987.72
-	111,188.00	-	111,188.00
-	677,540.00	-	677,540.00
-	504,268.86	-	504,268.86
-	1,437,052.40	16,417.16	1,453,469.56
-	159,676.00	-	159,676.00
-	66,804.00	-	66,804.00
-	891,698.55	-	891,698.55
-	1,301,498.00	-	1,301,498.00
-	499,567.55	-	499,567.55
-	293,313.28	-	293,313.28
-	851,964.05	-	851,964.05
-	7,564,768.84	71,531.81	7,636,300.65
-	18,285,781.00	66,101.56	18,351,882.56
-	10,938,483.00	46,640.47	10,985,123.47
-	20,889,322.90	55,376.72	20,944,699.62
-	38,626,671.33	-	38,626,671.33
-	302,884.33	-	302,884.33

-	303,243.67	-	303,243.67
-	3,422,569.27	-	3,422,569.27
-	1,504,572.00	-	1,504,572.00
-	230,991.85	-	230,991.85
-	86,412.00	-	86,412.00
-	454,252.00	-	454,252.00
-	406,586.32	-	406,586.32
-	1,150,958.00	-	1,150,958.00
-	281,628.50	-	281,628.50
-	661,467.36	-	661,467.36
-	814,157.49	-	814,157.49
-	897,940.00	-	897,940.00
-	1,002,531.00	-	1,002,531.00
-	-	-	-
-	28,702.46	-	28,702.46
-	7,802,033.97	-	7,802,033.97
-	331,552.57	-	331,552.57
-	1,966,209.84	6,504.86	1,972,714.70
-	740,726.40	8,177.54	748,903.94
-	2,964,702.16	16,017.17	2,980,719.33
-	8,787,664.03	47,172.92	8,834,836.95
-	1,554,716.80	9,613.68	1,564,330.48
-	1,310,323.42	-	1,310,323.42
-	4,487,311.22	36,755.82	4,524,067.04
-	19,546,372.83	-	19,546,372.83
-	515,235.67	-	515,235.67
-	657,641.79	-	657,641.79
-	548,036.00	-	548,036.00
-	485,346.44	-	485,346.44
-	12,609,648.48	-	12,609,648.48
-	1,583,903.69	-	1,583,903.69
-	957,843.01	-	957,843.01
-	1,340,475.28	-	1,340,475.28
-	1,727,424.96	-	1,727,424.96
-	491,302.48	-	491,302.48
-	2,561,258.22	-	2,561,258.22
-	242,539.89	-	242,539.89
-	186,352.00	-	186,352.00
-	54,948.00	-	54,948.00
-	356,734.24	-	356,734.24
-	533,111.26	-	533,111.26
-	195,593.60	2,987.67	198,581.27
-	970,982.00	3,473.08	974,455.08
-	67,944.00	-	67,944.00
-	694,269.50	-	694,269.50
-	533,547.00	-	533,547.00

-	1,648,092.69	15,796.84	1,663,889.53
-	-	-	-
-	253,637.97	1,691.56	255,329.53
-	218,668.35	3,252.53	221,920.88
-	355,809.95	5,034.32	360,844.27
-	965,318.35	-	965,318.35
-	14,164,477.12	38,201.12	14,202,678.24
-	1,489,402.79	19,771.24	1,509,174.03
-	24,576,857.01	116,183.53	24,693,040.54
-	7,528,775.64	60,754.54	7,589,530.18
-	836,909.00	-	836,909.00
-	1,001,657.00	-	1,001,657.00
-	1,112,267.60	-	1,112,267.60
-	725,015.00	-	725,015.00
-	63,193.78	-	63,193.78
-	261,657.66	-	261,657.66
-	514,983.00	-	514,983.00
-	1,057,218.57	-	1,057,218.57
-	4,369,610.17	-	4,369,610.17
-	746,252.62	27,729.50	773,982.12
-	3,147,668.00	90,195.43	3,237,863.43
-	1,368,422.40	42,936.00	1,411,358.40
-	1,453,015.54	16,724.44	1,469,739.98
-	1,994,224.03	61,164.83	2,055,388.86
-	618,792.00	-	618,792.00
-	2,111,022.36	112,652.81	2,223,675.17
-	899,886.77	-	899,886.77
-	2,115,024.00	-	2,115,024.00
-	1,840,455.52	-	1,840,455.52
-	363,023.29	-	363,023.29
-	438,884.91	-	438,884.91
-	549,040.74	-	549,040.74
-	120,007.04	32,504.04	152,511.08
-	190,554.53	-	190,554.53
-	615,647.00	-	615,647.00
-	1,229,720.16	-	1,229,720.16
-	1,009,960.67	-	1,009,960.67
-	1,327,872.00	34,061.69	1,361,933.69
-	1,327,164.00	-	1,327,164.00
-	-	-	-
-	835,624.95	5,764.68	841,389.63
-	177,992.00	-	177,992.00
-	856,236.70	-	856,236.70
-	901,116.07	9,588.04	910,704.11
-	184,609.43	-	184,609.43
-	543,382.71	-	543,382.71
-	290,928.00	-	290,928.00

-	4,121,977.60	11,754.49	4,133,732.09
-	208,877.40	-	208,877.40
-	1,191,699.00	8,772.91	1,200,471.91
-	354,844.00	-	354,844.00
-	474,588.00	-	474,588.00
-	213,269.64	-	213,269.64
-	1,210,739.54	-	1,210,739.54
-	251,484.00	-	251,484.00
-	679,825.35	-	679,825.35
-	72,276.00	-	72,276.00
-	343,413.90	-	343,413.90
-	1,143,039.55	-	1,143,039.55
-	291,080.00	-	291,080.00
-	350,892.98	-	350,892.98
-	253,156.00	-	253,156.00
-	211,356.00	-	211,356.00
-	649,151.00	-	649,151.00
-	360,012.00	-	360,012.00
-	823,962.00	28,086.90	852,048.90
-	-	-	-
-	253,840.00	-	253,840.00
-	131,936.00	10,012.14	141,948.14
-	188,362.55	7,668.33	196,030.88
-	143,099.91	-	143,099.91
-	85,272.00	-	85,272.00
-	404,115.67	18,432.12	422,547.79
-	364,954.02	-	364,954.02
-	340,309.00	-	340,309.00
-	3,018,563.39	91,924.91	3,110,488.30
-	999,274.00	8,276.44	1,007,550.44
-	305,975.16	-	305,975.16
-	-	-	-
-	550,947.28	-	550,947.28
-	1,533,747.00	17,643.77	1,551,390.77
-	695,673.09	-	695,673.09
-	1,532,066.53	-	1,532,066.53
-	-	-	-
-	245,589.37	-	245,589.37
-	525,013.64	-	525,013.64
-	832,726.91	52,472.01	885,198.92
-	154,508.00	-	154,508.00
-	108,452.00	-	108,452.00
-	417,893.00	-	417,893.00
-	224,979.91	-	224,979.91
-	724,083.12	-	724,083.12
-	447,716.00	-	447,716.00
-	429,400.00	-	429,400.00

-	196,916.00	-	196,916.00
-	954,261.11	-	954,261.11
-	45,704.23	-	45,704.23
-	398,524.00	-	398,524.00
-	1,267,650.00	13,567.28	1,281,217.28
-	238,307.89	-	238,307.89
-	227,848.00	-	227,848.00
-	706,176.41	-	706,176.41
-	510,278.85	-	510,278.85
-	383,656.11	-	383,656.11
-	1,652,988.31	-	1,652,988.31
-	1,329,563.16	-	1,329,563.16
-	-	-	-

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV
0	374436.8	0	374436.8
0	44641249.38	0	44641249.38
0	323332.01	0	323332.01
0	164825	0	164825
0	1037096	17594.06	1054690.06
0	15466828.4	0	15466828.4
0	3938584	38527.09	3977111.09
0	2608455.44	21286.53	2629741.97
0	4519114	15415.74	4534529.74
0	4622261.89	0	4622261.89
0	2442412	36786.76	2479198.76
0	0	0	0
0	1085964	0	1085964
0	762691.38	9194.86	771886.24
0	0	0	0
0	14060	0	14060
0	1851512	0	1851512
0	523141.12	0	523141.12
0	121655.11	0	121655.11
0	589052.29	0	589052.29
0	2242524.96	0	2242524.96
0	1333866.14	0	1333866.14
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	335160	0	335160

0	10026360	0	10026360
0	0	0	0
0	0	0	0
0	39444	0	39444
0	461038	0	461038
0	255892	0	255892
0	1049018.6	0	1049018.6
0	816072.1	0	816072.1
0	388003	0	388003
0	1254387.55	0	1254387.55
0	111036	0	111036
0	83375.5	0	83375.5
0	652091.29	0	652091.29
0	941560.16	0	941560.16
0	610720	4122.56	614842.56
0	2505643.76	11353.94	2516997.7
0	879912.51	5558.7	885471.21
0	14168131.37	24955.02	14193086.39
0	1125431.17	0	1125431.17
0	0	0	0
0	493133.92	0	493133.92
0	471010.45	0	471010.45
0	0	0	0
0	119980.05	0	119980.05
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1309361	0	1309361
0	1115756	28302.56	1144058.56
0	1682529.88	8864.22	1691394.1
0	0	0	0
0	0	0	0
0	0	0	0
0	367612	0	367612
0	0	0	0
0	503666.7	0	503666.7
0	2519663.69	0	2519663.69
0	0	0	0
0	0	0	0
0	752992.47	0	752992.47
0	186124	0	186124
0	502108.69	0	502108.69
0	0	0	0
0	492464.8	0	492464.8
0	0	0	0
0	9000975	0	9000975

0	393756	0	393756
0	1161216.32	0	1161216.32
0	10671648.32	64089.8	10735738.12
0	2658079.83	42088.47	2700168.3
0	21553457.26	86944.29	21640401.55
0	832362.05	5555.48	837917.53
0	15674464.73	0	15674464.73
0	3537446.72	50694.18	3588140.9
0	1375235.2	27204.75	1402439.95
0	1612731.4	32137.63	1644869.03
0	0	0	0
0	0	0	0
0	742845.95	0	742845.95
0	1087726.98	0	1087726.98
0	0	0	0
0	1371256.37	0	1371256.37
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	354616	0	354616
0	0	0	0
0	168264	0	168264
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	107008	0	107008
0	76238.86	0	76238.86
0	0	0	0
0	1562764.77	0	1562764.77
0	763140.92	0	763140.92
0	0	0	0
0	0	0	0
0	0	0	0
0	642948.09	14593.54	657541.63
0	322620	10829.72	333449.72
0	0	0	0
0	576184.75	0	576184.75

0	919258	32363.23	951621.23
0	0	0	0
0	0	0	0
0	133112.96	0	133112.96
0	0	0	0
0	0	0	0
0	675748	0	675748
0	0	0	0
0	21807228	158290.32	21965518.32
0	23364706	94791.34	23459497.34
0	12286408.05	176020.44	12462428.49
0	18344446.61	143737.42	18488184.03
0	13455013.4	78391	13533404.4
0	1006316	64102.02	1070418.02
0	1811741	46300.56	1858041.56
0	30238885.51	360626.78	30599512.29
0	3985173.87	100750.8	4085924.67
0	26488252	249852.94	26738104.94
0	1651722.76	11022.89	1662745.65
0	3080428.35	86075.31	3166503.66
0	17620725.95	180147.11	17800873.06
0	1122184	57825.3	1180009.3
364951.94	803228.79	0	803228.79
0	193450	0	193450
0	285228	0	285228
0	926772	0	926772
0	0	0	0
0	133957.6	0	133957.6
0	251332	0	251332
0	1610387.37	0	1610387.37
0	616113.1	0	616113.1
0	2774741.16	0	2774741.16
0	690771.57	0	690771.57
0	2035018.95	0	2035018.95
0	20184.84	0	20184.84
0	412.57	0	412.57
0	0	0	0
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0	0	0	0
0	125974.72	0	125974.72
0	268248.78	0	268248.78
0	451461.88	0	451461.88
0	0	0	0
0	2250108.55	0	2250108.55
0	0	0	0
0	1596342	0	1596342
0	0	0	0

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0	147193	0	147193
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0	534964	0	534964
0	152911.91	0	152911.91
0	262124	0	262124
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0	0	0	0
0	0	0	0
0	190589.7	0	190589.7
0	50616	0	50616
0	66652	0	66652
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0	0	0	0
0	2876785.36	0	2876785.36
0	954947.94	0	954947.94
0	81320	0	81320
0	0	0	0
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0	0	0	0
0	0	0	0
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0	361378.57	0	361378.57
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0	295564	0	295564
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0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

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0	169328	0	169328
0	2353870	0	2353870
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0	140980	0	140980
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0	1938252.26	0	1938252.26
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0	0	0	0
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0	21565204.6	0	21565204.6

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0	1307526	5394.11	1312920.11
0	214168	0	214168
0	903238	0	903238
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0	303907.8	0	303907.8
0	1164058.45	3929.27	1167987.72
0	111188	0	111188
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0	1437052.4	16417.16	1453469.56
0	159676	0	159676
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0	66804	0	66804
0	891698.55	0	891698.55
0	1301498	0	1301498
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0	851964.05	0	851964.05
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0	7564768.84	71531.81	7636300.65
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0	10938483	46640.47	10985123.47
0	20889322.9	55376.72	20944699.62
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0	3422569.27	0	3422569.27
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0	1504572	0	1504572
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0	86412	0	86412
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0	897940	0	897940
0	1002531	0	1002531
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0	0	0	0
0	7802033.97	0	7802033.97
0	0	0	0
0	331552.57	0	331552.57
0	1966209.84	6504.86	1972714.7
0	740726.4	8177.54	748903.94
0	2964702.16	16017.17	2980719.33
0	8787664.03	47172.92	8834836.95
0	1554716.8	9613.68	1564330.48
0	1310323.42	0	1310323.42
0	4487311.22	36755.82	4524067.04

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0	0	0	0
0	515235.67	0	515235.67
0	657641.79	0	657641.79
0	548036	0	548036
0	485346.44	0	485346.44
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0	1583903.69	0	1583903.69
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0	1340475.28	0	1340475.28
0	1727424.96	0	1727424.96
0	491302.48	0	491302.48
0	2561258.22	0	2561258.22
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0	242539.89	0	242539.89
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0	54948	0	54948
0	356734.24	0	356734.24
0	533111.26	0	533111.26
0	0	0	0
0	195593.6	2987.67	198581.27
0	970982	3473.08	974455.08
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0	0	0	0
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0	0	0	0
0	0	0	0
0	67944	0	67944
0	694269.5	0	694269.5
0	0	0	0
0	0	0	0
0	0	0	0
0	533547	0	533547
0	1648092.69	15796.84	1663889.53
0	0	0	0
0	253637.97	1691.56	255329.53
0	0	0	0
0	218668.35	3252.53	221920.88
0	355809.95	5034.32	360844.27
0	0	0	0

0	965318.35	0	965318.35
0	0	0	0
0	14164477.12	38201.12	14202678.24
0	1489402.79	19771.24	1509174.03
0	24576857.01	116183.53	24693040.54
0	7528775.64	60754.54	7589530.18
0	836909	0	836909
0	1001657	0	1001657
0	1112267.6	0	1112267.6
0	725015	0	725015
0	63193.78	0	63193.78
0	261657.66	0	261657.66
0	514983	0	514983
0	1057218.57	0	1057218.57
0	4369610.17	0	4369610.17
0	746252.62	27729.5	773982.12
0	3147668	90195.43	3237863.43
0	1368422.4	42936	1411358.4
0	0	0	0
0	1453015.54	16724.44	1469739.98
0	1994224.03	61164.83	2055388.86
0	618792	0	618792
0	2111022.36	112652.81	2223675.17
0	899886.77	0	899886.77
0	0	0	0
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0	0	0	0
0	2115024	0	2115024
0	1840455.52	0	1840455.52
0	0	0	0
0	363023.29	0	363023.29
0	0	0	0
0	438884.91	0	438884.91
0	549040.74	0	549040.74
0	120007.04	32504.04	152511.08
0	190554.53	0	190554.53
0	615647	0	615647
0	1229720.16	0	1229720.16
0	1009960.67	0	1009960.67
0	1327872	34061.69	1361933.69
0	0	0	0
0	1327164	0	1327164
0	0	0	0
0	0	0	0
0	835624.95	5764.68	841389.63
0	177992	0	177992

0	0	0	0
0	856236.7	0	856236.7
0	901116.07	9588.04	910704.11
0	184609.43	0	184609.43
0	543382.71	0	543382.71
0	290928	0	290928
0	4121977.6	11754.49	4133732.09
0	208877.4	0	208877.4
0	1191699	8772.91	1200471.91
0	354844	0	354844
0	474588	0	474588
0	213269.64	0	213269.64
0	0	0	0
0	1210739.54	0	1210739.54
0	251484	0	251484
0	679825.35	0	679825.35
0	72276	0	72276
0	343413.9	0	343413.9
0	1143039.55	0	1143039.55
0	291080	0	291080
0	350892.98	0	350892.98
0	0	0	0
0	253156	0	253156
0	211356	0	211356
0	649151	0	649151
0	360012	0	360012
0	823962	28086.9	852048.9
0	0	0	0
0	253840	0	253840
0	131936	10012.14	141948.14
0	188362.55	7668.33	196030.88
0	143099.91	0	143099.91
0	85272	0	85272
0	404115.67	18432.12	422547.79
0	364954.02	0	364954.02
0	340309	0	340309
0	3018563.39	91924.91	3110488.3
0	999274	8276.44	1007550.44
0	305975.16	0	305975.16
0	0	0	0
0	0	0	0
0	550947.28	0	550947.28
0	1533747	17643.77	1551390.77
0	695673.09	0	695673.09
0	1532066.53	0	1532066.53
0	0	0	0
0	245589.37	0	245589.37

0	525013.64	0	525013.64
0	832726.91	52472.01	885198.92
0	0	0	0
0	154508	0	154508
0	108452	0	108452
0	0	0	0
0	417893	0	417893
0	224979.91	0	224979.91
0	724083.12	0	724083.12
0	447716	0	447716
0	429400	0	429400
0	196916	0	196916
0	954261.11	0	954261.11
0	45704.23	0	45704.23
0	398524	0	398524
0	1627300.31	0	1627300.31
0	1267650	13567.28	1281217.28
0	238307.89	0	238307.89
0	227848	0	227848
0	706176.41	0	706176.41
0	510278.85	0	510278.85
0	383656.11	0	383656.11

-	-	-				
313,886,169.27	82,921,246.52	97,124,983.77				
col15	col16	col17	ol1	col19	col20	col21
Equalized Revenue	Initial Aid	Total Aid				
374,436.80	-	-				
10,771,252.00	-	11,000,000.00				
107,008.00	11,146.17	11,146.17				
164,825.00	-	-				
1,037,096.00	410,080.89	410,080.89				
15,466,828.40	5,899,808.24	5,899,808.24				
2,738,584.00	1,196,311.94	1,196,311.94				
1,449,639.20	594,152.25	594,152.25				
1,031,244.00	477,383.54	477,383.54				
1,693,941.20	363,352.20	363,352.20				
2,442,412.00	811,563.51	811,563.51				
1,085,964.00	26,667.16	26,667.16				
336,528.00	-	-				
14,060.00	14,060.00	14,060.00				
1,851,512.00	463,385.68	463,385.68				
256,089.60	137,406.87	137,406.87				
121,655.11	74,457.53	74,457.53				
589,052.29	588,581.15	588,581.15				
1,789,040.00	1,040,436.55	1,040,436.55				
755,744.00	484,659.75	484,659.75				
335,160.00	209,264.32	209,264.32				
3,238,816.00	810,488.15	810,488.15				
39,444.00	-	-				
228,988.00	9,906.11	9,906.11				
255,892.00	115,394.95	115,394.95				
869,668.00	216,840.13	216,840.13				
253,612.00	129,549.84	129,549.84				
1,008,178.00	655,690.25	655,690.25				
111,036.00	40,161.02	40,161.02				
83,375.50	19,304.54	19,304.54				
517,712.00	294,488.29	294,488.29				
395,732.00	48,215.77	48,215.77				
1,560,720.80	523,056.19	523,056.19				
604,960.00	136,855.64	136,855.64				
3,768,536.00	378,700.82	378,700.82				
262,276.00	-	-				
429,172.00	180,311.24	180,311.24				
471,010.45	65,778.48	65,778.48				
119,980.05	-	-				

622,136.00	385,542.49	385,542.49
1,115,756.00	371,792.17	371,792.17
329,612.00	125,966.73	125,966.73
367,612.00	134,626.73	134,626.73
447,640.00	276,343.62	276,343.62
2,519,663.69	1,444,962.55	1,444,962.55
365,940.00	119,989.80	119,989.80
186,124.00	-	-
190,532.00	55,819.36	55,819.36
492,464.80	230,731.37	230,731.37
2,275,212.00	-	-
393,756.00	-	-
683,924.00	-	-
2,993,716.00	39,977.72	39,977.72
2,571,916.00	1,249,905.42	1,249,905.42
5,064,488.00	1,491,941.39	1,491,941.39
354,084.00	187,913.59	187,913.59
11,991,527.00	4,687,531.19	4,687,531.19
2,192,144.00	-	-
1,375,235.20	190,770.98	190,770.98
1,612,731.40	318,021.13	318,021.13
260,984.00	30,197.17	30,197.17
860,320.00	520,024.15	520,024.15
1,371,256.37	-	-
355,452.00	179,061.66	179,061.66
354,616.00	153,552.50	153,552.50
168,264.00	75,929.11	75,929.11
107,008.00	17,500.64	17,500.64
76,238.86	29,741.33	29,741.33
1,306,060.00	707,744.68	707,744.68
199,880.00	120,275.28	120,275.28
434,340.00	91,694.19	91,694.19
322,620.00	183,045.95	183,045.95
576,184.75	323,904.34	323,904.34
919,258.00	-	-
133,112.96	52,519.69	52,519.69
34,447.00	-	-
2,885,112.00	-	-
4,183,845.60	-	1,691,323.00
4,046,642.80	243,578.84	243,578.84
3,640,016.20	-	-
4,792,028.00	885,918.61	885,918.61
1,006,316.00	-	-
1,253,088.00	-	-
8,816,608.00	1,481,456.85	1,481,456.85
1,598,660.00	-	-
4,200,064.00	527,165.49	900,000.00

775,960.00	382,440.43	382,440.43
1,832,686.80	-	-
5,620,656.00	-	-
922,184.00	577,472.47	577,472.47
803,228.79	691,931.44	691,931.44
135,280.00	63,585.25	63,585.25
285,228.00	99,770.43	99,770.43
399,304.00	122,805.50	122,805.50
133,957.60	24,382.73	24,382.73
251,332.00	-	-
652,034.40	-	-
312,892.00	139,984.97	139,984.97
382,584.00	141,245.40	141,245.40
322,012.00	28,679.62	28,679.62
1,569,856.00	89,107.98	89,107.98
20,184.84	8,694.29	8,694.29
412.57	-	-
89,946.00	-	-
268,248.78	135,720.64	135,720.64
175,229.40	89,119.80	89,119.80
618,260.00	84,766.98	84,766.98
1,596,342.00	899,930.92	899,930.92
78,812.00	44,051.80	44,051.80
358,264.00	80,371.07	80,371.07
147,193.00	106,889.48	106,889.48
78,508.00	13,565.09	13,565.09
243,276.00	99,292.51	99,292.51
534,964.00	-	-
152,911.91	2,157.67	2,157.67
262,124.00	74,638.39	74,638.39
64,296.00	25,943.83	25,943.83
50,616.00	-	-
66,652.00	-	-
1,061,264.00	497,914.44	497,914.44
203,680.00	74,437.50	74,437.50
81,320.00	26,787.84	26,787.84
1,027,064.00	463,816.61	463,816.61
165,604.00	77,490.74	77,490.74
241,756.00	142,949.19	142,949.19
295,564.00	100,973.41	100,973.41
188,784.00	44,305.83	44,305.83
52,288.00	6,094.92	6,094.92
92,644.00	-	-
334,856.00	149,522.15	149,522.15
653,448.00	207,979.32	207,979.32
791,008.00	405,085.95	405,085.95
169,328.00	-	-

1,224,132.00	534,966.97	534,966.97
265,088.00	-	-
895,964.00	449,828.18	449,828.18
489,516.00	324,688.59	324,688.59
353,122.06	232,219.16	232,219.16
155,040.00	63,949.97	63,949.97
140,980.00	82,803.51	82,803.51
2,050,510.40	1,467,959.29	1,467,959.29
104,182.54	47,352.72	47,352.72
119,905.20	65,825.42	65,825.42
114,076.00	-	-
214,244.00	14,836.90	14,836.90
131,176.00	-	-
111,159.45	-	-
850,744.00	464,580.19	464,580.19
242,060.00	44,736.76	44,736.76
57,152.00	-	-
1,643,576.00	1,031,956.86	1,031,956.86
865,012.70	512,220.77	512,220.77
445,436.00	274,127.27	274,127.27
807,500.00	449,102.83	449,102.83
6,956,736.00	934,181.26	934,181.26
163,248.00	-	-
1,284,248.00	596,981.10	596,981.10
149,796.00	-	-
214,168.00	66,376.03	66,376.03
369,208.00	-	-
396,478.97	-	-
222,528.00	90,837.11	90,837.11
335,768.00	193,287.73	193,287.73
111,188.00	60,492.26	60,492.26
677,540.00	281,035.69	281,035.69
172,444.00	16,154.19	16,154.19
656,062.40	239,105.14	239,105.14
159,676.00	43,151.54	43,151.54
66,804.00	15,618.64	15,618.64
417,544.00	169,096.61	169,096.61
859,028.00	457,798.00	457,798.00
186,124.00	15,631.59	15,631.59
88,464.00	5,996.03	5,996.03
231,477.00	106,112.82	106,112.82
4,694,713.80	901,363.88	901,363.88
4,347,899.20	997,665.86	997,665.86
2,992,272.00	579,441.23	579,441.23
3,441,812.00	240,421.72	240,421.72
13,195,804.00	3,148,117.29	3,732,577.00
169,328.00	100,566.59	100,566.59

159,296.00	10,498.38	10,498.38
1,263,614.00	216,279.64	216,279.64
1,504,572.00	524,987.06	524,987.06
142,272.00	42.75	42.75
86,412.00	58,238.22	58,238.22
454,252.00	255,969.45	255,969.45
406,586.32	220,734.47	220,734.47
274,208.00	173,655.35	173,655.35
184,436.80	-	-
71,896.00	-	-
814,157.49	219,350.32	219,350.32
897,940.00	500,228.98	500,228.98
737,048.00	278,127.36	278,127.36
-	-	-
28,702.46	24,243.43	24,243.43
3,384,204.00	221,943.61	777,063.64
241,756.00	102,203.60	102,203.60
600,780.00	221,353.50	221,353.50
740,726.40	270,413.36	270,413.36
2,964,702.16	953,345.93	953,345.93
3,070,628.00	704,370.93	704,370.93
1,554,716.80	725,973.44	725,973.44
1,174,200.00	397,677.99	397,677.99
1,267,604.00	622,904.55	622,904.55
5,943,276.00	2,204,452.42	2,204,452.42
430,312.00	270,503.34	270,503.34
310,688.00	100,284.82	100,284.82
548,036.00	230,214.33	230,214.33
369,360.00	98,975.56	98,975.56
3,943,541.20	878,730.81	878,730.81
477,508.00	153,832.57	153,832.57
694,868.00	361,435.88	361,435.88
1,340,475.28	801,133.76	801,133.76
1,010,116.00	425,452.43	425,452.43
360,392.00	168,262.39	168,262.39
2,007,768.00	869,581.69	869,581.69
242,539.89	149,357.24	149,357.24
186,352.00	114,550.66	114,550.66
54,948.00	-	-
308,408.00	146,565.71	146,565.71
283,404.00	6,077.09	6,077.09
195,593.60	117,160.49	117,160.49
223,972.00	111,565.92	111,565.92
67,944.00	35,138.55	35,138.55
140,372.00	-	-
202,692.00	81,592.34	81,592.34

472,872.00	77,788.89	77,788.89
-	-	-
197,752.00	144,069.18	144,069.18
174,192.00	74,136.69	74,136.69
355,809.95	207,564.04	207,564.04
726,484.00	352,670.07	352,670.07
2,279,414.80	70,657.41	70,657.41
1,332,584.00	431,772.77	431,772.77
7,750,692.80	2,983,055.49	2,983,055.49
3,486,956.00	-	-
82,536.00	17,821.89	17,821.89
252,928.00	111,080.04	111,080.04
454,100.00	225,673.21	225,673.21
205,580.00	-	-
63,193.78	22,979.59	22,979.59
48,746.40	-	-
231,876.00	93,111.02	93,111.02
370,272.00	161,054.28	161,054.28
929,556.00	-	-
746,252.62	78,395.12	78,395.12
2,047,668.00	779,487.58	779,487.58
986,328.00	377,189.72	377,189.72
301,112.00	78,498.68	78,498.68
1,626,856.00	465,447.02	465,447.02
618,792.00	142,473.84	142,473.84
2,111,022.36	1,359,385.65	1,359,385.65
231,572.00	76,253.99	76,253.99
2,015,064.00	999,040.82	999,040.82
604,580.00	295,951.48	295,951.48
123,880.00	11,686.99	11,686.99
390,868.00	106,357.28	106,357.28
374,604.00	44,479.35	44,479.35
120,007.04	10,313.79	10,313.79
190,554.53	55,939.02	55,939.02
220,324.00	28,253.81	28,253.81
738,492.00	-	-
281,352.00	-	-
1,327,872.00	423,661.32	423,661.32
502,284.00	-	-
-	-	-
445,094.00	250,004.76	250,004.76
177,992.00	-	-
645,696.00	370,881.14	370,881.14
336,148.00	69,414.31	69,414.31
184,609.43	82,869.44	82,869.44
308,104.00	32,962.53	32,962.53
290,928.00	-	-

345,389.60	-	-
101,308.00	-	-
261,136.00	14,332.32	14,332.32
354,844.00	-	-
247,000.00	-	-
213,269.64	30,360.52	30,360.52
451,060.00	91,839.40	91,839.40
251,484.00	-	-
226,556.00	32,501.60	32,501.60
72,276.00	-	-
343,413.90	75,674.32	75,674.32
202,844.00	-	-
291,080.00	-	-
77,292.00	-	-
253,156.00	59,174.81	59,174.81
211,356.00	-	-
342,456.00	15,005.78	15,005.78
360,012.00	84,125.13	84,125.13
243,732.00	-	-
-	-	-
253,840.00	1,396.03	1,396.03
131,936.00	-	-
188,362.55	42,577.80	42,577.80
143,099.91	-	-
85,272.00	-	-
404,115.67	150,234.09	150,234.09
364,954.02	54,474.79	54,474.79
340,309.00	104,315.41	104,315.41
714,096.00	292,514.29	292,514.29
412,376.00	126,212.54	126,212.54
148,485.00	78.74	78.74
-	-	-
421,192.00	161,001.92	161,001.92
524,172.00	196,098.00	196,098.00
250,344.00	20,363.49	20,363.49
344,204.00	-	-
-	-	-
120,004.00	-	-
525,013.64	111,153.45	111,153.45
429,324.00	35,273.73	35,273.73
154,508.00	-	-
108,452.00	-	-
143,108.00	-	-
224,979.91	-	-
208,620.00	-	-
447,716.00	22,798.91	22,798.91
429,400.00	131,743.60	131,743.60

196,916.00	-	-				
570,760.00	240,444.30	240,444.30				
45,704.23	13,458.41	13,458.41				
219,184.00	60,010.82	60,010.82				
791,160.00	308,877.74	308,877.74				
124,184.00	-	-				
227,848.00	73,759.75	73,759.75				
227,164.00	26,699.50	26,699.50				
510,278.85	283,828.45	283,828.45				
266,076.00	9,005.81	9,005.81				
284,650.40	-	-	-	-	-	
239,020.00	5,018.36	5,018.36	-	-	-	
-	-	-				

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107008	11146.17	11146.17
164825	0	0
1037096	410080.89	410080.89
15466828.4	5899808.24	5899808.24
2738584	1196311.94	1196311.94
1449639.2	594152.25	594152.25
1031244	477383.54	477383.54
1693941.2	363352.2	363352.2
2442412	811563.51	811563.51
0	0	0
1085964	26667.16	26667.16
336528	0	0
0	0	0
14060	14060	14060
1851512	463385.68	463385.68
256089.6	137406.87	137406.87
121655.11	74457.53	74457.53
589052.29	588581.15	588581.15
1789040	1040436.55	1040436.55
755744	484659.75	484659.75
0	0	0
0	0	0
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0	0	0
0	0	0
0	0	0
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335160	209264.32	209264.32

DAT_YER	DST_NUM	DST_TYE
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25-26	12	1
25-26	13	1
25-26	14	1
25-26	15	1
25-26	16	1
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25-26	72	1
25-26	75	1

3238816	810488.15	810488.15	25-26	77	1
0	0	0	25-26	78	1
0	0	0	25-26	79	1
39444	0	0	25-26	81	1
228988	9906.11	9906.11	25-26	84	1
255892	115394.95	115394.95	25-26	85	1
869668	216840.13	216840.13	25-26	88	1
253612	129549.84	129549.84	25-26	91	1
105868	0	0	25-26	93	1
1008178	655690.25	655690.25	25-26	94	1
111036	40161.02	40161.02	25-26	95	1
83375.5	19304.54	19304.54	25-26	97	1
517712	294488.29	294488.29	25-26	99	1
133152	5018.36	5018.36	25-26	100	1
395732	48215.77	48215.77	25-26	108	1
1560720.8	523056.19	523056.19	25-26	110	1
604960	136855.64	136855.64	25-26	111	1
3768536	378700.82	378700.82	25-26	112	1
262276	0	0	25-26	113	1
0	0	0	25-26	114	1
429172	180311.24	180311.24	25-26	115	1
471010.45	65778.48	65778.48	25-26	116	1
0	0	0	25-26	117	1
119980.05	0	0	25-26	118	1
0	0	0	25-26	119	1
0	0	0	25-26	126	1
0	0	0	25-26	127	1
0	0	0	25-26	128	1
622136	385542.49	385542.49	25-26	129	1
1115756	371792.17	371792.17	25-26	138	1
329612	125966.73	125966.73	25-26	139	1
0	0	0	25-26	140	1
0	0	0	25-26	141	1
0	0	0	25-26	145	1
367612	134626.73	134626.73	25-26	146	1
0	0	0	25-26	147	1
447640	276343.62	276343.62	25-26	150	1
2519663.69	1444962.55	1444962.55	25-26	152	1
0	0	0	25-26	158	1
0	0	0	25-26	161	1
365940	119989.8	119989.8	25-26	162	1
186124	0	0	25-26	166	1
190532	55819.36	55819.36	25-26	173	1
0	0	0	25-26	175	1
492464.8	230731.37	230731.37	25-26	177	1
0	0	0	25-26	178	1
2275212	0	0	25-26	181	1

393756	0	0	25-26	182	1
683924	0	0	25-26	186	1
2993716	39977.72	39977.72	25-26	191	1
2571916	1249905.42	1249905.42	25-26	192	1
5064488	1491941.39	1491941.39	25-26	194	1
354084	187913.59	187913.59	25-26	195	1
11991527	4687531.19	4687531.19	25-26	196	1
2192144	0	0	25-26	197	1
1375235.2	190770.98	190770.98	25-26	199	1
1612731.4	318021.13	318021.13	25-26	200	1
0	0	0	25-26	201	1
0	0	0	25-26	202	1
260984	30197.17	30197.17	25-26	203	1
860320	520024.15	520024.15	25-26	204	1
0	0	0	25-26	205	1
1371256.37	0	0	25-26	206	1
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355452	179061.66	179061.66	25-26	213	1
0	0	0	25-26	217	1
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0	0	0	25-26	222	1
0	0	0	25-26	223	1
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0	0	0	25-26	225	1
354616	153552.5	153552.5	25-26	227	1
0	0	0	25-26	228	1
168264	75929.11	75929.11	25-26	229	1
0	0	0	25-26	232	1
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0	0	0	25-26	234	1
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107008	17500.64	17500.64	25-26	238	1
76238.86	29741.33	29741.33	25-26	239	1
0	0	0	25-26	240	1
1306060	707744.68	707744.68	25-26	241	1
199880	120275.28	120275.28	25-26	242	1
0	0	0	25-26	243	1
0	0	0	25-26	244	1
0	0	0	25-26	245	1
434340	91694.19	91694.19	25-26	252	1
322620	183045.95	183045.95	25-26	253	1
0	0	0	25-26	254	1
576184.75	323904.34	323904.34	25-26	255	1

919258	0	0	25-26	256	1
0	0	0	25-26	258	1
0	0	0	25-26	260	1
133112.96	52519.69	52519.69	25-26	261	1
0	0	0	25-26	262	1
0	0	0	25-26	263	1
34447	0	0	25-26	264	1
0	0	0	25-26	265	1
2885112	0	0	25-26	270	1
4183845.6	0	1691323	25-26	271	1
4046642.8	243578.84	243578.84	25-26	272	1
3640016.2	0	0	25-26	273	1
4792028	885918.61	885918.61	25-26	276	1
1006316	0	0	25-26	277	1
1253088	0	0	25-26	278	1
8816608	1481456.85	1481456.85	25-26	279	1
1598660	0	0	25-26	280	1
4200064	527165.49	900000	25-26	281	1
775960	382440.43	382440.43	25-26	282	1
1832686.8	0	0	25-26	283	1
5620656	0	0	25-26	284	1
922184	577472.47	577472.47	25-26	286	1
803228.79	691931.44	691931.44	25-26	294	1
135280	63585.25	63585.25	25-26	297	1
285228	99770.43	99770.43	25-26	299	1
399304	122805.5	122805.5	25-26	300	1
0	0	0	25-26	301	1
133957.6	24382.73	24382.73	25-26	306	1
251332	0	0	25-26	308	1
652034.4	0	0	25-26	309	1
312892	139984.97	139984.97	25-26	314	1
382584	141245.4	141245.4	25-26	316	1
322012	28679.62	28679.62	25-26	317	1
1569856	89107.98	89107.98	25-26	318	1
20184.84	8694.29	8694.29	25-26	319	1
412.57	0	0	25-26	323	2
0	0	0	25-26	324	1
0	0	0	25-26	325	1
0	0	0	25-26	328	1
89946	0	0	25-26	330	1
268248.78	135720.64	135720.64	25-26	332	1
175229.4	89119.8	89119.8	25-26	333	1
0	0	0	25-26	341	1
618260	84766.98	84766.98	25-26	345	1
0	0	0	25-26	346	1
1596342	899930.92	899930.92	25-26	347	1
0	0	0	25-26	351	1

0	0	0	25-26	352	1
0	0	0	25-26	353	1
0	0	0	25-26	354	1
78812	44051.8	44051.8	25-26	356	1
358264	80371.07	80371.07	25-26	361	1
147193	106889.48	106889.48	25-26	362	1
78508	13565.09	13565.09	25-26	363	1
0	0	0	25-26	371	1
0	0	0	25-26	376	1
0	0	0	25-26	377	1
243276	99292.51	99292.51	25-26	378	1
534964	0	0	25-26	381	1
152911.91	2157.67	2157.67	25-26	390	1
262124	74638.39	74638.39	25-26	391	1
0	0	0	25-26	392	1
0	0	0	25-26	393	1
0	0	0	25-26	394	1
0	0	0	25-26	395	1
64296	25943.83	25943.83	25-26	402	1
50616	0	0	25-26	403	1
66652	0	0	25-26	404	1
0	0	0	25-26	408	1
0	0	0	25-26	409	1
0	0	0	25-26	411	1
0	0	0	25-26	412	1
1061264	497914.44	497914.44	25-26	413	1
203680	74437.5	74437.5	25-26	414	1
81320	26787.84	26787.84	25-26	415	1
0	0	0	25-26	417	1
0	0	0	25-26	418	1
0	0	0	25-26	421	1
0	0	0	25-26	422	1
1027064	463816.61	463816.61	25-26	423	1
165604	77490.74	77490.74	25-26	424	1
0	0	0	25-26	425	1
0	0	0	25-26	426	1
0	0	0	25-26	427	1
241756	142949.19	142949.19	25-26	432	1
295564	100973.41	100973.41	25-26	435	1
0	0	0	25-26	436	1
0	0	0	25-26	437	1
0	0	0	25-26	440	1
188784	44305.83	44305.83	25-26	441	1
0	0	0	25-26	442	1
0	0	0	25-26	443	1
0	0	0	25-26	444	1
0	0	0	25-26	446	1

52288	6094.92	6094.92	25-26	447	1
0	0	0	25-26	451	1
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92644	0	0	25-26	458	1
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0	0	0	25-26	460	1
0	0	0	25-26	461	1
334856	149522.15	149522.15	25-26	463	1
0	0	0	25-26	464	1
653448	207979.32	207979.32	25-26	465	1
791008	405085.95	405085.95	25-26	466	1
169328	0	0	25-26	473	1
1224132	534966.97	534966.97	25-26	477	1
265088	0	0	25-26	480	1
895964	449828.18	449828.18	25-26	482	1
0	0	0	25-26	483	1
489516	324688.59	324688.59	25-26	484	1
353122.06	232219.16	232219.16	25-26	485	1
155040	63949.97	63949.97	25-26	486	1
140980	82803.51	82803.51	25-26	487	1
2050510.4	1467959.29	1467959.29	25-26	492	1
104182.54	47352.72	47352.72	25-26	495	1
119905.2	65825.42	65825.42	25-26	497	1
114076	0	0	25-26	499	1
214244	14836.9	14836.9	25-26	500	1
0	0	0	25-26	504	1
131176	0	0	25-26	505	1
111159.45	0	0	25-26	507	1
850744	464580.19	464580.19	25-26	508	1
242060	44736.76	44736.76	25-26	511	1
0	0	0	25-26	513	1
57152	0	0	25-26	514	1
0	0	0	25-26	516	1
1643576	1031956.86	1031956.86	25-26	518	1
0	0	0	25-26	521	1
0	0	0	25-26	522	1
0	0	0	25-26	523	1
0	0	0	25-26	524	1
0	0	0	25-26	525	1
0	0	0	25-26	526	1
865012.7	512220.77	512220.77	25-26	531	1
445436	274127.27	274127.27	25-26	533	1
807500	449102.83	449102.83	25-26	534	1
6956736	934181.26	934181.26	25-26	535	1

163248	0	0	25-26	542	1
0	0	0	25-26	543	1
1284248	596981.1	596981.1	25-26	544	1
149796	0	0	25-26	545	1
214168	66376.03	66376.03	25-26	547	1
369208	0	0	25-26	548	1
396478.97	0	0	25-26	549	1
222528	90837.11	90837.11	25-26	550	1
335768	193287.73	193287.73	25-26	553	1
111188	60492.26	60492.26	25-26	561	1
677540	281035.69	281035.69	25-26	564	1
0	0	0	25-26	566	1
0	0	0	25-26	570	1
0	0	0	25-26	573	1
0	0	0	25-26	576	1
172444	16154.19	16154.19	25-26	577	1
656062.4	239105.14	239105.14	25-26	578	1
159676	43151.54	43151.54	25-26	581	1
0	0	0	25-26	582	1
0	0	0	25-26	583	1
0	0	0	25-26	584	1
66804	15618.64	15618.64	25-26	592	1
417544	169096.61	169096.61	25-26	593	1
859028	457798	457798	25-26	595	1
0	0	0	25-26	597	1
186124	15631.59	15631.59	25-26	599	1
88464	5996.03	5996.03	25-26	600	1
231477	106112.82	106112.82	25-26	601	1
0	0	0	25-26	603	1
0	0	0	25-26	604	1
0	0	0	25-26	611	1
0	0	0	25-26	612	1
0	0	0	25-26	614	1
0	0	0	25-26	615	1
4694713.8	901363.88	901363.88	25-26	621	1
4347899.2	997665.86	997665.86	25-26	622	1
2992272	579441.23	579441.23	25-26	623	1
3441812	240421.72	240421.72	25-26	624	1
13195804	3148117.29	3732577	25-26	625	1
0	0	0	25-26	627	1
0	0	0	25-26	628	1
169328	100566.59	100566.59	25-26	630	1
0	0	0	25-26	631	1
0	0	0	25-26	633	1
25688	0	0	25-26	635	1
0	0	0	25-26	636	1
0	0	0	25-26	637	1

0	0	0	25-26	638	1
159296	10498.38	10498.38	25-26	640	1
0	0	0	25-26	641	1
0	0	0	25-26	646	1
0	0	0	25-26	647	1
0	0	0	25-26	648	1
0	0	0	25-26	649	1
0	0	0	25-26	650	1
0	0	0	25-26	651	1
0	0	0	25-26	652	1
0	0	0	25-26	653	1
0	0	0	25-26	654	1
0	0	0	25-26	655	1
1263614	216279.64	216279.64	25-26	656	1
0	0	0	25-26	657	1
1504572	524987.06	524987.06	25-26	659	1
0	0	0	25-26	669	1
0	0	0	25-26	670	1
142272	42.75	42.75	25-26	671	1
86412	58238.22	58238.22	25-26	676	1
0	0	0	25-26	678	1
454252	255969.45	255969.45	25-26	682	1
406586.32	220734.47	220734.47	25-26	690	1
0	0	0	25-26	691	1
0	0	0	25-26	692	1
0	0	0	25-26	693	1
274208	173655.35	173655.35	25-26	695	1
184436.8	0	0	25-26	696	1
0	0	0	25-26	697	1
71896	0	0	25-26	698	1
0	0	0	25-26	699	1
814157.49	219350.32	219350.32	25-26	700	1
897940	500228.98	500228.98	25-26	701	1
737048	278127.36	278127.36	25-26	704	1
0	0	0	25-26	706	1
28702.46	24243.43	24243.43	25-26	707	1
0	0	0	25-26	708	1
3384204	221943.61	777063.64	25-26	709	1
0	0	0	25-26	710	1
241756	102203.6	102203.6	25-26	712	1
600780	221353.5	221353.5	25-26	716	1
740726.4	270413.36	270413.36	25-26	717	1
2964702.16	953345.93	953345.93	25-26	719	1
3070628	704370.93	704370.93	25-26	720	1
1554716.8	725973.44	725973.44	25-26	721	1
1174200	397677.99	397677.99	25-26	726	1
1267604	622904.55	622904.55	25-26	727	1

5943276	2204452.42	2204452.42	25-26	728	1
0	0	0	25-26	731	1
0	0	0	25-26	732	1
0	0	0	25-26	733	1
0	0	0	25-26	734	1
0	0	0	25-26	735	1
0	0	0	25-26	736	1
0	0	0	25-26	737	1
430312	270503.34	270503.34	25-26	738	1
310688	100284.82	100284.82	25-26	739	1
548036	230214.33	230214.33	25-26	740	1
369360	98975.56	98975.56	25-26	741	1
3943541.2	878730.81	878730.81	25-26	742	1
477508	153832.57	153832.57	25-26	743	1
694868	361435.88	361435.88	25-26	745	1
1340475.28	801133.76	801133.76	25-26	748	1
1010116	425452.43	425452.43	25-26	750	1
360392	168262.39	168262.39	25-26	756	1
2007768	869581.69	869581.69	25-26	761	1
0	0	0	25-26	762	1
242539.89	149357.24	149357.24	25-26	763	1
186352	114550.66	114550.66	25-26	768	1
0	0	0	25-26	769	1
54948	0	0	25-26	771	1
308408	146565.71	146565.71	25-26	775	1
283404	6077.09	6077.09	25-26	777	1
0	0	0	25-26	784	1
195593.6	117160.49	117160.49	25-26	786	1
223972	111565.92	111565.92	25-26	787	1
0	0	0	25-26	789	1
0	0	0	25-26	790	1
0	0	0	25-26	791	1
0	0	0	25-26	792	1
0	0	0	25-26	793	1
67944	35138.55	35138.55	25-26	801	1
140372	0	0	25-26	803	1
0	0	0	25-26	806	1
0	0	0	25-26	809	1
0	0	0	25-26	810	1
202692	81592.34	81592.34	25-26	811	1
472872	77788.89	77788.89	25-26	813	1
0	0	0	25-26	815	2
197752	144069.18	144069.18	25-26	818	1
0	0	0	25-26	819	1
174192	74136.69	74136.69	25-26	820	1
355809.95	207564.04	207564.04	25-26	821	1
0	0	0	25-26	827	1

726484	352670.07	352670.07	25-26	829	1
0	0	0	25-26	830	1
2279414.8	70657.41	70657.41	25-26	831	1
1332584	431772.77	431772.77	25-26	832	1
7750692.8	2983055.49	2983055.49	25-26	833	1
3486956	0	0	25-26	834	1
82536	17821.89	17821.89	25-26	836	1
252928	111080.04	111080.04	25-26	837	1
454100	225673.21	225673.21	25-26	840	1
205580	0	0	25-26	846	1
63193.78	22979.59	22979.59	25-26	850	1
48746.4	0	0	25-26	852	1
231876	93111.02	93111.02	25-26	857	1
370272	161054.28	161054.28	25-26	858	1
929556	0	0	25-26	861	1
746252.62	78395.12	78395.12	25-26	876	1
2047668	779487.58	779487.58	25-26	877	1
986328	377189.72	377189.72	25-26	879	1
0	0	0	25-26	880	1
301112	78498.68	78498.68	25-26	881	1
1626856	465447.02	465447.02	25-26	882	1
618792	142473.84	142473.84	25-26	883	1
2111022.36	1359385.65	1359385.65	25-26	885	1
231572	76253.99	76253.99	25-26	891	1
0	0	0	25-26	892	1
0	0	0	25-26	893	1
0	0	0	25-26	894	1
0	0	0	25-26	896	1
2015064	999040.82	999040.82	25-26	911	1
604580	295951.48	295951.48	25-26	912	1
0	0	0	25-26	913	1
123880	11686.99	11686.99	25-26	914	1
0	0	0	25-26	918	1
390868	106357.28	106357.28	25-26	2071	1
374604	44479.35	44479.35	25-26	2125	1
120007.04	10313.79	10313.79	25-26	2134	1
190554.53	55939.02	55939.02	25-26	2135	1
220324	28253.81	28253.81	25-26	2137	1
738492	0	0	25-26	2142	1
281352	0	0	25-26	2143	1
1327872	423661.32	423661.32	25-26	2144	1
0	0	0	25-26	2148	1
502284	0	0	25-26	2149	1
0	0	0	25-26	2153	1
0	0	0	25-26	2154	1
445094	250004.76	250004.76	25-26	2155	1
177992	0	0	25-26	2159	1

0	0	0	25-26	2163	1
645696	370881.14	370881.14	25-26	2164	1
336148	69414.31	69414.31	25-26	2165	1
184609.43	82869.44	82869.44	25-26	2167	1
308104	32962.53	32962.53	25-26	2168	1
290928	0	0	25-26	2169	1
345389.6	0	0	25-26	2170	1
101308	0	0	25-26	2171	1
261136	14332.32	14332.32	25-26	2172	1
354844	0	0	25-26	2174	1
247000	0	0	25-26	2176	1
213269.64	30360.52	30360.52	25-26	2180	1
0	0	0	25-26	2183	1
451060	91839.4	91839.4	25-26	2184	1
251484	0	0	25-26	2190	1
226556	32501.6	32501.6	25-26	2198	1
72276	0	0	25-26	2215	1
343413.9	75674.32	75674.32	25-26	2310	1
202844	0	0	25-26	2311	1
291080	0	0	25-26	2342	1
77292	0	0	25-26	2358	1
0	0	0	25-26	2359	1
253156	59174.81	59174.81	25-26	2364	1
211356	0	0	25-26	2365	1
342456	15005.78	15005.78	25-26	2396	1
360012	84125.13	84125.13	25-26	2397	1
243732	0	0	25-26	2448	1
0	0	0	25-26	2527	1
253840	1396.03	1396.03	25-26	2534	1
131936	0	0	25-26	2536	1
188362.55	42577.8	42577.8	25-26	2580	1
143099.91	0	0	25-26	2609	1
85272	0	0	25-26	2683	1
404115.67	150234.09	150234.09	25-26	2687	1
364954.02	54474.79	54474.79	25-26	2689	1
340309	104315.41	104315.41	25-26	2711	1
714096	292514.29	292514.29	25-26	2752	1
412376	126212.54	126212.54	25-26	2753	1
148485	78.74	78.74	25-26	2754	1
0	0	0	25-26	2758	1
0	0	0	25-26	2759	1
421192	161001.92	161001.92	25-26	2769	1
524172	196098	196098	25-26	2805	1
250344	20363.49	20363.49	25-26	2835	1
344204	0	0	25-26	2853	1
0	0	0	25-26	2854	1
120004	0	0	25-26	2856	1

525013.64	111153.45	111153.45	25-26	2859	1
429324	35273.73	35273.73	25-26	2860	1
0	0	0	25-26	2862	1
154508	0	0	25-26	2884	1
108452	0	0	25-26	2886	1
0	0	0	25-26	2887	1
143108	0	0	25-26	2888	1
224979.91	0	0	25-26	2889	1
208620	0	0	25-26	2890	1
447716	22798.91	22798.91	25-26	2895	1
429400	131743.6	131743.6	25-26	2897	1
196916	0	0	25-26	2898	1
570760	240444.3	240444.3	25-26	2899	1
45704.23	13458.41	13458.41	25-26	2902	1
219184	60010.82	60010.82	25-26	2903	1
258962.4	0	0	25-26	2904	1
791160	308877.74	308877.74	25-26	2905	1
124184	0	0	25-26	2906	1
227848	73759.75	73759.75	25-26	2907	1
227164	26699.5	26699.5	25-26	2908	1
510278.85	283828.45	283828.45	25-26	2909	1
266076	9005.81	9005.81	25-26	2910	1

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683,069,383.11

col22	col23	col24	col25	col26	col27	col28
ANTC/APU	levy ratio	aid ratio	total levy			
31,592.50	1.00	-	374,436.80			
25,542.32	1.00	-	33,641,249.38			
15,355.63	0.90	0.10	312,185.84			
41,321.59	1.00	-	164,825.00			
10,363.28	0.60	0.40	644,609.17			
10,602.63	0.62	0.38	9,567,020.16			
9,653.24	0.56	0.44	2,780,799.15			
10,115.60	0.59	0.41	2,035,589.72			
9,206.13	0.54	0.46	4,057,146.20			
13,464.30	0.79	0.21	4,258,909.69			
11,445.45	0.67	0.33	1,667,635.25			
16,720.16	0.98	0.02	1,059,296.84			
17,732.70	1.00	-	771,886.24			
-	-	1.00	-			
12,851.11	0.75	0.25	1,388,126.32			
7,943.90	0.46	0.54	385,734.25			
6,650.09	0.39	0.61	47,197.58			
13.71	0.00	1.00	471.14			
7,172.49	0.42	0.58	1,202,088.41			
6,148.48	0.36	0.64	849,206.39			
6,438.68	0.38	0.62	125,895.68			
12,851.66	0.75	0.25	9,215,871.85			
30,998.87	1.00	-	39,444.00			
16,399.55	0.96	0.04	451,131.89			
9,411.28	0.55	0.45	140,497.05			
12,867.18	0.75	0.25	832,178.47			
8,385.09	0.49	0.51	686,522.26			
5,993.01	0.35	0.65	598,697.30			
10,941.26	0.64	0.36	70,874.98			
13,172.28	0.77	0.23	64,070.96			
7,390.78	0.43	0.57	357,603.00			
15,052.62	0.88	0.12	566,626.79			
11,396.46	0.66	0.34	1,993,941.51			
13,263.38	0.77	0.23	748,615.57			
15,418.57	0.90	0.10	13,814,385.57			
52,795.77	1.00	-	1,125,431.17			
9,939.47	0.58	0.42	312,822.68			
14,747.26	0.86	0.14	405,231.97			
95,640.89	1.00	-	119,980.05			

6,518.62	0.38	0.62	923,818.51
11,429.33	0.67	0.33	772,266.39
10,590.33	0.62	0.38	1,565,427.37
10,863.68	0.63	0.37	232,985.27
6,559.30	0.38	0.62	227,323.08
7,311.11	0.43	0.57	1,074,701.14
11,520.61	0.67	0.33	633,002.67
67,996.36	1.00	-	186,124.00
12,119.33	0.71	0.29	446,289.33
9,110.08	0.53	0.47	261,733.43
18,001.92	1.00	-	9,000,975.00
38,894.93	1.00	-	393,756.00
37,233.55	1.00	-	1,161,216.32
16,912.18	0.99	0.01	10,695,760.40
8,810.82	0.51	0.49	1,450,262.88
12,091.51	0.71	0.29	20,148,460.16
8,044.25	0.47	0.53	650,003.94
10,440.57	0.61	0.39	10,986,933.54
20,599.19	1.00	-	3,588,140.90
14,763.29	0.86	0.14	1,211,668.97
13,760.96	0.80	0.20	1,326,847.90
15,157.77	0.88	0.12	712,648.78
6,780.08	0.40	0.60	567,702.83
19,589.54	1.00	-	1,371,256.37
8,506.13	0.50	0.50	176,390.34
9,718.81	0.57	0.43	201,063.50
9,406.17	0.55	0.45	92,334.89
14,337.74	0.84	0.16	89,507.36
10,454.22	0.61	0.39	46,497.53
7,852.45	0.46	0.54	855,020.09
6,826.65	0.40	0.60	642,865.64
13,522.40	0.79	0.21	565,847.44
7,415.69	0.43	0.57	150,403.77
7,505.16	0.44	0.56	252,280.41
19,249.48	1.00	-	951,621.23
10,378.07	0.61	0.39	80,593.27
50,996.28	1.00	-	675,748.00
23,941.57	1.00	-	21,965,518.32
19,311.15	1.00	-	21,768,174.34
16,109.31	0.94	0.06	12,218,849.65
18,031.11	1.00	-	18,488,184.03
13,972.15	0.82	0.18	12,647,485.79
31,050.77	1.00	-	1,070,418.02
22,463.06	1.00	-	1,858,041.56
14,260.86	0.83	0.17	29,118,055.44
18,207.36	1.00	-	4,085,924.67
14,989.64	0.87	0.13	25,838,104.94

8,692.91	0.51	0.49	1,280,305.22
22,449.81	1.00	-	3,166,503.66
18,920.05	1.00	-	17,800,873.06
6,407.32	0.37	0.63	602,536.83
2,375.11	0.14	0.86	111,297.35
9,084.31	0.53	0.47	129,864.75
11,145.27	0.65	0.35	185,457.57
11,869.36	0.69	0.31	803,966.50
14,021.09	0.82	0.18	109,574.87
18,397.58	1.00	-	251,332.00
24,263.37	1.00	-	1,610,387.37
9,472.32	0.55	0.45	476,128.13
10,812.80	0.63	0.37	2,633,495.76
15,614.43	0.91	0.09	662,091.95
16,168.12	0.94	0.06	1,945,910.97
9,757.84	0.57	0.43	11,490.55
21,445.17	1.00	-	412.57
18,223.95	1.00	-	125,974.72
8,468.54	0.49	0.51	132,528.14
8,423.31	0.49	0.51	362,342.08
14,790.94	0.86	0.14	2,165,341.57
7,477.87	0.44	0.56	696,411.08
7,560.11	0.44	0.56	34,760.20
13,295.74	0.78	0.22	621,543.13
4,693.47	0.27	0.73	40,303.52
14,179.34	0.83	0.17	305,300.91
10,144.99	0.59	0.41	276,461.05
30,264.44	1.00	-	534,964.00
16,899.21	0.99	0.01	150,754.24
12,260.25	0.72	0.28	187,485.61
10,224.55	0.60	0.40	164,645.87
29,814.87	1.00	-	50,616.00
24,800.45	1.00	-	66,652.00
9,098.98	0.53	0.47	2,378,870.92
10,876.65	0.63	0.37	880,510.44
11,494.59	0.67	0.33	54,532.16
9,400.26	0.55	0.45	902,247.37
9,120.29	0.53	0.47	283,887.83
7,005.64	0.41	0.59	590,570.30
11,285.18	0.66	0.34	194,590.59
13,118.23	0.77	0.23	144,478.17
15,143.04	0.88	0.12	46,193.08
23,552.61	1.00	-	1,175,247.00
9,487.13	0.55	0.45	185,333.85
11,685.42	0.68	0.32	445,468.68
8,362.90	0.49	0.51	1,428,290.53
23,432.48	1.00	-	169,328.00

9,650.13	0.56	0.44	1,818,903.03
24,456.62	1.00	-	265,088.00
8,535.22	0.50	0.50	446,135.82
5,771.66	0.34	0.66	164,827.41
5,868.81	0.34	0.66	120,902.90
10,070.83	0.59	0.41	727,023.03
7,073.40	0.41	0.59	58,176.49
4,869.79	0.28	0.72	942,338.40
9,350.17	0.55	0.45	56,829.82
7,730.99	0.45	0.55	54,079.78
17,247.41	1.00	-	114,076.00
15,954.02	0.93	0.07	342,763.42
20,220.55	1.00	-	131,176.00
19,178.81	1.00	-	111,159.45
7,780.56	0.45	0.55	1,649,601.64
13,973.12	0.82	0.18	407,629.00
24,163.70	1.00	-	118,142.00
6,378.66	0.37	0.63	906,295.40
6,990.92	0.41	0.59	352,791.93
6,592.23	0.38	0.62	171,308.73
7,607.82	0.44	0.56	908,413.86
14,839.30	0.87	0.13	20,631,023.34
54,765.28	1.00	-	163,248.00
9,173.07	0.54	0.46	1,103,035.93
21,985.42	1.00	-	1,312,920.11
11,828.63	0.69	0.31	147,791.97
38,039.99	1.00	-	903,238.00
23,089.08	1.00	-	420,725.96
10,144.00	0.59	0.41	213,070.69
7,273.67	0.42	0.58	974,699.99
7,815.41	0.46	0.54	50,695.74
10,031.16	0.59	0.41	396,504.31
15,535.34	0.91	0.09	488,114.67
10,893.93	0.64	0.36	1,214,364.42
12,508.80	0.73	0.27	116,524.46
13,133.53	0.77	0.23	51,185.36
10,199.30	0.60	0.40	722,601.94
8,006.16	0.47	0.53	843,700.00
15,701.49	0.92	0.08	483,935.96
15,979.27	0.93	0.07	287,317.25
9,283.33	0.54	0.46	745,851.23
13,850.07	0.81	0.19	6,734,936.77
13,207.90	0.77	0.23	17,354,216.70
13,821.78	0.81	0.19	10,405,682.24
15,943.72	0.93	0.07	20,704,277.90
13,051.74	0.76	0.24	34,894,094.33
6,960.72	0.41	0.59	202,317.74

16,011.40	0.93	0.07	292,745.29
14,207.22	0.83	0.17	3,206,289.63
11,160.08	0.65	0.35	979,584.94
17,135.93	1.00	0.00	230,949.10
5,588.68	0.33	0.67	28,173.78
7,482.14	0.44	0.56	198,282.55
7,835.24	0.46	0.54	185,851.85
6,285.67	0.37	0.63	977,302.65
22,309.55	1.00	-	281,628.50
47,663.50	1.00	-	661,467.36
12,522.93	0.73	0.27	594,807.17
7,592.04	0.44	0.56	397,711.02
10,672.84	0.62	0.38	724,403.64
-	-	-	-
2,662.93	0.16	0.84	4,459.03
16,016.93	0.93	0.07	7,024,970.33
9,894.60	0.58	0.42	229,348.97
10,825.56	0.63	0.37	1,751,361.20
10,883.47	0.63	0.37	478,490.58
11,629.10	0.68	0.32	2,027,373.40
13,209.09	0.77	0.23	8,130,466.02
9,137.07	0.53	0.47	838,357.04
11,335.74	0.66	0.34	912,645.43
8,717.90	0.51	0.49	3,901,162.49
10,783.19	0.63	0.37	17,341,920.41
6,365.83	0.37	0.63	244,732.33
11,608.23	0.68	0.32	557,356.97
9,940.60	0.58	0.42	317,821.67
12,547.87	0.73	0.27	386,370.88
13,321.57	0.78	0.22	11,730,917.67
11,618.96	0.68	0.32	1,430,071.12
8,225.14	0.48	0.52	596,407.13
6,896.73	0.40	0.60	539,341.52
9,921.40	0.58	0.42	1,301,972.53
9,138.13	0.53	0.47	323,040.09
9,717.13	0.57	0.43	1,691,676.53
6,585.52	0.38	0.62	93,182.65
6,604.45	0.39	0.61	71,801.34
34,477.38	1.00	-	54,948.00
8,995.07	0.52	0.48	210,168.53
16,773.52	0.98	0.02	527,034.17
6,873.58	0.40	0.60	81,420.78
8,602.69	0.50	0.50	862,889.16
8,276.24	0.48	0.52	32,805.45
19,124.21	1.00	-	694,269.50
10,241.05	0.60	0.40	451,954.66

14,321.32	0.84	0.16	1,586,100.64
1,506,149.51	1.00	-	-
4,653.21	0.27	0.73	111,260.35
9,845.78	0.57	0.43	147,784.19
7,141.72	0.42	0.58	153,280.23
8,819.98	0.51	0.49	612,648.28
16,609.74	0.97	0.03	14,132,020.83
11,587.17	0.68	0.32	1,077,401.26
10,543.89	0.62	0.38	21,709,985.05
20,166.23	1.00	-	7,589,530.18
13,439.83	0.78	0.22	819,087.11
9,613.12	0.56	0.44	890,576.96
8,622.51	0.50	0.50	886,594.39
18,066.53	1.00	-	725,015.00
10,907.95	0.64	0.36	40,214.19
48,680.54	1.00	-	261,657.66
10,257.99	0.60	0.40	421,871.98
9,685.36	0.57	0.43	896,164.29
19,223.95	1.00	-	4,369,610.17
15,340.38	0.89	0.11	695,587.00
10,615.97	0.62	0.38	2,458,375.85
10,586.02	0.62	0.38	1,034,168.68
12,672.47	0.74	0.26	1,391,241.30
12,236.98	0.71	0.29	1,589,941.84
13,194.43	0.77	0.23	476,318.16
6,103.14	0.36	0.64	864,289.52
11,496.72	0.67	0.33	823,632.78
8,642.77	0.50	0.50	1,115,983.18
8,750.25	0.51	0.49	1,544,504.04
15,523.97	0.91	0.09	351,336.30
12,476.90	0.73	0.27	332,527.63
15,105.80	0.88	0.12	504,561.39
15,667.92	0.91	0.09	142,197.29
12,109.16	0.71	0.29	134,615.51
14,942.95	0.87	0.13	587,393.19
28,153.79	1.00	-	1,229,720.16
17,907.73	1.00	-	1,009,960.67
11,672.17	0.68	0.32	938,272.37
17,373.20	1.00	-	1,327,164.00
-	-	-	-
7,513.11	0.44	0.56	591,384.87
25,448.32	1.00	-	177,992.00
7,295.42	0.43	0.57	485,355.56
13,601.46	0.79	0.21	841,289.80
9,446.61	0.55	0.45	101,739.99
15,307.24	0.89	0.11	510,420.18
17,671.98	1.00	-	290,928.00

19,153.27	1.00	-	4,133,732.09
47,359.94	1.00	-	208,877.40
16,200.30	0.95	0.05	1,186,139.59
35,751.54	1.00	-	354,844.00
17,625.76	1.00	-	474,588.00
14,700.92	0.86	0.14	182,909.12
13,651.02	0.80	0.20	1,118,900.14
23,688.21	1.00	-	251,484.00
14,682.03	0.86	0.14	647,323.75
18,745.85	1.00	-	72,276.00
13,363.89	0.78	0.22	267,739.58
27,789.29	1.00	-	1,143,039.55
17,312.30	1.00	-	291,080.00
20,804.97	1.00	-	350,892.98
13,134.38	0.77	0.23	193,981.19
25,306.22	1.00	-	211,356.00
16,389.99	0.96	0.04	634,145.22
13,135.67	0.77	0.23	275,886.87
20,836.38	1.00	-	852,048.90
-	-	-	-
17,046.81	0.99	0.01	252,443.97
22,345.56	1.00	-	141,948.14
13,266.48	0.77	0.23	153,453.08
17,986.29	1.00	-	143,099.91
17,301.86	1.00	-	85,272.00
10,768.71	0.63	0.37	272,313.70
14,582.52	0.85	0.15	310,479.23
11,886.80	0.69	0.31	235,993.59
10,119.60	0.59	0.41	2,817,974.01
11,894.85	0.69	0.31	881,337.90
17,131.99	1.00	0.00	305,896.42
-	-	-	-
10,588.85	0.62	0.38	389,945.36
10,728.43	0.63	0.37	1,355,292.77
15,746.79	0.92	0.08	675,309.60
18,114.18	1.00	-	1,532,066.53
-	-	-	-
32,454.95	1.00	-	245,589.37
13,512.05	0.79	0.21	413,860.19
15,732.75	0.92	0.08	849,925.19
28,502.74	1.00	-	154,508.00
17,912.68	1.00	-	108,452.00
26,685.91	1.00	-	417,893.00
32,480.67	1.00	-	224,979.91
21,509.86	1.00	-	724,083.12
16,268.21	0.95	0.05	424,917.09
11,882.05	0.69	0.31	297,656.40

17,188.69	1.00	-	196,916.00		
9,920.05	0.58	0.42	713,816.81		
12,093.59	0.71	0.29	32,245.82		
12,447.99	0.73	0.27	338,513.18		
10,449.01	0.61	0.39	972,339.54		
23,111.20	1.00	-	238,307.89		
11,592.11	0.68	0.32	154,088.25		
15,126.42	0.88	0.12	679,476.91		
7,606.83	0.44	0.56	226,450.40		
16,560.91	0.97	0.03	374,650.30		
22,538.97	1.00	-	1,652,988.31	-	-
22,462.52	1.00	-	1,324,544.80	-	-

OK	OK	OK	-

LTM_VLU_PER_PUN	LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY	DAT_YER	DST_NUM
31592.5	1	0	374436.8	24-25	1
25542.32	1	0	33641249.38	24-25	1.2
15355.63	0.89583795	0.10416205	312185.84	24-25	2
41321.59	1	0	164825	24-25	4
10363.28	0.60458734	0.39541266	644609.17	24-25	6
10602.63	0.61855087	0.38144913	9567020.16	24-25	11
9653.24	0.56316405	0.43683595	2780799.15	24-25	12
10115.6	0.59013784	0.40986216	2035589.72	24-25	13
9206.13	0.53707993	0.46292007	4057146.2	24-25	14
13464.3	0.78549893	0.21450107	4258909.69	24-25	15
11445.45	0.66772047	0.33227953	1667635.25	24-25	16
0	0	0	0	24-25	21
16720.16	0.97544379	0.02455621	1059296.84	24-25	22
17732.7	1	0	771886.24	24-25	23
0	0	0	0	24-25	24
0	0	1	0	24-25	25
12851.11	0.7497258	0.2502742	1388126.32	24-25	31
7943.9	0.46344221	0.53655779	385734.25	24-25	32
6650.09	0.38796214	0.61203786	47197.58	24-25	36
13.71	0.00079983	0.99920017	471.14	24-25	38
7172.49	0.41843863	0.58156137	1202088.41	24-25	47
6148.48	0.35869852	0.64130148	849206.39	24-25	51
0	0	0	0	24-25	55
0	0	0	0	24-25	57
0	0	0	0	24-25	58
0	0	0	0	24-25	60
0	0	0	0	24-25	62
0	0	0	0	24-25	70
0	0	0	0	24-25	72
6438.68	0.37562861	0.62437139	125895.68	24-25	75

12851.66	0.74975789	0.25024211	9215871.85	24-25	77
0	0	0	0	24-25	78
0	0	0	0	24-25	79
30998.87	1	0	39444	24-25	81
16399.55	0.9567396	0.0432604	451131.89	24-25	84
9411.28	0.54904825	0.45095175	140497.05	24-25	85
12867.18	0.75066332	0.24933668	832178.47	24-25	88
8385.09	0.48918096	0.51081904	686522.26	24-25	91
29014.85	1	0	388003	24-25	93
5993.01	0.34962849	0.65037151	598697.3	24-25	94
10941.26	0.63830634	0.36169366	70874.98	24-25	95
13172.28	0.76846266	0.23153734	64070.96	24-25	97
7390.78	0.43117353	0.56882647	357603	24-25	99
16495.05	0.96231101	0.03768899	936541.8	24-25	100
15052.62	0.87816054	0.12183946	566626.79	24-25	108
11396.46	0.66486242	0.33513758	1993941.51	24-25	110
13263.38	0.77377738	0.22622262	748615.57	24-25	111
15418.57	0.89950983	0.10049017	13814385.57	24-25	112
52795.77	1	0	1125431.17	24-25	113
0	0	0	0	24-25	114
9939.47	0.57986253	0.42013747	312822.68	24-25	115
14747.26	0.86034602	0.13965398	405231.97	24-25	116
0	0	0	0	24-25	117
95640.89	1	0	119980.05	24-25	118
0	0	0	0	24-25	119
0	0	0	0	24-25	126
0	0	0	0	24-25	127
0	0	0	0	24-25	128
6518.62	0.38029226	0.61970774	923818.51	24-25	129
11429.33	0.66678004	0.33321996	772266.39	24-25	138
10590.33	0.6178333	0.3821667	1565427.37	24-25	139
0	0	0	0	24-25	140
0	0	0	0	24-25	141
0	0	0	0	24-25	145
10863.68	0.63378037	0.36621963	232985.27	24-25	146
0	0	0	0	24-25	147
6559.3	0.3826655	0.6173345	227323.08	24-25	150
7311.11	0.42652563	0.57347437	1074701.14	24-25	152
0	0	0	0	24-25	158
0	0	0	0	24-25	161
11520.61	0.67210526	0.32789474	633002.67	24-25	162
67996.36	1	0	186124	24-25	166
12119.33	0.70703421	0.29296579	446289.33	24-25	173
0	0	0	0	24-25	175
9110.08	0.53147643	0.46852357	261733.43	24-25	177
0	0	0	0	24-25	178
18001.92	1	0	9000975	24-25	181

38894.93	1	0	393756	24-25	182
37233.55	1	0	1161216.32	24-25	186
16912.18	0.98664612	0.01335388	10695760.4	24-25	191
8810.82	0.51401779	0.48598221	1450262.88	24-25	192
12091.51	0.70541121	0.29458879	20148460.16	24-25	194
8044.25	0.46929657	0.53070343	650003.94	24-25	195
10440.57	0.60909639	0.39090361	10986933.54	24-25	196
20599.19	1	0	3588140.9	24-25	197
14763.29	0.8612812	0.1387188	1211668.97	24-25	199
13760.96	0.80280589	0.19719411	1326847.9	24-25	200
0	0	0	0	24-25	201
0	0	0	0	24-25	202
15157.77	0.88429492	0.11570508	712648.78	24-25	203
6780.08	0.39554567	0.60445433	567702.83	24-25	204
0	0	0	0	24-25	205
19589.54	1	0	1371256.37	24-25	206
0	0	0	0	24-25	207
0	0	0	0	24-25	208
0	0	0	0	24-25	209
8506.13	0.49624236	0.50375764	176390.34	24-25	213
0	0	0	0	24-25	217
0	0	0	0	24-25	218
0	0	0	0	24-25	219
0	0	0	0	24-25	222
0	0	0	0	24-25	223
0	0	0	0	24-25	224
0	0	0	0	24-25	225
9718.81	0.56698936	0.43301064	201063.5	24-25	227
0	0	0	0	24-25	228
9406.17	0.54875014	0.45124986	92334.89	24-25	229
0	0	0	0	24-25	232
0	0	0	0	24-25	233
0	0	0	0	24-25	234
0	0	0	0	24-25	236
0	0	0	0	24-25	237
14337.74	0.83645488	0.16354512	89507.36	24-25	238
10454.22	0.60989273	0.39010727	46497.53	24-25	239
0	0	0	0	24-25	240
7852.45	0.45810707	0.54189293	855020.09	24-25	241
6826.65	0.39826254	0.60173746	642865.64	24-25	242
0	0	0	0	24-25	243
0	0	0	0	24-25	244
0	0	0	0	24-25	245
13522.4	0.78888845	0.21111155	565847.44	24-25	252
7415.69	0.43262677	0.56737323	150403.77	24-25	253
0	0	0	0	24-25	254
7505.16	0.43784639	0.56215361	252280.41	24-25	255

19249.48	1	0	951621.23	24-25	256
0	0	0	0	24-25	258
0	0	0	0	24-25	260
10378.07	0.60545018	0.39454982	80593.27	24-25	261
0	0	0	0	24-25	262
0	0	0	0	24-25	263
50996.28	1	0	675748	24-25	264
0	0	0	0	24-25	265
23941.57	1	0	21965518.32	24-25	270
19311.15	1	0	21768174.34	24-25	271
16109.31	0.93980718	0.06019282	12218849.65	24-25	272
18031.11	1	0	18488184.03	24-25	273
13972.15	0.81512658	0.18487342	12647485.79	24-25	276
31050.77	1	0	1070418.02	24-25	277
22463.06	1	0	1858041.56	24-25	278
14260.86	0.83196975	0.16803025	29118055.44	24-25	279
18207.36	1	0	4085924.67	24-25	280
14989.64	0.87448632	0.12551368	25838104.94	24-25	281
8692.91	0.50713899	0.49286101	1280305.22	24-25	282
22449.81	1	0	3166503.66	24-25	283
18920.05	1	0	17800873.06	24-25	284
6407.32	0.37379908	0.62620092	602536.83	24-25	286
2375.11	0.13856245	0.86143755	111297.35	24-25	287
9084.31	0.52997302	0.47002698	129864.75	24-25	288
11145.27	0.65020815	0.34979185	185457.57	24-25	294
11869.36	0.69245112	0.30754888	803966.5	24-25	297
0	0	0	0	24-25	299
14021.09	0.81798171	0.18201829	109574.87	24-25	300
18397.58	1	0	251332	24-25	301
24263.37	1	0	1610387.37	24-25	306
9472.32	0.55260929	0.44739071	476128.13	24-25	308
10812.8	0.63081206	0.36918794	2633495.76	24-25	309
15614.43	0.91093618	0.08906382	662091.95	24-25	314
16168.12	0.94323812	0.05676188	1945910.97	24-25	316
9757.84	0.56926635	0.43073365	11490.55	24-25	317
21445.17	1	0	412.57	24-25	318
0	0	0	0	24-25	319
0	0	0	0	24-25	323
0	0	0	0	24-25	324
18223.95	1	0	125974.72	24-25	325
8468.54	0.49404938	0.50595062	132528.14	24-25	328
8423.31	0.49141069	0.50858931	362342.08	24-25	330
0	0	0	0	24-25	332
14790.94	0.86289429	0.13710571	2165341.57	24-25	333
0	0	0	0	24-25	341
7477.87	0.43625431	0.56374569	696411.08	24-25	345
0	0	0	0	24-25	346

0	0	0	0	24-25	347
0	0	0	0	24-25	351
0	0	0	0	24-25	352
7560.11	0.44105214	0.55894786	34760.2	24-25	353
13295.74	0.77566524	0.22433476	621543.13	24-25	354
4693.47	0.27381414	0.72618586	40303.52	24-25	356
14179.34	0.82721392	0.17278608	305300.91	24-25	361
0	0	0	0	24-25	362
0	0	0	0	24-25	363
0	0	0	0	24-25	371
10144.99	0.59185244	0.40814756	276461.05	24-25	376
30264.44	1	0	534964	24-25	377
16899.21	0.98588945	0.01411055	150754.24	24-25	378
12260.25	0.7152554	0.2847446	187485.61	24-25	381
0	0	0	0	24-25	390
0	0	0	0	24-25	391
0	0	0	0	24-25	392
0	0	0	0	24-25	393
10224.55	0.59649392	0.40350608	164645.87	24-25	394
29814.87	1	0	50616	24-25	395
24800.45	1	0	66652	24-25	402
0	0	0	0	24-25	403
0	0	0	0	24-25	404
0	0	0	0	24-25	408
0	0	0	0	24-25	409
9098.98	0.53082886	0.46917114	2378870.92	24-25	411
10876.65	0.63453703	0.36546297	880510.44	24-25	412
11494.59	0.67058727	0.32941273	54532.16	24-25	413
0	0	0	0	24-25	414
0	0	0	0	24-25	415
0	0	0	0	24-25	417
0	0	0	0	24-25	418
9400.26	0.54840535	0.45159465	902247.37	24-25	421
9120.29	0.53207207	0.46792793	283887.83	24-25	422
0	0	0	0	24-25	423
0	0	0	0	24-25	424
0	0	0	0	24-25	425
7005.64	0.4087047	0.5912953	590570.3	24-25	426
11285.18	0.65837042	0.34162958	194590.59	24-25	427
0	0	0	0	24-25	432
0	0	0	0	24-25	435
0	0	0	0	24-25	436
13118.23	0.76530942	0.23469058	144478.17	24-25	437
0	0	0	0	24-25	440
0	0	0	0	24-25	441
0	0	0	0	24-25	442
0	0	0	0	24-25	443

15143.04	0.88343558	0.11656442	46193.08	24-25	444
0	0	0	0	24-25	446
0	0	0	0	24-25	447
0	0	0	0	24-25	451
0	0	0	0	24-25	453
0	0	0	0	24-25	454
23552.61	1	0	1175247	24-25	456
0	0	0	0	24-25	457
0	0	0	0	24-25	458
0	0	0	0	24-25	459
9487.13	0.55347329	0.44652671	185333.85	24-25	460
0	0	0	0	24-25	461
11685.42	0.68172017	0.31827983	445468.68	24-25	463
8362.9	0.48788641	0.51211359	1428290.53	24-25	464
23432.48	1	0	169328	24-25	465
9650.13	0.56298261	0.43701739	1818903.03	24-25	466
24456.62	1	0	265088	24-25	473
8535.22	0.49793945	0.50206055	446135.82	24-25	477
0	0	0	0	24-25	480
5771.66	0.33671507	0.66328493	164827.41	24-25	482
5868.81	0.34238274	0.65761726	120902.9	24-25	483
10070.83	0.58752599	0.41247401	727023.03	24-25	484
7073.4	0.41265778	0.58734222	58176.49	24-25	485
4869.79	0.28410054	0.71589946	942338.4	24-25	486
9350.17	0.54548313	0.45451687	56829.82	24-25	487
7730.99	0.45102117	0.54897883	54079.78	24-25	492
17247.41	1	0	114076	24-25	495
15954.02	0.93074765	0.06925235	342763.42	24-25	497
0	0	0	0	24-25	499
20220.55	1	0	131176	24-25	500
19178.81	1	0	111159.45	24-25	504
7780.56	0.45391306	0.54608694	1649601.64	24-25	505
13973.12	0.81518317	0.18481683	407629	24-25	507
0	0	0	0	24-25	508
24163.7	1	0	118142	24-25	511
0	0	0	0	24-25	513
6378.66	0.37212708	0.62787292	906295.4	24-25	514
0	0	0	0	24-25	516
0	0	0	0	24-25	518
0	0	0	0	24-25	521
0	0	0	0	24-25	522
0	0	0	0	24-25	523
0	0	0	0	24-25	524
6990.92	0.40784595	0.59215405	352791.93	24-25	525
6592.23	0.38458662	0.61541338	171308.73	24-25	526
7607.82	0.44383551	0.55616449	908413.86	24-25	531
14839.3	0.86571558	0.13428442	20631023.34	24-25	533

54765.28	1	0	163248	24-25	534
0	0	0	0	24-25	535
9173.07	0.53515123	0.46484877	1103035.93	24-25	542
21985.42	1	0	1312920.11	24-25	543
11828.63	0.69007495	0.30992505	147791.97	24-25	544
38039.99	1	0	903238	24-25	545
23089.08	1	0	420725.96	24-25	547
10144	0.59179468	0.40820532	213070.69	24-25	548
7273.67	0.42434141	0.57565859	974699.99	24-25	549
7815.41	0.45594618	0.54405382	50695.74	24-25	550
10031.16	0.58521167	0.41478833	396504.31	24-25	553
0	0	0	0	24-25	561
0	0	0	0	24-25	564
0	0	0	0	24-25	566
0	0	0	0	24-25	570
15535.34	0.90632212	0.09367788	488114.67	24-25	573
10893.93	0.63554513	0.36445487	1214364.42	24-25	576
12508.8	0.72975565	0.27024435	116524.46	24-25	577
0	0	0	0	24-25	578
0	0	0	0	24-25	581
0	0	0	0	24-25	582
13133.53	0.76620201	0.23379799	51185.36	24-25	583
10199.3	0.59502085	0.40497915	722601.94	24-25	584
8006.16	0.46707442	0.53292558	843700	24-25	592
0	0	0	0	24-25	593
15701.49	0.91601521	0.08398479	483935.96	24-25	595
15979.27	0.93222072	0.06777928	287317.25	24-25	597
9283.33	0.54158373	0.45841627	745851.23	24-25	599
0	0	0	0	24-25	600
0	0	0	0	24-25	601
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0	0	0	0	24-25	604
0	0	0	0	24-25	611
0	0	0	0	24-25	612
13850.07	0.80800451	0.19199549	6734936.77	24-25	614
13207.9	0.77054071	0.22945929	17354216.7	24-25	615
13821.78	0.80635409	0.19364591	10405682.24	24-25	621
15943.72	0.93014676	0.06985324	20704277.9	24-25	622
13051.74	0.76143043	0.23856957	34894094.33	24-25	623
0	0	0	0	24-25	624
0	0	0	0	24-25	625
6960.72	0.4060841	0.5939159	202317.74	24-25	627
0	0	0	0	24-25	628
0	0	0	0	24-25	630
37228.88	1	0	25688	24-25	631
0	0	0	0	24-25	633
0	0	0	0	24-25	635

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16011.4	0.93409517	0.06590483	292745.29	24-25	637
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0	0	0	0	24-25	640
0	0	0	0	24-25	641
0	0	0	0	24-25	646
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0	0	0	0	24-25	653
14207.22	0.82884042	0.17115958	3206289.63	24-25	654
0	0	0	0	24-25	655
11160.08	0.65107216	0.34892784	979584.94	24-25	656
0	0	0	0	24-25	657
0	0	0	0	24-25	659
17135.93	0.99969955	0.00030045	230949.1	24-25	669
5588.68	0.32604013	0.67395987	28173.78	24-25	670
0	0	0	0	24-25	671
7482.14	0.43650342	0.56349658	198282.55	24-25	676
7835.24	0.45710305	0.54289695	185851.85	24-25	678
0	0	0	0	24-25	682
0	0	0	0	24-25	690
0	0	0	0	24-25	691
6285.67	0.3667021	0.6332979	977302.65	24-25	692
22309.55	1	0	281628.5	24-25	693
0	0	0	0	24-25	695
47663.5	1	0	661467.36	24-25	696
0	0	0	0	24-25	697
12522.93	0.73057999	0.26942001	594807.17	24-25	698
7592.04	0.44291492	0.55708508	397711.02	24-25	699
10672.84	0.62264688	0.37735312	724403.64	24-25	700
0	0	0	0	24-25	701
2662.93	0.15535369	0.84464631	4459.03	24-25	704
0	0	0	0	24-25	706
16016.93	0.93441778	0.06558222	7024970.33	24-25	707
0	0	0	0	24-25	708
9894.6	0.57724484	0.42275516	229348.97	24-25	709
10825.56	0.63155647	0.36844353	1751361.2	24-25	710
10883.47	0.6349349	0.3650651	478490.58	24-25	712
11629.1	0.6784345	0.3215655	2027373.4	24-25	716
13209.09	0.77061014	0.22938986	8130466.02	24-25	717
9137.07	0.53305101	0.46694899	838357.04	24-25	719
11335.74	0.66132006	0.33867994	912645.43	24-25	720
8717.9	0.50859689	0.49140311	3901162.49	24-25	721

10783.19	0.62908463	0.37091537	17341920.41	24-25	726
0	0	0	0	24-25	727
0	0	0	0	24-25	728
0	0	0	0	24-25	731
0	0	0	0	24-25	732
0	0	0	0	24-25	733
0	0	0	0	24-25	734
0	0	0	0	24-25	735
6365.83	0.37137858	0.62862142	244732.33	24-25	736
11608.23	0.67721695	0.32278305	557356.97	24-25	737
9940.6	0.57992845	0.42007155	317821.67	24-25	738
12547.87	0.73203497	0.26796503	386370.88	24-25	739
13321.57	0.77717215	0.22282785	11730917.67	24-25	740
11618.96	0.67784294	0.32215706	1430071.12	24-25	741
8225.14	0.47984958	0.52015042	596407.13	24-25	742
6896.73	0.40235096	0.59764904	539341.52	24-25	743
9921.4	0.57880834	0.42119166	1301972.53	24-25	745
9138.13	0.53311285	0.46688715	323040.09	24-25	748
9717.13	0.56689135	0.43310865	1691676.53	24-25	750
0	0	0	0	24-25	756
6585.52	0.38419516	0.61580484	93182.65	24-25	761
6604.45	0.38529953	0.61470047	71801.34	24-25	762
0	0	0	0	24-25	763
34477.38	1	0	54948	24-25	768
8995.07	0.52476682	0.47523318	210168.53	24-25	769
16773.52	0.97855678	0.02144322	527034.17	24-25	771
0	0	0	0	24-25	775
6873.58	0.4010004	0.5989996	81420.78	24-25	777
8602.69	0.50187561	0.49812439	862889.16	24-25	784
0	0	0	0	24-25	786
0	0	0	0	24-25	787
0	0	0	0	24-25	789
0	0	0	0	24-25	790
0	0	0	0	24-25	791
8276.24	0.48283072	0.51716928	32805.45	24-25	792
19124.21	1	0	694269.5	24-25	793
0	0	0	0	24-25	801
0	0	0	0	24-25	803
0	0	0	0	24-25	806
10241.05	0.59745652	0.40254348	451954.66	24-25	809
14321.32	0.83549695	0.16450305	1586100.64	24-25	810
1506149.51	1	0	0	24-25	811
4653.21	0.27146539	0.72853461	111260.35	24-25	813
0	0	0	0	24-25	815
9845.78	0.57439671	0.42560329	147784.19	24-25	818
7141.72	0.41664353	0.58335647	153280.23	24-25	819
0	0	0	0	24-25	820

8819.98	0.51455218	0.48544782	612648.28	24-25	821
0	0	0	0	24-25	827
16609.74	0.96900195	0.03099805	14132020.83	24-25	829
11587.17	0.67598833	0.32401167	1077401.26	24-25	830
10543.89	0.61512402	0.38487598	21709985.05	24-25	831
20166.23	1	0	7589530.18	24-25	832
13439.83	0.78407137	0.21592863	819087.11	24-25	833
9613.12	0.56082347	0.43917653	890576.96	24-25	834
8622.51	0.5030319	0.4969681	886594.39	24-25	836
18066.53	1	0	725015	24-25	837
10907.95	0.63636305	0.36363695	40214.19	24-25	840
48680.54	1	0	261657.66	24-25	846
10257.99	0.59844479	0.40155521	421871.98	24-25	850
9685.36	0.56503791	0.43496209	896164.29	24-25	852
19223.95	1	0	4369610.17	24-25	857
15340.38	0.89494828	0.10505172	695587	24-25	858
10615.97	0.61932912	0.38067088	2458375.85	24-25	861
10586.02	0.61758186	0.38241814	1034168.68	24-25	876
0	0	0	0	24-25	877
12672.47	0.73930406	0.26069594	1391241.3	24-25	879
12236.98	0.71389784	0.28610216	1589941.84	24-25	880
13194.43	0.76975488	0.23024512	476318.16	24-25	881
6103.14	0.35605341	0.64394659	864289.52	24-25	882
11496.72	0.67071153	0.32928847	823632.78	24-25	883
0	0	0	0	24-25	885
0	0	0	0	24-25	891
0	0	0	0	24-25	892
0	0	0	0	24-25	893
8642.77	0.50421385	0.49578615	1115983.18	24-25	894
8750.25	0.51048417	0.48951583	1544504.04	24-25	896
0	0	0	0	24-25	911
15523.97	0.9056588	0.0943412	351336.3	24-25	912
0	0	0	0	24-25	913
12476.9	0.72789463	0.27210537	332527.63	24-25	914
15105.8	0.88126302	0.11873698	504561.39	24-25	916
15667.92	0.91405676	0.08594324	142197.29	24-25	917
12109.16	0.7064409	0.2935591	134615.51	24-25	918
14942.95	0.87176246	0.12823754	587393.19	24-25	2071
28153.79	1	0	1229720.16	24-25	2125
17907.73	1	0	1009960.67	24-25	2134
11672.17	0.68094717	0.31905283	938272.37	24-25	2135
0	0	0	0	24-25	2137
17373.2	1	0	1327164	24-25	2142
0	0	0	0	24-25	2143
0	0	0	0	24-25	2144
7513.11	0.43831019	0.56168981	591384.87	24-25	2148
25448.32	1	0	177992	24-25	2149

0	0	0	0	24-25	2153
7295.42	0.42561029	0.57438971	485355.56	24-25	2154
13601.46	0.79350076	0.20649924	841289.8	24-25	2155
9446.61	0.55110938	0.44889062	101739.99	24-25	2159
15307.24	0.89301491	0.10698509	510420.18	24-25	2163
17671.98	1	0	290928	24-25	2164
19153.27	1	0	4133732.09	24-25	2165
47359.94	1	0	208877.4	24-25	2167
16200.3	0.94511548	0.05488452	1186139.59	24-25	2168
35751.54	1	0	354844	24-25	2169
17625.76	1	0	474588	24-25	2170
14700.92	0.85764258	0.14235742	182909.12	24-25	2171
0	0	0	0	24-25	2172
13651.02	0.79639206	0.20360794	1118900.14	24-25	2174
23688.21	1	0	251484	24-25	2176
14682.03	0.85654054	0.14345946	647323.75	24-25	2180
18745.85	1	0	72276	24-25	2183
13363.89	0.77964107	0.22035893	267739.58	24-25	2184
27789.29	1	0	1143039.55	24-25	2190
17312.3	1	0	291080	24-25	2198
20804.97	1	0	350892.98	24-25	2215
0	0	0	0	24-25	2310
13134.38	0.7662516	0.2337484	193981.19	24-25	2311
25306.22	1	0	211356	24-25	2342
16389.99	0.95618187	0.04381813	634145.22	24-25	2358
13135.67	0.76632686	0.23367314	275886.87	24-25	2359
20836.38	1	0	852048.9	24-25	2364
0	0	0	0	24-25	2365
17046.81	0.99450035	0.00549965	252443.97	24-25	2396
22345.56	1	0	141948.14	24-25	2397
13266.48	0.77395823	0.22604177	153453.08	24-25	2448
17986.29	1	0	143099.91	24-25	2527
17301.86	1	0	85272	24-25	2534
10768.71	0.62823988	0.37176012	272313.7	24-25	2536
14582.52	0.85073519	0.14926481	310479.23	24-25	2580
11886.8	0.69346856	0.30653144	235993.59	24-25	2609
10119.6	0.5903712	0.4096288	2817974.01	24-25	2683
11894.85	0.69393819	0.30606181	881337.9	24-25	2687
17131.99	0.9994697	0.0005303	305896.42	24-25	2689
0	0	0	0	24-25	2711
0	0	0	0	24-25	2752
10588.85	0.61774696	0.38225304	389945.36	24-25	2753
10728.43	0.62588997	0.37411003	1355292.77	24-25	2754
15746.79	0.91865798	0.08134202	675309.6	24-25	2758
18114.18	1	0	1532066.53	24-25	2759
0	0	0	0	24-25	2769
32454.95	1	0	245589.37	24-25	2805

13512.05	0.78828464	0.21171536	413860.19	24-25	2835
15732.75	0.9178389	0.0821611	849925.19	24-25	2853
0	0	0	0	24-25	2854
28502.74	1	0	154508	24-25	2856
17912.68	1	0	108452	24-25	2859
0	0	0	0	24-25	2860
26685.91	1	0	417893	24-25	2862
32480.67	1	0	224979.91	24-25	2884
21509.86	1	0	724083.12	24-25	2886
16268.21	0.9490773	0.0509227	424917.09	24-25	2887
11882.05	0.69319144	0.30680856	297656.4	24-25	2888
17188.69	1	0	196916	24-25	2889
9920.05	0.57872958	0.42127042	713816.81	24-25	2890
12093.59	0.70553256	0.29446744	32245.82	24-25	2895
12447.99	0.72620803	0.27379197	338513.18	24-25	2897
20972.84	1	0	1627300.31	24-25	2898
10449.01	0.60958878	0.39041122	972339.54	24-25	2899
23111.2	1	0	238307.89	24-25	2902
11592.11	0.67627652	0.32372348	154088.25	24-25	2903
15126.42	0.88246598	0.11753402	679476.91	24-25	2904
7606.83	0.44377775	0.55622225	226450.4	24-25	2905
16560.91	0.96615324	0.03384676	374650.3	24-25	2906
				24-25	2907

	2024					23-24
	-					-
	11,689,218,635.00					855,835.70
col29	col30	col31	col32	col33	col34	col35
	3YP ANTC					3YP APU
	34,353,058.00					1,087.38
	797,322,427.00					31,215.74
	3,894,955.00					253.65
	18,749,671.00					453.75
	32,012,470.00					3,089.03
	437,877,564.00					41,298.94
	68,257,208.00					7,070.91
	40,118,985.00					3,966.05
	26,100,208.00					2,835.09
	60,511,003.00					4,494.18
	75,218,266.00					6,571.89
	50,226,857.00					3,003.97
	15,635,098.00					881.71
	-					49.58
	64,807,632.00					5,042.96
	6,068,502.00					763.92
	2,352,337.00					353.73
	20,715.00					1,510.48
	33,561,317.00					4,679.17
	12,458,672.00					2,026.30
	5,684,068.00					882.80
	112,701,451.00					8,769.41
	3,554,331.00					114.66
	10,086,381.00					615.04
	6,107,826.00					648.99
	30,844,174.00					2,397.12
	5,992,321.00					714.64
	17,310,084.00					2,888.38
	3,600,551.00					329.08
	8,412,342.00					638.64
	10,220,861.00					1,382.92
	15,469,732.00					1,027.71
	49,229,846.00					4,319.75
	21,290,243.00					1,605.19
	153,673,372.00					9,966.77
	38,610,075.00					731.31
	11,695,179.00					1,176.64
	20,697,339.00					1,403.47
	32,407,914.00					338.85

10,053,079.00	1,542.21
34,344,093.00	3,004.91
9,906,935.00	935.47
10,461,615.00	962.99
7,662,110.00	1,168.13
57,360,859.00	7,845.71
11,198,728.00	972.06
33,195,822.00	488.20
6,622,365.00	546.43
11,682,770.00	1,282.40
115,832,078.00	6,434.43
41,744,759.00	1,073.27
72,843,719.00	1,956.40
137,774,923.00	8,146.49
63,740,661.00	7,234.36
157,855,957.00	13,055.11
7,474,237.00	929.14
327,300,236.00	31,348.89
117,461,914.00	5,702.26
56,282,836.00	3,812.35
61,097,284.00	4,439.90
10,658,340.00	703.16
16,162,963.00	2,383.89
85,880,918.00	4,384.02
7,912,572.00	930.22
9,246,084.00	951.36
4,447,896.00	472.87
3,880,653.00	270.66
7,269,654.00	695.38
28,073,374.00	3,575.11
3,279,661.00	480.42
15,595,792.00	1,153.33
6,098,737.00	822.41
12,458,718.00	1,660.02
50,759,730.00	2,636.94
3,641,249.00	350.86
5,251,597.00	102.98
181,125,425.00	7,565.31
215,530,044.00	11,160.91
159,992,952.00	9,931.71
168,628,764.00	9,352.10
172,585,342.00	12,352.10
81,317,302.00	2,618.85
71,863,364.00	3,199.18
322,349,805.00	22,603.81
80,368,207.00	4,414.05
174,060,161.00	11,612.03

17,518,728.00	2,015.29
106,483,249.00	4,743.17
257,745,595.00	13,622.88
15,307,083.00	2,389.00
5,145,204.00	2,166.30
3,499,822.00	385.26
8,797,855.00	789.38
13,087,634.00	1,102.64
5,499,211.00	392.21
11,749,982.00	638.67
42,289,108.00	1,742.92
8,037,640.00	848.54
11,671,659.00	1,079.43
13,859,366.00	887.60
69,351,531.00	4,289.40
5,896,760.00	604.31
514,684.00	24.00
5,341,804.00	293.12
15,217,465.00	1,796.94
4,445,993.00	527.82
24,947,584.00	1,686.68
32,954,457.00	4,406.93
1,608,036.00	212.70
13,213,169.00	993.79
1,870,581.00	398.55
2,811,904.00	198.31
6,259,664.00	617.02
42,440,424.00	1,402.32
8,092,523.00	478.87
8,355,976.00	681.55
2,933,832.00	286.94
3,783,209.00	126.89
4,922,393.00	198.48
25,480,506.00	2,800.37
5,960,076.00	547.97
2,652,607.00	230.77
27,360,404.00	2,910.60
4,562,333.00	500.24
4,865,556.00	694.52
8,624,019.00	764.19
6,593,880.00	502.65
2,014,327.00	133.02
5,835,866.00	247.78
9,200,998.00	969.84
19,701,859.00	1,686.02
18,191,055.00	2,175.21
10,603,667.00	452.52

33,215,370.00	3,441.96
14,577,367.00	596.05
22,060,820.00	2,584.68
7,835,723.00	1,357.62
5,818,460.00	991.42
3,683,206.00	365.73
2,541,332.00	359.28
27,202,792.00	5,586.03
4,433,852.00	474.20
2,615,857.00	338.36
4,696,641.00	272.31
8,965,363.00	561.95
7,888,441.00	390.12
6,808,862.00	355.02
17,755,233.00	2,282.00
8,728,309.00	624.65
3,498,662.00	144.79
26,907,787.00	4,218.41
17,754,905.00	2,539.71
7,950,492.00	1,206.04
16,768,854.00	2,204.16
276,410,091.00	18,626.90
24,595,635.00	449.11
30,455,516.00	3,320.10
8,746,678.00	397.84
6,947,780.00	587.37
34,612,205.00	909.89
42,066,217.00	1,821.91
6,294,557.00	620.52
6,314,927.00	868.19
2,098,125.00	268.46
19,591,464.00	1,953.06
7,056,930.00	454.25
18,834,295.00	1,728.88
5,747,294.00	459.46
2,430,359.00	185.05
12,653,556.00	1,240.63
16,688,681.00	2,084.48
8,314,569.00	529.54
3,804,824.00	238.11
6,101,564.00	657.26
170,559,512.00	12,314.70
151,701,954.00	11,485.70
109,194,240.00	7,900.16
144,482,181.00	9,062.01
450,061,301.00	34,482.86
2,925,243.00	420.25

7,335,142.00	458.12
47,979,498.00	3,377.12
47,233,936.00	4,232.40
6,602,645.00	385.31
1,360,844.00	243.50
8,700,829.00	1,162.88
8,769,359.00	1,119.22
4,449,941.00	707.95
12,577,233.00	563.76
7,887,832.00	165.49
28,265,385.00	2,257.09
17,707,000.00	2,332.31
21,268,939.00	1,992.81
-	-
210,904.00	79.20
144,248,940.00	9,006.03
6,292,669.00	635.97
18,145,702.00	1,676.19
21,765,627.00	1,999.88
110,734,524.00	9,522.19
112,034,865.00	8,481.65
40,110,002.00	4,389.81
34,779,292.00	3,068.11
30,324,951.00	3,478.47
165,065,999.00	15,307.72
7,444,835.00	1,169.50
9,380,376.00	808.08
14,432,166.00	1,451.84
12,519,515.00	997.74
134,156,779.00	10,070.64
14,722,390.00	1,267.10
16,072,092.00	1,954.02
30,115,451.00	4,366.63
26,002,111.00	2,620.81
8,689,902.00	950.95
52,006,833.00	5,352.08
6,288,248.00	954.86
3,095,903.00	468.76
5,488,110.00	159.18
7,873,021.00	875.26
13,489,936.00	804.24
3,852,984.00	560.55
5,195,077.00	603.89
1,578,527.00	190.73
7,228,378.00	377.97
11,711,050.00	1,143.54

18,950,256.00	1,323.22
1,551,334.00	1.03
2,580,998.00	554.67
5,156,134.00	523.69
7,330,976.00	1,026.50
16,273,921.00	1,845.12
103,910,513.00	6,256.00
40,545,244.00	3,499.15
219,109,644.00	20,780.73
182,963,605.00	9,072.77
3,239,671.00	241.05
6,468,383.00	672.87
10,468,590.00	1,214.10
11,551,015.00	639.36
3,620,129.00	331.88
6,720,835.00	138.06
6,462,739.00	630.02
10,112,293.00	1,044.08
49,869,421.00	2,594.13
34,097,364.00	2,222.72
60,678,458.00	5,715.77
27,939,475.00	2,639.28
11,002,362.00	868.21
55,382,874.00	4,525.86
22,480,539.00	1,703.79
44,053,100.00	7,218.10
7,496,784.00	652.08
47,348,049.00	5,478.34
15,211,348.00	1,738.39
5,048,862.00	325.23
13,103,241.00	1,050.20
14,663,800.00	970.74
12,982,128.00	828.58
12,380,286.00	1,022.39
8,821,421.00	590.34
57,034,232.00	2,025.81
14,586,561.00	814.54
41,916,030.00	3,591.11
24,647,184.00	1,418.69
-	-
9,089,207.00	1,209.78
12,548,312.00	493.09
12,514,420.00	1,715.38
13,757,192.00	1,011.45
7,411,718.00	784.59
12,874,305.00	841.06
13,555,472.00	767.06

19,314,153.00	1,008.40
12,510,603.00	264.16
12,021,596.00	742.06
33,164,917.00	927.65
10,756,649.00	610.28
11,904,509.00	809.78
17,176,675.00	1,258.27
15,717,361.00	663.51
9,262,748.00	630.89
3,839,525.00	204.82
15,534,585.00	1,162.43
14,133,913.00	508.61
14,073,167.00	812.90
3,756,753.00	180.57
8,602,885.00	654.99
17,137,875.00	677.22
15,954,017.00	973.40
13,100,994.00	997.36
14,467,117.00	694.32
-	-
11,428,179.00	670.40
7,407,999.00	331.52
10,803,957.00	814.38
8,649,425.00	480.89
4,183,589.00	241.80
15,469,036.00	1,436.48
18,013,499.00	1,235.28
11,173,002.00	939.95
19,879,252.00	1,964.43
13,043,889.00	1,096.60
7,597,522.00	443.47
-	-
12,301,914.00	1,161.78
14,445,408.00	1,346.46
10,794,898.00	685.53
15,975,079.00	881.91
-	-
9,992,229.00	307.88
21,180,942.00	1,567.56
18,082,595.00	1,149.36
11,392,262.00	399.69
5,257,371.00	293.50
9,292,301.00	348.21
25,103,010.00	772.86
11,864,625.00	551.59
19,830,137.00	1,218.95
14,041,966.00	1,181.78

	8,731,169.00				507.96
	15,388,775.00				1,551.28
	8,585,362.00				709.91
	6,759,757.00				543.04
	21,446,183.00				2,052.46
	8,259,479.00				357.38
	6,498,419.00				560.59
	8,924,588.00				590.00
	19,554,108.00				2,570.60
	12,045,083.00				727.32
-	17,824,496.00	-	-	-	790.83
-	15,690,298.00	-	-	-	698.51
	-				-

DST_TYE	NET_CPC_ADJ_FAC
1	34353058
3	797322427
1	3894955
1	18749671
3	32012470
1	437877564
1	68257208
1	40118985
1	26100208
1	60511003
1	75218266
1	0
1	50226857
1	15635098
1	0
1	0
1	64807632
1	6068502
1	2352337
1	20715
1	33561317
1	12458672
1	0
1	0
1	0
1	0
1	0
1	0
1	0
1	5684068

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
23-24	1	1	1087.38
23-24	1.2	3	31215.74
23-24	2	1	253.65
23-24	4	1	453.75
23-24	6	3	3089.03
23-24	11	1	41298.94
23-24	12	1	7070.91
23-24	13	1	3966.05
23-24	14	1	2835.09
23-24	15	1	4494.18
23-24	16	1	6571.89
23-24	21	1	0
23-24	22	1	3003.97
23-24	23	1	881.71
23-24	24	1	0
23-24	25	1	49.58
23-24	31	1	5042.96
23-24	32	1	763.92
23-24	36	1	353.73
23-24	38	1	1510.48
23-24	47	1	4679.17
23-24	51	1	2026.3
23-24	55	1	0
23-24	57	1	0
23-24	58	1	0
23-24	60	1	0
23-24	62	1	0
23-24	70	1	0
23-24	72	1	0
23-24	75	1	882.8

1	112701451	23-24	77	1	8769.41
1	0	23-24	78	1	0
1	0	23-24	79	1	0
1	3554331	23-24	81	1	114.66
1	10086381	23-24	84	1	615.04
1	6107826	23-24	85	1	648.99
1	30844174	23-24	88	1	2397.12
1	5992321	23-24	91	1	714.64
1	9660203	23-24	93	1	332.94
1	17310084	23-24	94	1	2888.38
1	3600551	23-24	95	1	329.08
1	8412342	23-24	97	1	638.64
1	10220861	23-24	99	1	1382.92
1	6030095	23-24	100	1	365.57
1	15469732	23-24	108	1	1027.71
1	49229846	23-24	110	1	4319.75
1	21290243	23-24	111	1	1605.19
1	153673372	23-24	112	1	9966.77
1	38610075	23-24	113	1	731.31
1	0	23-24	114	1	0
1	11695179	23-24	115	1	1176.64
1	20697339	23-24	116	1	1403.47
1	0	23-24	117	1	0
1	32407914	23-24	118	1	338.85
1	0	23-24	119	1	0
1	0	23-24	126	1	0
1	0	23-24	127	1	0
1	0	23-24	128	1	0
1	10053079	23-24	129	1	1542.21
1	34344093	23-24	138	1	3004.91
1	9906935	23-24	139	1	935.47
1	0	23-24	140	1	0
1	0	23-24	141	1	0
1	0	23-24	145	1	0
1	10461615	23-24	146	1	962.99
1	0	23-24	147	1	0
1	7662110	23-24	150	1	1168.13
1	57360859	23-24	152	1	7845.71
1	0	23-24	158	1	0
1	0	23-24	161	1	0
1	11198728	23-24	162	1	972.06
1	33195822	23-24	166	1	488.2
1	6622365	23-24	173	1	546.43
1	0	23-24	175	1	0
1	11682770	23-24	177	1	1282.4
1	0	23-24	178	1	0
1	115832078	23-24	181	1	6434.43

1	41744759	23-24	182	1	1073.27
1	72843719	23-24	186	1	1956.4
1	137774923	23-24	191	1	8146.49
1	63740661	23-24	192	1	7234.36
1	157855957	23-24	194	1	13055.11
1	7474237	23-24	195	1	929.14
1	327300236	23-24	196	1	31348.89
1	117461914	23-24	197	1	5702.26
1	56282836	23-24	199	1	3812.35
1	61097284	23-24	200	1	4439.9
1	0	23-24	201	1	0
1	0	23-24	202	1	0
1	10658340	23-24	203	1	703.16
1	16162963	23-24	204	1	2383.89
1	0	23-24	205	1	0
1	85880918	23-24	206	1	4384.02
1	0	23-24	207	1	0
1	0	23-24	208	1	0
1	0	23-24	209	1	0
1	7912572	23-24	213	1	930.22
1	0	23-24	217	1	0
1	0	23-24	218	1	0
1	0	23-24	219	1	0
1	0	23-24	222	1	0
1	0	23-24	223	1	0
1	0	23-24	224	1	0
1	0	23-24	225	1	0
1	9246084	23-24	227	1	951.36
1	0	23-24	228	1	0
1	4447896	23-24	229	1	472.87
1	0	23-24	232	1	0
1	0	23-24	233	1	0
1	0	23-24	234	1	0
1	0	23-24	236	1	0
1	0	23-24	237	1	0
1	3880653	23-24	238	1	270.66
1	7269654	23-24	239	1	695.38
1	0	23-24	240	1	0
1	28073374	23-24	241	1	3575.11
1	3279661	23-24	242	1	480.42
1	0	23-24	243	1	0
1	0	23-24	244	1	0
1	0	23-24	245	1	0
1	15595792	23-24	252	1	1153.33
1	6098737	23-24	253	1	822.41
1	0	23-24	254	1	0
1	12458718	23-24	255	1	1660.02

1	50759730	23-24	256	1	2636.94
1	0	23-24	258	1	0
1	0	23-24	260	1	0
1	3641249	23-24	261	1	350.86
1	0	23-24	262	1	0
1	0	23-24	263	1	0
1	5251597	23-24	264	1	102.98
1	0	23-24	265	1	0
1	181125425	23-24	270	1	7565.31
1	215530044	23-24	271	1	11160.91
1	159992952	23-24	272	1	9931.71
1	168628764	23-24	273	1	9352.1
1	172585342	23-24	276	1	12352.1
1	81317302	23-24	277	1	2618.85
1	71863364	23-24	278	1	3199.18
1	322349805	23-24	279	1	22603.81
1	80368207	23-24	280	1	4414.05
1	174060161	23-24	281	1	11612.03
1	17518728	23-24	282	1	2015.29
1	106483249	23-24	283	1	4743.17
1	257745595	23-24	284	1	13622.88
1	15307083	23-24	286	1	2389
6	0	23-24	294	1	2166.3
6	0	23-24	297	1	385.26
1	5145204	23-24	299	1	789.38
1	3499822	23-24	300	1	1102.64
1	8797855	23-24	301	1	0
1	13087634	23-24	306	1	392.21
1	0	23-24	308	1	638.67
1	5499211	23-24	309	1	1742.92
1	11749982	23-24	314	1	848.54
1	42289108	23-24	316	1	1079.43
1	8037640	23-24	317	1	887.6
1	11671659	23-24	318	1	4289.4
1	13859366	23-24	319	1	604.31
1	69351531	23-24	323	2	24
1	5896760	23-24	324	1	0
2	514684	23-24	325	1	0
1	0	23-24	328	1	0
1	0	23-24	330	1	293.12
1	0	23-24	332	1	1796.94
1	5341804	23-24	333	1	527.82
1	15217465	23-24	341	1	0
1	4445993	23-24	345	1	1686.68
1	0	23-24	346	1	0
1	24947584	23-24	347	1	4406.93
1	0	23-24	351	1	0

1	32954457	23-24	352	1	0
1	0	23-24	353	1	0
1	0	23-24	354	1	0
1	0	23-24	356	1	212.7
1	0	23-24	361	1	993.79
1	1608036	23-24	362	1	398.55
1	13213169	23-24	363	1	198.31
1	1870581	23-24	371	1	0
1	2811904	23-24	376	1	0
1	0	23-24	377	1	0
1	0	23-24	378	1	617.02
1	0	23-24	381	1	1402.32
1	6259664	23-24	390	1	478.87
1	42440424	23-24	391	1	681.55
1	8092523	23-24	392	1	0
1	8355976	23-24	393	1	0
1	0	23-24	394	1	0
1	0	23-24	395	1	0
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1	0	23-24	403	1	126.89
1	2933832	23-24	404	1	198.48
1	3783209	23-24	408	1	0
1	4922393	23-24	409	1	0
1	0	23-24	411	1	0
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1	0	23-24	413	1	2800.37
1	0	23-24	414	1	547.97
1	25480506	23-24	415	1	230.77
1	5960076	23-24	417	1	0
1	2652607	23-24	418	1	0
1	0	23-24	421	1	0
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1	27360404	23-24	425	1	0
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1	33215370	23-24	482	1	2584.68
1	14577367	23-24	483	1	0
1	22060820	23-24	484	1	1357.62
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1	7835723	23-24	486	1	365.73
1	5818460	23-24	487	1	359.28
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1	27202792	23-24	497	1	338.36
1	4433852	23-24	499	1	272.31
1	2615857	23-24	500	1	561.95
1	4696641	23-24	504	1	0
1	8965363	23-24	505	1	390.12
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1	7888441	23-24	508	1	2282
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1	17754905	23-24	534	1	2204.16
1	7950492	23-24	535	1	18626.9

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1	276410091	23-24	543	1	0
1	24595635	23-24	544	1	3320.1
1	0	23-24	545	1	397.84
1	30455516	23-24	547	1	587.37
1	8746678	23-24	548	1	909.89
1	6947780	23-24	549	1	1821.91
1	34612205	23-24	550	1	620.52
1	42066217	23-24	553	1	868.19
1	6294557	23-24	561	1	268.46
1	6314927	23-24	564	1	1953.06
1	2098125	23-24	566	1	0
1	19591464	23-24	570	1	0
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1	0	23-24	655	1	0
1	0	23-24	656	1	3377.12
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1	0	23-24	671	1	385.31
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1	6602645	23-24	678	1	0
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1	0	23-24	690	1	1119.22
1	8700829	23-24	691	1	0
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1	12577233	23-24	698	1	165.49
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1	112034865	23-24	726	1	3068.11
1	40110002	23-24	727	1	3478.47

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1	0	23-24	734	1	0
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1	134156779	23-24	745	1	1954.02
1	14722390	23-24	748	1	4366.63
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1	30115451	23-24	756	1	950.95
1	26002111	23-24	761	1	5352.08
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1	11711050	23-24	815	2	1.03
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1	2580998	23-24	820	1	523.69
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1	5156134	23-24	827	1	0

1	7330976	23-24	829	1	1845.12
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1	219109644	23-24	836	1	241.05
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1	3239671	23-24	840	1	1214.1
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1	10468590	23-24	850	1	331.88
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1	3620129	23-24	857	1	630.02
1	6720835	23-24	858	1	1044.08
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1	10112293	23-24	876	1	2222.72
1	49869421	23-24	877	1	5715.77
1	34097364	23-24	879	1	2639.28
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1	12982128	23-24	2143	1	814.54
1	12380286	23-24	2144	1	3591.11
1	8821421	23-24	2148	1	0
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1	14586561	23-24	2153	1	0
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1	24647184	23-24	2159	1	493.09

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1	9089207	23-24	2165	1	1011.45
1	12548312	23-24	2167	1	784.59
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1	13757192	23-24	2170	1	1008.4
1	7411718	23-24	2171	1	264.16
1	12874305	23-24	2172	1	742.06
1	13555472	23-24	2174	1	927.65
1	19314153	23-24	2176	1	610.28
1	12510603	23-24	2180	1	809.78
1	12021596	23-24	2183	1	0
1	33164917	23-24	2184	1	1258.27
1	10756649	23-24	2190	1	663.51
1	11904509	23-24	2198	1	630.89
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1	17176675	23-24	2310	1	1162.43
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1	3839525	23-24	2358	1	180.57
1	15534585	23-24	2359	1	0
1	14133913	23-24	2364	1	654.99
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1	3756753	23-24	2396	1	973.4
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1	13100994	23-24	2536	1	331.52
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1	10803957	23-24	2689	1	1235.28
1	8649425	23-24	2711	1	939.95
1	4183589	23-24	2752	1	1964.43
1	15469036	23-24	2753	1	1096.6
1	18013499	23-24	2754	1	443.47
1	11173002	23-24	2758	1	0
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1	13043889	23-24	2769	1	1161.78
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1	11864625	23-24	2899	1	1551.28
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1	15388775	23-24	2905	1	2052.46
1	8585362	23-24	2906	1	357.38
1	6759757	23-24	2907	1	560.59
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1	21446183	23-24	2909	1	2570.6
1	8259479	23-24	2910	1	727.32
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2025 Pay 2026 Paygo Data for FY 2027 column

Convert MPLS to 1.2

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25-26	2	1	0	0	0
25-26	4	1	0	0	0
25-26	6	3	375000	0	0
25-26	11	1	2562500	0	0
25-26	12	1	399768	0	0
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350,000.00	6,650,000.00	-
214,000.00	-	-
1,035,625.00	6,269,170.00	-
720,000.00	5,573,019.00	-
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63,000.00	-	-
72,000.00	-	-
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25,000.00	-	-
-	-	-
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892,867.00	-	-
-	-	-
-	-	-
149,000.00	-	-
38,000.00	-	-
227,043.12	-	-
-	-	-
287,000.00	-	-
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16,972.00	-	-
-	-	-
45,000.00	-	-
-	-	-
36,000.00	-	-
-	-	-
-	-	-
130,000.00	-	-
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60,350.00	-	-
-	-	-

22,500.00	-	-
9,000.00	-	-
-	-	-
40,500.00	-	-
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49,400.00	-	-
76,700.00	-	-
6,200.00	-	-
52,000.00	-	-
44,900.00	-	-
19,250.00	-	-
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75,429.00	-	-
50,000.00	-	-
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22,550.00	-	-
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114,988.00	-	-
62,000.00	-	-
-	-	-
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88,100.00	-	-
-	-	-
-	-	-
39,500.00	-	-
-	-	-
-	-	-
42,000.00	-	-
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-	-	-
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122,053.00	-	-
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46,000.00	-	-
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3,000.00	-	-
-	-	-

52,522,228.60	159,514,021.00	-

CEX_HZD_CUM_CST	CEX_ALT_FAC_REV	CEX_ALT_FAC_HAS_D	LTM_PGO_LVY_HAS
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39300	0	0	0
13000	0	0	0
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375000	0	0	0
2562500	0	0	0
1606611	0	0	1200000
243209	0	0	0
660000	0	0	0
174500	0	0	0
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38562	0	0	0
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6590.48	0	0	0
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640000	3673000	0	0
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43000	0	0	0
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622175	8673994	0	0
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600000	4300000	0	0
201000	0	0	0
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239110	0	0	0
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426837	8065825	0	0
778500	8946000	0	0
1563300	2665000	0	0
351359	10303923	0	0
870000	0	0	0
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197500	0	0	0
1807676	6000000	0	0
250000	0	0	0
1980097	2192403	0	0
84060	0	0	0
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75000	0	0	0
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14200	0	0	0
38000	0	0	0
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535000	2900000	0	0
557838	5157700	0	0
1070000	3464094	0	0
876000	4214556	0	0
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21500	0	0	0
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171000	0	0	0

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900000	7525000	0	0
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30784	0	0	0
400000	7350000	0	0
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65000	0	0	0
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558000	0	0	0
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350000	6650000	0	0
214000	0	0	0
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72000	0	0	0
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22550	0	0	0
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42000	0	0	0
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3000	0	0	0
122053	0	0	0
30000	0	0	0
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46000	0	0	0
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col7	col8
VPK	Roofing
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LTM_PGO_LVY_VPK	ltm_pgo_lvy_rof
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MDE Administrative Use Only: cut and paste entered data to master spreadsheet

FY 2028 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16s New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/Coop	Line 50b - "other" debt	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	FY 2027 Revised Line 18 IAQFAA PAYGO	FY 2027 Revised Line 26 1A Alt Fac PAYGO	pad
1	424	LESTER PRAIRIE	-	40.00	40.00	-	-	-	-	-	-	-	-	-	-	-	-	-	86,625.00	-	-	-	-	

End of Worksheet

Alternative Facilities Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
1	1.2	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-	-
1	191	6,317,115.00	6,376,860.00	6,352,447.50	7,505,505.00	2,969,872.50	2,982,472.50	2,514,487.50	-	-	-
1	270	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-	-
1	271	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88	8,531,761.88
1	272	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-	-
1	273	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00	-
1	276	5,434,022.22	5,330,268.57	5,320,548.20	5,303,821.70	5,052,299.45	5,043,369.20	5,048,474.82	5,036,982.57	4,416,351.20	2,311,846.70
1	281	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-	-
1	284	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50	4,672,552.50
1	535	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00	1,114,640.63
1	622	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-	-
1	625	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-	-
1	709	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-	-
1	728	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-	-
1	742	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57	-
1	833	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-	-
		79,453,845.08	74,367,985.81	50,348,492.93	41,863,387.15	29,035,201.15	25,523,865.02	23,895,102.02	24,058,506.95	20,470,939.15	16,630,801.70

End of Worksheet

Alt Fac / Health and Safety Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
2	14	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-	-
2	32	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-	-
2	94	259,560.00	-	-	-	-	-	-	-	-	-
2	111	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-	-
2	162	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-	-
2	192	204,690.95	199,591.88	-	-	-	-	-	-	-	-
2	206	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	241	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-	-
2	282	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-	-
2	309	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-	-
2	316	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-	-
2	402	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32	172,580.63
2	413	1,756,650.00	-	-	-	-	-	-	-	-	-
2	414	486,045.00	481,950.00	-	-	-	-	-	-	-	-
2	424	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-	-
2	492	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-	-
2	518	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-	-
2	534	358,785.00	-	-	-	-	-	-	-	-	-
2	548	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-	-
2	578	780,990.00	776,475.00	-	-	-	-	-	-	-	-
2	593	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-	-
2	595	442,470.00	444,465.00	-	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	716	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-	-
2	726	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-	-
2	745	344,190.00	348,075.00	-	-	-	-	-	-	-	-
2	750	240,975.00	-	-	-	-	-	-	-	-	-
2	811	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-	-
2	813	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-	-
2	837	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-	-
2	840	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-	-
2	846	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00	524,160.00
2	852	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-	-
2	879	408,187.50	408,975.00	-	-	-	-	-	-	-	-
2	891	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-	-
2	912	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-	-
2	2071	152,145.00	112,455.00	-	-	-	-	-	-	-	-
2	2125	146,002.50	-	-	-	-	-	-	-	-	-
2	2149	824,880.00	830,025.00	-	-	-	-	-	-	-	-

2	2176	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-	-
2	2198	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-	-
2	2358	96,390.00	-	-	-	-	-	-	-	-	-
2	2448	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00	-
2	2752	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-	-
2	2754	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25	-
2	2769	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-	-
2	2805	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-	-
2	2856	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-	-
2	2860	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-	-
2	2890	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-	-
2	2899	406,980.00	-	-	-	-	-	-	-	-	-
2	2910	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38	-
		26,956,832.46	23,573,503.29	15,796,496.37	11,994,565.55	7,844,557.62	6,659,318.15	6,880,892.82	3,915,845.60	1,657,809.05	769,486.73

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
3	2	226,065.00	284,340.00	271,215.00	274,102.50	271,215.00
3	13	1,194,255.12	1,283,310.00	850,972.50	974,347.50	1,117,410.00
3	14	118,860.00	118,860.00	171,360.00	179,235.00	181,335.00
3	15	2,967,225.47	906,720.95	908,558.45	904,095.95	904,095.95
3	23	443,517.38	386,712.38	386,554.88	382,039.88	386,607.38
3	51	652,470.00	652,470.00	1,208,970.00	1,233,645.00	1,297,695.00
3	77	4,885,325.38	4,888,898.45	4,888,215.95	5,512,020.95	5,505,615.95
3	91	598,532.82	622,157.82	622,945.32	617,695.32	617,170.32
3	108	214,987.50	213,937.50	212,572.50	210,892.50	214,147.50
3	110	1,291,972.50	1,295,962.50	1,287,825.00	1,295,700.00	1,411,725.00
3	113	903,052.50	-	-	-	-
3	115	65,835.00	65,835.00	464,835.00	484,365.00	481,950.00
3	129	687,225.00	192,937.50	-	-	-
3	139	1,473,150.00	1,476,300.00	788,287.50	-	-
3	150	57,907.50	55,807.50	59,482.50	-	-
3	152	456,382.50	459,270.00	471,870.00	456,907.50	457,695.00
3	181	2,261,818.13	2,241,448.13	2,974,978.13	2,739,358.13	3,011,570.63
3	186	485,625.00	486,675.00	491,925.00	490,612.50	-
3	195	508,410.00	530,145.00	-	-	-
3	197	1,426,372.50	1,395,397.50	1,453,410.00	1,454,197.50	1,452,885.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	146,947.50	143,167.50	128,887.50	109,672.50	96,180.00
3	242	585,099.12	583,051.62	580,720.62	580,295.37	584,642.37
3	252	232,811.25	231,892.50	1,921,473.75	1,988,542.50	1,989,855.00
3	264	641,300.63	663,088.13	662,038.13	665,450.63	662,563.13
3	270	648,112.50	648,112.50	3,341,362.50	2,519,632.50	6,241,462.50
3	277	-	162,435.00	162,697.50	162,697.50	163,537.50
3	278	558,652.50	576,450.00	578,025.00	678,037.50	-
3	280	2,529,226.88	3,900,789.38	3,934,914.38	3,881,364.38	3,859,891.88
3	281	1,137,287.82	1,140,700.32	1,143,587.82	1,135,450.32	1,137,812.82
3	283	1,314,442.50	1,311,555.00	1,311,817.50	1,314,967.50	1,315,387.50
3	294	384,680.63	392,030.63	388,460.63	389,930.63	391,085.63
3	297	58,170.00	58,170.00	184,170.00	193,620.00	191,782.50
3	300	527,467.50	560,805.00	555,030.00	559,230.00	562,380.00
3	314	316,785.00	318,097.50	319,147.50	325,185.00	320,197.50
3	316	1,774,500.00	1,779,750.00	1,779,750.00	1,769,250.00	1,281,000.00
3	317	387,408.00	457,495.50	460,645.50	457,758.00	449,095.50
3	318	666,592.50	680,137.50	676,357.50	677,092.50	671,527.50
3	330	37,086.00	37,422.00	36,582.00	36,729.00	-
3	333	290,445.75	296,955.75	298,005.75	414,450.75	420,918.75
3	345	1,664,250.00	1,783,162.50	1,831,462.50	2,017,050.00	1,655,587.50
3	361	172,725.00	169,785.00	502,845.00	519,435.00	-
3	363	266,857.50	261,975.00	262,342.50	262,552.50	262,605.00
3	378	138,390.00	139,702.50	140,752.50	141,540.00	136,815.00

3	413	69,483.75	399,446.25	336,236.25	338,441.25	335,343.75
3	414	312,165.00	316,128.75	313,884.38	316,758.75	318,845.63
3	423	359,835.00	357,735.00	360,412.50	361,672.50	129,150.00
3	432	505,155.00	505,417.50	400,470.00	403,410.00	364,140.00
3	458	1,082,602.50	1,085,490.00	1,081,815.00	1,082,340.00	1,081,552.50
3	466	1,082,550.00	1,074,937.50	1,239,000.00	1,245,825.00	1,244,512.50
3	477	629,737.50	286,125.00	336,262.50	-	-
3	486	635,932.50	659,820.00	660,607.50	660,345.00	659,032.50
3	500	155,085.00	153,510.00	158,340.00	-	-
3	507	-	582,750.00	582,750.00	582,750.00	582,750.00
3	508	1,296,172.50	1,461,285.00	1,585,972.50	1,729,560.00	1,874,985.00
3	511	222,408.38	226,608.38	225,138.38	228,708.38	221,620.88
3	514	60,989.57	61,045.53	60,452.49	60,875.22	61,229.49
3	534	228,571.88	228,571.88	228,571.88	228,571.88	228,571.88
3	535	8,245,505.64	8,327,878.14	9,914,769.39	10,625,370.01	9,743,317.51
3	544	486,675.00	491,137.50	940,800.00	873,600.00	865,462.50
3	545	1,157,730.00	644,805.00	627,742.50	626,167.50	623,542.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00	86,940.00
3	553	914,090.63	911,990.63	908,840.63	912,253.13	912,253.13
3	577	361,126.50	360,811.50	360,391.50	359,866.50	359,236.50
3	599	351,420.43	348,752.68	350,470.89	347,396.19	353,229.08
3	600	211,365.00	214,252.50	211,365.00	213,255.00	215,040.00
3	601	644,824.15	646,432.20	647,472.69	487,141.61	-
3	625	1,142,354.06	1,133,691.56	1,129,229.06	1,139,204.06	1,136,579.06
3	630	141,067.50	143,167.50	139,860.00	141,802.50	138,337.50
3	656	2,292,150.00	2,385,862.50	2,380,875.00	1,609,650.00	-
3	671	88,987.50	86,625.00	89,512.50	86,887.50	84,262.50
3	695	876,750.00	687,750.00	-	-	-
3	696	122,566.50	114,166.50	116,424.00	115,374.00	114,271.50
3	698	483,174.56	424,305.00	421,155.00	443,992.50	507,255.00
3	712	160,125.00	149,362.50	159,862.50	159,075.00	163,275.00
3	716	1,081,080.00	-	-	-	-
3	720	6,993,000.00	6,987,750.00	6,987,750.00	6,987,750.00	-
3	727	967,955.63	970,370.63	987,275.63	980,870.63	984,755.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,227.63	371,597.63	370,862.63	373,067.63	374,910.38
3	741	119,870.63	117,390.00	120,435.00	107,625.00	-
3	743	1,206,502.50	1,205,452.50	1,203,142.50	1,204,822.50	1,203,667.50
3	750	512,977.50	507,727.50	523,215.00	448,140.00	454,965.00
3	756	139,728.75	120,828.75	123,401.25	125,816.25	122,823.75
3	761	630,840.00	437,377.50	520,327.50	540,802.50	548,940.00
3	775	50,095.50	49,255.50	53,665.50	52,720.50	52,200.75
3	777	268,395.75	265,035.75	266,715.75	267,345.75	267,870.75
3	787	747,009.38	747,481.88	747,481.88	741,759.38	746,221.88
3	803	571,835.25	579,342.75	580,812.75	581,127.75	578,607.75
3	818	57,960.00	57,750.00	57,540.00	62,580.00	57,120.00
3	829	256,830.00	255,622.50	254,257.50	257,985.00	256,147.50

3	831	510,499.50	508,189.50	510,499.50	316,984.50	310,894.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	933,765.00
3	836	754,372.50	756,210.00	788,497.50	786,660.00	789,022.50
3	840	132,037.50	226,012.50	-	-	-
3	857	283,106.25	282,528.75	287,043.75	285,993.75	284,786.25
3	858	716,063.25	713,648.25	716,273.25	718,247.25	713,960.63
3	861	3,171,315.00	2,930,025.00	1,279,792.50	1,911,472.50	1,912,890.00
3	881	1,207,552.50	1,255,065.00	1,314,390.00	1,295,490.00	1,291,290.00
3	882	397,530.00	393,330.00	394,222.50	384,300.00	390,127.50
3	891	131,355.00	133,455.00	130,042.50	131,880.00	133,455.00
3	911	99,960.00	99,960.00	99,960.00	99,960.00	2,598,960.00
3	914	249,138.75	249,585.00	244,387.50	247,117.50	120,645.00
3	2125	71,016.75	216,756.75	216,336.75	215,759.25	213,764.25
3	2135	139,085.63	-	-	-	-
3	2137	741,772.50	1,792,402.50	1,792,402.50	1,789,357.50	1,790,302.50
3	2142	75,820.50	64,753.50	53,970.00	53,970.00	374,220.00
3	2143	745,762.50	776,737.50	1,041,862.50	1,046,325.00	513,712.50
3	2155	435,067.50	436,432.50	437,482.50	438,217.50	438,637.50
3	2164	217,907.82	218,432.82	218,800.32	220,690.32	217,225.32
3	2165	593,197.50	614,040.00	30,030.00	30,030.00	30,030.00
3	2168	245,070.00	242,970.00	240,607.50	243,232.50	240,082.50
3	2170	3,776,587.50	3,791,025.00	893,025.00	-	-
3	2172	931,806.07	938,785.32	994,960.32	1,036,697.82	1,096,022.82
3	2184	807,607.50	810,547.50	809,182.50	807,187.50	-
3	2311	1,008,525.00	689,062.50	-	-	-
3	2396	306,694.50	307,295.63	260,413.13	255,530.63	255,898.13
3	2752	1,244,695.66	963,427.50	984,165.00	1,034,827.50	1,050,840.00
3	2753	586,897.50	581,647.50	602,385.00	605,797.50	608,422.50
3	2754	14,038.50	13,693.26	14,398.02	14,024.01	-
3	2835	479,779.13	484,504.13	482,929.13	480,566.63	481,196.63
3	2853	1,195,304.25	1,198,716.75	1,200,291.75	1,197,141.75	1,197,666.75
3	2888	274,785.00	276,255.00	272,055.00	278,145.00	273,105.00
3	2890	175,980.00	174,720.00	-	-	-
3	2903	179,340.00	181,650.00	178,605.00	180,810.00	177,660.00
3	2905	476,490.00	472,815.00	471,187.50	471,450.00	475,020.00
3	2906	115,998.75	111,090.00	111,431.25	111,011.25	110,775.00
3	2908	499,779.00	504,346.50	503,191.50	500,461.50	502,876.50
3	2913	1,415,787.20	1,416,574.70	1,415,524.70	1,417,887.20	1,418,149.70
3	2918	1,144,392.38	1,141,872.38	1,148,907.38	1,150,377.38	1,145,429.25
		100,119,155.80	97,837,223.15	98,491,773.45	96,751,358.38	90,456,439.80

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
273,315.00	274,890.00	270,690.00	273,420.00	275,730.00
1,252,597.50	1,259,160.00	1,731,135.00	1,668,660.00	1,669,447.50
183,172.50	179,497.50	175,822.50	177,397.50	929,460.00
908,295.95	905,933.45	907,770.95	908,295.95	907,508.45
385,612.50	174,352.50	175,350.00	176,190.00	176,872.50
1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50	1,506,907.50
5,507,663.45	5,507,820.95	5,506,403.45	5,504,198.45	5,511,495.95
621,107.82	686,995.32	690,145.32	692,455.32	693,925.32
207,585.00	206,272.50	204,697.50	208,110.00	207,270.00
491,137.50	491,137.50	1,451,887.50	952,350.00	1,100,137.50
-	-	-	-	-
484,470.00	481,267.50	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
473,445.00	450,870.00	442,470.00	402,360.00	352,800.00
3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63	847,310.63
-	-	-	-	-
-	-	-	-	-
1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00	1,454,250.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
83,002.50	64,890.00	-	-	-
584,127.87	582,048.87	581,807.37	582,206.37	581,114.37
1,990,524.38	-	-	-	-
606,388.13	604,550.63	607,175.63	603,500.63	608,330.63
3,280,252.50	138,495.00	138,495.00	2,926,245.00	3,080,490.00
168,262.50	167,212.50	165,900.00	164,325.00	167,737.50
-	-	-	-	-
3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88	2,292,924.38
2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32	2,175,422.82
1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00	1,303,207.50
129,990.00	127,680.00	130,620.00	128,205.00	131,040.00
194,932.50	192,307.50	194,670.00	192,990.00	191,100.00
574,980.00	575,505.00	580,230.00	582,960.00	584,850.00
317,205.00	318,465.00	320,171.25	316,450.32	328,479.38
-	-	-	-	-
453,505.50	494,035.50	1,150,233.00	1,166,928.00	1,166,455.50
276,675.00	274,155.00	276,885.00	280,350.00	273,210.00
-	-	-	-	-
416,414.25	416,813.25	416,787.00	416,325.00	419,580.00
1,734,600.00	1,739,325.00	1,741,425.00	1,735,650.00	1,738,012.50
-	-	-	-	-
262,500.00	262,237.50	261,817.50	266,490.00	265,597.50
137,340.00	138,600.00	139,650.00	140,490.00	141,120.00

337,186.50	333,406.50	339,811.50	340,341.75	335,545.88
110,617.50	112,426.13	114,053.63	-	-
281,137.50	-	-	-	-
-	-	-	-	-
1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50	1,082,077.50
1,245,825.00	-	-	-	-
-	-	-	-	-
609,420.00	608,370.00	610,890.00	612,570.00	608,160.00
-	-	-	-	-
399,000.00	404,250.00	404,250.00	-	-
1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50	1,604,347.50
219,746.63	254,443.88	251,753.25	254,097.38	250,900.13
60,465.30	60,716.88	-	-	-
228,571.88	323,071.88	441,931.88	453,376.88	2,349,256.88
10,099,569.33	10,238,694.40	9,745,870.32	10,844,577.20	10,920,072.20
-	-	-	-	-
625,117.50	620,130.00	624,592.50	616,980.00	-
533,190.00	535,552.50	537,442.50	533,610.00	534,712.50
906,688.13	911,413.13	910,468.13	1,040,458.13	1,045,760.63
363,751.50	362,496.75	360,816.75	358,701.00	361,389.00
349,611.78	350,380.46	350,877.84	351,103.91	351,058.71
211,470.00	213,150.00	214,725.00	210,945.00	212,415.00
-	-	-	-	-
1,130,909.06	1,127,916.56	1,131,276.56	1,133,324.06	1,134,164.06
140,122.50	141,750.00	143,220.00	139,282.50	140,595.00
-	-	-	-	-
86,887.50	89,250.00	86,100.00	88,200.00	84,787.50
-	-	-	-	-
118,314.00	116,935.88	120,697.50	119,022.75	117,290.25
503,842.50	505,155.00	500,430.00	505,680.00	499,380.00
166,950.00	164,850.00	169,260.00	-	-
-	-	-	-	-
-	-	-	-	-
967,220.63	977,300.63	2,225,271.57	2,218,426.88	-
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
371,130.38	372,285.38	373,051.88	373,419.38	373,542.75
-	-	-	-	-
1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00	1,205,925.00
466,252.50	465,990.00	459,952.50	1,461,652.50	1,399,440.00
125,081.25	121,931.25	123,243.75	124,359.38	125,278.13
540,015.00	551,565.00	330,540.00	334,740.00	330,120.00
51,681.00	51,066.75	50,452.50	49,743.75	54,285.00
268,290.75	268,482.38	268,440.38	262,909.50	-
744,804.38	741,444.38	800,572.50	799,391.25	797,527.50
576,350.25	575,825.25	579,972.75	709,332.75	707,915.25
57,015.00	56,910.00	56,805.00	340,200.00	350,175.00
254,152.50	-	-	-	-

-	-	-	-	-
4,126,395.00	4,251,870.00	-	-	-
784,822.50	784,822.50	542,010.00	540,960.00	542,640.00
-	-	-	-	-
283,421.25	287,148.75	285,311.25	283,316.25	285,180.00
-	-	-	-	-
1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50	1,908,952.50
1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00	1,295,752.50
390,232.50	390,022.50	394,747.50	-	-
129,517.50	130,830.00	131,880.00	133,560.00	129,780.00
-	-	-	-	-
122,587.50	124,372.50	-	-	-
211,769.25	215,024.25	212,772.00	215,565.00	212,835.00
-	-	-	-	-
1,789,830.00	1,787,940.00	1,789,882.50	-	-
394,065.00	392,385.00	390,600.00	383,460.00	497,070.00
499,800.00	496,912.50	494,025.00	496,387.50	561,487.50
438,742.50	438,532.50	438,007.50	437,167.50	436,012.50
219,010.32	220,690.32	216,647.82	217,855.32	218,852.82
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
241,920.00	245,070.00	242,550.00	239,820.00	242,130.00
-	-	-	-	-
1,093,135.32	1,093,922.82	872,372.82	870,010.32	866,335.32
-	-	-	-	-
-	-	-	-	-
261,358.13	250,753.13	245,555.63	250,858.13	251,055.00
1,249,027.50	1,257,952.50	1,280,790.00	1,138,252.50	1,137,727.50
746,760.00	746,235.00	665,910.00	656,722.50	1,282,260.00
-	-	-	-	-
482,312.25	477,723.75	477,986.25	483,028.88	482,265.00
1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75	1,197,929.25
273,105.00	-	-	-	-
-	-	-	-	-
179,760.00	181,755.00	178,395.00	180,285.00	182,070.00
-	-	-	-	-
-	-	-	-	-
499,831.50	501,931.50	503,283.38	504,081.38	504,422.63
1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38	1,413,772.50
1,148,894.25	1,151,734.50	1,148,623.88	1,150,243.50	1,145,912.25
84,692,133.63	77,843,536.71	74,835,639.08	75,771,610.71	73,489,575.56

New "Fac Maint-Other" LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
4	1	270,742.50	269,377.50	267,855.00	266,175.00	269,587.50
4	1.2	30,558,971.05	30,437,347.50	30,277,852.50	29,526,105.00	29,389,342.50
4	2	45,045.00	43,732.50	42,420.00	41,107.50	45,045.00
4	4	149,940.00	-	-	-	-
4	13	299,687.50	314,475.00	312,637.50	310,275.00	312,637.50
4	14	415,012.50	411,862.50	408,187.50	403,987.50	399,262.50
4	15	852,180.00	851,130.00	854,700.00	852,232.50	854,385.00
4	22	396,585.00	394,065.00	397,845.00	396,165.00	394,380.00
4	23	99,897.00	103,362.00	100,527.00	102,942.00	101,944.50
4	31	555,712.50	556,762.50	-	-	-
4	47	491,610.00	497,280.00	496,860.00	494,760.00	496,650.00
4	77	1,077,538.58	1,079,400.00	1,072,575.00	1,075,252.50	1,076,460.00
4	91	175,980.00	181,492.50	181,230.00	180,705.00	179,917.50
4	94	945,000.00	945,420.00	939,330.00	942,690.00	944,580.00
4	108	297,517.50	295,102.50	187,057.50	189,682.50	186,427.50
4	110	652,050.00	651,840.00	651,210.00	650,107.50	653,782.50
4	112	5,231,034.38	4,967,746.88	9,029,671.88	10,297,284.38	9,088,996.88
4	113	143,220.00	139,282.50	140,595.00	-	-
4	115	219,187.50	218,925.00	218,505.00	217,927.50	217,192.50
4	118	52,851.75	51,738.75	55,875.75	54,623.63	53,371.50
4	138	785,872.50	785,295.00	784,087.50	-	-
4	139	218,557.50	177,712.50	183,225.00	182,962.50	182,437.50
4	146	189,367.50	189,262.50	-	-	-
4	150	158,011.88	158,221.88	159,534.38	160,689.38	161,686.88
4	173	135,870.00	137,497.50	133,717.50	135,187.50	-
4	177	186,007.50	188,632.50	183,592.50	183,802.50	183,855.00
4	181	1,380,566.25	1,380,041.25	1,382,928.75	1,378,466.25	1,382,666.25
4	192	903,577.50	942,690.00	977,602.50	979,282.50	974,925.00
4	194	13,581,592.50	14,656,635.00	16,083,427.50	12,900,090.00	9,800,910.00
4	196	1,872,937.50	1,855,875.00	2,000,250.00	2,129,925.00	4,213,912.50
4	197	909,562.50	909,352.50	908,092.50	911,032.50	907,462.50
4	227	250,477.50	249,427.50	248,220.00	246,855.00	250,582.50
4	229	102,217.50	103,530.00	106,260.00	103,582.50	106,155.00
4	241	347,445.00	342,982.50	343,507.50	343,507.50	348,232.50
4	252	103,687.50	105,787.50	102,375.00	104,212.50	105,787.50
4	255	372,907.50	373,170.00	373,117.50	-	-
4	256	151,731.56	153,831.56	150,524.06	152,466.56	149,001.56
4	270	1,349,197.50	3,966,322.50	2,553,547.50	5,761,087.50	5,928,667.50
4	271	11,093,348.45	12,755,130.95	15,452,003.45	14,313,488.45	13,519,845.95
4	272	3,511,049.07	5,199,449.07	7,035,321.57	6,959,249.07	7,195,236.57
4	273	7,782,442.50	8,582,647.50	10,101,997.50	9,775,710.00	8,300,407.50
4	276	7,133,865.97	5,764,065.57	5,759,891.82	5,777,277.20	5,739,420.76
4	277	139,158.83	479,640.00	494,077.50	491,190.00	496,650.00
4	278	481,845.00	462,525.00	460,635.00	458,325.00	403,200.00

4	279	23,212,076.57	25,748,316.57	25,404,441.57	25,942,829.07	27,523,079.07
4	281	18,046,888.14	18,935,293.14	19,705,573.14	20,320,768.14	20,265,433.14
4	283	866,460.00	867,510.00	866,985.00	864,885.00	868,245.00
4	294	150,937.50	148,207.50	150,727.50	147,892.50	150,307.50
4	297	88,567.50	92,242.50	90,562.50	93,712.50	91,481.25
4	300	251,910.75	248,078.25	254,483.25	99,818.25	98,033.25
4	308	35,017.50	34,173.30	33,329.10	37,734.90	-
4	316	206,167.50	205,747.50	205,117.50	209,527.50	208,267.50
4	317	118,723.50	116,151.00	122,713.50	118,251.00	119,038.50
4	318	557,655.00	570,097.50	571,882.50	583,642.50	594,457.50
4	330	47,512.50	51,502.50	50,085.00	48,667.50	-
4	333	65,131.50	69,331.50	68,176.50	67,021.50	66,328.50
4	345	360,661.88	216,549.38	215,499.38	214,186.88	212,611.88
4	356	28,220.33	28,382.55	28,498.05	27,516.83	27,585.60
4	361	276,255.00	269,115.00	225,067.50	234,255.00	232,155.00
4	378	115,237.50	115,500.00	110,250.00	-	-
4	390	48,195.00	-	-	-	-
4	423	405,142.50	401,362.50	402,412.50	394,747.50	-
4	432	263,602.50	261,922.50	218,085.00	217,350.00	221,707.50
4	465	207,112.50	207,165.00	207,060.00	206,797.50	211,627.50
4	466	180,250.88	177,967.13	175,531.13	178,192.88	180,292.88
4	477	807,975.00	546,000.00	542,325.00	543,112.50	542,850.00
4	482	464,841.57	468,149.07	470,039.07	476,969.07	477,763.13
4	484	305,760.00	303,765.00	306,862.50	304,395.00	307,020.00
4	485	167,417.25	169,727.25	166,682.25	168,658.88	170,522.63
4	492	369,495.00	371,070.00	371,857.50	371,857.50	371,070.00
4	505	80,029.43	78,138.90	76,248.38	79,607.85	77,571.90
4	507	69,895.88	69,405.00	73,500.00	72,240.00	76,230.00
4	508	245,437.50	244,650.00	243,600.00	242,287.50	245,962.50
4	511	105,378.00	107,268.00	108,948.00	110,418.00	109,420.50
4	514	28,461.10	29,216.04	28,428.75	28,691.46	28,919.94
4	531	203,135.63	204,487.50	204,828.75	205,025.63	205,078.13
4	533	273,525.00	276,412.50	273,525.00	275,625.00	271,950.00
4	534	389,865.00	394,695.00	388,395.00	392,385.00	390,495.00
4	535	3,781,555.32	3,693,092.82	3,720,445.32	4,565,859.39	4,353,654.39
4	544	182,385.00	182,385.00	182,122.50	181,597.50	180,810.00
4	548	168,325.50	165,280.50	167,485.50	169,585.50	166,249.13
4	550	127,942.50	124,372.50	126,052.50	127,522.50	128,782.50
4	553	232,732.50	232,470.00	232,050.00	231,472.50	230,737.50
4	577	106,895.25	110,255.25	108,260.25	111,515.25	109,415.25
4	595	363,594.00	364,959.00	366,009.00	361,494.00	365,379.00
4	599	59,482.50	-	-	-	-
4	600	57,330.00	54,967.50	57,855.00	56,805.00	55,755.00
4	601	70,960.85	71,137.80	71,252.31	53,608.39	-
4	621	4,563,903.75	3,666,153.75	3,667,991.25	3,670,616.25	3,668,516.25
4	622	9,172,071.57	11,798,804.07	12,150,711.57	12,975,381.57	13,350,782.82
4	623	4,680,025.88	4,844,875.88	4,775,523.38	5,531,260.88	4,894,120.88

4	624	16,491,982.50	17,917,725.00	17,332,192.50	17,033,310.00	13,523,580.00
4	625	10,721,372.81	10,591,960.31	10,597,735.31	10,595,110.31	10,589,072.81
4	630	113,137.50	115,867.50	113,190.00	115,762.50	112,927.50
4	640	153,300.00	150,675.00	153,300.00	155,662.50	152,512.50
4	659	240,321.38	261,846.38	259,746.38	257,436.38	254,916.38
4	682	211,680.00	221,760.00	225,960.00	229,740.00	233,100.00
4	690	298,541.25	303,686.25	308,621.25	308,096.25	306,731.25
4	695	204,625.32	206,252.82	201,212.82	201,422.82	201,422.82
4	696	135,749.25	137,534.25	133,911.75	137,954.25	136,631.25
4	698	44,537.21	32,235.00	31,185.00	30,135.00	34,335.00
4	701	449,806.88	257,677.88	259,651.88	260,701.88	261,646.88
4	709	-	-	1,989,750.00	1,995,000.00	14,385,000.00
4	716	334,897.50	329,752.50	326,340.00	330,960.00	330,120.00
4	719	1,230,954.38	1,280,475.00	1,320,243.75	1,365,787.50	1,405,950.00
4	720	996,988.13	1,001,188.13	998,038.13	996,148.13	996,410.63
4	721	551,407.50	551,565.00	-	-	-
4	727	1,009,076.25	1,047,558.75	979,413.75	980,805.00	980,516.25
4	728	8,116,429.13	8,219,171.63	8,546,456.63	11,229,154.13	8,312,621.63
4	738	150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
4	739	189,099.75	190,782.38	192,031.88	193,131.75	193,089.75
4	740	255,688.13	256,423.13	257,053.13	262,828.13	263,143.13
4	741	73,938.38	77,889.00	76,629.00	75,369.00	73,794.00
4	742	2,360,860.70	2,359,810.70	2,361,385.70	2,360,073.20	2,361,123.20
4	743	159,232.50	155,452.50	156,922.50	158,235.00	159,390.00
4	745	339,570.00	339,150.00	338,730.00	343,455.00	342,720.00
4	750	327,075.00	325,500.00	328,650.00	325,762.50	325,132.50
4	763	204,789.38	210,833.45	216,562.50	232,522.50	-
4	775	161,715.75	158,985.75	161,505.75	158,670.75	162,361.50
4	786	118,282.50	115,447.50	112,612.50	109,777.50	112,192.50
4	787	129,556.88	126,406.88	128,506.88	130,449.38	126,984.38
4	803	133,665.00	130,515.00	132,615.00	128,756.25	130,147.50
4	818	107,673.83	106,861.02	105,985.85	109,248.30	108,804.57
4	820	99,612.45	102,381.30	99,754.20	97,127.10	-
4	821	250,950.00	261,187.50	275,625.00	-	-
4	829	174,510.00	175,507.50	176,347.50	177,030.00	177,555.00
4	831	7,346,538.95	3,120,813.95	3,235,158.95	3,529,998.95	3,477,656.45
4	832	374,850.00	372,750.00	376,950.00	375,112.50	378,000.00
4	833	6,580,914.38	14,555,401.88	18,745,951.88	19,611,624.38	18,174,016.88
4	834	1,283,955.04	4,620,547.32	2,284,297.32	6,750,472.32	5,688,134.82
4	836	22,381.80	21,917.70	22,503.60	22,012.20	21,520.80
4	840	192,091.20	184,658.25	188,333.25	187,703.25	186,863.25
4	857	45,570.00	49,717.50	48,457.50	47,197.50	45,937.50
4	858	300,368.25	296,273.25	297,218.25	296,535.75	134,573.25
4	881	165,585.00	166,425.00	167,107.50	167,632.50	-
4	882	955,801.88	958,597.50	954,397.50	960,067.50	959,542.50
4	883	347,179.88	348,019.88	350,959.88	348,334.88	350,802.38
4	911	1,036,665.00	1,037,925.00	1,037,925.00	1,041,915.00	1,039,185.00

4	912	534,292.50	537,652.50	537,022.50	539,831.25	536,970.00
4	914	51,142.88	50,224.13	49,213.50	48,111.00	47,008.50
4	2071	79,933.88	77,839.13	80,994.38	-	-
4	2125	161,238.00	162,393.00	158,140.50	159,138.00	157,668.00
4	2137	152,040.00	151,830.00	151,410.00	-	-
4	2142	453,033.00	455,169.75	457,023.00	458,592.75	465,129.00
4	2144	490,423.50	484,543.50	483,756.00	487,903.50	344,631.00
4	2155	260,610.00	260,347.50	254,677.50	254,257.50	258,930.00
4	2159	192,675.00	89,775.00	91,350.00	92,662.50	93,712.50
4	2164	572,860.32	573,805.32	574,277.82	574,277.82	138,317.82
4	2165	321,562.50	318,937.50	316,155.00	313,215.00	315,367.50
4	2167	91,402.50	99,802.50	97,177.50	105,052.50	107,152.50
4	2168	158,970.00	158,445.00	157,657.50	156,607.50	155,295.00
4	2170	169,202.25	168,939.75	168,414.75	167,627.25	161,327.25
4	2172	174,037.50	175,035.00	170,625.00	171,465.00	172,147.50
4	2174	191,388.75	192,320.63	193,108.13	193,751.25	194,092.50
4	2176	112,350.00	109,410.00	111,720.00	108,570.00	110,670.00
4	2180	68,407.50	82,845.00	85,995.00	88,882.50	96,757.50
4	2364	248,850.00	248,062.50	-	-	-
4	2396	122,298.75	124,372.50	-	-	-
4	2609	86,100.00	88,410.00	85,260.00	87,360.00	-
4	2687	137,179.88	144,850.13	147,013.13	154,035.00	155,528.63
4	2711	128,152.50	129,780.00	-	-	-
4	2752	217,350.00	220,710.00	218,400.00	215,880.00	218,400.00
4	2753	181,125.00	184,537.50	182,175.00	179,550.00	181,912.50
4	2754	61,979.40	60,454.59	63,129.78	61,489.89	-
4	2805	247,124.07	244,814.07	247,544.07	244,604.07	246,704.07
4	2835	152,565.00	148,942.50	150,570.00	152,040.00	153,352.50
4	2853	223,387.50	219,975.00	221,550.00	223,020.00	224,385.00
4	2856	83,475.00	86,835.00	84,787.50	82,740.00	85,942.50
4	2860	189,000.00	183,802.50	183,855.00	-	-
4	2899	282,442.13	279,922.13	282,652.13	280,079.63	282,757.13
4	2905	307,335.00	306,022.50	303,870.00	307,020.00	306,810.00
4	2907	88,659.38	91,861.88	89,656.88	87,268.13	90,129.38
4	2918	75,760.13	75,067.13	79,624.13	78,702.75	77,781.38
		240,943,059.12	260,259,308.86	272,839,635.84	281,413,422.94	279,604,171.70

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
267,435.00	270,375.00	-	-	-
29,258,617.50	27,933,570.00	26,393,010.00	25,858,875.00	21,168,945.00
43,470.00	41,895.00	40,320.00	44,310.00	42,840.00
-	-	-	-	-
314,212.50	-	-	-	-
394,012.50	388,237.50	381,937.50	380,362.50	-
-	-	-	-	-
397,740.00	395,640.00	398,685.00	396,270.00	-
100,897.13	-	-	-	-
-	-	-	-	-
493,080.00	499,905.00	495,915.00	497,070.00	498,015.00
1,081,447.50	1,076,407.50	1,073,362.50	1,079,715.00	1,074,045.00
178,867.50	182,805.00	182,385.00	187,005.00	185,955.00
-	-	-	-	-
147,577.50	152,302.50	151,252.50	76,440.00	73,920.00
651,577.50	648,900.00	-	-	-
9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38	9,500,491.88
-	-	-	-	-
216,300.00	-	-	-	-
46,869.38	51,006.38	49,754.25	48,502.13	-
-	-	-	-	-
181,650.00	180,600.00	180,600.00	180,390.00	185,220.00
-	-	-	-	-
157,276.88	159,219.38	161,043.75	-	-
-	-	-	-	-
-	-	-	-	-
1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25	1,382,088.75
975,187.50	974,662.50	973,350.00	-	-
10,246,267.50	7,129,342.50	7,102,987.50	4,770,570.00	7,865,287.50
4,305,787.50	4,647,037.50	4,977,787.50	-	-
908,092.50	907,777.50	912,397.50	911,347.50	909,982.50
248,745.00	-	-	-	-
103,320.00	105,735.00	102,742.50	-	-
346,920.00	345,082.50	347,970.00	344,820.00	343,980.00
107,100.00	108,150.00	108,937.50	104,212.50	104,737.50
-	-	-	-	-
150,786.56	152,414.06	153,726.56	149,625.00	150,609.38
7,147,717.50	10,293,832.50	9,822,960.00	9,724,680.00	8,161,492.50
18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25	1,103,051.25
7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50	4,027,038.75
4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50	4,570,020.00
5,747,012.26	5,747,394.20	5,752,497.20	5,748,454.69	5,738,433.75
271,425.00	261,187.50	261,450.00	261,187.50	260,400.00
398,947.50	399,525.00	402,412.50	-	-

27,924,782.82	28,649,131.88	29,248,878.75	28,276,683.75	29,050,953.75
14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64	7,695,935.64
865,095.00	866,145.00	863,362.50	865,200.00	-
-	-	-	-	-
-	-	-	-	-
101,944.50	100,527.00	99,109.50	102,942.00	101,346.00
-	-	-	-	-
206,797.50	206,850.00	206,745.00	206,482.50	206,062.50
120,508.50	121,768.50	118,618.50	120,718.50	122,661.00
593,827.50	594,142.50	593,985.00	579,180.00	573,510.00
-	-	-	-	-
65,577.75	64,769.25	69,153.00	68,145.00	66,885.00
210,774.38	213,924.38	211,299.38	213,661.88	215,499.38
27,607.65	28,632.98	28,514.85	-	-
229,792.50	232,417.50	145,267.50	146,055.00	141,330.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
210,892.50	-	-	-	-
177,037.88	178,951.50	175,423.50	177,061.50	-
546,787.50	544,162.50	545,737.50	-	-
-	-	-	-	-
304,080.00	306,232.50	302,820.00	-	-
171,948.00	-	-	-	-
369,495.00	-	-	-	-
75,535.95	-	-	-	-
74,865.00	73,500.00	72,135.00	76,020.00	53,550.00
243,862.50	246,750.00	243,862.50	245,962.50	242,287.50
108,373.13	107,226.00	105,979.13	109,882.50	108,360.00
29,114.19	29,274.21	-	-	-
204,986.25	-	-	-	-
273,262.50	274,050.00	274,312.50	274,050.00	273,262.50
389,340.00	393,330.00	391,860.00	390,285.00	393,855.00
4,550,883.77	4,673,799.40	5,475,448.15	4,866,920.65	1,830,366.57
179,760.00	178,447.50	182,122.50	180,022.50	182,910.00
-	-	-	-	-
125,632.50	127,732.50	129,675.00	126,210.00	127,995.00
235,095.00	233,887.50	232,522.50	-	-
112,565.25	-	-	-	-
361,966.50	358,554.00	360,050.25	361,142.25	361,819.50
-	-	-	-	-
54,705.00	58,905.00	-	-	-
-	-	-	-	-
3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75	3,670,616.25
15,974,654.07	15,483,313.13	13,599,350.63	13,130,473.13	12,968,294.07
4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38	1,686,394.50

13,966,312.50	15,481,410.00	15,063,510.00	2,517,060.00	-
10,594,217.81	10,596,212.81	10,592,485.31	10,597,157.81	10,593,377.81
115,342.50	112,350.00	114,607.50	111,457.50	113,557.50
154,612.50	151,200.00	153,037.50	154,612.50	150,675.00
256,176.38	257,331.38	258,381.38	259,326.38	260,166.38
232,680.00	237,352.50	236,460.00	235,410.00	239,452.50
-	-	-	-	-
201,212.82	206,042.82	205,202.82	204,152.82	202,892.82
135,182.25	133,607.25	137,156.25	135,253.13	133,284.38
33,022.50	31,710.00	30,397.50	34,335.00	32,760.00
257,236.88	257,194.88	262,276.88	261,856.88	260,465.63
14,385,000.00	14,385,000.00	6,247,500.00	-	-
329,175.00	328,125.00	74,970.00	-	-
-	-	-	-	-
995,885.63	998,510.63	1,000,715.63	997,250.63	-
-	-	-	-	-
979,702.50	981,330.00	982,163.45	983,101.88	891,371.25
9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00	5,742,833.25
151,410.00	-	-	-	-
45,890.25	49,943.25	48,596.63	-	-
263,038.13	-	-	-	-
77,784.00	76,419.00	75,054.00	73,416.00	77,028.00
2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20	2,362,383.20
160,387.50	155,977.50	156,817.50	-	-
341,880.00	340,935.00	339,885.00	338,730.00	342,720.00
326,970.00	328,492.50	324,450.00	-	-
-	-	-	-	-
160,744.50	158,833.50	162,172.50	159,888.75	162,855.00
109,200.00	111,457.50	113,557.50	-	-
128,769.38	130,095.00	-	-	-
131,932.50	133,560.00	129,780.00	-	-
108,298.47	40,530.00	39,795.00	39,060.00	38,325.00
-	-	-	-	-
-	-	-	-	-
172,672.50	173,040.00	-	-	-
4,005,848.45	3,678,930.95	4,506,009.38	4,592,857.50	4,596,585.00
374,850.00	379,260.00	383,040.00	380,940.00	383,670.00
17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50	11,041,065.00
3,950,069.82	1,836,314.82	2,015,266.32	1,936,028.07	2,151,661.32
22,079.40	21,560.70	22,092.00	21,546.00	-
185,813.25	184,553.25	184,595.25	184,301.25	-
44,677.50	48,667.50	-	-	-
133,313.25	132,053.25	130,730.25	129,281.25	132,956.25
-	-	-	-	-
454,230.00	-	-	-	-
347,389.88	349,227.38	350,600.25	346,248.00	346,668.00
1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00	1,037,820.00

539,070.00	-	-	-	-
45,906.00	50,053.50	48,793.50	47,533.50	46,231.50
-	-	-	-	-
161,448.00	159,925.50	158,250.75	161,673.75	159,626.25
-	-	-	-	-
466,026.75	466,641.00	466,971.75	461,769.00	461,674.50
345,681.00	346,416.00	-	-	-
258,037.50	256,987.50	255,780.00	254,415.00	258,142.50
-	-	-	-	-
141,362.82	139,052.82	141,761.82	139,105.32	141,638.45
311,955.00	313,635.00	-	-	-
119,490.00	115,290.00	126,840.00	132,352.50	142,590.00
158,970.00	158,340.00	-	-	-
168,047.25	163,815.75	164,697.75	165,270.00	164,640.00
172,672.50	173,040.00	-	-	-
173,040.00	-	-	-	-
112,560.00	108,990.00	110,670.00	112,140.00	113,400.00
98,857.50	100,695.00	102,270.00	109,620.00	111,300.00
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
156,589.13	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
245,339.07	246,074.07	246,704.07	246,933.75	-
149,257.50	150,412.50	151,410.00	-	-
220,395.00	221,655.00	222,810.00	223,860.00	219,555.00
83,737.50	86,598.75	84,039.38	86,730.00	-
-	-	-	-	-
280,132.13	282,232.13	284,269.13	280,993.13	282,284.63
306,180.00	152,880.00	-	-	-
87,570.00	90,063.75	92,373.75	-	-
76,860.00	75,495.00	79,380.00	77,910.00	76,440.00
274,088,403.06	260,175,544.20	229,335,155.02	188,479,200.07	170,892,544.01

New VPK LTFM Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
5	1.2	133,350.00	129,570.00	131,040.00	132,300.00	128,100.00
5	316	102,375.00	103,425.00	104,212.50	104,737.50	-
5	840	96,862.50	-	-	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	128,415.00
		350,752.50	251,160.00	253,417.50	255,202.50	256,515.00

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum
129,150.00	129,990.00	130,620.00	131,040.00	-
-	-	-	-	-
-	-	-	-	-
131,460.00	129,150.00	132,090.00	129,675.00	169,260.00
260,610.00	259,140.00	262,710.00	260,715.00	169,260.00

New Roofing Bond Lookup Data as of May 1, 2026

Bond_flag	Dist_Num	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum
6	277	-	26,302.50	25,515.00	29,977.50	29,137.50
6	698	102,955.27	96,022.50	99,172.50	96,810.00	94,447.50
6	2752	122,327.92	167,737.50	176,662.50	179,550.00	181,912.50
6	2859	-	181,125.00	133,350.00	129,675.00	141,750.00
		225,283.19	471,187.50	434,700.00	436,012.50	447,247.50

End of Worksheet

FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum	FY2036_sum		
28,087.50	27,037.50	25,987.50	30,187.50	28,875.00		
97,335.00	94,710.00	97,335.00	94,447.50	96,810.00		
-	-	-	-	-		
137,287.50	143,325.00	143,587.50	143,587.50	143,325.00		
262,710.00	265,072.50	266,910.00	268,222.50	269,010.00	-	-

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Grandfathered Alternative Facilities Aid as of July 1, 2015

		PAYGO Aid	Debt Aid	Total
1.2	Minneapolis		11,000,000.00	11,000,000
11	Anoka	610,294.59	-	610,295
271	Bloomington	576,663.00	1,114,660.00	1,691,323
281	Robbinsdale	900,000.00	-	900,000
535	Rochester	574,805.41	-	574,805
625	St Paul	-	3,732,577.00	3,732,577
709	Duluth	168,063.64	609,000.00	777,064
		2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY24	FY25
			February 2026 Forecast	
1	1	AITKIN	1,087.38	1,071.88
1.2	3	MINNEAPOLIS	31,215.73	31,552.54
2	1	HILL CITY	253.64	276.99
4	1	MCGREGOR	453.76	440.91
6	3	SOUTH ST. PAUL	3,089.03	3,068.93
11	1	ANOKA-HENNEPIN	41,298.95	41,020.51
12	1	CENTENNIAL	7,070.90	7,255.27
13	1	COLUMBIA HEIGHTS	3,966.04	3,980.48
14	1	FRIDLEY	2,835.08	2,890.59
15	1	ST. FRANCIS	4,494.16	4,492.19
16	1	SPRING LAKE PARK	6,571.88	6,487.70
22	1	DETROIT LAKES	3,003.96	2,929.44
23	1	FRAZEE	881.72	907.44
25	1	PINE POINT	49.58	50.05
31	1	BEMIDJI	5,042.95	5,026.45
32	1	BLACKDUCK	763.91	732.98
36	1	KELLIHER	353.72	326.41
38	1	RED LAKE	1,510.49	1,568.89
47	1	SAUK RAPIDS	4,679.19	4,682.30
51	1	FOLEY	2,026.29	2,007.54
75	1	ST. CLAIR	882.80	892.09
77	1	MANKATO	8,769.40	8,659.29
81	1	COMFREY	114.66	101.62
84	1	SLEEPY EYE	615.04	597.42
85	1	SPRINGFIELD	648.99	692.17
88	1	NEW ULM	2,397.13	2,392.02
91	1	BARNUM	714.63	688.40
93	1	CARLTON	0.00	0.00
94	1	CLOQUET	2,888.41	2,749.59
95	1	CROMWELL	329.07	322.42
97	1	MOOSE LAKE	638.65	639.59
99	1	ESKO	1,382.93	1,375.55
100	1	WRENSHALL	0.00	0.00
108	1	NORWOOD	1,027.72	1,061.56
110	1	WACONIA	4,319.74	4,266.39
111	1	WATERTOWN-MAYER	1,605.18	1,588.28
112	1	EASTERN CARVER CTY	9,966.79	9,987.92
113	1	WALKER-AKELEY	731.32	740.76
115	1	CASS LAKE	1,176.67	1,164.23
116	1	PILLAGER	1,403.44	1,446.77
118	1	NORTHLAND	338.85	333.05
129	1	MONTEVIDEO	1,542.21	1,543.75
138	1	NORTH BRANCH	3,004.92	2,946.04
139	1	RUSH CITY	935.46	872.64

146	1	BARNESVILLE	963.01	960.38
150	1	HAWLEY	1,168.12	1,157.69
152	1	MOORHEAD	7,845.72	8,028.83
162	1	BAGLEY	972.07	924.63
166	1	COOK COUNTY	488.21	486.18
173	1	MOUNTAIN LAKE	546.45	533.61
177	1	WINDOM	1,282.39	1,306.09
181	1	BRAINERD	6,434.43	6,251.41
182	1	CROSBY	1,073.27	1,057.88
186	1	PEQUOT LAKES	1,956.37	1,901.94
191	1	BURNSVILLE	8,146.46	8,148.21
192	1	FARMINGTON	7,234.35	6,989.72
194	1	LAKEVILLE	13,055.08	13,068.95
195	1	RANDOLPH	929.14	929.99
196	1	ROSEMOUNT-APPLE	31,348.90	31,375.40
197	1	WEST ST. PAUL	5,702.27	5,848.13
199	1	INVER GROVE	3,812.37	3,619.26
200	1	HASTINGS	4,439.90	4,379.50
203	1	HAYFIELD	703.16	710.48
204	1	KASSON-MANTORVIL	2,383.89	2,361.76
206	1	ALEXANDRIA	4,384.01	4,388.83
213	1	OSAKIS	930.21	959.33
227	1	CHATFIELD	951.37	963.97
229	1	LANESBORO	472.88	467.32
238	1	MABEL-CANTON	270.65	294.08
239	1	RUSHFORD-PETERSO	695.41	720.75
241	1	ALBERT LEA	3,575.14	3,612.49
242	1	ALDEN	480.43	468.88
252	1	CANNON FALLS	1,153.34	1,173.42
253	1	GOODHUE	822.41	867.37
255	1	PINE ISLAND	1,660.01	1,698.83
256	1	RED WING	2,636.94	2,555.23
261	1	ASHBY	350.85	352.16
264	1	HERMAN-NORCROSS	102.98	90.75
270	1	HOPKINS	7,565.31	7,701.87
271	1	BLOOMINGTON	11,160.91	11,121.34
272	1	EDEN PRAIRIE	9,931.71	10,223.41
273	1	EDINA	9,352.10	9,542.19
276	1	MINNETONKA	12,352.09	12,343.98
277	1	WESTONKA	2,618.85	2,637.50
278	1	ORONO	3,199.16	3,205.19
279	1	OSSEO	22,603.81	22,823.08
280	1	RICHFIELD	4,414.06	4,404.99
281	1	ROBBINSDALE	11,612.02	11,543.05
282	1	ST. ANTHONY-NEW	2,015.28	2,037.15
283	1	ST. LOUIS PARK	4,743.16	4,843.33
284	1	WAYZATA	13,622.87	14,091.92

286	1	BROOKLYN CENTER	2,389.01	2,508.77
294	1	HOUSTON	2,166.30	2,114.71
297	1	SPRING GROVE	385.26	386.39
299	1	CALEDONIA	789.36	765.17
300	1	LACRESCENT	1,102.61	1,076.17
306	1	LAPORTE	392.23	369.41
308	1	NEVIS	638.66	650.83
309	1	PARK RAPIDS	1,742.93	1,679.59
314	1	BRAHAM	848.54	853.67
316	1	GREENWAY	1,079.43	1,026.81
317	1	DEER RIVER	887.61	861.90
318	1	GRAND RAPIDS	4,289.41	4,162.57
319	1	NASHWAUK-KEEWATI	604.31	555.97
323	2	FRANCONIA	24.00	27.57
330	1	HERON LAKE-OKABE	293.13	264.24
332	1	MORA	1,796.95	1,808.68
333	1	OGILVIE	527.83	489.03
345	1	NEW LONDON-SPICE	1,686.68	1,671.23
347	1	WILLMAR	4,406.93	4,374.79
356	1	LANCASTER	212.69	222.80
361	1	INTERNATIONAL FA	993.78	996.40
362	1	LITTLEFORK-BIG F	398.56	422.97
363	1	SOUTH KOOCHICHIN	198.30	221.74
378	1	DAWSON	617.01	616.34
381	1	LAKE SUPERIOR	1,402.33	1,384.31
390	1	LAKE OF THE WOOD	478.86	476.86
391	1	CLEVELAND	681.52	689.41
402	1	HENDRICKS	286.93	293.34
403	1	IVANHOE	126.89	127.13
404	1	LAKE BENTON	198.48	182.02
413	1	MARSHALL	2,800.39	2,786.01
414	1	MINNEOTA	547.98	554.05
415	1	LYND	230.77	215.92
423	1	HUTCHINSON	2,910.62	2,854.45
424	1	LESTER PRAIRIE	500.24	474.17
432	1	MAHNOMEN	694.54	694.11
435	1	WAUBUN	764.16	766.57
441	1	MARSHALL CTY CENTRAL	502.64	519.30
447	1	GRYGLA	133.02	144.99
458	1	TRUMAN	247.77	241.08
463	1	EDEN VALLEY	969.83	938.96
465	1	LITCHFIELD	1,686.03	1,698.56
466	1	DASSEL-COKATO	2,175.19	2,089.41
473	1	ISLE	452.53	428.84
477	1	PRINCETON	3,441.97	3,551.27
480	1	ONAMIA	596.05	555.28
482	1	LITTLE FALLS	2,584.69	2,554.65

484	1	PIERZ	1,357.61	1,323.44
485	1	ROYALTON	991.43	1,010.54
486	1	SWANVILLE	365.72	391.06
487	1	UPSALA	359.29	371.77
492	1	AUSTIN	5,586.05	5,713.46
495	1	GRAND MEADOW	474.22	486.72
497	1	LYLE	338.35	349.27
499	1	LEROY	272.32	279.72
500	1	SOUTHLAND	561.93	564.16
505	1	FULDA	390.12	353.90
507	1	NICOLLET	355.02	329.20
508	1	ST. PETER	2,282.00	2,290.08
511	1	ADRIAN	624.64	623.94
514	1	ELLSWORTH	144.78	148.71
518	1	WORTHINGTON	4,218.41	4,299.00
531	1	BYRON	2,539.72	2,537.06
533	1	DOVER-EYOTA	1,206.03	1,185.91
534	1	STEWARTVILLE	2,204.17	2,170.67
535	1	ROCHESTER	18,626.89	18,522.14
542	1	BATTLE LAKE	449.10	440.95
544	1	FERGUS FALLS	3,320.10	3,572.82
545	1	HENNING	397.84	404.37
547	1	PARKERS PRAIRIE	587.39	583.08
548	1	PELICAN RAPIDS	909.88	896.21
549	1	PERHAM	1,821.92	1,846.40
550	1	UNDERWOOD	620.50	597.90
553	1	NEW YORK MILLS	868.19	873.34
561	1	GOODRIDGE	268.44	276.03
564	1	THIEF RIVER FALL	1,953.06	1,859.16
577	1	WILLOW RIVER	454.24	484.61
578	1	PINE CITY	1,728.87	1,706.92
581	1	EDGERTON	459.47	441.84
592	1	CLIMAX	185.06	157.61
593	1	CROOKSTON	1,240.63	1,199.60
595	1	EAST GRAND FORKS	2,084.48	2,180.57
599	1	FERTILE-BELTRAMI	529.53	521.34
600	1	FISHER	238.10	228.22
601	1	FOSSTON	657.26	614.15
621	1	MOUNDS VIEW	12,314.70	12,447.17
622	1	NORTH ST. PAUL-M	11,485.69	11,389.37
623	1	ROSEVILLE	7,900.15	7,820.50
624	1	WHITE BEAR LAKE	9,062.01	9,108.95
625	1	ST. PAUL	34,482.87	35,023.02
630	1	RED LAKE FALLS	420.25	441.09
635	1	MILROY	0.00	0.00
640	1	WABASSO	458.12	439.04
656	1	FARIBAULT	3,377.13	3,355.94

659	1	NORTHFIELD	4,232.40	4,172.84
671	1	HILLS-BEAVER CRE	385.30	381.51
676	1	BADGER	243.51	243.87
682	1	ROSEAU	1,162.89	1,182.74
690	1	WARROAD	1,119.20	1,082.90
695	1	CHISHOLM	707.95	687.50
696	1	ELY	563.74	554.66
698	1	FLOODWOOD	165.48	178.85
700	1	HERMANTOWN	2,257.09	2,281.35
701	1	HIBBING	2,332.31	2,267.66
704	1	PROCTOR	1,992.82	2,008.79
706	1	VIRGINIA		
707	1	NETT LAKE	79.20	76.52
709	1	DULUTH	9,006.04	9,037.93
712	1	MOUNTAIN IRON-BU	635.97	677.13
716	1	BELLE PLAINE	1,676.17	1,640.67
717	1	JORDAN	1,999.86	2,038.00
719	1	PRIOR LAKE	9,522.16	9,510.80
720	1	SHAKOPEE	8,481.64	8,479.89
721	1	NEW PRAGUE	4,389.85	4,299.02
726	1	BECKER	3,068.11	3,061.76
727	1	BIG LAKE	3,478.45	3,502.87
728	1	ELK RIVER	15,307.73	15,503.62
738	1	HOLDINGFORD	1,169.49	1,170.52
739	1	KIMBALL	808.05	804.66
740	1	MELROSE	1,451.84	1,464.84
741	1	PAYNESVILLE	997.75	966.97
742	1	ST. CLOUD	10,070.66	10,204.85
743	1	SAUK CENTRE	1,267.09	1,220.12
745	1	ALBANY	1,954.01	1,911.32
748	1	SARTELL	4,366.62	4,278.28
750	1	ROCORI	2,620.82	2,646.43
756	1	BLOOMING PRAIRIE	950.95	948.66
761	1	OWATONNA	5,352.08	5,330.17
763	1	MEDFORD	954.85	912.94
768	1	HANCOCK	468.76	477.40
771	1	CHOKIO-ALBERTA	159.17	150.82
775	1	KERKHOVEN-MURDOC	875.26	848.24
777	1	BENSON	804.23	777.69
786	1	BERTHA-HEWITT	560.56	545.15
787	1	BROWERVILLE	603.89	623.25
801	1	BROWNS VALLEY	190.73	197.11
803	1	WHEATON	377.99	362.31
811	1	WABASHA	1,143.53	859.36
813	1	LAKE CITY	1,323.23	1,338.69
815	2	PRINSBURG	1.03	0.30
818	1	VERNDALE	554.69	544.35

820	1	SEBEKA	523.69	488.00
821	1	MENAHGA	1,026.51	1,049.88
829	1	WASECA	1,845.12	1,882.04
831	1	FOREST LAKE	6,255.98	6,233.75
832	1	MAHTOMEDI	3,499.15	3,473.63
833	1	SOUTH WASHINGTON	20,780.74	21,015.71
834	1	STILLWATER	9,072.77	9,018.30
836	1	BUTTERFIELD	241.05	225.99
837	1	MADELIA	672.88	682.45
840	1	ST. JAMES	1,214.10	1,222.76
846	1	BRECKENRIDGE	639.36	600.65
850	1	ROTHSAY	331.89	331.67
852	1	CAMPBELL-TINTAH	138.07	112.50
857	1	LEWISTON	630.03	611.73
858	1	ST. CHARLES	1,044.10	1,043.35
861	1	WINONA	2,594.15	2,596.96
876	1	ANNANDALE	2,222.73	2,149.89
877	1	BUFFALO	5,715.77	5,620.99
879	1	DELANO	2,639.28	2,622.46
881	1	MAPLE LAKE	868.22	796.17
882	1	MONTICELLO	4,525.87	4,405.55
883	1	ROCKFORD	1,703.80	1,709.69
885	1	ST. MICHAEL-ALBE	7,218.10	7,322.14
891	1	CANBY	652.08	643.28
911	1	CAMBRIDGE-ISANTI	5,478.34	5,395.64
912	1	MILACA	1,738.41	1,721.79
914	1	ULEN-HITTERDAL	325.25	342.18
2071	1	LAKE CRYSTAL-WEL	1,050.20	1,020.31
2125	1	TRITON	970.76	966.38
2134	1	UNITED SOUTH CENTRAL	828.59	832.32
2135	1	MAPLE RIVER	1,022.40	1,019.70
2137	1	KINGSLAND	590.35	593.88
2142	1	ST. LOUIS COUNTY	2,025.80	1,974.87
2143	1	WATERVILLE-ELYSIAN-MORRISTOWN	814.55	770.86
2144	1	CHISAGO LAKES AREA	3,591.10	3,538.06
2149	1	MINNEWASKA	1,418.68	1,391.23
2154	1	EVELETH-GILBERT		
2155	1	WADENA-DEER CREEK	1,209.80	1,181.31
2159	1	BUFFALO LAKE-HECTOR	493.09	481.22
2164	1	DILWORTH-GLYNDON	1,715.37	1,680.01
2165	1	HINCKLEY-FINLAYS	1,011.47	925.89
2167	1	LAKEVIEW	784.60	785.37
2168	1	NRHEG	841.05	788.23
2169	1	MURRAY COUNTY	767.06	793.08
2170	1	STAPLES-MOTLEY	1,008.40	1,030.65
2171	1	KITTSON CENTRAL	264.16	271.03
2172	1	KENYON-WANAMINGO	742.04	720.28

2174	1	PINE RIVER-BACKU	927.67	952.26
2176	1	WARREN-ALVARADO-	610.28	603.22
2180	1	MACCRAY	809.78	810.18
2184	1	LUVERNE	1,258.28	1,236.02
2190	1	YELLOW MEDICINE EAST	663.51	660.81
2198	1	FILLMORE CENTRAL	630.89	617.91
2215	1	NORMAN COUNTY EAST	204.83	185.50
2310	1	SIBLEY EAST	1,162.43	1,199.72
2311	1	CLEARBROOK-GONVICK	508.64	499.51
2342	1	WEST CENTRAL AREA	812.91	784.65
2358	1	TRI-COUNTY	180.57	193.19
2364	1	BELGRADE-BROOTEN-ELR	655.00	663.49
2365	1	G.F.W.	677.22	622.38
2396	1	A.C.G.C.	973.41	971.47
2397	1	LESUEUR-HENDERSO	994.06	983.12
2448	1	MARTIN COUNTY	694.30	690.09
2527	1	NORMAN CTY WEST		
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	670.40	659.70
2536	1	GRANADA HUNTLEY-	331.51	334.17
2580	1	EAST CENTRAL	814.38	768.60
2609	1	WIN-E-MAC	480.90	499.86
2683	1	GREENBUSH-MIDDLE RIV	241.80	243.15
2687	1	HOWARD LAKE-WAVERLY-WINSTED	1,436.50	1,425.32
2689	1	PIPESTONE-JASPER	1,235.28	1,236.49
2711	1	MESABI EAST	939.93	904.12
2752	1	FAIRMONT AREA SCHOOLS	1,964.45	1,995.11
2753	1	LONG PRAIRIE-GREY EA	1,096.59	1,094.02
2754	1	CEDAR MOUNTAIN	443.48	434.54
2769	1	MORRIS AREA PUBLIC SCHOOLS	1,161.77	1,163.94
2805	1	ZUMBROTA-MAZEPPA	1,346.47	1,374.05
2835	1	JANESVILLE-WALDO	685.53	666.78
2853	1	LAC QUI PARLE	881.91	925.11
2854	1	ADA-BORUP		
2856	1	STEPHEN-ARGYLE	307.88	311.81
2859	1	GLENCOE-SILVER LAKE	1,567.57	1,517.81
2860	1	BLUE EARTH-DELAVAN-ELMORE	1,149.35	1,106.88
2884	1	RED ROCK CENTRAL	399.68	401.59
2886	1	GLENVILLE-EMMONS	293.49	299.39
2888	1	CLINTON-GRACEVILLE-BEARDSLEY	348.21	352.16
2889	1	LAKE PARK-AUDUBON	772.88	724.08
2890	1	RENVILLE CTY WEST	551.60	544.28
2895	1	JACKSON COUNTY CENTRAL	1,218.93	1,219.05
2897	1	REDWOOD AREA SCHOOLS	1,181.78	1,212.69
2898	1	WESTBROOK-WALNUT GROVE	507.96	521.65
2899	1	PLAINVIEW-ELGIN-MILLVILLE	1,551.27	1,506.81
2902	1	RTR	709.92	709.83
2903	1	ORTONVILLE	543.04	558.78

2904	1	TRACY-BALATON	0.00	0.00
2905	1	TRI-CITY UNITED	2,052.47	2,088.28
2906	1	RED LAKE COUNTY CENTRAL PUBLIC SCHOOLS	357.37	357.08
2907	1	ROUND LAKE-BREWSTER PUBLIC SCHOOLS	560.59	553.27
2908	1	BRANDON-EVANSVILLE PUBLIC SCHOOLS	590.00	596.04
2909	1	Rock Ridge	2,570.57	2,523.30
2910	1	Ada-Borup-West	727.33	732.46
2913	1	TRACY AREA	790.84	774.29
2918	1	CARLTON-WRENSHALL	698.51	697.26
			855,832.40	855,459.29

End of Worksheet

FY26	FY27	FY28
1,027.46	988.44	950.96
31,976.42	32,068.19	32,067.96
277.47	283.27	282.91
444.16	435.91	426.76
2,874.47	2,746.09	2,660.01
40,979.32	41,084.33	40,959.20
7,220.10	7,193.44	7,154.57
3,890.67	3,783.93	3,790.03
2,802.31	2,730.49	2,966.03
4,487.98	4,471.58	4,426.45
6,537.10	6,507.90	6,431.76
2,891.88	2,866.74	2,814.99
898.33	888.56	871.61
52.23	51.86	51.78
4,933.32	4,880.24	4,795.40
665.95	668.41	716.20
332.96	322.93	323.48
1,629.81	1,636.08	1,708.47
4,716.98	4,715.89	4,684.92
2,049.66	1,983.86	2,014.69
894.19	882.32	866.60
8,731.50	8,628.86	8,557.20
108.71	102.07	106.21
604.95	607.49	605.74
676.22	676.13	667.93
2,350.83	2,291.86	2,227.28
699.37	665.76	655.26
0.00	0.00	0.00
2,747.08	2,656.61	2,572.86
305.00	292.07	278.85
629.40	621.50	606.50
1,371.12	1,363.50	1,323.61
0.00	0.00	0.00
1,028.53	1,047.92	1,059.64
4,202.89	4,129.99	4,069.77
1,600.71	1,592.72	1,545.83
9,909.23	9,925.06	10,044.85
693.15	693.20	688.68
1,127.77	1,133.24	1,125.38
1,424.49	1,461.95	1,469.92
334.00	347.94	355.79
1,672.10	1,634.21	1,395.97
2,933.57	2,937.36	2,937.94
870.10	868.21	867.98

953.83	967.86	974.39
1,161.95	1,178.39	1,179.56
7,941.65	7,611.93	7,957.24
971.87	965.65	938.69
487.04	491.36	506.79
515.90	502.73	500.77
1,302.68	1,305.60	1,325.15
6,172.50	5,984.27	5,794.76
1,060.46	1,037.98	1,023.73
1,905.66	1,850.82	1,793.03
7,974.68	7,929.60	7,828.45
6,757.90	6,774.98	6,756.84
13,149.21	13,331.56	13,392.04
923.74	917.76	907.43
31,431.50	31,594.47	31,633.87
5,712.64	5,672.14	5,600.61
3,614.94	3,576.69	3,479.48
4,320.79	4,234.79	4,182.49
694.64	687.22	651.87
2,303.26	2,266.53	2,239.41
4,341.43	4,189.28	4,080.36
933.38	936.60	929.77
947.97	933.28	928.89
454.62	442.51	431.26
277.31	281.48	282.75
710.23	701.74	670.71
3,475.04	3,451.66	3,361.28
576.30	569.83	586.07
1,152.70	1,143.25	1,114.45
897.19	848.99	822.50
1,713.65	1,697.93	1,643.54
2,491.73	2,427.89	2,386.17
351.68	356.99	363.45
80.92	78.55	76.59
7,410.71	7,301.14	7,655.89
11,067.52	11,006.48	10,855.80
10,702.40	10,670.10	10,519.71
9,553.42	9,585.08	9,564.00
12,581.04	12,610.84	12,565.31
2,651.55	2,653.89	2,689.68
3,270.44	3,298.21	3,322.35
23,265.35	23,241.09	23,395.00
4,292.82	4,213.29	4,081.57
11,159.54	10,826.59	10,675.71
2,037.00	2,042.80	2,013.14
4,939.82	4,828.21	4,875.61
14,405.77	14,794.27	14,835.49

2,440.32	2,424.73	2,192.15
2,478.69	2,299.63	2,153.27
366.40	356.60	354.34
754.20	750.59	737.37
1,072.98	1,052.87	1,013.22
363.92	353.96	349.53
648.08	664.24	657.68
1,639.51	1,624.47	1,633.86
835.88	824.39	821.58
1,007.16	1,004.31	1,006.08
848.43	832.07	842.03
4,186.92	4,083.29	3,998.20
586.18	592.93	604.41
22.42	18.90	15.31
248.60	237.20	224.97
1,740.46	1,626.28	1,590.21
470.40	463.31	463.77
1,644.28	1,627.71	1,620.54
4,174.42	4,206.16	4,145.91
207.64	204.36	205.97
965.92	945.85	917.78
395.49	387.81	376.28
204.76	206.86	190.75
644.67	639.92	639.43
1,374.55	1,407.38	1,373.21
425.34	428.57	418.68
681.02	690.08	697.46
281.58	169.56	312.29
125.89	130.40	130.28
171.64	175.31	173.64
2,771.60	2,802.06	2,721.64
562.48	536.09	537.48
210.30	200.79	191.38
2,794.31	2,713.09	2,650.65
454.71	436.04	418.55
654.44	636.37	607.14
771.06	775.05	781.62
523.00	496.93	488.43
148.56	137.46	140.91
234.82	245.05	244.48
929.26	881.67	854.14
1,716.85	1,723.51	1,735.95
2,077.92	2,082.86	2,054.47
414.97	446.78	434.33
3,554.86	3,550.99	3,569.26
585.23	694.33	700.23
2,424.58	2,364.21	2,293.21

1,302.47	1,287.76	1,261.28
972.26	955.60	948.14
406.46	411.25	407.28
393.98	370.90	363.25
5,492.28	5,396.09	5,308.02
483.57	471.73	462.78
326.45	316.42	315.18
271.70	301.34	282.98
552.85	563.86	562.67
351.41	346.87	358.99
326.24	303.08	306.51
2,277.77	2,249.24	2,206.38
637.72	637.84	631.61
143.69	150.62	148.55
4,220.65	4,333.42	4,180.25
2,514.97	2,478.67	2,361.61
1,184.42	1,178.14	1,150.03
2,130.47	2,126.21	2,115.90
18,368.21	18,161.97	17,760.73
429.08	428.92	413.80
3,442.76	3,361.55	3,320.34
394.86	395.28	392.55
641.66	565.84	507.82
975.68	975.25	957.43
1,820.70	1,817.64	1,763.53
589.74	583.62	608.90
879.20	884.38	891.26
296.87	294.75	307.37
1,824.51	1,785.64	1,737.25
457.17	453.68	462.87
1,694.46	1,729.04	1,746.30
424.99	420.09	414.83
179.21	176.32	170.08
1,144.07	1,102.93	1,079.81
2,222.71	2,212.76	2,141.09
513.36	489.48	458.81
235.40	233.79	234.55
605.61	597.20	591.20
12,343.72	12,378.46	12,336.90
11,333.79	11,464.11	11,551.90
7,787.94	7,883.04	7,742.84
9,041.11	9,065.39	9,050.40
34,945.17	34,065.96	33,406.67
461.10	447.67	445.14
0.00	0.00	0.00
424.54	419.49	415.54
3,344.01	3,300.32	3,260.24

4,102.01	4,098.40	4,062.09
396.65	377.01	370.17
229.96	225.41	216.69
1,214.31	1,195.46	1,207.14
1,137.57	1,079.06	1,065.87
728.45	723.31	707.35
506.16	486.33	459.19
183.71	190.11	211.80
2,265.27	2,271.09	2,243.06
2,348.77	2,370.06	2,341.09
2,021.14	1,940.46	1,832.34
76.62	78.50	68.96
8,850.33	8,882.12	8,959.01
649.65	639.35	638.13
1,600.61	1,583.33	1,552.41
2,002.17	1,939.18	1,827.00
9,359.30	9,289.29	9,167.81
8,261.13	8,082.88	7,860.60
4,213.52	4,091.69	3,994.13
3,072.28	3,091.96	3,082.82
3,389.76	3,324.08	3,266.75
15,586.05	15,658.17	15,619.12
1,172.01	1,133.19	1,135.60
814.25	810.99	802.90
1,433.58	1,447.40	1,422.00
978.50	973.88	970.90
10,368.43	10,400.50	10,360.98
1,208.95	1,257.12	1,182.01
1,894.21	1,831.34	1,795.66
4,239.65	4,233.26	4,168.64
2,634.19	2,657.97	2,619.10
952.44	948.96	957.02
5,315.85	5,291.40	5,237.28
887.41	886.01	886.44
495.77	490.47	500.48
148.58	144.47	139.49
830.23	811.94	805.60
760.29	748.66	744.71
536.86	514.10	514.96
603.74	588.81	581.24
186.32	179.67	173.00
363.31	371.34	370.83
804.75	792.56	779.01
1,273.49	1,246.74	1,209.83
0.00	0.00	0.00
539.83	520.61	531.36

454.24	449.39	442.44
1,171.22	1,189.61	1,200.80
1,904.86	1,912.97	1,822.78
6,040.77	5,980.74	5,960.01
3,501.50	3,490.73	3,485.31
20,920.89	20,430.12	20,202.71
9,109.26	9,188.89	9,216.57
218.30	218.12	216.43
673.57	668.13	649.05
1,209.68	1,206.87	1,202.42
578.64	534.18	490.71
341.52	339.82	434.07
130.02	128.61	123.32
630.90	615.00	580.57
1,009.45	974.38	983.04
2,443.23	2,453.68	2,403.54
2,056.09	2,023.02	1,980.42
5,460.05	5,449.68	5,392.77
2,612.79	2,597.08	2,582.79
813.98	794.07	794.82
4,359.27	4,283.96	4,251.13
1,662.56	1,628.86	1,579.02
7,275.26	7,330.45	7,443.14
633.30	611.53	608.85
5,374.43	5,318.69	5,281.88
1,644.38	1,594.38	1,522.85
329.24	325.84	290.00
1,040.57	1,030.59	1,007.41
1,036.90	987.39	964.79
808.22	781.89	770.90
1,038.59	1,038.65	1,040.73
585.78	580.48	575.12
1,986.41	1,952.54	1,943.52
772.00	741.53	731.16
3,543.67	3,497.61	3,459.84
1,359.80	1,334.66	1,325.25
1,169.28	1,175.48	1,247.95
474.22	459.90	437.09
1,681.36	1,685.31	1,684.00
924.42	885.66	849.57
778.39	775.45	770.11
815.31	809.16	799.65
726.80	765.54	761.73
1,029.97	910.51	993.28
263.69	266.44	266.41
697.90	686.93	673.86

936.22	937.42	932.01
589.65	645.56	666.07
811.33	787.67	787.99
1,212.38	1,187.97	1,179.58
664.47	662.46	662.47
601.11	595.93	590.88
198.95	190.68	172.39
1,190.21	1,210.50	1,207.56
525.92	535.44	549.57
780.19	767.57	754.23
198.19	199.30	198.11
675.83	667.57	681.33
566.00	551.86	585.54
927.04	938.97	937.26
995.61	949.87	946.53
652.02	641.18	629.78
650.72	662.94	657.30
354.65	348.43	349.13
763.51	761.64	751.77
512.25	514.19	505.71
239.18	224.65	220.37
1,372.42	1,349.26	1,287.13
1,202.16	1,199.60	1,196.48
910.22	898.13	870.51
1,982.92	1,885.11	1,823.15
1,082.86	1,087.66	1,100.80
403.43	390.82	397.48
1,113.76	1,108.23	1,110.60
1,382.32	1,379.89	1,383.85
657.40	659.18	632.69
896.84	902.10	901.43
301.87	314.08	331.52
1,471.53	1,449.25	1,424.97
1,118.25	1,130.33	1,126.05
412.13	407.41	391.60
293.02	285.47	276.05
350.79	377.79	387.53
688.80	668.88	663.26
529.53	543.24	547.18
1,200.19	1,190.46	1,162.92
1,170.80	1,130.08	1,110.96
511.67	520.25	517.18
1,512.83	1,504.64	1,494.80
700.61	701.97	730.61
577.72	566.79	565.09

0.00	0.00	0.00
2,083.46	2,084.41	1,977.40
345.86	328.78	330.65
598.06	600.05	636.28
609.34	598.31	592.82
2,469.52	2,424.38	2,411.79
705.15	700.91	711.78
734.60	738.91	735.70
641.92	629.35	703.09
851,357.73	845,349.73	838,932.51

FY 2026 District Average Building Age 4-06-26 Upload

Dist	Type	25-26 age	26-27 age
1	1	56.12	57.12
1.2	3	61.83	62.83
2	1	36.90	37.90
4	1	48.47	49.47
6	3	52.96	53.96
11	1	45.00	46.00
12	1	43.00	44.00
13	1	57.20	58.20
14	1	59.52	60.52
15	1	43.71	44.71
16	1	39.73	40.73
22	1	39.48	40.48
23	1	44.72	45.72
25	1	24.00	25.00
31	1	34.06	35.06
32	1	45.01	46.01
36	1	33.82	34.82
38	1	30.78	31.78
47	1	33.09	34.09
51	1	32.36	33.36
75	1	37.66	38.66
77	1	54.08	55.08
81	1	55.66	56.66
84	1	54.81	55.81
85	1	40.11	41.11
88	1	45.10	46.10
91	1	43.76	44.76
93	1	0.00	0.00
94	1	41.75	42.75
95	1	34.63	35.63
97	1	11.39	12.39
99	1	42.68	43.68
100	1	0.00	0.00
108	1	41.95	42.95
110	1	27.75	28.75
111	1	41.57	42.57
112	1	30.91	31.91
113	1	48.02	49.02
115	1	29.42	30.42
116	1	28.71	29.71
118	1	30.81	31.81
129	1	50.32	51.32
138	1	34.76	35.76
139	1	35.96	36.96

146	1	57.55	58.55
150	1	38.04	39.04
152	1	20.63	21.63
162	1	41.89	42.89
166	1	40.12	41.12
173	1	62.61	63.61
177	1	40.55	41.55
181	1	40.06	41.06
182	1	41.66	42.66
186	1	35.97	36.97
191	1	50.15	51.15
192	1	32.64	33.64
194	1	32.80	33.80
195	1	34.67	35.67
196	1	38.91	39.91
197	1	47.41	48.41
199	1	45.68	46.68
200	1	42.80	43.80
203	1	47.69	48.69
204	1	27.54	28.54
206	1	26.04	27.04
213	1	41.66	42.66
227	1	38.16	39.16
229	1	44.97	45.97
238	1	74.47	75.47
239	1	9.00	10.00
241	1	50.18	51.18
242	1	40.84	41.84
252	1	43.36	44.36
253	1	43.17	44.17
255	1	30.28	31.28
256	1	43.60	44.60
261	1	33.42	34.42
264	1	89.59	90.59
270	1	54.85	55.85
271	1	55.62	56.62
272	1	39.52	40.52
273	1	49.69	50.69
276	1	48.63	49.63
277	1	51.10	52.10
278	1	46.49	47.49
279	1	44.17	45.17
280	1	65.40	66.40
281	1	55.91	56.91
282	1	56.28	57.28
283	1	62.66	63.66
284	1	37.69	38.69

286	1	42.24	43.24
294	1	70.64	71.64
297	1	77.46	78.46
299	1	37.00	38.00
300	1	44.92	45.92
306	1	37.95	38.95
308	1	36.25	37.25
309	1	31.44	32.44
314	1	43.96	44.96
316	1	82.22	83.22
317	1	41.86	42.86
318	1	30.30	31.30
319	1	52.52	53.52
323	2	0.00	1.00
330	1	56.99	57.99
332	1	14.21	15.21
333	1	34.55	35.55
345	1	36.74	37.74
347	1	43.40	44.40
356	1	66.85	67.85
361	1	60.68	61.68
362	1	38.89	39.89
363	1	45.57	46.57
378	1	43.42	44.42
381	1	42.01	43.01
390	1	32.03	33.03
391	1	37.72	38.72
402	1	74.37	75.37
403	1	86.88	87.88
404	1	60.83	61.83
413	1	33.65	34.65
414	1	56.54	57.54
415	1	73.69	74.69
423	1	39.09	40.09
424	1	38.00	39.00
432	1	43.91	44.91
435	1	36.76	37.76
441	1	34.74	35.74
447	1	54.84	55.84
458	1	71.78	72.78
463	1	46.86	47.86
465	1	53.90	54.90
466	1	44.88	45.88
473	1	40.65	41.65
477	1	36.20	37.20
480	1	42.19	43.19
482	1	53.82	54.82

484	1	36.67	37.67
485	1	33.00	34.00
486	1	46.74	47.74
487	1	38.14	39.14
492	1	66.19	67.19
495	1	19.33	20.33
497	1	34.42	35.42
499	1	57.39	58.39
500	1	46.40	47.40
505	1	73.69	74.69
507	1	32.79	33.79
508	1	39.34	40.34
511	1	47.60	48.60
514	1	78.10	79.10
518	1	30.32	31.32
531	1	31.17	32.17
533	1	36.08	37.08
534	1	43.22	44.22
535	1	43.76	44.76
542	1	39.22	40.22
544	1	47.57	48.57
545	1	46.35	47.35
547	1	53.24	54.24
548	1	47.49	48.49
549	1	19.12	20.12
550	1	38.95	39.95
553	1	40.20	41.20
561	1	72.28	73.28
564	1	51.79	52.79
577	1	40.66	41.66
578	1	46.70	47.70
581	1	55.32	56.32
592	1	58.20	59.20
593	1	38.54	39.54
595	1	34.53	35.53
599	1	54.38	55.38
600	1	38.34	39.34
601	1	50.60	51.60
621	1	47.10	48.10
622	1	32.18	33.18
623	1	47.33	48.33
624	1	43.50	44.50
625	1	56.66	57.66
630	1	39.82	40.82
635	1	0.00	0.00
640	1	35.63	36.63
656	1	44.31	45.31

659	1	39.12	40.12
671	1	30.71	31.71
676	1	50.35	51.35
682	1	42.18	43.18
690	1	33.30	34.30
695	1	99.90	100.90
696	1	99.86	100.86
698	1	38.58	39.58
700	1	29.48	30.48
701	1	77.96	78.96
704	1	39.85	40.85
706	1	0.00	1.00
707	1	32.72	33.72
709	1	42.71	43.71
712	1	24.04	25.04
716	1	43.43	44.43
717	1	34.35	35.35
719	1	28.42	29.42
720	1	26.15	27.15
721	1	34.31	35.31
726	1	32.25	33.25
727	1	32.54	33.54
728	1	32.11	33.11
738	1	40.23	41.23
739	1	42.08	43.08
740	1	42.98	43.98
741	1	42.55	43.55
742	1	39.86	40.86
743	1	42.74	43.74
745	1	30.95	31.95
748	1	28.21	29.21
750	1	42.45	43.45
756	1	44.02	45.02
761	1	33.35	34.35
763	1	23.00	24.00
768	1	48.88	49.88
771	1	69.32	70.32
775	1	38.43	39.43
777	1	40.75	41.75
786	1	47.67	48.67
787	1	49.93	50.93
801	1	64.95	65.95
803	1	57.03	58.03
811	1	44.09	45.09
813	1	53.80	54.80
815	2	0.00	1.00
818	1	44.01	45.01

820	1	41.95	42.95
821	1	30.09	31.09
829	1	57.07	58.07
831	1	40.60	41.60
832	1	37.20	38.20
833	1	37.73	38.73
834	1	42.39	43.39
836	1	84.20	85.20
837	1	54.87	55.87
840	1	51.05	52.05
846	1	65.77	66.77
850	1	16.20	17.20
852	1	74.83	75.83
857	1	50.85	51.85
858	1	54.91	55.91
861	1	53.00	54.00
876	1	33.03	34.03
877	1	39.34	40.34
879	1	37.59	38.59
881	1	40.06	41.06
882	1	40.04	41.04
883	1	36.39	37.39
885	1	25.55	26.55
891	1	50.09	51.09
911	1	43.91	44.91
912	1	43.06	44.06
914	1	35.99	36.99
2071	1	25.33	26.33
2125	1	30.79	31.79
2134	1	13.20	14.20
2135	1	3.97	4.97
2137	1	53.85	54.85
2142	1	39.15	40.15
2143	1	62.34	63.34
2144	1	35.61	36.61
2149	1	43.36	44.36
2154	1	0.00	1.00
2155	1	37.43	38.43
2159	1	66.40	67.40
2164	1	39.21	40.21
2165	1	43.76	44.76
2167	1	20.94	21.94
2168	1	52.17	53.17
2169	1	69.52	70.52
2170	1	50.71	51.71
2171	1	43.74	44.74
2172	1	34.59	35.59

2174	1	46.58	47.58
2176	1	63.68	64.68
2180	1	24.32	25.32
2184	1	47.96	48.96
2190	1	70.36	71.36
2198	1	59.57	60.57
2215	1	48.78	49.78
2310	1	25.21	26.21
2311	1	22.21	23.21
2342	1	48.05	49.05
2358	1	64.19	65.19
2364	1	42.70	43.70
2365	1	59.92	60.92
2396	1	44.43	45.43
2397	1	36.67	37.67
2448	1	65.18	66.18
2527	1	0.00	1.00
2534	1	69.49	70.49
2536	1	54.84	55.84
2580	1	21.87	22.87
2609	1	24.69	25.69
2683	1	68.71	69.71
2687	1	25.80	26.80
2689	1	17.87	18.87
2711	1	50.23	51.23
2752	1	49.71	50.71
2753	1	40.43	41.43
2754	1	54.05	55.05
2759	1	0.00	1.00
2769	1	38.15	39.15
2805	1	42.63	43.63
2835	1	44.79	45.79
2853	1	45.29	46.29
2854	1	0.00	1.00
2856	1	79.49	80.49
2859	1	32.40	33.40
2860	1	57.47	58.47
2884	1	1.47	2.47
2886	1	62.25	63.25
2888	1	63.30	64.30
2889	1	30.03	31.03
2890	1	70.79	71.79
2895	1	37.33	38.33
2897	1	22.85	23.85
2898	1	68.51	69.51
2899	1	58.67	59.67
2902	1	5.00	6.00

2903	1	56.45	57.45
2904	1	0.00	0.00
2905	1	40.96	41.96
2906	1	53.51	54.51
2907	1	73.40	74.40
2908	1	58.88	59.88
2909	1	18.37	19.37
2910	1	27.57	28.57
2913	1	52.99	53.99
2918	1	56.51	57.51
		14,465.44	14,797.44

26-27 = 25-26 plus 1

End of Worksheet

2025 Est ANTC from Department of Revenue - February 2026 Forecast

Mpls = 1.2

MDE	School District		Ag Modified 2025 Est. ANTC
1	AITKIN		36,678,590
1.2	MINNEAPOLIS		796,177,786
2	HILL CITY		4,634,997
4	MCGREGOR		20,169,683
6	SOUTH ST. PAUL		32,854,620
11	ANOKA-HENNEPIN		452,855,817
12	CENTENNIAL		68,544,670
13	COLUMBIA HEIGHTS		39,933,723
14	FRIDLEY		25,609,519
15	ST. FRANCIS		64,296,000
16	SPRING LAKE PARK		79,572,569
22	DETROIT LAKES		54,646,404
23	FRAZEE		16,627,555
25	Pine Point		
31	BEMIDJI		65,042,578
32	BLACKDUCK		6,111,465
36	KELLIHER		2,212,388
38	RED LAKE		12,330
47	SAUK RAPIDS		36,622,277
51	FOLEY		12,878,434
75	ST. CLAIR		5,618,036
77	MANKATO		114,060,554
81	COMFREY		3,328,854
84	SLEEPY EYE		10,756,876
85	SPRINGFIELD		6,378,317
88	NEW ULM		30,045,952
91	BARNUM		6,266,620
93	CARLTON		-
94	CLOQUET		18,385,732
95	CROMWELL		3,802,707
97	MOOSE LAKE		9,379,036
99	ESKO		10,743,950
100	WRENSHALL		-
108	NORWOOD-YOUNG AMERICA		16,748,631
110	WACONIA		52,650,263
111	WATERTOWN-MAYER		22,188,067
112	CHASKA		163,843,730
113	WALKER-AKELEY		39,971,281
115	CASS LAKE		12,421,746
116	PILLAGER		24,629,834
118	REMER		34,537,751
129	MONTEVIDEO		10,075,386

138	NORTH BRANCH		38,161,974
139	RUSH CITY		10,737,578
146	BARNESVILLE		10,370,531
150	HAWLEY		9,089,209
152	MOORHEAD		64,575,584
162	BAGLEY		13,114,542
166	COOK COUNTY		36,427,053
173	MOUNTAIN LAKE		6,566,523
177	WINDOM		10,985,345
181	BRAINERD		125,341,756
182	CROSBY		46,023,177
186	PEQUOT LAKES		79,816,575
191	BURNSVILLE		143,575,563
192	FARMINGTON		69,315,116
194	LAKEVILLE		163,467,800
195	RANDOLPH		7,915,959
196	ROSEMOUNT-APPLE		341,927,175
197	WEST ST. PAUL		124,313,264
199	INVER GROVE		59,243,368
200	HASTINGS		64,200,013
203	HAYFIELD		11,448,383
204	KASSON-MANTORVIL		17,353,335
206	ALEXANDRIA		89,257,702
213	OSAKIS		8,168,574
227	CHATFIELD		9,775,395
229	LANESBORO		4,880,849
238	MABEL-CANTON		4,439,577
239	RUSHFORD-PETERSO		8,192,427
241	ALBERT LEA		30,899,883
242	ALDEN		3,404,245
252	CANNON FALLS		16,542,550
253	GOODHUE		6,332,442
255	PINE ISLAND		13,325,828
256	RED WING		54,699,061
261	ASHBY		3,876,808
264	HERMAN-NORCROSS		4,788,334
270	HOPKINS		182,484,930
271	BLOOMINGTON		211,519,027
272	EDEN PRAIRIE		159,144,341
273	EDINA		171,654,768
276	MINNETONKA		183,421,748
277	WESTONKA		87,657,345
278	ORONO		76,817,193
279	OSSEO		336,651,014
280	RICHFIELD		79,946,542
281	ROBBINSDALE		171,593,060
282	ST. ANTHONY-NEW		17,673,594

283	ST. LOUIS PARK		90,593,898
284	WAYZATA		265,757,579
286	BROOKLYN CENTER		15,050,065
294	HOUSTON		5,425,006
297	SPRING GROVE		3,451,012
299	CALEDONIA		9,419,758
300	LACRESCENT		14,397,365
306	LAPORTE		5,465,639
308	NEVIS		13,951,622
309	PARK RAPIDS		48,870,511
314	BRAHAM		9,041,520
316	GREENWAY		12,835,534
317	DEER RIVER		13,943,318
318	GRAND RAPIDS		73,822,005
319	NASHWAUK-KEEWATI		6,439,998
323	FRANCONIA		563,438
330	HERON LAKE-OKABE		5,580,415
332	MORA		16,641,911
333	OGILVIE		5,192,586
345	NEW LONDON-SPICE		26,891,095
347	WILLMAR		35,061,606
356	LANCASTER		1,913,564
361	INTERNATIONAL FA		14,416,193
362	LITTLEFORK-BIG F		2,225,992
363	SOUTH KOOCHICHIN		2,768,521
378	DAWSON		7,449,001
381	LAKE SUPERIOR		45,747,477
390	LAKE OF THE WOOD		9,630,103
391	CLEVELAND		8,794,180
402	HENDRICKS		3,042,297
403	IVANHOE		3,801,125
404	LAKE BENTON		4,647,346
413	MARSHALL		25,058,026
414	MINNEOTA		5,962,450
415	LYND		2,753,513
423	HUTCHINSON		28,720,562
424	LESTER PRAIRIE		4,819,397
432	MAHNOMEN		5,326,348
435	WAUBUN		9,182,006
441	NEWFOLDEN		7,323,136
447	GRYGLA		2,033,419
458	TRUMAN		5,659,221
463	EDEN VALLEY		10,122,741
465	LITCHFIELD		23,445,213
466	DASSEL-COKATO		21,317,260
473	ISLE		10,783,634
477	PRINCETON		36,810,276

480	ONAMIA		15,326,643
482	LITTLE FALLS		23,766,316
484	PIERZ		8,509,106
485	ROYALTON		6,095,805
486	SWANVILLE		4,050,326
487	UPSALA		2,764,252
492	AUSTIN		29,461,720
495	GRAND MEADOW		5,046,084
497	LYLE		2,836,745
499	LEROY		5,297,201
500	SOUTHLAND		9,968,894
505	FULDA		7,399,785
507	NICOLLET		6,039,963
508	ST. PETER		18,772,681
511	ADRIAN		8,621,376
514	ELLSWORTH		3,269,633
518	WORTHINGTON		26,579,655
531	BYRON		19,634,377
533	DOVER-EYOTA		8,745,871
534	STEWARTVILLE		18,722,011
535	ROCHESTER		306,649,589
542	BATTLE LAKE		26,134,028
544	FERGUS FALLS		32,085,461
545	HENNING		9,259,322
547	PARKERS PRAIRIE		7,678,892
548	PELICAN RAPIDS		35,565,494
549	PERHAM		45,492,928
550	UNDERWOOD		7,115,162
553	NEW YORK MILLS		6,686,780
561	GOODRIDGE		2,057,487
564	THIEF RIVER FALL		20,843,110
577	WILLOW RIVER		7,382,468
578	PINE CITY		19,187,659
581	EDGERTON		5,967,087
592	CLIMAX		2,428,225
593	CROOKSTON		12,858,196
595	EAST GRAND FORKS		15,397,401
599	FERTILE-BELTRAMI		8,136,992
600	FISHER		3,749,083
601	FOSSTON		7,218,221
621	MOUNDS VIEW		173,204,380
622	NORTH ST. PAUL-M		157,534,197
623	ROSEVILLE		114,688,277
624	WHITE BEAR LAKE		147,520,027
625	ST. PAUL		455,416,547
630	RED LAKE FALLS		3,027,431
635	MILROY		-

640	WABASSO		7,188,851
656	FARIBAULT		49,457,988
659	NORTHFIELD		49,439,222
671	HILLS-BEAVER CRE		6,790,959
676	BADGER		1,619,404
682	ROSEAU		9,844,682
690	WARROAD		9,235,805
695	CHISHOLM		4,898,361
696	ELY		13,216,917
698	FLOODWOOD		8,977,690
700	HERMANTOWN		29,545,314
701	HIBBING		19,287,268
704	PROCTOR		21,681,456
706	VIRGINIA		
707	NETT LAKE		207,412
709	DULUTH		151,847,099
712	MOUNTAIN IRON-BU		7,183,016
716	BELLE PLAINE		19,319,236
717	JORDAN		22,889,483
719	PRIOR LAKE		115,572,979
720	SHAKOPEE		112,984,688
721	NEW PRAGUE		43,234,488
726	BECKER		37,261,328
727	BIG LAKE		32,847,653
728	ELK RIVER		176,447,570
738	HOLDINGFORD		8,110,284
739	KIMBALL		10,270,389
740	MELROSE		15,798,796
741	PAYNESVILLE		13,692,325
742	ST. CLOUD		144,050,897
743	SAUK CENTRE		15,711,443
745	ALBANY		17,058,815
748	SARTELL		31,072,510
750	COLD SPRING		27,465,249
756	BLOOMING PRAIRIE		9,104,553
761	OWATONNA		52,155,397
763	MEDFORD		6,063,149
768	HANCOCK		3,316,894
771	CHOKIO-ALBERTA		5,737,486
775	KERKHOVEN-MURDOC		7,776,361
777	BENSON		13,079,752
786	BERTHA-HEWITT		4,101,722
787	BROWERVILLE		5,627,691
801	BROWNS VALLEY		1,530,847
803	WHEATON		7,654,276
811	WABASHA		12,043,788
813	LAKE CITY		20,234,854

815	PRINSBURG		1,661,710
818	VERNDALE		2,504,827
820	SEBEKA		5,224,921
821	MENAHGA		8,723,862
829	WASECA		17,812,777
831	FOREST LAKE		107,620,538
832	MAHTOMEDI		41,192,052
833	SOUTH WASHINGTON		228,838,919
834	STILLWATER		197,792,956
836	BUTTERFIELD		3,119,564
837	MADELIA		6,262,672
840	ST. JAMES		10,245,718
846	BRECKENRIDGE		11,575,597
850	ROTHSAY		3,820,629
852	CAMPBELL-TINTAH		7,304,554
857	LEWISTON		6,729,425
858	ST. CHARLES		10,845,290
861	WINONA		53,957,426
876	ANNANDALE		36,012,139
877	BUFFALO		66,068,068
879	DELANO		30,027,983
881	MAPLE LAKE		11,589,703
882	MONTICELLO		60,871,954
883	ROCKFORD		24,562,743
885	ST. MICHAEL-ALBE		48,772,857
891	CANBY		7,054,233
911	CAMBRIDGE-ISANTI		52,687,766
912	MILACA		16,239,990
914	ULEN-HITTERDAL		5,796,946
2071	LAKE CRYSTAL-WEL		14,256,130
2125	TRITON		15,492,327
2134	UNITED SOUTH CENTRAL		13,473,454
2135	MAPLE RIVER		13,082,516
2137	KINGSLAND		10,330,281
2142	ST. LOUIS COUNTY		59,685,948
2143	WATERVILLE-ELYSIAN-MORRISTOWN		15,055,162
2144	CHISAGO LAKES AREA		46,283,640
2149	MINNEWASKA		26,241,098
2154	EVELETH-GILBERT		
2155	WADENA-DEER CREEK		9,721,652
2159	BUFFALO LAKE-HECTOR		11,984,573
2164	DILWORTH-GLYNDON		13,569,258
2165	HINCKLEY-FINLAYS		14,499,145
2167	LAKEVIEW		7,126,520
2168	NRHEG		13,730,251
2169	MURRAY COUNTY		13,384,451
2170	STAPLES-MOTLEY		20,353,661

2171	KITTSON CENTRAL		14,857,815
2172	KENYON-WANAMINGO		12,735,073
2174	PINE RIVER-BACKU		37,363,767
2176	WARREN-ALVARADO-		11,370,758
2180	MACCRAY		11,921,354
2184	LUVERNE		18,455,468
2190	YELLOW MEDICINE EAST		15,269,991
2198	FILMORE CENTRAL		9,554,027
2215	NORMAN COUNTY EAST		4,569,035
2310	SIBLEY EAST		15,350,727
2311	CLEARBROOK-GONVICK		16,059,917
2342	WEST CENTRAL AREA		14,006,527
2358	KARLSTAD-STRANDQ		4,129,159
2364	BELGRADE-BROOTEN-ELR		9,941,636
2365	G.F.W.		16,777,306
2396	A.C.G.C.		17,588,699
2397	LESUEUR-HENDERSO		13,143,372
2448	MARTIN COUNTY		13,870,392
2527	HALSTAD-HENDRUM		
2534	OLIVIA-BIRD ISLA		11,387,315
2536	GRANADA HUNTLEY-		7,510,374
2580	SANDSTONE-ASKOV		10,902,632
2609	WIN-E-MAC		8,768,789
2683	GREENBUSH-MIDDLE RIV		4,376,212
2687	HOWARD LAKE-WAVERLY-WINSTED		16,800,203
2689	PIPESTONE-JASPER		18,686,693
2711	MESABI EAST		11,990,034
2752	FAIRMONT AREA SCHOOLS		20,523,344
2753	LONG PRAIRIE-GREY EA		12,764,721
2754	CEDAR MOUNTAIN		6,700,365
2769	MORRIS AREA		13,678,927
2805	ZUMBROTA-MAZEPPA		14,538,820
2835	JANESVILLE-WALDO		10,767,642
2853	MADISON-MARIETTA-LACQUI PARLE-A.M.M.M.		17,817,262
2854	ADA-BORUP		
2856	STEPHEN-ARGYLE		11,248,219
2859	GLENCOE-SILVER LAKE		22,739,033
2860	BLUE EARTH-DELAVAN-ELMORE		18,305,814
2884	RED ROCK CENTRAL		11,335,238
2886	GLENVILLE-EMMONS		6,256,272
2888	CLINTON-GRACEVILLE-BEARDSLEY		10,311,239
2889	LAKE PARK-AUDUBON		25,999,969
2890	DRSH		11,436,062
2895	JACKSON COUNTY CENTRAL		19,893,271
2897	REDWOOD AREA SCHOOLS		13,623,570
2898	WESTBROOK-WALNUT GROVE		8,751,795

2899	PLAINVIEW-ELGIN-MILLVILLE		16,064,351
2902	RTR		9,110,451
2903	ORTONVILLE PUBLIC SCHOOLS		7,815,380
2904	TRACY AREA PUBLIC SCHOOL DISTRICT		-
2905	TRI-CITY UNITED (MONTGOMERY-LONSDALE-LECENTER)		22,764,737
2906	RED LAKE COUNTY CENTRAL		9,828,781
2907	ROUND LAKE-BREWSTER		5,628,585
2908	BRANDON-EVANSVILLE		8,939,121
2909	Rock Ridge		21,663,774
2910	Ada-Borup-West		13,539,873
2913	Tracy Area		18,083,102
2918	Carlton-Wrenshall		17,063,159

Total 12,189,177,941

End of Worksheet

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Statewide ANTC / PU calculations

Revenue Year	FY 2026	FY 2027	FY 2028
Payable year	2025	2026	2027
3 YP Data Year	2023	2024	2025
Three year prior Ag. Modified ANTC		11,689,218,795	12,189,177,941
Three year prior APU		855,832.40	855,459.29
State average ANTC / APU	13,579.10	13,658.30	14,248.69
Percent change		0.6%	4.3%
End of worksheet			

FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
2028	2029	2030	2031	2032	2033
2026	2027	2028	2029	2030	2031
12,701,123,415	13,247,271,721	13,777,162,590	14,328,249,094	14,901,379,058	15,497,434,220
852,463.88	843,898.29	-	-	-	-
14,899.31	15,697.71	16,326.00	16,979.00	17,658.00	18,364.00
4.6%	5.4%	4.0%	4.0%	4.0%	4.0%

FY 2035	FY 2036
2034	2035
2032	2033
16,117,331,589	16,762,024,852
-	-
19,099.00	19,863.00
4.0%	4.0%

Edit Version List

Date	Version	Tab
April 1, 2026	V1	All
May 1, 2026	V2	All
May 18, 2026	V3	All
		All
		All
		All
		All

End of Worksheet

Notes

Update all Dates and Downloads, Update ANTC, APU, and building age information as of February 2026 Forecast, load certified LLC data for taxes payable 2026, added row for new year roofing bonds
Updated bond information received as of May 1, 2026
Update consolidated district = #635 + #2904 = #2913
Update consolidated district = #93 + #100 = #2918
ISD 1, 622, 831, 832, 2909, 2910 checked
ISD 1.2, 11, 271, 281, 535, 625, 709 checked
ISD 152, 2190, 294, 363, 2689 checked

Lester Prairie Public Schools

LANE CHANGE REQUEST

Must be submitted by September 1 (effective September 15) or January 1 (effective January 15).

I have completed the following courses which qualify me to be granted a lane change.

Name of Course	Credits	Year Completed
LETRS from American College of Education	12	2026

I am currently on step 11 lane BA at a salary of $ 55,339

This would place me on step 11 lane BA+10 at a salary of $ 55,790

Staff Signature Date 7/15/26 Approval Date

LESTER PRAIRIE PUBLIC SCHOOLS

Ross Scheevel <scheevel@lp.k12.mn.us>

Stepping Down - Head Girls Basketball Coach

Trevor Elhard <telhard@lp.k12.mn.us> Fri, Jun 26, 2026 at 4:02 PM
To: Ross Scheevel <scheevel@lp.k12.mn.us>

Hello Ross,

Sorry to reach out late in the day on a Friday. I was hoping to catch you in your office Thursday morning when we had practice but didn't cross paths. I've recently decided that I am going to have to step down as the girls head basketball coach.

A big reason for this is that we are in the process of moving out of Hutchinson currently. With this move and the added distance, I'm looking at close to two hours of round trip driving each day between coaching and my other work. So at this point I just won't be able to commit to the position for the rest of the summer and next season.

My last day with the team will be Tuesday, July 1st. That is the last day we have on our summer schedule before the 4th of July and the no contact week.

I'm very grateful for this opportunity. This past year with this group was a great experience and I learned a lot. The girls worked hard, bought in, and grew in ways that go beyond basketball. I'm proud of the growth they made individually and as a team.

Let me know what you will need from me moving forward. Thank you again for this opportunity to coach at Lester Prairie. It's an experience I will never forget. I wish the best for the school, the program, and the kids moving forward.

I know it's late in the day, no rush to reply today. We can touch base next week with what next steps look like.

Thank you,
Trevor Elhard

LESTER PRAIRIE PUBLIC SCHOOLS

Ross Scheevel <scheevel@lp.k12.mn.us>

Assistant Football Coach resignation

1 message

Ross Scheevel <scheevel@lp.k12.mn.us> Mon, Jul 6, 2026 at 8:54 AM
To: Ross Scheevel <scheevel@lp.k12.mn.us>

From Leighton Buhr via text:

Hey sorry to ruin your weekend but just got off the phone with Helland and let him know i will need to give up the paid football coaching position. I'm planning to still help and be around in some capacity, probably Mostly Friday nights in the booth. But please take this as my resignation. Thanks Ross

Ross Scheevel
AD/DOS/CE
Lester Prairie Schools
320.510.0315 (c)
320.395.3005 (o)
scheevel@lp.k12.mn.us

Dear Mr. Lee and Dr. Radeke,

Please accept this letter as formal notification that I am retiring from my position as Secretary/Administrative Assistant at Lester Prairie Schools. My last day of employment will be June 29, 2026.

I would like to thank you for the opportunities I've had during my time with the staff and students. I have appreciated working with you throughout the years.

During my final weeks I am happy to assist with the transition of my duties to ensure a smooth handover.

Sincerely,

Kathy Fiecke

Kathy Fiecke

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 6/9/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the 23 day of June, 2026, enters into this agreement with **Ann Eastling** for the following extra curricular assignment:

C Squad Volleyball Coach BA-0 (6 % @ $44,582.00)

For this assignment you will be paid a total of $2,674.92.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:

Ann Eastling _____ 6/23/26
Coach's Signature Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE SIGNED AND RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

*In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this

_____ day of _____, 2026. Ind. District No. 424

_____ _____
Chairperson's Signature Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 7/15/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2026, enters into this agreement with **Ross Scheevel** for the following extra curricular assignment:

Assistant Football Coach BA-6 (7% @ $50,453)

For this assignment you will be paid a total of $3,532 ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:

_____ 7-16-26
Coach's Signature Date

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EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 7/15/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the _____ day of _____, 2026, enters into this agreement with **Wes Kapping** for the following extra curricular assignment:

Head Cross Country Coach BA-12 (10% @ $56319.00)

For this assignment you will be paid a total of $ $5,632 ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the attached sheet has been signed and turned in to payroll by the Activities Director. At the end of the season and after inventory has been done any lost uniforms will be deducted from the amount above.

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Coach's Signature

7-16-26
Date

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Chairperson's Signature

Clerk's Signature

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Lester Prairie Public Schools

LANE CHANGE REQUEST

Must be submitted by September 1 (effective September 15) or January 1 (effective January 15).

I have completed the following courses which qualify me to be granted a lane change.

Name of Course	Credits	Year Completed
LETRS from American College of Education	12	2026

I am currently on step 11 lane BA at a salary of $ 55,339

This would place me on step 11 lane BA+10 at a salary of $ 55,790

Staff Signature Date 7/15/26 Approval Date

LESTER PRAIRIE PUBLIC SCHOOLS

Ross Scheevel <scheevel@lp.k12.mn.us>

Stepping Down - Head Girls Basketball Coach

Trevor Elhard <telhard@lp.k12.mn.us> Fri, Jun 26, 2026 at 4:02 PM
To: Ross Scheevel <scheevel@lp.k12.mn.us>

Hello Ross,

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A big reason for this is that we are in the process of moving out of Hutchinson currently. With this move and the added distance, I'm looking at close to two hours of round trip driving each day between coaching and my other work. So at this point I just won't be able to commit to the position for the rest of the summer and next season.

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Thank you,
Trevor Elhard

LESTER PRAIRIE PUBLIC SCHOOLS

Ross Scheevel <scheevel@lp.k12.mn.us>

Assistant Football Coach resignation

1 message

Ross Scheevel <scheevel@lp.k12.mn.us> Mon, Jul 6, 2026 at 8:54 AM
To: Ross Scheevel <scheevel@lp.k12.mn.us>

From Leighton Buhr via text:

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Ross Scheevel
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Lester Prairie Schools
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During my final weeks I am happy to assist with the transition of my duties to ensure a smooth handover.

Sincerely,

Kathy Fiecke

Kathy Fiecke

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
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(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 6/9/2026

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I hereby accept the assignment as indicated:

Ann Eastling _____ 6/23/26
Coach's Signature Date

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_____ day of _____, 2026. Ind. District No. 424

_____ _____
Chairperson's Signature Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

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EXTRA CURRICULAR CONTRACT
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2026-2027

DATE: 7/15/2026

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2026-2027

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7-16-26
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Lester Prairie Public Schools

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Staff Signature Date 7/15/26 Approval Date

LESTER PRAIRIE PUBLIC SCHOOLS

Ross Scheevel <scheevel@lp.k12.mn.us>

Stepping Down - Head Girls Basketball Coach

Trevor Elhard <telhard@lp.k12.mn.us> Fri, Jun 26, 2026 at 4:02 PM
To: Ross Scheevel <scheevel@lp.k12.mn.us>

Hello Ross,

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Trevor Elhard

LESTER PRAIRIE PUBLIC SCHOOLS

Ross Scheevel <scheevel@lp.k12.mn.us>

Assistant Football Coach resignation

1 message

Ross Scheevel <scheevel@lp.k12.mn.us> Mon, Jul 6, 2026 at 8:54 AM
To: Ross Scheevel <scheevel@lp.k12.mn.us>

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Ross Scheevel
AD/DOS/CE
Lester Prairie Schools
320.510.0315 (c)
320.395.3005 (o)
scheevel@lp.k12.mn.us

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During my final weeks I am happy to assist with the transition of my duties to ensure a smooth handover.

Sincerely,

Kathy Fiecke

Kathy Fiecke

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 6/9/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the 23 day of June, 2026, enters into this agreement with **Ann Eastling** for the following extra curricular assignment:

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I hereby accept the assignment as indicated:

Ann Eastling _____ 6/23/26
Coach's Signature Date

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In Witness thereof, on behalf of the school district, we have subscribed our signatures this

_____ day of _____, 2026. Ind. District No. 424

_____ _____
Chairperson's Signature Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
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EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 7/15/2026

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Assistant Football Coach BA-6 (7% @ $50,453)

For this assignment you will be paid a total of $3,532 ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

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I hereby accept the assignment as indicated:

_____ 7-16-26
Coach's Signature Date

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_____ _____
Chairperson's Signature Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

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SCHOOL DISTRICT 424
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(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 7/15/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the _____ day of _____, 2026, enters into this agreement with **Wes Kapping** for the following extra curricular assignment:

Head Cross Country Coach BA-12 (10% @ $56319.00)

For this assignment you will be paid a total of $ $5,632 ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

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Coach's Signature

7-16-26
Date

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Clerk's Signature

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EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 7/9/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2025, enters into this agreement with **Tyler Helland** for the following extra curricular assignment:

Head Football Coach BA-12 (10% @ $56,319)

For this assignment you will be paid a total of $5,632. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

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I hereby accept the assignment as indicated:

Tyler Helland
Coach's Signature

7/20/2026
Date

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Lester Prairie Public Schools

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Staff Signature Date 7/15/26 Approval Date

LESTER PRAIRIE PUBLIC SCHOOLS

Ross Scheevel <scheevel@lp.k12.mn.us>

Stepping Down - Head Girls Basketball Coach

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To: Ross Scheevel <scheevel@lp.k12.mn.us>

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Thank you,
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LESTER PRAIRIE PUBLIC SCHOOLS

Ross Scheevel <scheevel@lp.k12.mn.us>

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1 message

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scheevel@lp.k12.mn.us

Dear Mr. Lee and Dr. Radeke,

Please accept this letter as formal notification that I am retiring from my position as Secretary/Administrative Assistant at Lester Prairie Schools. My last day of employment will be June 29, 2026.

I would like to thank you for the opportunities I've had during my time with the staff and students. I have appreciated working with you throughout the years.

During my final weeks I am happy to assist with the transition of my duties to ensure a smooth handover.

Sincerely,

Kathy Fiecke

Kathy Fiecke

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 6/9/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the 23 day of June, 2026, enters into this agreement with **Ann Eastling** for the following extra curricular assignment:

C Squad Volleyball Coach BA-0 (6 % @ $44,582.00)

For this assignment you will be paid a total of $2,674.92.00. ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:

Ann Eastling _____ 6/23/26
Coach's Signature Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE SIGNED AND RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

*In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this

_____ day of _____, 2026. Ind. District No. 424

_____ _____
Chairperson's Signature Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
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EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 7/15/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the ____ day of _____, 2026, enters into this agreement with **Ross Scheevel** for the following extra curricular assignment:

Assistant Football Coach BA-6 (7% @ $50,453)

For this assignment you will be paid a total of $3,532 ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the activities Payroll Form has been signed and turned in to payroll by the Activities Director.

I hereby accept the assignment as indicated:

_____ 7-16-26
Coach's Signature Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE SIGNED AND RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

***In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.**

In Witness thereof, on behalf of the school district, we have subscribed our signatures this _____ day of _____, 2026. Ind. District No. 424

_____ _____
Chairperson's Signature Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

LESTER PRAIRIE PUBLIC SCHOOL
SCHOOL DISTRICT 424
131 North Hickory Street
Lester Prairie, MN 55354-0158
(320)395-2521 FAX (320)395-4204

EXTRA CURRICULAR CONTRACT
LESTER PRAIRIE ISD #424
2026-2027

DATE: 7/15/2026

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, at a meeting on the _____ day of _____, 2026, enters into this agreement with **Wes Kapping** for the following extra curricular assignment:

Head Cross Country Coach BA-12 (10% @ $56319.00)

For this assignment you will be paid a total of $ $5,632 ***In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.**

This amount will be paid as follows: To be paid at the end of the season after all equipment and student fees have been collected and the attached sheet has been signed and turned in to payroll by the Activities Director. At the end of the season and after inventory has been done any lost uniforms will be deducted from the amount above.

I hereby accept the assignment as indicated:

Coach's Signature

7-16-26
Date

AFTER VERIFYING THAT YOUR PLACEMENT, PERCENTAGE, AND SALARY ARE CORRECT, THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

*In those years when negotiations have not been completed, salary amounts and benefits will be adjusted to reflect changes governed by the Master Agreement, if any. The school board reserves the right to make any modifications or adjustments in these assignments during the school year.

In Witness thereof, on behalf of the school district, we have subscribed our signatures this _____ day of _____, 2026. Ind. District No. 424

Chairperson's Signature

Clerk's Signature

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)

Lester Prairie School District Strategic Plan

Our Mission: "To develop every learner's maximum potential to succeed and continue to learn in a changing world"

<u>District Facilities-Short Term (1yr- 5yrs):</u> Provide a safe physical learning environment that is up to code to achieve our district mission.

- **Goal #1 – Replace all ceiling tiles on rotating basis**
- **Goal #2 – Outdoor bleachers**

<u>District Facilities-Long Term:</u> Provide a safe physical learning environment that is up to code to achieve our district mission.

- **Goal #3 – Continue to pursue building improvements in cooperation with community members and school board.**
- **Goal #4 – Replace South gym floor (0-1 ~~1-2~~ yrs for next sanding, then 2 more years = 2-3 ~~3-4~~ yrs out)**
- **Goal #5 – Air conditioning in all classrooms**
  - Next to be replaced: AHU 2 (music room) ~~and AHU 3 (South Gym)~~
- **Goal #6 – Outdoor Track**

<u>Communication:</u> Provide a line of communication between all staff members and stakeholders including students, parents, community, and district residents.

- **Goal #7 – Provide communication for the following uses and means.**
  - Administration will provide School Messenger alerts for school closings, conferences, and other significant school related information. These alerts will be on the school website, Twitter, Facebook, School Messenger, and school calendar, if needed.
  - Advertisements and required notifications will be posted with the designated newspaper.
  - ~~Arbiter~~ Bound calendar on school website will be updated by the Activities Director for school activities, Community Education, and school use.
  - All teachers must update their websites a minimum of weekly.
  - All teachers must update their grades on a minimum weekly basis.
  - All teachers must update their bios, links, lesson plans, and homework on the school website.

<u>Instructional:</u> Meet the requirements for Comprehensive Achievement and Civic Readiness and provide excellent instruction and supports to meet the needs of all students.

- **Goal #8 – Continue to analyze test scores and create plans to meet the individual needs of all students.**
  - Data Team to SWWC Service Cooperative Data Dive every Fall
  - Title I/EL/Grade Level collaboration meetings
  - PLC Meetings – Academics and Behaviors
- **Goal #9 – Provide continued support for student growth as it relates to our mission.**
  - CCR and Advisory Meetings with students in High School.
  - AVID ~~and MCIS~~ programming to provide student options for futures.
  - ACT Prep opportunities provided to students in high school grades.
  - REACH program for students who need support for academics and interpersonal success
  - Student Assessment Team

- MTSS (Multi-Tiered System of Supports), Top 20, PBIS, and 2B Continued
- Student Success Coach

<u>Technology:</u> To incorporate 21st Century Learning skills into the curriculum.

- **Goal #10 – Continue to provide one-to-one technology devices along with training for students and staff to implement technology effectively and meaningfully within the classroom.**
  - Technology Committee: guide AI usage and identify and encourage staff strengths to promote meaningful technology integration and usage.
  - Provide opportunities for staff to create a digital curriculum to supplement current texts.
  - Digital Citizenship training for all students
  - Artificial Intelligence (AI) professional development
  - Meaningful technology integration professional development
  - Update technology scope and sequence

<u>Professional Development:</u> Increase knowledge of all staff members through the use of coaching, workshops, research, and collaboration

- **Goal #11 – Provide opportunities for staff to collaborate and research best practices for enhanced learning options.**
  - Continuation of teacher evaluation program including PLC's, research, and feedback from administration.
  - Improve outcomes in core areas with training opportunities in AVID, PBIS, Top 20, and 2B Continued.
  - Utilize funds to support staff members who attend development sessions through SW/WC Cooperative.
  - Allow staff leadership opportunities for research in areas that benefit grade level, developmental level, or school level opportunities.
  - Staff will create grade level or curricular level goals that will impact student achievement.
  - Induction and Mentoring Program
  - Student Success Coach

<u>Overall District Goals</u>: Create district initiatives to increase opportunities for students, and staff, including increasing enrollment, providing opportunities for growth, and utilization of best practices in line with the district mission statement while being fiscally responsible.

- **Goal #12 – Balance Budget**
  - Remove unnecessary programming and areas of being fiscally irresponsible to the district residents.
  - Analyze and evaluate programs and associated costs to provide a long-range spending plan and develop plans to balance increased school costs, class sizes, and program increases in vital areas such as Special Education, English Learner Education, CTE, and Preschool.

- **Goal #13 – Efforts to Increase Enrollment**
  - Leverage area newspapers and flyers to support school enrollment and social media.
  - Contact open enrolled families to encourage tours of the school and potential enrollment.
  - Increase preschool and Kid's Depot opportunities for students and families.
  - Social Media Committee