

Regular School Board Meeting

Monday, July 21, 2025 5:45 PM

School District Media Center, 131 Hickory Street North, Lester Prairie, MN 55354

I. Call to Order

II. Pledge of Allegiance

III. Approval of Agenda

III.A. Approve agenda

IV. Recognition of Communications Since Last Meeting

V. Open Dialogue

VI. Approval of Consent Agenda

VI.A. Approve June 9, 2025 minutes.
Approve bill vouchers and check payments for \$527,576.05

VII. Reports

VII.A. Dashir Report

VIII. New Business

VIII.A. Approve the 2025-2026 Athletic and Activities Participant/Parent Handbook

IX. Old Business

X. School Finance

X.A. Approve Resolution Adopting ISD #424 FY27 Long-Term Facilities Maintenance Ten-Year Plan

XI. Policy Administration

XII. Personnel

XII.A. Approve resignation for **Alyson Winn-Lagergren** as Secondary Language Arts Teacher effective June 30, 2025.

Approve contract for April Lee for K-4 SPED Teacher for the 2025-26 school year.

XIII. Other Items for the Board

XIII.A. WORK SESSION:
Review and Discuss 2025-26 District Strategic Plan

XIV. Adjourn the Regular Board Meeting



Lester Prairie Schools

District Office
131 Hickory St. N
Lester Prairie, MN 55354

Phone: 320-395-2521
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Website: www.lp.k12.mn.us/

REGULAR BOARD MEETING AGENDA
DATE: Monday, July 21, 2025
LOCATION: School Media Center
TIME: 5:45 PM

I. Call to Order

- A. Board Chair Christen to open the Lester Prairie School District Regular Board meeting at 5:45 pm.
- B. Welcome to public and guests

II. Pledge of Allegiance

III. Approval of Agenda

Motion by _____ and seconded by _____ to approve agenda.

Voting was _____ for and _____ against

IV. Recognition of Communications Since the Last Meeting

- A. Communications received by Board Members
 - o Good News Section:
 - 1. _____
- B. Open Dialogue. (Each person in the audience will be given three (3) minutes - total time - 15 minutes.)

V. Approval of Consent Agenda

A. Approve Previous Minutes

- o Regular Board Meeting: June 9, 2025

- B. Approve wire payment bill vouchers: 49013-49014, 49016-49021, 49044-49045, 49047, 49072-49077; and Check payments: 54448-54541; 54543-54564; 54576 for a total amount of \$527,567.05.

Motion by _____ and seconded by _____ to approve consent agenda, board minutes, & payment of bills presented.

Voting was _____ for and _____ against.

VI. Administrative Reports

- A. Principal - Mike Lee
- B. AD/DoS - Ross Scheevel
- C. Superintendent - Melissa Radeke

VII. School Board Committee Reports

- A. Community Ed - Anderson, R.Heimerl
- B. PTO - LaMott, R. Heimerl
- C. Facilities/Maintenance - Engen, Christen, B.Heimerl
- D. Tech/Media - Christen, Engen
- E. Activities - Engen, Christen, B.Heimerl
- F. Negotiations:
 - Certified -LaMott, B.Heimerl, Christen
 - Non-Certified - R.Heimerl, Anderson, Engen
 - Administration - R.Heimerl, B.Heimerl, Christen
- G. Meet and Confer - LaMott, B.Heimerl
- H. Policy - R.Heimerl, Anderson
- I. Legislative - B.Heimerl
- J. City Council - B.Heimerl, LaMott

VIII. New Business

- A. Action to approve the 2025-2026 Athletic and Activities Participant/Parent Handbook.

Motion by _____ and seconded by _____ to approve handbook as presented.

Voting was _____ for and _____ against.

IX. Old Business

- A. None

X. School Finance

- A. Action to approve designating authority to Payroll Specialist Kim Dye, Business Manager Lauren Syrup, and Superintendent Melissa Radeke for Electronic Funds Transfers (EFT's) on behalf of Lester Prairie Schools.

Motion by _____ and seconded by _____ to approve designated authority as presented.

Voting was _____ for and _____ against.

- B. Action to approve Resolution Adopting ISD #424 FY27 Long-Term Facilities Maintenance Ten-Year Plan.

Motion by _____ and seconded by _____ to approve FY27 Long-Term Facilities Maintenance Ten-Year Plan as presented.

Voting was _____ for and _____ against.

XI. Policy Administration

- A. None

XII. Personnel

A. Action to approve resignation for **Alyson Winn-Lagergren** as Secondary Language Arts Teacher effective June 30, 2025.

Motion by _____ and seconded by _____ to approve resignation as presented.

Voting was _____ for and _____ against

B. Action to approve contract for April Lee for K-4 SPED Teacher for the 2025-26 school year.

Motion by _____ and seconded by _____ to approve contract as presented.

Voting was _____ for and _____ against.

XIII. Other Items for the Board

XIV. Adjourn the Regular Board meeting at _____

SCHOOL BOARD WORK SESSION

XV. Call to Order

A. Board Chair Christen to open the Lester Prairie School District Work Session at _____pm.

XVI. Approval of Agenda

Motion by _____ and seconded by _____ to approve agenda.

Voting was _____ for and _____ against.

XVII. Review and Discuss Strategic Plan

XVIII. Closed Session - Superintendent End-of-Year Performance Review

A. Pursuant to Minnesota Statutes 13D.05, Subd. 1b and 13D.03, Subd. 1-B, the Chair will close the meeting to conduct an End-of-Year Performance Review of the Superintendent.

Motion by _____ and seconded by _____ to approve closure of the meeting.

Voting was _____ for and _____ against.

XIX. Open Session - Board Action

Motion by _____ and seconded by _____ to approve opening of the meeting.

Voting was _____ for and _____ against.

XX. Adjourn the School Board Work Session at _____pm.

UPCOMING DATES and NOTES:

- A. August 5: MDE Back to School Conference
- B. August 12: New Teacher Workshop
- C. August 13: Data Mine in Willmar
- D. August 14: Paraprofessional Training Day in Willmar
- E. August 18: Regular School Board Meeting 5:45pm
- F. August 25 - 28: Teacher Inservice Days
- G. TUESDAY, August 26: Open House 4pm-7pm

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	01694			CULLIGAN-METRO		Wire			
		E	02	005 770 183 701 330	Solar salt delivery		\$208.00		
PO#:	Voucher #:	49013	Invoice	Invoice No:	101x40141205	6/4/2025	Paid Amt:	\$208.00	
							Check Amount:	\$208.00	
100	3226			Ampion PBC C/o Department 850		Wire			
		E	01	005 810 184 000 330	renewable energy charges		\$14.21		
		E	01	005 810 184 000 330	renewable enrgy charges		\$1,159.08		
PO#:	Voucher #:	49014	Invoice	Invoice No:	2025060001882845	6/4/2025	Paid Amt:	\$1,173.29	
							Check Amount:	\$1,173.29	
100	00160			MN Teachers Retirement Assoc.		Wire			
		B	01	215 018	TRA		\$20,519.81		
PO#:	Voucher #:	49019	Invoice	Invoice No:	6132025	6/13/2025	Paid Amt:	\$20,519.81	
							Check Amount:	\$20,519.81	
100	00165			Public Empl. Retirement Assoc		Wire			
		B	01	215 014	PERA		\$2,955.10		
PO#:	Voucher #:	49018	Invoice	Invoice No:	6132025	6/13/2025	Paid Amt:	\$2,955.10	
							Check Amount:	\$2,955.10	
100	00196			INTERNAL REVENUE SERVICE		Wire			
		B	01	215 011	FEDERAL		\$10,194.91		
		B	01	215 010	OSADI		\$19,611.02		
		B	01	215 010	MEDICARE		\$4,586.36		
PO#:	Voucher #:	49016	Invoice	Invoice No:	6132025	6/13/2025	Paid Amt:	\$34,392.29	
							Check Amount:	\$34,392.29	
100	01022			MN Department of Revenue		Wire			
		B	01	215 079	STATE		\$5,828.03		
PO#:	Voucher #:	49017	Invoice	Invoice No:	6132025	6/13/2025	Paid Amt:	\$5,828.03	
							Check Amount:	\$5,828.03	
100	2455			EBC		Wire			
		B	01	215 005	TSA/EBC		\$7,240.71		
PO#:	Voucher #:	49020	Invoice	Invoice No:	6132025	6/13/2025	Paid Amt:	\$7,240.71	
							Check Amount:	\$7,240.71	
100	3269			WEX Health, Inc.		Wire			
		B	01	215 023	HSA		\$1,737.75		
PO#:	Voucher #:	49021	Invoice	Invoice No:	6132025	6/13/2025	Paid Amt:	\$1,737.75	
							Check Amount:	\$1,737.75	

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	00126			CenterPoint Energy		Wire			
		E	01	005 810 181 000 330	GAS CHARGES		\$1,543.59		
		E	01	005 810 181 000 330	GAS CHARGES		\$568.53		
PO#:	Voucher #:	49044	Invoice	Invoice No:	6182025	6/18/2025	Paid Amt:	\$2,112.12	
							Check Amount:	\$2,112.12	
100	2225			Andy's Lawn & Snow LLC		Wire			
		E	01	005 810 191 000 305	LAWN MOWING 5/5/2025		\$280.00		
		E	01	005 810 191 000 305	IRRIGATION 5/9/2025		\$150.00		
		E	01	005 810 191 000 305	LAWN MOWING 5/12/2025		\$280.00		
		E	01	005 810 191 000 305	LAWN MOWING 5/22/2025		\$280.00		
		E	01	005 810 191 000 305	LAWN MOWING 5/30/2025		\$280.00		
		E	01	005 810 191 000 305	FERT 2 (SILVER PROGRAM) 6/2/2025		\$335.00		
		E	01	005 810 191 000 305	LAWN MOWING 6/10/2025		\$280.00		
PO#:	Voucher #:	49045	Invoice	Invoice No:	6182025	6/18/2025	Paid Amt:	\$1,885.00	
							Check Amount:	\$1,885.00	
100	00165			Public Empl. Retirement Assoc		Wire			
		B	01	215 014	PERA		\$1,196.87		
PO#:	Voucher #:	49074	Invoice	Invoice No:	6302025	6/30/2025	Paid Amt:	\$1,196.87	
							Check Amount:	\$1,196.87	
100	00196			INTERNAL REVENUE SERVICE		Wire			
		B	01	215 011	Federal taxes		\$10,141.39		
		B	01	215 010	OSADI Taxes		\$15,185.84		
		B	01	215 010	Medicare taxes		\$3,551.52		
PO#:	Voucher #:	49072	Invoice	Invoice No:	63025	6/30/2025	Paid Amt:	\$28,878.75	
							Check Amount:	\$28,878.75	
100	01022			MN Department of Revenue		Wire			
		B	01	215 013	State taxes		\$4,622.33		
PO#:	Voucher #:	49073	Invoice	Invoice No:	6302025	6/30/2025	Paid Amt:	\$4,622.33	
							Check Amount:	\$4,622.33	
100	2455			EBC		Wire			
		B	01	215 005	TSA		\$6,378.01		
PO#:	Voucher #:	49075	Invoice	Invoice No:	63025	6/30/2025	Paid Amt:	\$6,378.01	
							Check Amount:	\$6,378.01	
100	3269			WEX Health, Inc.		Wire			
		R	04	005 505 368 321 099	Wellness payment		\$12,500.00		
PO#:	Voucher #:	49047	Invoice	Invoice No:	6132025	6/30/2025	Paid Amt:	\$12,500.00	

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Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	3269			WEX Health, Inc.		Wire
			B 01 215 023	HSA		\$1,737.75
PO#:	Voucher #:	49076	Invoice	Invoice No: 63025	6/30/2025	Paid Amt: \$1,737.75
						Check Amount: \$14,237.75
100	00272			SW/WC SERVICE COOPERATIVES		Wire
			B 01 215 025	Health Insurance		\$50,113.32
PO#:	Voucher #:	49077	Invoice	Invoice No: 622025	6/2/2025	Paid Amt: \$50,113.32
						Check Amount: \$50,113.32
100	54448	1997		ACT		Check
			E 01 300 211 000 000 461	18 act TEST		\$1,264.50
PO#:	Voucher #:	48961	Invoice	Invoice No: 34023	6/4/2025	Paid Amt: \$1,264.50
						Check Amount: \$1,264.50
100	54449	1245		Amazon		Check
			E 01 300 258 233 000 430	36 BARS CHIMES-HAGGLUND DONATION		\$68.99
PO#: 10724	Voucher #:	48958	Invoice	Invoice No: 1FWPW7QFN9X4	6/4/2025	Paid Amt: \$68.99
			E 01 300 260 000 000 430	SUGAR CUBES		\$6.93
PO#: 10734	Voucher #:	48960	Invoice	Invoice No: 146R7XJ6L491	6/4/2025	Paid Amt: \$6.93
			E 01 005 105 201 000 430	Beachballs		\$170.81
PO#: 10752	Voucher #:	48952	Invoice	Invoice No: 19H3-69XV-LDJH	6/4/2025	Paid Amt: \$170.81
			E 01 005 105 108 000 401	6 PACK BURLAP POTATO SACK RACE BAGS		\$23.74
PO#: 10730	Voucher #:	48953	Invoice	Invoice No: 11YV-Q9FW-LDGV	6/4/2025	Paid Amt: \$23.74
			E 01 005 105 108 000 401	BEAR GRYLLES THE COMPLETED ADVENTURI		\$30.99
PO#: 10731	Voucher #:	48954	Invoice	Invoice No: 1K6XG1GYNQW4	6/4/2025	Paid Amt: \$30.99
			E 01 300 270 000 000 430	SCHOOL SMART RAILROAD BOARDS 22X28		\$28.34
PO#: 10736	Voucher #:	48959	Invoice	Invoice No: 11YVQ9FWM6D4	6/4/2025	Paid Amt: \$28.34
			E 01 005 810 810 000 401	AMAZON BASICS 20 PACK AA BATTERIES		\$17.98
			E 01 005 810 810 000 401	AMAZON BASICS 12 PACK D BATTERIES		\$27.14
PO#: 10765	Voucher #:	48956	Invoice	Invoice No: 1LH6TT9TNMMT	6/4/2025	Paid Amt: \$45.12
			E 01 005 720 000 000 401	FILE FOLDERS FOR STUDENT HEALTH RECOI		\$15.99
PO#: 10733	Voucher #:	48955	Invoice	Invoice No: 14PDJXRQNKLC	6/4/2025	Paid Amt: \$15.99
			E 01 100 203 975 000 430	GOLD BACKDROP		\$5.99
			E 01 100 203 975 000 430	WE ARE SO PROUD BALLOONS		\$18.42
			E 01 100 203 975 000 430	BURGANDY BALLOONS		\$16.40
			E 01 100 203 975 000 430	PHOTO BOOTH PROPS		\$19.98

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Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type		
100	54449	1245		Amazon		Check		
			E 01	100 203 975 000 430	ELEMENTARY GRAD BANNER	\$19.98		
PO#:	10758	Voucher #:	48957	Invoice	Invoice No: 1K9QYPQKNKH7	6/4/2025	Paid Amt:	\$80.77
							Check Amount:	\$471.68
100	54450	2633		American Express		Check		
			E 01	300 256 000 000 430	Math confrence for A. Smith & J. Malady	\$358.00		
			E 01	300 256 000 000 430	Taxes	\$51.48		
PO#:		Voucher #:	48947	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$409.48
			E 02	005 770 000 701 401	FS Rubber Stamp with codes	\$17.99		
			E 02	005 770 000 701 401	shipping	\$5.99		
			E 02	005 770 000 701 401	tax	\$1.77		
PO#:	10738	Voucher #:	48951	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$25.75
			E 01	300 292 420 000 401	Pizza purchased for far away meet	\$150.22		
PO#:		Voucher #:	48945	Invoice	Invoice No: 151525	6/4/2025	Paid Amt:	\$150.22
			E 01	100 203 975 000 430	40' Championship Obstacle Course	\$0.00		
			E 01	100 203 975 000 430	2nd pymnt	\$722.98		
PO#:	10680	Voucher #:	48948	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$722.98
			E 21	300 298 972 301 401	NHS Medallion	\$144.00		
			E 21	300 298 972 301 401	Membership card	\$85.00		
			E 21	300 298 972 301 401	Freight	\$19.99		
PO#:	10717	Voucher #:	48949	Invoice	Invoice No: 652025	6/4/2025	Paid Amt:	\$248.99
			E 01	300 260 000 000 430	YEAST	\$29.96		
			E 01	300 260 000 000 430	HYDROGEN PEROXIDE	\$2.50		
			E 01	300 260 000 000 430	PLASTIC STRAWS	\$2.00		
			E 01	300 260 000 000 430	QUART PLASTIC BAGS	\$8.50		
			E 01	300 260 000 000 430	PAPER CUPS	\$2.00		
			E 01	300 260 000 000 430	Add charge	\$1.11		
PO#:	10740	Voucher #:	48944	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$46.07
			E 01	005 020 000 000 366	Hotel room for Melissa @ MN Assoc. of Admii	\$132.54		
			E 01	005 110 000 000 401	Planner for Melissa	\$13.45		
			E 21	300 298 974 301 401	Band Valleyfair payment	\$1,170.36		
			E 01	100 203 975 000 430	elem track and firdl supplies--pro marking pair	\$9.11		
			E 01	100 203 975 000 430	elem track & feild supplies--balloons& freeze	\$229.64		
			E 01	005 020 000 000 366	Admin training-Navigatingdifficult situations	\$225.00		
			E 21	300 298 945 301 401	Dollar General -Helium for graduation balloons	\$21.48		
PO#:		Voucher #:	48950	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$1,801.58
			E 01	300 294 415 000 401	Wilson Baseballs	\$82.95		

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Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54450	2633		American Express		Check			
			E 01	300 294 415 000 401	Freight		\$17.92		
PO#:	10751	Voucher #:	48946	Invoice	Invoice No: 6425	6/4/2025		Paid Amt:	\$100.87
								Check Amount:	\$3,505.94
100	54451	3529		Aviben		Check			
			E 01	005 110 800 000 305	403b Admin & compliance service Monthly fee		\$68.20		
PO#:		Voucher #:	48963	Invoice	Invoice No: 37580	6/4/2025		Paid Amt:	\$68.20
								Check Amount:	\$68.20
100	54452	3606		BARNES, MICHAEL		Check			
			E 01	300 294 315 000 305	Baseball official 5/22/25		\$110.00		
PO#:		Voucher #:	48962	Invoice	Invoice No: 642025	6/4/2025		Paid Amt:	\$110.00
								Check Amount:	\$110.00
100	54453	00343		Big Don's Cathedral		Check			
			E 01	005 105 108 000 401	Tornado coupons		\$80.75		
			E 01	005 105 108 000 401	Freight		\$5.96		
PO#:	10748	Voucher #:	48965	Invoice	Invoice No: 93969	6/4/2025		Paid Amt:	\$86.71
			E 01	005 810 000 000 366	Driver's ed gas for the car		\$37.94		
			E 01	005 810 000 000 366	Driver's ed gas		\$37.18		
			E 01	005 810 000 000 366	Gas for the lawnmower		\$13.01		
PO#:		Voucher #:	48964	Invoice	Invoice No: 93736-93858-93979	6/4/2025		Paid Amt:	\$88.13
								Check Amount:	\$174.84
100	54454	03821		CenturyLink		Check			
			E 01	005 110 000 000 320	Monthly charges		\$988.04		
PO#:		Voucher #:	48966	Invoice	Invoice No: 6425	6/4/2025		Paid Amt:	\$988.04
								Check Amount:	\$988.04
100	54455	3579		CESO Finance, LLC		Check			
			E 01	005 110 000 000 305	Business manger support		\$9,900.00		
PO#:		Voucher #:	48967	Invoice	Invoice No: 1885	6/4/2025		Paid Amt:	\$9,900.00
								Check Amount:	\$9,900.00
100	54456	00061		CITY OF LESTER PRAIRIE		Check			
			E 01	005 810 183 000 330	Hickory Street monthly charges		\$933.80		
			E 01	005 810 183 000 330	Hickory Street monthly charges		\$491.80		
			E 01	005 810 183 000 330	Second Ave N		\$35.70		
PO#:		Voucher #:	48969	Invoice	Invoice No: 642025	6/4/2025		Paid Amt:	\$1,461.30
								Check Amount:	\$1,461.30

Detail Payment Register By Check

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Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	54457	2624		Dalco/ Imperial Dade		Check
			E 01	005 810 810 000 401	Super Blue Heavy Duty Cleaner	\$47.96
			E 01	005 810 810 000 401	3M 14 x 20 prep pads	\$425.55
			E 01	005 810 810 000 401	Dalco Astro defoamer carpet care	\$65.17
			E 01	005 810 810 000 401	3M 4 Surface prep pads	\$57.49
			E 01	005 810 810 000 401	3M Red buffer pads	\$72.75
			E 01	005 810 810 000 401	Victoria Bay 33x39 black bags	\$136.00
			E 01	005 810 810 000 401	Victoria Bay 43x46 white bags	\$128.65
			E 01	005 810 810 000 401	Enmotion Soap	\$249.70
			E 01	005 810 810 000 401	Pacific Blue ultra brown paper towels	\$373.60
			E 01	005 810 810 000 401	Dalco 3d Wave urinal screens	\$120.15
			E 01	005 810 810 000 401	Waxed Sanitary liners	\$31.60
			E 01	005 810 810 000 401	Filter intake protection	\$7.17
			E 01	005 810 810 000 401	MAK BL Batteries 2 pk	\$366.48
			E 01	005 810 810 000 401	Lg Gloves Victoria bay Nitrile	\$38.86
			E 01	005 810 810 000 401	Sm Gloves Victoria bay vinyl	\$25.40
			E 01	005 810 810 000 401	Credit	(\$1,022.75)
			E 01	005 810 810 000 401	Freight	\$6.91
PO#: 10743	Voucher #: 48972	Invoice	Invoice No: 4381379	6/4/2025	Paid Amt: \$1,130.69	Check Amount: \$1,130.69
100	54458	2573		Dashir Management Services Inc		Check
			E 01	005 810 810 000 305	Custodial/Maintenace Managment Services-Jt	\$25,117.47
PO#:	Voucher #: 48971	Invoice	Invoice No: 8923	6/4/2025	Paid Amt: \$25,117.47	Check Amount: \$25,117.47
100	54459	3384		East Side Jersey Dairy		Check
			E 02	005 770 000 701 495	5/1 delivery	\$491.14
			E 02	005 770 000 701 495	5/8 delivery	\$549.68
			E 02	005 770 000 701 495	5/15 delivery	\$873.63
PO#:	Voucher #: 48973	Invoice	Invoice No: 9026870-9967-3825	6/4/2025	Paid Amt: \$1,914.45	Check Amount: \$1,914.45
100	54460	00707		EDUCATION MINNESOTA		Check
			B 01	215 028	Dues obligation	\$2,962.41
PO#:	Voucher #: 48974	Invoice	Invoice No: 9653005	6/4/2025	Paid Amt: \$2,962.41	Check Amount: \$2,962.41

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Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54461	3002		Fidelity Security Life Insurance Co.		Check			
			B 01	215 000	Eye med insuarance		\$132.42		
PO#:	Voucher #:	48976	Invoice	Invoice No: 166818480	6/4/2025	Paid Amt:	\$132.42		
						Check Amount:	\$132.42		
100	54462	00285		FIRST COMMUNITY BANK		Check			
			B 01	104 001	CD @ Bank		\$25,000.00		
PO#:	Voucher #:	48975	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$25,000.00		
						Check Amount:	\$25,000.00		
100	54463	3608		Gavic, Mark		Check			
			E 01	300 294 315 000 305	Softball official 5/23/2025		\$140.00		
PO#:	Voucher #:	48977	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$140.00		
						Check Amount:	\$140.00		
100	54464	2483		Greater MN Communications		Check			
			E 01	300 211 165 000 401	Graduation programs		\$200.00		
			E 01	300 292 000 000 401	Athlete of the year engraving		\$56.00		
			E 04	005 505 016 321 430	Driver's ed manulls		\$119.99		
PO#:	Voucher #:	48978	Invoice	Invoice No: 33109-33086-33157	6/4/2025	Paid Amt:	\$375.99		
						Check Amount:	\$375.99		
100	54465	2983		Herrmann, Matt		Check			
			E 01	300 294 415 000 401	Reimbursment for the varsity Baseball Pizza		\$128.00		
PO#:	Voucher #:	48980	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$128.00		
						Check Amount:	\$128.00		
100	54466	01202		Hillyard/Hutchinson		Check			
			E 01	005 810 810 000 401	Diamond 1K Gym Finish 5 Gal		\$1,207.47		
			E 01	005 810 810 000 401	Diamond 1K Gym Finish Gal		\$281.91		
			E 01	005 810 810 000 401	Pad Floor coater Refill 18in TBar		\$9.05		
			E 01	005 810 810 000 401	Pad Comp 238 30in for Hil 50108 Multiflox		\$25.15		
PO#: 10750	Voucher #:	48979	Invoice	Invoice No: 605841968	6/4/2025	Paid Amt:	\$1,523.58		
						Check Amount:	\$1,523.58		
100	54467	1134		Innovative Office Solutions		Check			
			E 01	300 256 000 000 430	BINDER CLIPS SM		\$0.31		
			E 01	300 256 000 000 430	BINDER CLIPS M		\$0.72		
			E 01	300 256 000 000 430	#2 PENCILS		\$0.86		
			E 01	300 256 000 000 430	BALLPOINT PENS BLUE		\$1.86		
			E 01	300 256 000 000 430	PENS BLACK		\$1.88		
			E 01	300 256 000 000 430	RED		\$1.88		

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type		
100	54467	1134		Innovative Office Solutions		Check		
			E 01	300 256 000 000 430	RUBBER BANDS	\$0.99		
			E 01	300 256 000 000 430	CHISEL POINT STAPLES	\$0.74		
			E 01	300 256 000 000 430	INVISIBLE TAPE	\$5.67		
			E 01	300 256 000 000 430	BOOK TAPE	\$6.58		
			E 01	300 256 000 000 430	EXPO MARKERS	\$17.70		
			E 01	300 256 000 000 430	GLUESTICKS	\$13.31		
			E 01	300 256 000 000 430	COLORED PENCILS	\$4.64		
			E 01	300 256 000 000 430	OFFICE SHEARS	\$6.20		
PO#: 10769	Voucher #:	48981	Invoice	Invoice No: 4849999	6/4/2025	Paid Amt:	\$63.34	
			E 01	300 256 000 000 430	AAA BATTERY	\$49.75		
			E 01	300 256 000 000 430	PENS RED	\$3.76		
			E 01	300 256 000 000 430	RUBBER BANDS	\$0.99		
			E 01	300 256 000 000 430	INVISIBLE TAPE	\$5.67		
			E 01	300 256 000 000 430	BOOK TAPE	\$13.16		
PO#: 10770	Voucher #:	48982	Invoice	Invoice No: 4850007	6/4/2025	Paid Amt:	\$73.33	
						Check Amount:	\$136.67	
100	54468	3114		Johnson Control Fire Protection		Check		
			E 01	005 865 000 363 305	\$1625.33 total replace 4 smoke detectors	\$0.00		
			E 01	005 865 000 363 305	Payment one	\$862.87		
PO#: 10762	Voucher #:	48984	Invoice	Invoice No: 52984843	6/4/2025	Paid Amt:	\$862.87	
						Check Amount:	\$862.87	
100	54469	3572		Joy Schrupp		Check		
			E 01	300 291 258 000 401	Spring play shirts	\$45.00		
PO#: 10742	Voucher #:	48983	Invoice	Invoice No: 3147	6/4/2025	Paid Amt:	\$45.00	
						Check Amount:	\$45.00	
100	54470	2701		Kutz, Brandon		Check		
			E 01	300 294 415 000 401	reimbursement for JV baseball Pizza	\$120.00		
PO#:	Voucher #:	48985	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$120.00	
						Check Amount:	\$120.00	
100	54471	3603		LESTER PRAIRIE AMERICAN LEGION		Check		
			E 01	005 110 000 000 401	AMERICAN FLAG	\$92.00		
PO#: 10767	Voucher #:	48986	Invoice	Invoice No: 642025	6/4/2025	Paid Amt:	\$92.00	
						Check Amount:	\$92.00	

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type		
100	54472	1124		Lester Prairie Student Activit		Check		
			E 21	300 298 947 301 401	Class of 2027 bought concessions from clas:		\$169.97	
PO#:	Voucher #:	48968	Invoice	Invoice No: 642025	6/4/2025	Paid Amt:	\$169.97	
			E 01	100 203 201 000 401	PBIS purchased popcorn from concession fo		\$63.00	
PO#:	Voucher #:	48970	Invoice	Invoice No: 642025	6/4/2025	Paid Amt:	\$63.00	
						Check Amount:	\$232.97	
100	54473	00796		LITZAU EXCAVATING INC.		Check		
			E 01	005 810 191 000 305	Salt sanding, plowing, spring clean up		\$1,322.50	
PO#:	Voucher #:	48987	Invoice	Invoice No: 24942	6/4/2025	Paid Amt:	\$1,322.50	
						Check Amount:	\$1,322.50	
100	54474	2740		Lundstrom, Wayne		Check		
			E 01	300 294 315 000 305	Baseball official 5/22/2025		\$110.00	
PO#:	Voucher #:	48988	Invoice	Invoice No: 642025	6/4/2025	Paid Amt:	\$110.00	
						Check Amount:	\$110.00	
100	54475	03070		MADISON NATIONAL LIFE INSURANCE CO		Check		
			B 01	215 027	LTD monthly oayments		\$603.96	
			B 01	215 026	Life monthly payments		\$442.56	
PO#:	Voucher #:	48992	Invoice	Invoice No: 642025	6/4/2025	Paid Amt:	\$1,046.52	
						Check Amount:	\$1,046.52	
100	54476	2475		Marco Technologies LLC		Check		
			E 01	100 203 000 000 560	Copier rentals		\$787.27	
			E 01	100 203 000 000 560	Copier rentals		\$787.27	
PO#:	Voucher #:	48989	Invoice	Invoice No: 555863794	6/4/2025	Paid Amt:	\$1,574.54	
						Check Amount:	\$1,574.54	
100	54477	2499		MF Athletics		Check		
			E 01	300 292 420 000 401	smart hurdle		\$279.80	
PO#:	Voucher #:	48990	Invoice	Invoice No: 336675	6/4/2025	Paid Amt:	\$279.80	
						Check Amount:	\$279.80	
100	54478	00367		MN SCHOOL EMPLOYEES ASSOC		Check		
			B 01	215 040	5/15/2025		\$207.71	
			B 01	215 040	5/30/2025		\$324.09	
PO#:	Voucher #:	48991	Invoice	Invoice No: 642025	6/4/2025	Paid Amt:	\$531.80	
						Check Amount:	\$531.80	

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54479	3358		North Star Awards & Trophies		Check			
			E 01	300 292 420 000 401	Track & field end of season Awards		\$217.50		
PO#:	Voucher #:	48993	Invoice	Invoice No: 13088	6/4/2025	Paid Amt:	\$217.50		
						Check Amount:	\$217.50		
100	54480	03390		PAN-O-GOLD BAKING CO		Check			
			E 02	005 770 000 701 490	bread delivery 5/5/25		\$235.50		
			E 02	005 770 000 701 490	bread delivery 5/12/25		\$154.20		
			E 02	005 770 000 701 490	bread delivery 5/19/25		\$104.00		
PO#:	Voucher #:	48996	Invoice	Invoice No: 10003425139011	6/4/2025	Paid Amt:	\$493.70		
						Check Amount:	\$493.70		
100	54481	3453		Perez, Alex		Check			
			E 04	005 505 322 321 305	Community Ed Soccer Official 5/1/2025		\$30.00		
PO#:	Voucher #:	48994	Invoice	Invoice No: 642025	6/4/2025	Paid Amt:	\$30.00		
						Check Amount:	\$30.00		
100	54482	3315		Pink's Hardware Store		Check			
			E 01	005 810 193 000 350	Mulch		\$95.84		
			E 01	005 810 193 000 350	wATER AND BATTERIES		\$18.46		
			E 01	005 810 193 000 350	V-BELT		\$8.99		
			E 01	005 810 193 000 350	MULCH		\$71.88		
			E 01	005 810 193 000 350	MULCH		\$69.90		
			E 01	005 810 193 000 350	ANT BAIT		\$5.99		
PO#:	Voucher #:	48995	Invoice	Invoice No: 46086	6/4/2025	Paid Amt:	\$271.06		
						Check Amount:	\$271.06		
100	54483	00533		RAM Building Inc		Check			
			E 01	300 255 109 000 401	Ridge Cap Weathered wood		\$54.50		
PO#:	Voucher #:	48997	Invoice	Invoice No: 75139	6/4/2025	Paid Amt:	\$54.50		
						Check Amount:	\$54.50		
100	54484	3464		Sarfity, Josh		Check			
			E 01	300 294 315 000 305	Baseball official 5/29/2025		\$110.00		
PO#:	Voucher #:	49000	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$110.00		
						Check Amount:	\$110.00		
100	54485	3512		Schiroo, Mark		Check			
			E 01	300 296 318 000 305	Remaining amount from wrong payment		\$50.00		
PO#:	Voucher #:	48998	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$50.00		
						Check Amount:	\$50.00		

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	54486	1744		Shred Right		Check
			E 01	005 110 000 000 305	Paper destruction	\$42.53
PO#:	Voucher #:	48999	Invoice	Invoice No: 0048856	6/4/2025	Paid Amt: \$42.53
						Check Amount: \$42.53
100	54487	2239		Sysco Western Minnesota		Check
			E 02	005 770 000 701 490	lunch	\$1,815.87
			E 02	005 770 000 701 490	lunch	\$1,962.98
			E 02	005 770 000 701 490	lunch	\$46.08
			E 02	005 770 000 701 490	lunch	\$2,049.07
			E 02	005 770 000 701 490	lunch	\$51.96
			E 02	005 770 000 705 490	breakfast	\$582.61
			E 02	005 770 000 705 490	breakfast	\$54.90
			E 02	005 770 000 705 490	breakfast	\$324.25
			E 02	005 770 000 707 490	ala carte	\$70.73
			E 02	005 770 000 707 490	ala carte	\$46.20
			E 02	005 770 000 707 490	ala carte	\$217.43
			E 01	005 810 810 000 401	custodian	\$50.28
			E 04	005 582 000 344 401	preschool	\$67.98
PO#:	Voucher #:	49001	Invoice	Invoice No: 253907963	6/4/2025	Paid Amt: \$7,340.34
						Check Amount: \$7,340.34
100	54488	3609		Thomas, Robert		Check
			E 01	300 294 315 000 305	Baseball official 5/29/25	\$110.00
PO#:	Voucher #:	49002	Invoice	Invoice No: 6425	6/4/2025	Paid Amt: \$110.00
						Check Amount: \$110.00
100	54489	3261		UHL		Check
			E 01	005 850 824 000 305	Demo Install DDC controls	\$4,620.00
PO#:	Voucher #:	49011	Invoice	Invoice No: 79708	6/4/2025	Paid Amt: \$4,620.00
						Check Amount: \$4,620.00
100	54490	01150		Verified Credentials		Check
			E 01	005 718 000 342 311	Background screening for MAy	\$175.00
PO#:	Voucher #:	49003	Invoice	Invoice No: 363915	6/4/2025	Paid Amt: \$175.00
						Check Amount: \$175.00
100	54491	1602		Verizon Wireless		Check
			E 01	005 020 000 000 320	Superintendent	\$48.75
			E 01	300 050 000 000 320	Principal	\$48.07
			E 01	300 292 311 000 320	AD/Dean	\$48.07

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54491	1602		Verizon Wireless		Check			
			E 01	005 020 000 000 320	Surcharge		\$4.35		
PO#:	Voucher #:	49004	Invoice	Invoice No: 6114241940	6/4/2025	Paid Amt:	\$149.24		
						Check Amount:	\$149.24		
100	54492	03218		WAL-MART Community		Check			
			E 21	300 298 970 301 401	Ice cream for student council sales		\$103.30		
			E 21	300 298 972 301 401	NHS banquet		\$83.42		
PO#:	Voucher #:	49008	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$186.72		
			E 21	300 298 945 301 401	flowers for ceremony		\$40.32		
			E 21	300 298 945 301 401	Freight		\$3.38		
PO#: 10745	Voucher #:	49009	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$43.70		
			E 01	005 105 108 000 401	water balloons		\$6.95		
			E 01	005 105 108 000 401	freezies		\$23.52		
			E 01	005 105 108 000 401	Ice cream treats		\$56.00		
			E 01	005 105 108 000 401	granola bars		\$44.00		
			E 01	005 105 108 000 401	straws		\$8.00		
			E 01	005 105 108 000 401	index cards		\$24.00		
			E 01	005 105 108 000 401	masking tape		\$2.00		
			E 01	005 105 108 000 401	plungers		\$20.00		
PO#: 10747	Voucher #:	49010	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$184.47		
						Check Amount:	\$414.89		
100	54493	3147		Weatherproofing Technologies, Inc.		Check			
			E 01	005 810 192 000 350	Patch and Repair services		\$4,850.00		
PO#:	Voucher #:	49005	Invoice	Invoice No: 98084460	6/4/2025	Paid Amt:	\$4,850.00		
						Check Amount:	\$4,850.00		
100	54494	3607		Weis, Scott		Check			
			E 01	300 294 315 000 305	Softball official 5/23/25		\$140.00		
PO#:	Voucher #:	49006	Invoice	Invoice No: 6425	6/4/2025	Paid Amt:	\$140.00		
						Check Amount:	\$140.00		
100	54495	2786		Xcel Energy Solutions		Check			
			E 01	005 810 184 000 330	Utility Statement		\$6,539.18		
PO#:	Voucher #:	49007	Invoice	Invoice No: 003967	6/4/2025	Paid Amt:	\$6,539.18		
						Check Amount:	\$6,539.18		

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54496	2654		Cintas		Check			
			E 02	005 770 000 701 401	towels, aprons, baker pads		\$122.43		
PO#:	Voucher #:	49012	Invoice	Invoice No:	423121888	6/4/2025	Paid Amt:	\$122.43	
							Check Amount:	\$122.43	
100	54497	3544		Toll Gas		Check			
			E 01	300 255 000 000 401	LIN K1170 stick welders		\$1,611.70		
PO#:	Voucher #:	49015	Invoice	Invoice No:	0010619837	6/9/2025	Paid Amt:	\$1,611.70	
							Check Amount:	\$1,611.70	
100	54498	2561		4 Point 0 School Services		Check			
			E 01	005 760 000 723 360	SPED		\$7,287.00		
			E 01	005 760 000 720 360	FUEL CLAUSE		\$1,053.21		
			E 04	005 582 000 344 360	SPED		\$744.00		
			E 01	005 760 000 713 360	SPED		\$5,406.85		
			E 01	300 292 320 733 360	TRACK		\$1,944.81		
			E 01	300 296 318 733 360	SOFTBALL		\$1,207.16		
			E 01	300 294 315 733 360	BASEBALL		\$2,479.13		
			E 01	100 203 100 733 360	ELEM FIELD TRIP		\$1,010.30		
			E 01	300 211 100 733 360	HIGH SCHOOL FIELD TRIP		\$1,300.03		
PO#:	Voucher #:	49027	Invoice	Invoice No:	6.2025	6/18/2025	Paid Amt:	\$22,432.49	
							Check Amount:	\$22,432.49	
100	54499	3610		Bayerl, Chelsea		Check			
			E 04	005 505 317 321 305	VOLLEYBALL CAMP REIMBURSMENT		\$40.00		
PO#:	Voucher #:	49028	Invoice	Invoice No:	6182025	6/18/2025	Paid Amt:	\$40.00	
							Check Amount:	\$40.00	
100	54500	00343		Big Don's Cathedral		Check			
			E 04	005 505 016 321 440	Fuel 5/30/2025		\$39.00		
PO#:	Voucher #:	49026	Invoice	Invoice No:	93982	6/18/2025	Paid Amt:	\$39.00	
							Check Amount:	\$39.00	
100	54501	1290		Card Services		Check			
			E 02	005 770 000 705 490	CHARGES		\$12.50		
PO#:	Voucher #:	49043	Invoice	Invoice No:	6182025	6/18/2025	Paid Amt:	\$12.50	
							Check Amount:	\$12.50	
100	54502	3253		Game One		Check			
			E 01	300 294 412 000 401	TIME OUT FFOTBALL JERSEY M		\$130.00		
			E 01	300 294 412 000 401	XL		\$32.50		

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54502	3253		Game One		Check			
			E 01	300 294 412 000 401	Freight		\$8.94		
PO#:	10768	Voucher #:	49029	Invoice	Invoice No: 10435203	6/18/2025		Paid Amt:	\$171.44
								Check Amount:	\$171.44
100	54503	00358		GUARDIAN PEST SOLUTIONS INC		Check			
			E 01	005 810 192 000 305	PEST CONTROL		\$82.45		
PO#:		Voucher #:	49031	Invoice	Invoice No: 2659649	6/18/2025		Paid Amt:	\$82.45
								Check Amount:	\$82.45
100	54504	3611		GURSTEL LAW FIRM PC		Check			
			B 01	215 079	GARNISHMENT PAYMENT		\$225.45		
PO#:		Voucher #:	49032	Invoice	Invoice No: 6182025	6/18/2025		Paid Amt:	\$225.45
								Check Amount:	\$225.45
100	54505	01306		Herald Journal Publishing		Check			
			E 01	005 010 381 000 305	bid ADVERTISEMENT		\$455.80		
PO#:		Voucher #:	49030	Invoice	Invoice No: 6182025	6/18/2025		Paid Amt:	\$455.80
								Check Amount:	\$455.80
100	54506	3216		Holton Electric Contractors		Check			
			E 01	005 810 193 000 350	OUTLET REPAIR		\$176.17		
PO#:		Voucher #:	49033	Invoice	Invoice No: 8193	6/18/2025		Paid Amt:	\$176.17
								Check Amount:	\$176.17
100	54507	00367		MN SCHOOL EMPLOYEES ASSOC		Check			
			B 01	215 040	Para dues for 6/13/2025		\$167.25		
PO#:		Voucher #:	49034	Invoice	Invoice No: 6/18/2025	6/18/2025		Paid Amt:	\$167.25
								Check Amount:	\$167.25
100	54508	1579		Music Mart		Check			
			E 01	300 258 233 000 430	BARI SAX REEDS VANDOREN		\$48.00		
			E 01	300 258 233 000 430	BASS CLARINET REEDS VANDOREN		\$27.00		
			E 01	300 258 233 000 430	TENOR SAX REEDS RICO ROYAL		\$40.99		
			E 01	300 258 233 000 430	ALTO SAX REEDS		\$27.09		
PO#:	10773	Voucher #:	49035	Invoice	Invoice No: 1860684	6/18/2025		Paid Amt:	\$143.08
			E 01	300 258 233 000 430	tuba pro clean		\$125.00		
			E 01	300 258 233 000 430	baritone pro clean		\$85.00		
			E 01	300 258 233 000 430	horn pro clean		\$90.00		
			E 01	300 258 233 000 430	smith timpani mallets		\$50.00		
PO#:	10761	Voucher #:	49036	Invoice	Invoice No: 1848849	6/18/2025		Paid Amt:	\$350.00
								Check Amount:	\$493.08

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type		
100	54509	2520		RAM Mutual Insurance Company		Check		
			E 01	005 110 000 000 270	RENEWAL PREMIUM		\$19,729.00	
PO#:	Voucher #:	49037	Invoice	Invoice No: 6182025	6/18/2025	Paid Amt:	\$19,729.00	
						Check Amount:	\$19,729.00	
100	54510	00413		Resource Training & Solutions		Check		
			E 01	005 010 000 000 366	2025 LEGISLATIVE FORUM		\$25.00	
PO#:	Voucher #:	49038	Invoice	Invoice No: 42712	6/18/2025	Paid Amt:	\$25.00	
						Check Amount:	\$25.00	
100	54511	3605		Three Crowns Volleyball		Check		
			E 01	300 296 417 000 401	Gustavus Volleyball camp		\$910.00	
PO#: 10774	Voucher #:	49039	Invoice	Invoice No: 6182025	6/18/2025	Paid Amt:	\$910.00	
						Check Amount:	\$910.00	
100	54512	3261		UHL		Check		
			E 01	005 850 824 000 305	TOTAL DUE \$30,800 Demo/Install DDC Contro		\$0.00	
			E 01	005 850 824 000 305	PAYMENT 6/18/2025		\$3,080.00	
PO#: 10309	Voucher #:	49041	Invoice	Invoice No: 6182025	6/18/2025	Paid Amt:	\$3,080.00	
			E 01	005 810 193 000 350	WATER HEATER PUMP REPLACEMENT		\$3,985.00	
PO#:	Voucher #:	49040	Invoice	Invoice No: 74598A	6/18/2025	Paid Amt:	\$3,985.00	
						Check Amount:	\$7,065.00	
100	54513	00524		Waste Management-TC West		Check		
			E 01	005 810 186 000 330	MONTHLY CHARGES		\$513.49	
PO#:	Voucher #:	49042	Invoice	Invoice No: 8095181-1593-0	6/18/2025	Paid Amt:	\$513.49	
						Check Amount:	\$513.49	
100	54514	00272		SW/WC SERVICE COOPERATIVES		Check		
			E 01	005 630 000 311 316	24-25 connectivity costs SWWC		\$3,254.21	
			E 01	005 630 000 311 316	internet content filtering fees		\$155.84	
			E 01	005 630 000 311 316	wide area district network & internet access		\$20,949.68	
			E 01	005 630 000 311 316	24-25 E Rate discount		(\$15,083.76)	
			R 01	005 000 000 000 021	SWWC WAN Consortium TAEA funding credit		(\$5,380.87)	
			E 01	005 630 000 311 316	SWWC network consortium membership fees		\$21,896.00	
			R 01	005 000 000 000 021	State telecom aid credit		(\$10,291.12)	
PO#:	Voucher #:	49046	Invoice	Invoice No: 79066	6/18/2025	Paid Amt:	\$15,499.98	
						Check Amount:	\$15,499.98	
100	54515	1245		Amazon		Check		
			E 01	005 610 000 313 401	ACRYLIC PAINT SET OF 6		\$141.64	
			E 01	005 610 000 313 401	36 CT SHARPIE MARKERS		\$48.62	

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	54515	1245		Amazon		Check
			E	01 005 610 000 313 401	COLOR SWELL MARKERS SKIN TONE COLOF	\$46.50
			E	01 005 610 000 313 401	CRAYOLA BROAD LINE WASHABLE MARKEI	\$69.46
			E	01 005 610 000 313 401	KALOUR COLORED PENCILS	\$59.98
			E	01 005 610 000 313 401	.SCOTCH ADHESIVE DOTS	\$14.37
			E	01 005 610 000 313 401	SCOTCH ROUGH SURFACE TAPE	\$6.84
			E	01 005 610 000 313 401	DOUBLE SIDED TAPE 1IN X 9.85 FT	\$33.98
			E	01 005 610 000 313 401	COMMERCIAL GRADE GRIDWALL ART DISPL	\$179.90
			E	01 005 610 000 313 401	UPSIMPLE 9X12 PICTURE FRAME	\$64.47
			E	01 005 610 000 313 401	PICRIT 12X18 POSTER FRAME SET OF 12	\$169.98
			E	01 005 610 000 313 401	GOTIDEAL CANVAS BOARD FOR PAINTING	\$85.98
			E	01 005 610 000 313 401	PACON DRAWING PAPER P4742	\$43.06
PO#: 10702	Voucher #:	49049	Invoice	Invoice No: 1JWM-GK97-HXVW	6/25/2025	Paid Amt: \$964.78
						Check Amount: \$964.78
100	54516	2742		Baumann, Joshua & Katie		Check
			E	01 005 760 000 720 360	2024-2025 transportation reimbursment	\$432.00
PO#:	Voucher #:	49050	Invoice	Invoice No: 62525	6/25/2025	Paid Amt: \$432.00
						Check Amount: \$432.00
100	54517	2495		Carlson, Isabel		Check
			E	01 005 760 000 720 360	2024-2025 TRANSPORTATION REIMBURSMET	\$144.00
PO#:	Voucher #:	49051	Invoice	Invoice No: 6252025	6/25/2025	Paid Amt: \$144.00
						Check Amount: \$144.00
100	54518	3613		Cline, Cara		Check
			E	01 005 760 000 720 360	2024-2025 TRANSPORTATION REIMBURSMET	\$288.00
PO#:	Voucher #:	49052	Invoice	Invoice No: 6252025	6/25/2025	Paid Amt: \$288.00
						Check Amount: \$288.00
100	54519	3364		Diversified Contracting Inc		Check
			E	01 005 865 000 363 305	EXHAUST HOOD CLEANING AT LESTER PRAII	\$2,871.00
PO#:	Voucher #:	49053	Invoice	Invoice No: 2301	6/25/2025	Paid Amt: \$2,871.00
						Check Amount: \$2,871.00
100	54520	2483		Greater MN Communications		Check
			E	01 300 294 415 000 401	BASEBALL/SOFTBALL CARDS FUNDRAISER	\$1,055.00
			E	01 300 296 418 000 401	BASEBALL/SOFTBALL CARDS FUNDRAISER	\$1,055.00
PO#:	Voucher #:	49054	Invoice	Invoice No: 33277	6/25/2025	Paid Amt: \$2,110.00
						Check Amount: \$2,110.00

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54521	1574		Hildi Inc/USI Consulting Group		Check			
			E 01	005 110 000 000 305	GASB 75 WORK		\$950.00		
PO#:	Voucher #:	49068	Invoice	Invoice No: 17108	6/25/2025	Paid Amt:	\$950.00		
						Check Amount:	\$950.00		
100	54522	2635		Hudl		Check			
			E 01	300 292 000 000 820	HUDL SERVICES		\$8,700.00		
PO#:	Voucher #:	49055	Invoice	Invoice No: H00132134	6/25/2025	Paid Amt:	\$8,700.00		
						Check Amount:	\$8,700.00		
100	54523	3449		IEA Environmental, Health & Safety Mgmt Services		Check			
			E 01	005 865 000 352 305	SITE VISIT AT LESTER PRAIRIE ISD		\$83.35		
PO#:	Voucher #:	49056	Invoice	Invoice No: 00058404	6/25/2025	Paid Amt:	\$83.35		
						Check Amount:	\$83.35		
100	54524	1134		Innovative Office Solutions		Check			
			E 01	005 850 000 302 530	US2P358RDV Tables		\$7,111.12		
			E 01	005 850 000 302 530	Furn. Freight		\$630.00		
PO#: 10656	Voucher #:	49057	Invoice	Invoice No: CIN128998	6/25/2025	Paid Amt:	\$7,741.12		
			E 01	005 105 201 000 430	Motivate Nest Chair Flex Back Fixed Arm		\$7,659.00		
			E 01	005 105 201 000 430	Motivate Rect Table Kingswood Walnut		\$7,191.00		
			E 01	005 105 201 000 430	Manufacturer's Surcharge		\$745.00		
PO#: 10741	Voucher #:	49058	Invoice	Invoice No: CIN128997	6/25/2025	Paid Amt:	\$15,595.00		
						Check Amount:	\$23,336.12		
100	54525	3612		Karschnik, Brittney		Check			
			E 01	005 760 000 720 360	2024-2025 TRANSPORTATION REIMBURSMNE		\$144.00		
PO#:	Voucher #:	49059	Invoice	Invoice No: 6252025	6/25/2025	Paid Amt:	\$144.00		
						Check Amount:	\$144.00		
100	54526	03070		MADISON NATIONAL LIFE INSURANCE CO		Check			
			B 01	215 026	LIFE		\$443.56		
			B 01	215 027	LTD		\$510.72		
PO#:	Voucher #:	49061	Invoice	Invoice No: 62525	6/25/2025	Paid Amt:	\$954.28		
						Check Amount:	\$954.28		
100	54527	00235		MASSP		Check			
			E 01	300 050 000 000 820	PRINCIPAL MEMBERSHIP DUES		\$645.00		
PO#:	Voucher #:	49060	Invoice	Invoice No: 1793	6/25/2025	Paid Amt:	\$645.00		
						Check Amount:	\$645.00		

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54528	01157		MetLife SBC		Check			
			B 01	215 030	jULY DENTAL		\$3,834.47		
PO#:	Voucher #:	49070	Invoice	Invoice No: 62525	6/25/2025	Paid Amt:	\$3,834.47		
						Check Amount:	\$3,834.47		
100	54529	2587		Otto, Mary		Check			
			E 01	005 760 000 720 360	2024-2025 TRANSPORTATION REIMBURSMEN		\$144.00		
PO#:	Voucher #:	49062	Invoice	Invoice No: 6252025	6/25/2025	Paid Amt:	\$144.00		
						Check Amount:	\$144.00		
100	54530	00811		PITNEY BOWES INC		Check			
			E 01	005 110 000 000 305	LEASE PAYMENT		\$222.12		
PO#:	Voucher #:	49069	Invoice	Invoice No: 3107287875	6/25/2025	Paid Amt:	\$222.12		
						Check Amount:	\$222.12		
100	54531	3118		Roepke, Sherry		Check			
			E 01	005 760 000 720 360	2024-2025 TRANSPORTATION REIMBURSMEN		\$144.00		
PO#:	Voucher #:	49063	Invoice	Invoice No: 6252025	6/25/2025	Paid Amt:	\$144.00		
						Check Amount:	\$144.00		
100	54532	3099		Schrupp, Joy		Check			
			E 01	005 760 000 720 360	2024-2025 TRANSPORTATION REIMBURSMEN		\$48.00		
PO#:	Voucher #:	49064	Invoice	Invoice No: 6252025	6/25/2025	Paid Amt:	\$48.00		
						Check Amount:	\$48.00		
100	54533	01829		Shipler, Kirk		Check			
			E 01	005 760 000 720 360	2024-2025 TRANSPORTATION REIMBURSMEN		\$144.00		
PO#:	Voucher #:	49065	Invoice	Invoice No: 6252025	6/25/2025	Paid Amt:	\$144.00		
						Check Amount:	\$144.00		
100	54534	2494		Tuttle, Amy		Check			
			E 01	005 760 000 720 360	2024-2025 TRANSPORTAION REIMBURSMEN		\$144.00		
PO#:	Voucher #:	49066	Invoice	Invoice No: 6252025	6/25/2025	Paid Amt:	\$144.00		
						Check Amount:	\$144.00		
100	54535	3261		UHL		Check			
			E 01	005 850 824 000 305	PAYMNT ON PO #10310		\$25,784.50		
PO#:	Voucher #:	49067	Invoice	Invoice No: 80170	6/25/2025	Paid Amt:	\$25,784.50		
						Check Amount:	\$25,784.50		
100	54536	1245		Amazon		Check			
			E 01	005 105 201 000 430	BASKETBALL PARTY FAVORS		\$21.99		
			E 01	005 105 201 000 430	CIVANAR 40 PCS MINI BASKETBALL		\$17.99		
			E 01	005 105 201 000 430	GLITTER BASKETBALL CUTOUTS		\$41.97		

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type		
100	54536	1245		Amazon		Check		
			E 01 005 105 201 000 430	GORILLA MOUNTING PUTTY		\$10.68		
PO#:	10771	Voucher #:	49095	Invoice	Invoice No: 1Y6R-QW7NNQV3	6/30/2025	Paid Amt:	\$92.63
			E 01 300 291 302 000 401	CAMERA BAG		\$23.99		
PO#:	10766	Voucher #:	49096	Invoice	Invoice No: 1P1LT7QXKGCQ	6/30/2025	Paid Amt:	\$23.99
			E 04 005 505 000 321 305	Hand Loom Kit		\$67.56		
			E 04 005 505 000 321 305	Weaving Loom Kit		\$64.56		
PO#:	10772	Voucher #:	49097	Invoice	Invoice No: 1W6V67QWNG3L	6/30/2025	Paid Amt:	\$132.12
			E 01 005 110 000 000 401	250 MANILA FILE FOLDERS		\$26.50		
PO#:	10778	Voucher #:	49094	Invoice	Invoice No: 1KRT-XP11-V1X3	6/30/2025	Paid Amt:	\$26.50
			E 01 300 296 317 000 305	KUYOTQ 1.1 LB WEIGHTED VOLLEYBALL		\$99.45		
			E 01 300 296 417 000 401	BADEN PERFECTION- PREMIUM LEATHER G/		\$157.68		
			E 01 300 296 417 000 401	VOLLEYBALL SETTER TRAINING NET		\$379.02		
			E 01 300 296 317 000 305	SKYLETL 4 PCS VOLLEYBALL TRAINING TEC		\$12.99		
			E 01 300 296 317 000 305	BADEN PERFECTION PREMIUM LEATHER VO		\$759.90		
PO#:	10776	Voucher #:	49092	Invoice	Invoice No: 1WP1-WGJ3-NGRH	6/30/2025	Paid Amt:	\$1,409.04
			E 01 005 020 000 000 401	THE EIGHT PARADOXES OF GREAT LEADER		\$16.49		
PO#:	10781	Voucher #:	49093	Invoice	Invoice No: 19G4-1LXQ-V63X	6/30/2025	Paid Amt:	\$16.49
							Check Amount:	\$1,700.77
100	54537	2633		American Express		Check		
			E 01 005 020 000 000 366	SPERINTENDENT LODGING FOR CONFRENCE		\$303.80		
			E 01 005 020 000 000 366	LAW SEMINAR FOR SUPERINTENDENT		\$135.00		
			E 01 005 020 000 000 366	MASA MEMBERSHIP		\$1,365.00		
			E 01 005 020 000 000 366	CREDIT		(\$70.00)		
PO#:	Voucher #:	49091	Invoice	Invoice No: 6302025	6/30/2025	Paid Amt:	\$1,733.80	
							Check Amount:	\$1,733.80
100	54538	3226		Ampion PBC C/o Department 850		Check		
			E 01 005 810 184 000 330	MONTHLY CHARGES		\$16.14		
			E 01 005 810 184 000 330	MONTHLY CHARGES		\$1,307.80		
PO#:	Voucher #:	49103	Invoice	Invoice No: 6302025	6/30/2025	Paid Amt:	\$1,323.94	
							Check Amount:	\$1,323.94
100	54539	2225		Andy's Lawn & Snow LLC		Check		
			E 01 005 810 191 000 305	LAWN MOWING		\$280.00		
PO#:	Voucher #:	49120	Invoice	Invoice No: 41773	6/30/2025	Paid Amt:	\$280.00	
							Check Amount:	\$280.00
100	54540	00343		Big Don's Cathedral		Check		
			E 04 005 505 016 321 440	DRIVER'S ED GAS		\$41.16		

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54540	00343		Big Don's Cathedral		Check			
			E 04	005 505 016 321 440	DRIVER'S ED GAS		\$81.74		
PO#:	Voucher #:	49110	Invoice	Invoice No:	94042 & 94144	6/30/2025	Paid Amt:	\$122.90	
							Check Amount:	\$122.90	
100	54541	00126		CenterPoint Energy		Check			
			E 01	005 810 181 000 330	MONTHLY CHARGES		\$459.11		
PO#:	Voucher #:	49107	Invoice	Invoice No:	6302025	6/30/2025	Paid Amt:	\$459.11	
							Check Amount:	\$459.11	
100	54543	00061		CITY OF LESTER PRAIRIE		Check			
			E 01	005 810 183 000 330	MONTHLY CHARGES		\$140.80		
			E 01	005 810 183 000 330	MONTHLY CHARGES		\$120.75		
			E 01	005 810 183 000 330	MONTHLY CHARGES		\$101.80		
PO#:	Voucher #:	49105	Invoice	Invoice No:	6302025	6/30/2025	Paid Amt:	\$363.35	
							Check Amount:	\$363.35	
100	54544	2573		Dashir Management Services Inc		Check			
			E 01	005 810 810 000 305	CUSTODIAL SRVCS		\$25,619.82		
PO#:	Voucher #:	49111	Invoice	Invoice No:	8960	6/30/2025	Paid Amt:	\$25,619.82	
							Check Amount:	\$25,619.82	
100	54545	3173		Eckstien, Mya		Check			
			E 21	300 298 972 301 401	Clean up for Blood drive		\$50.00		
PO#:	Voucher #:	49088	Invoice	Invoice No:	6302025	6/30/2025	Paid Amt:	\$50.00	
							Check Amount:	\$50.00	
100	54546	00707		EDUCATION MINNESOTA		Check			
			B 01	215 028	MONTHLY PAYMENT		\$2,962.41		
PO#:	Voucher #:	49113	Invoice	Invoice No:	9690357	6/30/2025	Paid Amt:	\$2,962.41	
							Check Amount:	\$2,962.41	
100	54547	2483		Greater MN Communications		Check			
			E 01	300 296 416 000 401	ENGRAVING GIRL'S BASKETBALL PLAQUES		\$120.00		
PO#:	Voucher #:	49112	Invoice	Invoice No:	32828	6/30/2025	Paid Amt:	\$120.00	
							Check Amount:	\$120.00	
100	54548	3611		GURSTEL LAW FIRM PC		Check			
			B 01	215 079	KIM SCHAUER GARNISHMENT		\$245.45		
PO#:	Voucher #:	49114	Invoice	Invoice No:	43-CV-23-698	6/30/2025	Paid Amt:	\$245.45	
							Check Amount:	\$245.45	

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54549	01306		Herald Journal Publishing		Check			
			E 01	005 110 381 000 305	ALL AREA SPORTS TEAMS SPRING SECTION		\$168.50		
PO#:	Voucher #:	49101	Invoice	Invoice No: 6302025	6/30/2025	Paid Amt:	\$168.50		
						Check Amount:	\$168.50		
100	54550	3131		Lee, Anah		Check			
			E 21	300 298 972 301 401	PHONE CALLS FOR BLOOD DRIVE		\$50.00		
PO#:	Voucher #:	49090	Invoice	Invoice No: 6302025	6/30/2025	Paid Amt:	\$50.00		
						Check Amount:	\$50.00		
100	54551	1897		Lester Prairie Sportsmen's Club		Check			
			E 01	300 298 305 000 305	LESTER PRAIRIE TRAP TEAM -2025		\$4,512.00		
PO#:	Voucher #:	49115	Invoice	Invoice No: 6/30/2025	6/30/2025	Paid Amt:	\$4,512.00		
						Check Amount:	\$4,512.00		
100	54552	2475		Marco Technologies LLC		Check			
			E 01	100 203 000 000 560	CONTRACT PAYMENT		\$1,574.54		
PO#:	Voucher #:	49099	Invoice	Invoice No: 557950151	6/30/2025	Paid Amt:	\$1,574.54		
						Check Amount:	\$1,574.54		
100	54553	00811		PITNEY BOWES INC		Check			
			E 01	005 110 000 000 305	SRVC CHARGES		\$222.12		
PO#:	Voucher #:	49108	Invoice	Invoice No: 3107287875	6/30/2025	Paid Amt:	\$222.12		
						Check Amount:	\$222.12		
100	54554	3415		Radtke, Olivia		Check			
			E 21	300 298 972 301 401	Phone calls for Blood drive		\$50.00		
PO#:	Voucher #:	49089	Invoice	Invoice No: 6302025	6/30/2025	Paid Amt:	\$50.00		
						Check Amount:	\$50.00		
100	54555	2224		Shooting Sport Souvenirs		Check			
			E 01	300 298 305 000 401	WALNUT BIRD ENGRAVED STAND-LESTER F		\$162.62		
PO#:	Voucher #:	49116	Invoice	Invoice No: 6302025	6/30/2025	Paid Amt:	\$162.62		
						Check Amount:	\$162.62		
100	54556	3616		ST. CLOUD ACCOUSTICS		Check			
			E 01	005 850 824 000 305	ACCOUSTIC WALL PANELS-LESTER PRAIRIE		\$35,000.00		
PO#:	Voucher #:	49118	Invoice	Invoice No: 025512	6/30/2025	Paid Amt:	\$35,000.00		
						Check Amount:	\$35,000.00		
100	54557	3008		Summit Fire Protection		Check			
			E 01	005 865 000 363 305	ANNUAL INSPECTION		\$1,022.00		

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type			
100	54557	3008		Summit Fire Protection		Check			
			E 01	005 865 000 363 305	TRUCK CHARGE		\$368.00		
PO#:	Voucher #:	49098	Invoice	Invoice No:	3342228 AND 344880	6/30/2025	Paid Amt:	\$1,390.00	
							Check Amount:	\$1,390.00	
100	54558	00272		SW/WC SERVICE COOPERATIVES		Check			
			E 01	005 605 000 302 555	Analog Telephone Adapter		\$33.00		
			E 01	005 605 000 302 555	Annual 16SC Professional license for 3CX		\$750.00		
			E 01	005 605 000 302 555	3CX Server		\$900.00		
			E 01	005 605 000 302 555	Analog Telephone adapter		\$72.80		
			E 01	005 605 000 302 555	Dual Ethernet ports GigE		\$693.00		
			E 01	005 605 000 302 555	PoE IPv6 and IPv4 headset		\$4,263.60		
			E 01	005 605 000 302 555	Shipping		\$200.00		
PO#:	10739	Voucher #:	49087	Invoice	Invoice No:	79249	6/30/2025	Paid Amt:	\$6,912.40
							Check Amount:	\$6,912.40	
100	54559	2967		Tritabaugh, Sean & Sharon		Check			
			E 01	300 298 305 000 401	YEAR END PARTY REIMBURSEMENT		\$141.65		
			E 01	300 298 305 000 401	YEAR END PARTY REIMBURSEMENT		\$11.98		
PO#:	Voucher #:	49117	Invoice	Invoice No:	6302025	6/30/2025	Paid Amt:	\$153.63	
							Check Amount:	\$153.63	
100	54560	01150		Verified Credentials		Check			
			E 01	005 718 000 342 311	JUNE BACKGROUND SCREENING		\$58.75		
PO#:	Voucher #:	49104	Invoice	Invoice No:	364887	6/30/2025	Paid Amt:	\$58.75	
							Check Amount:	\$58.75	
100	54561	1602		Verizon Wireless		Check			
			E 01	005 020 000 000 320	SUPERINTENDENT		\$50.20		
			E 01	300 050 000 000 320	PRINCIPAL		\$49.52		
			E 01	300 292 311 000 320	DEAN		\$49.52		
PO#:	Voucher #:	49109	Invoice	Invoice No:	6116751095	6/30/2025	Paid Amt:	\$149.24	
							Check Amount:	\$149.24	
100	54562	00524		Waste Management-TC West		Check			
			E 01	005 810 186 000 330	MONTHLY CHARGES		\$370.51		
PO#:	Voucher #:	49106	Invoice	Invoice No:	8110144-1593-9	6/30/2025	Paid Amt:	\$370.51	
							Check Amount:	\$370.51	

Detail Payment Register By Check

Check Number: 0-2147483647 Payment Date: 06/01/2025-06/30/2025 Period: 202512-202513 Void Status: N

Bank	Check No	Code	Rcd	Vendor	Pmt/Void Date	Pmt Type
100	54563	2786		Xcel Energy Solutions		Check
			E 01 005 810 184 000 305	MONTHLY CHARGES		\$7,287.58
PO#:	Voucher #:	49102	Invoice	Invoice No: 004004	6/30/2025	Paid Amt: \$7,287.58
						Check Amount: \$7,287.58
100	54564	3615		ZABEL, KENDALL		Check
			E 21 300 298 972 301 401	CLEAN UP FOR BLOOD DRIVE		\$50.00
PO#:	Voucher #:	49119	Invoice	Invoice No: 6302025	6/30/2025	Paid Amt: \$50.00
						Check Amount: \$50.00
100	54576	03821		CenturyLink		Check
			E 01 005 110 000 000 320	MONTHLY CHARGES		\$802.51
PO#:	Voucher #:	49100	Invoice	Invoice No: 6302025	6/30/2025	Paid Amt: \$802.51
						Check Amount: \$802.51
						Report Total: \$527,567.05

REGULAR MEETING of the SCHOOL BOARD of EDUCATION
Lester Prairie Public Schools
Monday, June 9, 2025 5:45pm
Lester Prairie School Media Center

Roll call was taken and the following board members were present: Keith Christen, Jeff Engen, Brian Heimerl, Rebecca Heimerl, Candice Anderson and Dan LaMott. Administration present: Dr. Melissa Radeke, Mike Lee, Ross Scheevel, Lauren Syrup and Cheryl Bayerl **Guests:** Mike Hennek and Lizzie Hennek from 4.0 Bus Service, Lori Bebo.

Call to order

- Meeting called to order by Board Chair Keith Christen
- Welcome to the public and guests
- **Pledge of Allegiance** - Led by board member Jeff Engen

Agenda

- Motion by R. Heimerl 2nd by Anderson to approve the Agenda as presented and or modified
 - **Vote: 6 for, 0 against.**

Recognition of Communications since Last Meeting:

- Communication - More good comments about graduation
- Open dialogue - none

Minutes and Bills

- Motion by R. Heimerl and 2nd by LaMott to approve consent agenda, the meeting minutes of the Regular Board meeting on May 19, 2025 and wire payment bill vouchers/check payments in the amount of:
 - o Total amount: \$612,815.02
- **Vote: 6 for, 0 against.**

Presentation

Mike Hennek from 4.0 Bus services expressed his gratitude for the long standing relationship with the Lester Prairie School district. Mike Hennek presented a donation check for \$25,000 to the school district to be used as the board wishes showing his appreciation for the school district's support of 4.0 Bus Services.

Administrative Reports

Mr. Lee K-12 Principal Report: - highlights

- PTO once again sponsored their inflatable day. A new vendor was used and it was a fun day for the elementary students.
- Bulldog Olympics were held on the last day of school and was a great success. Thanks go out to the high school PBIS team for a fun day
- MDE required DIRS(Disciplinary Incident Reporting System) has been submitted
- End of the year teacher meetings went well
- Staff PD activities on May 27 went very well. Time spent reflecting on the school year, student engagement, classroom management and classroom environment using AVID(Advancement via Individual Determination) strategies
- Staff handbook and Student handbook have both been updated for the next school year and will be up for approval by the board.
- Attending conference in Redwood Falls with John Eller - Navigating Difficult Situations. 3 day training series June 10, October 27 & February 20.
- Principal will be out of the building June 19th - July 6th. Will still periodically check emails.

Ross Scheevel AD/DoS - highlights

- Working on finalizing the 2025-26 activities schedule
- Transition from rSchool to Arbiter for activity registration underway
- Working on scheduling spring coaches evaluations
- Working on updating the Parent/Participant Activity Handbook
- Hosted first annual Coaches Appreciation meal/planning session. Session went well with good feedback and discussion
- Girls Softball ended season with a 14-9 record. Team was defeated in section quarter finals. Very competitive games(lost 2-1 and 3-2)
- Boys Baseball ended the season with a 7-12 record.
- Clay Target team travels to Alexandria for the State Clay Target meet on June 10th.
- Track/Field had 2 athletes advance to the State meet starting June 10th. Nakita Stuck will compete in the 100 and 200 meter races. Addison Hoof will compete in the 100, 200 and 400 meter races. Hoof is attempting to win her 3rd consecutive state title in the 400 meters.
- Summer camps under way. Basketball camp held last week, Volleyball camp and Weaving class began June 9th, Track/Field camp next week and Football camp will be held in July.

Dr. Melissa Radeke Superintendent Report: - highlights

- Enrollment - ended the year at 432 Students
- Anticipated enrollment for 2025-26 at 414 students, with current proposed enrollment we are overstaffed by 2 elementary positions
- With anticipated \$0 coming from the State combined with declining enrollment, revenues will decrease. District will need to dip into fund balances to cover spending
- Big Thank You to Principal Lee for his instructional leadership providing modeling to teachers in how to integrate AVID strategies into instructional practices. AVID is not something extra for the teachers to do, rather it's how teachers teach in any content area

Lauren Syrup - Business Manager

- Presentation of Preliminary Budget for 2025-26 school year and her recommendation to the Board for approval.

School Board Committee Reports

- Community Ed. - none
- PTO - none
- Facilities/Maintenance- none
- Facility Planning - none
- Tech/Media - none
- Activities Committee - none
- Negotiations - Certified - 1st meeting held, negotiations ongoing
- Negotiations - Non-Certified - none
- Negotiations - Administration - none
- Meet and Confer - none
- Policy - none
- Legislative - none
- City Council - B. Heimerl and LaMott met with Park Board, good discussion around safety issues and improving communication. Working towards getting a committee established including AD, City and coaches.

New Business

- Motion by B. Heimerl and 2nd by LaMott to approve 2024-25 Local Literacy Plan as presented

Vote: 6 for, 0 against

- Motion by R. Heimerl and 2nd by Anderson to approve the 2025-26 Staff Handbook as presented.

Vote: 6 for, 0 against

- Motion by R. Heimerl and 2nd by Engen to approve the 2025-26 Student Handbook as presented.

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by LaMott to approve the 2025-26 Chromebook/Chrometablet Handbook and Policy Manual as presented.

Vote: 6 for, 0 against

Old Business

- None

School Finance

- Motion by R. Heimerl and 2nd by LaMott to approve the Preliminary Budget for 2025-26 as presented

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by Anderson to approve the following fundraisers.
 - o Volleyball - Heggies Pizza; Longhorns; Cancer T-shirts

Vote: 6 for, 0 against

- Motion by R. Heimerl and 2nd by Anderson to approve bid for milk with Josh's Delivery.

Vote: 6 for, 0 against

- Motion by R. Heimerl and 2nd by B. Heimerl to approve bid for bread with Pan-O-Gold.

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by LaMott to approve bid for Propane with Glencoe Co-op.

Vote: 6 for, 0 against

- Motion by B. Heimerl and 2nd by R. Heimerl to approve bid for towels with Vestis Uniform and Workplace Supply

Vote: 6 for, 0 against

Policy Administration

- None

Personnel

- Motion by B. Heimerl and 2nd by LaMott to approve the following resignations:

Cheryl Bayerl - Student Council Advisor and NHS Advisor
Blaine Walstrom - Head Girls Basketball Coach

Vote: 6 for, 0 against

- Motion by R. Heimerl and 2nd by Anderson to approve the following contracts for the 2025-26 school year.

Kim Schauer - SPED Paraprofessional & MARSS Coordinator
Leighton Buhr - Assistant Football Coach
Emma Blashack - C Squad Volleyball Coach
Taylor Bayerl - Football Cheerleading Coach
Brian Herrmann - Head Volleyball Coach
Blaine Walstrom - JH Football Coach
Angelica Biondo - Assistant Cross-Country Coach

Vote: 5 for, 0 against
***Jeff Engen abstained**

Other Items for the Board

- None

Meeting was adjourned at 6:33 PM

Dashir Management Services, Inc.

www.dashirmanagement.com

Lester Prairie School District

July 2025

Custodial / Maintenance Report

Personnel Information

We are currently fully staffed.

Training Conducted

The OSHA required safety training on Back Injury and Lifting was conducted on June 11, 2025.

Inspections

- Custodial audits took place throughout the district and results were shared with each individual custodian audited.
- Playground inspection was completed.

Progress on Projects

- New stove in kitchen has been installed.
- UHL has finished installing the new cooling system and all inspections have been completed.
- Worked with Hillyard to finish the south gym floor on June 9, 2025.
- Fire alarm and sprinkler system inspection was completed June 25, 2025.
- New toilets have been installed in south girl's locker rooms.
- Will be working with UHL on installing new controller into RTU#10, to replace faulty controller from Johnson Controls.
- Commons floors have been cleaned and refinished.

Comments

The summer has been going by fast and we have been getting a lot done. We are finished with the elementary classrooms and are waiting on the floor. We are halfway done with the high school classrooms. I have a great crew that works together well.

Respectfully Submitted,
Lisa Hins
Facility Manager

~~2024-2025~~ 2025-2026

Lester Prairie Bulldogs
Athletic and Activities
Participant/Parent Handbook



*"Show class, have pride, and display character.
If you do, winning takes care of itself."*

--Paul "Bear" Bryant

Phone Numbers and Email Addresses

Activities Director - Ross Scheevel
Admin. Asst. - Kim Dye
Superintendent. - Dr. Melissa Radeke

320-395-3005
320-395-3000
320-395-2521 Ext.1106

scheevel@lp.k12.mn.us
dye@lp.k12.mn.us
radeke@lp.k12.mn.us

Minnesota State High School League

This is the governing body of high school athletics in the State of Minnesota. This website will give you information on eligibility, section assignments, state meets, game results, etc.

Tomahawk/Valley Conference

This website contains the conference schedule and other important information relating to the schools in the Tomahawk/Valley Conference. Lester Prairie joined the Tomahawk/Valley Conference in the 2024-25 school year

Philosophy & Goals

It is the mission of Lester Prairie Schools to develop every learner to the learner's maximum potential, to succeed and continue to learn in a changing world. The opportunities in our activities program are natural extensions of this mission. Within this context, it is the purpose of the Lester Prairie Schools activities program to foster and promote:

1. The ideals of competition, teamwork, and sportsmanship while achieving the twin goals of success and participation.
2. The development of self-confidence, self-discipline, organization, decision-making skills, and goal orientation.
3. The concept of an integral relationship between a sound mind and a sound body leading to a lifetime appreciation for physical fitness and good health habits.
4. A positive feeling of school loyalty and pride which can be shared by all participants, other students, parents/guardians, coaches, and the community as a whole.

Player Philosophy & Goals

You as a player determine your success and failures in athletics and in life; not your parents, teachers, opponents, officials, the weather, your teammates, or your coaches. The key is accepting full responsibility for your actions, development, and motivation.

Registration

Registration for extracurricular activities is available online on the school website. All registration forms and fees must be submitted and cleared by the Activities Office prior to beginning participation in an activity. A participant who starts late must pay the full activity fee (current and new students included).

Athletic Participation Fees

Regular Fee:

Grades 7-8 \$90 per activity
Grades 9-12 \$120 per activity

*Secondary sport in the same season: \$40/sport

Discounted Fee: *(Families on Free and Reduced Lunch Program qualify for discounted fees)*

Grades 7-8	\$50 per activity -- \$100 maximum per school year
Grades 9-12	\$70 per activity -- \$140 maximum per school year

Non-Athletic Participation Fees

\$40 per activity

Knowledge Bowl: \$70 for all ages

Refund Policy:

- 75% refund if participant quits within first five days of practice
- If participant is injured or has an illness and cannot continue activity beyond the midway point of the season, a 50% refund will be granted. There will be no refund if participant quits beyond the fifth day of practice or injury or illness occurs after the midway point of the season
- There will be no refund for a student that becomes ineligible

Student Responsibilities

Behavior/Detention

- All students are expected to follow the behavior expectations and policies as outlined in the LP Student Handbook and on the school website
- If a student is assigned detention, he/she will serve the assigned detention before attending practice
- Students will be expected to attend practice following the detention
- Any student athlete or fine arts participant who does not make up detention when assigned will not be in good standing and subject to additional consequences, up to and including missing practices and team events, as determined by the Dean of Students/Principal and Coach

Academic Eligibility

Academic achievement and extracurricular activity participation go hand in hand to promote the educational growth of each student. Whenever there is a question of priority, however, we at Lester Prairie Schools believe that academics takes precedence. For this reason and to encourage student achievement in both curricular and extracurricular areas, the following academic standards and eligibility guidelines have been established:

- Grade checks will be done at each mid-quarter and quarter breaks.
- A student with a failing grade at mid-quarter will be ineligible until they are passing all classes and have a Return to Eligibility form signed by the teacher and the student.
- A student with a failing grade at the end of a quarter will be ineligible until the following mid-quarter and must be passing all classes at the mid-quarter check. ~~Note: A 4th quarter failing grade will result in the student sitting out until the start of the next school year. The student will regain eligibility the first day of school. The only exception is if the student made up the credit during summer school. Participating in tryouts and scrimmages will be allowed.~~

For the 2025-2026 School Year

- A student who receives an F at the end of 4th quarter (2nd semester) will be ineligible for any contests/games that happen before school starts the next year. The student will regain eligibility the first day of school. The only exception is if the student made up the credit during summer school. Participating in tryouts and scrimmages will be allowed.

Starting 2026-2027 School Year

- A student who receives an F at the end of 4th quarter (2nd semester) **will be ineligible for**

contests/games, but may regain eligibility at mid-quarter of the 1st quarter the following year if he/she is passing all classes at that time. ~~will be ineligible for any contests/games that happen before school starts the next year. The student will regain eligibility the first day of school. The only exception is if the student made up the credit during summer school.~~ Participating in tryouts and scrimmages will be allowed.

- A student who has a learning disability documented in an IEP, may participate in any activity as long as the teacher(s) of said student determines that an effort is being made by the student to succeed, although the student may be unable to demonstrate this through grades.

School Attendance

- Students in grades 7-12 absent from any 2nd-7th period(s) due to illness, injury, or physical disability will be prohibited from participation and/or involvement in school activities, programs, events, interscholastic athletics, etc., held by the school during the remaining portion of that date unless prior approval is granted by the Principal and/or the Activities Director. Student managers, scorers, etc. shall be considered team members. For other unnamed activities, the student will abide by the decision of the School Administrator and/or the Activities Director.
- Students who have an excused absence are not required to attend 4 full class periods (i.e. college visit, doctor visit that requires most of the day). Administration will review all situations. Get pre-approval prior to the absence to be sure it is acceptable.
- Students who exceed 10 total absences or 5 unexcused absences during a semester will be ineligible to participate in extracurricular activities for the remainder of the semester. Administration may alter the number of days absent before being ineligible, but not lessen the severity of the policy guidelines. One example of when the number of days may be altered is during a longer illness.

Locker Room Lockers/Locks

Lockers are the property of the school and are provided for your use. Lockers and locks are assigned at the beginning of the semester or start of the athletic season. School-issued locks must be used at all times on locker room lockers. Students must clean out their locker and turn in their assigned lock at the end of the class or athletic season. A \$10 charge will be assessed to the student for a lock not returned.

Practice/Game Attendance

If you must miss a game or practice, contact your coach as soon as possible. Having a teammate tell them you will be gone is not acceptable. Unexcused absences will result in a loss of playing time. Students must attend school each day in order to practice or play.

Captain's Practice

Attendance at these practices must be optional and cannot be organized or supervised by the coaches of that activity. School administration very strongly recommends an adult be present during captain's practices.

Playing Time

Junior High

- Equal playing time for participants who do not miss practice and give acceptable effort.
- Winning is good; however, the focus is on developing the players' skills.

9th Grade level

- Winning mentality is introduced; the focus is still on player development.
- Not equal playing time; however, everyone will participate in each contest.

Junior Varsity

- Playing time will be based on merit.

Varsity

- Coaches will play the players who have earned the most playing time.
- Playing time will be based on merit.

MINNESOTA STATE HIGH SCHOOL LEAGUE (MSHSL)

BYLAW 205.00 CHEMICAL ELIGIBILITY

1. At any time during the calendar year, a student shall not, regardless of the quantity:

- A. use or consume, have in possession a beverage containing alcohol;
- B. use or consume, have in possession tobacco; or,
- C. use or consume, have in possession, buy, sell or give away any other controlled substance or drug paraphernalia.
- D. use or consume, have in possession, buy, sell or give away products containing or products used to deliver nicotine, tobacco products and other chemicals.
"Tobacco products" means: any product containing, made, or derived from tobacco that is intended for human consumption, whether chewed, smoked, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, or any component, part or accessory of a tobacco product.
- E. use or consume, have in possession, buy, sell or give away any substance or product where the intent of such use of the substance or product is to induce intoxication, excitement, or stupefaction of the central nervous system, except under the direction and supervision of a medical doctor. Such substances or products shall include, but are not limited to, synthetic drugs, gasoline, glue, aerosol devices, bath salts, and any substances addressed by Minnesota or Federal Law.

2. Penalties for Category I Activities

Definition - Category I Activities: Those League-sponsored activities in which a member school has a schedule of interscholastic contests, exclusive of League-sponsored tournaments.

- Athletic Activities
- Fine Arts Activities
 - 1) Debate
 - 2) Speech Activities including One Act Play - when a school schedules a season of interscholastic contests.
- A. **First Violation Penalty** - The student shall lose eligibility for the next two consecutive interscholastic contests or two weeks, 14 calendar days, whichever is greater, of a season in which the student is a participant.
- B. **Second Violation Penalty** - The student shall lose eligibility for the next six consecutive interscholastic contests or three weeks, 21 calendar days, whichever is greater, in which the student is a participant.
- C. **Third or Subsequent Violation Penalty** -

- 1) The student shall lose eligibility for the next 12 consecutive interscholastic contests or four weeks, 28 calendar days, whichever is greater, in which the student is a participant.
- 2) A student who chooses to become a participant in a treatment program may become eligible for participation after a minimum period of six weeks after entering treatment if all of the following conditions are met:
 - a) The student is assessed as chemically dependent,
 - b) enters treatment voluntarily, and
 - c) the director of the treatment center certifies that the student has successfully completed the treatment program.
 - d) The treatment option cannot be used for the first or second violation.
 Successful completion of a chemical dependency treatment program will satisfy only the most recent violation. Any other violations for which the penalty has not been satisfied must still be served in full.

D. Applying the Penalty

- 1) Penalties shall be progressive beginning with the student's first violation and continuing throughout the student's high school career. Penalties shall be served consecutively.
- 2) Violation Confirmation Definition: The violation shall be confirmed when the administrator responsible for the athletics/activities program has informed the student that the student has violated a bylaw and is now under the penalty. The notification shall be verbal and also in writing.
- 3) Counting Weeks:
 - a) The weeks shall begin on the date that the violation is confirmed by the school administrator and extend for the required number of calendar days.
 - b) For the purpose of this bylaw, a week is seven calendar days. The week starts the date the violation is confirmed and the student/student's parents or guardians are notified.
 - c) At the beginning of the season, practice and conditioning weeks are counted.
 - d) The student must participate in and complete the entire season in which the penalty has been applied for the penalty to count. As examples: a student cannot begin participation in a program at the start of the season, serve the penalty and then quit after the suspension has been served; nor can a student join a program after the season has begun, and serve the penalty.
- 4) A student who is under penalty for a violation of a League bylaw may not join a second sport in the same season in order to fulfill a penalty.
- 5) Practices, jamborees, inter-school scrimmages and previews are not interscholastic contests and may not be counted, however, the student is eligible to participate.
- 6) A student who participates in both Category I and Category II activities shall serve the penalty prescribed for that violation in both Category I and Category II activities in which the student participates.
- 7) *Denial Disqualification: A student shall be disqualified from all interscholastic athletics for nine additional weeks beyond the student's original period of ineligibility when the student denies violation of the rule, is allowed to participate and then is subsequently found guilty of the violation.*

3. Penalties for Category II MSHSL activities: Category II activities are those in which a member school does not have a schedule of inter-scholastic contests, exclusive of league-sponsored tournaments. These activities are those not included in Category I. Lester Prairie school functions (i.e., Drama Club, Homecoming Week, Sno-Fest Week, annual staff, class offices, etc.) will be governed by Category II penalties. The senior class trip and the prom are not included, although attendance at prom only is authorized, not participation in prom activities. Penalties for MSHSL tobacco and alcohol/drug violations and for violations of the harassment and violence policy for Category II events will be:

1st Violation Penalty: 4 hours of detention

2nd Violation Penalty: 6 hours of detention

3rd and Subsequent Violation Penalty: 8 hours of detention. The school will follow the MSHSL category I guidelines.

SPECIAL RULES ON INELIGIBILITY AND ONE-YEAR INELIGIBILITY

Student must be a member of a group (band, choir, etc.) at the time of the offense in order to receive credit for an event served. All students must meet the requirements for Category I and II activities in order to be eligible for the respective events of that category. This means that students may be eligible for Category I activities and not Category II activities and vice versa.

If a student violates school policy on drugs, alcohol, tobacco, and harassment/violence, the following takes place:

1. (The student is) Ineligible for royalty/related activities for one school year regardless if they are eligible according to Category I or Category II activities, and
2. (The student) Loses the right to be a Captain or elected official for an athletic team or any other group for one calendar year.

BYLAW 206.00 GOOD STANDING AND GENERAL ELIGIBILITY REQUIREMENTS

1. Good Standing - In order to be eligible for regular season and League tournament competition a student must be in good standing.

Definition: The term "Good Standing" shall mean that the student is eligible under all of the conditions and eligibility requirements of that school as well as the eligibility requirements of the MSHSL.

2. Student Code of Responsibilities - Participation in interscholastic activities is a privilege which is accompanied by responsibility. As a student participating in League and school sponsored activities, I understand and accept the following responsibilities:

- A. I will respect the rights of others and will treat others with courtesy and consideration.
- B. I will be fully responsible for my own actions and the consequences of my actions.
- C. I will respect the property of others.
- D. I will respect and obey the rules of my school and the laws of community, state and country.
- E. I will show respect to those who are responsible for enforcing the rules of my school and the laws of my community, state and country.

3. Penalty - A student who is dismissed from school or who violates the Student Code of Responsibilities is not in good standing and is ineligible for a period of time as determined by the school principal acting on the authority of the local board of education. The League specifically recognizes that certain conduct requires penalties that may exceed those penalties typically imposed for first violations. For example, when a student is suspended from school the student is not in good standing and cannot begin to serve the participation penalty until the student has completed the suspension from school and is returned to good standing.

- A student may be withdrawn from competition by the principal for academic or disciplinary reasons after an informal hearing with the student and the parents. Students will also jeopardize leadership roles in school programs based on violations of Bylaw 206.

Program Evaluation

Student-athletes will have an opportunity at the end of their season to fill out a brief online survey evaluating the program. We encourage participation in this as a way to continue to grow and develop our athletic programs. Survey results will be used to better our programs for everyone involved, not for disciplinary action.

Parent Responsibilities

Lester Prairie Activities Department Parent/Coach Communication

Both parenting and coaching are extremely tough jobs. By establishing an understanding for each position, we are better able to accept the actions of the other and provide a better experience for the student athlete. As a parent, when your child becomes involved in a Lester Prairie Schools activities program, you have a right to understand the expectations that are placed on your child. This begins with clear communication from the coach of your child's team.

Communication You Should Expect From Your Child's Coach

1. The philosophy of the coach and program
2. The members of the coaching staff specifically working with your child
3. Expectations the coach has for your child and other team members
4. Locations and times of all practices, contests, and team functions
5. Team requirements, such as fees, special equipment, off-season conditioning expectations, and team rules
6. Procedures to be followed should your child be injured during practice or a contest
7. Discipline procedures that may result in the denial of your child's participation

Communication Coaches Should Expect from Parents

1. Concerns expressed directly to the coach
2. Notification of any schedule conflicts well in advance
3. Specific medical problems that could adversely impact your child's performance and/or safety
4. Specific concerns should be directly communicated with the coach
 - *As your child becomes involved in the Lester Prairie Schools activities programs, they will experience some of the greatest and most rewarding moments of their young lives. It is also vital to recognize and understand that there will be times when things do not go the way you or your child wishes. At times such as these, discussion with your child's coach is encouraged.*

Appropriate Concerns to Discuss with Coaches

1. The treatment of your child mentally and/or physically
2. Ways to help your child improve
3. Concerns about the behavior of your child
4. Family concerns that may have an impact on your child and subsequent activity participation
 - *It is very difficult to accept your child not playing as much as you hope. Coaches are professionals. They make judgment decisions based on what they believe to be best for all members of a team. As you have seen from the list above, certain things can be and should be discussed with your child's coach. Other things, such as the following items, must always be left to the discretion of the coach.*

Issues Not Appropriate to Discuss With Coaches

1. Playing time
2. Team strategy
3. Play calling
4. Lineups
5. Substitutions
6. Other members of the team

Problem/Conflict Resolution

In order for our programs to be successful, we must all work together; parent/guardian, coach, and student. We strive to do what is best for each individual student-athlete. As teachers and coaches, we care a great deal about your son or daughter and want to contribute to his/her individual development in a positive way. We cannot promise that all concerns can be resolved to individual preferences, but we can promise that we will listen to your concerns and respond to the best of our ability.

To allow for an appropriate exchange of opinions when the need arises in either athletics or activities, a procedure has been developed to create an open line of communication between the school, parent/guardian, student, and coach. The following procedure will allow for an exchange of opinions in a professional manner.

1. Most conflicts are better resolved with an appropriate cooling down period. No conflict between a parent/guardian, student, official, or coach/advisor should be addressed during or immediately after an activity. The activity site, practice field, lobby or locker room are not appropriate places to handle conflict. If you have a concern, please contact the coach/advisor the following work day after the incident, practice, or game and arrange a meeting with the participant, parent, and coach. Many of our coaches teach in the district and have voicemail/email, where a message may be left. If your concern has not been addressed to your satisfaction, then refer to the flowchart below.

2. Chain of Communication

Every organization has, and needs, an orderly process to use when problems/issues arise. The chain of communication for Lester Prairie High School Activities is:

Player contacts Coach/Advisor

I

Parents/Guardians contact Coach/Advisor

I

Parents/Guardians contact Activities Director

I

Parents/Guardians contact Superintendent of Schools

I

Parents/Guardians contact School Board

Tips for Parents of Student-Athletes

1) TEACH RESPECT FOR AUTHORITY. There will be times when you disagree with a coach or an official, but always remember they are trying to do their best.

2) BE SUPPORTIVE OF THE COACH/PROGRAM. When talking with your child about any coach, be supportive and positive about the decisions the coach is making. If there is a problem, speak directly with the coach about it.

3) GET TO KNOW THE COACH. Coaches can have a powerful influence on your child, take the time to attend all pre-season meetings and get to know the coach's expectations, philosophy, and guidelines for the season.

4) LET THE COACH DO THE COACHING. It is confusing for an athlete when they are hearing a different message from their parents. It may actually be affecting their participation if they are doing what you tell them and not what the coach expects.

5) SHOW UNCONDITIONAL LOVE. Let your child know that you love him/her whether they win or lose, whether they played in the game or not, and whether they played well or not.

6) LISTEN TO YOUR CHILD. Always take the time to listen and support your child, but remember to stay rational until you know the whole story. Keep winning and losing in proper perspective.

7) BE A POSITIVE ROLE MODEL. Take a good honest look at your actions and reactions in an athletic setting.

8) INSIST ON GOOD GRADES. Check on your child's grades frequently.

9) INSIST ON FOLLOWING THE RULES. Help lead your child to follow all MSHSL, Lester Prairie, and team rules. It is your duty to hold them accountable and report any violations to the head coach.

10) NO EXCUSES. Do not offer excuses if your child is not participating as much as you would like or if they are not at the level you would like.

Parents/spectators should be positive in support of their own team and recognize the achievements of the opposing team. Vulgar, racial, derogatory, or disparaging remarks are never appropriate. Parents/spectators should allow their athletes to enjoy the benefits of competition, remembering that not everyone can be the star, be on the first team, or have equal playing time.

Any acts of misconduct may result in disciplinary action, whether or not this misconduct is directly involved with a school event or activity. The Minnesota State High School League authorizes school administration to discipline spectators for violations of MSHSL, Section, or Local School Rules. Disciplinary action may include removal from a contest and/or permanent removal from MSHSL- or Lester Prairie School-sponsored events.

Coach/Advisor Positions

Fall

Volleyball

Varsity Head - Brian Herrmann

JV - Christin LaMott

C Squad - ~~Arlene Nowak~~ Emma Blashack

JH - ~~Emma Blashack~~ TBD

Football

Varsity Head - ~~Joe Scoble~~

Tyler Helland

Asst. - Ross Scheevel

Asst. - Derek Zebell

Asst. - ~~Tyler Helland~~ Leighton Buhr

JH - Matt Herrmann

JH - ~~Brian Malady~~ Blaine Walstrom

Cross Country

Varsity Head - Wes Kapping

Asst. - Angelica Biondo

Cheer

~~Julie Malady~~ Taylor Bayerl

Soccer (Co-op)

Boys Head - Michael Forsythe (Sibley East)

Winter

Girls Basketball

Varsity Head - ~~Blaine Walstrom~~ TBD

Asst. - Mike Lee

JH - ~~Anthony Frank~~ TBD

Boys Basketball

Varsity Head - Andrew Dahl

Asst. - Adam Angell

C Squad - ~~Alex Heimerl~~ TBD

8th Grade - ~~Brian Malady~~ TBD

7th Grade - ~~Anthony Frank~~ TBD

Wrestling (Co-op with GSL)

Varsity Head - Lance Wurm (GSL)

Spring

Track and Field Boys and Girls

Varsity Head - Wes Kapping
Asst. - Mark Thiry

Baseball

Varsity Head - Matt Herrmann
Asst.- Brian Herrmann
JV. - Brandon Kutz
JH - TBD

Softball

Varsity Head - Keith Christen
Asst.-Angela Christen
JV - Emma Blashack
JH - Callie Nelson **TBD**

Trap Shooting Team

Head - Sean Tritabaugh
Asst. - Arlyn DeBruyckere

Non-Athletic Activity Leaders

Band

Director - Terri Schuft-Helland

Choir

Director - David Rue

Fall Play

Director - Ashley Heckson

One Act Play

Director - Ashley Heckson

Spring Play

Director - Ashley Heckson

Robotics

Advisor - TBD

Knowledge Bowl

Advisor - Daniel Mages

Awards

Lettering Requirements

Participants are not eligible to earn a letter award if they violate any MSHSL student eligibility policies during the season. If not participating in an activity when the violation occurs, the consequence will apply to their next season of participation.

In all activities, coach/advisor discretion is the final criteria.

Volleyball

- Attend and contribute at practice, play in 10 sets in the regular season, be a member of the section team
- Seniors who have played all 4 years of HS

Criteria for managers:

- Attend 80% of matches and tournaments and perform the jobs that are expected of you. Ex: Miss 1 tourney and 1-2 matches and can still letter

Football

- 8 quarters played
- All good standing members of a State Tournament Team will earn a letter

Cross Country

- Must run in more than 50% of Varsity meets

Soccer (Co-op)

Sideline Cheer

You must meet the below criteria to letter in cheerleading:

- ZERO tolerance policy for alcohol, drugs and tobacco use. Absolutely no infractions.
- Have no disciplinary actions given by coach(es), or school administration.
- Participate in all games, practices, and events for the entire season.
- Turn in uniform at the end of the season, cleaned and in good condition.
(*Exceptions *may* be made.)

Girls Basketball

- Must play in 50% of all regular season games (26 halves)
- All seniors will letter

Boys Basketball

- Must play in 50% of all regular season games (26 halves)
- All seniors will letter

Wrestling (Co-op with GSL)

Track & Field Boys and Girls

No Violations of the MSHSL rules during the season.

Completes the season with a positive attitude.

Must accumulate 75 points during season:

- 1 point for each practice attended
- 1 point for each event completed in a meet
- 5 points for PR
- 10 points for school record
- Any placing points earned in a meet are added to your point total (relay-each member earns $\frac{1}{4}$ of total points)

Baseball

- Must appear in $\frac{1}{3}$ of regular season games and be on the playoff roster
- All seniors will letter

Softball

- Must appear in $\frac{1}{3}$ of regular season games and be on the playoff roster
- All seniors will letter

Clay Target (Trap Shooting)

50 points are needed to earn a letter. A Senior who completes the regular season will automatically qualify for a letter

Points:

- Obtain JV level with shooting average - 10 pts
- Obtain Varsity level with shooting average - 15 pts
- Maintain Varsity level with shooting average (more than 3 weeks) - 20 pts
- Shoot a perfect score of 25 targets - 25 pts
- Finish Regular Season in Top 25 of Conference - 10 pts
- 1st Place in Conference - 30 pts
- 2nd Place in Conference - 25 pts
- 3rd Place in Conference - 20 pts
- Score counts for team points each week - 2 pts per week
- Compete at league Championship Shoot - 15 pts
- Compete in the MSHSL Tournament shoot - 25 pts

Other Requirements:

- * Must maintain academic eligibility through the season
- * Must NOT violate safety rules while on range
- * Must clean up shooting range and club house before leaving each week

Band

You must earn 10 points by completing any of the following activities:

- Perform a solo or in a small ensemble for school concert or contest (2 points for each piece)
- Perform a solo or in a small ensemble for an event outside of school (1 point possible for each event)
- Tally an extra 60 minutes of practice (Signed by parent/guardian or Mrs. Schuft-Helland) (1 point each practice sheet completed-can earn 5 points total)
- Attend an approved concert and written evaluation completed, with program attached (1 point each)
- Listening Evaluation completed (1 point each-3 point total)
- Perform in a musical group outside of school, such as jazz band or drumline (3 points each group)
- Attending an Honor Band or All-State experience (3 points)

Please note - Each year participating in the high school band earns you 2 points. Example: A senior in band that has participated for four years automatically starts the year with 8 points towards a letter.

Choir

75 points and higher qualifies for a letter. Students must maintain a B- to A grade each year to earn a letter.

- 5 points for each year in Choir (grades 9-12)
- 5 points for each solo performed
- Veterans' Day Program - 5 points
- Winter Concert - 20 points
- Large Group Contest - 15 points
- Spring Concert - 20 points
- Officer or Title held - 20 points
- Accompaniment - 10 points
- One individual lesson outside of Choir - 5 points

Drama/One Act Play

100 points qualifies for the initial letter. 60 additional points for subsequent letter awards (no more than one letter award can be earned in a school year)

- Fall/Spring Lead Part- 30 points
- Fall/Spring Minor Part - 20 points
- Fall/Spring Non-Speaking Part - 10 points
- Fall/Spring Stage Manager - 30 points
- Fall/Spring Stage Crew (attend at least 15 practices) - 20 points
- Fall/Spring Stage Crew (attend less than 15 practices) - 10 points
- One Act Lead Part - 50 points
- One Act Minor Part - 30 points
- One Act Non-Speaking Part - 20 points
- One Act Stage Manager - 40 points
- One Act Stage Crew - 20 points
- One Act Award (MRC) - 35 points
- Must attend all practices, including morning practices and must keep the director informed of absences. Student misses no more than 3 unexcused or unapproved absences per play. The student also must be present at the dress rehearsal.
- The student helps take down the set, washes & returns costumes, cleans the stage, cleans the drama closet, and takes personal items home the final night of the performance

Robotics

Knowledge Bowl

In order to letter in Knowledge Bowl, the student must accumulate at least 65 points in a single season and compete in at least 3 meets at the varsity level.

Points will be awarded as follows:

- Practice: 2 points each attendance
- Meets: 10 points each
- Sub-Regional and Regional Meets: 12 points
- State Meet: 20 points

The advisor will deduct points for not letting me know if you are attending meets with enough time for registering our team. I do understand that things come up, but I do not want to spend extra time to find out if you are going to the meet or not.

**Extract of School Board Meeting Minutes
Independent School District No. 424
Lester Prairie Public Schools
State Of Minnesota**

Pursuant to due call and notice thereof, a School Board meeting of Independent School District No. 424, State of Minnesota, was held on July 21, 2025 at 5:45 p.m., for the purpose in part, of approving the District's Fiscal Year (FY) 27 Long-Term Facility Maintenance Ten-Year Plan as established in Minnesota Statutes, section 123B.595.

School Board Member _____ introduced the following resolution and moved its adoption.

**Resolution Adopting Independent School District No. 424
FY27 Long-Term Facilities Maintenance Ten-Year Plan**


Be It Resolved that the School Board of Independent School District No. 424, State of Minnesota, approves the attached FY27 Long-Term Facilities Maintenance Ten-Year Plan.

The motion for the adoption of the foregoing resolution was duly seconded by School Board Member _____ and, upon vote being thereon, the following voted in favor of the motion:

And the following voted against: _____.

Whereupon the resolution was declared duly passed and adopted the _____ day of _____, 2025.

School Board Clerk Signature

 Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only										ED - 02478-11
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2024, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.												
District Info. (REQUIRED) Enter Information		District Info. (REQUIRED) Enter Information										
District Name: Lester Prairie Public School District		Date: 7/15/2025										
District Number: 0424-01		Email: finance@lp.k12.mn.us										
District Contact Name: Lauren Syrup												
Contact Phone #: 218-791-2276												
Expenditure Categories		Fiscal Year (FY) Ending June 30										
		2025 (base year)	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.												
Finance Code Category (1)												
347	Physical Hazards	\$14,578	\$7,000	\$4,000	\$4,000	\$4,000	\$5,000	\$5,000	\$5,000	\$6,000	\$6,000	\$6,000
349	Other Hazardous Materials	\$16,921	\$5,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
352	Environmental Health and Safety Management	\$1,601	\$6,600	\$6,600	\$6,600	\$7,500	\$7,500	\$7,500	\$8,000	\$8,000	\$8,000	\$8,500
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$11,501	\$10,000	\$4,000	\$4,000	\$4,000	\$4,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects - Category (1)		\$44,602	\$28,600	\$17,600	\$17,600	\$18,500	\$19,500	\$20,500	\$21,000	\$22,000	\$22,000	\$22,500
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - Additional Revenue												
Finance Code Category (2)												
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More - Category (2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code Category 3 (a)												
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects - Category 3(a)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Gender-Neutral Single-User Restrooms												
Finance/Course Codes Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025												
Finance Code 384 and Course Code 684 MUST USE BOTH	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects - Category 3(b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Accessibility Category (4)												
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects - Category (4)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects Category (5)												
368	Building Envelope	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
369	Building Hardware and Equipment	\$11,650	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
370	Electrical	\$4,094	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
379	Interior Surfaces	\$25,581	\$22,552	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
380	Mechanical Systems	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
381	Plumbing	\$0	\$2,500	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems (normally below \$100,000 unless the school chooses not to receive additional revenue for \$100K or more roofing project/site/year - pending 2025 Legislation)	\$6,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
384	Site Projects	\$0	\$155,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Total Deferred Capital Expenditures and Maintenance Projects - Category (5)		\$47,495	\$190,052	\$52,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000	\$45,000
Deferred Capital Expenditures for Roofing Projects - Additional Revenue for \$100,000 or more project/site/year												
Finance Code Category (6)												
383	Roofing Systems - pending 2025 Legislation and if passed effective FY 2027	\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Deferred Capital Expense and Maintenance - Category (6)		\$0	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Annual 10-Year Plan Expenditures		\$92,097	\$218,652	\$69,600	\$1,412,600	\$63,500	\$64,500	\$65,500	\$66,000	\$67,000	\$67,000	\$67,500
Fund Balance Section												
Fund 01		FY 25 and 26 Revenue Projection Model Revenue					FY 27 Revenue Projection Model Ten-Year Spreadsheet					
Beginning Fund Balance 01-467-XX		\$516,280	\$621,517	\$581,594	\$687,233	-\$550,128	-\$438,389	-\$327,650	-\$217,911	-\$108,672	-\$433	\$107,806
LTFM Fiscal Year Revenue - Levy		\$197,334	\$178,729	\$175,239	\$175,239	\$175,239	\$175,239	\$175,239	\$175,239	\$175,239	\$175,239	\$175,239
LTFM Fiscal Year Revenue - AID if Applicable		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Deduction for applicable Cooperative/Intermediate Member District Levy		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT if applicable - Special Legislation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Estimated Fiscal Year Expenditures		\$92,097	\$218,652	\$69,600	\$1,412,600	\$63,500	\$64,500	\$65,500	\$66,000	\$67,000	\$67,000	\$67,500
Ending Fiscal Year Fund Balance 01-467-XX		\$621,517	\$581,594	\$687,233	-\$550,128	-\$438,389	-\$327,650	-\$217,911	-\$108,672	-\$433	\$107,806	\$215,545
Fund 06												
Beginning Fund Balance 06-467-XX		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Bonded Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Fiscal Year Revenue Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Transfers		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LTFM Estimated Fiscal Year Expenditures		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
End of worksheet												

Long-Term Facilities Maintenance Expenditure Categories used in the Excel Spreadsheet Template

Category 1: Health and Safety Expenditures by Uniform Financial and Accounting Reporting Standards (UFARS) Finance Codes 347, 349, 352, 358, 363 and 366 (this section excludes project costs of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366).

projects for Fiscal Year (FY) 2025 and FY 2026. The later years can be a rough estimate. Fiscal 2024 is an estimate of what the **final** UFARS expenditures will be. Once the FY 2024 audited financial data is complete and final UFARS data has been submitted, enter the actual FY 2024 Health and Safety (H&S) expenditures on the Health and Safety Data Submission System Category 1 excludes projects costing \$100,000 or more for asbestos removal or encapsulation fire safety, and indoor air quality as they are entered under Category 2 as listed below. Also enter FY 2024, FY 2025 and FY 2026 totals per finance code in the Health and Safety Data Submission on the Minnesota Department of Education (MDE) website (MDE homepage > Districts, Schools and Educators > Business and Finance > Data Submissions, then select the Health and Safety category) so hold harmless revenue calculates properly on the levy.

Category 2: Health and Safety Expenditures by UFARS Finance Code for Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Quality projects costing \$100,000 or more per Project, per Site, per Year.

A district enters totals by finance code for individual projects that cost \$100,000 or more per site, per year for asbestos removal and encapsulation, fire safety, or indoor air quality as they generate additional revenue. Also, enter FY 2024, FY 2025 and FY 2026 H&S projects costing \$100,000 or more on a separate line in the Health and Safety Data Submission System on the MDE website (the project description should include the site name and whether it is financed by “pay-as-you-go” or bonded dollars).

Category 3(a): Remodeling for Approved Voluntary Prekindergarten (VPK) Program

If the district has an approved VPK program include planned expenditures for remodeling projects.

Category 3(b): Remodeling for Gender Neutral Single-User Restroom per site (Effective FY 2025)

For districts who budget for a remodeling project for a gender-neutral single user restroom at least one at each school site.

Category 4: Americans with Disabilities Act (ADA) Accessibility Projects

Enter approved project costs to increase accessibility to school facilities. The project shall conform to both the district’s ADA/Section 504 disabled access transition plan and the current ADA Accessibility Guidelines for Buildings and Facilities, as well as applicable state and local building and fire codes.

Category 5: Deferred Maintenance Projects by UFARS Finance Code.

Facility deferred maintenance projects are broken into nine finance codes. Each code represents a component grouping of a building designed to ease assignment of a project into the proper code. The code breakdown is also meaningful for comparison of costs among school districts and to the Minnesota legislature to assess school facility costs and the ongoing need for facility funding.

Category 6: Deferred Maintenance Projects for Roofing Systems requests for \$100,000 or more per site/year.

A district enters totals by finance code for individual roofing projects that cost \$100,000 or more per site, per year for additional revenue.

Fund Balance Section: Fund 01 - General Fund LTFM Project Expenditures and Fund 06 - Building Construction Project Expenditures (LTFM Only - Bonded or \$2 million or more per project/site/year (see transfer guidance)).

To begin, enter previous fiscal year ending fund balances for Fund 01-467-XX in cell C55 and Fund 06-467-XX in cell C66. Beginning and Ending Fund Balances are input/calculated as negative balances = (\$100,000), or as positive balances = \$100,000. Revenues, expenditures and transfer IN and OUT are all entered as positive numbers. The fiscal year ending fund balance calculation formula includes the revenues/transfer IN entries as positive numbers added to the fiscal year beginning fund balance. The fiscal year ending fund balance calculation formula includes the expenditures/transfer OUT entries as negative numbers subtracted from the beginning fiscal year fund balance. **If both Funds 01 and 06 are utilized, you will have to input an Excel formula**
End of Worksheet

Additional Documentation

Category 2 Asbestos Removal and Encapsulation, Fire Safety and Indoor Air Projects \$100,000 or over per Project, per Site, per Year

For districts with asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year for FY 2026 or FY 2027 the ten-year plan includes a narrative describing the scope and cost of the project in greater detail. Individual project approval is required as these projects generate additional revenue.

- a. For **asbestos removal and encapsulation projects**, give a description of the type and amount of asbestos and the scope of the project including an engineer or contractor estimate of the cost -**narrative from contractor/professional engineer - on company letterhead and signed by a company contractor/engineer.**
- b. For **fire safety projects**, include a project description and an estimate of the cost **from the professional engineer.** If a building permit has been pulled for other school construction projects, the building inspector has jurisdiction over the review of the fire suppression rework, but the State Fire Marshal should be contacted for final review and approval; otherwise, the fire suppression rework requires an order from the state fire marshal, schools division. If replacing a fire alarm system which is inoperable, **submit State Fire Marshal orders to substantiate.** Voice activated systems cannot be installed in existing systems unless there are Fire Marshal orders authorizing replacement due to in operable system.
- c. For **indoor air quality projects**, describe which American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) Indoor Air Quality (IAQ) standards are not being met and indicate how the project will result in meeting ASHRAE standards and include an estimate of cost from the project engineer. Also, include a floor plan to reflect classrooms affected and a report listing cubic feet per minute (CFM) ratings (current and projected ratings at completion of project) - **narrative from professional engineer on company letterhead and signed by professional engineer.**

Category 3 (a) Approved Voluntary Prekindergarten (VPK) Program - Remodeling Costs

narrative describing the project to remodel existing instructional space to accommodate kindergarten instruction. In the narrative, describe the square footage and use of the existing instructional space, changes to be made to the facility, and the final square footage and features of the prekindergarten instructional space, for example, bathroom space, play area, and small group instruction space. This narrative may be the same narrative submitted to MDE as part of the application to obtain approval for the voluntary prekindergarten program under Minnesota Statutes 2024, section 124D.151.

Category 3 (b) Gender Neutral Single-User Restrooms - Remodeling Costs

For districts who budget for a remodeling or construction project for a gender-neutral, single user restroom at each school site, include a narrative describing the project scope and cost to remodel existing instructional space to accommodate a single-user restroom (at least one per school site). In the narrative, describe the square footage and changes to be made to the facility, and the final square footage and features of the bathroom space. Include a schematic of the remodeled area. **Narrative information is required to be submitted on vendor/contractor letterhead and signed by the appropriate staff member. If the work is to be done by school facilities staff, please include the narrative information on the school's letterhead and signed by authorized personnel.**

Category 5 Deferred Maintenance Projects costing \$2,000,000 per Project, per Site, per Year

For districts with deferred maintenance projects for FY 2026 or FY 2027 costing \$2,000,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - narrative from professional engineer/architect.

Category 6 Deferred Maintenance Roofing Projects costing \$100,000 or more per site/project/year - Additional Revenue

For districts with deferred maintenance roofing projects for **FY 2027 and beyond** costing \$100,000 or more per project, per site, per year, a narrative describing each project in greater detail is required. In the narrative, discuss the deferred capital and maintenance criteria that make the project eligible for Long-Term facilities maintenance revenue and the work necessary to prevent further erosion of facilities. Describe the scope of work in sufficient detail to indicate the change in condition of the facility and provide an indication of the improvement to useful life. Indicate the level of deferred maintenance work needed for the facility before and after the project will be completed. Include an architect or consultant cost estimate detailing categories of work and associated cost including an estimate of fees - narrative from professional engineer/architect.

End of Worksheet

Updating the Health and Safety Database (Does not include Deferred Maintenance Fina

The Minnesota Department of Education (MDE) will continue to use the existing Health and Safety (H&S) database (located on the MDE website under MDE > Districts, Schools and Educators > Business and Finance > Data Submissions, select Health and Safety) to drive levy processing for fall levies. Districts enter summary data by finance code, consistent with the summary data for Fiscal Year (FY) 2025, FY 2026 and FY 2027 included on the district's ten-year plan expenditure spreadsheet. Detailed information by project will still be required for asbestos removal and encapsulation, fire safety and indoor air quality projects costing \$100,000 or more per project, per site, per year since those generate additional revenue over and above the Long-Term Facilities Maintenance (LTFM) formula allowance. Do not enter information for deferred maintenance or accessibility finance codes. The Health and Safety amounts provide an accurate calculation of the hold harmless revenue estimate on the levy and aid entitlement reports, and either add to revenue or show complete information for persons who seek levy information.

When comfortable with data and assumptions, a district should enter the total health and safety cost from the expenditure spreadsheet in the hold harmless section of the revenue spreadsheet and the Health and Safety Data Submission System. Hold harmless revenue depends on the year's H&S costs plus deferred maintenance revenue for districts that did not qualify for alternative facilities revenue. Hold harmless for an alternative facilities school district is health and safety plus an amount to fund the other ten-year plan projects. For FY 2025, 26 and 27, MDE is asking school districts to enter totals by finance code from the expenditure spreadsheet in the Health and Safety Data Submission System (instructions on how to enter H&S data on the data submissions website may be found on the LTFM webpage under MDE > Districts, Schools and Educators > Business and Finance > School Finance > Facilities and Technology > Long-Term Facilities Maintenance, then select "Health and Safety Website Instructions" (these instructions may also be found on the Health and Safety Data Submission System). MDE uses the submission system to load the prior law calculation H&S amount into the Levy Limitation and Certification system and LTFM Aid Entitlement system. Without this step, the levy shows zero in the health and safety line under the old law revenue and the calculation is inaccurate. An alternative facilities school district should not include the amount in both the Health and Safety Data Submission System and in the revenue amount entered for deferred maintenance ten-year plan projects levy as the H&S levy will be doubled. In the Health and Safety Data Submission System, enter the H&S finance totals, six in all (if all are included in the ten-year planned projects) from the expenditure spreadsheet plus separately enter each individual project (asbestos removal and encapsulation, fire safety or indoor air quality) costing \$100,000 or

Note: School Districts should continue to update H&S expenditures in the Health and Safety Data Submission system on a regular basis to accurately cost estimate decreases or increases for applicable fiscal years.

Make sure to update the system for **final, audited UFARS H&S financial data** (reference the 24-25 UFARS Turnaround Report titled **Expenditure by Finance Code Report** on the Minnesota Funding Reports (MFR) webpage located at Data Center > Data Reports and Analytics, locate the School Finance Reports section), select Minnesota Funding Reports (MFR). Enter your school name, view all reports, select UFARS Turnaround Reports category, select 24-25 school year, under Report select "All" and then List Reports.

End of Worksheet

Facilities Age and Square Footage Reporting

Memo Sent to Superintendents/Business Managers: **Mid-October 2025**

Next Reporting Period: Mid - October to December 15, 2025 for 26PAY27 Levy f

Districts, Schools and Educators > Business and Finance > Data Submissions, the

or on Main MDE Webpage: <https://education.mn.gov/MDE/index.htm>, select "

Facilities Age and Square Footage Report

All K-12 independent and special school districts are required to submit information using the (accessible below). Login requires a district's four-digit district number and an assigned four-d used for accessing the Health and Safety system.

Districts are required to annually review and update the district's inventory of buildings prior data is necessary to calculate the operating capital portion of general education revenue under long-term facilities maintenance revenue under Minnesota Statutes, section 123B.595, for qu to calculate aids and levies for operating capital and long-term facilities maintenance, as well health and safety budget on a biennium basis.

A memo is sent to superintendents, with instructions, when the submission window is open.

[> Enter the Facilities Age and Square Footage Report.](#)

[Age and Square Footage Report - 10/13/23](#)

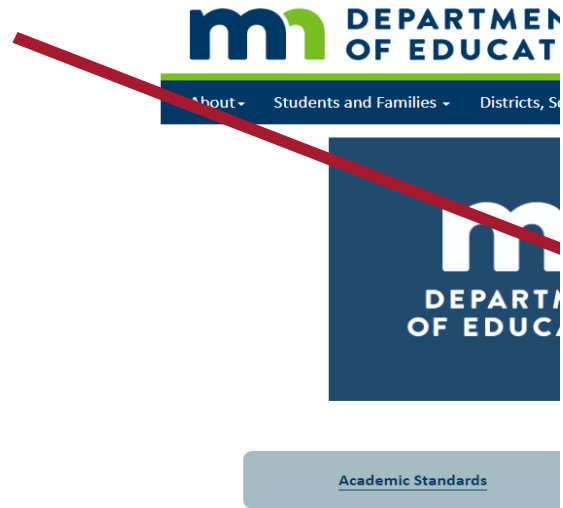
for FY 2028

in select in left grey column, "Facilities Age and Square Footage Report"

"Data Submissions" radial button.

Facilities Age and Square Footage Report
digit password. This same password is also

to the beginning of each calendar year. This
er Minnesota Statutes, section 126C.10, and
qualifying districts. The data is used
as to calculate district's finance code 352





Office of the Inspector General

The [Office of the Inspector General](#) is responsible for protecting the Minnesota Department of Education against fraud, waste and abuse. Make a report to the office at MDE.Inspector.General@state.mn.us or with the toll-free hotline at 833-819-8090.



- [COVID-19](#)
- [Data Submissions](#)

Long-Term Facilities Ma
A

Pay as Yo

Project Expenditures Fund	Project Description
A - Fund 01	Project(s) \$1 to \$1,999,999 per site/year for finance codes 358, 363 and 366 funded on a pay as you go basis . The project is completed with excess funds remaining.
B - Fund 06	Project(s) \$2 million or more per site/year for Finance Codes 358, 363 and 366, funded on a pay as you go basis . The project is completed with excess funds remaining.
E - Fund 06	Funding in Fund 01 has accumulated over time providing for a project \$2 million or more per site/year funded on a pay as you go basis . The project is completed with excess funds remaining.

Bonde

Project Expenditures Fund	Project Description
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D - Fund 06	Project(s) \$2,000,000 or more per site/year for Finance Codes 358, 363 and 366, funded with debt issued . The project is completed with excess funds remaining.
G - Fund 06	Project(s) under \$2 million per site funded with debt issued . The project is completed with excess funds remaining.
H - Fund 06	Project(s) \$2 million or more per site funded with debt issued , project is completed with excess funds remaining.

I - Fund 06

Roofing Project(s) \$100,000 or more per site funded with debt issued, project is completed with excess funds remaining.

end of worksheet

**Maintenance (LTFM) Fund Transfers
as of 05/2025**

On go Basis		
Conclusion	Minnesota Statutes	Funds
No fund transfer required. MDE will adjust revenues based on the lesser of actual expenditures or approved costs.	123B.595 (reserve)	
Funds must be transferred from Fund 01 to Fund 06 in the amount of the payments for \$2 million or more project/site/year . At the completion of the project any amount that was transferred in excess of expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Funds must be transferred from Fund 01 to Fund 06 in the amount of the payments for the projects (\$2 million or more per project/site/year) . At the completion of the project any amount that was transferred in excess of final expenditures must be returned to Fund 01. MDE will adjust revenues in the General Fund 01 - LTFM based on the lesser of final expenditures or approved costs.	123B.595 (reserve)	1 to 6 to 1
Outstanding Debt		
Conclusion	Minnesota Statutes	Funds

<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2024, section 475.65). Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>
<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2022, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>
<p>At the conclusion of the project, if the district does not have further approved LTFM projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2024, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>

<p>At the conclusion of the project, if the district does not have further approved LTFM roofing projects that can be funded under the language of the bond issue, the district should transfer the excess funds from Fund 06 to Fund 07 (see other "Use of Proceeds" options under Minnesota Statutes 2024, section 475.65), Districts with additional approved LTFM projects that can be funded under the language of the bond issue should retain the excess in the LTFM Restricted/Reserved Balance Sheet Account 467, Fund 06 and incorporate the excess funds into the calculation of the next LTFM bond issue. LTFM revenue is computed based on actual debt service payments.</p>	<p>123B.595 (reserve) or 475.61 (transfer to Fund 7 - Debt Service), 475.65</p>	<p>6 to 7</p>

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
866	358, 363 and 366		
866 868	358, 363 and 366	910	649
865 868	Not including Finance Codes 358, 363 or 366	910	649

Restricted Grid Codes

Program Code(s)	Finance Codes	Object Code	Source Code
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867	358, 363 and 366	910	649
867	Not including Finance Codes 358, 363 or 366	910	649
867	Not including Finance Codes 358, 363 or 366	910	649

867	Not including Finance Codes 358, 363 or 366	910	649

Journal Entry

No Entry Required

Entry 1:

Debit Expense 01-005-866-3XX-910-000
Credit Revenue 06-005-868-000-649-000

Correcting Entry to Return Funds:

Debit Revenue 06-005-868-000-649-000
Credit Expense 01-005-866-3XX-910-000

Entry 1

Debit Expense 01-005-865-3XX-910-000
Credit Revenue 06-005-868-000-649-000

Correcting Entry to Return Funds (Under \$2 Million)

Debit Revenue 06-005-868-000-649-000
Credit Expense 01-005-865-3XX-910-000

Journal Entry

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000
Credit Revenue 07-005-000-000-649-000

Debit Expense 06-005-867-3XX-910-000

Credit Revenue 07-005-000-000-649-000

FY 27 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 6/10/2025										
424 <= Type in School District Number														
LESTER PRAIRIE PUBLIC SCHOOL DIST.														
				Change only if requiring levy adjustments	Payable 2025 LLC Certification	Current Estimate								
Calculations for Ten Year Projection				Pay 26 LLC #	FY 2025	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1 Type your district number in cell A2 (Minneapolis = 1.2)														
2 Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b														
3 Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33														
4 Look-up data from following tabs														
5 Initial Formula Revenue														
6	Current year APU	57		470.20	470.34	461.16	461.16	461.16	461.16	461.16	461.16	461.16	461.16	461.16
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)													
6b	Total Adjusted Pupil Units = (6) + (6a)				470.34	461.16	461.16	461.16	461.16	461.16	461.16	461.16	461.16	461.16
7	District average building age (uncapped)	401		38.00	38.00	39.00	40.00	41.00	42.00	43.00	44.00	45.00		
8	Formula allowance			\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)	402			1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)	403		178,676	178,729	175,239	175,239	175,239	175,239	175,239	175,239	175,239	175,239	175,239
11 Added revenue for Eligible H&S Projects > \$100,000 / site														
12	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess	701			203,175	204,750	200,970	207,690	210,945	208,898	212,100			
13	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	754												
14	Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)	700												
15	Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	753												
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab													
16b	New debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue													
16r	New debt service for LTFM bonds for eligible new roofing projects > \$100,000 / site				beginning FY27									
17	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue = (16a) + (16b) + (16r)													
18	Pay as you go revenue for eligible new H&S projects > \$100,000 / site (corresponds to Category 2 on the Expenditures spreadsheet)	405												
18r	Pay as you go revenue for eligible new roofing projects > \$100,000 / site (corresponds to Category 6 on the Expenditures spreadsheet)				beginning FY27									
19	Total additional revenue for eligible projects >\$100,000 / site (12) - (13) + (14) -(15) + (16a) + (16b) + (16r) + (18) +(18r)	406		194,031	203,175	204,750	200,970	207,690	210,945	208,898	212,100			
Added revenue for Pre-K remodeling (for VPK approvals only)														
20a	Net debt service for bonds approved for Pre-K remodeling	766												
20b	Pay as you go for projects approved for Pre-K remodeling	407												
20c	Total Pre-K revenue													
20d	Total New Law Revenue (10) + (19) + (20c)	408			381,904	379,989	376,209	382,929	386,184	384,136	387,339			175,239

FY 2034	FY 2035
-	-
-	-
-	-
-	-
175,239	175,239
175,239	175,239
77,722	77,721
97,517	97,518
0	0
97,517	97,518
-	-
-	-
-	-
-	-
175,239	175,239
175,239	175,239
77,722	77,721
97,517	97,518
0	0
97,517	97,518

Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2025 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2026 & FY 2027

6a Additional Pre-K Pupil Units (line 19 of Pre-K application)

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

7 District average building age (uncapped)

Average Building Age data as of January 2025 plus 1: out years = previous year plus one.

Enter changes on this line, not in the ave age tab.

Added revenue for Eligible H&S Projects > \$100,000 / site
(1A = 29 largest districts; 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

1B existing debt schedules as of May 1, 2025

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

Step 1: The pay 26 total debt excess =

13 Debt Excess related to Debt service for existing Alt facilities H&S bonds

June 30, 2023 UFARS fund 7-464 balance

- Pay 24 debt excess

- Pay 25 Debt excess

- 5% of pay 26 debt service levy

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

Step 2: Alt Facilities portion of the pay 26 debt excess = pay 26 total debt excess * alt facilities debt service levy / total debt service levy.

If a portion of the existing 1A debt schedules fund H&S Projects>\$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

16a Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab

LTFM Health & Safety debt schedules as of May 1, 2025

16b \$100,000 / site = (principal + interest)*1.05 - portion of bond paid by initial revenue

new projects debt portion that is being levied above initial revenue

16r New debt service for LTFM bonds for eligible new roofing projects > \$100,000 / site

new debt service for roofing projects, beginning in FY 2027, additional revenue.

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

new H&S projects pay-go portion

18r Pay as you go revenue for eligible new roofing projects > \$100,000 / site (corresponds to Category x on the Expendures spreadsheet)

new roofing projects pay-go portion, beginning in FY 2027, additional revenue.

20a Net debt service for bonds approved for Pre-K remodeling

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)

20b Pay as you go for projects approved for Pre-K remodeling

2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

Old Formula revenue

"Hold harmless" section

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

regular Health and Safety MS 123B.57

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

1A debt schedules as of May 1, 2025

23 Debt Excess allocated to line 22

see debt excess calculation in line 13

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

line 12 minus line 13 from above

26 Old formula alt facilities pay as you go revenue (1A)

- 26b Pay-as-you-go revenue for projects over \$100,000 per site
- 27 Old formula alt facilities pay as you go revenue (1B) >\$500,000

repeated from lines 18 and 18r.
If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

**30 Total LTFM Revenue for Individual District Projects
= (Greater of [(10) + (19)] or (29))**

formula
Optional revenue reduction (under-levy) amount expressed as positive number.
To include on your payable 2026 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.

31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

32 District LTFM Revenue (30) - (31)

formula

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

Additional amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

34 Grand Total LTFM Revenue (32) + (33)

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

Aid and Levy Shares of Total Revenue

- 36 Three year prior Ag Modified ANTC
- 37 Three year prior Adjusted PU (New Weights)

FY 2024 estimated ANTC data from DOR. Out years plus 4% annually
FY 2024-28 3YP is EDRS data. Out years no growth

lines 38-47 formulae

Debt Service Portion of Revenue

UFARS fund 7 separation

- 50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab
- 50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05

LTFM Other (deferred maintenance mostly) debt schedules as of May 1, 2025
New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

General Fund Portion of Revenue

UFARS fund 1 separation

lines 57-62 formulae

For non-grandfather districts only.

lines 57-62 formulae in pink background

For grandfather districts only = MPLS, Anoka, Bloomington, Robbinsdale, Rochester, St. Paul, & Duluth.

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: MDE.facilities@state.mn.us

Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.

Levy Information System memo to Superintendents email

Convert MPLS to 1.2

Certified data in yellow background in Ten-Year tab, col E

col1 district	col2	col3	col4 APU	col5 Bldg Ave Age	col6 Initial Revenue
			846,380.18		311,665,149.76
1			1,022.72	56.11	388,633.60
1.2			29,119.77	62.20	11,065,512.60
2			260.80	36.89	99,104.00
4			442.30	48.46	168,074.00
6			2,842.16	52.96	1,080,020.80
11			41,595.08	45.10	15,806,130.40
12			7,107.30	43.00	2,700,774.00
13			3,856.60	57.20	1,465,508.00
14			2,782.40	59.52	1,057,312.00
15			4,574.28	43.71	1,738,226.40
16			6,509.28	39.72	2,473,526.40
22			2,904.40	39.61	1,103,672.00
23			915.52	44.71	347,897.60
25			51.80	24.00	13,497.60
31			4,940.20	34.11	1,829,539.56
32			608.52	45.00	231,237.60
36			330.80	33.82	121,465.98
38			1,665.40	30.89	558,537.09
47			4,622.40	33.09	1,660,656.63
51			2,013.60	32.35	707,233.85
75			822.40	43.27	312,512.00
77			8,646.28	54.25	3,285,586.40
81			104.08	55.65	39,550.40
84			598.60	54.81	227,468.00
85			658.20	40.10	250,116.00
88			2,379.40	45.10	904,172.00
91			686.50	43.75	260,870.00
93			323.80	67.87	123,044.00
94			2,676.55	41.75	1,017,089.00
95			302.20	35.54	114,836.00
97			617.60	11.39	76,374.18
99			1,355.20	45.32	514,976.00
100			370.40	46.64	140,752.00
108			1,047.80	49.60	398,164.00
110			4,490.00	27.75	1,352,772.85
111			1,617.40	41.57	614,612.00
112			9,877.20	30.91	3,314,731.89
113			714.60	48.02	271,548.00
115			1,128.60	38.92	428,868.00
116			1,372.80	28.71	427,913.52
118			350.00	30.80	117,040.00

129	1,669.20	50.32	634,296.00
138	2,886.20	34.75	1,088,922.03
139	891.40	35.96	338,732.00
146	970.80	57.54	368,904.00
150	1,176.20	39.57	446,956.00
152	7,661.00	29.03	2,414,615.86
162	973.00	41.89	369,740.00
166	487.80	42.71	185,364.00
173	523.20	62.60	198,816.00
177	1,283.18	40.54	487,608.40
181	6,282.86	40.28	2,387,486.80
182	1,047.60	41.65	398,088.00
186	1,857.60	35.50	705,888.00
191	7,814.60	50.14	2,969,548.00
192	7,091.40	32.64	2,513,030.07
194	13,218.20	34.35	4,929,633.27
195	943.40	34.67	355,111.93
196	30,856.10	39.72	11,725,318.00
197	5,736.02	47.43	2,179,687.60
199	3,669.62	45.68	1,394,455.60
200	4,347.90	42.86	1,652,202.00
203	675.40	47.68	256,652.00
204	2,338.20	27.53	698,881.30
206	4,445.00	26.87	1,296,746.21
213	936.40	41.65	355,832.00
227	920.60	38.15	349,828.00
229	465.20	51.21	176,776.00
238	278.00	74.46	105,640.00
239	692.00	9.00	67,618.29
241	3,459.80	51.27	1,314,724.00
242	481.80	40.84	183,084.00
252	1,156.20	43.35	439,356.00
253	830.40	43.17	315,552.00
255	1,737.80	30.73	579,799.59
256	2,527.80	43.60	960,564.00
261	362.80	36.11	137,864.00
264	95.35	89.59	36,233.00
270	7,485.40	54.85	2,844,452.00
271	11,079.12	55.61	4,210,065.60
272	10,096.20	38.86	3,836,556.00
273	9,487.39	50.17	3,605,208.20
276	12,459.00	49.57	4,734,420.00
277	2,625.20	51.10	997,576.00
278	3,328.62	46.49	1,264,875.60
279	23,077.80	44.17	8,769,564.00
280	4,403.40	65.39	1,673,292.00
281	11,281.28	55.90	4,286,886.40

282	2,085.00	56.28	792,300.00
283	4,908.78	62.65	1,865,336.40
284	14,332.00	38.09	5,446,160.00
286	2,426.80	42.24	922,184.00
294	2,306.52	70.64	876,477.60
297	358.20	77.45	136,116.00
299	739.80	37.00	281,124.00
300	1,059.00	44.92	402,420.00
306	363.98	37.95	138,312.40
308	643.40	36.25	244,492.00
309	1,649.92	38.18	626,969.60
314	838.40	43.96	318,592.00
316	1,027.80	82.21	390,564.00
317	839.00	41.85	318,820.00
318	4,288.40	29.08	1,353,958.15
319	586.20	52.92	222,756.00
323	22.60	2.00	490.74
330	256.50	56.99	97,470.00
332	1,668.40	13.75	249,068.28
333	502.10	34.54	188,290.37
345	1,620.40	36.74	615,752.00
347	4,256.26	44.34	1,617,378.80
356	223.40	66.84	84,892.00
361	970.20	60.68	368,676.00
362	418.45	38.89	159,011.00
363	196.91	45.57	74,825.80
378	605.60	43.42	230,128.00
381	1,401.00	43.96	532,380.00
390	425.40	32.03	147,934.67
391	700.80	37.71	266,304.00
402	154.00	74.37	58,520.00
403	117.60	86.87	44,688.00
404	182.80	60.82	69,464.00
413	2,793.20	34.93	1,059,293.17
414	534.80	56.53	203,224.00
415	224.00	73.68	85,120.00
423	2,789.00	39.09	1,059,820.00
424	470.20	38.00	178,676.00
432	642.00	47.96	243,960.00
435	789.00	36.75	299,820.00
441	510.00	45.54	193,800.00
447	137.60	54.84	52,288.00
458	255.80	71.78	97,204.00
463	952.60	46.85	361,988.00
465	1,728.20	53.89	656,716.00
466	2,073.80	44.88	788,044.00
473	427.20	40.64	162,336.00

477	3,264.80	36.20	1,240,624.00
480	695.20	42.18	264,176.00
482	2,553.20	54.71	970,216.00
484	1,321.80	36.67	502,284.00
485	962.40	33.00	344,814.17
486	393.52	46.74	149,537.60
487	348.80	38.14	132,544.00
492	5,389.48	66.18	2,048,002.40
495	485.20	19.32	101,775.55
497	326.67	34.42	122,077.51
499	293.00	57.39	111,340.00
500	569.00	47.65	216,220.00
505	399.80	73.68	151,924.00
507	327.40	32.78	116,520.72
508	2,220.80	39.34	843,904.00
511	597.40	48.07	227,012.00
514	148.68	78.09	56,498.40
518	4,486.60	30.40	1,480,834.38
531	2,521.40	31.17	853,284.99
533	1,180.00	39.00	448,400.00
534	2,187.60	43.21	831,288.00
535	17,973.00	43.79	6,829,740.00
542	454.60	39.95	172,748.00
544	3,300.00	47.57	1,254,000.00
545	393.40	46.35	149,492.00
547	550.80	54.86	209,304.00
548	914.80	47.49	347,624.00
549	1,784.20	19.12	370,379.53
550	594.40	38.95	225,872.00
553	880.40	40.20	334,552.00
561	283.60	72.28	107,768.00
564	1,868.80	51.78	710,144.00
577	440.40	40.65	167,352.00
578	1,726.48	46.70	656,062.40
581	434.60	58.39	165,148.00
592	187.80	58.20	71,364.00
593	1,145.20	39.75	435,176.00
595	2,182.00	34.53	818,025.57
599	510.80	54.84	194,104.00
600	243.40	38.34	92,492.00
601	619.40	50.60	235,372.00
621	12,573.07	47.18	4,777,766.60
622	11,187.52	36.36	4,251,257.60
623	7,910.60	47.32	3,006,028.00
624	8,916.20	44.88	3,388,156.00
625	34,649.00	58.15	13,166,620.00
630	456.60	39.82	173,508.00

635	75.60	62.93	28,728.00
640	421.80	35.63	160,284.00
656	3,406.03	44.31	1,294,291.40
659	4,076.40	38.22	1,549,032.00
671	351.80	43.13	133,684.00
676	234.80	50.35	89,224.00
682	1,217.40	42.18	462,612.00
690	1,125.20	33.30	406,808.02
695	732.20	99.90	278,236.00
696	567.96	99.85	215,824.80
698	178.80	38.57	67,944.00
700	2,283.40	29.48	730,844.57
701	2,349.96	77.95	892,984.80
704	1,951.60	39.85	741,608.00
706	-	-	-
707	76.80	32.71	27,274.53
709	8,825.80	41.63	3,353,804.00
712	650.60	24.03	169,739.68
716	1,601.80	43.43	608,684.00
717	2,010.80	36.42	764,104.00
719	9,429.60	28.42	2,909,597.38
720	7,990.52	26.07	2,261,682.43
721	4,264.11	34.31	1,588,417.52
726	3,074.20	33.53	1,119,131.77
727	3,405.20	32.53	1,202,658.26
728	15,427.60	32.23	5,398,513.93
738	1,139.40	40.22	432,972.00
739	828.40	43.38	314,792.00
740	1,467.20	42.97	557,536.00
741	970.00	42.54	368,600.00
742	10,003.20	40.22	3,801,216.00
743	1,252.80	45.56	476,064.00
745	1,873.60	30.94	629,379.71
748	4,248.40	28.21	1,301,199.95
750	2,641.40	42.45	1,003,732.00
756	950.80	44.02	361,304.00
761	5,245.40	41.65	1,993,252.00
763	934.00	23.00	233,233.14
768	476.80	48.88	181,184.00
771	149.20	69.31	56,696.00
775	832.00	43.10	316,160.00
777	791.87	40.75	300,910.60
786	519.60	47.67	197,448.00
787	591.60	49.93	224,808.00
801	189.20	64.95	71,896.00
803	389.40	57.03	147,972.00
811	539.00	44.09	204,820.00

813	1,239.60	53.79	471,048.00
815	1.00	2.00	21.71
818	521.00	44.00	197,980.00
820	476.60	41.95	181,108.00
821	1,046.65	30.09	341,931.59
829	1,909.80	57.07	725,724.00
831	6,032.60	40.60	2,292,388.00
832	3,419.20	37.20	1,299,296.00
833	20,541.84	37.72	7,805,899.20
834	9,392.80	42.52	3,569,264.00
836	218.60	84.20	83,068.00
837	666.80	54.86	253,384.00
840	1,190.00	51.04	452,200.00
846	545.80	65.77	207,404.00
850	344.40	16.19	60,537.65
852	132.17	74.82	50,224.60
857	610.72	50.85	232,073.60
858	1,041.80	54.90	395,884.00
861	2,417.40	53.00	918,612.00
876	2,181.60	33.03	782,346.70
877	5,458.60	39.53	2,074,268.00
879	2,617.00	37.59	994,460.00
881	832.60	40.06	316,388.00
882	4,453.00	40.07	1,692,140.00
883	1,655.80	36.39	629,204.00
885	7,234.60	25.55	2,006,878.04
891	623.80	58.96	237,044.00
911	5,387.80	43.90	2,047,364.00
912	1,606.10	43.06	610,318.00
914	297.00	35.99	112,860.00
2071	1,033.00	25.32	283,974.65
2125	1,031.40	30.78	344,676.20
2134	808.80	13.19	115,824.78
2135	1,060.40	24.01	276,425.07
2137	562.60	53.85	213,788.00
2142	2,046.20	39.14	777,556.00
2143	742.80	62.34	282,264.00
2144	3,571.80	35.60	1,357,284.00
2149	1,383.80	43.35	525,844.00
2154	-	-	-
2155	1,244.30	37.43	472,834.00
2159	490.40	70.26	186,352.00
2164	1,728.80	39.21	656,944.00
2165	978.00	43.75	371,640.00
2167	772.00	20.94	175,513.10
2168	827.40	52.17	314,412.00
2169	740.20	69.51	281,276.00

2170	944.00	54.61	358,720.00
2171	260.00	43.74	98,800.00
2172	699.80	42.43	265,924.00
2174	947.80	47.02	360,164.00
2176	634.30	63.68	241,034.00
2180	773.00	24.32	204,107.34
2184	1,210.00	47.96	459,800.00
2190	665.00	70.35	252,700.00
2198	597.60	59.57	227,088.00
2215	188.40	48.78	71,592.00
2310	1,167.80	25.21	319,636.87
2311	523.20	22.21	126,162.95
2342	799.80	48.04	303,924.00
2358	201.15	64.18	76,437.00
2364	661.40	42.70	251,332.00
2365	591.60	59.92	224,808.00
2396	918.80	44.57	349,144.00
2397	963.30	61.64	366,054.00
2448	653.80	65.18	248,444.00
2527	-	-	-
2534	641.90	69.48	243,922.00
2536	354.80	54.84	134,824.00
2580	797.60	21.87	189,386.70
2609	491.00	24.69	131,618.86
2683	239.40	68.70	90,972.00
2687	1,458.20	25.80	408,462.65
2689	1,285.20	17.86	249,211.29
2711	884.40	50.22	336,072.00
2752	1,964.20	49.82	746,396.00
2753	1,117.00	40.43	424,460.00
2754	446.86	54.04	169,806.80
2759	-	-	-
2769	1,142.00	38.14	433,960.00
2805	1,414.20	42.63	537,396.00
2835	685.60	44.78	260,528.00
2853	927.80	45.28	352,564.00
2854	-	-	-
2856	305.40	79.48	116,052.00
2859	1,474.80	42.86	560,424.00
2860	1,135.05	57.46	431,319.00
2884	407.20	79.95	154,736.00
2886	293.20	62.25	111,416.00
2888	348.80	63.29	132,544.00
2889	769.20	30.03	250,789.97
2890	544.40	73.57	206,872.00
2895	1,203.20	37.32	457,216.00
2897	1,156.20	36.74	439,356.00

2898	538.40	68.51	204,592.00
2899	1,541.00	58.67	585,580.00
2902	733.20	5.00	39,802.28
2903	565.20	56.45	214,776.00
2904	684.17	50.88	259,984.60
2905	2,043.40	40.96	776,492.00
2906	350.40	64.25	133,152.00
2907	567.80	73.40	215,764.00
2908	589.20	58.88	223,896.00
2909	2,506.40	50.95	952,432.00
2910	715.60	27.57	214,201.57

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
25-26	1	1	1022.72	56.11	388633.6
25-26	1.2	3	29119.77	62.2	11065512.6
25-26	2	1	260.8	36.89	99104
25-26	4	1	442.3	48.46	168074
25-26	6	3	2842.16	52.96	1080020.8
25-26	11	1	41595.08	45.1	15806130.4
25-26	12	1	7107.3	43	2700774
25-26	13	1	3856.6	57.2	1465508
25-26	14	1	2782.4	59.52	1057312
25-26	15	1	4574.28	43.71	1738226.4
25-26	16	1	6509.28	39.72	2473526.4
25-26	21	1	0	0	0
25-26	22	1	2904.4	39.61	1103672
25-26	23	1	915.52	44.71	347897.6
25-26	24	1	0	0	0
25-26	25	1	51.8	24	13497.6
25-26	31	1	4940.2	34.11	1829539.56
25-26	32	1	608.52	45	231237.6
25-26	36	1	330.8	33.82	121465.98
25-26	38	1	1665.4	30.89	558537.09
25-26	47	1	4622.4	33.09	1660656.63
25-26	51	1	2013.6	32.35	707233.85
25-26	55	1	0	0	0
25-26	57	1	0	0	0
25-26	58	1	0	0	0
25-26	60	1	0	0	0
25-26	62	1	0	0	0
25-26	70	1	0	0	0
25-26	72	1	0	0	0
25-26	75	1	822.4	43.27	312512

25-26	77	1	8646.28	54.25	3285586.4
25-26	78	1	0	0	0
25-26	79	1	0	0	0
25-26	81	1	104.08	55.65	39550.4
25-26	84	1	598.6	54.81	227468
25-26	85	1	658.2	40.1	250116
25-26	88	1	2379.4	45.1	904172
25-26	91	1	686.5	43.75	260870
25-26	93	1	323.8	67.87	123044
25-26	94	1	2676.55	41.75	1017089
25-26	95	1	302.2	35.54	114836
25-26	97	1	617.6	11.39	76374.18
25-26	99	1	1355.2	45.32	514976
25-26	100	1	370.4	46.64	140752
25-26	108	1	1047.8	49.6	398164
25-26	110	1	4490	27.75	1352772.85
25-26	111	1	1617.4	41.57	614612
25-26	112	1	9877.2	30.91	3314731.89
25-26	113	1	714.6	48.02	271548
25-26	114	1	0	0	0
25-26	115	1	1128.6	38.92	428868
25-26	116	1	1372.8	28.71	427913.52
25-26	117	1	0	0	0
25-26	118	1	350	30.8	117040
25-26	119	1	0	0	0
25-26	126	1	0	0	0
25-26	127	1	0	0	0
25-26	128	1	0	0	0
25-26	129	1	1669.2	50.32	634296
25-26	138	1	2886.2	34.75	1088922.03
25-26	139	1	891.4	35.96	338732
25-26	140	1	0	0	0
25-26	141	1	0	0	0
25-26	145	1	0	0	0
25-26	146	1	970.8	57.54	368904
25-26	147	1	0	0	0
25-26	150	1	1176.2	39.57	446956
25-26	152	1	7661	29.03	2414615.86
25-26	158	1	0	0	0
25-26	161	1	0	0	0
25-26	162	1	973	41.89	369740
25-26	166	1	487.8	42.71	185364
25-26	173	1	523.2	62.6	198816
25-26	175	1	0	0	0
25-26	177	1	1283.18	40.54	487608.4
25-26	178	1	0	0	0
25-26	181	1	6282.86	40.28	2387486.8

25-26	182	1	1047.6	41.65	398088
25-26	186	1	1857.6	35.5	705888
25-26	191	1	7814.6	50.14	2969548
25-26	192	1	7091.4	32.64	2513030.07
25-26	194	1	13218.2	34.35	4929633.27
25-26	195	1	943.4	34.67	355111.93
25-26	196	1	30856.1	39.72	11725318
25-26	197	1	5736.02	47.43	2179687.6
25-26	199	1	3669.62	45.68	1394455.6
25-26	200	1	4347.9	42.86	1652202
25-26	201	1	0	0	0
25-26	202	1	0	0	0
25-26	203	1	675.4	47.68	256652
25-26	204	1	2338.2	27.53	698881.3
25-26	205	1	0	0	0
25-26	206	1	4445	26.87	1296746.21
25-26	207	1	0	0	0
25-26	208	1	0	0	0
25-26	209	1	0	0	0
25-26	213	1	936.4	41.65	355832
25-26	217	1	0	0	0
25-26	218	1	0	0	0
25-26	219	1	0	0	0
25-26	222	1	0	0	0
25-26	223	1	0	0	0
25-26	224	1	0	0	0
25-26	225	1	0	0	0
25-26	227	1	920.6	38.15	349828
25-26	228	1	0	0	0
25-26	229	1	465.2	51.21	176776
25-26	232	1	0	0	0
25-26	233	1	0	0	0
25-26	234	1	0	0	0
25-26	236	1	0	0	0
25-26	237	1	0	0	0
25-26	238	1	278	74.46	105640
25-26	239	1	692	9	67618.29
25-26	240	1	0	0	0
25-26	241	1	3459.8	51.27	1314724
25-26	242	1	481.8	40.84	183084
25-26	243	1	0	0	0
25-26	244	1	0	0	0
25-26	245	1	0	0	0
25-26	252	1	1156.2	43.35	439356
25-26	253	1	830.4	43.17	315552
25-26	254	1	0	0	0
25-26	255	1	1737.8	30.73	579799.59

25-26	256	1	2527.8	43.6	960564
25-26	258	1	0	0	0
25-26	260	1	0	0	0
25-26	261	1	362.8	36.11	137864
25-26	262	1	0	0	0
25-26	263	1	0	0	0
25-26	264	1	95.35	89.59	36233
25-26	265	1	0	0	0
25-26	270	1	7485.4	54.85	2844452
25-26	271	1	11079.12	55.61	4210065.6
25-26	272	1	10096.2	38.86	3836556
25-26	273	1	9487.39	50.17	3605208.2
25-26	276	1	12459	49.57	4734420
25-26	277	1	2625.2	51.1	997576
25-26	278	1	3328.62	46.49	1264875.6
25-26	279	1	23077.8	44.17	8769564
25-26	280	1	4403.4	65.39	1673292
25-26	281	1	11281.28	55.9	4286886.4
25-26	282	1	2085	56.28	792300
25-26	283	1	4908.78	62.65	1865336.4
25-26	284	1	14332	38.09	5446160
25-26	286	1	2426.8	42.24	922184
25-26	294	1	2306.52	70.64	876477.6
25-26	297	1	358.2	77.45	136116
25-26	299	1	739.8	37	281124
25-26	300	1	1059	44.92	402420
25-26	301	1	0	0	0
25-26	306	1	363.98	37.95	138312.4
25-26	308	1	643.4	36.25	244492
25-26	309	1	1649.92	38.18	626969.6
25-26	314	1	838.4	43.96	318592
25-26	316	1	1027.8	82.21	390564
25-26	317	1	839	41.85	318820
25-26	318	1	4288.4	29.08	1353958.15
25-26	319	1	586.2	52.92	222756
25-26	323	2	22.6	2	490.74
25-26	324	1	0	0	0
25-26	325	1	0	0	0
25-26	328	1	0	0	0
25-26	330	1	256.5	56.99	97470
25-26	332	1	1668.4	13.75	249068.28
25-26	333	1	502.1	34.54	188290.37
25-26	341	1	0	0	0
25-26	345	1	1620.4	36.74	615752
25-26	346	1	0	0	0
25-26	347	1	4256.26	44.34	1617378.8
25-26	351	1	0	0	0

25-26	352	1	0	0	0
25-26	353	1	0	0	0
25-26	354	1	0	0	0
25-26	356	1	223.4	66.84	84892
25-26	361	1	970.2	60.68	368676
25-26	362	1	418.45	38.89	159011
25-26	363	1	196.91	45.57	74825.8
25-26	371	1	0	0	0
25-26	376	1	0	0	0
25-26	377	1	0	0	0
25-26	378	1	605.6	43.42	230128
25-26	381	1	1401	43.96	532380
25-26	390	1	425.4	32.03	147934.67
25-26	391	1	700.8	37.71	266304
25-26	392	1	0	0	0
25-26	393	1	0	0	0
25-26	394	1	0	0	0
25-26	395	1	0	0	0
25-26	402	1	154	74.37	58520
25-26	403	1	117.6	86.87	44688
25-26	404	1	182.8	60.82	69464
25-26	408	1	0	0	0
25-26	409	1	0	0	0
25-26	411	1	0	0	0
25-26	412	1	0	0	0
25-26	413	1	2793.2	34.93	1059293.17
25-26	414	1	534.8	56.53	203224
25-26	415	1	224	73.68	85120
25-26	417	1	0	0	0
25-26	418	1	0	0	0
25-26	421	1	0	0	0
25-26	422	1	0	0	0
25-26	423	1	2789	39.09	1059820
25-26	424	1	470.2	38	178676
25-26	425	1	0	0	0
25-26	426	1	0	0	0
25-26	427	1	0	0	0
25-26	432	1	642	47.96	243960
25-26	435	1	789	36.75	299820
25-26	436	1	0	0	0
25-26	437	1	0	0	0
25-26	440	1	0	0	0
25-26	441	1	510	45.54	193800
25-26	442	1	0	0	0
25-26	443	1	0	0	0
25-26	444	1	0	0	0
25-26	446	1	0	0	0

25-26	447	1	137.6	54.84	52288
25-26	451	1	0	0	0
25-26	453	1	0	0	0
25-26	454	1	0	0	0
25-26	456	1	0	0	0
25-26	457	1	0	0	0
25-26	458	1	255.8	71.78	97204
25-26	459	1	0	0	0
25-26	460	1	0	0	0
25-26	461	1	0	0	0
25-26	463	1	952.6	46.85	361988
25-26	464	1	0	0	0
25-26	465	1	1728.2	53.89	656716
25-26	466	1	2073.8	44.88	788044
25-26	473	1	427.2	40.64	162336
25-26	477	1	3264.8	36.2	1240624
25-26	480	1	695.2	42.18	264176
25-26	482	1	2553.2	54.71	970216
25-26	483	1	0	0	0
25-26	484	1	1321.8	36.67	502284
25-26	485	1	962.4	33	344814.17
25-26	486	1	393.52	46.74	149537.6
25-26	487	1	348.8	38.14	132544
25-26	492	1	5389.48	66.18	2048002.4
25-26	495	1	485.2	19.32	101775.55
25-26	497	1	326.67	34.42	122077.51
25-26	499	1	293	57.39	111340
25-26	500	1	569	47.65	216220
25-26	504	1	0	0	0
25-26	505	1	399.8	73.68	151924
25-26	507	1	327.4	32.78	116520.72
25-26	508	1	2220.8	39.34	843904
25-26	511	1	597.4	48.07	227012
25-26	513	1	0	0	0
25-26	514	1	148.68	78.09	56498.4
25-26	516	1	0	0	0
25-26	518	1	4486.6	30.4	1480834.38
25-26	521	1	0	0	0
25-26	522	1	0	0	0
25-26	523	1	0	0	0
25-26	524	1	0	0	0
25-26	525	1	0	0	0
25-26	526	1	0	0	0
25-26	531	1	2521.4	31.17	853284.99
25-26	533	1	1180	39	448400
25-26	534	1	2187.6	43.21	831288
25-26	535	1	17973	43.79	6829740

25-26	542	1	454.6	39.95	172748
25-26	543	1	0	0	0
25-26	544	1	3300	47.57	1254000
25-26	545	1	393.4	46.35	149492
25-26	547	1	550.8	54.86	209304
25-26	548	1	914.8	47.49	347624
25-26	549	1	1784.2	19.12	370379.53
25-26	550	1	594.4	38.95	225872
25-26	553	1	880.4	40.2	334552
25-26	561	1	283.6	72.28	107768
25-26	564	1	1868.8	51.78	710144
25-26	566	1	0	0	0
25-26	570	1	0	0	0
25-26	573	1	0	0	0
25-26	576	1	0	0	0
25-26	577	1	440.4	40.65	167352
25-26	578	1	1726.48	46.7	656062.4
25-26	581	1	434.6	58.39	165148
25-26	582	1	0	0	0
25-26	583	1	0	0	0
25-26	584	1	0	0	0
25-26	592	1	187.8	58.2	71364
25-26	593	1	1145.2	39.75	435176
25-26	595	1	2182	34.53	818025.57
25-26	597	1	0	0	0
25-26	599	1	510.8	54.84	194104
25-26	600	1	243.4	38.34	92492
25-26	601	1	619.4	50.6	235372
25-26	603	1	0	0	0
25-26	604	1	0	0	0
25-26	611	1	0	0	0
25-26	612	1	0	0	0
25-26	614	1	0	0	0
25-26	615	1	0	0	0
25-26	621	1	12573.07	47.18	4777766.6
25-26	622	1	11187.52	36.36	4251257.6
25-26	623	1	7910.6	47.32	3006028
25-26	624	1	8916.2	44.88	3388156
25-26	625	1	34649	58.15	13166620
25-26	627	1	0	0	0
25-26	628	1	0	0	0
25-26	630	1	456.6	39.82	173508
25-26	631	1	0	0	0
25-26	633	1	0	0	0
25-26	635	1	75.6	62.93	28728
25-26	636	1	0	0	0
25-26	637	1	0	0	0

25-26	638	1	0	0	0
25-26	640	1	421.8	35.63	160284
25-26	641	1	0	0	0
25-26	646	1	0	0	0
25-26	647	1	0	0	0
25-26	648	1	0	0	0
25-26	649	1	0	0	0
25-26	650	1	0	0	0
25-26	651	1	0	0	0
25-26	652	1	0	0	0
25-26	653	1	0	0	0
25-26	654	1	0	0	0
25-26	655	1	0	0	0
25-26	656	1	3406.03	44.31	1294291.4
25-26	657	1	0	0	0
25-26	659	1	4076.4	38.22	1549032
25-26	669	1	0	0	0
25-26	670	1	0	0	0
25-26	671	1	351.8	43.13	133684
25-26	676	1	234.8	50.35	89224
25-26	678	1	0	0	0
25-26	682	1	1217.4	42.18	462612
25-26	690	1	1125.2	33.3	406808.02
25-26	691	1	0	0	0
25-26	692	1	0	0	0
25-26	693	1	0	0	0
25-26	695	1	732.2	99.9	278236
25-26	696	1	567.96	99.85	215824.8
25-26	697	1	0	0	0
25-26	698	1	178.8	38.57	67944
25-26	699	1	0	0	0
25-26	700	1	2283.4	29.48	730844.57
25-26	701	1	2349.96	77.95	892984.8
25-26	704	1	1951.6	39.85	741608
25-26	706	1	0	0	0
25-26	707	1	76.8	32.71	27274.53
25-26	708	1	0	0	0
25-26	709	1	8825.8	41.63	3353804
25-26	710	1	0	0	0
25-26	712	1	650.6	24.03	169739.68
25-26	716	1	1601.8	43.43	608684
25-26	717	1	2010.8	36.42	764104
25-26	719	1	9429.6	28.42	2909597.38
25-26	720	1	7990.52	26.07	2261682.43
25-26	721	1	4264.11	34.31	1588417.52
25-26	726	1	3074.2	33.53	1119131.77
25-26	727	1	3405.2	32.53	1202658.26

25-26	728	1	15427.6	32.23	5398513.93
25-26	731	1	0	0	0
25-26	732	1	0	0	0
25-26	733	1	0	0	0
25-26	734	1	0	0	0
25-26	735	1	0	0	0
25-26	736	1	0	0	0
25-26	737	1	0	0	0
25-26	738	1	1139.4	40.22	432972
25-26	739	1	828.4	43.38	314792
25-26	740	1	1467.2	42.97	557536
25-26	741	1	970	42.54	368600
25-26	742	1	10003.2	40.22	3801216
25-26	743	1	1252.8	45.56	476064
25-26	745	1	1873.6	30.94	629379.71
25-26	748	1	4248.4	28.21	1301199.95
25-26	750	1	2641.4	42.45	1003732
25-26	756	1	950.8	44.02	361304
25-26	761	1	5245.4	41.65	1993252
25-26	762	1	0	0	0
25-26	763	1	934	23	233233.14
25-26	768	1	476.8	48.88	181184
25-26	769	1	0	0	0
25-26	771	1	149.2	69.31	56696
25-26	775	1	832	43.1	316160
25-26	777	1	791.87	40.75	300910.6
25-26	784	1	0	0	0
25-26	786	1	519.6	47.67	197448
25-26	787	1	591.6	49.93	224808
25-26	789	1	0	0	0
25-26	790	1	0	0	0
25-26	791	1	0	0	0
25-26	792	1	0	0	0
25-26	793	1	0	0	0
25-26	801	1	189.2	64.95	71896
25-26	803	1	389.4	57.03	147972
25-26	806	1	0	0	0
25-26	809	1	0	0	0
25-26	810	1	0	0	0
25-26	811	1	539	44.09	204820
25-26	813	1	1239.6	53.79	471048
25-26	815	2	1	2	21.71
25-26	818	1	521	44	197980
25-26	819	1	0	0	0
25-26	820	1	476.6	41.95	181108
25-26	821	1	1046.65	30.09	341931.59
25-26	827	1	0	0	0

25-26	829	1	1909.8	57.07	725724
25-26	830	1	0	0	0
25-26	831	1	6032.6	40.6	2292388
25-26	832	1	3419.2	37.2	1299296
25-26	833	1	20541.84	37.72	7805899.2
25-26	834	1	9392.8	42.52	3569264
25-26	836	1	218.6	84.2	83068
25-26	837	1	666.8	54.86	253384
25-26	840	1	1190	51.04	452200
25-26	846	1	545.8	65.77	207404
25-26	850	1	344.4	16.19	60537.65
25-26	852	1	132.17	74.82	50224.6
25-26	857	1	610.72	50.85	232073.6
25-26	858	1	1041.8	54.9	395884
25-26	861	1	2417.4	53	918612
25-26	876	1	2181.6	33.03	782346.7
25-26	877	1	5458.6	39.53	2074268
25-26	879	1	2617	37.59	994460
25-26	880	1	0	0	0
25-26	881	1	832.6	40.06	316388
25-26	882	1	4453	40.07	1692140
25-26	883	1	1655.8	36.39	629204
25-26	885	1	7234.6	25.55	2006878.04
25-26	891	1	623.8	58.96	237044
25-26	892	1	0	0	0
25-26	893	1	0	0	0
25-26	894	1	0	0	0
25-26	896	1	0	0	0
25-26	911	1	5387.8	43.9	2047364
25-26	912	1	1606.1	43.06	610318
25-26	913	1	0	0	0
25-26	914	1	297	35.99	112860
25-26	918	1	0	0	0
25-26	2071	1	1033	25.32	283974.65
25-26	2125	1	1031.4	30.78	344676.2
25-26	2134	1	808.8	13.19	115824.78
25-26	2135	1	1060.4	24.01	276425.07
25-26	2137	1	562.6	53.85	213788
25-26	2142	1	2046.2	39.14	777556
25-26	2143	1	742.8	62.34	282264
25-26	2144	1	3571.8	35.6	1357284
25-26	2148	1	0	0	0
25-26	2149	1	1383.8	43.35	525844
25-26	2153	1	0	0	0
25-26	2154	1	0	0	0
25-26	2155	1	1244.3	37.43	472834
25-26	2159	1	490.4	70.26	186352

25-26	2163	1	0	0	0
25-26	2164	1	1728.8	39.21	656944
25-26	2165	1	978	43.75	371640
25-26	2167	1	772	20.94	175513.1
25-26	2168	1	827.4	52.17	314412
25-26	2169	1	740.2	69.51	281276
25-26	2170	1	944	54.61	358720
25-26	2171	1	260	43.74	98800
25-26	2172	1	699.8	42.43	265924
25-26	2174	1	947.8	47.02	360164
25-26	2176	1	634.3	63.68	241034
25-26	2180	1	773	24.32	204107.34
25-26	2183	1	0	0	0
25-26	2184	1	1210	47.96	459800
25-26	2190	1	665	70.35	252700
25-26	2198	1	597.6	59.57	227088
25-26	2215	1	188.4	48.78	71592
25-26	2310	1	1167.8	25.21	319636.87
25-26	2311	1	523.2	22.21	126162.95
25-26	2342	1	799.8	48.04	303924
25-26	2358	1	201.15	64.18	76437
25-26	2359	1	0	0	0
25-26	2364	1	661.4	42.7	251332
25-26	2365	1	591.6	59.92	224808
25-26	2396	1	918.8	44.57	349144
25-26	2397	1	963.3	61.64	366054
25-26	2448	1	653.8	65.18	248444
25-26	2527	1	0	0	0
25-26	2534	1	641.9	69.48	243922
25-26	2536	1	354.8	54.84	134824
25-26	2580	1	797.6	21.87	189386.7
25-26	2609	1	491	24.69	131618.86
25-26	2683	1	239.4	68.7	90972
25-26	2687	1	1458.2	25.8	408462.65
25-26	2689	1	1285.2	17.86	249211.29
25-26	2711	1	884.4	50.22	336072
25-26	2752	1	1964.2	49.82	746396
25-26	2753	1	1117	40.43	424460
25-26	2754	1	446.86	54.04	169806.8
25-26	2758	1	0	0	0
25-26	2759	1	0	0	0
25-26	2769	1	1142	38.14	433960
25-26	2805	1	1414.2	42.63	537396
25-26	2835	1	685.6	44.78	260528
25-26	2853	1	927.8	45.28	352564
25-26	2854	1	0	0	0
25-26	2856	1	305.4	79.48	116052

25-26	2859	1	1474.8	42.86	560424
25-26	2860	1	1135.05	57.46	431319
25-26	2862	1	0	0	0
25-26	2884	1	407.2	79.95	154736
25-26	2886	1	293.2	62.25	111416
25-26	2887	1	0	0	0
25-26	2888	1	348.8	63.29	132544
25-26	2889	1	769.2	30.03	250789.97
25-26	2890	1	544.4	73.57	206872
25-26	2895	1	1203.2	37.32	457216
25-26	2897	1	1156.2	36.74	439356
25-26	2898	1	538.4	68.51	204592
25-26	2899	1	1541	58.67	585580
25-26	2902	1	733.2	5	39802.28
25-26	2903	1	565.2	56.45	214776
25-26	2904	1	684.17	50.88	259984.6
25-26	2905	1	2043.4	40.96	776492
25-26	2906	1	350.4	64.25	133152
25-26	2907	1	567.8	73.4	215764
25-26	2908	1	589.2	58.88	223896
25-26	2909	1	2506.4	50.95	952432
25-26	2910	1	715.6	27.57	214201.57

117,912,509.34	52,328,270.16	625,407,507.07	759,666,352.44
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	-	65,454.08	388,633.60
-	3,765,345.00	42,317,554.00	42,317,554.00
214,090.64	-	230,781.84	313,194.64
-	-	28,307.20	168,074.00
-	375,000.00	556,898.24	1,080,020.80
-	2,562,500.00	2,562,500.00	15,806,130.40
-	399,768.00	854,635.20	2,700,774.00
-	-	246,822.40	1,465,508.00
2,075,493.75	-	2,253,567.35	3,132,805.75
750,316.85	-	1,043,070.77	2,488,543.25
-	-	416,593.92	2,473,526.40
-	83,500.00	269,381.60	1,103,672.00
425,912.63	31,097.00	515,602.91	773,810.23
-	12,365.48	14,638.76	14,638.76
-	-	308,132.98	1,829,539.56
267,893.94	-	306,839.22	499,131.54
-	-	20,457.43	121,465.98
-	92,500.00	186,569.40	558,537.09
-	-	279,689.54	1,660,656.63
724,500.00	-	843,613.07	1,431,733.85
-	-	52,633.60	312,512.00
2,428,653.62	640,000.00	6,783,014.78	6,783,014.78
-	-	6,661.12	39,550.40
-	70,000.00	108,310.40	227,468.00
-	-	42,124.80	250,116.00
-	221,000.00	373,281.60	904,172.00
592,496.00	-	636,432.00	853,366.00
283,028.00	-	303,751.20	406,072.00
262,941.99	-	434,241.19	1,280,030.99
-	-	19,340.80	114,836.00
-	-	12,863.02	76,374.18
134,316.39	-	221,049.19	649,292.39
828,074.92	-	851,780.52	968,826.92
210,158.00	48,000.00	325,217.20	608,322.00
1,391,654.98	-	1,619,490.41	2,744,427.83
169,493.59	-	273,007.19	784,105.59
-	672,333.00	13,027,897.40	13,027,897.40
918,758.47	-	964,492.87	1,190,306.47
63,882.82	-	136,113.22	492,750.82
-	-	72,069.65	427,913.52
-	39,000.00	58,712.00	117,040.00

690,221.00	-	797,049.80	1,324,517.00
-	70,000.00	253,397.39	1,088,922.03
182,357.19	-	239,406.79	521,089.19
-	-	62,131.20	368,904.00
58,004.68	-	133,281.48	504,960.68
463,733.00	91,669.00	962,074.14	2,878,348.86
418,029.08	-	480,301.08	787,769.08
-	-	31,219.20	185,364.00
-	18,400.00	51,884.80	198,816.00
-	-	82,123.52	487,608.40
2,110,455.73	432,642.00	7,925,279.82	7,925,279.82
-	60,689.00	127,735.40	398,088.00
451,192.97	-	570,079.37	1,157,080.97
-	582,392.00	10,620,768.68	10,620,768.68
189,223.22	-	612,470.39	2,702,253.29
-	1,016,707.00	24,020,418.00	24,020,418.00
63,829.68	32,000.00	155,638.01	418,941.61
-	1,000,000.00	13,926,980.80	13,926,980.80
1,126,091.49	605,212.00	2,098,408.77	3,305,779.09
529,236.50	-	764,092.18	1,923,692.10
-	174,867.00	453,132.60	1,652,202.00
484,678.23	-	527,903.83	741,330.23
135,145.59	72,522.00	325,373.91	834,026.89
130,890.91	-	349,290.27	1,427,637.12
-	-	59,929.60	355,832.00
-	34,350.00	93,268.40	349,828.00
-	-	29,772.80	176,776.00
-	-	17,792.00	105,640.00
-	42,100.00	53,488.34	67,618.29
1,916,353.64	238,110.00	2,375,890.84	3,231,077.64
468,939.31	-	499,774.51	652,023.31
223,867.05	-	297,863.85	663,223.05
-	-	53,145.60	315,552.00
-	-	97,650.46	579,799.59
-	213,006.00	374,785.20	960,564.00
-	-	23,219.20	137,864.00
639,726.00	16,000.00	661,828.40	675,959.00
625,686.07	462,850.00	22,305,358.00	22,305,358.00
-	779,500.00	20,079,305.00	20,079,305.00
-	635,800.00	11,652,498.28	11,652,498.28
-	295,514.00	20,530,100.75	20,530,100.75
-	750,000.00	10,903,071.00	10,903,071.00
-	-	168,012.80	997,576.00
1,096,376.68	180,000.00	1,489,408.36	2,361,252.28
-	1,865,850.00	34,710,016.35	34,710,016.35
2,801,741.28	-	3,083,558.88	4,475,033.28
1,444,454.69	1,872,500.00	26,364,681.69	26,364,681.69

849,433.49	-	982,873.49	1,641,733.49
1,263,585.10	-	1,577,747.02	3,128,921.50
-	1,000,000.00	17,567,630.01	17,567,630.01
-	-	155,315.20	922,184.00
363,769.85	-	511,387.13	1,240,247.45
-	-	22,924.80	136,116.00
-	-	47,347.20	281,124.00
508,305.00	-	576,081.00	910,725.00
-	44,500.00	67,794.72	138,312.40
-	-	41,177.60	244,492.00
2,561,667.24	-	2,667,262.12	3,188,636.84
283,910.44	37,500.00	375,068.04	602,502.44
2,350,013.61	-	2,509,597.95	2,834,382.75
351,609.49	-	405,305.49	670,429.49
853,702.97	-	1,081,738.03	2,207,661.12
-	-	37,516.80	222,756.00
-	-	82.65	490.74
-	-	16,416.00	97,470.00
-	-	41,948.34	249,068.28
294,435.91	-	326,147.97	482,726.28
1,731,380.29	-	1,835,085.89	2,347,132.29
-	-	272,400.64	1,617,378.80
-	-	14,297.60	84,892.00
330,960.00	-	393,052.80	699,636.00
-	19,800.00	46,580.80	159,011.00
256,539.19	12,000.00	281,141.43	331,364.99
131,771.14	-	170,529.54	361,899.14
-	-	89,664.00	532,380.00
-	-	24,915.31	147,934.67
-	81,004.00	125,855.20	266,304.00
179,281.21	-	189,137.21	237,801.21
-	-	7,526.40	44,688.00
-	-	11,699.20	69,464.00
2,167,751.80	-	2,346,159.07	3,227,044.97
762,680.94	-	796,908.14	965,904.94
-	-	14,336.00	85,120.00
364,864.81	144,500.00	687,860.81	1,424,684.81
194,030.90	-	224,123.70	372,706.90
484,243.08	23,800.00	549,131.08	728,203.08
-	-	50,496.00	299,820.00
-	-	32,640.00	193,800.00
-	-	8,806.40	52,288.00
1,085,781.00	32,000.00	1,134,152.20	1,182,985.00
547,599.32	-	608,565.72	909,587.32
-	40,417.00	151,021.80	656,716.00
1,058,485.08	-	1,191,208.28	1,846,529.08
-	-	27,340.80	162,336.00

542,850.00	-	751,797.20	1,783,474.00
-	-	44,492.80	264,176.00
910,345.04	135,000.00	1,073,749.84	1,880,561.04
-	-	84,595.20	502,284.00
-	-	58,073.97	344,814.17
614,686.02	-	639,871.30	764,223.62
-	-	22,323.20	132,544.00
1,200,091.76	462,384.00	2,007,402.48	3,248,094.16
-	22,750.00	39,891.15	101,775.55
-	19,550.00	40,110.42	122,077.51
-	-	18,752.00	111,340.00
147,371.80	38,971.00	222,758.80	363,591.80
-	-	25,587.20	151,924.00
-	-	19,624.54	116,520.72
1,174,241.29	146,108.00	1,462,480.49	2,018,145.29
223,249.00	-	261,482.60	450,261.00
-	-	9,515.52	56,498.40
463,902.35	73,000.00	786,306.04	1,944,736.73
-	-	143,711.16	853,284.99
-	-	75,520.00	448,400.00
560,638.26	89,200.00	789,844.66	1,391,926.26
4,932,350.00	4,982,592.00	19,108,621.00	19,108,621.00
-	29,100.00	58,194.40	172,748.00
453,600.00	75,000.00	739,800.00	1,707,600.00
1,159,305.00	22,532.00	1,207,014.60	1,308,797.00
-	-	35,251.20	209,304.00
528,149.89	-	586,697.09	875,773.89
-	-	62,379.71	370,379.53
83,227.50	17,725.00	138,994.10	309,099.50
871,530.32	18,500.00	946,375.92	1,206,082.32
-	-	18,150.40	107,768.00
-	109,000.00	228,603.20	710,144.00
341,040.52	50,910.00	420,136.12	508,392.52
779,940.00	-	890,434.72	1,436,002.40
-	-	27,814.40	165,148.00
-	-	12,019.20	71,364.00
488,400.71	-	561,693.51	923,576.71
440,265.00	-	578,037.73	1,258,290.57
331,487.24	6,700.00	370,878.44	525,591.24
200,206.50	12,100.00	227,884.10	292,698.50
610,656.26	-	650,297.86	846,028.26
-	535,000.00	8,442,248.96	8,442,248.96
-	487,203.00	18,677,542.10	18,677,542.10
-	1,070,000.00	9,158,227.00	9,158,227.00
-	830,000.00	24,032,508.77	24,032,508.77
1,091,801.96	10,908,894.00	33,784,215.37	33,784,215.37
132,487.03	21,500.00	183,209.43	305,995.03

-	-	4,838.40	28,728.00
-	-	26,995.20	160,284.00
2,114,740.44	-	2,332,726.36	3,409,031.84
-	576,350.00	837,239.60	1,549,032.00
94,500.00	36,120.00	153,135.20	228,184.00
-	-	15,027.20	89,224.00
-	-	77,913.60	462,612.00
-	-	68,515.03	406,808.02
876,741.03	-	923,601.83	1,154,977.03
28,202.24	-	64,551.68	244,027.04
-	-	11,443.20	67,944.00
69,210.54	-	192,300.15	800,055.11
566,916.65	-	717,314.09	1,459,901.45
-	-	124,902.40	741,608.00
-	-	-	-
-	8,200.00	12,793.61	27,274.53
-	400,000.00	8,140,176.45	8,140,176.45
176,663.00	-	205,250.74	346,402.68
663,359.25	100,595.00	866,469.45	1,272,043.25
-	111,500.00	240,191.20	764,104.00
3,948,337.27	-	4,438,374.72	6,857,934.65
-	-	380,914.94	2,261,682.43
-	151,643.00	419,165.95	1,588,417.52
195,393.04	167,550.00	551,428.39	1,314,524.81
2,378,521.00	1,751.90	1,282,825.87	3,581,179.26
-	900,000.00	17,768,799.19	17,768,799.19
78,727.15	60,000.00	211,648.75	511,699.15
360,001.62	39,650.00	452,669.22	674,793.62
-	-	93,900.80	557,536.00
125,779.55	17,728.78	205,588.33	494,379.55
-	400,000.00	13,346,041.50	13,346,041.50
1,155,921.86	28,000.00	1,264,101.06	1,631,985.86
317,928.58	87,000.00	510,929.37	947,308.29
-	-	219,149.47	1,301,199.95
769,930.60	65,000.00	1,003,980.20	1,773,662.60
128,411.11	-	189,262.31	489,715.11
530,233.15	407,051.00	1,272,989.75	2,523,485.15
-	-	39,281.37	233,233.14
-	-	30,515.20	181,184.00
-	34,000.00	43,548.80	56,696.00
49,187.15	36,065.00	138,500.15	365,347.15
249,861.41	-	300,541.09	550,772.01
-	19,000.00	52,254.40	197,448.00
559,900.00	-	597,762.40	784,708.00
-	-	12,108.80	71,896.00
548,013.89	-	572,935.49	695,985.89
318,123.11	-	352,619.11	522,943.11

1,134,216.76	-	1,213,551.16	1,605,264.76
-	-	3.66	21.71
55,470.11	-	88,814.11	253,450.11
-	27,650.00	58,152.40	181,108.00
-	-	57,588.48	341,931.59
238,614.80	149,395.00	510,237.00	964,338.80
506,720.00	350,000.00	10,273,473.50	10,273,473.50
177,765.00	206,000.00	602,593.80	1,477,061.00
-	1,035,625.00	28,158,713.21	28,158,713.21
-	855,000.00	8,453,568.12	8,453,568.12
755,507.00	40,500.00	809,997.40	838,575.00
700,117.82	58,000.00	800,793.02	953,501.82
395,722.16	45,000.00	606,491.57	937,531.57
516,922.10	-	551,853.30	724,326.10
-	16,700.00	26,895.81	60,537.65
211,047.83	-	219,506.71	261,272.43
283,527.00	-	322,613.08	515,600.60
707,814.99	-	774,490.19	1,103,698.99
3,583,075.37	1,078,738.00	4,395,026.97	4,501,687.37
-	80,900.00	212,663.65	782,346.70
-	171,450.00	520,800.40	2,074,268.00
376,390.37	121,000.00	664,878.37	1,370,850.37
1,210,555.68	64,140.00	1,327,982.08	1,526,943.68
367,733.05	204,392.00	857,117.05	2,059,873.05
-	-	105,971.20	629,204.00
-	295,000.00	633,000.51	2,006,878.04
685,905.11	29,100.00	754,928.31	922,949.11
95,207.92	-	440,027.12	2,142,571.92
1,253,196.17	-	1,355,986.57	1,863,514.17
248,339.00	-	267,347.00	361,199.00
153,140.33	45,000.00	245,967.64	437,114.98
202,033.40	-	260,084.13	546,709.60
-	-	19,507.33	115,824.78
131,652.50	-	178,208.30	408,077.57
380,435.00	-	416,441.40	594,223.00
250,279.25	184,730.00	583,298.51	1,045,167.71
685,029.07	51,490.00	784,058.27	967,293.07
-	-	228,595.20	1,357,284.00
824,670.00	-	913,233.20	1,350,514.00
-	-	-	-
396,558.57	-	476,193.77	869,392.57
-	12,815.00	44,200.60	186,352.00
1,095,711.84	-	1,206,355.04	1,752,655.84
811,141.94	-	873,733.94	1,182,781.94
-	-	29,560.10	175,513.10
241,395.00	61,730.00	356,078.60	555,807.00
-	-	47,372.80	281,276.00

3,070,565.23	36,500.00	3,167,481.23	3,429,285.23
-	-	16,640.00	98,800.00
984,165.00	-	1,028,952.20	1,250,089.00
-	41,500.00	102,159.20	360,164.00
225,488.00	-	266,083.20	466,522.00
560,532.67	-	594,908.64	764,640.01
759,687.83	-	837,127.83	1,219,487.83
753,440.01	53,700.00	849,700.01	1,006,140.01
441,006.35	56,230.00	535,482.75	668,094.35
-	6,200.00	18,257.60	71,592.00
-	52,000.00	105,833.58	319,636.87
966,788.00	42,550.00	1,030,586.50	1,092,950.95
-	-	51,187.20	303,924.00
92,925.00	-	105,798.60	169,362.00
-	35,153.00	77,482.60	251,332.00
-	-	37,862.40	224,808.00
308,690.00	-	367,493.20	657,834.00
-	58,675.00	120,326.20	366,054.00
579,180.00	52,000.00	673,023.20	827,624.00
-	-	-	-
-	-	41,081.60	243,922.00
-	-	22,707.20	134,824.00
-	36,000.00	67,896.71	189,386.70
-	-	22,167.39	131,618.86
63,950.86	-	79,272.46	154,922.86
-	-	68,793.71	408,462.65
-	20,500.00	62,472.43	249,211.29
-	-	56,601.60	336,072.00
934,331.38	128,998.00	1,189,038.18	1,680,727.38
553,298.00	56,000.00	680,786.00	977,758.00
149,165.03	-	177,764.07	318,971.83
-	-	-	-
129,800.71	79,000.00	281,888.71	563,760.71
1,006,688.00	-	1,097,196.80	1,544,084.00
467,234.72	-	511,113.12	727,762.72
1,148,292.19	42,700.00	1,250,371.39	1,500,856.19
-	-	-	-
121,408.73	-	140,954.33	237,460.73
-	87,000.00	181,387.20	560,424.00
401,768.71	15,200.00	489,611.91	833,087.71
-	-	26,060.80	154,736.00
-	-	18,764.80	111,416.00
272,895.00	-	295,218.20	405,439.00
-	-	42,238.31	250,789.97
531,463.46	-	566,305.06	738,335.46
-	120,000.00	197,004.80	457,216.00
-	-	73,996.80	439,356.00

-	-	34,457.60	204,592.00
386,061.93	208,000.00	692,685.93	971,641.93
-	-	6,703.54	39,802.28
182,280.00	-	218,452.80	397,056.00
1,358,038.00	5,500.00	1,407,324.88	1,618,022.60
453,268.60	78,976.00	663,022.20	1,229,760.60
115,369.00	30,000.00	167,794.60	248,521.00
-	-	36,339.20	215,764.00
493,941.26	-	531,650.06	717,837.26
-	-	160,409.60	952,432.00
170,761.00	-	206,837.05	384,962.57

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	0	65454.08	388633.6
0	3765345	42317554	42317554
214090.64	0	230781.84	313194.64
0	0	28307.2	168074
0	375000	556898.24	1080020.8
0	2562500	2562500	15806130.4
0	399768	854635.2	2700774
0	0	246822.4	1465508
2075493.75	0	2253567.35	3132805.75
750316.85	0	1043070.77	2488543.25
0	0	416593.92	2473526.4
0	0	0	0
0	83500	269381.6	1103672
425912.63	31097	515602.91	773810.23
0	0	0	0
0	12365.48	14638.76	14638.76
0	0	308132.98	1829539.56
267893.94	0	306839.22	499131.54
0	0	20457.43	121465.98
0	92500	186569.4	558537.09
0	0	279689.54	1660656.63
724500	0	843613.07	1431733.85
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	52633.6	312512

2428653.62	640000	6783014.78	6783014.78
0	0	0	0
0	0	0	0
0	0	6661.12	39550.4
0	70000	108310.4	227468
0	0	42124.8	250116
0	221000	373281.6	904172
592496	0	636432	853366
283028	0	303751.2	406072
262941.99	0	434241.19	1280030.99
0	0	19340.8	114836
0	0	12863.02	76374.18
134316.39	0	221049.19	649292.39
828074.92	0	851780.52	968826.92
210158	48000	325217.2	608322
1391654.98	0	1619490.41	2744427.83
169493.59	0	273007.19	784105.59
0	672333	13027897.4	13027897.4
918758.47	0	964492.87	1190306.47
0	0	0	0
63882.82	0	136113.22	492750.82
0	0	72069.65	427913.52
0	0	0	0
0	39000	58712	117040
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
690221	0	797049.8	1324517
0	70000	253397.39	1088922.03
182357.19	0	239406.79	521089.19
0	0	0	0
0	0	0	0
0	0	0	0
0	0	62131.2	368904
0	0	0	0
58004.68	0	133281.48	504960.68
463733	91669	962074.14	2878348.86
0	0	0	0
0	0	0	0
418029.08	0	480301.08	787769.08
0	0	31219.2	185364
0	18400	51884.8	198816
0	0	0	0
0	0	82123.52	487608.4
0	0	0	0
2110455.73	432642	7925279.82	7925279.82

0	60689	127735.4	398088
451192.97	0	570079.37	1157080.97
0	582392	10620768.68	10620768.68
189223.22	0	612470.39	2702253.29
0	1016707	24020418	24020418
63829.68	32000	155638.01	418941.61
0	1000000	13926980.8	13926980.8
1126091.49	605212	2098408.77	3305779.09
529236.5	0	764092.18	1923692.1
0	174867	453132.6	1652202
0	0	0	0
0	0	0	0
484678.23	0	527903.83	741330.23
135145.59	72522	325373.91	834026.89
0	0	0	0
130890.91	0	349290.27	1427637.12
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59929.6	355832
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	34350	93268.4	349828
0	0	0	0
0	0	29772.8	176776
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	17792	105640
0	42100	53488.34	67618.29
0	0	0	0
1916353.64	238110	2375890.84	3231077.64
468939.31	0	499774.51	652023.31
0	0	0	0
0	0	0	0
0	0	0	0
223867.05	0	297863.85	663223.05
0	0	53145.6	315552
0	0	0	0
0	0	97650.46	579799.59

0	213006	374785.2	960564
0	0	0	0
0	0	0	0
0	0	23219.2	137864
0	0	0	0
0	0	0	0
639726	16000	661828.4	675959
0	0	0	0
625686.07	462850	22305358	22305358
0	779500	20079305	20079305
0	635800	11652498.28	11652498.28
0	295514	20530100.75	20530100.75
0	750000	10903071	10903071
0	0	168012.8	997576
1096376.68	180000	1489408.36	2361252.28
0	1865850	34710016.35	34710016.35
2801741.28	0	3083558.88	4475033.28
1444454.69	1872500	26364681.69	26364681.69
849433.49	0	982873.49	1641733.49
1263585.1	0	1577747.02	3128921.5
0	1000000	17567630.01	17567630.01
0	0	155315.2	922184
363769.85	0	511387.13	1240247.45
0	0	22924.8	136116
0	0	47347.2	281124
508305	0	576081	910725
0	0	0	0
0	44500	67794.72	138312.4
0	0	41177.6	244492
2561667.24	0	2667262.12	3188636.84
283910.44	37500	375068.04	602502.44
2350013.61	0	2509597.95	2834382.75
351609.49	0	405305.49	670429.49
853702.97	0	1081738.03	2207661.12
0	0	37516.8	222756
0	0	82.65	490.74
0	0	0	0
0	0	0	0
0	0	0	0
0	0	16416	97470
0	0	41948.34	249068.28
294435.91	0	326147.97	482726.28
0	0	0	0
1731380.29	0	1835085.89	2347132.29
0	0	0	0
0	0	272400.64	1617378.8
0	0	0	0

0	0	0	0
0	0	0	0
0	0	0	0
0	0	14297.6	84892
330960	0	393052.8	699636
0	19800	46580.8	159011
256539.19	12000	281141.43	331364.99
0	0	0	0
0	0	0	0
0	0	0	0
131771.14	0	170529.54	361899.14
0	0	89664	532380
0	0	24915.31	147934.67
0	81004	125855.2	266304
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
179281.21	0	189137.21	237801.21
0	0	7526.4	44688
0	0	11699.2	69464
0	0	0	0
0	0	0	0
0	0	0	0
2167751.8	0	2346159.07	3227044.97
762680.94	0	796908.14	965904.94
0	0	14336	85120
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
364864.81	144500	687860.81	1424684.81
194030.9	0	224123.7	372706.9
0	0	0	0
0	0	0	0
0	0	0	0
484243.08	23800	549131.08	728203.08
0	0	50496	299820
0	0	0	0
0	0	0	0
0	0	0	0
0	0	32640	193800
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0

0	0	8806.4	52288
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1085781	32000	1134152.2	1182985
0	0	0	0
0	0	0	0
0	0	0	0
547599.32	0	608565.72	909587.32
0	0	0	0
0	40417	151021.8	656716
1058485.08	0	1191208.28	1846529.08
0	0	27340.8	162336
542850	0	751797.2	1783474
0	0	44492.8	264176
910345.04	135000	1073749.84	1880561.04
0	0	0	0
0	0	84595.2	502284
0	0	58073.97	344814.17
614686.02	0	639871.3	764223.62
0	0	22323.2	132544
1200091.76	462384	2007402.48	3248094.16
0	22750	39891.15	101775.55
0	19550	40110.42	122077.51
0	0	18752	111340
147371.8	38971	222758.8	363591.8
0	0	0	0
0	0	25587.2	151924
0	0	19624.54	116520.72
1174241.29	146108	1462480.49	2018145.29
223249	0	261482.6	450261
0	0	0	0
0	0	9515.52	56498.4
0	0	0	0
463902.35	73000	786306.04	1944736.73
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	143711.16	853284.99
0	0	75520	448400
560638.26	89200	789844.66	1391926.26
4932350	4982592	19108621	19108621

0	29100	58194.4	172748
0	0	0	0
453600	75000	739800	1707600
1159305	22532	1207014.6	1308797
0	0	35251.2	209304
528149.89	0	586697.09	875773.89
0	0	62379.71	370379.53
83227.5	17725	138994.1	309099.5
871530.32	18500	946375.92	1206082.32
0	0	18150.4	107768
0	109000	228603.2	710144
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
341040.52	50910	420136.12	508392.52
779940	0	890434.72	1436002.4
0	0	27814.4	165148
0	0	0	0
0	0	0	0
0	0	0	0
0	0	12019.2	71364
488400.71	0	561693.51	923576.71
440265	0	578037.73	1258290.57
0	0	0	0
331487.24	6700	370878.44	525591.24
200206.5	12100	227884.1	292698.5
610656.26	0	650297.86	846028.26
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	8442248.96	8442248.96
0	487203	18677542.1	18677542.1
0	1070000	9158227	9158227
0	830000	24032508.77	24032508.77
1091801.96	10908894	33784215.37	33784215.37
0	0	0	0
0	0	0	0
132487.03	21500	183209.43	305995.03
0	0	0	0
0	0	0	0
0	0	4838.4	28728
0	0	0	0
0	0	0	0

0	0	0	0
0	0	26995.2	160284
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
2114740.44	0	2332726.36	3409031.84
0	0	0	0
0	576350	837239.6	1549032
0	0	0	0
0	0	0	0
94500	36120	153135.2	228184
0	0	15027.2	89224
0	0	0	0
0	0	77913.6	462612
0	0	68515.03	406808.02
0	0	0	0
0	0	0	0
0	0	0	0
876741.03	0	923601.83	1154977.03
28202.24	0	64551.68	244027.04
0	0	0	0
0	0	11443.2	67944
0	0	0	0
69210.54	0	192300.15	800055.11
566916.65	0	717314.09	1459901.45
0	0	124902.4	741608
0	0	0	0
0	8200	12793.61	27274.53
0	0	0	0
0	400000	8140176.45	8140176.45
0	0	0	0
176663	0	205250.74	346402.68
663359.25	100595	866469.45	1272043.25
0	111500	240191.2	764104
3948337.27	0	4438374.72	6857934.65
0	0	380914.94	2261682.43
0	151643	419165.95	1588417.52
195393.04	167550	551428.39	1314524.81
2378521	1751.9	1282825.87	3581179.26

0	90000	17768799.19	17768799.19
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
78727.15	60000	211648.75	511699.15
360001.62	39650	452669.22	674793.62
0	0	93900.8	557536
125779.55	17728.78	205588.33	494379.55
0	400000	13346041.5	13346041.5
1155921.86	28000	1264101.06	1631985.86
317928.58	87000	510929.37	947308.29
0	0	219149.47	1301199.95
769930.6	65000	1003980.2	1773662.6
128411.11	0	189262.31	489715.11
530233.15	407051	1272989.75	2523485.15
0	0	0	0
0	0	39281.37	233233.14
0	0	30515.2	181184
0	0	0	0
0	34000	43548.8	56696
49187.15	36065	138500.15	365347.15
249861.41	0	300541.09	550772.01
0	0	0	0
0	19000	52254.4	197448
559900	0	597762.4	784708
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	12108.8	71896
548013.89	0	572935.49	695985.89
0	0	0	0
0	0	0	0
0	0	0	0
318123.11	0	352619.11	522943.11
1134216.76	0	1213551.16	1605264.76
0	0	3.66	21.71
55470.11	0	88814.11	253450.11
0	0	0	0
0	27650	58152.4	181108
0	0	57588.48	341931.59
0	0	0	0

238614.8	149395	510237	964338.8
0	0	0	0
506720	350000	10273473.5	10273473.5
177765	206000	602593.8	1477061
0	1035625	28158713.21	28158713.21
0	855000	8453568.12	8453568.12
755507	40500	809997.4	838575
700117.82	58000	800793.02	953501.82
395722.16	45000	606491.57	937531.57
516922.1	0	551853.3	724326.1
0	16700	26895.81	60537.65
211047.83	0	219506.71	261272.43
283527	0	322613.08	515600.6
707814.99	0	774490.19	1103698.99
3583075.37	1078738	4395026.97	4501687.37
0	80900	212663.65	782346.7
0	171450	520800.4	2074268
376390.37	121000	664878.37	1370850.37
0	0	0	0
1210555.68	64140	1327982.08	1526943.68
367733.05	204392	857117.05	2059873.05
0	0	105971.2	629204
0	295000	633000.51	2006878.04
685905.11	29100	754928.31	922949.11
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
95207.92	0	440027.12	2142571.92
1253196.17	0	1355986.57	1863514.17
0	0	0	0
248339	0	267347	361199
0	0	0	0
153140.33	45000	245967.64	437114.98
202033.4	0	260084.13	546709.6
0	0	19507.33	115824.78
131652.5	0	178208.3	408077.57
380435	0	416441.4	594223
250279.25	184730	583298.51	1045167.71
685029.07	51490	784058.27	967293.07
0	0	228595.2	1357284
0	0	0	0
824670	0	913233.2	1350514
0	0	0	0
0	0	0	0
396558.57	0	476193.77	869392.57
0	12815	44200.6	186352

0	0	0	0
1095711.84	0	1206355.04	1752655.84
811141.94	0	873733.94	1182781.94
0	0	29560.1	175513.1
241395	61730	356078.6	555807
0	0	47372.8	281276
3070565.23	36500	3167481.23	3429285.23
0	0	16640	98800
984165	0	1028952.2	1250089
0	41500	102159.2	360164
225488	0	266083.2	466522
560532.67	0	594908.64	764640.01
0	0	0	0
759687.83	0	837127.83	1219487.83
753440.01	53700	849700.01	1006140.01
441006.35	56230	535482.75	668094.35
0	6200	18257.6	71592
0	52000	105833.58	319636.87
966788	42550	1030586.5	1092950.95
0	0	51187.2	303924
92925	0	105798.6	169362
0	0	0	0
0	35153	77482.6	251332
0	0	37862.4	224808
308690	0	367493.2	657834
0	58675	120326.2	366054
579180	52000	673023.2	827624
0	0	0	0
0	0	41081.6	243922
0	0	22707.2	134824
0	36000	67896.71	189386.7
0	0	22167.39	131618.86
63950.86	0	79272.46	154922.86
0	0	68793.71	408462.65
0	20500	62472.43	249211.29
0	0	56601.6	336072
934331.38	128998	1189038.18	1680727.38
553298	56000	680786	977758
149165.03	0	177764.07	318971.83
0	0	0	0
0	0	0	0
129800.71	79000	281888.71	563760.71
1006688	0	1097196.8	1544084
467234.72	0	511113.12	727762.72
1148292.19	42700	1250371.39	1500856.19
0	0	0	0
121408.73	0	140954.33	237460.73

0	87000	181387.2	560424
401768.71	15200	489611.91	833087.71
0	0	0	0
0	0	26060.8	154736
0	0	18764.8	111416
0	0	0	0
272895	0	295218.2	405439
0	0	42238.31	250789.97
531463.46	0	566305.06	738335.46
0	120000	197004.8	457216
0	0	73996.8	439356
0	0	34457.6	204592
386061.93	208000	692685.93	971641.93
0	0	6703.54	39802.28
182280	0	218452.8	397056
1358038	5500	1407324.88	1618022.6
453268.6	78976	663022.2	1229760.6
115369	30000	167794.6	248521
0	0	36339.2	215764
493941.26	0	531650.06	717837.26
0	0	160409.6	952432
170761	0	206837.05	384962.57

col11	col12	col13	col14	col15
Revenue Reduction	Subtotal	COOP	Total Revenue	Equalized Revenue
4,553,769.84	755,112,582.60	2,685,915.12	757,798,497.72	316,049,516.95
-	388,633.60	-	388,633.60	388,633.60
-	42,317,554.00	-	42,317,554.00	11,065,512.60
-	313,194.64	-	313,194.64	99,104.00
-	168,074.00	-	168,074.00	168,074.00
-	1,080,020.80	11,318.65	1,091,339.45	1,080,020.80
-	15,806,130.40	-	15,806,130.40	15,806,130.40
-	2,700,774.00	29,994.00	2,730,768.00	2,700,774.00
-	1,465,508.00	31,190.00	1,496,698.00	1,465,508.00
-	3,132,805.75	12,159.00	3,144,964.75	1,057,312.00
-	2,488,543.25	-	2,488,543.25	1,738,226.40
-	2,473,526.40	28,387.00	2,501,913.40	2,473,526.40
-	1,103,672.00	-	1,103,672.00	1,103,672.00
-	773,810.23	-	773,810.23	347,897.60
-	14,638.76	-	14,638.76	14,638.76
-	1,829,539.56	-	1,829,539.56	1,829,539.56
-	499,131.54	-	499,131.54	231,237.60
-	121,465.98	-	121,465.98	121,465.98
-	558,537.09	-	558,537.09	558,537.09
-	1,660,656.63	-	1,660,656.63	1,660,656.63
-	1,431,733.85	-	1,431,733.85	765,168.00
-	312,512.00	-	312,512.00	312,512.00
-	6,783,014.78	-	6,783,014.78	3,285,586.40
-	39,550.40	-	39,550.40	39,550.40
-	227,468.00	-	227,468.00	227,468.00
-	250,116.00	-	250,116.00	250,116.00
-	904,172.00	-	904,172.00	904,172.00
-	853,366.00	-	853,366.00	260,870.00
-	406,072.00	-	406,072.00	123,044.00
-	1,280,030.99	-	1,280,030.99	1,017,089.00
-	114,836.00	-	114,836.00	114,836.00
-	76,374.18	-	76,374.18	76,374.18
-	649,292.39	-	649,292.39	514,976.00
-	968,826.92	-	968,826.92	140,752.00
-	608,322.00	3,742.28	612,064.28	398,164.00
-	2,744,427.83	9,487.79	2,753,915.62	1,706,200.00
-	784,105.59	3,982.00	788,087.59	614,612.00
-	13,027,897.40	24,036.01	13,051,933.41	3,753,336.00
-	1,190,306.47	-	1,190,306.47	271,548.00
-	492,750.82	-	492,750.82	428,868.00
-	427,913.52	-	427,913.52	427,913.52
-	117,040.00	-	117,040.00	117,040.00

-	1,324,517.00	-	1,324,517.00	634,296.00
-	1,088,922.03	27,201.09	1,116,123.12	1,088,922.03
-	521,089.19	9,199.91	530,289.10	338,732.00
-	368,904.00	-	368,904.00	368,904.00
-	504,960.68	-	504,960.68	446,956.00
-	2,878,348.86	-	2,878,348.86	2,878,348.86
-	787,769.08	-	787,769.08	369,740.00
-	185,364.00	-	185,364.00	185,364.00
-	198,816.00	-	198,816.00	198,816.00
-	487,608.40	-	487,608.40	487,608.40
-	7,925,279.82	-	7,925,279.82	2,387,486.80
-	398,088.00	-	398,088.00	398,088.00
-	1,157,080.97	-	1,157,080.97	705,888.00
-	10,620,768.68	38,452.75	10,659,221.43	2,969,548.00
-	2,702,253.29	26,009.90	2,728,263.19	2,694,732.00
-	24,020,418.00	50,537.90	24,070,955.90	5,022,916.00
-	418,941.61	3,321.50	422,263.11	358,492.00
-	13,926,980.80	-	13,926,980.80	11,725,318.00
-	3,305,779.09	30,966.60	3,336,745.69	2,179,687.60
-	1,923,692.10	16,684.15	1,940,376.25	1,394,455.60
-	1,652,202.00	19,494.65	1,671,696.65	1,652,202.00
-	741,330.23	-	741,330.23	256,652.00
-	834,026.89	-	834,026.89	834,026.89
-	1,427,637.12	-	1,427,637.12	1,427,637.12
-	355,832.00	-	355,832.00	355,832.00
-	349,828.00	-	349,828.00	349,828.00
-	176,776.00	-	176,776.00	176,776.00
-	105,640.00	-	105,640.00	105,640.00
-	67,618.29	-	67,618.29	67,618.29
-	3,231,077.64	-	3,231,077.64	1,314,724.00
-	652,023.31	-	652,023.31	183,084.00
-	663,223.05	14,581.30	677,804.35	439,356.00
-	315,552.00	10,597.00	326,149.00	315,552.00
-	579,799.59	-	579,799.59	579,799.59
-	960,564.00	32,182.30	992,746.30	960,564.00
-	137,864.00	-	137,864.00	137,864.00
-	675,959.00	-	675,959.00	36,233.00
-	22,305,358.00	92,967.70	22,398,325.70	2,844,452.00
-	20,079,305.00	58,713.90	20,138,018.90	4,210,065.60
-	11,652,498.28	100,319.66	11,752,817.94	3,836,556.00
-	20,530,100.75	82,068.14	20,612,168.89	3,605,208.20
-	10,903,071.00	42,774.06	10,945,845.06	4,734,420.00
-	997,576.00	39,247.04	1,036,823.04	997,576.00
-	2,361,252.28	28,799.26	2,390,051.54	1,264,875.60
-	34,710,016.35	214,161.35	34,924,177.70	8,769,564.00
-	4,475,033.28	55,726.72	4,530,760.00	1,673,292.00
-	26,364,681.69	137,864.63	26,502,546.32	4,286,886.40

-	1,641,733.49	8,523.00	1,650,256.49	792,300.00
-	3,128,921.50	49,242.06	3,178,163.56	1,865,336.40
-	17,567,630.01	103,778.08	17,671,408.09	5,446,160.00
-	922,184.00	33,051.30	955,235.30	922,184.00
363,769.84	876,477.61	-	876,477.61	876,477.60
-	136,116.00	-	136,116.00	136,116.00
-	281,124.00	-	281,124.00	281,124.00
-	910,725.00	-	910,725.00	402,420.00
-	138,312.40	-	138,312.40	138,312.40
-	244,492.00	-	244,492.00	244,492.00
-	3,188,636.84	-	3,188,636.84	626,969.60
-	602,502.44	-	602,502.44	318,592.00
-	2,834,382.75	-	2,834,382.75	390,564.00
-	670,429.49	-	670,429.49	318,820.00
-	2,207,661.12	-	2,207,661.12	1,629,592.00
-	222,756.00	-	222,756.00	222,756.00
-	490.74	-	490.74	490.74
-	97,470.00	-	97,470.00	97,470.00
-	249,068.28	-	249,068.28	249,068.28
-	482,726.28	-	482,726.28	190,798.00
-	2,347,132.29	-	2,347,132.29	615,752.00
-	1,617,378.80	-	1,617,378.80	1,617,378.80
-	84,892.00	-	84,892.00	84,892.00
-	699,636.00	-	699,636.00	368,676.00
-	159,011.00	-	159,011.00	159,011.00
-	331,364.99	-	331,364.99	74,825.80
-	361,899.14	-	361,899.14	230,128.00
-	532,380.00	-	532,380.00	532,380.00
-	147,934.67	-	147,934.67	147,934.67
-	266,304.00	-	266,304.00	266,304.00
-	237,801.21	-	237,801.21	58,520.00
-	44,688.00	-	44,688.00	44,688.00
-	69,464.00	-	69,464.00	69,464.00
-	3,227,044.97	-	3,227,044.97	1,061,416.00
-	965,904.94	-	965,904.94	203,224.00
-	85,120.00	-	85,120.00	85,120.00
-	1,424,684.81	-	1,424,684.81	1,059,820.00
-	372,706.90	-	372,706.90	178,676.00
-	728,203.08	-	728,203.08	243,960.00
-	299,820.00	-	299,820.00	299,820.00
-	193,800.00	-	193,800.00	193,800.00
-	52,288.00	-	52,288.00	52,288.00
-	1,182,985.00	-	1,182,985.00	97,204.00
-	909,587.32	-	909,587.32	361,988.00
-	656,716.00	-	656,716.00	656,716.00
-	1,846,529.08	-	1,846,529.08	788,044.00
-	162,336.00	-	162,336.00	162,336.00

-	1,783,474.00	-	1,783,474.00	1,240,624.00
-	264,176.00	-	264,176.00	264,176.00
-	1,880,561.04	-	1,880,561.04	970,216.00
-	502,284.00	-	502,284.00	502,284.00
-	344,814.17	-	344,814.17	344,814.17
-	764,223.62	-	764,223.62	149,537.60
-	132,544.00	-	132,544.00	132,544.00
-	3,248,094.16	-	3,248,094.16	2,048,002.40
-	101,775.55	-	101,775.55	101,775.55
-	122,077.51	-	122,077.51	122,077.51
-	111,340.00	-	111,340.00	111,340.00
-	363,591.80	-	363,591.80	216,220.00
-	151,924.00	-	151,924.00	151,924.00
-	116,520.72	-	116,520.72	116,520.72
-	2,018,145.29	-	2,018,145.29	843,904.00
-	450,261.00	-	450,261.00	227,012.00
-	56,498.40	-	56,498.40	56,498.40
-	1,944,736.73	-	1,944,736.73	1,704,908.00
-	853,284.99	-	853,284.99	853,284.99
-	448,400.00	-	448,400.00	448,400.00
-	1,391,926.26	-	1,391,926.26	831,288.00
-	19,108,621.00	-	19,108,621.00	6,829,740.00
-	172,748.00	-	172,748.00	172,748.00
-	1,707,600.00	-	1,707,600.00	1,254,000.00
-	1,308,797.00	-	1,308,797.00	149,492.00
-	209,304.00	-	209,304.00	209,304.00
-	875,773.89	-	875,773.89	347,624.00
-	370,379.53	-	370,379.53	370,379.53
-	309,099.50	-	309,099.50	225,872.00
-	1,206,082.32	-	1,206,082.32	334,552.00
-	107,768.00	-	107,768.00	107,768.00
-	710,144.00	-	710,144.00	710,144.00
-	508,392.52	-	508,392.52	167,352.00
-	1,436,002.40	16,364.71	1,452,367.11	656,062.40
-	165,148.00	-	165,148.00	165,148.00
-	71,364.00	-	71,364.00	71,364.00
-	923,576.71	-	923,576.71	435,176.00
-	1,258,290.57	-	1,258,290.57	829,160.00
-	525,591.24	-	525,591.24	194,104.00
-	292,698.50	-	292,698.50	92,492.00
-	846,028.26	-	846,028.26	235,372.00
-	8,442,248.96	57,514.00	8,499,762.96	4,777,766.60
-	18,677,542.10	52,022.00	18,729,564.10	4,251,257.60
-	9,158,227.00	37,901.00	9,196,128.00	3,006,028.00
870,000.00	23,162,508.77	43,056.00	23,205,564.77	3,388,156.00
-	33,784,215.37	-	33,784,215.37	13,166,620.00
-	305,995.03	-	305,995.03	173,508.00

-	28,728.00	-	28,728.00	28,728.00
-	160,284.00	-	160,284.00	160,284.00
-	3,409,031.84	-	3,409,031.84	1,294,291.40
-	1,549,032.00	-	1,549,032.00	1,549,032.00
-	228,184.00	-	228,184.00	133,684.00
-	89,224.00	-	89,224.00	89,224.00
-	462,612.00	-	462,612.00	462,612.00
-	406,808.02	-	406,808.02	406,808.02
-	1,154,977.03	-	1,154,977.03	278,236.00
-	244,027.04	-	244,027.04	215,824.80
-	67,944.00	-	67,944.00	67,944.00
-	800,055.11	-	800,055.11	800,055.11
-	1,459,901.45	-	1,459,901.45	892,984.80
-	741,608.00	-	741,608.00	741,608.00
-	-	-	-	-
-	27,274.53	-	27,274.53	27,274.53
-	8,140,176.45	-	8,140,176.45	3,353,804.00
-	346,402.68	-	346,402.68	247,228.00
-	1,272,043.25	6,274.91	1,278,318.16	608,684.00
-	764,104.00	10,003.70	774,107.70	764,104.00
-	6,857,934.65	14,436.51	6,872,371.16	3,583,248.00
-	2,261,682.43	39,182.41	2,300,864.84	2,261,682.43
-	1,588,417.52	7,666.88	1,596,084.40	1,588,417.52
-	1,314,524.81	-	1,314,524.81	1,168,196.00
-	3,581,179.26	39,303.80	3,620,483.06	1,293,976.00
-	17,768,799.19	-	17,768,799.19	5,862,488.00
-	511,699.15	-	511,699.15	432,972.00
-	674,793.62	-	674,793.62	314,792.00
-	557,536.00	-	557,536.00	557,536.00
-	494,379.55	-	494,379.55	368,600.00
-	13,346,041.50	-	13,346,041.50	3,801,216.00
-	1,631,985.86	-	1,631,985.86	476,064.00
-	947,308.29	-	947,308.29	711,968.00
-	1,301,199.95	-	1,301,199.95	1,301,199.95
-	1,773,662.60	-	1,773,662.60	1,003,732.00
-	489,715.11	-	489,715.11	361,304.00
420,000.00	2,103,485.15	-	2,103,485.15	1,993,252.00
-	233,233.14	-	233,233.14	233,233.14
-	181,184.00	-	181,184.00	181,184.00
-	56,696.00	-	56,696.00	56,696.00
-	365,347.15	-	365,347.15	316,160.00
-	550,772.01	-	550,772.01	300,910.60
-	197,448.00	-	197,448.00	197,448.00
-	784,708.00	-	784,708.00	224,808.00
-	71,896.00	-	71,896.00	71,896.00
-	695,985.89	-	695,985.89	147,972.00
-	522,943.11	-	522,943.11	204,820.00

-	1,605,264.76	15,699.70	1,620,964.46	471,048.00
-	21.71	-	21.71	21.71
-	253,450.11	-	253,450.11	197,980.00
-	181,108.00	-	181,108.00	181,108.00
-	341,931.59	-	341,931.59	341,931.59
-	964,338.80	-	964,338.80	725,724.00
-	10,273,473.50	29,727.00	10,303,200.50	2,292,388.00
-	1,477,061.00	15,398.00	1,492,459.00	1,299,296.00
-	28,158,713.21	89,401.00	28,248,114.21	7,805,899.20
2,900,000.00	5,553,568.12	46,544.00	5,600,112.12	3,569,264.00
-	838,575.00	-	838,575.00	83,068.00
-	953,501.82	-	953,501.82	253,384.00
-	937,531.57	-	937,531.57	452,200.00
-	724,326.10	-	724,326.10	207,404.00
-	60,537.65	-	60,537.65	60,537.65
-	261,272.43	-	261,272.43	50,224.60
-	515,600.60	-	515,600.60	232,073.60
-	1,103,698.99	-	1,103,698.99	395,884.00
-	4,501,687.37	-	4,501,687.37	918,612.00
-	782,346.70	27,336.47	809,683.17	782,346.70
-	2,074,268.00	109,035.73	2,183,303.73	2,074,268.00
-	1,370,850.37	41,784.00	1,412,634.37	994,460.00
-	1,526,943.68	17,076.82	1,544,020.50	316,388.00
-	2,059,873.05	64,227.82	2,124,100.87	1,692,140.00
-	629,204.00	-	629,204.00	629,204.00
-	2,006,878.04	105,239.30	2,112,117.34	2,006,878.04
-	922,949.11	-	922,949.11	237,044.00
-	2,142,571.92	-	2,142,571.92	2,047,364.00
-	1,863,514.17	-	1,863,514.17	610,318.00
-	361,199.00	-	361,199.00	112,860.00
-	437,114.98	-	437,114.98	392,540.00
-	546,709.60	-	546,709.60	391,932.00
-	115,824.78	32,855.95	148,680.73	115,824.78
-	408,077.57	-	408,077.57	402,952.00
-	594,223.00	-	594,223.00	213,788.00
-	1,045,167.71	-	1,045,167.71	777,556.00
-	967,293.07	-	967,293.07	282,264.00
-	1,357,284.00	34,407.86	1,391,691.86	1,357,284.00
-	1,350,514.00	-	1,350,514.00	525,844.00
-	-	-	-	-
-	869,392.57	-	869,392.57	472,834.00
-	186,352.00	-	186,352.00	186,352.00
-	1,752,655.84	-	1,752,655.84	656,944.00
-	1,182,781.94	10,007.65	1,192,789.59	371,640.00
-	175,513.10	-	175,513.10	175,513.10
-	555,807.00	-	555,807.00	314,412.00
-	281,276.00	-	281,276.00	281,276.00

-	3,429,285.23	-	3,429,285.23	358,720.00
-	98,800.00	-	98,800.00	98,800.00
-	1,250,089.00	8,905.40	1,258,994.40	265,924.00
-	360,164.00	-	360,164.00	360,164.00
-	466,522.00	-	466,522.00	241,034.00
-	764,640.01	-	764,640.01	293,740.00
-	1,219,487.83	-	1,219,487.83	459,800.00
-	1,006,140.01	-	1,006,140.01	252,700.00
-	668,094.35	-	668,094.35	227,088.00
-	71,592.00	-	71,592.00	71,592.00
-	319,636.87	-	319,636.87	319,636.87
-	1,092,950.95	-	1,092,950.95	198,816.00
-	303,924.00	-	303,924.00	303,924.00
-	169,362.00	-	169,362.00	76,437.00
-	251,332.00	-	251,332.00	251,332.00
-	224,808.00	-	224,808.00	224,808.00
-	657,834.00	-	657,834.00	349,144.00
-	366,054.00	-	366,054.00	366,054.00
-	827,624.00	27,648.10	855,272.10	248,444.00
-	-	-	-	-
-	243,922.00	-	243,922.00	243,922.00
-	134,824.00	8,926.66	143,750.66	134,824.00
-	189,386.70	7,720.78	197,107.48	189,386.70
-	131,618.86	-	131,618.86	131,618.86
-	154,922.86	-	154,922.86	90,972.00
-	408,462.65	16,561.81	425,024.46	408,462.65
-	249,211.29	-	249,211.29	249,211.29
-	336,072.00	-	336,072.00	336,072.00
-	1,680,727.38	88,773.74	1,769,501.12	746,396.00
-	977,758.00	-	977,758.00	424,460.00
-	318,971.83	-	318,971.83	169,806.80
-	-	-	-	-
-	563,760.71	-	563,760.71	433,960.00
-	1,544,084.00	18,034.40	1,562,118.40	537,396.00
-	727,762.72	-	727,762.72	260,528.00
-	1,500,856.19	-	1,500,856.19	352,564.00
-	-	-	-	-
-	237,460.73	-	237,460.73	116,052.00
-	560,424.00	-	560,424.00	560,424.00
-	833,087.71	56,795.55	889,883.26	431,319.00
-	154,736.00	-	154,736.00	154,736.00
-	111,416.00	-	111,416.00	111,416.00
-	405,439.00	-	405,439.00	132,544.00
-	250,789.97	-	250,789.97	250,789.97
-	738,335.46	-	738,335.46	206,872.00
-	457,216.00	-	457,216.00	457,216.00
-	439,356.00	-	439,356.00	439,356.00

-	204,592.00	-	204,592.00	204,592.00
-	971,641.93	-	971,641.93	585,580.00
-	39,802.28	-	39,802.28	39,802.28
-	397,056.00	-	397,056.00	214,776.00
-	1,618,022.60	-	1,618,022.60	259,984.60
-	1,229,760.60	9,318.78	1,239,079.38	776,492.00
-	248,521.00	-	248,521.00	133,152.00
-	215,764.00	-	215,764.00	215,764.00
-	717,837.26	-	717,837.26	223,896.00
-	952,432.00	-	952,432.00	952,432.00
-	384,962.57	-	384,962.57	271,928.00

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV	LTM_EQL_REV_INI
0	388633.6	0	388633.6	388633.6
0	42317554	0	42317554	11065512.6
0	313194.64	0	313194.64	99104
0	168074	0	168074	168074
0	1080020.8	11318.65	1091339.45	1080020.8
0	15806130.4	0	15806130.4	15806130.4
0	2700774	29994	2730768	2700774
0	1465508	31190	1496698	1465508
0	3132805.75	12159	3144964.75	1057312
0	2488543.25	0	2488543.25	1738226.4
0	2473526.4	28387	2501913.4	2473526.4
0	0	0	0	0
0	1103672	0	1103672	1103672
0	773810.23	0	773810.23	347897.6
0	0	0	0	0
0	14638.76	0	14638.76	14638.76
0	1829539.56	0	1829539.56	1829539.56
0	499131.54	0	499131.54	231237.6
0	121465.98	0	121465.98	121465.98
0	558537.09	0	558537.09	558537.09
0	1660656.63	0	1660656.63	1660656.63
0	1431733.85	0	1431733.85	765168
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	312512	0	312512	312512

0	6783014.78	0	6783014.78	3285586.4
0	0	0	0	0
0	0	0	0	0
0	39550.4	0	39550.4	39550.4
0	227468	0	227468	227468
0	250116	0	250116	250116
0	904172	0	904172	904172
0	853366	0	853366	260870
0	406072	0	406072	123044
0	1280030.99	0	1280030.99	1017089
0	114836	0	114836	114836
0	76374.18	0	76374.18	76374.18
0	649292.39	0	649292.39	514976
0	968826.92	0	968826.92	140752
0	608322	3742.28	612064.28	398164
0	2744427.83	9487.79	2753915.62	1706200
0	784105.59	3982	788087.59	614612
0	13027897.4	24036.01	13051933.41	3753336
0	1190306.47	0	1190306.47	271548
0	0	0	0	0
0	492750.82	0	492750.82	428868
0	427913.52	0	427913.52	427913.52
0	0	0	0	0
0	117040	0	117040	117040
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	1324517	0	1324517	634296
0	1088922.03	27201.09	1116123.12	1088922.03
0	521089.19	9199.91	530289.1	338732
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	368904	0	368904	368904
0	0	0	0	0
0	504960.68	0	504960.68	446956
0	2878348.86	0	2878348.86	2878348.86
0	0	0	0	0
0	0	0	0	0
0	787769.08	0	787769.08	369740
0	185364	0	185364	185364
0	198816	0	198816	198816
0	0	0	0	0
0	487608.4	0	487608.4	487608.4
0	0	0	0	0
0	7925279.82	0	7925279.82	2387486.8

0	398088	0	398088	398088
0	1157080.97	0	1157080.97	705888
0	10620768.68	38452.75	10659221.43	2969548
0	2702253.29	26009.9	2728263.19	2694732
0	24020418	50537.9	24070955.9	5022916
0	418941.61	3321.5	422263.11	358492
0	13926980.8	0	13926980.8	11725318
0	3305779.09	30966.6	3336745.69	2179687.6
0	1923692.1	16684.15	1940376.25	1394455.6
0	1652202	19494.65	1671696.65	1652202
0	0	0	0	0
0	0	0	0	0
0	741330.23	0	741330.23	256652
0	834026.89	0	834026.89	834026.89
0	0	0	0	0
0	1427637.12	0	1427637.12	1427637.12
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	355832	0	355832	355832
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
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0	663223.05	14581.3	677804.35	439356
0	315552	10597	326149	315552
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0	22305358	92967.7	22398325.7	2844452
0	20079305	58713.9	20138018.9	4210065.6
0	11652498.28	100319.66	11752817.94	3836556
0	20530100.75	82068.14	20612168.89	3605208.2
0	10903071	42774.06	10945845.06	4734420
0	997576	39247.04	1036823.04	997576
0	2361252.28	28799.26	2390051.54	1264875.6
0	34710016.35	214161.35	34924177.7	8769564
0	4475033.28	55726.72	4530760	1673292
0	26364681.69	137864.63	26502546.32	4286886.4
0	1641733.49	8523	1650256.49	792300
0	3128921.5	49242.06	3178163.56	1865336.4
0	17567630.01	103778.08	17671408.09	5446160
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363769.84	876477.61	0	876477.61	876477.6
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0	2207661.12	0	2207661.12	1629592
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0	1314524.81	0	1314524.81	1168196
0	3581179.26	39303.8	3620483.06	1293976

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0	947308.29	0	947308.29	711968
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0	28158713.21	89401	28248114.21	7805899.2
2900000	5553568.12	46544	5600112.12	3569264
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0	953501.82	0	953501.82	253384
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0	967293.07	0	967293.07	282264
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0	131618.86	0	131618.86	131618.86
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0	727762.72	0	727762.72	260528
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304,655.07	304,655.07	12,029.32
125,988.99	125,988.99	10,489.94
147,946.49	147,946.49	10,003.90
270,546.01	270,546.01	6,592.23
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157,292.04	157,292.04	9,596.88
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61,428.40	61,428.40	11,541.71
217,951.97	217,951.97	9,236.63
34,426.72	34,426.72	16,461.37
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-	-	32,623.72
27,774.92	27,774.92	16,545.99
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1,511,691.63	1,511,691.63	11,675.53
182,407.07	182,407.07	8,203.83
4,436,659.36	4,436,659.36	10,382.38
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153,241.24	153,241.24	14,866.75
324,049.90	324,049.90	13,426.37
34,086.41	34,086.41	14,483.96
492,931.56	492,931.56	6,830.77
-	-	18,087.01
184,394.80	184,394.80	8,047.00
156,911.66	156,911.66	9,210.61
83,627.27	83,627.27	8,800.91
5,301.22	5,301.22	15,864.06
27,597.00	27,597.00	9,885.55
741,676.21	741,676.21	7,279.98
113,280.46	113,280.46	6,367.97
72,548.59	72,548.59	13,944.26
179,924.72	179,924.72	7,178.77
317,680.85	317,680.85	7,550.82
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58,366.54	58,366.54	9,631.11
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6,523.56	6,523.56	16,673.81
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870,057.10	870,057.10	13,632.80
-	-	30,529.25
-	-	22,898.12
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380,001.44	900,000.00	15,221.68

370,458.44	370,458.44	8,892.70
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572,430.98	572,430.98	6,334.58
766,472.18	766,472.18	2,096.27
72,276.43	72,276.43	7,833.48
108,456.08	108,456.08	10,258.59
144,096.21	144,096.21	10,721.58
34,662.71	34,662.71	12,516.44
484.82	484.82	16,669.09
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132,509.49	132,509.49	9,755.39
165,358.58	165,358.58	9,630.76
57,961.25	57,961.25	13,665.76
118,794.23	118,794.23	15,484.65
100,902.05	100,902.05	9,136.59
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123,004.51	123,004.51	8,453.68
102,240.72	102,240.72	7,752.19
101,126.65	101,126.65	13,959.16
899,527.10	899,527.10	7,413.05
49,179.76	49,179.76	7,026.26
94,345.17	94,345.17	12,428.07
98,462.48	98,462.48	6,359.90
39,006.59	39,006.59	7,995.37
86,268.67	86,268.67	10,441.01
-	-	26,741.86
-	-	18,114.41
75,732.89	75,732.89	11,952.35
19,253.65	19,253.65	11,207.02
-	-	27,862.16
-	-	22,890.28
499,223.39	499,223.39	8,846.54
71,912.43	71,912.43	10,792.00
28,273.99	28,273.99	11,154.30
469,443.21	469,443.21	9,304.03
86,890.30	86,890.30	8,579.91
157,041.83	157,041.83	5,950.67
115,800.83	115,800.83	10,251.24
64,416.51	64,416.51	11,150.62
14,624.99	14,624.99	12,030.59
-	-	22,308.69
165,923.10	165,923.10	9,046.48
191,643.69	191,643.69	11,828.15
414,445.44	414,445.44	7,918.24
-	-	21,637.02

532,843.62	532,843.62	9,528.67
-	-	18,455.86
469,128.56	469,128.56	8,626.19
340,713.10	340,713.10	5,372.64
225,578.34	225,578.34	5,775.58
60,853.12	60,853.12	9,905.38
73,866.60	73,866.60	7,394.09
1,412,669.83	1,412,669.83	5,181.37
41,778.52	41,778.52	9,846.01
69,577.39	69,577.39	7,182.88
2,188.11	2,188.11	16,373.97
13,464.32	13,464.32	15,662.14
-	-	18,595.99
8,622.65	8,622.65	15,466.23
447,868.81	447,868.81	7,838.17
58,572.08	58,572.08	12,392.82
-	-	19,837.07
953,956.60	953,956.60	7,356.73
497,947.50	497,947.50	6,955.38
274,263.14	274,263.14	6,486.33
442,020.46	442,020.46	7,821.15
959,811.36	959,811.36	14,354.98
-	-	51,728.81
583,399.99	583,399.99	8,931.82
-	-	19,617.10
74,464.90	74,464.90	10,760.00
-	-	33,773.25
-	-	21,642.16
111,676.76	111,676.76	8,444.22
208,370.47	208,370.47	6,299.50
62,145.58	62,145.58	7,070.70
280,499.10	280,499.10	10,105.02
27,170.36	27,170.36	13,990.53
246,168.39	246,168.39	10,435.19
57,506.42	57,506.42	10,886.31
17,968.62	17,968.62	12,496.79
172,403.04	172,403.04	10,085.32
448,741.09	448,741.09	7,662.98
34,358.25	34,358.25	13,745.76
23,333.75	23,333.75	12,488.60
115,190.61	115,190.61	8,528.18
870,608.45	870,608.45	13,658.72
651,397.37	651,397.37	14,143.02
437,677.35	437,677.35	14,270.37
100,207.19	100,207.19	16,208.23
2,620,606.89	3,732,577.00	13,377.90
105,547.26	105,547.26	6,542.03

-	-	38,348.34
12,721.41	12,721.41	15,376.59
276,493.80	276,493.80	13,134.19
515,788.16	515,788.16	11,140.80
7,951.54	7,951.54	15,708.76
63,404.12	63,404.12	4,833.33
278,532.57	278,532.57	6,646.03
209,351.02	209,351.02	8,106.94
172,575.62	172,575.62	6,342.68
-	-	21,277.15
-	-	39,734.37
253,947.96	253,947.96	11,400.71
482,194.50	482,194.50	7,683.34
322,909.35	322,909.35	9,429.77
-	-	-
23,595.26	23,595.26	2,253.09
164,913.05	777,063.64	15,880.93
101,932.68	101,932.68	9,815.85
216,517.06	216,517.06	10,761.01
280,489.25	280,489.25	10,571.12
1,218,499.25	1,218,499.25	11,022.55
538,825.33	538,825.33	12,723.06
740,981.46	740,981.46	8,910.79
335,960.19	335,960.19	11,898.84
635,391.40	635,391.40	8,500.79
2,050,160.18	2,050,160.18	10,861.31
272,866.66	272,866.66	6,176.18
113,688.39	113,688.39	10,670.14
220,808.12	220,808.12	10,087.42
88,578.75	88,578.75	12,688.48
648,326.54	648,326.54	13,853.52
131,650.48	131,650.48	12,083.39
374,150.21	374,150.21	7,924.94
779,817.35	779,817.35	6,692.47
434,091.51	434,091.51	9,478.88
163,243.89	163,243.89	9,155.84
897,487.96	897,487.96	9,181.82
147,877.19	147,877.19	6,112.48
115,564.37	115,564.37	6,049.06
-	-	33,513.76
159,717.10	159,717.10	8,264.62
19,254.29	19,254.29	15,633.49
127,750.98	127,750.98	5,895.70
124,885.99	124,885.99	7,423.75
35,078.07	35,078.07	8,553.20
999.17	999.17	16,589.43
75,061.87	75,061.87	10,581.23

88,410.22	88,410.22	13,567.40
-	-	853,090.86
151,158.12	151,158.12	3,950.04
91,560.21	91,560.21	8,258.31
220,578.31	220,578.31	5,927.70
338,280.81	338,280.81	8,916.83
-	-	16,726.87
394,228.92	394,228.92	11,634.47
2,538,778.17	2,538,778.17	11,270.01
-	-	21,112.54
25,884.34	25,884.34	11,497.73
121,269.16	121,269.16	8,708.56
249,733.26	249,733.26	7,478.20
30,794.67	30,794.67	14,222.32
27,018.04	27,018.04	9,247.99
-	-	43,588.48
94,063.24	94,063.24	9,932.53
187,443.81	187,443.81	8,794.02
-	-	18,874.79
118,160.41	118,160.41	14,179.62
703,362.00	703,362.00	11,038.67
357,311.02	357,311.02	10,701.08
80,879.86	80,879.86	12,432.54
388,464.95	388,464.95	12,867.88
140,929.45	140,929.45	12,961.24
1,278,128.04	1,278,128.04	6,065.01
88,221.21	88,221.21	10,486.11
1,016,175.79	1,016,175.79	8,412.34
309,455.33	309,455.33	8,233.53
19,050.88	19,050.88	13,882.86
82,794.06	82,794.06	13,179.40
68,928.67	68,928.67	13,764.81
16,818.86	16,818.86	14,276.89
108,706.17	108,706.17	12,196.38
19,709.16	19,709.16	15,162.43
-	-	26,479.64
-	-	17,157.28
367,618.46	367,618.46	12,178.44
14,393.94	14,393.94	16,245.02
-	-	-
296,717.30	296,717.30	6,221.08
-	-	22,186.91
363,838.64	363,838.64	7,451.94
92,869.00	92,869.00	12,528.50
77,492.02	77,492.02	9,327.90
47,668.72	47,668.72	14,169.95
31,801.20	31,801.20	14,813.85

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-	-	39,897.95
18,106.87	18,106.87	15,564.95
-	-	29,575.28
20,655.61	20,655.61	15,270.90
39,332.74	39,332.74	14,465.73
104,825.21	104,825.21	12,894.44
-	-	22,320.08
33,605.26	33,605.26	14,230.56
7,705.58	7,705.58	14,904.52
91,682.11	91,682.11	11,911.48
-	-	23,556.60
25,408.14	25,408.14	15,305.90
-	-	17,091.65
47,917.86	47,917.86	13,517.84
-	-	22,673.81
6,819.32	6,819.32	16,375.99
68,621.66	68,621.66	13,571.16
-	-	20,793.65
-	-	-
2,128.41	2,128.41	16,556.47
-	-	19,676.68
49,108.16	49,108.16	12,371.31
2,561.11	2,561.11	16,377.21
12,057.75	12,057.75	14,488.44
139,550.77	139,550.77	10,995.92
39,182.47	39,182.47	14,076.19
107,949.15	107,949.15	11,337.32
273,048.71	273,048.71	10,592.16
156,758.01	156,758.01	10,533.89
15,368.53	15,368.53	15,190.56
-	-	-
185,934.01	185,934.01	9,546.00
211,845.01	211,845.01	10,118.09
45,634.88	45,634.88	13,776.60
-	-	17,398.80
-	-	-
-	-	26,505.15
124,126.55	124,126.55	13,002.89
26,042.28	26,042.28	15,693.76
-	-	28,375.22
-	-	18,778.53
-	-	26,904.66
-	-	27,628.37
-	-	18,696.51
22,462.49	22,462.49	15,881.65
121,394.31	121,394.31	12,087.38

8,451.10	8,451.10	16,012.29
274,150.51	274,150.51	8,882.75
10,383.66	10,383.66	12,344.92
46,874.25	46,874.25	13,057.00
-	-	19,736.12
316,784.94	316,784.94	9,888.22
-	-	17,979.33
78,631.83	78,631.83	10,615.35
21,272.94	21,272.94	15,115.29
544,382.01	544,382.01	7,155.72
45,228.67	45,228.67	13,924.20

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25321.4	25321.4
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454389.99	454389.99
5725822.27	5725822.27
1101055.27	1101055.27
527739.45	527739.45
470739.75	470739.75
376955.81	376955.81
765509.92	765509.92
0	0
43199.41	43199.41
30575.94	30575.94
0	0
14638.76	14638.76
531209.37	531209.37
132232.27	132232.27
80883.75	80883.75
558115.06	558115.06
905541.63	905541.63
489958.37	489958.37
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0	0
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195093.39	195093.39

DAT_YER	DST_NUM	DST_TYE	LTM_VLU_PER_PUN
24-25	1	1	27468.61
24-25	1.2	3	28421.98
24-25	2	1	12434.74
24-25	4	1	34883.23
24-25	6	3	9675.2
24-25	11	1	10651.78
24-25	12	1	9893.03
24-25	13	1	10687.63
24-25	14	1	9266
24-25	15	1	13080.13
24-25	16	1	11533.19
24-25	21	1	0
24-25	22	1	16048.46
24-25	23	1	15234.29
24-25	24	1	0
24-25	25	1	0
24-25	31	1	11852.7
24-25	32	1	7151.12
24-25	36	1	5580.27
24-25	38	1	12.62
24-25	47	1	7594.64
24-25	51	1	6007.32
24-25	55	1	0
24-25	57	1	0
24-25	58	1	0
24-25	60	1	0
24-25	62	1	0
24-25	70	1	0
24-25	72	1	0
24-25	75	1	6275.44

741863.95	741863.95
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0	0
18488.11	18488.11
114846.46	114846.46
223383.22	223383.22
148811.95	148811.95
0	0
680709.71	680709.71
44657.87	44657.87
20198.07	20198.07
314505.72	314505.72
13619.79	13619.79
38221.79	38221.79
558120.2	558120.2
144289.96	144289.96
474500.45	474500.45
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0	0
175635.95	175635.95
57910.3	57910.3
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0	0
0	0
383630.33	383630.33
304655.07	304655.07
125988.99	125988.99
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147946.49	147946.49
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270546.01	270546.01
1603197.05	1603197.05
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157292.04	157292.04
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61428.4	61428.4
0	0
217951.97	217951.97
0	0
34426.72	34426.72

24-25	77	1	12930.96
24-25	78	1	0
24-25	79	1	0
24-25	81	1	26333.85
24-25	84	1	15344.69
24-25	85	1	9033.01
24-25	88	1	12575.79
24-25	91	1	7174.52
24-25	93	1	23154.19
24-25	94	1	5523.88
24-25	95	1	10206.99
24-25	97	1	12285.11
24-25	99	1	6501.85
24-25	100	1	15086.03
24-25	108	1	15098.88
24-25	110	1	11238.7
24-25	111	1	12781.1
24-25	112	1	14590.7
24-25	113	1	43829.45
24-25	114	1	0
24-25	115	1	9862.09
24-25	116	1	14441.87
24-25	117	1	0
24-25	118	1	73262.06
24-25	119	1	0
24-25	126	1	0
24-25	127	1	0
24-25	128	1	0
24-25	129	1	6600.5
24-25	138	1	12029.32
24-25	139	1	10489.94
24-25	140	1	0
24-25	141	1	0
24-25	145	1	0
24-25	146	1	10003.9
24-25	147	1	0
24-25	150	1	6592.23
24-25	152	1	7399.33
24-25	158	1	0
24-25	161	1	0
24-25	162	1	9596.88
24-25	166	1	59758.04
24-25	173	1	11541.71
24-25	175	1	0
24-25	177	1	9236.63
24-25	178	1	0
24-25	181	1	16461.37

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153241.24	153241.24
324049.9	324049.9
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184394.8	184394.8
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27597	27597
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741676.21	741676.21
113280.46	113280.46
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72548.59	72548.59
179924.72	179924.72
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24-25	182	1	35459.45
24-25	186	1	32623.72
24-25	191	1	16545.99
24-25	192	1	8715.88
24-25	194	1	11675.53
24-25	195	1	8203.83
24-25	196	1	10382.38
24-25	197	1	22654.28
24-25	199	1	14866.75
24-25	200	1	13426.37
24-25	201	1	0
24-25	202	1	0
24-25	203	1	14483.96
24-25	204	1	6830.77
24-25	205	1	0
24-25	206	1	18087.01
24-25	207	1	0
24-25	208	1	0
24-25	209	1	0
24-25	213	1	8047
24-25	217	1	0
24-25	218	1	0
24-25	219	1	0
24-25	222	1	0
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24-25	225	1	0
24-25	227	1	9210.61
24-25	228	1	0
24-25	229	1	8800.91
24-25	232	1	0
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24-25	234	1	0
24-25	236	1	0
24-25	237	1	0
24-25	238	1	15864.06
24-25	239	1	9885.55
24-25	240	1	0
24-25	241	1	7279.98
24-25	242	1	6367.97
24-25	243	1	0
24-25	244	1	0
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24-25	252	1	13944.26
24-25	253	1	7178.77
24-25	254	1	0
24-25	255	1	7550.82

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72276.43	72276.43
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123004.51	123004.51
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101126.65	101126.65
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899527.1	899527.1
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24-25	256	1	17546.19
24-25	258	1	0
24-25	260	1	0
24-25	261	1	9631.11
24-25	262	1	0
24-25	263	1	0
24-25	264	1	44157.55
24-25	265	1	0
24-25	270	1	25569.09
24-25	271	1	20337.54
24-25	272	1	16673.81
24-25	273	1	17578.03
24-25	276	1	13632.8
24-25	277	1	30529.25
24-25	278	1	22898.12
24-25	279	1	14664.47
24-25	280	1	19251.98
24-25	281	1	15221.68
24-25	282	1	8892.7
24-25	283	1	22571.07
24-25	284	1	19878.62
24-25	286	1	6334.58
24-25	294	1	2096.27
24-25	297	1	7833.48
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24-25	300	1	10721.58
24-25	301	1	0
24-25	306	1	12516.44
24-25	308	1	16669.09
24-25	309	1	20520.88
24-25	314	1	9755.39
24-25	316	1	9630.76
24-25	317	1	13665.76
24-25	318	1	15484.65
24-25	319	1	9136.59
24-25	323	2	21343.33
24-25	324	1	0
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24-25	330	1	17041.81
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24-25	333	1	7752.19
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24-25	347	1	7413.05
24-25	351	1	0

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49179.76	49179.76
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75732.89	75732.89
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157041.83	157041.83
115800.83	115800.83
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64416.51	64416.51
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0	0

24-25	352	1	0
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24-25	354	1	0
24-25	356	1	7026.26
24-25	361	1	12428.07
24-25	362	1	6359.9
24-25	363	1	7995.37
24-25	371	1	0
24-25	376	1	0
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24-25	378	1	10441.01
24-25	381	1	26741.86
24-25	390	1	18114.41
24-25	391	1	11952.35
24-25	392	1	0
24-25	393	1	0
24-25	394	1	0
24-25	395	1	0
24-25	402	1	11207.02
24-25	403	1	27862.16
24-25	404	1	22890.28
24-25	408	1	0
24-25	409	1	0
24-25	411	1	0
24-25	412	1	0
24-25	413	1	8846.54
24-25	414	1	10792
24-25	415	1	11154.3
24-25	417	1	0
24-25	418	1	0
24-25	421	1	0
24-25	422	1	0
24-25	423	1	9304.03
24-25	424	1	8579.91
24-25	425	1	0
24-25	426	1	0
24-25	427	1	0
24-25	432	1	5950.67
24-25	435	1	10251.24
24-25	436	1	0
24-25	437	1	0
24-25	440	1	0
24-25	441	1	11150.62
24-25	442	1	0
24-25	443	1	0
24-25	444	1	0
24-25	446	1	0

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165923.1	165923.1
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191643.69	191643.69
414445.44	414445.44
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532843.62	532843.62
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469128.56	469128.56
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340713.1	340713.1
225578.34	225578.34
60853.12	60853.12
73866.6	73866.6
1412669.83	1412669.83
41778.52	41778.52
69577.39	69577.39
2188.11	2188.11
13464.32	13464.32
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8622.65	8622.65
447868.81	447868.81
58572.08	58572.08
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953956.6	953956.6
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497947.5	497947.5
274263.14	274263.14
442020.46	442020.46
959811.36	959811.36

24-25	447	1	12030.59
24-25	451	1	0
24-25	453	1	0
24-25	454	1	0
24-25	456	1	0
24-25	457	1	0
24-25	458	1	22308.69
24-25	459	1	0
24-25	460	1	0
24-25	461	1	0
24-25	463	1	9046.48
24-25	464	1	0
24-25	465	1	11828.15
24-25	466	1	7918.24
24-25	473	1	21637.02
24-25	477	1	9528.67
24-25	480	1	18455.86
24-25	482	1	8626.19
24-25	483	1	0
24-25	484	1	5372.64
24-25	485	1	5775.58
24-25	486	1	9905.38
24-25	487	1	7394.09
24-25	492	1	5181.37
24-25	495	1	9846.01
24-25	497	1	7182.88
24-25	499	1	16373.97
24-25	500	1	15662.14
24-25	504	1	0
24-25	505	1	18595.99
24-25	507	1	15466.23
24-25	508	1	7838.17
24-25	511	1	12392.82
24-25	513	1	0
24-25	514	1	19837.07
24-25	516	1	0
24-25	518	1	7356.73
24-25	521	1	0
24-25	522	1	0
24-25	523	1	0
24-25	524	1	0
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24-25	526	1	0
24-25	531	1	6955.38
24-25	533	1	6486.33
24-25	534	1	7821.15
24-25	535	1	14354.98

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74464.9	74464.9
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208370.47	208370.47
62145.58	62145.58
280499.1	280499.1
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27170.36	27170.36
246168.39	246168.39
57506.42	57506.42
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17968.62	17968.62
172403.04	172403.04
448741.09	448741.09
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34358.25	34358.25
23333.75	23333.75
115190.61	115190.61
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870608.45	870608.45
651397.37	651397.37
437677.35	437677.35
100207.19	100207.19
2620606.89	3732577
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105547.26	105547.26
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24-25	542	1	51728.81
24-25	543	1	0
24-25	544	1	8931.82
24-25	545	1	19617.1
24-25	547	1	10760
24-25	548	1	33773.25
24-25	549	1	21642.16
24-25	550	1	8444.22
24-25	553	1	6299.5
24-25	561	1	7070.7
24-25	564	1	10105.02
24-25	566	1	0
24-25	570	1	0
24-25	573	1	0
24-25	576	1	0
24-25	577	1	13990.53
24-25	578	1	10435.19
24-25	581	1	10886.31
24-25	582	1	0
24-25	583	1	0
24-25	584	1	0
24-25	592	1	12496.79
24-25	593	1	10085.32
24-25	595	1	7662.98
24-25	597	1	0
24-25	599	1	13745.76
24-25	600	1	12488.6
24-25	601	1	8528.18
24-25	603	1	0
24-25	604	1	0
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24-25	612	1	0
24-25	614	1	0
24-25	615	1	0
24-25	621	1	13658.72
24-25	622	1	14143.02
24-25	623	1	14270.37
24-25	624	1	16208.23
24-25	625	1	13377.9
24-25	627	1	0
24-25	628	1	0
24-25	630	1	6542.03
24-25	631	1	0
24-25	633	1	0
24-25	635	1	38348.34
24-25	636	1	0
24-25	637	1	0

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12721.41	12721.41
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276493.8	276493.8
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515788.16	515788.16
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7951.54	7951.54
63404.12	63404.12
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278532.57	278532.57
209351.02	209351.02
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482194.5	482194.5
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23595.26	23595.26
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164913.05	777063.64
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101932.68	101932.68
216517.06	216517.06
280489.25	280489.25
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538825.33	538825.33
740981.46	740981.46
335960.19	335960.19
635391.4	635391.4

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24-25	640	1	15376.59
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24-25	655	1	0
24-25	656	1	13134.19
24-25	657	1	0
24-25	659	1	11140.8
24-25	669	1	0
24-25	670	1	0
24-25	671	1	15708.76
24-25	676	1	4833.33
24-25	678	1	0
24-25	682	1	6646.03
24-25	690	1	8106.94
24-25	691	1	0
24-25	692	1	0
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24-25	695	1	6342.68
24-25	696	1	21277.15
24-25	697	1	0
24-25	698	1	39734.37
24-25	699	1	0
24-25	700	1	11400.71
24-25	701	1	7683.34
24-25	704	1	9429.77
24-25	706	1	0
24-25	707	1	2253.09
24-25	708	1	0
24-25	709	1	15880.93
24-25	710	1	0
24-25	712	1	9815.85
24-25	716	1	10761.01
24-25	717	1	10571.12
24-25	719	1	11022.55
24-25	720	1	12723.06
24-25	721	1	8910.79
24-25	726	1	11898.84
24-25	727	1	8500.79

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272866.66	272866.66
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88578.75	88578.75
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131650.48	131650.48
374150.21	374150.21
779817.35	779817.35
434091.51	434091.51
163243.89	163243.89
897487.96	897487.96
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147877.19	147877.19
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159717.1	159717.1
19254.29	19254.29
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127750.98	127750.98
124885.99	124885.99
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999.17	999.17
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75061.87	75061.87
88410.22	88410.22
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151158.12	151158.12
0	0
91560.21	91560.21
220578.31	220578.31
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24-25	728	1	10861.31
24-25	731	1	0
24-25	732	1	0
24-25	733	1	0
24-25	734	1	0
24-25	735	1	0
24-25	736	1	0
24-25	737	1	0
24-25	738	1	6176.18
24-25	739	1	10670.14
24-25	740	1	10087.42
24-25	741	1	12688.48
24-25	742	1	13853.52
24-25	743	1	12083.39
24-25	745	1	7924.94
24-25	748	1	6692.47
24-25	750	1	9478.88
24-25	756	1	9155.84
24-25	761	1	9181.82
24-25	762	1	0
24-25	763	1	6112.48
24-25	768	1	6049.06
24-25	769	1	0
24-25	771	1	33513.76
24-25	775	1	8264.62
24-25	777	1	15633.49
24-25	784	1	0
24-25	786	1	5895.7
24-25	787	1	7423.75
24-25	789	1	0
24-25	790	1	0
24-25	791	1	0
24-25	792	1	0
24-25	793	1	0
24-25	801	1	8553.2
24-25	803	1	16589.43
24-25	806	1	0
24-25	809	1	0
24-25	810	1	0
24-25	811	1	10581.23
24-25	813	1	13567.4
24-25	815	2	853090.86
24-25	818	1	3950.04
24-25	819	1	0
24-25	820	1	8258.31
24-25	821	1	5927.7
24-25	827	1	0

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394228.92	394228.92
2538778.17	2538778.17
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25884.34	25884.34
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249733.26	249733.26
30794.67	30794.67
27018.04	27018.04
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94063.24	94063.24
187443.81	187443.81
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118160.41	118160.41
703362	703362
357311.02	357311.02
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80879.86	80879.86
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140929.45	140929.45
1278128.04	1278128.04
88221.21	88221.21
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1016175.79	1016175.79
309455.33	309455.33
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19050.88	19050.88
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82794.06	82794.06
68928.67	68928.67
16818.86	16818.86
108706.17	108706.17
19709.16	19709.16
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367618.46	367618.46
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14393.94	14393.94
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24-25	829	1	8916.83
24-25	830	1	0
24-25	831	1	16726.87
24-25	832	1	11634.47
24-25	833	1	11270.01
24-25	834	1	21112.54
24-25	836	1	11497.73
24-25	837	1	8708.56
24-25	840	1	7478.2
24-25	846	1	14222.32
24-25	850	1	9247.99
24-25	852	1	43588.48
24-25	857	1	9932.53
24-25	858	1	8794.02
24-25	861	1	18874.79
24-25	876	1	14179.62
24-25	877	1	11038.67
24-25	879	1	10701.08
24-25	880	1	0
24-25	881	1	12432.54
24-25	882	1	12867.88
24-25	883	1	12961.24
24-25	885	1	6065.01
24-25	891	1	10486.11
24-25	892	1	0
24-25	893	1	0
24-25	894	1	0
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24-25	911	1	8412.34
24-25	912	1	8233.53
24-25	913	1	0
24-25	914	1	13882.86
24-25	918	1	0
24-25	2071	1	13179.4
24-25	2125	1	13764.81
24-25	2134	1	14276.89
24-25	2135	1	12196.38
24-25	2137	1	15162.43
24-25	2142	1	26479.64
24-25	2143	1	17157.28
24-25	2144	1	12178.44
24-25	2148	1	0
24-25	2149	1	16245.02
24-25	2153	1	0
24-25	2154	1	0
24-25	2155	1	6221.08
24-25	2159	1	22186.91

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363838.64	363838.64
92869	92869
77492.02	77492.02
47668.72	47668.72
31801.2	31801.2
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18106.87	18106.87
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20655.61	20655.61
39332.74	39332.74
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33605.26	33605.26
7705.58	7705.58
91682.11	91682.11
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25408.14	25408.14
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47917.86	47917.86
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6819.32	6819.32
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2128.41	2128.41
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49108.16	49108.16
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139550.77	139550.77
39182.47	39182.47
107949.15	107949.15
273048.71	273048.71
156758.01	156758.01
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185934.01	185934.01
211845.01	211845.01
45634.88	45634.88
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24-25	2163	1	0
24-25	2164	1	7451.94
24-25	2165	1	12528.5
24-25	2167	1	9327.9
24-25	2168	1	14169.95
24-25	2169	1	14813.85
24-25	2170	1	17004.22
24-25	2171	1	39897.95
24-25	2172	1	15564.95
24-25	2174	1	29575.28
24-25	2176	1	15270.9
24-25	2180	1	14465.73
24-25	2183	1	0
24-25	2184	1	12894.44
24-25	2190	1	22320.08
24-25	2198	1	14230.56
24-25	2215	1	14904.52
24-25	2310	1	11911.48
24-25	2311	1	23556.6
24-25	2342	1	15305.9
24-25	2358	1	17091.65
24-25	2359	1	0
24-25	2364	1	13517.84
24-25	2365	1	22673.81
24-25	2396	1	16375.99
24-25	2397	1	13571.16
24-25	2448	1	20793.65
24-25	2527	1	0
24-25	2534	1	16556.47
24-25	2536	1	19676.68
24-25	2580	1	12371.31
24-25	2609	1	16377.21
24-25	2683	1	14488.44
24-25	2687	1	10995.92
24-25	2689	1	14076.19
24-25	2711	1	11337.32
24-25	2752	1	10592.16
24-25	2753	1	10533.89
24-25	2754	1	15190.56
24-25	2758	1	0
24-25	2759	1	0
24-25	2769	1	9546
24-25	2805	1	10118.09
24-25	2835	1	13776.6
24-25	2853	1	17398.8
24-25	2854	1	0
24-25	2856	1	26505.15

124126.55	124126.55
26042.28	26042.28
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121394.31	121394.31
8451.1	8451.1
274150.51	274150.51
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46874.25	46874.25
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316784.94	316784.94
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21272.94	21272.94
544382.01	544382.01
45228.67	45228.67

24-25	2859	1	13002.89
24-25	2860	1	15693.76
24-25	2862	1	0
24-25	2884	1	28375.22
24-25	2886	1	18778.53
24-25	2887	1	0
24-25	2888	1	26904.66
24-25	2889	1	27628.37
24-25	2890	1	18696.51
24-25	2895	1	15881.65
24-25	2897	1	12087.38
24-25	2898	1	16012.29
24-25	2899	1	8882.75
24-25	2902	1	12344.92
24-25	2903	1	13057
24-25	2904	1	19736.12
24-25	2905	1	9888.22
24-25	2906	1	17979.33
24-25	2907	1	10615.35
24-25	2908	1	15115.29
24-25	2909	1	7155.72
24-25	2910	1	13924.2

662,061,535.93

col23 levy ratio	col24 aid ratio	col25 total levy	ol2l	col27	col28	col29
1.00	-	388,633.60				
1.00	-	31,317,554.00				
0.74	0.26	287,873.24				
1.00	-	168,074.00				
0.58	0.42	636,949.46				
0.64	0.36	10,080,308.13				
0.59	0.41	1,629,712.73				
0.64	0.36	968,958.55				
0.55	0.45	2,674,225.00				
0.78	0.22	2,111,587.44				
0.69	0.31	1,736,403.48				
0.96	0.04	1,060,472.59				
0.91	0.09	743,234.29				
-	1.00	-				
0.71	0.29	1,298,330.19				
0.43	0.57	366,899.27				
0.33	0.67	40,582.23				
0.00	1.00	422.03				
0.45	0.55	755,115.00				
0.36	0.64	941,775.48				
0.38	0.62	117,418.61				
0.77	0.23	6,041,150.83				
1.00	-	39,550.40				
0.92	0.08	208,979.89				
0.54	0.46	135,269.54				
0.75	0.25	680,788.78				
0.43	0.57	704,554.05				
1.00	-	406,072.00				
0.33	0.67	599,321.28				
0.61	0.39	70,178.13				
0.74	0.26	56,176.11				
0.39	0.61	334,786.67				
0.90	0.10	955,207.13				
0.90	0.10	573,842.49				
0.67	0.33	2,195,795.42				
0.77	0.23	643,797.63				
0.87	0.13	12,577,432.96				
1.00	-	1,190,306.47				
0.59	0.41	317,114.87				
0.86	0.14	370,003.22				
1.00	-	117,040.00				

0.40	0.60	940,886.67
0.72	0.28	811,468.05
0.63	0.37	404,300.11
0.60	0.40	220,957.51
0.39	0.61	234,414.67
0.44	0.56	1,275,151.81
0.57	0.43	630,477.04
1.00	-	185,364.00
0.69	0.31	137,387.60
0.55	0.45	269,656.43
0.99	0.01	7,890,853.10
1.00	-	398,088.00
1.00	-	1,157,080.97
0.99	0.01	10,631,446.51
0.52	0.48	1,439,749.92
0.70	0.30	22,559,264.27
0.49	0.51	239,856.04
0.62	0.38	9,490,321.44
1.00	-	3,336,745.69
0.89	0.11	1,787,135.01
0.80	0.20	1,347,646.75
0.87	0.13	707,243.82
0.41	0.59	341,095.33
1.00	-	1,427,637.12
0.48	0.52	171,437.20
0.55	0.45	192,916.34
0.53	0.47	93,148.73
0.95	0.05	100,338.78
0.59	0.41	40,021.29
0.44	0.56	2,489,401.43
0.38	0.62	538,742.85
0.83	0.17	605,255.76
0.43	0.57	146,224.28
0.45	0.55	262,118.74
1.00	-	992,746.30
0.58	0.42	79,497.46
1.00	-	675,959.00
1.00	-	22,398,325.70
1.00	-	18,446,695.90
1.00	0.00	11,746,294.38
1.00	-	20,612,168.89
0.82	0.18	10,075,787.96
1.00	-	1,036,823.04
1.00	-	2,390,051.54
0.88	0.12	33,854,253.97
1.00	-	4,530,760.00
0.91	0.09	25,602,546.32

0.53	0.47	1,279,798.05
1.00	-	3,178,163.56
1.00	-	17,671,408.09
0.38	0.62	382,804.32
0.13	0.87	110,005.43
0.47	0.53	63,839.57
0.61	0.39	172,667.92
0.64	0.36	766,628.79
0.75	0.25	103,649.69
1.00	0.00	244,007.18
1.00	-	3,188,636.84
0.58	0.42	469,992.95
0.58	0.42	2,669,024.17
0.82	0.18	612,468.24
0.93	0.07	2,088,866.89
0.55	0.45	121,853.95
1.00	-	490.74
1.00	-	97,470.00
0.51	0.49	126,063.77
0.46	0.54	380,485.56
0.84	0.16	2,246,005.64
0.44	0.56	717,851.70
0.42	0.58	35,712.24
0.74	0.26	605,290.83
0.38	0.62	60,548.52
0.48	0.52	292,358.40
0.63	0.37	275,630.47
1.00	-	532,380.00
1.00	-	147,934.67
0.72	0.28	190,571.11
0.67	0.33	218,547.56
1.00	-	44,688.00
1.00	-	69,464.00
0.53	0.47	2,727,821.58
0.65	0.35	893,992.51
0.67	0.33	56,846.01
0.56	0.44	955,241.60
0.51	0.49	285,816.60
0.36	0.64	571,161.25
0.61	0.39	184,019.17
0.67	0.33	129,383.49
0.72	0.28	37,663.01
1.00	-	1,182,985.00
0.54	0.46	743,664.22
0.71	0.29	465,072.31
0.47	0.53	1,432,083.64
1.00	-	162,336.00

0.57	0.43	1,250,630.38
1.00	-	264,176.00
0.52	0.48	1,411,432.48
0.32	0.68	161,570.90
0.35	0.65	119,235.83
0.59	0.41	703,370.50
0.44	0.56	58,677.40
0.31	0.69	1,835,424.33
0.59	0.41	59,997.03
0.43	0.57	52,500.12
0.98	0.02	109,151.89
0.94	0.06	350,127.48
1.00	-	151,924.00
0.93	0.07	107,898.07
0.47	0.53	1,570,276.48
0.74	0.26	391,688.92
1.00	-	56,498.40
0.44	0.56	990,780.13
0.42	0.58	355,337.49
0.39	0.61	174,136.86
0.47	0.53	949,905.80
0.86	0.14	18,148,809.64
1.00	-	172,748.00
0.53	0.47	1,124,200.01
1.00	-	1,308,797.00
0.64	0.36	134,839.10
1.00	-	875,773.89
1.00	-	370,379.53
0.51	0.49	197,422.74
0.38	0.62	997,711.85
0.42	0.58	45,622.42
0.61	0.39	429,644.90
0.84	0.16	481,222.16
0.62	0.38	1,206,198.72
0.65	0.35	107,641.58
0.75	0.25	53,395.38
0.60	0.40	751,173.67
0.46	0.54	809,549.48
0.82	0.18	491,232.99
0.75	0.25	269,364.75
0.51	0.49	730,837.65
0.82	0.18	7,629,154.51
0.85	0.15	18,078,166.73
0.85	0.15	8,758,450.65
0.97	0.03	23,105,357.58
0.80	0.20	30,051,638.37
0.39	0.61	200,447.77

1.00	-	28,728.00
0.92	0.08	147,562.59
0.79	0.21	3,132,538.04
0.67	0.33	1,033,243.84
0.94	0.06	220,232.46
0.29	0.71	25,819.88
0.40	0.60	184,079.43
0.49	0.51	197,457.00
0.38	0.62	982,401.41
1.00	-	244,027.04
1.00	-	67,944.00
0.68	0.32	546,107.15
0.46	0.54	977,706.95
0.56	0.44	418,698.65
-	-	-
0.13	0.87	3,679.27
0.95	0.05	7,363,112.81
0.59	0.41	244,470.00
0.64	0.36	1,061,801.10
0.63	0.37	493,618.45
0.66	0.34	5,653,871.91
0.76	0.24	1,762,039.51
0.53	0.47	855,102.94
0.71	0.29	978,564.62
0.51	0.49	2,985,091.66
0.65	0.35	15,718,639.01
0.37	0.63	238,832.49
0.64	0.36	561,105.23
0.60	0.40	336,727.88
0.76	0.24	405,800.80
0.83	0.17	12,697,714.96
0.72	0.28	1,500,335.38
0.47	0.53	573,158.08
0.40	0.60	521,382.60
0.57	0.43	1,339,571.09
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0.55	0.45	1,205,997.19
0.37	0.63	85,355.95
0.36	0.64	65,619.63
1.00	-	56,696.00
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0.94	0.06	531,517.72
0.35	0.65	69,697.02
0.44	0.56	659,822.01
0.51	0.49	36,817.93
0.99	0.01	694,986.72
0.63	0.37	447,881.24

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0.35	0.65	121,353.28
0.53	0.47	626,057.99
1.00	-	10,303,200.50
0.70	0.30	1,098,230.08
0.67	0.33	25,709,336.04
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0.69	0.31	812,690.66
0.52	0.48	832,232.66
0.45	0.55	687,798.31
0.85	0.15	693,531.43
0.55	0.45	33,519.61
1.00	-	261,272.43
0.59	0.41	421,537.36
0.53	0.47	916,255.18
1.00	-	4,501,687.37
0.85	0.15	691,522.76
0.66	0.34	1,479,941.73
0.64	0.36	1,055,323.35
0.74	0.26	1,463,140.64
0.77	0.23	1,735,635.92
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0.63	0.37	834,727.90
0.50	0.50	1,126,396.13
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0.91	0.09	574,513.84
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0.45	0.55	1,388,817.20
0.75	0.25	1,099,920.59
0.56	0.44	98,021.08
0.85	0.15	508,138.28
0.89	0.11	249,474.80

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0.77	0.23	1,114,662.62
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0.85	0.15	634,489.09
0.89	0.11	63,886.42
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0.92	0.08	278,515.86
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0.66	0.34	285,473.69
0.84	0.16	210,028.82
0.68	0.32	228,122.85
0.63	0.37	1,496,452.41
0.63	0.37	820,999.99
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0.59231862	0.40768138	1629712.73
0.63989316	0.36010684	968958.55
0.55477688	0.44522312	2674225
0.78313768	0.21686232	2111587.44
0.6905188	0.3094812	1736403.48
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0.96085847	0.03914153	1060472.59
0.91211223	0.08788777	743234.29
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0	1	0
0.7096486	0.2903514	1298330.19
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0.33410369	0.66589631	40582.23
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0.38928082	0.61071918	334786.67
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0.87357901	0.12642099	12577432.96
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0.83487515	0.16512485	605255.76
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35,674,054.00					4,697.27
12,310,087.00					2,049.18
5,415,458.00					862.96
115,750,818.00					8,951.45
3,362,833.00					127.70
9,517,699.00					620.26
5,803,079.00					642.43
30,469,508.00					2,422.87
5,528,685.00					770.60
8,133,605.00					351.28
16,466,408.00					2,980.95
3,337,074.00					326.94
8,001,785.00					651.34
8,923,010.00					1,372.38
5,648,812.00					374.44
15,173,917.00					1,004.97
49,167,159.00					4,374.81
21,056,093.00					1,647.44
146,424,722.00					10,035.48
34,248,332.00					781.40
11,641,507.00					1,180.43
19,721,243.00					1,365.56
27,632,984.00					377.18

10,385,747.00	1,573.48
34,739,831.00	2,887.93
10,164,646.00	968.99
9,923,269.00	991.94
7,499,523.00	1,137.63
57,982,592.00	7,836.19
9,410,696.00	980.60
27,895,649.00	466.81
6,358,672.00	550.93
12,095,369.00	1,309.50
108,539,210.00	6,593.57
39,014,971.00	1,100.27
63,963,362.00	1,960.64
139,145,849.00	8,409.64
64,890,243.00	7,445.06
151,320,179.00	12,960.45
7,432,175.00	905.94
328,591,791.00	31,649.00
124,417,084.00	5,491.99
55,399,464.00	3,726.40
60,149,613.00	4,479.96
10,564,459.00	729.39
16,110,159.00	2,358.47
79,725,354.00	4,407.88
7,442,911.00	924.93
9,232,348.00	1,002.36
4,043,931.00	459.49
4,127,671.00	260.19
6,952,900.00	703.34
26,850,954.00	3,688.33
3,112,217.00	488.73
16,158,609.00	1,158.80
5,639,499.00	785.58
12,502,340.00	1,655.76
47,322,939.00	2,697.05
3,479,143.00	361.24
4,413,106.00	99.94
190,145,286.00	7,436.53
227,826,238.00	11,202.25
165,287,934.00	9,913.03
165,101,809.00	9,392.51
167,950,149.00	12,319.56
80,477,545.00	2,636.08
72,159,533.00	3,151.33
328,404,477.00	22,394.57
85,190,790.00	4,425.04
179,899,396.00	11,818.63

17,750,276.00	1,996.05
108,551,052.00	4,809.30
265,611,569.00	13,361.67
15,445,802.00	2,438.33
4,839,700.00	2,308.72
2,988,708.00	381.53
8,130,340.00	792.54
12,177,573.00	1,135.80
4,752,369.00	379.69
10,374,006.00	622.35
37,369,336.00	1,821.04
8,113,752.00	831.72
10,750,911.00	1,116.31
12,602,429.00	922.19
65,884,069.00	4,254.80
5,461,120.00	597.72
563,464.00	26.40
4,949,794.00	290.45
14,895,387.00	1,762.00
4,269,208.00	550.71
23,535,840.00	1,686.05
32,578,291.00	4,394.72
1,351,291.00	192.32
12,243,266.00	985.13
2,255,222.00	354.60
2,372,306.00	296.71
6,305,328.00	603.90
38,693,594.00	1,446.93
8,534,423.00	471.14
7,718,708.00	645.79
2,701,900.00	241.09
3,439,584.00	123.45
4,684,038.00	204.63
24,835,332.00	2,807.35
5,709,399.00	529.04
2,693,094.00	241.44
27,043,003.00	2,906.59
4,574,895.00	533.21
4,088,703.00	687.10
7,866,702.00	767.39
5,541,076.00	496.93
1,760,195.00	146.31
5,404,726.00	242.27
8,956,380.00	990.04
20,016,896.00	1,692.31
17,961,967.00	2,268.43
9,904,345.00	457.75

33,574,366.00	3,523.51
11,120,764.00	602.56
22,650,652.00	2,625.80
7,258,269.00	1,350.97
5,979,403.00	1,035.29
3,671,132.00	370.62
2,621,499.00	354.54
28,566,374.00	5,513.29
4,901,739.00	497.84
2,410,001.00	335.52
4,540,992.00	277.33
8,118,625.00	518.36
7,539,002.00	405.41
5,721,733.00	369.95
17,883,970.00	2,281.65
7,664,836.00	618.49
2,940,052.00	148.21
26,197,819.00	3,561.07
17,370,857.00	2,497.47
7,854,294.00	1,210.90
17,591,642.00	2,249.24
270,296,014.00	18,829.42
23,263,481.00	449.72
30,031,917.00	3,362.35
7,852,138.00	400.27
6,360,773.00	591.15
31,025,461.00	918.64
38,507,455.00	1,779.28
5,289,544.00	626.41
5,340,902.00	847.83
1,906,614.00	269.65
19,828,974.00	1,962.29
6,445,437.00	460.70
18,013,651.00	1,726.24
4,941,298.00	453.90
2,366,142.00	189.34
12,400,308.00	1,229.54
15,421,522.00	2,012.47
7,413,639.00	539.34
3,197,331.00	256.02
5,588,007.00	655.24
170,351,689.00	12,472.01
159,156,259.00	11,253.34
112,139,691.00	7,858.22
146,935,537.00	9,065.49
460,919,789.00	34,453.83
2,685,308.00	410.47

2,970,079.00	77.45
7,149,344.00	464.95
46,973,907.00	3,576.46
46,690,184.00	4,190.92
5,951,893.00	378.89
1,143,566.00	236.60
8,079,376.00	1,215.67
9,137,091.00	1,127.07
4,608,019.00	726.51
12,223,936.00	574.51
6,639,613.00	167.10
25,935,711.00	2,274.92
17,840,646.00	2,321.99
18,966,092.00	2,011.30
-	-
189,462.00	84.09
141,214,674.00	8,892.09
6,405,921.00	652.61
17,722,313.00	1,646.90
21,355,889.00	2,020.21
105,375,595.00	9,560.00
110,037,304.00	8,648.65
39,665,389.00	4,451.39
36,257,546.00	3,047.15
29,910,557.00	3,518.56
164,193,600.00	15,117.29
7,268,195.00	1,176.81
9,039,101.00	847.14
14,364,682.00	1,424.02
12,399,437.00	977.22
138,331,320.00	9,985.28
15,221,089.00	1,259.67
15,408,306.00	1,944.28
29,759,222.00	4,446.67
25,037,427.00	2,641.39
8,548,712.00	933.69
48,517,917.00	5,284.13
6,028,307.00	986.23
2,862,054.00	473.14
4,960,707.00	148.02
7,374,354.00	892.28
12,801,016.00	818.82
3,277,894.00	555.98
4,365,611.00	588.06
1,453,531.00	169.94
6,355,412.00	383.10
10,707,142.00	1,011.90

17,991,600.00	1,326.09
1,492,909.00	1.75
2,217,592.00	561.41
4,332,885.00	524.67
6,160,484.00	1,039.27
16,916,034.00	1,897.09
106,339,379.00	6,357.40
40,473,889.00	3,478.79
231,290,204.00	20,522.62
188,852,050.00	8,945.02
2,906,167.00	252.76
5,938,193.00	681.88
8,797,135.00	1,176.37
9,706,735.00	682.50
3,042,125.00	328.95
5,647,760.00	129.57
6,573,350.00	661.80
9,497,892.00	1,080.04
49,457,607.00	2,620.30
31,512,231.00	2,222.36
64,832,216.00	5,873.19
28,306,072.00	2,645.16
10,548,889.00	848.49
58,783,173.00	4,568.21
22,046,426.00	1,700.95
43,249,483.00	7,130.98
7,019,822.00	669.44
46,213,587.00	5,493.55
14,802,239.00	1,797.80
4,242,741.00	305.61
13,769,842.00	1,044.80
14,649,061.00	1,064.24
11,556,715.00	809.47
12,392,981.00	1,016.12
8,988,136.00	592.79
55,159,470.00	2,083.09
14,090,245.00	821.24
44,253,653.00	3,633.77
23,083,361.00	1,420.95
-	-
7,637,989.00	1,227.76
11,359,475.00	511.99
12,500,479.00	1,677.48
13,205,915.00	1,054.07
7,181,549.00	769.90
12,504,556.00	882.47
11,684,570.00	788.76

17,739,479.00	1,043.24
10,513,111.00	263.50
11,340,623.00	728.60
27,869,678.00	942.33
9,230,345.00	604.44
11,574,465.00	800.13
16,065,957.00	1,245.96
15,067,395.00	675.06
9,153,382.00	643.22
3,401,808.00	228.24
14,253,399.00	1,196.61
11,877,238.00	504.20
12,940,223.00	845.44
3,208,616.00	187.73
9,087,641.00	672.27
15,089,192.00	665.49
15,409,147.00	940.96
13,600,473.00	1,002.16
15,104,713.00	726.41
-	-
10,858,227.00	655.83
6,969,087.00	354.18
10,130,740.00	818.89
7,549,568.00	460.98
3,515,621.00	242.65
15,781,345.00	1,435.20
17,590,028.00	1,249.63
10,781,339.00	950.96
21,104,554.00	1,992.47
11,501,425.00	1,091.85
7,107,057.00	467.86
-	-
11,121,668.00	1,165.06
13,913,988.00	1,375.16
10,281,611.00	746.31
15,208,641.00	874.12
-	-
8,396,831.00	316.80
20,692,665.00	1,591.39
18,214,180.00	1,160.60
11,245,667.00	396.32
5,581,541.00	297.23
9,226,414.00	342.93
22,406,052.00	810.98
10,871,271.00	581.46
19,722,939.00	1,241.87
14,169,910.00	1,172.29

7,962,591.00	497.28
14,140,098.00	1,591.86
8,491,456.00	687.85
6,889,528.00	527.65
14,072,248.00	713.02
20,725,897.00	2,096.02
6,940,739.00	386.04
5,807,127.00	547.05
8,531,069.00	564.40
18,728,315.00	2,617.25
10,121,918.00	726.93

NET_CPC_ADJ_FAC	DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_ACU
30882960	22-23	1	1	1124.3
873841093	22-23	1.2	3	30745.26
3273072	22-23	2	1	263.22
16060241	22-23	4	1	460.4
31112837	22-23	6	3	3215.73
441313692	22-23	11	1	41430.98
69833498	22-23	12	1	7058.86
40615116	22-23	13	1	3800.2
27324985	22-23	14	1	2948.95
60051028	22-23	15	1	4591.01
75657050	22-23	16	1	6559.94
0	22-23	21	1	0
48071090	22-23	22	1	2995.37
13769821	22-23	23	1	903.87
0	22-23	24	1	0
0	22-23	25	1	69.79
60798086	22-23	31	1	5129.47
5457237	22-23	32	1	763.13
1976754	22-23	36	1	354.24
20240	22-23	38	1	1603.32
35674054	22-23	47	1	4697.27
12310087	22-23	51	1	2049.18
0	22-23	55	1	0
0	22-23	57	1	0
0	22-23	58	1	0
0	22-23	60	1	0
0	22-23	62	1	0
0	22-23	70	1	0
0	22-23	72	1	0
5415458	22-23	75	1	862.96

115750818	22-23	77	1	8951.45
0	22-23	78	1	0
0	22-23	79	1	0
3362833	22-23	81	1	127.7
9517699	22-23	84	1	620.26
5803079	22-23	85	1	642.43
30469508	22-23	88	1	2422.87
5528685	22-23	91	1	770.6
8133605	22-23	93	1	351.28
16466408	22-23	94	1	2980.95
3337074	22-23	95	1	326.94
8001785	22-23	97	1	651.34
8923010	22-23	99	1	1372.38
5648812	22-23	100	1	374.44
15173917	22-23	108	1	1004.97
49167159	22-23	110	1	4374.81
21056093	22-23	111	1	1647.44
146424722	22-23	112	1	10035.48
34248332	22-23	113	1	781.4
0	22-23	114	1	0
11641507	22-23	115	1	1180.43
19721243	22-23	116	1	1365.56
0	22-23	117	1	0
27632984	22-23	118	1	377.18
0	22-23	119	1	0
0	22-23	126	1	0
0	22-23	127	1	0
0	22-23	128	1	0
10385747	22-23	129	1	1573.48
34739831	22-23	138	1	2887.93
10164646	22-23	139	1	968.99
0	22-23	140	1	0
0	22-23	141	1	0
0	22-23	145	1	0
9923269	22-23	146	1	991.94
0	22-23	147	1	0
7499523	22-23	150	1	1137.63
57982592	22-23	152	1	7836.19
0	22-23	158	1	0
0	22-23	161	1	0
9410696	22-23	162	1	980.6
27895649	22-23	166	1	466.81
6358672	22-23	173	1	550.93
0	22-23	175	1	0
12095369	22-23	177	1	1309.5
0	22-23	178	1	0
108539210	22-23	181	1	6593.57

39014971	22-23	182	1	1100.27
63963362	22-23	186	1	1960.64
139145849	22-23	191	1	8409.64
64890243	22-23	192	1	7445.06
151320179	22-23	194	1	12960.45
7432175	22-23	195	1	905.94
328591791	22-23	196	1	31649
124417084	22-23	197	1	5491.99
55399464	22-23	199	1	3726.4
60149613	22-23	200	1	4479.96
0	22-23	201	1	0
0	22-23	202	1	0
10564459	22-23	203	1	729.39
16110159	22-23	204	1	2358.47
0	22-23	205	1	0
79725354	22-23	206	1	4407.88
0	22-23	207	1	0
0	22-23	208	1	0
0	22-23	209	1	0
7442911	22-23	213	1	924.93
0	22-23	217	1	0
0	22-23	218	1	0
0	22-23	219	1	0
0	22-23	222	1	0
0	22-23	223	1	0
0	22-23	224	1	0
0	22-23	225	1	0
9232348	22-23	227	1	1002.36
0	22-23	228	1	0
4043931	22-23	229	1	459.49
0	22-23	232	1	0
0	22-23	233	1	0
0	22-23	234	1	0
0	22-23	236	1	0
0	22-23	237	1	0
4127671	22-23	238	1	260.19
6952900	22-23	239	1	703.34
0	22-23	240	1	0
26850954	22-23	241	1	3688.33
3112217	22-23	242	1	488.73
0	22-23	243	1	0
0	22-23	244	1	0
0	22-23	245	1	0
16158609	22-23	252	1	1158.8
5639499	22-23	253	1	785.58
0	22-23	254	1	0
12502340	22-23	255	1	1655.76

47322939	22-23	256	1	2697.05
0	22-23	258	1	0
0	22-23	260	1	0
3479143	22-23	261	1	361.24
0	22-23	262	1	0
0	22-23	263	1	0
4413106	22-23	264	1	99.94
0	22-23	265	1	0
190145286	22-23	270	1	7436.53
227826238	22-23	271	1	11202.25
165287934	22-23	272	1	9913.03
165101809	22-23	273	1	9392.51
167950149	22-23	276	1	12319.56
80477545	22-23	277	1	2636.08
72159533	22-23	278	1	3151.33
328404477	22-23	279	1	22394.57
85190790	22-23	280	1	4425.04
179899396	22-23	281	1	11818.63
17750276	22-23	282	1	1996.05
108551052	22-23	283	1	4809.3
265611569	22-23	284	1	13361.67
15445802	22-23	286	1	2438.33
4839700	22-23	294	1	2308.72
2988708	22-23	297	1	381.53
8130340	22-23	299	1	792.54
12177573	22-23	300	1	1135.8
0	22-23	301	1	0
4752369	22-23	306	1	379.69
10374006	22-23	308	1	622.35
37369336	22-23	309	1	1821.04
8113752	22-23	314	1	831.72
10750911	22-23	316	1	1116.31
12602429	22-23	317	1	922.19
65884069	22-23	318	1	4254.8
5461120	22-23	319	1	597.72
563464	22-23	323	2	26.4
0	22-23	324	1	0
0	22-23	325	1	0
0	22-23	328	1	0
4949794	22-23	330	1	290.45
14895387	22-23	332	1	1762
4269208	22-23	333	1	550.71
0	22-23	341	1	0
23535840	22-23	345	1	1686.05
0	22-23	346	1	0
32578291	22-23	347	1	4394.72
0	22-23	351	1	0

0	22-23	352	1	0
0	22-23	353	1	0
0	22-23	354	1	0
1351291	22-23	356	1	192.32
12243266	22-23	361	1	985.13
2255222	22-23	362	1	354.6
2372306	22-23	363	1	296.71
0	22-23	371	1	0
0	22-23	376	1	0
0	22-23	377	1	0
6305328	22-23	378	1	603.9
38693594	22-23	381	1	1446.93
8534423	22-23	390	1	471.14
7718708	22-23	391	1	645.79
0	22-23	392	1	0
0	22-23	393	1	0
0	22-23	394	1	0
0	22-23	395	1	0
2701900	22-23	402	1	241.09
3439584	22-23	403	1	123.45
4684038	22-23	404	1	204.63
13233710	22-23	408	1	0
0	22-23	409	1	0
0	22-23	411	1	0
0	22-23	412	1	0
24835332	22-23	413	1	2807.35
5709399	22-23	414	1	529.04
2693094	22-23	415	1	241.44
0	22-23	417	1	0
0	22-23	418	1	0
0	22-23	421	1	0
0	22-23	422	1	0
27043003	22-23	423	1	2906.59
4574895	22-23	424	1	533.21
0	22-23	425	1	0
0	22-23	426	1	0
0	22-23	427	1	0
4088703	22-23	432	1	687.1
7866702	22-23	435	1	767.39
0	22-23	436	1	0
0	22-23	437	1	0
0	22-23	440	1	0
5541076	22-23	441	1	496.93
0	22-23	442	1	0
0	22-23	443	1	0
0	22-23	444	1	0
0	22-23	446	1	0

1760195	22-23	447	1	146.31
0	22-23	451	1	0
0	22-23	453	1	0
0	22-23	454	1	0
0	22-23	456	1	0
0	22-23	457	1	0
5404726	22-23	458	1	242.27
0	22-23	459	1	0
0	22-23	460	1	0
0	22-23	461	1	0
8956380	22-23	463	1	990.04
0	22-23	464	1	0
20016896	22-23	465	1	1692.31
17961967	22-23	466	1	2268.43
9904345	22-23	473	1	457.75
33574366	22-23	477	1	3523.51
11120764	22-23	480	1	602.56
22650652	22-23	482	1	2625.8
0	22-23	483	1	0
7258269	22-23	484	1	1350.97
5979403	22-23	485	1	1035.29
3671132	22-23	486	1	370.62
2621499	22-23	487	1	354.54
28566374	22-23	492	1	5513.29
4901739	22-23	495	1	497.84
2410001	22-23	497	1	335.52
4540992	22-23	499	1	277.33
8118625	22-23	500	1	518.36
0	22-23	504	1	0
7539002	22-23	505	1	405.41
5721733	22-23	507	1	369.95
17883970	22-23	508	1	2281.65
7664836	22-23	511	1	618.49
0	22-23	513	1	0
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0	22-23	516	1	0
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0	22-23	522	1	0
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0	22-23	525	1	0
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7854294	22-23	533	1	1210.9
17591642	22-23	534	1	2249.24
270296014	22-23	535	1	18829.42

23263481	22-23	542	1	449.72
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7852138	22-23	545	1	400.27
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31025461	22-23	548	1	918.64
38507455	22-23	549	1	1779.28
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5340902	22-23	553	1	847.83
1906614	22-23	561	1	269.65
19828974	22-23	564	1	1962.29
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0	22-23	576	1	0
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18013651	22-23	578	1	1726.24
4941298	22-23	581	1	453.9
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0	22-23	583	1	0
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2366142	22-23	592	1	189.34
12400308	22-23	593	1	1229.54
15421522	22-23	595	1	2012.47
0	22-23	597	1	0
7413639	22-23	599	1	539.34
3197331	22-23	600	1	256.02
5588007	22-23	601	1	655.24
0	22-23	603	1	0
0	22-23	604	1	0
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0	22-23	612	1	0
0	22-23	614	1	0
0	22-23	615	1	0
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159156259	22-23	622	1	11253.34
112139691	22-23	623	1	7858.22
146935537	22-23	624	1	9065.49
460919789	22-23	625	1	34453.83
0	22-23	627	1	0
0	22-23	628	1	0
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0	22-23	631	1	0
0	22-23	633	1	0
2970079	22-23	635	1	77.45
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0	22-23	637	1	0

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0	22-23	670	1	0
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1143566	22-23	676	1	236.6
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9137091	22-23	690	1	1127.07
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0	22-23	693	1	0
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0	22-23	697	1	0
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0	22-23	699	1	0
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17840646	22-23	701	1	2321.99
18966092	22-23	704	1	2011.3
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189462	22-23	707	1	84.09
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0	22-23	710	1	0
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17722313	22-23	716	1	1646.9
21355889	22-23	717	1	2020.21
105375595	22-23	719	1	9560
110037304	22-23	720	1	8648.65
39665389	22-23	721	1	4451.39
36257546	22-23	726	1	3047.15
29910557	22-23	727	1	3518.56

164193600	22-23	728	1	15117.29
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0	22-23	737	1	0
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9039101	22-23	739	1	847.14
14364682	22-23	740	1	1424.02
12399437	22-23	741	1	977.22
138331320	22-23	742	1	9985.28
15221089	22-23	743	1	1259.67
15408306	22-23	745	1	1944.28
29759222	22-23	748	1	4446.67
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48517917	22-23	761	1	5284.13
0	22-23	762	1	0
6028307	22-23	763	1	986.23
2862054	22-23	768	1	473.14
0	22-23	769	1	0
4960707	22-23	771	1	148.02
7374354	22-23	775	1	892.28
12801016	22-23	777	1	818.82
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0	22-23	793	1	0
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0	22-23	810	1	0
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1492909	22-23	815	2	1.75
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231290204	22-23	833	1	20522.62
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2906167	22-23	836	1	252.76
5938193	22-23	837	1	681.88
8797135	22-23	840	1	1176.37
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3042125	22-23	850	1	328.95
5647760	22-23	852	1	129.57
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22046426	22-23	883	1	1700.95
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11556715	22-23	2134	1	809.47
12392981	22-23	2135	1	1016.12
8988136	22-23	2137	1	592.79
55159470	22-23	2142	1	2083.09
14090245	22-23	2143	1	821.24
44253653	22-23	2144	1	3633.77
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23083361	22-23	2149	1	1420.95
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7637989	22-23	2155	1	1227.76
11359475	22-23	2159	1	511.99

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7181549	22-23	2167	1	769.9
12504556	22-23	2168	1	882.47
11684570	22-23	2169	1	788.76
17739479	22-23	2170	1	1043.24
10513111	22-23	2171	1	263.5
11340623	22-23	2172	1	728.6
27869678	22-23	2174	1	942.33
9230345	22-23	2176	1	604.44
11574465	22-23	2180	1	800.13
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15067395	22-23	2190	1	675.06
9153382	22-23	2198	1	643.22
3401808	22-23	2215	1	228.24
14253399	22-23	2310	1	1196.61
11877238	22-23	2311	1	504.2
12940223	22-23	2342	1	845.44
3208616	22-23	2358	1	187.73
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15089192	22-23	2365	1	665.49
15409147	22-23	2396	1	940.96
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10130740	22-23	2580	1	818.89
7549568	22-23	2609	1	460.98
3515621	22-23	2683	1	242.65
15781345	22-23	2687	1	1435.2
17590028	22-23	2689	1	1249.63
10781339	22-23	2711	1	950.96
21104554	22-23	2752	1	1992.47
11501425	22-23	2753	1	1091.85
7107057	22-23	2754	1	467.86
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10281611	22-23	2835	1	746.31
15208641	22-23	2853	1	874.12
0	22-23	2854	1	0
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18214180	22-23	2860	1	1160.6
0	22-23	2862	1	0
11245667	22-23	2884	1	396.32
5581541	22-23	2886	1	297.23
0	22-23	2887	1	0
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22406052	22-23	2889	1	810.98
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19722939	22-23	2895	1	1241.87
14169910	22-23	2897	1	1172.29
7962591	22-23	2898	1	497.28
14140098	22-23	2899	1	1591.86
8491456	22-23	2902	1	687.85
6889528	22-23	2903	1	527.65
14072248	22-23	2904	1	713.02
20725897	22-23	2905	1	2096.02
6940739	22-23	2906	1	386.04
5807127	22-23	2907	1	547.05
8531069	22-23	2908	1	564.4
18728315	22-23	2909	1	2617.25
10121918	22-23	2910	1	726.93

Pay 2025 Paygo Data for FY 2026 column

Convert MPLS to 1.2

Year	col 1	col 2	col 3	col 4	col 5
		24-25	Old H&S	1A	1B
			50,679,470.17	168,504,322.94	-

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24-25	16	1	75825	0	0
24-25	21	1	0	0	0
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24-25	88	1	0	0	0
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-	-	623	1,070,000.00
-	-	624	830,000.00
-	-	625	10,908,894.00
-	-	630	21,500.00

-	-	635	-
-	-	640	-
-	-	656	-
-	-	659	576,350.00
-	-	671	36,120.00
-	-	676	-
-	-	682	-
-	-	690	-
-	-	695	-
-	-	696	-
-	-	698	-
-	-	700	-
-	-	701	-
-	-	704	-
-	-	706	-
-	-	707	8,200.00
-	-	709	400,000.00
-	-	712	-
-	-	716	100,595.00
-	-	717	111,500.00
-	-	719	-
-	-	720	-
-	-	721	151,643.00
-	-	726	167,550.00
1,300,000.00	-	727	1,751.90
-	-	728	900,000.00
-	-	738	60,000.00
-	-	739	39,650.00
-	-	740	-
-	-	741	17,728.78
-	-	742	400,000.00
-	-	743	28,000.00
-	-	745	87,000.00
-	-	748	-
-	-	750	65,000.00
-	-	756	-
-	-	761	407,051.00
-	-	763	-
-	-	768	-
-	-	771	34,000.00
-	-	775	36,065.00
-	-	777	-
-	-	786	19,000.00
-	-	787	-
-	-	801	-
-	-	803	-
-	-	811	-

-	-	813	-
-	-	815	-
-	-	818	-
-	-	820	27,650.00
-	-	821	-
-	-	829	149,395.00
-	-	831	350,000.00
-	-	832	206,000.00
-	-	833	1,035,625.00
-	-	834	855,000.00
-	-	836	40,500.00
-	-	837	58,000.00
-	-	840	45,000.00
-	-	846	-
-	-	850	16,700.00
-	-	852	-
-	-	857	-
-	-	858	-
421,500.00	-	861	1,078,738.00
-	-	876	80,900.00
-	-	877	171,450.00
-	-	879	121,000.00
-	-	881	64,140.00
-	-	882	204,392.00
-	-	883	-
-	-	885	295,000.00
-	-	891	29,100.00
-	-	911	-
-	-	912	-
-	-	914	-
-	-	2071	45,000.00
-	-	2125	-
-	-	2134	-
-	-	2135	-
-	-	2137	-
-	-	2142	184,730.00
-	-	2143	51,490.00
-	-	2144	-
-	-	2149	-
-	-	2154	-
-	-	2155	-
-	-	2159	12,815.00
-	-	2164	-
-	-	2165	-
-	-	2167	-
-	-	2168	61,730.00
-	-	2169	-

-	-	2170	36,500.00
-	-	2171	-
-	-	2172	-
-	-	2174	41,500.00
-	-	2176	-
-	-	2180	-
-	-	2184	-
-	-	2190	53,700.00
-	-	2198	56,230.00
-	-	2215	6,200.00
-	-	2310	52,000.00
-	-	2311	42,550.00
-	-	2342	-
-	-	2358	-
-	-	2364	35,153.00
-	-	2365	-
-	-	2396	-
-	-	2397	58,675.00
-	-	2448	52,000.00
-	-	2527	-
-	-	2534	-
-	-	2536	-
-	-	2580	36,000.00
-	-	2609	-
-	-	2683	-
-	-	2687	-
-	-	2689	20,500.00
-	-	2711	-
-	-	2752	128,998.00
-	-	2753	56,000.00
-	-	2754	-
-	-	2759	-
-	-	2769	79,000.00
-	-	2805	-
-	-	2835	-
-	-	2853	42,700.00
-	-	2854	-
-	-	2856	-
-	-	2859	87,000.00
-	-	2860	15,200.00
-	-	2884	-
-	-	2886	-
-	-	2888	-
-	-	2889	-
-	-	2890	-
-	-	2895	120,000.00
-	-	2897	-

col4

col5

col6

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1A

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IAQFAA

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156,709,128.00

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for MDE administrative use only: Cut and paste entered data to master spreadsheet

FY 2027 Data

check	dist	name	Pre-K APUs added	building age entered	building age prepop	building age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 16r New Roofing bonds	Line 18 IAQFAA PAYGO	Line 18r Roofing PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/C oop	Line 50b - "other" debt	FY 2025 Revised Line 18 IAQFAA PAYGO	FY 2025 Revised Line 26 1A Alt Fac PAYGO	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	pad
1	424	LESTER PRAIRIE PUBLIC SCHOOL DI	-	39.00	39.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																								

Alternative Facilities Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
1	1.2	10,852,012.50	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50	2,552,287.50	-
1	191	6,387,097.50	6,388,620.00	6,443,482.50	6,421,432.50	7,573,177.50	2,969,872.50	2,982,472.50	2,514,487.50	-	-
1	194	7,445,156.25	-	-	-	-	-	-	-	-	-
1	270	11,380,201.88	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-	-	-
1	271	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13	7,857,294.38	8,117,851.88
1	272	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-	-	-	-	-
1	273	4,914,522.61	261,030.00	261,030.00	261,030.00	261,030.00	1,279,530.00	1,286,355.00	1,300,792.50	1,311,817.50	1,319,430.00
1	276	5,460,072.72	5,451,137.22	5,346,333.57	5,335,563.20	5,323,036.70	5,070,201.95	5,059,959.20	5,063,752.32	5,050,947.57	4,434,253.70
1	281	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-	-	-
1	284	2,366,553.00	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50	2,581,477.50	2,594,644.50
1	535	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13	1,114,693.13	1,115,310.00
1	622	3,380,265.00	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-	-	-
1	624	6,632,252.82	-	-	-	-	-	-	-	-	-
1	625	2,301,892.04	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25	695,126.25	-
1	709	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-	-	-	-	-
1	728	3,572,362.50	3,603,337.50	3,628,327.50	3,624,442.50	784,087.50	-	-	-	-	-
1	742	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70	2,908,828.13	2,907,351.57
1	833	10,270,050.00	9,850,312.50	9,894,937.50	-	-	-	-	-	-	-

105,889,998.52	79,542,465.09	74,450,673.31	50,432,492.94	41,950,274.65	29,053,103.65	25,540,455.03	23,910,379.53	24,072,471.96	20,488,841.65
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End of Worksheet

Health and Safety Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
2	14	2,028,547.50	2,999,010.00	2,871,960.00	-	-	-	-	-	-	-
2	15	816,532.50	-	-	-	-	-	-	-	-	-
2	32	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00	349,440.00	-
2	91	107,625.00	-	-	-	-	-	-	-	-	-
2	94	272,527.50	259,560.00	-	-	-	-	-	-	-	-
2	111	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00	-	-
2	113	229,881.23	-	-	-	-	-	-	-	-	-
2	162	438,370.80	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53	396,386.55	-
2	192	204,165.95	204,690.95	199,591.88	-	-	-	-	-	-	-
2	199	556,762.50	-	-	-	-	-	-	-	-	-
2	206	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-	-	-
2	241	1,987,262.45	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-	-	-
2	282	968,296.88	975,804.38	976,368.75	979,387.50	-	-	-	-	-	-
2	309	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-	-	-
2	316	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-	-	-
2	361	166,005.00	-	-	-	-	-	-	-	-	-
2	402	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82	170,605.32	171,760.32
2	413	2,075,850.00	1,756,650.00	-	-	-	-	-	-	-	-
2	414	479,325.00	486,045.00	481,950.00	-	-	-	-	-	-	-
2	424	203,175.00	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-	-	-
2	463	580,324.50	-	-	-	-	-	-	-	-	-
2	482	824,664.75	-	-	-	-	-	-	-	-	-
2	492	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50	-	-
2	518	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-	-	-
2	534	355,110.00	358,785.00	-	-	-	-	-	-	-	-
2	548	528,150.00	534,030.00	550,095.00	198,135.00	-	-	-	-	-	-
2	578	779,940.00	780,990.00	776,475.00	-	-	-	-	-	-	-
2	593	499,012.50	504,000.00	502,687.50	505,837.50	507,937.50	503,737.50	498,750.00	503,475.00	501,637.50	-
2	595	440,265.00	442,470.00	444,465.00	-	-	-	-	-	-	-
2	700	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	701	602,437.50	-	-	-	-	-	-	-	-	-
2	716	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-	-	-
2	719	4,250,137.50	-	-	-	-	-	-	-	-	-
2	726	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-	-	-
2	745	334,740.00	344,190.00	348,075.00	-	-	-	-	-	-	-
2	750	245,700.00	240,975.00	-	-	-	-	-	-	-	-
2	811	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-	-	-
2	813	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-	-	-
2	837	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-	-	-	-
2	840	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-	-	-

2	846	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00	520,170.00	527,940.00
2	852	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-	-	-
2	879	405,247.50	408,187.50	408,975.00	-	-	-	-	-	-	-
2	891	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-	-	-	-
2	912	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-	-	-
2	2071	160,440.00	152,145.00	112,455.00	-	-	-	-	-	-	-
2	2125	144,847.50	146,002.50	-	-	-	-	-	-	-	-
2	2149	824,670.00	824,880.00	830,025.00	-	-	-	-	-	-	-
2	2164	946,890.00	-	-	-	-	-	-	-	-	-
2	2165	787,185.00	-	-	-	-	-	-	-	-	-
2	2172	984,165.00	-	-	-	-	-	-	-	-	-
2	2176	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-	-	-
2	2180	596,452.50	-	-	-	-	-	-	-	-	-
2	2190	798,000.00	-	-	-	-	-	-	-	-	-
2	2198	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-	-	-
2	2358	92,925.00	96,390.00	-	-	-	-	-	-	-	-
2	2448	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00	578,970.00	578,340.00
2	2683	64,260.00	-	-	-	-	-	-	-	-	-
2	2752	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50	1,016,610.00	-
2	2754	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13	145,372.50	140,936.25
2	2769	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-	-	-
2	2805	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-	-	-	-
2	2856	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-	-	-
2	2860	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-	-	-
2	2890	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-	-	-
2	2899	409,605.00	406,980.00	-	-	-	-	-	-	-	-
2	2910	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25	163,907.63	166,086.38
		42,649,683.42	26,956,832.49	23,573,503.32	15,796,496.41	11,994,565.58	7,844,557.64	6,659,318.15	6,880,892.83	3,915,845.60	1,657,809.05

End of Worksheet

New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 1

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
3	2	219,765.00	226,065.00	284,340.00	271,215.00
3	14	118,860.00	118,860.00	118,860.00	171,360.00
3	23	444,672.38	443,517.38	386,712.38	386,554.88
3	51	722,508.35	652,470.00	652,470.00	1,208,970.00
3	77	2,445,075.95	2,442,713.45	2,447,700.95	2,445,705.95
3	91	484,870.32	598,532.82	622,157.82	622,945.32
3	93	283,027.50	282,135.00	281,085.00	279,877.50
3	99	144,585.00	-	-	-
3	100	862,887.38	862,257.38	860,787.38	869,029.88
3	108	210,157.50	214,987.50	213,937.50	212,572.50
3	110	1,480,084.81	1,291,972.50	1,295,962.50	1,287,825.00
3	113	740,092.50	903,052.50	-	-
3	115	65,835.00	65,835.00	65,835.00	464,835.00
3	139	207,757.08	1,473,150.00	1,476,300.00	788,287.50
3	150	60,007.50	57,907.50	55,807.50	59,482.50
3	152	463,732.50	456,382.50	459,270.00	471,870.00
3	181	2,263,550.63	2,261,818.13	2,241,448.13	2,974,978.13
3	186	478,252.39	485,625.00	486,675.00	491,925.00
3	195	73,552.50	508,410.00	530,145.00	-
3	197	1,150,048.66	1,426,372.50	1,395,397.50	1,453,410.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40
3	204	145,320.00	146,947.50	143,167.50	128,887.50
3	242	531,181.62	585,099.12	583,051.62	580,720.62
3	252	239,323.35	232,811.25	231,892.50	1,921,473.75
3	264	639,725.63	641,300.63	663,088.13	662,038.13
3	270	648,112.50	648,112.50	648,112.50	3,341,362.50
3	278	1,158,885.00	558,652.50	576,450.00	578,025.00
3	280	2,970,751.88	2,529,226.88	3,900,789.38	3,934,914.38
3	281	1,444,453.51	1,137,287.82	1,140,700.32	1,143,587.82
3	283	1,309,717.50	1,314,442.50	1,311,555.00	1,311,817.50
3	294	387,725.63	384,680.63	392,030.63	388,460.63
3	300	508,305.00	527,467.50	560,805.00	555,030.00
3	314	298,672.50	316,785.00	318,097.50	319,147.50
3	316	1,774,500.00	1,774,500.00	1,779,750.00	1,779,750.00
3	317	368,508.00	387,408.00	457,495.50	460,645.50
3	318	853,702.50	666,592.50	680,137.50	676,357.50
3	333	294,435.75	290,445.75	296,955.75	298,005.75
3	345	769,072.50	657,772.50	829,710.00	871,972.50
3	361	164,955.00	172,725.00	169,785.00	502,845.00
3	363	266,332.50	266,857.50	261,975.00	262,342.50
3	378	136,815.00	138,390.00	139,702.50	140,752.50
3	413	91,901.25	69,483.75	399,446.25	336,236.25
3	414	318,255.00	312,165.00	316,128.75	313,884.38
3	423	383,512.50	359,835.00	357,735.00	360,412.50

3	432	504,630.00	505,155.00	505,417.50	400,470.00
3	458	1,085,781.38	1,082,602.50	1,085,490.00	1,081,815.00
3	477	539,901.25	629,737.50	286,125.00	336,262.50
3	486	637,507.50	635,932.50	659,820.00	660,607.50
3	500	156,397.50	155,085.00	153,510.00	158,340.00
3	507	-	-	582,750.00	582,750.00
3	508	1,188,285.00	1,296,172.50	1,461,285.00	1,585,972.50
3	511	223,248.38	222,408.38	226,608.38	225,138.38
3	534	228,571.88	228,571.88	228,571.88	228,571.88
3	535	4,932,348.76	6,425,291.26	6,369,063.76	7,894,267.51
3	544	453,600.00	486,675.00	491,137.50	940,800.00
3	545	1,159,305.00	1,157,730.00	644,805.00	627,742.50
3	550	86,940.00	86,940.00	86,940.00	86,940.00
3	553	909,680.63	914,090.63	911,990.63	908,840.63
3	577	358,659.00	361,126.50	360,811.50	360,391.50
3	599	349,295.27	351,420.43	348,752.68	350,470.89
3	600	213,465.00	211,365.00	214,252.50	211,365.00
3	601	652,391.40	644,824.15	646,432.20	647,472.69
3	625	963,952.50	949,515.00	950,302.50	944,527.50
3	630	138,810.00	141,067.50	143,167.50	139,860.00
3	656	2,271,675.00	2,292,150.00	2,385,862.50	2,380,875.00
3	695	876,750.00	876,750.00	687,750.00	-
3	696	33,789.00	122,566.50	114,166.50	116,424.00
3	712	176,662.50	160,125.00	149,362.50	159,862.50
3	716	409,290.00	1,081,080.00	-	-
3	720	-	6,993,000.00	6,987,750.00	6,987,750.00
3	727	1,078,520.63	967,955.63	970,370.63	987,275.63
3	738	85,210.13	85,210.13	85,210.13	85,210.13
3	739	372,752.63	372,227.63	371,597.63	370,862.63
3	741	132,061.23	119,870.63	117,390.00	120,435.00
3	743	1,233,592.50	1,206,502.50	1,205,452.50	1,203,142.50
3	750	562,065.00	512,977.50	507,727.50	523,215.00
3	756	142,878.75	139,728.75	120,828.75	123,401.25
3	761	560,750.17	630,840.00	437,377.50	520,327.50
3	775	50,935.50	50,095.50	49,255.50	53,665.50
3	777	266,085.75	268,395.75	265,035.75	266,715.75
3	787	559,899.38	747,009.38	747,481.88	747,481.88
3	803	578,870.25	571,835.25	579,342.75	580,812.75
3	818	58,170.00	57,960.00	57,750.00	57,540.00
3	829	257,880.00	256,830.00	255,622.50	254,257.50
3	831	506,719.50	510,499.50	508,189.50	510,499.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00
3	836	755,507.37	754,372.50	756,210.00	788,497.50
3	840	146,861.46	132,037.50	226,012.50	-
3	846	32,051.25	-	-	-
3	857	283,526.25	283,106.25	282,528.75	287,043.75
3	858	719,213.25	716,063.25	713,648.25	716,273.25

3	861	3,282,352.50	3,171,315.00	2,930,025.00	1,279,792.50
3	881	1,293,915.00	1,207,552.50	1,255,065.00	1,314,390.00
3	882	396,165.00	397,530.00	393,330.00	394,222.50
3	891	128,992.50	131,355.00	133,455.00	130,042.50
3	911	99,960.00	99,960.00	99,960.00	99,960.00
3	914	248,338.13	249,138.75	249,585.00	244,387.50
3	2125	66,869.25	71,016.75	216,756.75	216,336.75
3	2135	138,019.77	139,085.63	-	-
3	2137	744,135.00	741,772.50	1,792,402.50	1,792,402.50
3	2142	262,300.50	75,820.50	64,753.50	53,970.00
3	2143	689,992.92	745,762.50	776,737.50	1,041,862.50
3	2155	435,802.50	435,067.50	436,432.50	437,482.50
3	2164	218,747.82	217,907.82	218,432.82	218,800.32
3	2165	62,947.50	593,197.50	614,040.00	30,030.00
3	2168	241,395.00	245,070.00	242,970.00	240,607.50
3	2170	3,168,637.50	3,776,587.50	3,791,025.00	893,025.00
3	2184	808,867.50	807,607.50	810,547.50	809,182.50
3	2311	966,787.50	1,008,525.00	689,062.50	-
3	2396	308,689.50	306,694.50	307,295.63	260,413.13
3	2753	553,297.50	586,897.50	581,647.50	602,385.00
3	2754	14,383.74	14,038.50	13,693.26	14,398.02
3	2835	479,516.63	479,779.13	484,504.13	482,929.13
3	2853	1,201,079.25	1,195,304.25	1,198,716.75	1,200,291.75
3	2888	272,895.00	274,785.00	276,255.00	272,055.00
3	2890	171,570.00	175,980.00	174,720.00	-
3	2903	182,280.00	179,340.00	181,650.00	178,605.00
3	2904	1,358,037.20	1,415,787.20	1,416,574.70	1,415,524.70
3	2905	473,865.00	476,490.00	472,815.00	471,187.50
3	2906	115,368.75	115,998.75	111,090.00	111,431.25
3	2908	503,769.00	499,779.00	504,346.50	503,191.50

75,146,701.88	85,820,848.05	86,110,248.48	86,952,344.32
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End of Worksheet

I, 2025

FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
274,102.50	271,215.00	273,315.00	274,890.00	270,690.00	273,420.00
179,235.00	181,335.00	183,172.50	179,497.50	175,822.50	177,397.50
382,039.88	386,607.38	385,612.50	174,352.50	175,350.00	176,190.00
1,233,645.00	1,297,695.00	1,372,770.00	1,374,082.50	1,373,295.00	1,375,657.50
3,070,823.45	3,068,355.95	3,066,465.95	3,065,835.95	3,066,780.95	3,064,838.45
617,695.32	617,170.32	621,107.82	686,995.32	690,145.32	692,455.32
283,762.50	282,082.50	280,245.00	283,500.00	281,190.00	283,972.50
-	-	-	-	-	-
866,614.88	863,346.75	868,649.25	868,234.50	867,433.88	866,271.00
210,892.50	214,147.50	207,585.00	206,272.50	204,697.50	208,110.00
1,295,700.00	1,411,725.00	491,137.50	491,137.50	1,451,887.50	952,350.00
-	-	-	-	-	-
484,365.00	481,950.00	484,470.00	481,267.50	-	-
-	-	-	-	-	-
-	-	-	-	-	-
456,907.50	457,695.00	473,445.00	450,870.00	442,470.00	402,360.00
2,739,358.13	3,011,570.63	3,174,478.13	3,183,613.13	3,179,885.63	2,250,110.63
490,612.50	-	-	-	-	-
-	-	-	-	-	-
1,454,197.50	1,452,885.00	1,454,722.50	1,454,197.50	1,451,310.00	1,456,560.00
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
109,672.50	96,180.00	83,002.50	64,890.00	-	-
580,295.37	584,642.37	584,127.87	582,048.87	581,807.37	582,206.37
1,988,542.50	1,989,855.00	1,990,524.38	-	-	-
665,450.63	662,563.13	606,388.13	604,550.63	607,175.63	603,500.63
2,519,632.50	6,241,462.50	3,280,252.50	138,495.00	138,495.00	2,926,245.00
678,037.50	-	-	-	-	-
3,881,364.38	3,859,891.88	3,883,464.38	3,893,964.38	3,906,105.00	3,909,976.88
1,135,450.32	1,137,812.82	2,126,650.32	2,180,042.82	2,176,262.82	2,180,095.32
1,314,967.50	1,315,387.50	1,314,127.50	1,311,187.50	1,302,472.50	1,308,720.00
389,930.63	391,085.63	129,990.00	127,680.00	130,620.00	128,205.00
559,230.00	562,380.00	574,980.00	575,505.00	580,230.00	582,960.00
325,185.00	320,197.50	317,205.00	318,465.00	320,171.25	316,450.32
1,769,250.00	1,281,000.00	-	-	-	-
457,758.00	449,095.50	453,505.50	494,035.50	1,150,233.00	1,166,928.00
677,092.50	671,527.50	276,675.00	274,155.00	276,885.00	280,350.00
414,450.75	420,918.75	416,414.25	416,813.25	416,787.00	416,325.00
1,042,597.50	1,041,022.50	1,038,135.00	1,039,185.00	1,043,910.00	1,036,297.50
519,435.00	-	-	-	-	-
262,552.50	262,605.00	262,500.00	262,237.50	261,817.50	266,490.00
141,540.00	136,815.00	137,340.00	138,600.00	139,650.00	140,490.00
338,441.25	335,343.75	337,186.50	333,406.50	339,811.50	340,341.75
316,758.75	318,845.63	110,617.50	112,426.13	114,053.63	-
361,672.50	129,150.00	281,137.50	-	-	-

403,410.00	364,140.00	-	-	-	-
1,082,340.00	1,081,552.50	1,084,702.50	1,081,027.50	1,081,290.00	1,085,227.50
-	-	-	-	-	-
660,345.00	659,032.50	609,420.00	608,370.00	610,890.00	612,570.00
-	-	-	-	-	-
582,750.00	582,750.00	399,000.00	404,250.00	404,250.00	-
1,729,560.00	1,874,985.00	1,906,222.50	1,912,522.50	1,606,185.00	1,611,697.50
228,708.38	221,620.88	219,746.63	254,443.88	251,753.25	254,097.38
228,571.88	228,571.88	228,571.88	323,071.88	441,931.88	453,376.88
8,579,930.64	7,744,865.64	8,106,367.46	8,237,355.02	7,729,043.45	8,815,937.82
873,600.00	865,462.50	-	-	-	-
626,167.50	623,542.50	625,117.50	620,130.00	624,592.50	616,980.00
86,940.00	86,940.00	533,190.00	535,552.50	537,442.50	533,610.00
912,253.13	912,253.13	906,688.13	911,413.13	910,468.13	1,040,458.13
359,866.50	359,236.50	363,751.50	362,496.75	360,816.75	358,701.00
347,396.19	353,229.08	349,611.78	350,380.46	350,877.84	351,103.91
213,255.00	215,040.00	211,470.00	213,150.00	214,725.00	210,945.00
487,141.61	-	-	-	-	-
953,452.50	950,040.00	943,845.00	945,840.00	948,937.50	950,985.00
141,802.50	138,337.50	140,122.50	141,750.00	143,220.00	139,282.50
1,609,650.00	-	-	-	-	-
-	-	-	-	-	-
115,374.00	114,271.50	118,314.00	116,935.88	120,697.50	119,022.75
159,075.00	163,275.00	166,950.00	164,850.00	169,260.00	-
-	-	-	-	-	-
6,987,750.00	-	-	-	-	-
980,870.63	984,755.63	967,220.63	977,300.63	2,225,271.57	2,218,426.88
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
373,067.63	374,910.38	371,130.38	372,285.38	373,051.88	373,419.38
107,625.00	-	-	-	-	-
1,204,822.50	1,203,667.50	1,201,725.00	1,203,405.00	1,204,665.00	1,205,505.00
448,140.00	454,965.00	466,252.50	465,990.00	459,952.50	1,461,652.50
125,816.25	122,823.75	125,081.25	121,931.25	123,243.75	124,359.38
540,802.50	548,940.00	540,015.00	551,565.00	330,540.00	334,740.00
52,720.50	52,200.75	51,681.00	51,066.75	50,452.50	49,743.75
267,345.75	267,870.75	268,290.75	268,482.38	268,440.38	262,909.50
741,759.38	746,221.88	744,804.38	741,444.38	800,572.50	799,391.25
581,127.75	578,607.75	576,350.25	575,825.25	579,972.75	709,332.75
62,580.00	57,120.00	57,015.00	56,910.00	56,805.00	340,200.00
257,985.00	256,147.50	254,152.50	-	-	-
316,984.50	310,894.50	-	-	-	-
177,765.00	933,765.00	4,126,395.00	4,251,870.00	-	-
786,660.00	789,022.50	784,822.50	784,822.50	542,010.00	540,960.00
-	-	-	-	-	-
-	-	-	-	-	-
285,993.75	284,786.25	283,421.25	287,148.75	285,311.25	283,316.25
718,247.25	713,960.63	-	-	-	-

1,911,472.50	1,912,890.00	1,911,840.00	1,909,372.50	1,910,160.00	1,913,152.50
1,295,490.00	1,291,290.00	1,295,752.50	1,292,602.50	1,292,602.50	1,295,490.00
384,300.00	390,127.50	390,232.50	390,022.50	394,747.50	-
131,880.00	133,455.00	129,517.50	130,830.00	131,880.00	133,560.00
99,960.00	2,598,960.00	-	-	-	-
247,117.50	120,645.00	122,587.50	124,372.50	-	-
215,759.25	213,764.25	211,769.25	215,024.25	212,772.00	215,565.00
-	-	-	-	-	-
1,789,357.50	1,790,302.50	1,789,830.00	1,787,940.00	1,789,882.50	-
53,970.00	374,220.00	394,065.00	392,385.00	390,600.00	383,460.00
1,046,325.00	513,712.50	499,800.00	496,912.50	494,025.00	496,387.50
438,217.50	438,637.50	438,742.50	438,532.50	438,007.50	437,167.50
220,690.32	217,225.32	219,010.32	220,690.32	216,647.82	217,855.32
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
243,232.50	240,082.50	241,920.00	245,070.00	242,550.00	239,820.00
-	-	-	-	-	-
807,187.50	-	-	-	-	-
-	-	-	-	-	-
255,530.63	255,898.13	261,358.13	250,753.13	245,555.63	250,858.13
605,797.50	608,422.50	746,760.00	746,235.00	665,910.00	656,722.50
14,024.01	-	-	-	-	-
480,566.63	481,196.63	482,312.25	477,723.75	477,986.25	483,028.88
1,197,141.75	1,197,666.75	1,196,354.25	1,198,611.75	1,198,769.25	1,202,076.75
278,145.00	273,105.00	273,105.00	-	-	-
-	-	-	-	-	-
180,810.00	177,660.00	179,760.00	181,755.00	178,395.00	180,285.00
1,417,887.20	1,418,149.70	1,416,312.20	1,412,374.70	1,415,052.20	1,415,544.38
471,450.00	475,020.00	-	-	-	-
111,011.25	110,775.00	-	-	-	-
500,461.50	502,876.50	499,831.50	501,931.50	503,283.38	504,081.38

84,923,922.03	78,798,675.68	72,610,933.68	66,986,385.18	63,760,166.92	64,885,506.05
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New "Other" LTFM Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
4	1	266,542.50	270,742.50	269,377.50	267,855.00
4	1.2	28,000,297.50	27,864,742.50	27,738,847.50	27,589,065.00
4	2	40,845.00	45,045.00	43,732.50	42,420.00
4	4	147,525.00	149,940.00	-	-
4	14	467,250.00	415,012.50	411,862.50	408,187.50
4	15	852,600.00	852,180.00	851,130.00	854,700.00
4	22	398,685.00	396,585.00	394,065.00	397,845.00
4	23	97,167.00	99,897.00	103,362.00	100,527.00
4	31	558,862.50	555,712.50	556,762.50	-
4	47	441,420.00	491,610.00	497,280.00	496,860.00
4	77	645,697.50	642,547.50	643,860.00	640,972.50
4	91	175,455.00	175,980.00	181,492.50	181,230.00
4	94	948,780.00	945,000.00	945,420.00	939,330.00
4	99	390,915.00	-	-	-
4	100	76,453.13	75,760.13	75,067.13	79,624.13
4	108	299,302.50	297,517.50	295,102.50	187,057.50
4	110	651,630.00	652,050.00	651,840.00	651,210.00
4	112	3,806,432.84	5,231,034.38	4,967,746.88	9,029,671.88
4	113	141,750.00	143,220.00	139,282.50	140,595.00
4	115	213,885.00	219,187.50	218,925.00	218,505.00
4	118	43,186.50	52,851.75	51,738.75	55,875.75
4	138	785,820.00	785,872.50	785,295.00	784,087.50
4	139	233,920.31	218,557.50	177,712.50	183,225.00
4	146	189,315.00	189,367.50	189,262.50	-
4	150	157,591.88	158,011.88	158,221.88	159,534.38
4	173	134,085.00	135,870.00	137,497.50	133,717.50
4	177	188,370.00	186,007.50	188,632.50	183,592.50
4	181	1,379,253.75	1,380,566.25	1,380,041.25	1,382,928.75
4	192	860,790.00	903,577.50	942,690.00	977,602.50
4	194	9,118,725.00	13,581,592.50	13,613,460.00	15,040,252.50
4	196	1,916,250.00	1,872,937.50	1,855,875.00	2,000,250.00
4	197	908,722.50	909,562.50	909,352.50	908,092.50
4	227	251,370.00	250,477.50	249,427.50	248,220.00
4	229	105,367.50	102,217.50	103,530.00	106,260.00
4	241	346,132.50	347,445.00	342,982.50	343,507.50
4	242	59,193.75	-	-	-
4	252	113,557.50	-	-	-
4	255	370,177.50	372,907.50	373,170.00	373,117.50
4	256	154,881.83	151,731.56	153,831.56	150,524.06
4	270	1,349,197.50	1,349,197.50	1,349,197.50	1,616,947.50
4	271	10,352,468.45	11,093,348.45	12,755,130.95	15,452,003.45
4	272	2,348,961.57	3,511,049.07	5,199,449.07	7,035,321.57
4	273	6,096,520.50	7,782,442.50	8,582,647.50	10,101,997.50
4	276	4,680,313.91	4,682,355.57	4,671,986.82	4,667,288.07

4	278	477,172.50	481,845.00	412,125.00	410,235.00
4	279	27,018,350.65	23,210,998.15	25,753,258.15	25,685,008.15
4	281	12,844,190.64	18,046,888.14	18,935,293.14	19,705,573.14
4	283	869,347.50	866,460.00	867,510.00	866,985.00
4	294	148,312.50	150,937.50	148,207.50	150,727.50
4	297	90,142.50	88,567.50	92,242.50	90,562.50
4	300	250,073.25	251,910.75	248,078.25	254,483.25
4	308	35,861.70	35,017.50	34,173.30	33,329.10
4	316	206,377.50	206,167.50	205,747.50	205,117.50
4	317	115,888.50	118,723.50	116,151.00	122,713.50
4	318	532,875.00	557,655.00	570,097.50	571,882.50
4	319	182,070.00	-	-	-
4	330	48,268.50	47,512.50	51,502.50	50,085.00
4	333	66,181.50	65,131.50	69,331.50	68,176.50
4	345	314,002.50	149,940.00	145,740.00	146,790.00
4	356	28,011.38	28,220.33	28,382.55	28,498.05
4	361	272,682.38	276,255.00	269,115.00	225,067.50
4	378	114,712.50	115,237.50	115,500.00	110,250.00
4	390	49,140.00	48,195.00	-	-
4	423	392,122.50	405,142.50	401,362.50	402,412.50
4	432	259,717.50	263,602.50	261,922.50	218,085.00
4	465	206,902.50	207,112.50	207,165.00	207,060.00
4	466	177,058.88	180,250.88	177,967.13	175,531.13
4	477	811,387.50	807,975.00	546,000.00	542,325.00
4	482	462,426.57	464,841.57	468,149.07	470,039.07
4	484	302,190.00	305,760.00	303,765.00	306,862.50
4	485	171,827.25	167,417.25	169,727.25	166,682.25
4	492	372,645.00	369,495.00	371,070.00	371,857.50
4	500	128,583.00	-	-	-
4	505	76,524.53	80,029.43	78,138.90	76,248.38
4	507	70,386.75	69,895.88	69,405.00	73,500.00
4	508	245,962.50	245,437.50	244,650.00	243,600.00
4	511	108,738.00	105,378.00	107,268.00	108,948.00
4	531	207,033.75	203,135.63	204,487.50	204,828.75
4	533	275,625.00	273,525.00	276,412.50	273,525.00
4	534	389,865.00	389,865.00	394,695.00	388,395.00
4	535	2,983,883.45	2,965,875.95	2,835,675.95	2,824,178.45
4	544	182,122.50	182,385.00	182,385.00	182,122.50
4	548	166,015.50	168,325.50	165,280.50	167,485.50
4	550	126,052.50	127,942.50	124,372.50	126,052.50
4	553	232,837.50	232,732.50	232,470.00	232,050.00
4	577	109,730.25	106,895.25	110,255.25	108,260.25
4	578	176,715.00	-	-	-
4	595	367,321.50	363,594.00	364,959.00	366,009.00
4	599	196,402.50	59,482.50	-	-
4	600	54,180.00	57,330.00	54,967.50	57,855.00
4	601	71,793.60	70,960.85	71,137.80	71,252.31

4	621	3,074,741.25	4,563,903.75	3,666,153.75	3,667,991.25
4	622	8,886,996.57	9,172,071.57	10,560,959.07	10,815,741.57
4	623	4,174,975.88	4,680,025.88	4,844,875.88	4,775,523.38
4	624	12,850,740.00	16,491,982.50	17,013,727.50	16,428,195.00
4	625	8,406,877.50	8,120,490.00	8,116,290.00	8,123,115.00
4	630	115,657.50	113,137.50	115,867.50	113,190.00
4	635	21,792.23	22,552.95	22,248.45	21,943.95
4	659	239,638.88	240,321.38	261,846.38	259,746.38
4	682	206,430.00	211,680.00	221,760.00	225,960.00
4	690	303,896.25	298,541.25	303,686.25	308,621.25
4	695	202,840.32	204,625.32	206,252.82	201,212.82
4	696	133,806.75	135,749.25	137,534.25	133,911.75
4	698	33,122.25	32,334.75	-	-
4	701	447,055.88	449,806.88	257,677.88	259,651.88
4	709	2,190,195.00	-	-	-
4	716	332,587.50	334,897.50	329,752.50	326,340.00
4	719	1,180,764.38	1,230,954.38	1,280,475.00	1,320,243.75
4	720	996,200.63	996,988.13	1,001,188.13	998,038.13
4	721	550,777.50	551,407.50	551,565.00	-
4	727	974,268.75	1,009,076.25	1,047,558.75	979,413.75
4	728	5,371,401.29	8,116,429.13	8,219,171.63	8,546,456.63
4	738	154,350.00	150,570.00	152,040.00	153,352.50
4	739	192,667.13	189,099.75	190,782.38	192,031.88
4	740	254,848.13	255,688.13	256,423.13	257,053.13
4	741	74,746.88	73,938.38	77,889.00	76,629.00
4	742	2,359,285.70	2,360,860.70	2,359,810.70	2,361,385.70
4	743	157,605.00	159,232.50	155,452.50	156,922.50
4	745	339,570.00	339,570.00	339,150.00	338,730.00
4	750	328,125.00	327,075.00	325,500.00	328,650.00
4	763	197,350.13	204,789.38	210,833.45	216,562.50
4	775	159,090.75	161,715.75	158,985.75	161,505.75
4	786	121,117.50	118,282.50	115,447.50	112,612.50
4	787	128,296.88	129,556.88	126,406.88	128,506.88
4	803	130,410.00	133,665.00	130,515.00	132,615.00
4	818	109,505.45	107,673.83	106,861.02	105,985.85
4	820	102,093.60	99,612.45	102,381.30	99,754.20
4	821	234,150.00	250,950.00	261,187.50	275,625.00
4	829	173,355.00	174,510.00	175,507.50	176,347.50
4	831	2,010,438.95	2,199,438.95	2,077,901.45	2,144,208.95
4	832	376,687.50	374,850.00	372,750.00	376,950.00
4	833	5,794,201.88	6,580,914.38	14,555,401.88	18,745,951.88
4	834	552,847.32	552,847.32	552,847.32	552,847.32
4	836	21,768.60	22,381.80	21,917.70	22,503.60
4	840	210,606.49	192,091.20	184,658.25	188,333.25
4	846	101,495.63	-	-	-
4	857	46,672.50	45,570.00	49,717.50	48,457.50
4	858	296,010.75	300,368.25	296,273.25	297,218.25

4	881	167,422.50	165,585.00	166,425.00	167,107.50
4	882	958,807.50	955,801.88	958,597.50	954,397.50
4	883	351,379.88	347,179.88	348,019.88	350,959.88
4	911	1,039,605.00	1,036,665.00	1,037,925.00	1,037,925.00
4	912	530,407.50	534,292.50	537,652.50	537,022.50
4	914	46,601.63	51,142.88	50,224.13	49,213.50
4	2071	82,028.63	79,933.88	77,839.13	80,994.38
4	2125	159,925.50	161,238.00	162,393.00	158,140.50
4	2137	147,840.00	152,040.00	151,830.00	151,410.00
4	2142	454,503.00	453,033.00	455,169.75	457,023.00
4	2144	485,383.50	490,423.50	484,543.50	483,756.00
4	2155	258,930.00	260,610.00	260,347.50	254,677.50
4	2159	190,050.00	192,675.00	89,775.00	91,350.00
4	2164	576,220.32	572,860.32	573,805.32	574,277.82
4	2165	323,463.00	321,562.50	318,937.50	316,155.00
4	2167	154,140.00	91,402.50	99,802.50	97,177.50
4	2168	153,720.00	158,970.00	158,445.00	157,657.50
4	2170	167,102.25	169,202.25	168,939.75	168,414.75
4	2172	172,882.50	174,037.50	175,035.00	170,625.00
4	2174	195,352.50	191,388.75	192,320.63	193,108.13
4	2176	109,830.00	112,350.00	109,410.00	111,720.00
4	2180	75,232.50	68,407.50	82,845.00	85,995.00
4	2342	292,162.50	-	-	-
4	2396	120,080.63	122,298.75	124,372.50	-
4	2609	83,580.00	86,100.00	88,410.00	85,260.00
4	2687	128,937.38	137,179.88	144,850.13	147,013.13
4	2711	126,367.50	128,152.50	129,780.00	-
4	2752	220,762.50	217,350.00	220,710.00	218,400.00
4	2753	182,700.00	181,125.00	184,537.50	182,175.00
4	2754	63,504.21	61,979.40	60,454.59	63,129.78
4	2805	243,764.07	247,124.07	244,814.07	247,544.07
4	2835	150,780.00	152,565.00	148,942.50	150,570.00
4	2853	221,025.00	223,387.50	219,975.00	221,550.00
4	2856	85,365.00	83,475.00	86,835.00	84,787.50
4	2860	177,975.00	189,000.00	183,802.50	183,855.00
4	2899	279,659.63	282,442.13	279,922.13	282,652.13
4	2905	308,122.50	307,335.00	306,022.50	303,870.00
4	2907	90,706.88	88,659.38	91,861.88	89,656.88

208,653,763.04	224,892,964.57	240,333,237.62	255,286,259.90
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End of Worksheet

FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
266,175.00	269,587.50	267,435.00	270,375.00	-	-
26,902,417.50	26,773,267.50	26,637,555.00	25,316,707.50	23,773,522.50	23,240,962.50
41,107.50	45,045.00	43,470.00	41,895.00	40,320.00	44,310.00
-	-	-	-	-	-
403,987.50	399,262.50	394,012.50	388,237.50	381,937.50	380,362.50
852,232.50	854,385.00	-	-	-	-
396,165.00	394,380.00	397,740.00	395,640.00	398,685.00	396,270.00
102,942.00	101,944.50	100,897.13	-	-	-
-	-	-	-	-	-
494,760.00	496,650.00	493,080.00	499,905.00	495,915.00	497,070.00
642,600.00	643,282.50	648,270.00	643,755.00	641,760.00	644,437.50
180,705.00	179,917.50	178,867.50	182,805.00	182,385.00	187,005.00
942,690.00	944,580.00	-	-	-	-
-	-	-	-	-	-
78,702.75	77,781.38	76,860.00	75,495.00	79,380.00	77,910.00
189,682.50	186,427.50	147,577.50	152,302.50	151,252.50	76,440.00
650,107.50	653,782.50	651,577.50	648,900.00	-	-
10,297,284.38	9,088,996.88	9,887,521.88	9,428,934.38	10,875,886.88	10,904,919.38
-	-	-	-	-	-
217,927.50	217,192.50	216,300.00	-	-	-
54,623.63	53,371.50	46,869.38	51,006.38	49,754.25	48,502.13
-	-	-	-	-	-
182,962.50	182,437.50	181,650.00	180,600.00	180,600.00	180,390.00
-	-	-	-	-	-
160,689.38	161,686.88	157,276.88	159,219.38	161,043.75	-
135,187.50	-	-	-	-	-
183,802.50	183,855.00	-	-	-	-
1,378,466.25	1,382,666.25	1,383,086.25	1,381,301.25	1,383,243.75	1,378,151.25
979,282.50	974,925.00	975,187.50	974,662.50	973,350.00	-
11,211,165.00	7,167,772.50	7,232,242.50	4,781,280.00	4,720,800.00	1,157,520.00
2,129,925.00	4,213,912.50	4,305,787.50	4,647,037.50	4,977,787.50	-
911,032.50	907,462.50	908,092.50	907,777.50	912,397.50	911,347.50
246,855.00	250,582.50	248,745.00	-	-	-
103,582.50	106,155.00	103,320.00	105,735.00	102,742.50	-
343,507.50	348,232.50	346,920.00	345,082.50	347,970.00	344,820.00
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
152,466.56	149,001.56	150,786.56	152,414.06	153,726.56	149,625.00
2,530,237.50	2,892,067.50	4,596,217.50	7,968,082.50	7,948,185.00	8,787,555.00
14,313,488.45	13,519,845.95	18,982,155.95	16,971,353.45	7,536,558.75	6,350,951.25
6,959,249.07	7,195,236.57	7,121,841.57	6,154,122.20	5,757,727.50	5,450,287.50
9,775,710.00	8,300,407.50	4,788,315.00	6,002,220.00	4,814,985.00	4,523,767.50
4,685,198.45	4,648,917.01	4,653,883.51	4,652,952.95	4,658,055.95	4,655,325.94

407,925.00	221,550.00	223,860.00	-	-	-
26,220,665.65	27,804,078.77	28,207,200.02	28,649,131.88	29,248,878.75	28,276,683.75
20,320,768.14	20,265,433.14	14,194,963.14	7,690,528.14	7,705,858.14	7,696,985.64
864,885.00	868,245.00	865,095.00	866,145.00	863,362.50	865,200.00
147,892.50	150,307.50	-	-	-	-
93,712.50	91,481.25	-	-	-	-
99,818.25	98,033.25	101,944.50	100,527.00	99,109.50	102,942.00
37,734.90	-	-	-	-	-
209,527.50	208,267.50	206,797.50	206,850.00	206,745.00	206,482.50
118,251.00	119,038.50	120,508.50	121,768.50	118,618.50	120,718.50
583,642.50	594,457.50	593,827.50	594,142.50	593,985.00	579,180.00
-	-	-	-	-	-
48,667.50	-	-	-	-	-
67,021.50	66,328.50	65,577.75	64,769.25	69,153.00	68,145.00
147,577.50	148,102.50	148,365.00	148,365.00	148,102.50	147,577.50
27,516.83	27,585.60	27,607.65	28,632.98	28,514.85	-
234,255.00	232,155.00	229,792.50	232,417.50	145,267.50	146,055.00
-	-	-	-	-	-
-	-	-	-	-	-
394,747.50	-	-	-	-	-
217,350.00	221,707.50	-	-	-	-
206,797.50	211,627.50	210,892.50	-	-	-
178,192.88	180,292.88	177,037.88	178,951.50	175,423.50	177,061.50
543,112.50	542,850.00	546,787.50	544,162.50	545,737.50	-
476,969.07	477,763.13	-	-	-	-
304,395.00	307,020.00	304,080.00	306,232.50	302,820.00	-
168,658.88	170,522.63	171,948.00	-	-	-
371,857.50	371,070.00	369,495.00	-	-	-
-	-	-	-	-	-
79,607.85	77,571.90	75,535.95	-	-	-
72,240.00	76,230.00	74,865.00	73,500.00	72,135.00	76,020.00
242,287.50	245,962.50	243,862.50	246,750.00	243,862.50	245,962.50
110,418.00	109,420.50	108,373.13	107,226.00	105,979.13	109,882.50
205,025.63	205,078.13	204,986.25	-	-	-
275,625.00	271,950.00	273,262.50	274,050.00	274,312.50	274,050.00
392,385.00	390,495.00	389,340.00	393,330.00	391,860.00	390,285.00
3,659,880.01	3,471,037.51	3,665,379.40	3,786,720.02	4,582,856.27	3,965,141.27
181,597.50	180,810.00	179,760.00	178,447.50	182,122.50	180,022.50
169,585.50	166,249.13	-	-	-	-
127,522.50	128,782.50	125,632.50	127,732.50	129,675.00	126,210.00
231,472.50	230,737.50	235,095.00	233,887.50	232,522.50	-
111,515.25	109,415.25	112,565.25	-	-	-
-	-	-	-	-	-
361,494.00	365,379.00	361,966.50	358,554.00	360,050.25	361,142.25
-	-	-	-	-	-
56,805.00	55,755.00	54,705.00	58,905.00	-	-
53,608.39	-	-	-	-	-

3,670,616.25	3,668,516.25	3,666,941.25	3,665,628.75	3,669,566.25	3,667,728.75
11,128,536.57	11,543,312.82	13,104,059.07	13,163,968.13	9,372,418.13	10,281,665.63
5,531,260.88	4,894,120.88	4,873,803.38	6,138,895.88	3,944,878.88	1,669,917.38
16,129,312.50	12,619,582.50	12,600,315.00	7,192,762.50	6,279,000.00	-
8,118,915.00	8,114,190.00	8,118,285.00	8,117,130.00	8,113,665.00	8,116,762.50
115,762.50	112,927.50	115,342.50	112,350.00	114,607.50	111,457.50
22,689.45	22,369.73	-	-	-	-
257,436.38	254,916.38	256,176.38	257,331.38	258,381.38	259,326.38
229,740.00	233,100.00	232,680.00	237,352.50	236,460.00	235,410.00
308,096.25	306,731.25	-	-	-	-
201,422.82	201,422.82	201,212.82	206,042.82	205,202.82	204,152.82
137,954.25	136,631.25	135,182.25	133,607.25	137,156.25	135,253.13
-	-	-	-	-	-
260,701.88	261,646.88	257,236.88	257,194.88	262,276.88	261,856.88
-	-	-	-	-	-
330,960.00	330,120.00	329,175.00	328,125.00	74,970.00	-
1,365,787.50	1,405,950.00	-	-	-	-
996,148.13	996,410.63	995,885.63	998,510.63	1,000,715.63	997,250.63
-	-	-	-	-	-
980,805.00	980,516.25	979,702.50	981,330.00	982,163.45	983,101.88
11,229,154.13	8,312,621.63	9,111,146.63	9,318,731.63	6,459,109.13	5,804,778.00
149,257.50	150,412.50	151,410.00	-	-	-
193,131.75	193,089.75	45,890.25	49,943.25	48,596.63	-
262,828.13	263,143.13	263,038.13	-	-	-
75,369.00	73,794.00	77,784.00	76,419.00	75,054.00	73,416.00
2,360,073.20	2,361,123.20	2,359,023.20	2,359,023.20	2,357,815.70	2,359,023.20
158,235.00	159,390.00	160,387.50	155,977.50	156,817.50	-
343,455.00	342,720.00	341,880.00	340,935.00	339,885.00	338,730.00
325,762.50	325,132.50	326,970.00	328,492.50	324,450.00	-
232,522.50	-	-	-	-	-
158,670.75	162,361.50	160,744.50	158,833.50	162,172.50	159,888.75
109,777.50	112,192.50	109,200.00	111,457.50	113,557.50	-
130,449.38	126,984.38	128,769.38	130,095.00	-	-
128,756.25	130,147.50	131,932.50	133,560.00	129,780.00	-
109,248.30	108,804.57	108,298.47	40,530.00	39,795.00	39,060.00
97,127.10	-	-	-	-	-
-	-	-	-	-	-
177,030.00	177,555.00	172,672.50	173,040.00	-	-
2,085,461.45	2,077,218.95	2,471,798.45	2,488,230.95	4,506,009.38	4,592,857.50
375,112.50	378,000.00	374,850.00	379,260.00	383,040.00	380,940.00
19,611,624.38	18,174,016.88	17,457,076.88	16,282,140.00	12,607,560.00	9,156,472.50
4,437,847.32	4,007,347.32	947,069.82	945,389.82	947,941.32	949,290.57
22,012.20	21,520.80	22,079.40	21,560.70	22,092.00	21,546.00
187,703.25	186,863.25	185,813.25	184,553.25	184,595.25	184,301.25
-	-	-	-	-	-
47,197.50	45,937.50	44,677.50	48,667.50	-	-
296,535.75	134,573.25	133,313.25	132,053.25	130,730.25	129,281.25

167,632.50	-	-	-	-	-
960,067.50	959,542.50	454,230.00	-	-	-
348,334.88	350,802.38	347,389.88	349,227.38	350,600.25	346,248.00
1,041,915.00	1,039,185.00	1,040,445.00	1,037,715.00	1,039,920.00	1,041,705.00
539,831.25	536,970.00	539,070.00	-	-	-
48,111.00	47,008.50	45,906.00	50,053.50	48,793.50	47,533.50
-	-	-	-	-	-
159,138.00	157,668.00	161,448.00	159,925.50	158,250.75	161,673.75
-	-	-	-	-	-
458,592.75	465,129.00	466,026.75	466,641.00	466,971.75	461,769.00
487,903.50	344,631.00	345,681.00	346,416.00	-	-
254,257.50	258,930.00	258,037.50	256,987.50	255,780.00	254,415.00
92,662.50	93,712.50	-	-	-	-
574,277.82	138,317.82	141,362.82	139,052.82	141,761.82	139,105.32
313,215.00	315,367.50	311,955.00	313,635.00	-	-
105,052.50	107,152.50	119,490.00	115,290.00	126,840.00	132,352.50
156,607.50	155,295.00	158,970.00	158,340.00	-	-
167,627.25	161,327.25	168,047.25	163,815.75	164,697.75	165,270.00
171,465.00	172,147.50	172,672.50	173,040.00	-	-
193,751.25	194,092.50	173,040.00	-	-	-
108,570.00	110,670.00	112,560.00	108,990.00	110,670.00	112,140.00
88,882.50	96,757.50	98,857.50	100,695.00	102,270.00	109,620.00
-	-	-	-	-	-
-	-	-	-	-	-
87,360.00	-	-	-	-	-
154,035.00	155,528.63	156,589.13	-	-	-
-	-	-	-	-	-
215,880.00	218,400.00	-	-	-	-
179,550.00	181,912.50	-	-	-	-
61,489.89	-	-	-	-	-
244,604.07	246,704.07	245,339.07	246,074.07	246,704.07	246,933.75
152,040.00	153,352.50	149,257.50	150,412.50	151,410.00	-
223,020.00	224,385.00	220,395.00	221,655.00	222,810.00	223,860.00
82,740.00	85,942.50	83,737.50	86,598.75	84,039.38	86,730.00
-	-	-	-	-	-
280,079.63	282,757.13	280,132.13	282,232.13	284,269.13	280,993.13
307,020.00	306,810.00	306,180.00	152,880.00	-	-
87,268.13	90,129.38	87,570.00	90,063.75	92,373.75	-

259,523,399.77	245,185,853.46	236,990,863.33	219,870,389.74	196,215,549.76	169,427,494.81
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New VPK LTFM Bond Lookup Data as of May 1, 2025

Bond_flag	Dist_Num	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum
5	1.2	131,670.00	133,350.00	129,570.00	131,040.00
5	316	96,876.35	102,375.00	103,425.00	104,212.50
5	840	93,843.75	96,862.50	-	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00
		340,555.10	350,752.50	251,160.00	253,417.50

End of Worksheet

FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum	FY2034_sum	FY2035_sum
132,300.00	128,100.00	129,150.00	129,990.00	130,620.00	131,040.00
104,737.50	-	-	-	-	-
-	-	-	-	-	-
18,165.00	128,415.00	131,460.00	129,150.00	132,090.00	129,675.00
255,202.50	256,515.00	260,610.00	259,140.00	262,710.00	260,715.00

Grandfathered Alternative Facilities Aid as of July 1, 2015

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY23	FY24
			February, 2025	Forecast
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,124.31	1,087.38
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	30,745.25	31,215.73
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	263.21	253.64
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	460.39	453.76
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,215.73	3,089.03
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	41,430.96	41,298.95
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,058.85	7,070.90
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,800.22	3,966.04
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	2,948.93	2,835.08
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,591.01	4,494.16
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,559.91	6,571.88
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	2,995.35	3,003.96
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	903.87	881.72
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	69.79	49.58
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,129.48	5,042.95
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	763.13	763.91
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	354.24	353.72
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,603.31	1,510.49
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,697.27	4,679.19
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,049.17	2,026.29
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	862.97	882.80
77	1	MANKATO PUBLIC SCHOOL DISTRICT	8,951.47	8,769.40
81	1	COMFREY PUBLIC SCHOOL DISTRICT	127.70	114.66
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	620.26	615.04
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	642.43	648.99
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,422.85	2,397.13
91	1	BARNUM PUBLIC SCHOOL DISTRICT	770.60	714.63
93	1	CARLTON PUBLIC SCHOOL DISTRICT	351.31	332.93
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	2,980.96	2,888.69
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	326.95	329.07
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	651.36	638.65
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,372.38	1,382.93
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	374.45	365.58
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,004.97	1,027.72
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,374.84	4,319.74
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,647.43	1,605.18
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,035.47	9,966.79
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	781.39	731.32
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,180.42	1,176.67
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,365.57	1,403.44
118	1	NORTHLAND COMMUNITY SCHOOLS	377.18	338.85
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,573.49	1,542.21
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,887.93	3,004.92
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	968.97	935.46

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	991.95	963.01
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,137.64	1,168.12
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,836.20	7,845.72
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	980.63	972.07
166	1 COOK COUNTY PUBLIC SCHOOLS	466.81	488.21
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	550.93	546.45
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,309.49	1,282.39
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	6,593.57	6,434.43
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,100.28	1,073.27
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,960.63	1,956.37
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	8,409.65	8,146.46
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,445.06	7,234.35
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,960.47	13,055.08
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	905.94	929.14
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,648.99	31,348.90
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,492.01	5,702.27
199	1 INVER GROVE HEIGHTS SCHOOLS	3,726.39	3,812.37
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,479.94	4,439.90
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	729.40	703.16
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,358.47	2,383.89
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,407.85	4,384.01
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	924.96	930.21
227	1 CHATFIELD PUBLIC SCHOOLS	1,002.36	951.37
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	459.48	472.88
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	260.20	270.65
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	703.33	695.41
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,688.33	3,575.14
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	488.72	480.43
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,158.80	1,153.34
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	785.58	822.41
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,655.77	1,660.01
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,697.06	2,636.94
261	1 ASHBY PUBLIC SCHOOL DISTRICT	361.25	350.85
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	99.95	102.98
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,436.55	7,565.31
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	11,202.28	11,160.91
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,913.03	9,931.71
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,392.48	9,352.10
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	12,319.59	12,352.09
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,636.07	2,618.85
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,151.34	3,199.16
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,394.57	22,603.81
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,425.05	4,414.06
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	11,818.60	11,612.02
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,996.06	2,015.28
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,809.32	4,743.16
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	13,361.66	13,622.87

286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,438.35	2,389.01
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	2,308.74	2,166.30
297	1 SPRING GROVE SCHOOL DISTRICT	381.52	385.26
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	792.55	789.36
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,135.79	1,102.61
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	379.69	392.23
308	1 NEVIS PUBLIC SCHOOL DISTRICT	622.36	638.66
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,821.03	1,742.93
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	831.73	848.54
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,116.31	1,079.43
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	922.20	887.61
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,254.81	4,289.41
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	597.72	604.31
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	26.40	24.00
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	290.45	293.13
332	1 MORA PUBLIC SCHOOL DISTRICT	1,762.01	1,796.95
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	550.71	527.83
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,686.05	1,686.68
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,394.72	4,406.93
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	192.32	212.69
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	985.14	993.78
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	354.59	398.56
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	296.71	198.30
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	603.89	617.01
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,446.95	1,402.33
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	471.14	478.86
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	645.80	681.52
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	241.10	286.93
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	123.45	126.89
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	204.64	198.48
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,807.35	2,800.39
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	529.05	547.98
415	1 LYND PUBLIC SCHOOL DISTRICT	241.44	230.77
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	2,906.61	2,910.62
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	533.21	500.24
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	687.08	694.54
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	767.42	764.16
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	496.93	502.64
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	146.31	133.02
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	242.28	247.77
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	990.04	969.83
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,692.32	1,686.03
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,268.41	2,175.19
473	1 ISLE PUBLIC SCHOOL DISTRICT	457.75	452.53
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,523.52	3,441.97
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	602.56	596.05
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,625.83	2,584.69

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,350.95	1,357.61
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,035.31	991.43
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	370.63	365.72
487	1 UPSALA PUBLIC SCHOOL DISTRICT	354.54	359.29
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,513.32	5,586.05
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	497.84	474.22
497	1 LYLE PUBLIC SCHOOL DISTRICT	335.55	338.35
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	277.32	272.32
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	518.36	561.93
505	1 FULDA PUBLIC SCHOOL DISTRICT	405.40	390.12
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	369.96	355.02
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,281.65	2,282.00
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	618.49	624.64
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	148.21	144.78
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	3,561.07	4,218.41
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,497.48	2,539.72
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,210.91	1,206.03
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,249.22	2,204.17
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	18,829.43	18,626.89
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	449.73	449.10
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,362.35	3,320.10
545	1 HENNING PUBLIC SCHOOL DISTRICT	400.27	397.84
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	591.13	587.39
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	918.63	909.88
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,779.29	1,821.92
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	626.41	620.50
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	847.84	868.19
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	269.65	268.44
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	1,962.28	1,953.06
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	460.68	454.24
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,726.25	1,728.87
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	453.89	460.67
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	189.34	185.06
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,229.55	1,240.63
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,012.49	2,084.48
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	539.32	529.53
600	1 FISHER PUBLIC SCHOOL DISTRICT	256.01	238.10
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	655.24	657.26
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,472.02	12,314.70
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,253.34	11,485.69
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	7,858.24	7,900.15
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,065.49	9,062.01
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	34,453.82	34,482.87
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	410.47	420.25
635	1 MILROY PUBLIC SCHOOL DISTRICT	77.45	76.18
640	1 WABASSO PUBLIC SCHOOL DISTRICT	464.95	458.12
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,576.46	3,377.13

659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,190.93	4,232.40
671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	378.88	385.30
676	1 BADGER PUBLIC SCHOOL DISTRICT	236.62	243.51
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,215.69	1,162.89
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,127.07	1,119.20
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	726.51	707.95
696	1 ELY PUBLIC SCHOOL DISTRICT	574.51	563.74
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	167.09	165.48
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,274.95	2,257.09
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,321.99	2,332.31
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	2,011.32	1,992.82
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT		
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	84.08	79.20
709	1 DULUTH PUBLIC SCHOOL DISTRICT	8,892.09	9,006.04
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	652.61	635.97
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,646.90	1,676.17
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,020.23	1,999.86
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,559.99	9,522.16
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	8,648.64	8,481.64
721	1 NEW PRAGUE AREA SCHOOLS	4,451.38	4,389.85
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,047.14	3,068.11
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,518.55	3,478.45
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	15,117.28	15,307.73
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,176.82	1,169.49
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	847.13	808.05
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,424.01	1,451.84
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	977.23	997.75
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	9,985.29	10,070.66
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,259.67	1,267.09
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,944.29	1,954.01
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,446.67	4,366.62
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,641.40	2,620.82
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST	933.70	950.95
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,284.16	5,352.08
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	986.23	954.85
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	473.13	468.76
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	148.03	159.17
775	1 KERKHOVEN-MURDOCK-SUNBURG	892.28	875.26
777	1 BENSON PUBLIC SCHOOL DISTRICT	818.81	804.23
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	555.98	560.56
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	588.06	603.89
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	169.93	190.73
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	383.10	377.99
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	1,011.88	1,143.53
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,326.10	1,323.23
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	1.75	1.03
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	561.41	554.69

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	524.66	523.69
821	1 MENAUGA PUBLIC SCHOOL DISTRICT	1,039.28	1,026.51
829	1 WASECA PUBLIC SCHOOL DISTRICT	1,897.08	1,845.12
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,357.41	6,255.98
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,478.78	3,499.15
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,522.63	20,780.74
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	8,945.01	9,072.77
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	252.76	241.05
837	1 MADELIA PUBLIC SCHOOL DISTRICT	681.89	672.88
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,176.37	1,214.10
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	682.50	639.36
850	1 ROTHSAY PUBLIC SCHOOL DISTRICT	328.95	331.89
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	129.57	138.07
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	661.79	630.03
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,080.04	1,044.10
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	2,620.33	2,594.15
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,222.37	2,222.73
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,873.19	5,715.77
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,645.14	2,639.28
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	848.49	868.22
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,568.21	4,525.87
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,700.94	1,703.80
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	7,130.97	7,218.10
891	1 CANBY PUBLIC SCHOOL DISTRICT	669.43	652.08
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,493.55	5,478.34
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,797.78	1,738.41
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	305.60	325.25
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	1,044.80	1,050.20
2125	1 TRITON SCHOOL DISTRICT	1,064.24	970.76
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	809.46	828.59
2135	1 MAPLE RIVER SCHOOL DISTRICT	1,016.11	1,022.40
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	592.77	590.35
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,083.10	2,025.80
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	821.26	814.55
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,633.79	3,591.10
2149	1 MINNEWASKA SCHOOL DISTRICT	1,420.96	1,418.68
2154	1 EVELETH-GILBERT SCHOOL DISTRICT		
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,227.75	1,209.80
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	511.97	493.09
2164	1 DILWORTH-GLYNDON-FELTON	1,677.49	1,715.37
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,054.06	1,011.47
2167	1 LAKEVIEW SCHOOL DISTRICT	769.91	784.60
2168	1 NRHEG SCHOOL DISTRICT	882.47	841.05
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	788.76	767.06
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,043.24	1,008.40
2171	1 KITTSOON CENTRAL SCHOOL DISTRICT	263.51	264.16
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	728.62	742.04

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	942.33	927.67
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	604.44	610.28
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	800.11	809.78
2184	1 LUVERNE PUBLIC SCHOOL DISTRICT	1,245.98	1,258.28
2190	1 YELLOW MEDICINE EAST	675.06	663.51
2198	1 FILLMORE CENTRAL	643.21	630.89
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	228.26	204.83
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,196.59	1,162.43
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	504.22	508.64
2342	1 WEST CENTRAL AREA	845.44	812.91
2358	1 TRI-COUNTY SCHOOL DISTRICT	187.72	180.57
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	672.26	655.00
2365	1 G.F.W.	665.50	677.22
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	940.97	973.41
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,002.17	997.34
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	726.41	694.30
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT		
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	655.84	670.40
2536	1 GRANADA HUNTLEY-EAST CHAIN	354.18	331.51
2580	1 EAST CENTRAL SCHOOL DISTRICT	818.92	814.38
2609	1 WIN-E-MAC SCHOOL DISTRICT	460.96	480.90
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	242.66	241.80
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,435.18	1,436.50
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,249.63	1,235.28
2711	1 MESABI EAST SCHOOL DISTRICT	950.96	939.93
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,992.49	1,964.45
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,091.87	1,096.59
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	467.85	443.48
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,165.06	1,161.77
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,375.17	1,346.47
2835	1 JANESVILLE-WALDORF-PEMBERTON	746.30	685.53
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	874.12	881.91
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT		
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	316.80	307.88
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,591.38	1,567.57
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,160.60	1,149.35
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	396.32	399.68
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	297.24	293.49
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	342.92	348.21
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	810.97	772.88
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	581.45	551.60
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,241.87	1,218.93
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,172.28	1,181.78
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	497.30	507.96
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,591.87	1,551.27
2902	1 RTR PUBLIC SCHOOLS	687.87	709.92
2903	1 ORTONVILLE PUBLIC SCHOOLS	527.66	543.04

2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	713.03	714.66
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,096.00	2,052.47
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	386.04	357.37
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	547.05	560.59
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	564.40	590.00
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,617.25	2,570.57
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	726.94	727.33

		857,637.15	855,837.16
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End of Worksheet

FY25	FY26	FY27
1,052.88	1,025.03	980.90
30,159.83	29,184.25	28,436.78
271.46	262.54	265.41
432.56	444.24	468.04
2,982.90	2,859.43	2,739.43
41,672.45	41,659.96	41,703.25
7,212.66	7,173.37	7,160.69
3,884.59	3,893.92	3,876.96
2,867.53	2,794.78	2,821.95
4,606.64	4,585.67	4,556.61
6,563.52	6,513.06	6,476.64
2,960.30	2,912.40	2,911.32
926.87	926.81	908.73
48.07	52.34	51.63
5,021.08	4,951.37	4,890.40
796.48	611.79	609.81
334.21	331.63	318.84
1,609.43	1,667.36	1,710.10
4,654.56	4,629.19	4,571.06
2,027.23	2,014.56	1,984.98
866.90	821.61	782.95
8,826.42	8,672.84	8,532.25
107.33	106.33	98.65
616.96	607.74	610.47
664.06	659.39	643.17
2,389.33	2,384.29	2,380.77
702.51	688.00	678.33
324.48	324.43	357.88
2,860.37	2,683.67	2,828.15
318.56	312.83	292.46
629.14	618.62	602.75
1,362.07	1,355.42	1,326.24
374.68	369.59	360.30
1,029.72	1,049.05	1,041.54
4,274.57	4,230.27	4,177.75
1,671.35	1,620.39	1,666.38
10,054.53	9,885.63	9,798.65
738.21	707.36	698.69
1,153.39	1,132.31	1,134.61
1,406.23	1,434.19	1,463.70
352.40	352.92	368.12
1,566.34	1,669.80	1,423.71
2,977.50	2,888.22	2,884.28
920.48	893.09	892.47

946.65	948.56	949.56
1,168.25	1,177.81	1,191.08
7,829.75	7,826.06	7,840.08
1,007.54	975.51	966.55
493.60	489.37	493.67
535.86	526.18	517.93
1,309.58	1,292.62	1,314.09
6,430.26	6,305.19	6,189.20
1,053.56	1,050.80	1,042.56
1,953.10	1,858.86	1,803.99
8,187.17	7,973.61	7,704.30
7,032.69	7,031.81	7,038.88
13,068.68	13,228.47	13,351.87
948.08	923.41	915.74
31,186.30	30,888.24	30,750.60
5,714.34	5,745.16	5,754.99
3,653.07	3,674.22	3,608.72
4,418.57	4,355.83	4,282.41
689.16	675.67	660.20
2,354.85	2,341.16	2,297.90
4,496.60	4,455.16	4,439.42
966.27	933.84	938.09
958.09	920.70	893.03
478.23	464.99	460.92
285.16	277.59	281.31
712.55	691.13	667.99
3,532.40	3,493.93	3,426.51
490.70	482.37	478.87
1,145.70	1,156.21	1,141.91
842.75	830.31	834.04
1,740.74	1,740.67	1,662.88
2,589.15	2,534.93	2,533.82
355.11	363.23	363.50
85.13	95.41	92.16
7,606.19	7,487.19	7,418.78
11,178.82	11,109.90	11,045.19
10,125.92	10,112.73	10,053.51
9,459.19	9,491.32	9,553.92
12,368.65	12,456.72	12,469.03
2,628.72	2,631.45	2,652.14
3,296.93	3,333.72	3,387.13
22,998.66	23,109.01	23,185.04
4,471.88	4,417.67	4,348.53
11,467.35	11,171.26	11,021.67
2,086.36	2,084.79	2,088.18
4,916.75	4,912.70	4,869.49
14,038.76	14,329.10	14,598.06

2,437.90	2,437.70	2,442.27
2,351.82	2,308.27	2,113.78
383.85	358.48	344.67
761.15	739.45	742.78
1,088.66	1,059.65	1,034.66
372.17	365.59	354.51
673.71	646.26	651.71
1,663.02	1,656.50	1,724.39
831.68	839.40	837.96
1,036.16	1,035.32	1,029.03
845.83	818.12	818.04
4,342.32	4,298.66	4,275.24
599.92	588.70	593.73
26.13	22.44	18.91
263.70	256.82	237.45
1,741.12	1,671.09	1,629.58
508.94	503.65	498.00
1,657.68	1,622.10	1,584.58
4,309.71	4,273.99	4,260.53
228.56	225.43	216.92
986.42	974.39	951.68
429.20	418.99	408.26
217.80	198.70	201.27
614.58	605.97	592.09
1,401.06	1,389.32	1,356.18
441.83	427.54	429.07
646.70	700.68	687.92
284.43	154.08	305.57
126.77	117.27	113.35
184.62	183.10	185.84
2,824.96	2,804.73	2,807.35
538.90	535.02	521.30
216.04	217.57	209.66
2,838.79	2,749.27	2,681.68
484.90	470.34	461.16
663.68	646.71	635.78
779.19	792.28	806.14
505.52	528.18	502.30
144.74	137.25	137.38
246.26	257.01	255.77
964.18	952.76	921.59
1,722.39	1,731.84	1,735.30
2,159.29	2,119.88	2,099.70
428.42	430.25	446.70
3,338.14	3,267.87	3,228.71
598.95	699.41	702.31
2,571.43	2,562.92	2,477.09

1,332.61	1,321.51	1,309.74
1,000.40	960.81	955.26
396.83	399.95	401.19
355.30	348.67	344.18
5,433.65	5,403.77	5,308.08
483.78	484.03	471.77
333.11	327.37	320.02
296.51	293.79	301.24
564.84	567.07	566.27
408.88	400.55	395.15
343.59	327.46	317.47
2,305.23	2,279.38	2,247.41
620.41	608.16	595.48
141.49	149.55	148.26
4,451.90	4,625.49	4,363.36
2,535.74	2,523.69	2,543.87
1,172.91	1,161.15	1,171.82
2,185.41	2,188.17	2,129.99
18,410.51	18,028.88	17,727.27
442.56	444.65	446.86
3,469.00	3,299.32	3,174.77
405.43	393.70	387.91
574.83	559.95	495.93
979.81	916.63	906.34
1,795.73	1,786.72	1,755.77
601.03	595.33	596.09
890.00	881.64	885.54
271.94	283.97	286.10
1,869.36	1,872.00	1,840.56
451.76	440.22	435.38
1,730.57	1,726.80	1,706.67
446.36	436.36	428.72
173.73	188.01	176.25
1,179.96	1,148.89	1,104.41
2,247.35	2,244.75	2,201.75
548.30	510.21	481.34
244.60	243.73	241.42
619.54	620.42	613.82
12,194.60	12,586.44	12,536.40
11,105.55	11,204.94	10,856.16
7,923.83	7,915.00	7,879.16
9,077.84	8,940.52	8,808.50
34,977.14	34,754.78	34,781.96
445.40	458.61	447.97
70.06	69.96	67.35
437.38	420.96	397.88
3,462.19	3,426.03	3,349.56

4,127.72	4,082.10	3,969.86
382.65	372.41	356.53
239.47	235.02	230.58
1,229.46	1,216.01	1,194.78
1,138.24	1,131.24	1,098.89
738.37	734.12	724.16
574.42	569.24	562.38
178.20	180.41	203.14
2,286.77	2,284.30	2,288.19
2,370.27	2,357.02	2,371.43
2,006.92	1,952.63	1,861.28
78.38	76.94	78.80
8,833.20	8,836.17	8,886.62
644.88	652.05	638.62
1,642.15	1,606.02	1,586.99
2,048.83	2,018.38	1,939.29
9,566.79	9,430.61	9,370.88
8,253.12	7,992.11	7,729.86
4,355.21	4,272.93	4,089.84
3,071.25	3,075.82	3,080.26
3,485.64	3,466.39	3,447.27
15,499.75	15,609.21	15,681.00
1,160.26	1,140.35	1,121.98
827.77	830.09	836.95
1,465.01	1,476.04	1,460.37
970.22	972.17	959.02
10,034.77	10,033.59	10,174.88
1,242.05	1,253.40	1,260.34
1,929.54	1,878.86	1,836.57
4,298.55	4,256.74	4,227.63
2,634.00	2,641.43	2,662.43
942.26	951.42	949.61
5,280.76	5,190.14	5,122.96
914.56	923.92	930.63
482.56	475.89	459.00
147.58	148.69	144.27
827.84	829.58	814.37
812.64	793.83	754.51
528.80	520.68	516.63
605.80	593.76	583.84
199.32	190.21	182.98
378.85	390.44	388.34
882.26	539.73	978.47
1,282.75	1,240.95	1,200.86
1.17	0.00	0.00
542.62	520.97	529.07

494.65	476.69	457.04
1,054.17	1,050.36	1,050.97
1,929.97	1,912.92	1,917.65
6,099.38	6,038.09	5,909.01
3,525.91	3,516.50	3,505.74
20,921.15	20,597.37	20,334.89
9,226.65	9,411.60	9,507.85
231.43	219.13	218.14
665.63	669.36	668.51
1,209.73	1,220.25	1,201.15
614.97	544.87	642.87
339.12	344.96	329.89
126.35	132.75	131.02
642.08	619.53	604.92
1,078.65	1,042.34	1,003.81
2,543.07	2,424.78	2,342.02
2,171.17	2,182.48	2,196.14
5,547.36	5,404.45	5,409.36
2,694.07	2,620.19	2,600.38
833.33	836.05	819.19
4,520.46	4,456.49	4,422.20
1,677.02	1,655.32	1,561.24
7,175.41	7,239.73	7,243.87
642.72	638.56	631.32
5,388.47	5,398.61	5,348.05
1,685.34	1,612.14	1,544.12
337.15	296.89	293.16
1,039.22	1,027.43	1,016.77
992.07	1,033.42	989.44
814.63	811.33	782.11
1,047.63	1,062.25	1,062.99
593.48	562.79	562.10
2,075.05	2,059.13	1,999.44
770.10	742.06	705.25
3,601.48	3,576.45	3,423.25
1,386.16	1,386.98	1,372.77
1,230.51	1,248.40	1,244.72
498.36	491.76	478.84
1,666.99	1,732.17	1,710.69
1,010.20	982.07	944.17
775.37	772.53	772.36
828.35	826.91	810.86
746.83	740.62	718.93
1,007.19	962.11	954.53
259.12	259.73	266.54
721.40	699.11	686.97

955.51	951.45	945.35
650.11	635.68	651.37
778.54	773.89	765.55
1,201.15	1,211.42	1,189.60
671.87	666.85	663.77
620.24	606.33	604.31
183.03	188.77	177.95
1,190.23	1,171.50	1,164.24
521.88	525.50	518.79
794.42	801.55	850.01
200.72	202.36	241.88
675.78	663.15	659.60
602.33	592.51	604.44
965.66	921.78	905.66
991.25	966.80	952.06
669.53	653.08	641.42
662.51	643.20	634.02
355.39	355.90	348.35
803.75	800.92	784.94
498.91	491.91	463.53
245.68	240.13	225.23
1,413.83	1,460.67	1,471.42
1,267.04	1,292.74	1,283.56
913.81	887.51	867.86
1,994.38	1,969.19	1,885.99
1,079.73	1,059.49	1,021.52
444.19	433.33	425.70
1,164.13	1,141.94	1,130.71
1,357.78	1,414.89	1,394.82
698.42	686.87	688.66
936.07	929.65	935.67
305.69	306.92	314.74
1,518.57	1,460.45	1,437.97
1,140.30	1,136.76	1,128.26
398.75	420.26	408.00
302.87	293.10	285.60
354.63	351.88	377.34
953.90	771.93	750.47
538.92	547.21	554.02
1,221.36	1,206.15	1,204.66
1,185.76	1,155.59	1,130.42
528.55	543.35	532.54
1,547.53	1,546.44	1,514.53
722.23	735.22	744.28
552.36	561.71	557.00

715.16	713.87	722.81
2,067.03	2,047.72	2,023.03
364.58	352.66	340.98
559.04	570.31	595.35
598.56	589.87	587.66
2,505.86	2,510.80	2,439.09
734.26	721.13	706.51
855,375.73	848,277.15	841,582.30

FY 2025 District Average Building Age, 1-10-25 upload

Dist	Type	24-25 age	25-26 age
1	1	55.12	56.12
1.2	3	60.87	61.87
2	1	35.90	36.90
4	1	47.47	48.47
6	3	51.96	52.96
11	1	44.05	45.05
12	1	42.00	43.00
13	1	56.20	57.20
14	1	58.52	59.52
15	1	42.71	43.71
16	1	38.73	39.73
22	1	38.48	39.48
23	1	43.72	44.72
25	1	23.00	24.00
31	1	33.12	34.12
32	1	44.01	45.01
36	1	32.82	33.82
38	1	29.78	30.78
47	1	32.09	33.09
51	1	31.36	32.36
75	1	36.66	37.66
77	1	53.26	54.26
81	1	54.66	55.66
84	1	53.81	54.81
85	1	39.11	40.11
88	1	44.10	45.10
91	1	42.76	43.76
93	1	66.87	67.87
94	1	40.75	41.75
95	1	33.63	34.63
97	1	10.39	11.39
99	1	41.68	42.68
100	1	45.65	46.65
108	1	40.95	41.95
110	1	26.75	27.75
111	1	40.57	41.57
112	1	29.91	30.91
113	1	47.02	48.02
115	1	37.92	38.92
116	1	27.71	28.71
118	1	29.81	30.81
129	1	49.32	50.32
138	1	33.76	34.76
139	1	34.96	35.96

146	1	56.55	57.55
150	1	37.04	38.04
152	1	23.57	24.57
162	1	40.89	41.89
166	1	39.12	40.12
173	1	61.61	62.61
177	1	39.55	40.55
181	1	39.29	40.29
182	1	40.66	41.66
186	1	34.51	35.51
191	1	49.15	50.15
192	1	31.64	32.64
194	1	33.36	34.36
195	1	33.67	34.67
196	1	38.73	39.73
197	1	46.44	47.44
199	1	44.68	45.68
200	1	37.84	38.84
203	1	46.69	47.69
204	1	26.54	27.54
206	1	25.04	26.04
213	1	40.66	41.66
227	1	37.16	38.16
229	1	43.97	44.97
238	1	73.47	74.47
239	1	8.00	9.00
241	1	49.18	50.18
242	1	39.84	40.84
252	1	42.36	43.36
253	1	42.17	43.17
255	1	29.28	30.28
256	1	42.60	43.60
261	1	32.42	33.42
264	1	88.59	89.59
270	1	53.85	54.85
271	1	54.62	55.62
272	1	37.87	38.87
273	1	48.69	49.69
276	1	48.58	49.58
277	1	50.10	51.10
278	1	45.49	46.49
279	1	43.17	44.17
280	1	64.40	65.40
281	1	54.91	55.91
282	1	55.28	56.28
283	1	61.66	62.66
284	1	36.69	37.69

286	1	41.24	42.24
294	1	69.64	70.64
297	1	76.46	77.46
299	1	36.00	37.00
300	1	43.92	44.92
306	1	36.95	37.95
308	1	35.25	36.25
309	1	30.44	31.44
314	1	42.96	43.96
316	1	81.22	82.22
317	1	40.86	41.86
318	1	29.30	30.30
319	1	93.12	94.12
323	2	-	
330	1	55.99	56.99
332	1	13.21	14.21
333	1	33.55	34.55
345	1	35.74	36.74
347	1	43.34	44.34
356	1	65.85	66.85
361	1	59.68	60.68
362	1	37.89	38.89
363	1	44.57	45.57
378	1	42.42	43.42
381	1	42.96	43.96
390	1	31.03	32.03
391	1	36.72	37.72
402	1	73.37	74.37
403	1	85.88	86.88
404	1	59.83	60.83
413	1	32.65	33.65
414	1	55.54	56.54
415	1	72.69	73.69
423	1	38.09	39.09
424	1	37.00	38.00
432	1	46.96	47.96
435	1	35.76	36.76
441	1	33.74	34.74
447	1	53.84	54.84
458	1	70.78	71.78
463	1	45.86	46.86
465	1	52.90	53.90
466	1	43.88	44.88
473	1	39.65	40.65
477	1	35.20	36.20
480	1	41.19	42.19
482	1	53.71	54.71

484	1	35.67	36.67
485	1	32.00	33.00
486	1	45.74	46.74
487	1	37.14	38.14
492	1	65.19	66.19
495	1	18.33	19.33
497	1	33.42	34.42
499	1	56.39	57.39
500	1	45.40	46.40
505	1	72.69	73.69
507	1	31.79	32.79
508	1	38.34	39.34
511	1	47.07	48.07
514	1	77.10	78.10
518	1	29.32	30.32
531	1	30.17	31.17
533	1	35.08	36.08
534	1	42.22	43.22
535	1	42.80	43.80
542	1	38.95	39.95
544	1	46.57	47.57
545	1	45.35	46.35
547	1	52.24	53.24
548	1	46.49	47.49
549	1	18.12	19.12
550	1	37.95	38.95
553	1	39.20	40.20
561	1	71.28	72.28
564	1	50.79	51.79
577	1	39.66	40.66
578	1	45.70	46.70
581	1	58.17	59.17
592	1	57.20	58.20
593	1	37.54	38.54
595	1	33.53	34.53
599	1	53.84	54.84
600	1	37.34	38.34
601	1	49.60	50.60
621	1	46.18	47.18
622	1	31.75	32.75
623	1	46.33	47.33
624	1	42.72	43.72
625	1	57.16	58.16
630	1	38.82	39.82
635	1	61.93	62.93
640	1	34.63	35.63
656	1	43.31	44.31

659	1	37.23	38.23
671	1	42.13	43.13
676	1	49.35	50.35
682	1	41.18	42.18
690	1	32.30	33.30
695	1	98.90	99.90
696	1	98.86	99.86
698	1	37.58	38.58
700	1	28.48	29.48
701	1	76.96	77.96
704	1	38.85	39.85
706	1	-	1.00
707	1	31.72	32.72
709	1	40.63	41.63
712	1	23.04	24.04
716	1	42.43	43.43
717	1	33.84	34.84
719	1	27.42	28.42
720	1	25.08	26.08
721	1	33.31	34.31
726	1	31.25	32.25
727	1	31.54	32.54
728	1	31.14	32.14
738	1	39.23	40.23
739	1	41.08	42.08
740	1	41.98	42.98
741	1	41.55	42.55
742	1	38.86	39.86
743	1	41.74	42.74
745	1	29.95	30.95
748	1	27.21	28.21
750	1	41.45	42.45
756	1	43.02	44.02
761	1	32.35	33.35
763	1	22.00	23.00
768	1	47.88	48.88
771	1	68.32	69.32
775	1	42.11	43.11
777	1	39.75	40.75
786	1	46.67	47.67
787	1	48.93	49.93
801	1	63.95	64.95
803	1	56.03	57.03
811	1	43.09	44.09
813	1	52.80	53.80
815	2	-	
818	1	43.01	44.01

820	1	40.95	41.95
821	1	29.09	30.09
829	1	56.07	57.07
831	1	39.60	40.60
832	1	36.20	37.20
833	1	36.73	37.73
834	1	41.52	42.52
836	1	83.20	84.20
837	1	53.87	54.87
840	1	50.05	51.05
846	1	64.77	65.77
850	1	15.20	16.20
852	1	73.83	74.83
857	1	49.85	50.85
858	1	53.91	54.91
861	1	52.00	53.00
876	1	32.03	33.03
877	1	38.54	39.54
879	1	36.59	37.59
881	1	39.06	40.06
882	1	39.04	40.04
883	1	35.39	36.39
885	1	24.55	25.55
891	1	57.21	58.21
911	1	42.91	43.91
912	1	42.06	43.06
914	1	34.99	35.99
2071	1	24.33	25.33
2125	1	29.79	30.79
2134	1	12.20	13.20
2135	1	3.00	4.00
2137	1	52.85	53.85
2142	1	38.15	39.15
2143	1	61.34	62.34
2144	1	34.61	35.61
2149	1	42.36	43.36
2154	1	-	1.00
2155	1	36.43	37.43
2159	1	69.27	70.27
2164	1	38.21	39.21
2165	1	42.76	43.76
2167	1	19.94	20.94
2168	1	51.17	52.17
2169	1	68.52	69.52
2170	1	49.71	50.71
2171	1	42.74	43.74
2172	1	41.43	42.43

2174	1	45.58	46.58
2176	1	62.68	63.68
2180	1	23.32	24.32
2184	1	46.96	47.96
2190	1	69.36	70.36
2198	1	58.57	59.57
2215	1	47.78	48.78
2310	1	24.21	25.21
2311	1	21.21	22.21
2342	1	47.05	48.05
2358	1	63.19	64.19
2364	1	41.70	42.70
2365	1	58.92	59.92
2396	1	43.57	44.57
2397	1	60.65	61.65
2448	1	64.18	65.18
2527	1	-	1.00
2534	1	68.49	69.49
2536	1	53.84	54.84
2580	1	20.87	21.87
2609	1	23.69	24.69
2683	1	67.71	68.71
2687	1	24.80	25.80
2689	1	11.76	12.76
2711	1	49.23	50.23
2752	1	48.71	49.71
2753	1	39.43	40.43
2754	1	53.05	54.05
2759	1	-	
2769	1	37.15	38.15
2805	1	41.63	42.63
2835	1	43.79	44.79
2853	1	44.29	45.29
2854	1	-	1.00
2856	1	78.49	79.49
2859	1	31.40	32.40
2860	1	56.47	57.47
2884	1	78.95	79.95
2886	1	61.25	62.25
2888	1	62.30	63.30
2889	1	29.03	30.03
2890	1	69.79	70.79
2895	1	36.33	37.33
2897	1	35.74	36.74
2898	1	67.51	68.51
2899	1	57.67	58.67
2902	1	4.00	5.00

2903	1	55.45	56.45
2904	1	49.88	50.88
2905	1	39.96	40.96
2906	1	52.51	53.51
2907	1	72.40	73.40
2908	1	57.88	58.88
2909	1	17.37	18.37
2910	1	26.57	27.57

25-26 = 24-25 plus 1

End of Worksheet

2024 Est ANTC from Department of Revenue files. February, 2025 Forecast

MDE	School District	Ag Modified 2024 Est. ANTC
1	Aitkin	34,295,717
1.2	Minneapolis Special School District #1	803,693,072
2	Hill City	3,894,956
4	McGregor	18,687,011
6	South St. Paul Special School District #6	32,367,509
11	Anoka	439,581,096
12	Centennial	68,290,983
13	Columbia Heights	40,360,774
14	Fridley	26,481,524
15	Saint Francis	60,727,891
16	Spring Lake Park	75,681,220
22	Detroit Lakes	50,940,414
23	Frazee-Vergas	15,722,166
25	Pine Point	
31	Bemidji	65,359,045
32	Blackduck	6,067,968
36	Kelliher	2,352,338
38	Red Lake	20,715
47	Sauk Rapids	33,748,548
51	Foley	12,562,181
75	St. Clair	5,885,477
77	Mankato	112,496,039
81	Comfrey	3,656,596
84	Sleepy Eye	10,327,910
85	Springfield	6,255,816
88	New Ulm-Hanska	31,136,732
91	Barnum	6,003,317
93	Carlton	9,678,990
94	Cloquet	17,525,634
95	Cromwell	3,583,905
97	Moose Lake	8,422,037
99	Esko	10,240,509
100	Wrenshall	6,315,694
108	Norwood-Young America	15,553,030
110	Waconia	49,335,566
111	Watertown-Mayer	21,334,022
112	Chaska	153,845,231
113	Walker-Akeley	38,731,772
115	Cass Lake	12,342,536
116	Pillager	20,694,213
118	Remer	32,883,252
129	Montevideo	10,094,826

138	North Branch		34,599,635
139	Rush City		9,947,023
146	Barnesville		10,694,117
150	Hawley		7,926,411
152	Moorhead		60,174,297
162	Bagley		11,198,729
166	Cook County		33,195,823
173	Mountain Lake		6,794,573
177	Windom		11,864,757
181	Brainerd		117,132,928
182	Crosby-Ironton		42,062,018
186	Pequot Lakes		73,041,195
191	Burnsville		140,155,413
192	Farmington		64,569,071
194	Lakeville		159,983,715
195	Randolph		7,505,633
196	Rosemount		330,347,517
197	West Saint Paul		120,008,470
199	Inver Grove-Pine Bend		57,458,568
200	Hastings		61,762,506
203	Hayfield		10,842,590
204	Kasson-Mantorville		16,132,700
206	Alexandria		86,282,916
213	Osakis		7,979,162
227	Chatfield		9,313,716
229	Lanesboro		4,468,311
238	Mabel-Canton		3,922,181
239	Rushford-Peterson		7,294,221
241	Albert Lea		28,083,851
242	Alden		3,286,858
252	Cannon Falls		15,602,543
253	Goodhue		6,117,069
255	Pine Island		12,486,455
256	Red Wing		50,779,456
261	Ashby		3,667,428
264	Herman		5,251,597
270	Hopkins		184,544,263
271	Bloomington		224,272,513
272	Eden Prairie		160,574,369
273	Edina		169,400,636
276	Minnnetonka		172,731,648
277	Westonka		81,394,049
278	Orono		72,123,198
279	Osseo		323,330,069
280	Richfield		81,034,472
281	Robbinsdale		174,888,277
282	St. Anthony-New Brighton		17,788,466

283	St. Louis Park		107,589,590
284	Wayzata		258,746,251
286	Brooklyn Center		15,328,059
294	Houston		5,206,376
297	Spring Grove		3,488,911
299	Caledonia		8,905,067
300	La Crescent		13,198,150
306	Laporte		5,508,476
308	Nevis		11,751,284
309	Park Rapids		43,239,589
314	Braham		8,075,919
316	Coleraine		11,641,573
317	Deer River		14,502,027
318	Grand Rapids		70,474,099
319	Nashwauk-Keewatin		5,939,874
323	Franconia Common School District #323		514,481
330	Heron-Lake-Okabena		5,384,670
332	Mora		15,347,936
333	Ogilvie		4,479,651
345	New London-Spicer		24,945,732
347	Willmar		33,084,488
356	Lancaster		1,608,037
361	International Falls		13,219,022
362	Little Fork-Big Falls		1,894,333
363	South Koochiching		2,823,045
378	Dawson-Boyd		6,282,752
381	Lake Superior		42,498,359
390	Lake of The Woods		8,053,399
391	Cleveland		8,375,932
402	Hendricks		2,976,057
403	Ivanhoe		4,068,354
404	Lake Benton		4,991,478
413	Marshall		25,681,964
414	Minneota		6,092,842
415	Lynd		2,662,609
423	Hutchinson		27,437,969
424	Lester Prairie		4,583,082
432	Mahnomen		4,865,557
435	Waubun		8,641,243
441	Newfolden		6,593,881
447	Grygla-Gatzke		2,018,562
458	Truman		5,871,351
463	Eden Valley-Watkins		9,291,928
465	Litchfield		19,998,803
466	Dassel-Cokato		18,319,586
473	Isle		10,716,628
477	Princeton		33,318,417

480	Onamia		14,646,400
482	Little Falls		22,194,786
484	Pierz		7,966,731
485	Royalton		5,860,025
486	Swanville		3,701,392
487	Upsala		2,550,156
492	Austin		27,460,388
495	Grand Meadow		4,592,309
497	Lyle		2,764,914
499	LeRoy-Ostrander		4,815,084
500	Southland		9,438,229
505	Fulda		8,116,303
507	Nicollet		6,808,863
508	St. Peter		18,120,122
511	Adrian		9,121,156
514	Ellsworth		3,498,663
518	Worthington		27,422,030
531	Byron		17,827,439
533	Dover-Eyota		7,988,889
534	Stewartville		16,916,971
535	Rochester		276,957,146
542	Battle Lake		24,710,473
544	Fergus Falls		30,477,457
545	Henning		8,662,276
547	Parkers Prairie		6,863,291
548	Pelican Rapids		34,574,830
549	Perham		42,316,988
550	Underwood		6,294,558
553	New York Mills		6,250,361
561	Goodridge		2,117,638
564	Thief River Falls		21,296,075
577	Willow River		7,059,699
578	Pine City		18,885,413
581	Edgerton		5,807,842
592	Climax		2,514,047
593	Crookston		13,211,872
595	East Grand Forks		16,985,312
599	Fertile-Beltrami		8,468,238
600	Fisher		3,804,825
601	Fosston		6,376,439
621	Mounds View		171,150,094
622	North Saint Paul-Maplewood		152,393,317
623	Roseville		109,607,680
624	White Bear Lake		144,179,082
625	St. Paul		450,027,740
630	Red Lake Falls		2,972,143
635	Milroy		2,941,531

640	Wabasso		7,541,538
656	Faribault		48,199,134
659	Northfield		47,288,137
671	Hills-Beaver Creek		6,646,236
676	Badger		1,360,844
682	Roseau		8,722,505
690	Warroad		10,216,176
695	Chisholm		4,504,857
696	Ely		12,664,705
698	Floodwood		7,901,140
700	Hermantown		28,369,456
701	Hibbing		17,749,801
704	Proctor		21,423,984
706	Virginia		
707	Nett Lake		216,969
709	Duluth		144,717,489
712	Buhl-Mount Iron		6,340,494
716	Belle Plaine		18,261,914
717	Jordan		21,810,102
719	Prior Lake		110,614,476
720	Shakopee		112,685,025
721	New Prague		40,224,351
726	Becker		34,794,003
727	Big Lake		30,388,822
728	Elk River		165,476,896
738	Holdingford		7,476,561
739	Kimball		9,518,884
740	Melrose		14,945,914
741	Paynesville		12,725,479
742	St. Cloud		135,562,349
743	Sauk Centre		14,953,091
745	Albany		16,446,237
748	Sartell		30,186,376
750	Cold Spring		26,709,453
756	Blooming Prairie		8,871,778
761	Owatonna		52,266,127
763	Medford		6,324,924
768	Hancock		3,125,110
771	Chokio-Alberta		5,611,828
775	Kerkhoven-Murdock-Sunburg		8,137,673
777	Benson		13,671,633
786	Bertha-Hewitt		3,872,580
787	Browerville		5,195,077
801	Browns Valley		1,582,182
803	Wheaton		7,279,723
811	Wabasha		11,714,167
813	Lake City		18,970,310

815	Prinsburg Common School District #815		1,554,885
818	Verndale		2,638,936
820	Sebeka		5,156,134
821	Menahga		7,330,977
829	Waseca		16,394,743
831	Forest Lake		104,366,263
832	Mahtomedi		40,696,848
833	South Washington County		220,133,685
834	Stillwater		183,976,926
836	Butterfield		3,251,288
837	Madelia		6,642,339
840	St. James		10,468,591
846	Breckenridge		11,551,016
850	Rothsay		3,620,129
852	Campbell-Tintah		6,720,835
857	Lewiston		6,596,682
858	St. Charles		10,278,218
861	Winona		50,083,253
876	Annandale		34,161,709
877	Buffalo		61,980,232
879	Delano		28,047,953
881	Maple Lake		11,027,062
882	Monticello		55,516,703
883	Rockford		22,603,705
885	St. Michael-Albertville		44,184,464
891	Canby		7,506,496
911	Cambridge		48,314,857
912	Milaca		15,307,969
914	Ulen-Hitterdal		5,048,863
2071	Lake Crystal-Welcome Memorial		13,659,140
2125	Triton		14,767,835
2134	United South Central		13,152,411
2135	Maple River		12,853,838
2137	Kingsland		8,860,460
2142	St. Louis County		57,495,065
2143	Waterville-Elysian-Morristown		14,677,539
2144	Chisago Lakes		42,086,186
2149	Minnewaska		25,067,983
2154	Eveleth-Gilbert		
2155	Wadena-Deer Creek		9,089,207
2159	Buffalo Lake-Hector		12,638,857
2164	Dilworth-Glyndon-Felton		12,605,275
2165	Hinckley-Finlayson		13,782,045
2167	Lakeview		7,412,538
2168	NRHEG		13,110,508
2169	Murray County		13,836,369
2170	Staples-Motley		19,328,235

2171	Kittson Central		12,510,603
2172	Kenyon-Wanamingo		12,036,508
2174	Pine River-Backus		33,164,917
2176	Warren-Alvarado-Olso		10,984,111
2180	MacCray		12,048,714
2184	Luverne-Magnolia		17,287,786
2190	Yellow Medicine East		15,862,429
2198	Fillmore Central		9,310,380
2215	Norman County East		3,850,240
2310	Sibley East		15,726,343
2311	Clearbrook-Gonvick		14,133,914
2342	West Central Area		14,278,339
2358	Karlstad-Strandquist		3,769,798
2364	Belgrade-Brooten-Elrosa		8,694,071
2365	Gibbon-Fairfax-Winthrop		17,609,083
2396	A.C.G.C.		16,223,323
2397	Le Sueur-Henderson		13,168,342
2448	Martin County West		14,634,997
2527	Halstad-Hendrum		
2534	Bird Island-Olivia Lake Lillian		11,513,359
2536	Granada-Huntley-East Chain		7,488,795
2580	East Central		10,813,494
2609	Win-E-Mac		8,752,095
2683	Greenbush-Middle River		4,183,590
2687	Howard Lake-Waverly-Winsted		15,526,426
2689	Pipestone-Jasper		18,274,857
2711	Mesabi East Schools		11,217,594
2752	Fairmont Area		20,250,684
2753	Long Prairie-Grey Eagle		13,042,459
2754	Cedar Mountain		7,780,641
2769	Morris Area		12,399,552
2805	Zumbrota-Mazeppa		14,459,501
2835	Janesville-Waldorf-Pember		10,976,600
2853	Lac Qui Parle Valley		16,055,171
2854	Ada-Borup		
2856	Stephen-Argyle Central		9,992,229
2859	Glencoe-Silver Lake		21,303,619
2860	Blue Earth Area		18,313,697
2884	Red Rock Central		11,750,377
2886	Glenville-Emmons		5,237,276
2888	Clinton-Graceville-Beardsley		9,336,832
2889	Lake Park-Audubon		25,154,188
2890	Renville County West		12,097,684
2895	Jackson County Central		20,011,150
2897	Redwood Falls Area		14,171,163
2898	Westbrook-Walnut Grove		8,958,847
2899	Plainview-Elgin-Milville		15,431,354

2902	Russell-Tyler-Ruthton		8,651,810
2903	Ortonville Area		6,827,526
2904	Tracy Area		15,413,151
2905	Tri-City United		21,560,778
2906	Red Lake County Central		8,547,680
2907	Round Lake-Brewster		6,698,162
2908	Brandon-Evansville		8,972,195
2909	Rock Ridge		19,661,014
2910	Ada-Borup-West		12,045,083

Total

11,781,164,542

End of Worksheet

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304

Statewide ANTC / PU calculations

Revenue Year	FY 2025	FY 2026	FY 2027
Payable year	2024	2025	2026
3 YP Data Year	2022	2023	2024
Three year prior Ag. Modified ANTC		11,645,938,937	11,781,164,542
Three year prior APU		857,637.15	855,837.16
State average ANTC / APU	12,230.05	13,579.10	13,765.66
Percent change		11.0%	1.4%
End of worksheet			

FY 2028 2027 2025	FY 2029 2028 2026	FY 2030 2029 2027	FY 2031 2030 2028	FY 2032 2031 2029	FY 2033 2032 2030
12,334,879,276	12,902,283,722	13,418,375,071	13,955,110,074	14,513,314,477	15,093,847,056
855,375.73	848,277.15	-	-	-	-
14,420.42	15,209.99	15,818.00	16,451.00	17,109.00	17,793.00
4.8%	5.5%	4.0%	0	0	0

FY 2034	FY 2035
2033	2034
2031	2032
15,697,600,938	16,325,504,976
-	-
18,505.00	19,245.00
0	0

FY 2027 LTFM Ten-Year Revenue Spreadsheet update instructions.

<u>tab</u>	<u>to do</u>	<u>date completed</u>
Ten year	change dates	4-10-25
Line Instructions	change dates	4-10-25
certified	downloads updated	4-10-25
paygo	downloads updated	4-10-25
Compile	change dates	4-10-25
Alt Fac Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
H & Safety Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
IAQFAA Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
FM Other Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
VPK Bonds	see "Alt Fac Query FY 2026-35B.xls"	5-1-25
Grandfather	no change	4-10-25
APU	February 2025 Forecast	4-11-25
Ave Age	March 8, 2024 upload	4-11-25
ANTC	February 2025 Forecast	4-11-25
state factors	February 2025 Forecast	4-11-25
Pay 24 Edits	update	5-2-25
to revise	update	5-2-25
End of Worksheet		

Edit Version List

date	version	tab
May 1, 2025	V0	all
May 1, 2025	V0	all
June 2, 2025	V1	Ten Year

End of Worksheet

notes

Updated bond information as of May 1, 2025


Updated ANTC, APU, and building age information as of February, 2024 Forecast

Certified LLC data for taxes payable 2025 addition for grandfathered aid parsing.

ISD 1, 622, 831, 832, 2909, 2910 checked.

ISD 1.2, 11, 271, 281, 535, 625, 709 checked.

lines for new roofing options, updated equalization



Melissa Radeke
Mike Lee
Lester Prairie Public Schools
Lester Prairie, MN 55354

June 30th, 2025

Dear Melissa and Mike,

I am writing to formally resign from my position of High School English Teacher/College Now Instructor at Lester Prairie Schools, effective immediately. It is with great consideration that I make this decision based on both personal and professional reasons. I have enjoyed my time at Lester Prairie Schools, and wish you all the best with the exciting new AVID program being started. This decision was not made lightly, but at this time, I have decided to resign as I feel it is best for me to move forward to other opportunities that align more closely with my long-term career goals, and will not be returning in the fall.

I would like to express my gratitude to you and the entire staff at Lester Prairie Schools for welcoming me and guiding me through this year, along with the confidence you put in me through the AVID program. There were many positive and very challenging times throughout the school year, and I appreciate the opportunities given to me by you and the staff.

If you have further questions or need any additional information, feel free to email or call me. Thank you again, and I wish you and the Lester Prairie Schools community the best in the future.

Sincerely,

Alyson L. Winn-Lagergren

**TEACHER CONTRACT FOR MINNESOTA
PUBLIC SCHOOL DISTRICTS**

The School Board of Independent School District No. 424 of the State of Minnesota, Lester Prairie, Minnesota, enters into this contract, pursuant to M.S. 125.12 as amended, with April Lee, a legally qualified and licensed teacher who agrees to teach in the public school of said district as K-4 Special Education Teacher with assigned duties for the school year 2025 to 2026.

The following provisions shall apply and are a part of this contract:

1. **Basic Services:** Said teacher shall faithfully perform the services prescribed by the school board or its designated representative, whether or not such services are specifically described in this contract, abide by the rules and regulations as established by the school board and State Board of Education, and any additions or amendments thereto, for the annual salary indicated below, and agrees to teach for the school district as assigned in such grades or subjects for which the teacher has the necessary license.
2. **Duration:** This contract is subject to the provisions of M.S. 125.12 as amended and to all laws, rules and regulations of the State of Minnesota relevant to qualification, licensure, employment, termination and discharge for cause of teachers. Thereafter this contract shall remain in full force and effect except if modified by mutual consent of the school board and the teacher or unless terminated as provided by law, or by written resignation pursuant to M.S. 125.12.
3. **Duty Year:** The teacher's duty year and vacation days shall be as adopted by the school board, and the teacher agrees to teach on those legal holidays on which the school board is authorized to conduct school if the school board so determines. In the event a duty day is lost due to any emergency, the teacher agrees to perform duties on such other day in lieu thereof as determined by the school board.
4. **Additional Services;** The school board, or its designated representative, may assign the teacher to extracurricular, co-curricular, or other assignments, subject to established compensation for such services which exceed the services authorized in paragraph one. Said extracurricular, co-curricular or other assignments may be described in paragraph six of this contract or by letter of assignment, together with a recitation of the compensation, if any, to be paid for said assignment. The school board, or its designated representative, may make any additions or amendments during the duty year as shall be necessary. Said extracurricular, co-curricular, or other assignments and compensation, if any, for such assignment shall not become a part of the teacher's Continuing Contract rights unless the words "continuing contract" are recorded immediately following the assignment.
5. **Reference:** This contract shall be subject to the agreement between the school district and the exclusive representative if any, and the provisions of the Public Employment Labor Relations Act as amended.
6. **Special Provisions:**

In addition, said teacher agrees to perform the following additional services for the additional salary indicated.

Additional Service	Additional Compensation
1. _____	\$ _____
2. _____	\$ _____
3. _____	\$ _____

7. In consideration thereof, the school board agrees to pay said teacher the following annual salary:

\$ <u>50,618.00</u>	For Basic Services (BA Level -8)
\$ _____	For additional services as set forth in paragraph six.
\$ <u>50,618.00</u>	Total salary, exclusive of fringe benefits.

Such salary shall be paid as authorized and in such installments during the term of the year as may be determined by appropriate school board regulation. This contract shall be effective only after it has been authorized by the school board in appropriate action, recorded in its minutes, and executed by the parties. In those years when negotiations have not been completed, salary amounts will be adjusted to reflect changes governed by the Master Agreement, if any.

THIS FORM IS TO BE RETURNED TO THE SUPERINTENDENT WITHIN TEN (10) DAYS OF RECEIPT.

IN WITNESS THEREOF I have subscribed my signature this 9th day of July, 2025.

April Lee
Teacher

IN WITNESS THEREOF we I have subscribed our signatures this ____ day of _____, 20____.
INDEPENDENT SCHOOL DISTRICT NO. 424

Chairman

Clerk

WHITE – School Board's Copy
GREEN – Teacher's Copy (to be returned after school board approval)



Lester Prairie School District Strategic Plan

Our Mission: "To develop every learner's maximum potential to succeed and continue to learn in a changing world"

District Facilities-Short Term (1yr- 5yrs): Provide a safe physical learning environment that is up to code to achieve our district mission.

- Goal #1 – Replace all ceiling tiles on rotating basis
- Goal #2 – Outdoor bleachers

District Facilities-Long Term: Provide a safe physical learning environment that is up to code to achieve our district mission.

- Goal #3 – Continue to pursue building improvements in cooperation with community members and school board.
- Goal #4 – Replace South gym floor (1-2 yrs for next sanding, then ~~3 more yrs~~ = 4-5 yrs 2 more years = 3-4 yrs out)
- Goal #5 – Air conditioning in all classrooms
 - Next to be replaced: AHU 2 (music room) and AHU 3 (South Gym)
- Goal #6 – Outdoor Track

Communication: Provide a line of communication between all staff members and stakeholders including students, parents, community, and district residents.

- Goal #7 – Provide communication for the following uses and means.
 - Administration will provide School Messenger alerts for school closings, conferences, and other significant school related information. These alerts will be on the school website, Twitter, Facebook, School Messenger, and school calendar, if needed.
 - Advertisements and required notifications will be posted with the designated newspaper.
 - ~~Arbiter R-school~~ calendar on school website will be updated by the Activities Director for school activities, Community Education, and school use.
 - All teachers must update their websites a minimum of weekly.
 - All teachers must update their grades on a minimum weekly basis.
 - All teachers must update their bios, links, lesson plans, and homework on the school website.

Instructional: Meet the requirements for Comprehensive Achievement and Civic Readiness and provide excellent instruction and supports to meet the needs of all students.

- Goal #8 – Continue to analyze test scores and create plans to meet the individual needs of all students.
 - Data Team to SWWC Service Cooperative Data Dive every Fall
 - Title I/EL/Grade Level collaboration meetings
 - PLC Meetings – Academics and Behaviors
- Goal #9 – Provide continued support for student growth as it relates to our mission.
 - CCR and Advisory Meetings with students in High School.
 - ~~AVID~~ and MCIS programming to provide student options for futures.
 - ACT Prep opportunities provided to students in high school grades.
 - REACH program for students who need support for academics and interpersonal success
 - Student Assessment Team



- MTSS (Multi-Tiered System of Supports)
- Top 20, PBIS, and 2B Continued
- Student Success Coach

Technology: To incorporate 21st Century Learning skills into the curriculum.

- **Goal #10 – Continue to provide one-to-one technology devices along with training for students and staff to implement technology effectively and meaningfully within the classroom.**
 - Technology Committee identify and encourage staff strengths to promote meaningful technology integration and usage.
 - Provide opportunities for staff to create a digital curriculum to supplement current texts.
 - Digital Citizenship training for all students
 - Artificial Intelligence (AI) professional development
 - Meaningful technology integration professional development
 - Update technology scope and sequence

Professional Development: Increase knowledge of all staff members through the use of coaching, workshops, research, and collaboration

- **Goal #11 – Provide opportunities for staff to collaborate and research best practices for enhanced learning options.**
 - Continuation of teacher evaluation program including PLC's, research, and feedback from administration.
 - Improve outcomes in core areas with training opportunities in PBIS, Top 20, and 2B Continued.
 - Utilize funds to support staff members who attend development sessions through SW/WC Cooperative.
 - Allow staff leadership opportunities for research in areas that benefit grade level, developmental level, or school level opportunities.
 - Staff will create grade level or curricular level goals that will impact student achievement.
 - Induction and Mentoring Program
 - Student Success Coach

Overall District Goals: Create district initiatives to increase opportunities for students, and staff, including increasing enrollment, providing opportunities for growth, and utilization of best practices in line with the district mission statement while being fiscally responsible.

- **Goal #12 – Balance Budget**
 - Remove unnecessary programming and areas of being fiscally irresponsible to the district residents.
 - Analyze and evaluate programs and associated costs to provide a long-range spending plan and develop plans to balance increased school costs, class sizes, and program increases in vital areas such as Special Education, English Learner Education, CTE, and Preschool.
- **Goal #13 – Efforts to Increase Enrollment**
 - Leverage area newspapers and flyers to support school enrollment and social media.
 - Contact open enrolled families to encourage tours of the school and potential enrollment.
 - Increase preschool and Kid's Depot opportunities for students and families.