Laredo I.S.D. Board of Trustees
Regular Board Meeting
LISD Amber Yeary Board Room, 2400 San Bernardo Ave., Laredo, TX 78040

Thursday, November 12, 2026, at 5:30 PM

Please visit the link below to view supporting documentation for agenda items:
https://meetings.boardbook.org/Public/Organization/2520

A. Call to Order

B. Roll Call

C. Pledge of Allegiance

D. Special Observance

E. Recognitions

F. Public Forum

As per Board Policy BED (Legal) and BED (Local), the following processes and procedures must be adhered to during Public Forum. Comments are limited to three (3) minutes per speaker. Non-English speakers, requiring a translator (provided by Laredo ISD), may be allotted additional time by the presiding Board Officer. The presiding Board Officer may modify or waive these time limits as appropriate. Public comment shall not be used for personal attacks by the speaker against District employees, students, or others. Speakers who engage in personal attacks or use insulting, profane, threatening, or abusive language during any Board meeting shall be ruled out of order by the presiding Board Officer and may be escorted from the Board meeting room by District peace officers or security staff. Any concerns or complaints regarding individual District employees, students, or parents must be resolved via the appropriate complaint process, as stated in Board Policy BED (Local). Pursuant to section 551.041 of the Texas Government Code, no Board Member or Administrator may respond to a member of the public unless such response is a recitation of District policy or a statement of specific factual information.

G. Committee Meeting Reports

H. Board Communications

CONSENT AGENDA
Items listed in this part of the LISD Board Meeting Agenda have been presented and discussed at previous Board Meetings, Board Committee Meetings, or are considered to be routine items or matters.

1. Approval and ratification of:

- Unaudited Financial Statements

LISD BOARD OF TRUSTEES

Goyo M. Lopez, President, District 5
Veronica V. Orduño, Vice President, District 3
Rodolfo "Rudy" Morales, III, Secretary, District 2
Alfredo Gustavo Perez, Parliamentarian, District 4
Juan Ramirez, Jr., Trustee, District 1
Dr. Gilberto "Gil" Martinez, Jr., Trustee, District 6
Monica Rangel- Garcia, Trustee, District 7
Guillermo Pro, Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

- Donations Report
- Tax Collection Report
- Monthly Disbursements

Mr. Guillermo Pro, Superintendent of Schools

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LAREDO INDEPENDENT SCHOOL DISTRICT
TOTAL MONTHLY CASH DISBURSEMENTS
FOR THE MONTH OF SEPTEMBER 2026

Business Support
5-Nov-26

BOARD MEETING: NOVEMBER 2026

DESCRIPTION	NUMBER OF TRANSACTIONS	AMOUNT
PAYROLL COSTS-GENERAL FUND	3,883	$12,310,522.00
PAYROLL COSTS-SPECIAL REVENUE		2,814,564.09
PAYROLL LIABILITIES/CONTRIBUTIONS	32	683,484.20
PAYROLL SUBTOTAL	3,915	$15,808,570.29
ACCOUNTS PAYABLE-GENERAL FUND	772	4,096,826.15
ACCOUNTS PAYABLE-SPECIAL REVENUE		2,134,656.65
ACCOUNTS PAYABLE-CONSTRUCTION		1,060,216.11
ACCOUNTS PAYABLE SUBTOTAL	772	7,291,698.91
TOTAL CASH DISBURSEMENTS	4,687	$23,100,269.20

We, the undersigned, certify that the monthly cash disbursements for the month of September 2026 are true and correct to the best of our knowledge and abilities.

ACCOUNTS PAYABLE SUPERVISOR
NOHEMI E. ABREGO

PAYROLL MANAGER
VERONICA CHAIRES

ASST. SUPERINTENDENT FOR FINANCE & BUSINESS SVCS
FLOR AYALA, CPA

AGENDA ITEM

Business and Support Services Committee November 05, 2026

Agenda Item: 1

Purpose: Discussion

Resource Personnel: Mr. Guillermo Pro, Superintendent of Schools
Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: Discussion and presentation to ratify the monthly disbursements for September 2026 at the regular meeting of the Board of Trustees, November 2026.

Topic: Finance and HR

I. Recommendation:
Staff recommends ratification of monthly disbursements at the regular meeting of the Board of Trustees.

II. Rationale:
Authorized expenditures: A district shall not lend its credit or gratuitously grant public money or things of value in aid of any individual, association, or corporation. Tex. Const. Art. III, Sec. 52

III. Evaluation Method and Timeline:
The use of public funds is reviewed and approved on a daily basis by various personnel as they follow the approval chain prior to payments to ensure compliance with rules and regulations.

IV. Fiscal Impact and Cost/Funding Source:
Funding is available in the various and numerous line items which are reviewed for budget allowances prior to release of payments.
Total payroll for Gen. Fund and Spec. Rev. amount: $15,125,086.09
Total payroll Liab./Contr. amount: $683,484.20 (Detail listed)
Total accounts payable transactions amount: $7,291,698.91 (Detail listed)
Total transactions processed: 4,687

V. Compliance with Board Policy: (Include copy of board policy):
CE (Local/Legal) - Annual Operating Budget

AP Check Register

Bank Account - PNC(4944668831)

Start Date: 09-01-2026

Print Date: 10/05/2026
10:59 AM

End Date: 09-30-2026

Issued Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
20014419	*** DO NOT USE *** ANDY'S AUTO & BUS AIR INC	09/28/2026		ACH	289.95
70035013	*** DO NOT USE *** BREAULT THOMAS	09/14/2026		Paper Check	90.00
70035065	4:13 ENTERPRISES LLC dba THE SPORTS CENTER OF	09/17/2026		Paper Check	2,920.00
20014174	ABI DIGITAL SOLUTIONS & DIGITAL PERFORMANCE GEAR	09/10/2026		ACH	2,900.00
20014076	ACCELERATE LEARNING INC.	09/03/2026		ACH	97,508.95
20014077	ADVANCE STORES COMPANY, INCORPORATED	09/03/2026		ACH	391.20
20014126	ADVANCE STORES COMPANY, INCORPORATED	09/07/2026		ACH	158.01
20014312	ADVANCE STORES COMPANY, INCORPORATED	09/21/2026		ACH	1,030.40
20014353	ADVANCE STORES COMPANY, INCORPORATED	09/24/2026		ACH	246.96
20014420	ADVANCE STORES COMPANY, INCORPORATED	09/28/2026		ACH	1,412.01
70035094	ADVANTAGE IMAGING SUPPLY, INC	09/21/2026		Paper Check	6,081.54
70035146	ADVANTAGE IMAGING SUPPLY, INC	09/24/2026		Paper Check	3,433.61
70035209	ADVANTAGE IMAGING SUPPLY, INC	09/28/2026		Paper Check	2,336.88
20014354	AGE OF LEARNING, INC	09/24/2026		ACH	74,630.00
20014127	AGENT GARY	09/07/2026		ACH	245.00
20014218	AGENT GARY	09/15/2026		ACH	120.00
20014313	AGENT GARY	09/21/2026		ACH	185.00
20014421	AGENT GARY	09/28/2026		ACH	120.00
70034879	AHA ECC DISTRIBUTION	09/03/2026		Paper Check	679.80
70035058	Aileen Pompa	09/14/2026		Paper Check	110.00
70035210	AIRGAS USA, LLC	09/28/2026		Paper Check	299.09
20014314	ALBA SHERI (GAME OFFICIAL)	09/21/2026		ACH	325.00
20014355	ALBA SHERI (GAME OFFICIAL)	09/24/2026		ACH	120.00
20014422	ALBA SHERI (GAME OFFICIAL)	09/28/2026		ACH	120.00
20014175	ALERT SERVICES, INC	09/10/2026		ACH	473.50
20014259	ALERT SERVICES, INC	09/17/2026		ACH	595.75
20014356	ALERT SERVICES, INC	09/24/2026		ACH	930.00
20014423	ALGO HEALTH, INC.	09/28/2026		ACH	8,550.00
20014176	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION, LLC	09/10/2026		ACH	26,576.50
70034913	ALLRED FRANK III (GAME OFFICIAL)	09/07/2026		Paper Check	475.00
70035095	ALLRED FRANK III (GAME OFFICIAL)	09/21/2026		Paper Check	120.00
70035147	ALLRED FRANK III (GAME OFFICIAL)	09/24/2026		Paper Check	120.00
70035211	ALLRED FRANK III (GAME OFFICIAL)	09/28/2026		Paper Check	135.00
70035267	Alma Lerma	09/28/2026		Paper Check	25.00
70035014	ALVARADO EUSEBIO JR. (GAME OFFICIAL)	09/14/2026		Paper Check	155.00
70035009	Amanda Palencia	09/10/2026		Paper Check	220.00
20014078	AMAZON CAPITAL SERVICES, INC.	09/03/2026		ACH	2,880.24
20014128	AMAZON CAPITAL SERVICES, INC.	09/07/2026		ACH	909.51
20014177	AMAZON CAPITAL SERVICES, INC.	09/10/2026		ACH	2,865.86
20014219	AMAZON CAPITAL SERVICES, INC.	09/15/2026		ACH	2,486.24
20014258	AMAZON CAPITAL SERVICES, INC.	09/16/2026		ACH	1,727.04
20014260	AMAZON CAPITAL SERVICES, INC.	09/17/2026		ACH	5,194.97
20014315	AMAZON CAPITAL SERVICES, INC.	09/21/2026		ACH	3,220.69
20014357	AMAZON CAPITAL SERVICES, INC.	09/24/2026		ACH	472.53
20014424	AMAZON CAPITAL SERVICES, INC.	09/28/2026		ACH	2,712.34
20014316	AMSTERDAM PRINTING AND LITHO	09/21/2026		ACH	780.84
70034960	Ana Teresa Garcia	09/07/2026		Paper Check	25.00
20014079	ANDY'S AUTO & BUS AIR INC	09/03/2026		ACH	387.82
20014178	ANDY'S AUTO & BUS AIR INC	09/10/2026		ACH	267.54
20014261	ANDY'S AUTO & BUS AIR INC	09/17/2026		ACH	196.00
20014358	ANDY'S AUTO & BUS AIR INC	09/24/2026		ACH	424.10
20014425	ANDY'S AUTO AIR & SUPPLIES, INC.	09/28/2026		ACH	650.42
70035056	Anel Leal	09/14/2026		Paper Check	380.00
70035049	Annabel Ayala Lara	09/14/2026		Paper Check	140.00

20014317	APPLE INC	09/21/2026	ACH	396.00
20014426	APPLE INC	09/28/2026	ACH	149.99
70035199	April Renee Cervantes	09/24/2026	Paper Check	25.00
70035129	Araceli Martinez	09/21/2026	Paper Check	184.30
70035092	Araceli Soto	09/17/2026	Paper Check	160.00
70035148	AREA HEALTH EDUCATION CENTER OF THE MID RIO	09/24/2026	Paper Check	120.00
20014359	ARNOLD OIL COMPANY OF LAREDO	09/24/2026	ACH	3,678.55
20014318	ARTLIST LTD	09/21/2026	ACH	5,000.00
70035207	Arturo Villarreal	09/24/2026	Paper Check	198.00
20014080	ASASH TERMITE & PEST CONTROL CO., INC.	09/03/2026	ACH	3,121.29
70034880	ASB SPORTS ACQUISITION INC. DBA GAME ONE	09/03/2026	Paper Check	555.00
70034914	ASB SPORTS ACQUISITION INC. DBA GAME ONE	09/07/2026	Paper Check	1,560.00
70034967	ASB SPORTS ACQUISITION INC. DBA GAME ONE	09/10/2026	Paper Check	4,350.00
70035015	ASB SPORTS ACQUISITION INC. DBA GAME ONE	09/14/2026	Paper Check	4,098.00
70035066	ASB SPORTS ACQUISITION INC. DBA GAME ONE	09/17/2026	Paper Check	1,072.00
70035149	ASB SPORTS ACQUISITION INC. DBA GAME ONE	09/24/2026	Paper Check	5,218.00
20014262	ASW ENTERPRISES, LLC	09/17/2026	ACH	70.00
70034968	AT&T MOBILITY II LLC	09/10/2026	Paper Check	1,698.41
70035096	AT&T MOBILITY, LLC	09/21/2026	Paper Check	412.85
70034969	AUDIO DYNAMICS, INC.	09/10/2026	Paper Check	170.00
70035067	AUDIO DYNAMICS, INC.	09/17/2026	Paper Check	2,845.00
20014179	AUTOZONE PARTS INC.	09/10/2026	ACH	1,695.43
20014263	AUTOZONE PARTS INC.	09/17/2026	ACH	916.00
20014319	AUTOZONE PARTS INC.	09/21/2026	ACH	1,415.12
20014180	B&H FOTO & ELECTRONICS CORP.	09/10/2026	ACH	812.26
20014264	B&H FOTO & ELECTRONICS CORP.	09/17/2026	ACH	34.48
20014427	B&H FOTO & ELECTRONICS CORP.	09/28/2026	ACH	127.46
70034881	BAKER DISTRIBUTION COMPANY LLC	09/03/2026	Paper Check	5,108.52
70034970	BAKER DISTRIBUTION COMPANY LLC	09/10/2026	Paper Check	3,188.40
70035212	BAKER DISTRIBUTION COMPANY LLC	09/28/2026	Paper Check	1,175.59
20014360	BARRERA SYLVIA L.	09/24/2026	ACH	120.00
20014129	BARRIOS VALENTIN JR	09/07/2026	ACH	85.00
20014181	BENAVIDES NICK	09/10/2026	ACH	1,570.00
70034915	BENAVIDES ROBERTO (GAME OFFICIAL)	09/07/2026	Paper Check	170.00
70035016	BENAVIDES ROBERTO (GAME OFFICIAL)	09/14/2026	Paper Check	105.00
70035150	BENAVIDES ROBERTO (GAME OFFICIAL)	09/24/2026	Paper Check	170.00
70035201	Bennie Feagin	09/24/2026	Paper Check	900.00
20014220	BEST BUY STORES, L.P.	09/15/2026	ACH	1,154.70
20014320	BEST BUY STORES, L.P.	09/21/2026	ACH	210.08
20014361	BEST BUY STORES, L.P.	09/24/2026	ACH	239.97
70035213	BETANCOURT LEONEL	09/28/2026	Paper Check	282.85
20014221	BEYONDTRUST CORPORATION	09/15/2026	ACH	9,251.05
20014265	BIG BOB'S TROPHIES PLUS	09/17/2026	ACH	198.28
20014362	BIG BOB'S TROPHIES PLUS	09/24/2026	ACH	1,397.82
20014428	BIG BOB'S TROPHIES PLUS	09/28/2026	ACH	64.56
20014222	BLICK ART MATERIALS, LLC	09/15/2026	ACH	2,425.26
70034916	BLUE TRITON BRANDS, INC.	09/07/2026	Paper Check	178.29
70035214	BLUE TRITON BRANDS, INC.	09/28/2026	Paper Check	312.75
70034917	BORJAS ESTEBAN	09/07/2026	Paper Check	35.00
70035017	BORJAS ESTEBAN	09/14/2026	Paper Check	55.00
70035151	BORJAS ESTEBAN	09/24/2026	Paper Check	35.00
70034882	BOTELLO CARLOS	09/03/2026	Paper Check	3,065.00
20014266	BREAULT THOMAS	09/17/2026	ACH	90.00
20014429	BREAULT THOMAS	09/28/2026	ACH	90.00
70034918	BREAULT THOMAS	09/07/2026	Paper Check	90.00
20014182	BRIGHTLY SOFTWARE, INC.	09/10/2026	ACH	19,401.76
20014081	BROTHERS FOOD SERVICE	09/03/2026	ACH	4,463.20
20014082	BSN SPORTS, LLC	09/03/2026	ACH	4,012.50
20014183	BSN SPORTS, LLC	09/10/2026	ACH	3,500.92
20014223	BSN SPORTS, LLC	09/15/2026	ACH	6,050.00
20014267	BSN SPORTS, LLC	09/17/2026	ACH	9,136.68

20014363	BSN SPORTS, LLC	09/24/2026	ACH	8,595.20
70035152	BSN SPORTS, LLC	09/24/2026	Paper Check	3,050.00
20014130	BUSH SAM MARK (GAME OFFICIAL)	09/07/2026	ACH	225.00
20014224	BUSH SAM MARK (GAME OFFICIAL)	09/15/2026	ACH	150.00
20014364	BUSH SAM MARK (GAME OFFICIAL)	09/24/2026	ACH	140.00
20014430	BUSH SAM MARK (GAME OFFICIAL)	09/28/2026	ACH	140.00
70034883	BUSTER LIND PRODUCE INC.	09/03/2026	Paper Check	8,770.56
70035097	BUSTER LIND PRODUCE INC.	09/21/2026	Paper Check	9,996.10
70035153	BUSTER LIND PRODUCE INC.	09/24/2026	Paper Check	6,253.55
20014131	CABELLO JAVIER	09/07/2026	ACH	120.00
20014365	CABELLO JAVIER	09/24/2026	ACH	150.00
20014083	CAMBRIDGE EDUCATIONAL SERVICES INC	09/03/2026	ACH	1,784.02
70035215	CANTU ANA	09/28/2026	Paper Check	5,000.00
70034919	CANTU DENNIS (GAME OFFICIAL)	09/07/2026	Paper Check	155.00
70035265	Carlos Alvarado	09/28/2026	Paper Check	1,020.00
20014132	CARRILLO JUAN (GAME OFFICIAL)	09/07/2026	ACH	85.00
20014321	CARRILLO JUAN (GAME OFFICIAL)	09/21/2026	ACH	365.00
20014431	CARRILLO JUAN (GAME OFFICIAL)	09/28/2026	ACH	140.00
70034884	CASA JUAREZ RESTAURANT SUPPLY CO	09/03/2026	Paper Check	192.08
70035018	CASA JUAREZ RESTAURANT SUPPLY CO	09/14/2026	Paper Check	337.98
70035068	CASA JUAREZ RESTAURANT SUPPLY CO	09/17/2026	Paper Check	129.39
70035154	CASA JUAREZ RESTAURANT SUPPLY CO	09/24/2026	Paper Check	79.18
20014133	CASILLAS SYANN ANDREA	09/07/2026	ACH	240.00
70034920	CASTANEDA MANUEL JR.	09/07/2026	Paper Check	310.00
70035216	CAVAZOS JOSE LUIS	09/28/2026	Paper Check	285.91
20014225	CDW GOVERNMENT LLC	09/15/2026	ACH	24.58
20014268	CDW GOVERNMENT LLC	09/17/2026	ACH	1,598.82
70035127	Celita Garcia	09/21/2026	Paper Check	60.00
20014084	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	09/03/2026	ACH	206.50
20014432	CELLCO PARTNERSHIP DBA VERIZON WIRELESS	09/28/2026	ACH	7,742.74
20014085	CENTER POINT ENERGY	09/03/2026	ACH	1,298.01
20014433	CENTER POINT ENERGY	09/28/2026	ACH	1,724.07
70035019	CERDA ALFONSO III	09/14/2026	Paper Check	150.00
70034966	Cesar Trevino	09/07/2026	Paper Check	160.00
20014134	CHAPA VICTOR (GAME OFFICIAL)	09/07/2026	ACH	130.00
20014434	CHAPA VICTOR (GAME OFFICIAL)	09/28/2026	ACH	85.00
70034921	CHARLES DANYKA O.	09/07/2026	Paper Check	120.00
20014366	CHAVARRIA'S PLUMBING INC	09/24/2026	ACH	3,230.00
20014135	CHAVEZ ATZEL	09/07/2026	ACH	310.00
20014322	CHAVEZ ATZEL	09/21/2026	ACH	140.00
70035217	CHICK-FIL-A LAREDO	09/28/2026	Paper Check	158.20
70035218	CHICK-FIL-A MARKETPLACE BOB BULLOCK	09/28/2026	Paper Check	1,603.25
70035020	CHIRINOS JAVIER (GAME OFFICIAL)	09/14/2026	Paper Check	155.00
70034964	Christina Rubalcaba	09/07/2026	Paper Check	186.50
70035010	Christina Rubalcaba	09/10/2026	Paper Check	186.50
70034922	CISNEROS JEREMY	09/07/2026	Paper Check	70.00
70035021	CISNEROS JEREMY	09/14/2026	Paper Check	55.00
70035155	CISNEROS JEREMY	09/24/2026	Paper Check	35.00
70034971	CITY OF LAREDO (LANDFILL)	09/10/2026	Paper Check	97.70
70035069	CITY OF LAREDO (LANDFILL)	09/17/2026	Paper Check	226.90
70035219	CITY OF LAREDO (LANDFILL)	09/28/2026	Paper Check	186.90
70034972	CITY OF LAREDO HEALTH DEPT	09/10/2026	Paper Check	350.00
70034973	CITY OF LAREDO UTILITIES DEPT.	09/10/2026	Paper Check	500.00
70034885	CLARK HARDWARE LTD.	09/03/2026	Paper Check	883.21
70034923	CLARK HARDWARE LTD.	09/07/2026	Paper Check	628.53
70034974	CLARK HARDWARE LTD.	09/10/2026	Paper Check	436.35
70035070	CLARK HARDWARE LTD.	09/17/2026	Paper Check	841.89
70035156	CLARK HARDWARE LTD.	09/24/2026	Paper Check	1,497.69
70035220	CLARK HARDWARE LTD.	09/28/2026	Paper Check	1,569.23
70035005	Claudia Espinoza	09/10/2026	Paper Check	186.50
40000819	Claudia Rodriguez	09/14/2026	Employee	52.93

20014367	CMC NEPTUNE LLC	09/24/2026	ACH	1,800.00
70035098	COASTAL BREEZE AIR CONDITIONING AND	09/21/2026	Paper Check	500.00
70034975	CODEMONKEY STUDIOS INC.	09/10/2026	Paper Check	8,800.00
20014269	COHERE BEAUTY, OMAHA, INC.	09/17/2026	ACH	1,042.68
70035099	COLIN ALEXANDER SCOTT	09/21/2026	Paper Check	225.00
70034924	COLLAZO JUAN I	09/07/2026	Paper Check	315.00
70035100	COLLAZO JUAN I	09/21/2026	Paper Check	140.00
70035157	COLLAZO JUAN I	09/24/2026	Paper Check	90.00
20014136	COMMUNITIES IN SCHOOLS OF LAREDO, INC.	09/07/2026	ACH	107,500.00
20014184	COMMUNITIES IN SCHOOLS OF LAREDO, INC.	09/10/2026	ACH	8,125.00
20014226	COMMUNITIES IN SCHOOLS OF LAREDO, INC.	09/15/2026	ACH	33,125.00
20014270	COMMUNITIES IN SCHOOLS OF LAREDO, INC.	09/17/2026	ACH	25,000.00
20014323	COMMUNITIES IN SCHOOLS OF LAREDO, INC.	09/21/2026	ACH	25,000.00
20014368	COMPANION CORPORATION	09/24/2026	ACH	41,954.00
70034886	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	09/03/2026	Paper Check	966.35
70034976	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	09/10/2026	Paper Check	12,884.31
70035071	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	09/17/2026	Paper Check	204.18
70035101	CONSOLIDATED ELECTRICAL DISTRIBUTORS INC	09/21/2026	Paper Check	761.00
70034925	CONTRERAS ADRIANA	09/07/2026	Paper Check	35.00
70035022	CONTRERAS ADRIANA	09/14/2026	Paper Check	55.00
70035158	CONTRERAS ADRIANA	09/24/2026	Paper Check	35.00
70035221	CONTRERAS ADRIANA	09/28/2026	Paper Check	35.00
20014227	CONVERGINT TECHNOLOGIES LLC	09/15/2026	ACH	5,471.42
20014271	CONVERGINT TECHNOLOGIES LLC	09/17/2026	ACH	14,611.87
70034962	Cristina Hernandez	09/07/2026	Paper Check	27.04
20014137	CRUNCHAFI LLC	09/07/2026	ACH	1,653.75
70035222	CRUZ RENE A.	09/28/2026	Paper Check	140.00
20014272	CULLIGAN WATER CONDITIONING	09/17/2026	ACH	55.00
20014086	CUSTOM IDENTIFICATION SYSTEMS	09/03/2026	ACH	1,781.76
20014324	CUSTOM IDENTIFICATION SYSTEMS	09/21/2026	ACH	2,401.75
20014435	CUSTOM IDENTIFICATION SYSTEMS	09/28/2026	ACH	260.00
70035159	D.F. GONZALEZ TOWING, INC.	09/24/2026	Paper Check	275.00
20014325	DAKTRONICS, INC.	09/21/2026	ACH	6,937.50
70035223	DALIA VASQUEZ	09/28/2026	Paper Check	1,375.00
20014138	DAVILA REYMUNDO III	09/07/2026	ACH	130.00
70035023	DE LA CRUZ III ENRIQUE	09/14/2026	Paper Check	150.00
70035024	DE LA CRUZ JESUS	09/14/2026	Paper Check	370.60
70035025	DE LA CRUZ JUAN	09/14/2026	Paper Check	370.60
20014139	DE LEON ALDAHIR	09/07/2026	ACH	140.00
20014369	DE LEON ALDAHIR	09/24/2026	ACH	150.00
20014326	DE LEON GUSTAVO	09/21/2026	ACH	85.00
20014370	DE LEON GUSTAVO	09/24/2026	ACH	140.00
20014228	DECKER INC. dba DECKER EQUIPMENT/SCHOOL FIX	09/15/2026	ACH	812.43
20014273	DECKER INC. dba DECKER EQUIPMENT/SCHOOL FIX	09/17/2026	ACH	166.25
20014274	DELL MARKETING L.P.	09/17/2026	ACH	3,782.61
20014371	DELL MARKETING L.P.	09/24/2026	ACH	1,885.00
20014436	DELL MARKETING L.P.	09/28/2026	ACH	3,076.00
70034926	DELUNA KIMBERLY ANN	09/07/2026	Paper Check	35.00
70034927	DELUNA KIMBERLY ANN	09/07/2026	Paper Check	20.00
70035160	DELUNA KIMBERLY ANN	09/24/2026	Paper Check	35.00
70035224	DELUNA KIMBERLY ANN	09/28/2026	Paper Check	50.00
70035225	DEMOULIN BROTHERS & CO	09/28/2026	Paper Check	424.45
70034961	Denise Gomez	09/07/2026	Paper Check	150.00
20014140	DFA DAIRY BRANDS dba OAK FARMS DAIRY/HYGEIA	09/07/2026	ACH	239,594.90
70034965	Diana Soliz	09/07/2026	Paper Check	120.00
20014141	DIMAS GERARDO	09/07/2026	ACH	80.00
20014327	DIMAS GERARDO	09/21/2026	ACH	40.00
20014185	DIRECT ENERGY MARKETING INC dba DIRECT ENERGY	09/10/2026	ACH	467,574.39
20014328	DIXIE FLAG AND BANNER COMPANY	09/21/2026	ACH	502.32
70034977	DO NOT USE *** NATIONAL ASSOCIATION OF SECONDARY	09/10/2026	Paper Check	84.00
70035012	Doreen Hale	09/10/2026	Paper Check	918.20

20014087	DR. IKE'S HOME CENTERS	09/03/2026	ACH	169.95
20014229	DR. IKE'S HOME CENTERS	09/15/2026	ACH	57.44
20014329	DR. IKE'S HOME CENTERS	09/21/2026	ACH	255.96
20014186	DRAMATIC PUBLISHING COMPANY	09/10/2026	ACH	146.60
20014142	DUONG ERICK	09/07/2026	ACH	130.00
20014372	DUONG ERICK	09/24/2026	ACH	140.00
20014437	DUONG ERICK	09/28/2026	ACH	140.00
70034887	EAGLE PASS ISD	09/03/2026	Paper Check	250.00
70035161	EAGLE PASS ISD	09/24/2026	Paper Check	250.00
70035226	EAGLE PASS ISD	09/28/2026	Paper Check	250.00
70034928	EDINBURG CISD	09/07/2026	Paper Check	450.00
20014438	ED'S TROPHIES AND AWARDS	09/28/2026	ACH	615.80
70035064	Eduardo Villalobos	09/14/2026	Paper Check	100.00
20014230	EDUCATION ASSOCIATES, INC.	09/15/2026	ACH	49,999.00
70035102	EDUCATION MANAGEMENT INFORMATION SYSTEMS, INC.	09/21/2026	Paper Check	1,450.00
70035128	Efrain Garza	09/21/2026	Paper Check	186.50
20014088	ELLIOTT ELECTRIC SUPPLY, INC.	09/03/2026	ACH	2,035.05
20014373	ELLIOTT ELECTRIC SUPPLY, INC.	09/24/2026	ACH	47.98
20014439	ELLIOTT ELECTRIC SUPPLY, INC.	09/28/2026	ACH	2,368.75
70035162	ENTERPRISE RENT A CAR	09/24/2026	Paper Check	119.44
70035227	ENTERPRISE RENT A CAR	09/28/2026	Paper Check	119.44
70035163	ENTERPRISE RENT A CAR- EAN HOLDING LLC	09/24/2026	Paper Check	99.46
70035228	ENTERPRISE RENT A CAR- EAN HOLDING LLC	09/28/2026	Paper Check	5.62
70035057	Erica Patterson	09/14/2026	Paper Check	150.00
20014143	EWING IRRIGATION PRODUCTS	09/07/2026	ACH	265.36
20014187	EWING IRRIGATION PRODUCTS	09/10/2026	ACH	125.09
20014374	EWING IRRIGATION PRODUCTS	09/24/2026	ACH	9,181.73
20014440	EWING IRRIGATION PRODUCTS	09/28/2026	ACH	450.98
20014089	EXECUTIVE OFFICE SUPPLY	09/03/2026	ACH	735.57
20014144	EXECUTIVE OFFICE SUPPLY	09/07/2026	ACH	737.90
20014188	EXECUTIVE OFFICE SUPPLY	09/10/2026	ACH	1,058.95
20014231	EXECUTIVE OFFICE SUPPLY	09/15/2026	ACH	2,760.37
20014275	EXECUTIVE OFFICE SUPPLY	09/17/2026	ACH	464.50
20014375	EXECUTIVE OFFICE SUPPLY	09/24/2026	ACH	4,193.90
20014441	EXECUTIVE OFFICE SUPPLY	09/28/2026	ACH	915.72
20014376	EXQUISITA TORTILLAS, INC	09/24/2026	ACH	11,964.35
20014442	FENIX FIRE SYSTEMS, LLC	09/28/2026	ACH	8,260.00
20014090	FLEET FUELING SYSTEM, LTD	09/03/2026	ACH	168.49
70034978	FLEETPRIDE, INC	09/10/2026	Paper Check	1,341.58
70035072	FLEETPRIDE, INC	09/17/2026	Paper Check	1,623.12
70035164	FLEETPRIDE, INC	09/24/2026	Paper Check	260.76
20014276	FLINN SCIENTIFIC INC	09/17/2026	ACH	1,560.58
70035073	FLOWERS BAKERIES SALES OF SOUTH TEXAS, LLC	09/17/2026	Paper Check	13,139.03
20014277	FOREMOST TELECOMMUNICATIONS CORPORATION	09/17/2026	ACH	5,143.72
20014377	FOREMOST TELECOMMUNICATIONS CORPORATION	09/24/2026	ACH	20,026.30
20014330	FREDS GOLF SHOP	09/21/2026	ACH	800.00
20014189	FRONTLINE TECHNOLOGIES GROUP LLC	09/10/2026	ACH	463,458.80
20014278	GALLAGHER BENEFIT SERVICES, INC.	09/17/2026	ACH	13,749.99
70034929	GARCIA ATHENA	09/07/2026	Paper Check	120.00
70035229	GARCIA GUSTAVO	09/28/2026	Paper Check	140.00
70035026	GARCIA LUBIN R (GAME OFFICIAL)	09/14/2026	Paper Check	387.76
70035027	GARZA GABRIEL (GAME OFFICIAL)	09/14/2026	Paper Check	155.00
20014378	GATEWAY PRINTING & OFFICE SUPPLY, INC. dba LIBERTY	09/24/2026	ACH	915.84
70035062	Gerardo Rodriguez	09/14/2026	Paper Check	160.00
70035202	Gilberto Gonzalez	09/24/2026	Paper Check	420.00
70034911	Gloria Gonzalez	09/03/2026	Paper Check	272.00
70035091	Gloria Gonzalez	09/17/2026	Paper Check	294.50
20014091	GLZ AUTO SERVICES	09/03/2026	ACH	10,008.60
20014190	GLZ AUTO SERVICES	09/10/2026	ACH	7,910.17
20014279	GLZ AUTO SERVICES	09/17/2026	ACH	795.00
20014331	GLZ AUTO SERVICES	09/21/2026	ACH	5,995.69

20014443	GOBELLAN JR DIONICIO (GAME OFFICIAL)	09/28/2026	ACH	307.29
20014332	GOLD STAR FOODS, INC.	09/21/2026	ACH	825.92
70035028	GOLDSCHMIDT JORDAN	09/14/2026	Paper Check	413.60
70035103	GOLF TEAM PRODUCTS, INC.	09/21/2026	Paper Check	2,143.38
70034888	GONZALEZ ADRIANA E.(DECORATIONS)	09/03/2026	Paper Check	2,220.00
70034979	GONZALEZ ADRIANA E.(DECORATIONS)	09/10/2026	Paper Check	1,895.00
20014280	GONZALEZ AUTO PARTS	09/17/2026	ACH	2,844.63
20014379	GONZALEZ AUTO PARTS	09/24/2026	ACH	588.28
20014145	GONZALEZ DIANA S.	09/07/2026	ACH	150.00
20014333	GONZALEZ DIANA S.	09/21/2026	ACH	120.00
20014380	GONZALEZ ERASMO (GAME OFFICIAL)	09/24/2026	ACH	130.00
20014444	GONZALEZ ERASMO (GAME OFFICIAL)	09/28/2026	ACH	140.00
70035165	GONZALEZ GUILLERMO (GAME OFFICIAL)	09/24/2026	Paper Check	90.00
70034930	GONZALEZ JAVIER	09/07/2026	Paper Check	180.00
70035166	GONZALEZ JAVIER	09/24/2026	Paper Check	90.00
70035230	GONZALEZ JAVIER	09/28/2026	Paper Check	90.00
70034931	GONZALEZ JR. ALBERTO(GAME OFFICIAL)	09/07/2026	Paper Check	75.00
70035231	GONZALEZ MARIE	09/28/2026	Paper Check	5,000.00
70034932	GONZALEZ ZIYANNA	09/07/2026	Paper Check	465.00
70035167	GONZALEZ ZIYANNA	09/24/2026	Paper Check	195.00
20014281	GOODMAN FOOD PRODUCTS dba DON LEE FARMS	09/17/2026	ACH	33,726.00
20014092	GRAINGER	09/03/2026	ACH	179.82
20014146	GRAINGER	09/07/2026	ACH	586.98
20014191	GRAINGER	09/10/2026	ACH	534.00
20014381	GRAINGER	09/24/2026	ACH	140.00
20014445	GRAINGER	09/28/2026	ACH	88.70
20014382	GUILLERMO E. GONZALEZ JR. PHD PC	09/24/2026	ACH	4,250.00
70035074	HAMILTON TROPHIES	09/17/2026	Paper Check	1,906.25
70035168	HAMILTON TROPHIES	09/24/2026	Paper Check	767.00
70035208	HEALTH OCCUPATIONS STUDENTS OF AM.-HOSA	09/28/2026	Paper Check	855.00
70035029	HEARTLAND SCHOOL SOLUTIONS	09/14/2026	Paper Check	7,914.12
20014093	HENRY SCHEIN, INC	09/03/2026	ACH	770.04
70035030	HERNANDEZ DONOVAN	09/14/2026	Paper Check	150.00
20014147	HERNANDEZ KIVANA	09/07/2026	ACH	80.00
20014334	HERNANDEZ KIVANA	09/21/2026	ACH	40.00
20014383	HERNANDEZ KIVANA	09/24/2026	ACH	40.00
20014446	HERNANDEZ KIVANA	09/28/2026	ACH	40.00
20014148	HERNANDEZ MARCO A (GAME OFFICIAL)	09/07/2026	ACH	175.00
20014232	HERNANDEZ MARCO A (GAME OFFICIAL)	09/15/2026	ACH	240.00
20014384	HERNANDEZ MARCO A (GAME OFFICIAL)	09/24/2026	ACH	230.00
20014447	HERNANDEZ MARCO A (GAME OFFICIAL)	09/28/2026	ACH	140.00
70034980	HEXCO ACADEMIC	09/10/2026	Paper Check	288.00
70035169	HEXCO ACADEMIC	09/24/2026	Paper Check	264.00
70035031	HILL ALLAN	09/14/2026	Paper Check	150.00
20014385	HINOJOSA JAIME	09/24/2026	ACH	35.00
70034889	HOME DEPOT USA, INC.	09/03/2026	Paper Check	746.11
70035032	HOPKINS BRADLEY J. (GAME OFFICIAL)	09/14/2026	Paper Check	150.00
70035104	HOPKINS BRADLEY J. (GAME OFFICIAL)	09/21/2026	Paper Check	140.00
70035232	HOPKINS BRADLEY J. (GAME OFFICIAL)	09/28/2026	Paper Check	140.00
70034981	HOWIES HOCKEY, INC.	09/10/2026	Paper Check	697.34
20014094	IMAGINE LEARNING LLC	09/03/2026	ACH	76,300.00
20014095	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL DADE	09/03/2026	ACH	10,464.40
20014233	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL DADE	09/15/2026	ACH	26,717.76
20014282	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL DADE	09/17/2026	ACH	6,582.33
20014386	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL DADE	09/24/2026	ACH	72,656.94
20014448	IMPERIAL BAG & PAPER CO. LLC dba IMPERIAL DADE	09/28/2026	ACH	3,086.02
20014283	INDUSTRIAL FIRE AND SAFETY LLC	09/17/2026	ACH	4,975.00
20014192	INSIGHT PUBLIC SECTOR, INC.	09/10/2026	ACH	260,485.03
70035105	INSTRUCTIONAL MATERIALS COORDINATORS'	09/21/2026	Paper Check	790.00
20014284	INTERNATIONAL FOOD SOLUTIONS, INC.	09/17/2026	ACH	18,810.00
70034982	J.W. NIXON HIGH SCHOOL	09/10/2026	Paper Check	14,000.00

70035106	J.W. NIXON HIGH SCHOOL	09/21/2026	Paper Check	14,000.00
70035033	JACOB THOMPSON	09/14/2026	Paper Check	3,000.00
70035170	JCA LAW, PLLC	09/24/2026	Paper Check	1,909.50
70035093	Jenny Torres	09/17/2026	Paper Check	250.00
70035063	Jessica Sanchez	09/14/2026	Paper Check	80.00
70035034	JETT BOWLING LANES, INC dba JETT BOWL NORTH	09/14/2026	Paper Check	54.00
70035107	JETT BOWLING LANES, INC dba JETT BOWL NORTH	09/21/2026	Paper Check	246.00
70035171	JETT BOWLING LANES, INC dba JETT BOWL NORTH	09/24/2026	Paper Check	96.00
70035233	JETT BOWLING LANES, INC dba JETT BOWL NORTH	09/28/2026	Paper Check	162.00
70034933	JIMENEZ LEONARDO (GAME OFFICIAL)	09/07/2026	Paper Check	140.00
70035035	JIMENEZ LEONARDO (GAME OFFICIAL)	09/14/2026	Paper Check	140.00
20014193	JOHNSTONE SUPPLY	09/10/2026	ACH	10,060.05
20014285	JOHNSTONE SUPPLY	09/17/2026	ACH	1,183.66
20014387	JOHNSTONE SUPPLY	09/24/2026	ACH	2,001.38
20014388	JONES SCHOOL SUPPLY CO., INC	09/24/2026	ACH	497.45
20014149	JORGE L. MEDINA	09/07/2026	ACH	129.15
70035052	Jose Garza	09/14/2026	Paper Check	130.00
70035053	Jose Hernandez	09/14/2026	Paper Check	170.00
70035205	Jose Vazquez	09/24/2026	Paper Check	197.88
20014449	JOSHUA DAMIAN PEREZ dba 360 ATHLETICS, LLC	09/28/2026	ACH	3,000.00
70035061	Joyce Rico	09/14/2026	Paper Check	160.00
20014096	JW PEPPER & SON, INC.	09/03/2026	ACH	420.00
20014389	JW PEPPER & SON, INC.	09/24/2026	ACH	137.93
70035050	Karla Cavazos	09/14/2026	Paper Check	186.00
70035131	Karla Winterroth-Ramirez	09/21/2026	Paper Check	252.00
20014286	KAZEN, MEURER & PEREZ, LLP	09/17/2026	ACH	16,985.18
20014450	KAZEN, MEURER & PEREZ, LLP	09/28/2026	ACH	21,006.48
70035172	KELLEY PETER F. (GAME OFFICIAL)	09/24/2026	Paper Check	90.00
70035054	Kimberly Hernandez	09/14/2026	Paper Check	90.00
20014097	LABATT INSTITUTIONAL SUPPLY COMPANY dba LABATT	09/03/2026	ACH	87,706.67
20014287	LABATT INSTITUTIONAL SUPPLY COMPANY dba LABATT	09/17/2026	ACH	104,275.26
20014451	LABATT INSTITUTIONAL SUPPLY COMPANY dba LABATT	09/28/2026	ACH	1,575.78
20014098	LAKESHORE LEARNING MATERIALS, LLC	09/03/2026	ACH	220.44
70034983	LAREDO BORDER CHAPTER, TASO VOLLEYBALL	09/10/2026	Paper Check	1,100.00
70034890	LAREDO CHAMBER OF COMMERCE FOUNDATION, INC.	09/03/2026	Paper Check	200.00
70034891	LAREDO COLLEGE	09/03/2026	Paper Check	1,000.00
70035036	LAREDO COLLEGE	09/14/2026	Paper Check	875.00
20014335	LAREDO DISCOUNT METALS	09/21/2026	ACH	553.28
70035075	LAREDO MORNING TIMES	09/17/2026	Paper Check	1,454.80
70035234	LAREDO MORNING TIMES	09/28/2026	Paper Check	363.70
70034984	LAREDO MORNING TIMES CIRCULATION DEPARTMENT	09/10/2026	Paper Check	4,149.57
70035173	LAREDO MORNING TIMES CIRCULATION DEPARTMENT	09/24/2026	Paper Check	528.25
20014390	LAURA H. HERNANDEZ, M.S., M.A.	09/24/2026	ACH	4,050.00
20014336	LAZEL, INC.	09/21/2026	ACH	51,015.40
70035037	LEACH LITERACY TRAINING	09/14/2026	Paper Check	9,000.00
70035236	Lead4ward LLC	09/28/2026	Paper Check	450.00
70034934	LEDET ARYANA R.	09/07/2026	Paper Check	70.00
70035108	LEDET ARYANA R.	09/21/2026	Paper Check	70.00
70034935	LEDET DANRICK D.	09/07/2026	Paper Check	70.00
70034936	LEDET DANRICK D.	09/07/2026	Paper Check	120.00
70034937	LEIJA JOSEPH J (GAME OFFICIAL)	09/07/2026	Paper Check	85.00
70035109	LEIJA JOSEPH J (GAME OFFICIAL)	09/21/2026	Paper Check	140.00
70035174	LEIJA JOSEPH J (GAME OFFICIAL)	09/24/2026	Paper Check	130.00
70035235	LEIJA JOSEPH J (GAME OFFICIAL)	09/28/2026	Paper Check	85.00
20014234	LEYENDECKER CONSTRUCTION OF TEXAS, INC.	09/15/2026	ACH	87,483.35
20014452	LEYENDECKER CONSTRUCTION OF TEXAS, INC.	09/28/2026	ACH	929,082.90
20014453	LIENDO JULISSA (HR CONSULTANT)	09/28/2026	ACH	2,000.00
20014194	LIFTING LARGE CORPORATION	09/10/2026	ACH	816.45
20014337	LINDE GAS & EQUIPMENT INC.	09/21/2026	ACH	76.26
70035038	LITERACY RESOURCES, LLC dba HEGGERTY PHONEMIC	09/14/2026	Paper Check	697.76
20014454	LLERA DAYANI	09/28/2026	ACH	5,000.00

20014150	LOPEZ FRANK T.	09/07/2026	ACH	270.00
20014391	LOPEZ GERARDO (GAME OFFICIAL)	09/24/2026	ACH	130.00
20014455	MALDONADO LORENA	09/28/2026	ACH	5,000.00
70034910	Maria Cruz	09/03/2026	Paper Check	209.72
70034959	Maria Cruz	09/07/2026	Paper Check	54.08
70035007	Maria Macalindong	09/10/2026	Paper Check	180.00
70035203	Maria Ramirez	09/24/2026	Paper Check	25.00
20014151	MARTINEZ FIDEL R.	09/07/2026	ACH	180.00
20014152	MARTINEZ GILBERTO (GAME OFFICIAL)	09/07/2026	ACH	140.00
20014235	MARTINEZ GILBERTO (GAME OFFICIAL)	09/15/2026	ACH	150.00
20014456	MARTINEZ GILBERTO (GAME OFFICIAL)	09/28/2026	ACH	140.00
70035039	MARTINEZ SIGIFREDO (GAME OFFICIAL)	09/14/2026	Paper Check	155.00
70034985	MAVERICK FENCE COMPANY	09/10/2026	Paper Check	203.00
70035175	MAVERICK FENCE COMPANY	09/24/2026	Paper Check	724.20
20014239	McCORMICK'S GROUP, LLC	09/15/2026	ACH	2,347.65
20014099	MCCOY'S BUILDING SUPPLY	09/03/2026	ACH	371.43
20014153	MCCOY'S BUILDING SUPPLY	09/07/2026	ACH	380.09
20014195	MCCOY'S BUILDING SUPPLY	09/10/2026	ACH	440.72
20014236	MCCOY'S BUILDING SUPPLY	09/15/2026	ACH	430.84
20014288	MCCOY'S BUILDING SUPPLY	09/17/2026	ACH	1,159.72
20014392	MCCOY'S BUILDING SUPPLY	09/24/2026	ACH	1,235.49
20014457	MCCOY'S BUILDING SUPPLY	09/28/2026	ACH	1,615.85
70035008	Melinda Madrigal	09/10/2026	Paper Check	120.00
20014154	MENDEZ FEDERICO (GAME OFFICIAL)	09/07/2026	ACH	130.00
20014393	MENDEZ FEDERICO (GAME OFFICIAL)	09/24/2026	ACH	240.00
70035237	MENDEZ LUIS E	09/28/2026	Paper Check	140.00
40000820	Michael Guerra	09/17/2026	Employee	187.78
70035059	Michelle Prado	09/14/2026	Paper Check	590.00
20014338	MIDAS CONTRACTORS, LLC	09/21/2026	ACH	650.00
70034963	Miguel Lozano	09/07/2026	Paper Check	40.15
70035204	Miguel Rodriguez	09/24/2026	Paper Check	1,776.00
70035238	MINTON MARK A (GAME OFFICIAL)	09/28/2026	Paper Check	270.63
70035076	MISSION RESTAURANT SUPPLY	09/17/2026	Paper Check	9,073.00
20014237	MOAKCASEY, LLC	09/15/2026	ACH	1,600.00
20014458	MOAKCASEY, LLC	09/28/2026	ACH	1,600.00
20014394	MONCADA FRANCISCO JAVIER(GAME OFFICIAL)	09/24/2026	ACH	130.00
20014155	MONCIVAIS MARTIN	09/07/2026	ACH	35.00
20014238	MONCIVAIS MARTIN	09/15/2026	ACH	105.00
20014339	MONCIVAIS MARTIN	09/21/2026	ACH	60.00
20014395	MONCIVAIS MARTIN	09/24/2026	ACH	50.00
70034938	MONCIVAIS MARTIN	09/07/2026	Paper Check	60.00
70034986	MOORE'S MUSICAL INSTRUMENT REPAIR	09/10/2026	Paper Check	679.00
20014396	MORALES ENTERPRISES	09/24/2026	ACH	180.00
70034939	MORALES GLORIA ASHLEY (GAME OFFICIAL)	09/07/2026	Paper Check	150.00
70035110	MORALES GLORIA ASHLEY (GAME OFFICIAL)	09/21/2026	Paper Check	120.00
70035176	MORALES GLORIA ASHLEY (GAME OFFICIAL)	09/24/2026	Paper Check	150.00
70035239	MORALES GLORIA ASHLEY (GAME OFFICIAL)	09/28/2026	Paper Check	270.00
70035177	MORALES LIZBETH	09/24/2026	Paper Check	75.00
70034940	MORALES TRINIDAD	09/07/2026	Paper Check	90.00
70034941	MORALES TRINIDAD	09/07/2026	Paper Check	90.00
70034942	MORALES TRINIDAD	09/07/2026	Paper Check	140.00
70035240	MUNIZ JOSE CALLETANO JR	09/28/2026	Paper Check	307.30
70035241	MUNOZ ALBERT STEVEN	09/28/2026	Paper Check	290.99
70034892	MYREIDA'S LINENS LLC	09/03/2026	Paper Check	256.00
70035077	MYREIDA'S LINENS LLC	09/17/2026	Paper Check	262.00
70035051	Natasha Garcia Flores	09/14/2026	Paper Check	170.00
20014196	NATIONAL ASSOCIATION OF SECONDARY SCHOOL	09/10/2026	ACH	168.00
20014289	NATIONAL ASSOCIATION OF SECONDARY SCHOOL	09/17/2026	ACH	84.00
20014197	NCS PEARSON INC dba CERTIPORT	09/10/2026	ACH	9,200.00
20014290	NCS PEARSON INC dba CERTIPORT	09/17/2026	ACH	3,150.00
70035040	NCS PEARSON INC.	09/14/2026	Paper Check	65.00

70035242	NCS PEARSON INC.	09/28/2026	Paper Check	113.50
20014291	NOREDINK CORPORATION	09/17/2026	ACH	90,736.25
70034943	NORMA I. ESTRADA	09/07/2026	Paper Check	150.00
70035111	NORMA I. ESTRADA	09/21/2026	Paper Check	205.00
70035178	NORMA I. ESTRADA	09/24/2026	Paper Check	150.00
70035130	Norma Trujillo	09/21/2026	Paper Check	186.50
70035179	NORTHEAST ISD	09/24/2026	Paper Check	150.00
20014100	NORTHWEST EVALUATION ASSOCIATION - NWEA	09/03/2026	ACH	130,002.00
20014198	NORTHWEST EVALUATION ASSOCIATION - NWEA	09/10/2026	ACH	811,610.31
20014292	NORTHWEST EVALUATION ASSOCIATION - NWEA	09/17/2026	ACH	174,565.89
70035078	NOVASTAR COMMUNICATION	09/17/2026	Paper Check	2,414.30
70035243	NOVEDADES JERICO	09/28/2026	Paper Check	1,352.35
20014101	ODP BUSINESS SOLUTIONS, LLC	09/03/2026	ACH	75.32
70035244	OLIVEIRA AUDIOLOGY AND HEARING CENTER	09/28/2026	Paper Check	1,883.43
70034987	O'REILLY AUTO PARTS	09/10/2026	Paper Check	4.45
70035180	O'REILLY AUTO PARTS	09/24/2026	Paper Check	1,135.56
20014240	OROZCO'S INC.	09/15/2026	ACH	3,337.60
20014340	OTC BRANDS, INC. DBA ORIENTAL TRADING COMPANY	09/21/2026	ACH	1,632.12
20014156	PARKSCAPES TEXAS, LLC	09/07/2026	ACH	4,687.00
20014241	PATRICIA VALENZUELA	09/15/2026	ACH	500.00
20014341	PATRICIA VALENZUELA	09/21/2026	ACH	2,000.00
20014199	PEARISON INC. dba BAND SHOPPE	09/10/2026	ACH	517.30
70035206	Pedro Villa	09/24/2026	Paper Check	90.00
70034944	PENA NOMAR SEVERIANO (GAME OFFICIAL)	09/07/2026	Paper Check	170.00
70035041	PENA NOMAR SEVERIANO (GAME OFFICIAL)	09/14/2026	Paper Check	230.00
70035181	PENA NOMAR SEVERIANO (GAME OFFICIAL)	09/24/2026	Paper Check	90.00
20014293	PINNACLE PETROLEUM, INC.	09/17/2026	ACH	35,773.99
20014342	PINNACLE PETROLEUM, INC.	09/21/2026	ACH	16,564.46
20014397	PINNACLE PETROLEUM, INC.	09/24/2026	ACH	34,933.71
20014200	PLATINUM EDUCATIONAL GROUP, LLC	09/10/2026	ACH	2,160.00
70034876	PNC BANK CM	09/01/2026	Paper Check	6,594.22
70034877	PNC BANK CM	09/02/2026	Paper Check	496.83
70034912	PNC BANK CM	09/04/2026	Paper Check	716.25
70035277	PNC BANK CM	09/29/2026	Paper Check	1,051.90
70035278	PNC BANK CM	09/30/2026	Paper Check	12,730.75
70034878	PNC BANK P-CARD	09/02/2026	Paper Check	25,831.61
70035279	PNC BANK P-CARD	09/30/2026	Paper Check	3,570.36
70035079	PORTIONPAC CHEMICAL CORP.	09/17/2026	Paper Check	7,450.50
20014242	POSITIVE PROMOTIONS, INC.	09/15/2026	ACH	658.86
20014398	POSITIVE PROMOTIONS, INC.	09/24/2026	ACH	6,338.09
20014102	PRECISION BUSINESS MACHINES, INC.	09/03/2026	ACH	548.99
20014243	PRECISION BUSINESS MACHINES, INC.	09/15/2026	ACH	965.87
20014103	PROCOLOR OF LAREDO, LLC	09/03/2026	ACH	1,421.00
70035112	PROPGAS, LLC.	09/21/2026	Paper Check	109.25
70034893	PYRAMID SCHOOL PRODUCTS	09/03/2026	Paper Check	1,587.45
70034988	PYRAMID SCHOOL PRODUCTS	09/10/2026	Paper Check	7,673.64
70035080	PYRAMID SCHOOL PRODUCTS	09/17/2026	Paper Check	1,250.00
20014104	QUANTUM ELECTRIC COMPANY	09/03/2026	ACH	10,036.69
20014105	QUAVERED, INC	09/03/2026	ACH	37,500.00
70034945	QUIROZ RAQUEL G.	09/07/2026	Paper Check	75.00
70035245	QUIROZ RAQUEL G.	09/28/2026	Paper Check	135.00
20014294	QUIZIZZ INC.	09/17/2026	ACH	2,187.42
20014343	R & M REFRIGERATION SUPPLY INC	09/21/2026	ACH	241.99
70034958	Rafael Balanza Montero	09/07/2026	Paper Check	54.18
20014157	RAMIREZ AMY M.	09/07/2026	ACH	270.00
20014399	RAMIREZ AMY M.	09/24/2026	ACH	75.00
20014459	RAMIREZ AMY M.	09/28/2026	ACH	240.00
20014158	RAMIREZ DARIEL EMILIANO	09/07/2026	ACH	70.00
20014400	RAMIREZ DARIEL EMILIANO	09/24/2026	ACH	120.00
20014460	RAMIREZ DARIEL EMILIANO	09/28/2026	ACH	70.00
70034946	RAMIREZ XCARET I (GAME OFFICIAL)	09/07/2026	Paper Check	205.00

70035182	RAMIREZ XCARET I (GAME OFFICIAL)	09/24/2026	Paper Check	75.00
70035246	RAMOS ROLANDO RANDY JR	09/28/2026	Paper Check	140.00
20014295	RAPTOR TECHNOLOGIES, LLC	09/17/2026	ACH	935.00
70035060	Raul Ramos	09/14/2026	Paper Check	709.00
20014244	RAYMOND GEDDES & COMPANY INC	09/15/2026	ACH	729.47
70035200	Raymundo De Hoyos	09/24/2026	Paper Check	300.00
20014106	RC FOOD SERVICE & PRODUCE INC	09/03/2026	ACH	35,172.90
20014159	RC FOOD SERVICE & PRODUCE INC	09/07/2026	ACH	1,265.82
20014344	RC FOOD SERVICE & PRODUCE INC	09/21/2026	ACH	3,511.75
20014401	RC FOOD SERVICE & PRODUCE INC	09/24/2026	ACH	2,344.54
70034909	Rebecca Cabriales	09/03/2026	Paper Check	25.00
20014107	REGION ONE ESC	09/03/2026	ACH	525.00
20014160	REGION ONE ESC	09/07/2026	ACH	275.00
20014201	REGION ONE ESC	09/10/2026	ACH	33,000.00
20014402	REGION ONE ESC	09/24/2026	ACH	65,893.10
20014461	REGION ONE ESC	09/28/2026	ACH	5,000.00
20014245	RELAYHUB, LLC	09/15/2026	ACH	35,322.50
70035042	RENDON PHILLIP	09/14/2026	Paper Check	150.00
20014296	RICH CHICKS LLC	09/17/2026	ACH	40,560.00
20014108	RIDDELL ALL AMERICAN SPORTS	09/03/2026	ACH	4,727.22
20014202	RIDDELL ALL AMERICAN SPORTS	09/10/2026	ACH	4,646.45
20014297	RIDDELL ALL AMERICAN SPORTS	09/17/2026	ACH	2,112.26
20014403	RIDDELL ALL AMERICAN SPORTS	09/24/2026	ACH	4,573.95
20014161	RINCON UZIEL (GAME OFFICIAL)	09/07/2026	ACH	120.00
20014462	RINCON UZIEL (GAME OFFICIAL)	09/28/2026	ACH	150.00
70034894	RIO GRANDE CHAPTER FOOTBALL	09/03/2026	Paper Check	1,500.00
70034895	RIVER CITY PRODUCE CO., INC.	09/03/2026	Paper Check	7,005.72
70034947	RIVER CITY PRODUCE CO., INC.	09/07/2026	Paper Check	7,824.10
70035113	RIVER CITY PRODUCE CO., INC.	09/21/2026	Paper Check	4,198.00
70035183	RIVER CITY PRODUCE CO., INC.	09/24/2026	Paper Check	7,474.20
70034896	ROBERT ALMONTE LLC	09/03/2026	Paper Check	645.00
20014203	ROBLES SPORTS & APPAREL LLC dba PRODIGY TEES	09/10/2026	ACH	665.00
20014246	ROCHESTER ARMORED CAR CO., INC.	09/15/2026	ACH	2,236.72
70035114	RODRIGUEZ ERIK JAMES (GAME OFFICIAL)	09/21/2026	Paper Check	85.00
70035184	RODRIGUEZ ERIK JAMES (GAME OFFICIAL)	09/24/2026	Paper Check	90.00
20014298	RODRIGUEZ FOODS LTD.	09/17/2026	ACH	31,493.00
70035247	RODRIGUEZ ILSE	09/28/2026	Paper Check	5,000.00
70035248	RODRIGUEZ JARETZI	09/28/2026	Paper Check	120.00
70035249	RODRIGUEZ RICARDO A.	09/28/2026	Paper Check	140.00
70035185	RODRIGUEZ ROLANDO (GATEKEEPER)	09/24/2026	Paper Check	150.00
70035250	RODRIGUEZ ROLANDO (GATEKEEPER)	09/28/2026	Paper Check	140.00
70034989	ROMA ISD ATHLETIC DEPT.	09/10/2026	Paper Check	400.00
20014247	ROOFING & CONSTRUCTION BY JJ FLORES, LLC	09/15/2026	ACH	2,280.00
70035006	Rosa Gonzalez	09/10/2026	Paper Check	150.00
20014109	ROTEX TRUCK CENTER, INC.	09/03/2026	ACH	168.62
20014204	ROTEX TRUCK CENTER, INC.	09/10/2026	ACH	768.00
20014299	ROTEX TRUCK CENTER, INC.	09/17/2026	ACH	238.58
20014404	ROTEX TRUCK CENTER, INC.	09/24/2026	ACH	152.12
70034948	ROTH JESSE LEVI	09/07/2026	Paper Check	120.00
20014405	RPM PARTS & SMALL ENGINE, INC.	09/24/2026	ACH	1,239.86
70035115	RZ COMMUNICATIONS LAREDO	09/21/2026	Paper Check	133.98
70035116	S3STRATEGIES, LLC	09/21/2026	Paper Check	11,500.00
70035186	SAENZ EDUARDO	09/24/2026	Paper Check	90.00
20014162	SAENZ EDUARDO ELOY (GAME OFFICIAL)	09/07/2026	ACH	130.00
20014463	SAENZ EDUARDO ELOY (GAME OFFICIAL)	09/28/2026	ACH	85.00
70035251	SAENZ IVAN S.	09/28/2026	Paper Check	85.00
70035055	Samantha Lara	09/14/2026	Paper Check	186.50
70035266	Samantha Lara	09/28/2026	Paper Check	189.95
70035187	SAMES LAREDO CHEVROLET, INC.	09/24/2026	Paper Check	330.44
70035252	SANCHEZ ALEX M.	09/28/2026	Paper Check	650.00
20014163	SAUCEDA BRISEIS A.	09/07/2026	ACH	120.00

70034949	SCHOLASTIC INC	09/07/2026	Paper Check	32,391.00
20014110	SCHOOL NURSE SUPPLY, INC.	09/03/2026	ACH	1,696.50
20014345	SCHOOL NURSE SUPPLY, INC.	09/21/2026	ACH	398.15
20014464	SCHOOL NURSE SUPPLY, INC.	09/28/2026	ACH	258.46
20014465	SCHOOL SPECIALTY, LLC	09/28/2026	ACH	34,225.28
20014205	SCHOOL SPECIALTY, LLC DBA NASCO EDUCATION	09/10/2026	ACH	68.79
20014248	SCHOOLSTATUS, LLC	09/15/2026	ACH	49,950.00
70034990	SCREENCASTIFY LLC	09/10/2026	Paper Check	39,000.00
70034897	SCRIPPS NATIONAL SPELLING BEE, INC.	09/03/2026	Paper Check	413.00
70034991	SCRIPPS NATIONAL SPELLING BEE, INC.	09/10/2026	Paper Check	1,032.50
70035117	SCRIPPS NATIONAL SPELLING BEE, INC.	09/21/2026	Paper Check	413.00
70035188	SCRIPPS NATIONAL SPELLING BEE, INC.	09/24/2026	Paper Check	206.50
70035253	SCRIPPS NATIONAL SPELLING BEE, INC.	09/28/2026	Paper Check	206.50
20014300	SECURITY DATA SUPPLY HOUSTON	09/17/2026	ACH	327.00
70035118	SEGUIN ISD	09/21/2026	Paper Check	250.00
20014301	SEPULVEDA ASSOCIATES ARCHITECTS	09/17/2026	ACH	29,037.99
70035254	SEPULVEDA JAVIER	09/28/2026	Paper Check	140.00
20014111	SHERWIN WILLIAMS	09/03/2026	ACH	870.22
20014206	SHERWIN WILLIAMS	09/10/2026	ACH	340.38
20014302	SHERWIN WILLIAMS	09/17/2026	ACH	256.81
20014406	SHERWIN WILLIAMS	09/24/2026	ACH	695.22
20014466	SHERWIN WILLIAMS	09/28/2026	ACH	3,758.31
20014112	SHI GOVERNMENT SOLUTIONS, INC.	09/03/2026	ACH	50,973.58
20014207	SHI GOVERNMENT SOLUTIONS, INC.	09/10/2026	ACH	54,720.75
20014164	SILLAS JOSE	09/07/2026	ACH	240.00
20014346	SILLAS JOSE	09/21/2026	ACH	190.00
20014467	SILLAS JOSE	09/28/2026	ACH	120.00
70035255	SILVA ROEL	09/28/2026	Paper Check	140.00
20014249	SMARTCOM TELEPHONE, LLC	09/15/2026	ACH	7,611.00
20014208	SOLID BORDER, INC.	09/10/2026	ACH	52,350.00
70035256	SOSA FERNANDO M.D., P.A.	09/28/2026	Paper Check	3,000.00
20014165	SOUTH TEXAS SPECIALTIES, LLC	09/07/2026	ACH	540.00
70034992	SOUTHERN SANITATION CO INC	09/10/2026	Paper Check	14,096.90
70035081	SOUTHERN SANITATION CO INC	09/17/2026	Paper Check	8,747.38
20014407	SPORTS IMPORTS INC	09/24/2026	ACH	1,357.45
70034993	ST. AUGUSTINE SCHOOL	09/10/2026	Paper Check	300.00
70035119	ST. AUGUSTINE SCHOOL	09/21/2026	Paper Check	300.00
70035120	ST. AUGUSTINE SCHOOL	09/21/2026	Paper Check	208.00
70035189	ST. AUGUSTINE SCHOOL	09/24/2026	Paper Check	328.00
20014209	STEENPORT LEADERSHIP COACHING	09/10/2026	ACH	3,833.33
70035043	STETSON & ASSOCIATES, INC.	09/14/2026	Paper Check	750.00
20014113	STEVE WEISS MUSIC INC.	09/03/2026	ACH	472.95
70035190	STUDIES WEEKLY, INC.	09/24/2026	Paper Check	120,450.00
20014303	SUNBELT AIR CONDITION & REFRIGERATION SERVICE, INC.	09/17/2026	ACH	7,200.00
70035004	Sylvia Arredondo	09/10/2026	Paper Check	160.00
20014114	SYSCO CENTRAL TEXAS	09/03/2026	ACH	17,322.14
20014304	SYSCO CENTRAL TEXAS	09/17/2026	ACH	15,818.59
20014250	T & G IDENTIFICATION SYSTEMS, INC.	09/15/2026	ACH	1,152.45
20014347	T & G IDENTIFICATION SYSTEMS, INC.	09/21/2026	ACH	1,044.75
70035257	TARGETED SOLUTIONS K12, LLC	09/28/2026	Paper Check	7,000.00
20014210	TASBO	09/10/2026	ACH	155.00
20014115	TEACHER SYNERGY, LLC dba TEACHERS PAY TEACHERS	09/03/2026	ACH	681.99
20014166	TEACHER SYNERGY, LLC dba TEACHERS PAY TEACHERS	09/07/2026	ACH	263.19
20014116	TERRACYCLE REGULATED WASTE, LLC	09/03/2026	ACH	440.10
70034898	TEXAS A & M UNIVERSITY	09/03/2026	Paper Check	1,650.00
20014117	TEXAS A&M INTERNATIONAL UNIVERSITY	09/03/2026	ACH	2,800.00
20014251	TEXAS A&M INTERNATIONAL UNIVERSITY	09/15/2026	ACH	1,550.00
20014348	TEXAS A&M INTERNATIONAL UNIVERSITY	09/21/2026	ACH	1,000.00
70035082	TEXAS A&M UNIVERSITY - KINGSVILLE	09/17/2026	Paper Check	300.00
70034994	TEXAS ASSOCIATION FOR THE GIFTED AND TALENTED	09/10/2026	Paper Check	99.00
70034899	TEXAS ASSOCIATION OF SCHOOL BOARDS INC	09/03/2026	Paper Check	6,900.00

70035258	TEXAS ASSOCIATION OF SCHOOL BOARDS INC	09/28/2026	Paper Check	2,500.00
70034995	TEXAS DEPARTMENT OF LICENSING AND REGULATION	09/10/2026	Paper Check	280.00
70035191	TEXAS DEPARTMENT OF PUBLIC SAFETY	09/24/2026	Paper Check	191.00
70035192	TEXAS FINE ARTS ADMINISTRATORS	09/24/2026	Paper Check	75.00
20014118	TEXAS HOUSE OF CLEAN LLC	09/03/2026	ACH	2,655.00
20014211	TEXAS MUSIC FESTIVAL ENTERPRISES	09/10/2026	ACH	400.00
20014119	TEXAS PARADE ASSOCIATION	09/03/2026	ACH	400.00
20014305	TEXAS PARADE ASSOCIATION	09/17/2026	ACH	200.00
70035083	TEXAS PRIMA PMB 257	09/17/2026	Paper Check	85.00
70035084	TEXAS SCHOOL PUBLIC RELATIONS ASSOC	09/17/2026	Paper Check	1,300.00
70034950	TEXAS TECH UNIVERISTY	09/07/2026	Paper Check	120.00
70035044	TFH (USA) LTD	09/14/2026	Paper Check	30,076.62
70034996	THE BOOSTER BANNER STORE, INC.	09/10/2026	Paper Check	1,205.00
20014468	THE DEAF AND HARD OF HEARING CENTER	09/28/2026	ACH	26,770.11
20014252	THE PROPHET CORPORATION dba PLAY WITH A PURPOSE	09/15/2026	ACH	2,029.41
20014349	THE PROPHET CORPORATION dba PLAY WITH A PURPOSE	09/21/2026	ACH	1,371.14
20014120	THE STAR MUSIC SHOP, LLC	09/03/2026	ACH	3,317.94
20014306	THE STAR MUSIC SHOP, LLC	09/17/2026	ACH	1,000.00
20014469	THE STAR MUSIC SHOP, LLC	09/28/2026	ACH	14.00
70034900	THE UNIVERSITY OF TEXAS	09/03/2026	Paper Check	1,000.00
70035121	THE UNIVERSITY OF TEXAS AT AUSTIN, UIL	09/21/2026	Paper Check	13,000.00
20014167	THOMAS BUS GULF COAST GP INC	09/07/2026	ACH	110,000.00
20014168	TIJERINA DANIEL III (GAME OFFICIAL)	09/07/2026	ACH	130.00
20014212	TIMS SUPPLIES LLC	09/10/2026	ACH	1,473.58
70034901	TMEA	09/03/2026	Paper Check	540.00
70034997	TMEA	09/10/2026	Paper Check	540.00
70034951	TMEA REGION 14 MARIACHI DIVISION	09/07/2026	Paper Check	420.00
70034998	TMEA REGION 14 MARIACHI DIVISION	09/10/2026	Paper Check	940.00
70034952	TMEA REGION 14 ORCHESTRA DIVISION	09/07/2026	Paper Check	295.00
70034953	TMEA REGION 14 VOCAL DIVISION	09/07/2026	Paper Check	115.00
20014408	T-MOBILE USA, INC.	09/24/2026	ACH	2,114.27
20014169	TOBIAS JOSEF SANTDIEGO	09/07/2026	ACH	35.00
20014253	TOBIAS JOSEF SANTDIEGO	09/15/2026	ACH	55.00
20014350	TOBIAS JOSEF SANTDIEGO	09/21/2026	ACH	50.00
20014409	TOBIAS JOSEF SANTDIEGO	09/24/2026	ACH	35.00
20014470	TOBIAS JOSEF SANTDIEGO	09/28/2026	ACH	50.00
20014121	TORO AUTOMOTIVE LLC	09/03/2026	ACH	242.00
20014213	TORO AUTOMOTIVE LLC	09/10/2026	ACH	12,315.95
20014254	TORO AUTOMOTIVE LLC	09/15/2026	ACH	272.00
20014410	TORO AUTOMOTIVE LLC	09/24/2026	ACH	675.17
20014471	TORO AUTOMOTIVE LLC	09/28/2026	ACH	3,743.54
20014122	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	09/03/2026	ACH	7,634.00
20014255	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	09/15/2026	ACH	1,935.00
20014307	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	09/17/2026	ACH	49,137.56
20014351	TOSHIBA AMERICA BUSINESS SOLUTIONS, INC	09/21/2026	ACH	675.00
70034902	TRANE US INC.	09/03/2026	Paper Check	3,977.56
70034999	TRANE US INC.	09/10/2026	Paper Check	17,335.36
70035045	TRANE US INC.	09/14/2026	Paper Check	1,844.52
70035085	TRANE US INC.	09/17/2026	Paper Check	7,366.39
70035122	TRANE US INC.	09/21/2026	Paper Check	25,068.13
70035193	TRANE US INC.	09/24/2026	Paper Check	2,958.39
20014123	TRES PRINT LAB	09/03/2026	ACH	3,515.00
70034903	TRESONA MULTIMEDIA, LLC	09/03/2026	Paper Check	420.00
70034954	TREVINO ERVEY(GAME OFFICIAL)	09/07/2026	Paper Check	90.00
70035194	TREVINO ERVEY(GAME OFFICIAL)	09/24/2026	Paper Check	90.00
70035259	TREVINO ERVEY(GAME OFFICIAL)	09/28/2026	Paper Check	90.00
70035086	TYLER TECHNOLOGIES, INC.	09/17/2026	Paper Check	15,984.44
70035087	TYSON FOODS, INC	09/17/2026	Paper Check	129,126.04
70035195	TYSON FOODS, INC	09/24/2026	Paper Check	60,967.60
70034955	UIL MUSIC REGION XIV	09/07/2026	Paper Check	475.00
70035123	UIL MUSIC REGION XIV	09/21/2026	Paper Check	475.00

20014124	ULINE, INC	09/03/2026	ACH	2,398.84
20014170	ULINE, INC	09/07/2026	ACH	184.50
20014352	ULINE, INC	09/21/2026	ACH	135.00
20014214	ULTIMATE DRILL BOOK, INC.	09/10/2026	ACH	2,970.00
70034904	UNIFIRST HOLDING INC	09/03/2026	Paper Check	766.23
70034956	UNIFIRST HOLDING INC	09/07/2026	Paper Check	475.69
70035088	UNIFIRST HOLDING INC	09/17/2026	Paper Check	542.24
70035124	UNIFIRST HOLDING INC	09/21/2026	Paper Check	4,889.49
70035196	UNIFIRST HOLDING INC	09/24/2026	Paper Check	546.18
70035260	UNIFIRST HOLDING INC	09/28/2026	Paper Check	467.72
70035125	UNIFORM DESTINATION	09/21/2026	Paper Check	485.64
20014308	UNITED MED CARE AMBULANCE	09/17/2026	ACH	3,600.00
70034905	UNIVERSITY OF MARY HARDIN-BAYLOR	09/03/2026	Paper Check	500.00
70035197	US POSTAL SERVICE	09/24/2026	Paper Check	995.00
20014472	USA RIMSA LLC	09/28/2026	ACH	122.50
70035000	UT SAN ANTONIO	09/10/2026	Paper Check	1,000.00
70034906	VALLEY GROCERS LLC	09/03/2026	Paper Check	11,605.50
70035089	VALLEY GROCERS LLC	09/17/2026	Paper Check	13,555.30
70035261	VALLEY GROCERS LLC	09/28/2026	Paper Check	18,669.55
70034907	VASQUEZ RUDY EFRAIN	09/03/2026	Paper Check	500.00
70035262	VASQUEZ RUDY EFRAIN	09/28/2026	Paper Check	100.00
20014171	VELAZQUEZ LUIS A (GAME OFFICIAL)	09/07/2026	ACH	90.00
20014256	VELAZQUEZ LUIS A (GAME OFFICIAL)	09/15/2026	ACH	140.00
70035001	VETERANS MEMORIAL RUNNERS CLUB	09/10/2026	Paper Check	300.00
70035046	VETERANS MEMORIAL RUNNERS CLUB	09/14/2026	Paper Check	900.00
70035047	VETERANS MEMORIAL RUNNERS CLUB	09/14/2026	Paper Check	300.00
70034908	VITAL MED URGENT CARE LLC	09/03/2026	Paper Check	1,075.00
70035002	VMW MAINTENANCE SOLUTIONS, INC	09/10/2026	Paper Check	520.00
20014215	WEAVER TECHNOLOGIES	09/10/2026	ACH	85,237.89
70035263	WEBB COUNTY APPRAISAL DISTRICT	09/28/2026	Paper Check	128,584.75
70035090	WEBB COUNTY J J A E P	09/17/2026	Paper Check	1,659.00
70034957	WEBBER GLORIA MARIE	09/07/2026	Paper Check	35.00
70035048	WEBBER GLORIA MARIE	09/14/2026	Paper Check	55.00
70035198	WEBBER GLORIA MARIE	09/24/2026	Paper Check	35.00
20014473	WESTERN PSYCHOLOGICAL SERVICES	09/28/2026	ACH	4,688.23
20014125	WHITE CAP, L.P.	09/03/2026	ACH	84.40
20014216	WHITE CAP, L.P.	09/10/2026	ACH	60.81
70035003	WILLIAM V. MACGILL & CO.	09/10/2026	Paper Check	758.34
70035126	WILLIAM V. MACGILL & CO.	09/21/2026	Paper Check	4,981.04
70035264	WILLIAM V. MACGILL & CO.	09/28/2026	Paper Check	87.45
20014172	WILLIAMS SCOTSMAN, INC.	09/07/2026	ACH	117.50
20014217	WILLIAMS SCOTSMAN, INC.	09/10/2026	ACH	257.50
20014257	WILLIAMS SCOTSMAN, INC.	09/15/2026	ACH	104.49
20014411	WILLIAMS SCOTSMAN, INC.	09/24/2026	ACH	106.99
20014173	WRIGHT ROYLE VINCENT	09/07/2026	ACH	150.00
20014412	WRIGHT ROYLE VINCENT	09/24/2026	ACH	150.00
70035011	Yvette Sena	09/10/2026	Paper Check	210.00
			Issued Checks Subtotal	7,320,988.68

Voided Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
70034964	Christina Rubalcaba	09/07/2026	09/16/2026	Paper Check	186.50
70034977	DO NOT USE *** NATIONAL ASSOCIATION OF SECONDARY	09/10/2026	09/16/2026	Paper Check	84.00
70035013	*** DO NOT USE *** BREAULT THOMAS	09/14/2026	09/16/2026	Paper Check	90.00
70035226	EAGLE PASS ISD	09/28/2026	09/30/2026	Paper Check	250.00
				Voided Checks Subtotal	610.50
				Net Amount	(7,320,378.18)

Count: 772

Fund	Amount	Payment Type
101	673,986.46	ACH
101	333,719.70	Paper Check
181	75,179.52	ACH
181	76,732.43	Paper Check
199	2,531,044.38	ACH
199	240.71	Employee
199	405,922.95	Paper Check
211	504,200.85	ACH
211	87,142.98	Paper Check
224	159,109.12	ACH
224	37,384.02	Paper Check
226	1,883.43	Paper Check
244	9,353.00	Paper Check
255	8,833.33	ACH
263	525	ACH
263	304.51	Paper Check
274	8,390.99	ACH
274	10,640.14	Paper Check
289	109,292.97	ACH
289	23,800.00	Paper Check
410	1,023,676.20	ACH
410	120,450.00	Paper Check
429	3,515.00	ACH
461	5,929.07	ACH
461	8,159.24	Paper Check
483	3,329.30	Paper Check
488	8,737.50	ACH
616	40,504.20	ACH
692	43,649.86	ACH
693	976,062.05	ACH
865	1,673.07	ACH
878	8,556.28	ACH
878	7,074.92	Paper Check
879	5,350.00	ACH
879	6,025.00	Paper Check
Total Amount	**7,320,378.18**	

AP Check Register

Bank Account - PNC(4944668356)

Start Date: 09-01-2026

Print Date: 10/05/2026
10:59 AM

End Date: 09-30-2026

Issued Checks

Check Number	Payee	Check Date	Void/Re-issue Date	Payment Type	Amount
70035271	A F L A C - AMER. FAMILY LIFE ASSURANCE	09/29/2026		Paper Check	110.62
20014413	AIR EVAC EMS INC	09/25/2026		ACH	5,124.00
70035273	AMERICAN FIDELITY LIFE INSURANCE COMPANY	09/29/2026		Paper Check	35
70035272	AMERICAN HERITAGE LIFE INS CO	09/29/2026		Paper Check	117.38
70035137	AMERICO	09/23/2026		Paper Check	226.25
70035268	AMERICO	09/29/2026		Paper Check	312.74
70035269	AMERICO	09/29/2026		Paper Check	793.43
20014414	BAY BRIDGE ADMINISTRATORS LLC	09/25/2026		ACH	34,021.36
20014309	CLEAT	09/18/2026		ACH	205
70035138	COLONIAL LIFE & ACCIDENT INSURANCE CO	09/23/2026		Paper Check	30.4
20014416	CONTINENTAL AMERICAN INSURANCE COMPANY	09/25/2026		ACH	63,977.44
70035132	FRESNO INTERNAL REVENUE SERVICE-ACS	09/23/2026		Paper Check	200
70035274	L A S O	09/29/2026		Paper Check	405
20014310	LAREDO FEDERAL CREDIT UNION	09/18/2026		ACH	246,828.86
20014311	LAREDO PARISHES FEDERAL CREDIT UNION	09/18/2026		ACH	12,578.06
70035133	LEGALSHIELD	09/23/2026		Paper Check	5,300.35
70035134	METROPOLITAN PENSION PLAN	09/23/2026		Paper Check	2,039.04
20014417	MINNESOTA LIFE INSURANCE COMPANY	09/25/2026		ACH	43,141.46
20014418	NATIONAL PLAN ADMINISTRATORS INC	09/25/2026		ACH	166,808.79
70035140	NATIONAL TEACHER ASSOC	09/23/2026		Paper Check	246.12
20014415	STANDARD INSURANCE COMPANY	09/25/2026		ACH	49,032.68
70035275	TEXAS AFT/PROFESSIONAL EDUCATORS GROUP	09/29/2026		Paper Check	182
70035135	TEXAS CLASSROOM TEACHERS ASSOC	09/23/2026		Paper Check	2,547.24
70035276	TEXAS STATE TEACHERS ASSOCIATION	09/29/2026		Paper Check	42,829.17
70035139	THE INDEPENDENT ORDER OF FORESTERS	09/23/2026		Paper Check	20
70035270	UNITED TEACHERS' ASSOCIATES	09/29/2026		Paper Check	215
70035136	US DEPARTMENT OF THE TREASURY	09/23/2026		Paper Check	243.68
70035141	YVONNE V. VALDEZ	09/23/2026		Paper Check	760
70035142	YVONNE V. VALDEZ	09/23/2026		Paper Check	1,057.05
70035143	YVONNE V. VALDEZ	09/23/2026		Paper Check	641.09
70035144	YVONNE V. VALDEZ	09/23/2026		Paper Check	1,400.00
70035145	YVONNE V. VALDEZ	09/23/2026		Paper Check	2,054.99
				Total	683,484.20
				Count:	32

Fiscal Year

The District shall operate on a fiscal year beginning July 1 and ending June 30.

Budget Planning

Budget planning shall be an integral part of overall program planning so that the budget effectively reflects the District's programs and activities and provides the resources to implement them. In the budget planning process, general educational goals, specific program goals, capital improvement goals, and alternatives for achieving program goals shall be considered, as well as input from the District- and campus-level planning and decision-making committees. Budget planning and evaluation are continuous processes and shall be a part of each month's activities.

Budget Meeting

The annual public meeting to discuss the proposed budget and tax rate shall be conducted as follows:

1. The Board President shall request at the beginning of the meeting that all persons who desire to speak on the proposed budget and/or tax rate sign up on the sheet provided.
2. Prior to the beginning of the meeting, the Board may establish time limits for speakers.
3. Speakers shall confine their remarks to the appropriation of funds as contained in the proposed budget and/or the tax rate.
4. No officer or employee of the District shall be required to respond to questions from speakers at the meeting.

Authorized Expenditures

The adopted budget provides authority to expend funds for the purposes indicated and in accordance with state law, Board policy, and the District's approved purchasing procedures. The expenditure of funds shall be under the direction of the Superintendent or designee who shall ensure that funds are expended in accordance with the adopted budget.

Budget Amendments

The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

Fund Balance

Nonspendable and Restricted

The District shall report fund balances for governmental funds in classifications based primarily on the extent to which the District is bound to honor constraints on the specific purposes for which amounts in those funds can be spent. The nonspendable classification shall represent assets that will be consumed or must remain intact, such as inventories of supplies and endowments, and therefore cannot be converted to cash. Provisions of law, contracts, and grants shall specify how fund resources can be used in the re-

stricted classification. The nature of these two classifications precludes a need for a policy from the Board. However, the Board has adopted rules for the three unrestricted classifications of committed, assigned, and unassigned.

Committed

From time to time, the Board may commit fund balances by a majority vote in a scheduled meeting. This commitment may be modified or rescinded by a majority vote in a scheduled meeting. Board commitments shall not exceed the amount of fund balance that is greater than the sum of nonspendable and restricted fund balances, as this practice would commit funds that the District does and would not have. Commitments may be made for facility expansion or renovation, program modifications, wage and salary adjustments, financial cushions such as a rainy day fund, and other purposes determined by the Board.

Assigned

Assigned fund balance comprises amounts intended to be used by the government for specific purposes. Funds set aside for carryover appropriations, early termination notification, contingencies, and projected budgetary deficit in the subsequent year's budget are examples to be included in the assigned category. Any funds set aside must be reported to the Board. The Board has authority to remove or change the assignment of the funds with a majority vote. The assignment need not be made before the end of the reporting period, but rather may be made any time prior to the issuance of the financial statements.

Unassigned

Unassigned fund balance is the residual classification for the general fund and shall include all amounts not contained in the other classifications. Unassigned amounts represent the resources available for future spending. The District's goal to maintain two months of operating costs shall be identified as unassigned fund balance. The general fund should be the only fund that reports a positive unassigned fund balance amount. However, in funds other than the general fund, it may be necessary to report a negative unassigned fund balance amount if expenditures incurred for specific purposes exceeded the amounts restricted, committed, or assigned to those purposes.

Capital Budget

Once the multi-year capital plan has been adopted [see CT(LOCAL)], the District shall develop and implement a capital improvement projects budget or a capital budget. The capital budget shall be essential to ensure the proper planning, funding, and implementing of major projects. The capital budget shall be adopted as part of the annual budget process and shall incorporate the appropriate year of the multi-year capital plan.

Capital projects shall be considered different from programs adopted in the operating budget since they will often represent very

large financial obligations that may span two or more fiscal years. Therefore, the processes for preparing, prioritizing, and presenting them to the Board may be different from the operating budget.

Non-Routine Projects

The District shall provide a greater level of detail and information for non-routine capital projects. For non-routine projects, the capital budget shall describe the impact on the operating budget, number of additional positions required, tax or fee implications, and other financial or service impacts. When developing the capital budget, the District shall consider measures to mitigate risk related to undertaking major non-routine projects. Based on the size of the capital budget and the complexity of the capital projects, it may be necessary for the District to budget additional reserves for project overruns or insurance coverage.

Reviewing and Reporting

All stakeholders shall have the ability to review the status and expected completion of approved capital projects. Periodic reports shall be discussed with the Board regarding ongoing capital projects. These reports shall compare actual expenditures with those in the original budget, identify the level of completion of the project, enumerate any changes in the scope of the project, and alert the Board to any concerns with the completion of the project on time or on schedule.

Authorized Expenditures

A district shall not lend its credit or gratuitously grant public money or things of value in aid of any individual, association, or corporation. *Tex. Const. Art. III, Sec. 52; Brazoria County v. Perry, 537 S.W.2d 89 (Tex. Civ. App.—Houston [1st Dist.] 1976, no writ)*

A district shall not grant any extra compensation, fee, or allowance to a public officer, agent, servant, or contractor after service has been rendered or a contract entered into and performed in whole or in part. Nor shall a district pay or authorize the payment of any claim against the district under any agreement or contract made without authority of law. *Tex. Const. Art. III, Sec. 53; Harlingen Indep. Sch. Dist. v. C.H. Page and Bro., 48 S.W.2d 983 (Comm. App. 1932)*

The public school funds may not be spent except as provided by Education Code 45.105. The state and county available funds may be used only for the payment of teachers' and superintendents' salaries and interest on money borrowed on short time to pay those salaries that become due before school funds for the current year become available. Loans for the purpose of payment of teachers may not be paid out of funds other than those for the current year.

Local funds from district taxes, tuition fees, other local sources, and state funds not designated for a specific purpose may be used for the purposes listed above for state and county available funds and for purchasing appliances and supplies; paying insurance premiums; paying janitors and other employees; buying school sites; buying, building, repairing, and renting school buildings, including acquiring school buildings and sites by leasing through annual payments with an ultimate option to purchase [see CHG]; and, except as provided below, for other purposes necessary in the conduct of the public schools as determined by the board.

Exception

Funds described above may not be used to initiate or maintain any action or proceeding against the state or an agency or officer of the state arising out of a decision, order, or determination that is final and unappealable under a provision of the Education Code, except that funds may be used for an action or proceeding that is specifically authorized by a provision of the Education Code or a rule adopted under the Education Code and that results in a final and unappealable decision, order, or determination.

Education Code 45.105(a)–(c), (c-1)

Fiscal Year

The fiscal year of a district begins on July 1 or September 1 of each year, as determined by the board. *Education Code 44.0011*

Budget Preparation

On or before the date set by the State Board of Education (SBOE), a superintendent shall prepare, or cause to be prepared, a proposed budget covering all estimated revenue and proposed expenditures of a district for the following fiscal year. The budget must be prepared according to generally accepted accounting principles, rules adopted by the SBOE, and adopted policies of the board of trustees. *Education Code 44.002; 19 TAC 109.1(a), .41, .5001*

Funds for Accelerated Instruction

A district that is required to provide accelerated instruction under Education Code 29.081(b-1) [see EHBC] shall separately budget sufficient funds, including funds under Education Code 48.104, for that purpose. *Education Code 29.081(b-2)*

Itemization of Certain Expenditures

The proposed budget of a district must include, in a manner allowing for as clear a comparison as practicable between those expenditures in the proposed budget and actual expenditures for the same purpose in the preceding year, a line item indicating expenditures for:

1. Notices required by law to be published in a newspaper by the district or a representative of the district; and
2. Directly or indirectly influencing or attempting to influence the outcome of legislation or administrative action, as those terms are defined in Government Code 305.002.

Local Gov't Code 140.0045

Public Meeting on Budget and Proposed Tax Rate

When the budget has been prepared, the board president shall call a board meeting for the purpose of adopting a budget for the succeeding fiscal year. Any taxpayer of a district may be present and participate in the meeting. *Education Code 44.004(a), (f)* [See CCG for provisions governing tax rate adoption.]

The meeting must comply with the notice requirements of the Open Meetings Act. *Gov't Code 551.041, .043* [See BE]

Published Notice

The board president shall provide for publication of notice of the budget and proposed tax rate meeting in accordance with Education Code 44.004. [For specific requirements regarding the form, contents, and publication of the notice, see CCG(LEGAL).]

Publication of Proposed Budget Summary

Concurrently with the publication of notice of the budget under Education Code 44.004, a district shall post a summary of the proposed budget on the school district's internet website or, if the district has no internet website, in the district's central administrative office.

The budget summary must include a comparison to the previous year's actual spending and information relating to per student and aggregate spending on:

1. Instruction;
2. Instructional support;
3. Central administration;
4. District operations;
5. Debt service; and
6. Any other category designated by the commissioner.

Education Code 44.0041

Budget Adoption

The board, at the meeting called for that purpose, shall adopt a budget to cover all expenditures for the succeeding fiscal year. The budget must be adopted before the adoption of the tax rate for the tax year in which the fiscal year covered by the budget begins. *Education Code 44.004(f)–(g)*

Appendix for Tax Rate Calculation Forms

The board shall include as an appendix to the district's budget for a fiscal year the tax rate calculation forms used by the designated officer or employee of the district to calculate the no-new-revenue tax rate and the voter-approval tax rate of the district for the tax year in which the fiscal year begins. *Tax Code 26.04(e-5)* [See CCG]

Districts with July 1 Fiscal Year

A district with a fiscal year beginning July 1 may use the certified estimate of the taxable value of district property [see CCG] in preparing the required notice if the district does not receive the certified appraisal roll on or before June 7. A district that uses a certified estimate may adopt a budget at the public meeting designated in the published notice prepared using the estimate, but the district may not adopt a tax rate before the district receives the certified appraisal roll for the district. *Education Code 44.004(h)–(i)*

Budget Adoption After Tax Rate Adoption

Notwithstanding Education Code 44.004(g), (h), and (i), above, a district may adopt a budget after the district adopts a tax rate for the tax year in which the fiscal year covered by the budget begins if the district elects to adopt a tax rate before receiving the certified appraisal roll for the district. If a district elects to adopt a tax rate before adopting a budget, the district must publish notice and hold a meeting for the purpose of discussing the proposed tax rate. Following adoption of the tax rate [see CCG], the district must publish notice and hold another public meeting before the district may adopt a budget. The comptroller shall prescribe the language and format to be used in the notices. The district may use the certified

estimate of taxable value in preparing a notice under this provision. *Education Code 44.004(j)*

Publication of Adopted Budget

On final approval of the budget by the board, the district shall post on the district's internet website a copy of the budget adopted by the board. The district's website must prominently display the electronic link to the adopted budget. A district shall maintain the adopted budget on the district's website until the third anniversary of the date the budget was adopted. *Education Code 44.0051*

On or before a date set by the SBOE, the budget must be filed with the Texas Education Agency according to rules established by the SBOE. *Education Code 44.005*

Internet Posting of Tax Rate and Budget Information

Each district shall maintain an internet website or have access to a generally accessible internet website that may be used for the purposes of these provisions. Each district shall post or cause to be posted on the internet website the following information in a format prescribed by the comptroller:

1. The name of each member of the board;
2. The mailing address, email address, and telephone number of the district;
3. The official contact information for each member of the board, if that information is different from the information described by item 2;
4. The district's budget for the preceding two years;
5. The district's proposed or adopted budget for the current year;
6. The change in the amount of the district's budget from the preceding year to the current year, by dollar amount and percentage;
7. The tax rate for maintenance and operations adopted by the district for the preceding two years;
8. The interest and sinking fund tax rate adopted by the district for the preceding two years;
9. The tax rate for maintenance and operations proposed by the district for the current year;
10. The interest and sinking fund tax rate proposed by the district for the current year; and
11. The most recent financial audit of the district.

Tax Code 26.18

Effect of Adopted Budget and Amendment

Public funds of the district may not be spent in any manner other than as provided for in the budget adopted by the board, but the board may amend a budget or adopt a supplementary emergency budget to cover necessary unforeseen expenses. Any amendment or supplementary budget must be prepared and filed in accordance with SBOE rules. *Education Code 44.006*

Spending Violation/Offense

A trustee who votes to approve any expenditure of school funds in violation of a provision of the Education Code, for a purpose for which those funds may not be spent, or in excess of the item or items appropriated in the adopted budget or a supplementary or amended budget commits an offense. *Education Code 44.052(c)*

Certain Donations

A district may donate funds or other property or service to the adjutant general's department, the Texas National Guard, or the Texas State Guard. *Gov't Code 437.111(b), .252, .304(a)*

Commitment of Current Revenue

A contract for the acquisition, including lease, of real or personal property is a commitment of a district's current revenue only, provided the contract contains either or both of the following provisions:

1. Retains to a board the continuing right to terminate the contract at the expiration of each budget period during the term of the contract.
2. Is conditioned on a best-efforts attempt by the board to obtain and appropriate funds for payment of the contract.

Local Gov't Code 271.903

Prohibited Uses of Resources

Improvements to Real Property

Except as provided below or by Education Code 45.109(a-1), (a-2), or (a-3) [see CX], the board may not enter into an agreement authorizing the use of school district employees, property, or resources for the provision of materials or labor for the design, construction, or renovation of improvements to real property not owned or leased by the district.

This provision does not prohibit the board from entering into an agreement for the design, construction, or renovation of improvements to real property not owned or leased by the district if the improvements benefit real property owned or leased by the district. Benefits to real property owned or leased by the district include the design, construction, or renovation of highways, roads, streets, sidewalks, crosswalks, utilities, and drainage improvements that serve or benefit the real property owned or leased by the district.

Education Code 11.168

Hotels	The board may not impose taxes; issue bonds; use or authorize the use of district employees; use or authorize the use of district property, money, or other resources; or acquire property for the design, construction, renovation, or operation of a hotel. The board may not enter into a lease, contract, or other agreement that obligates the board to engage in an activity prohibited by this provision or obligates the use of district employees or resources in a manner prohibited by this provision. "Hotel" means a building in which members of the public obtain sleeping accommodations for consideration. The term includes a motel. *Education Code 11.178*
Electioneering	For restrictions on using district funds for electioneering, see BBBD.

2. Approval and ratification of Board Meetings minutes:

- Special Called Meeting - October 29, 2026
- Regular Board Meeting - October 22, 2026
- Special Called Meeting - October 15, 2026

Mr. Guillermo Pro, Superintendent of Schools

3. Discussion and possible action to approve the following budget amendments.

BA #2627-14 Discussion and possible action to approve the review of the General Operating Fund (199) budget amendment in the amount of $4,790 as a result of transfers between functional expenditure categories.

BA #2627-15 Discussion and possible action to approve the General Operating Fund (199) budget amendment in the amount of $10,083 as a result of transfers between functional expenditure categories from the Board of Trustees discretionary funds.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

LAREDO INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM

Business and Support Services Committee Meeting, 11/03/2026

Agenda Item: BA #2627-14

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance, Business Services, & Accountability

Subject: BA #2627-14 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $4,790 as a result of transfers between functional expenditure categories.
Topic: Finance

I. **Recommendation:** Staff recommends approval of BA #2627-14.

II. **Rationale:** The requests for amendments to the adopted budget must be submitted in writing and must be accompanied by a clear statement of the reasons for the change requested. Approval from the Superintendent or designee is required on all requests for budget amendments before they may be presented to the Board. Board approval will be required in accordance with CE(LOCAL) and the budgeting and other relevant provisions of the Financial Accountability System Resource Guide.

III. **Evaluation Method and Timeline:** The school district's board minutes should be used to record any amendments to the budget. Monthly functional financial statements are prepared and presented to ensure expenditures are within the budgeted functional categories. Funds will expire June 30, 2027.

IV. **Fiscal Impact and Cost/Funding Source:** The enclosed detail is being presented as budget amendment BA #2627-14 with no effect on Fund Balance.

V. **Compliance with Board Policy (Include copy of board policy):** CE (Local/Legal) - Annual Operating Budget. Education Code 44.006.

Date	Description	Department	Fund	Amount
November 12, 2026	BA #2627-14 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $4,790 as a result of transfers between functional expenditure categories.	Financial Management Department	Fund 199 - General Operating	$4,790

AGENDA ITEM

Business and Support Services Committee Meeting, 11/5/2026

Agenda Item: BA #2627-15

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance, Business Services, & Accountability

Subject: BA #2627-15 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $10,083 as a result of transfers between functional expenditure categories from the Board of Trustees discretionary funds.
Topic: Finance

I. **Recommendation:** Staff recommends approval of BA #2627-15.

II. **Rationale:** The requests for amendments to the adopted budget must be submitted in writing and must be accompanied by a clear statement of the reasons for the change requested. Approval from the Superintendent or designee is required on all requests for budget amendments before they may be presented to the Board. Board approval will be required in accordance with CE(LOCAL) and the budgeting and other relevant provisions of the Financial Accountability System Resource Guide.

III. **Evaluation Method and Timeline:** The school district's board minutes should be used to record any amendments to the budget. Monthly functional financial statements are prepared and presented to ensure expenditures are within the budgeted functional categories. Funds will expire June 30, 2027.

IV. **Fiscal Impact and Cost/Funding Source:** The enclosed detail is being presented as budget amendment BA #2627-15 with no effect on Fund Balance.

V. **Compliance with Board Policy (Include copy of board policy):** CE (Local/Legal) - Annual Operating Budget. Education Code 44.006.

Date	Description	Department	Fund	Amount
November 12, 2026	BA #2627-15 Discussion and presentation to review the General Operating Fund (199) budget amendment in the amount of $10,083 as a result of transfers between functional expenditure categories from the Board of Trustees discretionary funds.	Financial Management Department	Fund 199 - General Operating	$10,083

4. Discussion and possible action to approve the recommendation or selection for the following bids, proposals, or qualifications. Purchases shall be made from appropriations in the adopted/amended budget.

- 4A. RFP 26-027: Pest Management Services. Estimated expenditures of $60,000.
- 4B. RFQ 2026-004: Psychological Services. Estimated expenditures of $200,000.
- 4C. RFP 26-021: Charter Bus Services. Estimated expenditures of $60,000.
- 4D. RFP 26-022: Trophies, Ribbons, Plaques and Medals. Estimated expenditures of $135,000.
- 4E. RFQ 2026-005: Professional Environmental Engineering Consultant Services.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

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November Agenda

4. Bids, Proposals, Quotations & Contracts

	Date	Description	Recommendation	TimePeriod	Avail Amt
4A.	October 16, 2026	Request for Proposal (RFP) #26-027: Pest Management Services **Division of Administration, Compliance and Student Safety**	The evaluation committee recommends Asash Pest Control and RGV Termite and Pest Control for an estimated amount of $60,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (first) beginning November 13, 2026 and ending November 12, 2027 with an option to renew for a second and third (final) year.	Historical expenditures for one year were $39,568. Estimated expenditures for one year are $60,000.
	Purpose: To comply with procurement requirements to purchase pest management services. Funding is available in 199 General Operating Fund.				
4B.	October 13, 2026	Request for Qualifications (RFQ) #2026-004: Psychological Services **Division of Curriculum, Instruction and Assessment**	The evaluation committee recommends renewing the following five (5) vendors: Counseling with Grace, PLLC, Dr. L.J. Garza, Psychological Health Services, PLLC, Dr. Guillermo Gonzalez, Dr. Laura H. Hernandez and Neurobehavioral Services of Laredo for an estimated amount of $200,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (third) beginning November 15, 2026 and ending November 14, 2027 with an option to renew for a second and third (final) year.	Historical expenditures for one were $198,875. Estimated expenditures for one year are $200,000.
	Purpose: To comply with procurement requirements to purchase psychological services. Funding is available in 224 Special Education Fund and 225 IDEA B Pre-School Fund.				
4C.	October 13, 2026	Request for Proposal (RFP) #26-021: Charter Bus Services **Division of Student Support Services**	The evaluation committee recommends the following seven (7) vendors: Cougar Bus Lines, El Paso United Charters, LLC, Escamilla Tour Buses, Imperial Bus Company, Inc., Prosperity Travels, Ok Tours and Tornado Tours Inc. for an estimated amount of $60,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (first) beginning November 15, 2026 and ending November 14, 2027 with an option to renew for a second and third (final) year.	Historical expenditures for one year were $59,465. Estimated expenditures for one year are $60,000.
	Purpose: To comply with procurement requirements to purchase charter bus services. Buses are used by various departments to transport students to sporting and academic events. Funding is available in 181 Athletic Fund, 199 General Operating Fund, 211 Title 1 Fund, 461 Campus Activity Fund and 878 Donation Fund.				

4D.	October 13, 2026	Request for Proposal (RFP) #26-022: Trophies, Ribbons, Plaques and Medals **Division of Student Support Services**	The evaluation committee recommends the following seven (7) vendors: Award Masterz, Big Bob's Trophies Plus & More, Hamilton Trophies, K & M Sports, Pro Mega Corp dba Pro Mega Signs, Signature Awards by Josh and TX Music Teachers for an estimated amount of $135,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (first) beginning November 15, 2026 and ending November 14, 2027 with an option to renew for a second and third (final) year.	Historical expenditures for one year were $130,184. Estimated expenditures for one year are $135,000.
	Purpose: To comply with procurement requirements to purchase trophies, ribbons, plaques and medals. Funding is available in 199 General Operating Fund, 211 Title I Fund and 461 Student Activity Fund.				
4E.	October 8, 2026	Request for Qualifications (RFQ) #2026-005: Professional Environmental Engineering Consultant Services **Division of Plant Facilities and Support Services**	The evaluation committee recommends the following four (4) vendors: Ardurra Group, Inc., Millennium Engineers Group, Terracon Consultants, Inc. and TTL, Inc., which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.	In effect for a period of one year (first) beginning December 18, 2026 and ending December 17, 2027 with an option to renew for a second and third (final) year.	Historical expenditures for one year were $39,775. Funding will become available as projects are recommended.
	Purpose: To comply with procurement requirements to purchase professional environmental engineering consultant services. Funding will become available as projects are recommended.				

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Request for Proposal (RFP) #26-027: Discussion and presentation to approve the purchase for pest management services.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends Asash Pest Control and RGV Termite and Pest Control for an estimated amount of $60,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by he Director for Safety/Risk Management, Occupational Health Safety Officer, CNP Cost Analysis, Dir. for Fixed Assets and Custodial Services and (2) Asst. Principals met to review and evaluate this purchase. This will be in effect for a period of one year beginning November 13, 2026 and ending November 12, 2027 with the option to renew for a second and third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $60,000.
Funding is available in 199 General Operating Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

RFP 26-027 - Pest Management Control

Project Overview

Project Details	
Reference ID	RFP 26-027
Project Name	Pest Management Control
Department	Risk and Safety Department
Historical Expenditure	$39,568
Estimated Expenditure	$60,000
Project Description	The Laredo Independent School District is soliciting proposals from vendors who provide pest management control.
Evaluation Date	October 16, 2026
Contract Term	In effect for a period of one year beginning November 13, 2026 and ending November 12, 2027 with an option to renew for a second and third (final) year.
Recommended Vendor(s)	Asash Pest Control and RGV and Pest Control

RFP 26-027 - Pest Management Control

Signatures:

Name	Signatures
Victor Mora Dir. for Risk/Safety Management (Project Owner)	
Ray Reyes Occupation Health Safety Officer (Evaluator)	
Jorge Gutierrez Cost Analysis (Evaluator)	
Jose Gamez Coordinator for Fixed Assets and Custodial Services (Evaluator)	
Lydia Retal Asst. Principal (Evaluator)	
Selina Castillo Asst. Principal (Evaluator)	Absent
Dr. Higinio Reyes Jr. **Dir. for Occupational Health and Safety**	

RFP 26-027 Pest Management Services
Pricing Sheet

District Locations		1UT LLC		Asash Pest Control		JD's Pest Control and Lawn		RGV Termite and Pest Control	
	Quantity Required	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
Alma Pierce ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$85.00	$510.00
Anita T. Dovalina ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$85.00	$510.00
Antonio M. Bruni ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$85.00	$510.00
Christopher M. Macdonell ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$85.00	$510.00
Clarence L. Milton ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$85.00	$510.00
Demetrio D. Hachar ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$85.00	$510.00
Don Jose Gallego ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Francisco Farias ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$90.00	$540.00
Heights ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$85.00	$510.00
Henry B. Zachry ES	6	$85.00	$510.00	$160.00	$960.00	$180.00	$1,080.00	$90.00	$540.00
Honore Ligarde ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Jesus A. Kawas ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
John Z. Leyendecker ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$90.00	$540.00
Joseph C. Martin ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$90.00	$540.00
Katherine F. Tarver ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Leon Daiches ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$90.00	$540.00
Michael S. Ryan ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$90.00	$540.00
Santa Maria ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Santo Niño ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Sanchez/Ochoa ES	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$115.00	$690.00
Dr. Joaquin G. Cigarroa MS	6	$110.00	$660.00	$160.00	$960.00	$200.00	$1,200.00	$115.00	$690.00
Louis J. Christen MS	6	$110.00	$660.00	$160.00	$960.00	$200.00	$1,200.00	$115.00	$690.00
Mirabeau B. Lamar MS	6	$110.00	$660.00	$160.00	$960.00	$200.00	$1,200.00	$115.00	$690.00
Memorial MS	6	$110.00	$660.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Francisco S. Lara Academy	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Dr. Leo Gonzalez Cigarroa HS	6	$160.00	$960.00	$160.00	$960.00	$200.00	$1,200.00	$115.00	$690.00
Hector J. Garcia Early College HS	6	$85.00	$510.00	$180.00	$1,080.00	$200.00	$1,200.00	$85.00	$510.00
Joseph W. Nixon HS	6	$160.00	$960.00	$160.00	$960.00	$200.00	$1,200.00	$125.00	$750.00
Raymond & Tirza Martin HS	6	$160.00	$960.00	$160.00	$960.00	$200.00	$1,200.00	$125.00	$750.00
VMT School of Communications and Fine Arts	6	$110.00	$660.00	$160.00	$960.00	$150.00	$900.00	$85.00	$510.00
Rise Academy/Old Cigarroa MS	6	$110.00	$660.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Jose A. Valdez High School	6	$85.00	$510.00	$160.00	$960.00	$200.00	$1,200.00	$85.00	$510.00
Athletics Department/Shirley Field	6	$85.00	$510.00	$160.00	$960.00	$250.00	$1,500.00	$85.00	$510.00
Celia May Moreno Aquatic Center	6	$80.00	$480.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Child Nutriton Program	6	$105.00	$630.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Fixed Assets/Custodial Services	6	$70.00	$420.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Information Techonology Buildings	6	$70.00	$420.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Administration Building	6	$105.00	$630.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Jesus Martinez Performing Art Center	6	$80.00	$480.00	$160.00	$960.00	$99.00	$594.00	$125.00	$750.00
Plant Facilities & Supp. Svcs Building	6	$80.00	$480.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Police Department	6	$65.00	$390.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Textbooks/Record Management Building	6	$65.00	$390.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Transportation Department	6	$80.00	$480.00	$160.00	$960.00	$99.00	$594.00	$85.00	$510.00
Veterans Field	6	$75.00	$450.00	$185.00	$1,110.00	$250.00	$1,500.00	$85.00	$510.00
	Total Cost		$24,330.00		$42,510.00		$45,960.00		$24,240.00

RFP 26-027 Pest Management Services
Pricing Sheet

District Locations	1UT LLC	Asash Pest Control	JD's Pest Control and Lawn	RGV Termite and Pest Control
	Unit Price	Unit Price	Unit Price	Unit Price
Rappaport Building	$80.00	$175.00	$250.00	$55.00
Old Administration Building	$80.00	$175.00	$99.00	$55.00
Old Testing & Assessment Building	$80.00	$175.00	$99.00	$55.00
Old Instructional Television Building	$80.00	$175.00	$99.00	$55.00
Harding Building	$80.00	$175.00	$99.00	$55.00
Old Academic Annex- SPED Storage	$80.00	$175.00	$99.00	$55.00
Old Chamber of Commerce	$80.00	$175.00	$99.00	$55.00
Residential Property - Heights ES	$80.00	$175.00	$99.00	$55.00
Old Jose Valdez High School	$80.00	$175.00	$99.00	$55.00
Zachry Field 1 & 2	$70.00	$175.00	$250.00	$55.00
Kawas Field	$70.00	$175.00	$250.00	$55.00
Aranda Field	$70.00	$175.00	$250.00	$55.00
Benavides Field	$70.00	$175.00	$250.00	$55.00
Lamar Field	$70.00	$175.00	$250.00	$55.00
Memorial Field	$70.00	$175.00	$250.00	$55.00
Ochoa Field	$70.00	$175.00	$250.00	$55.00
Montes Fields (Nixon HS)	$70.00	$175.00	$250.00	$55.00
Cigarroa MS Field	$70.00	$175.00	$250.00	$55.00

*****Pricing for these locations is per visit and as needed.**

Additional Services	1UT LLC	Asash Pest Control	JD's Pest Control and Lawn	RGV Termite and Pest Control
	Unit Price	Unit Price	Unit Price	Unit Price
Termite Baiting Install (Linear Foot)	$9.00	$12.50	$10.00	$3.75
Termite Barrier Treatment (Linear Foot)	$4.50	$7.50	$10.00	$3.75
Termite Core Drilling (Core)	$15.00	$35.00	$10.00	$5.00
Termite Baiting Maintenance (Annual) (Linear Foot)	$2.25	$0.75	$10.00	$1.25
Termite Spot Treatment (Up to 10ft)	$185.00	$250.00	$600.00	$225.00
Bat Removal (Service)	$475.00	$1,200.00	$200.00	$225.00
Pigeon Removal (Service)	$395.00	$800.00	$200.00	$225.00
Worms and Centipedes (Service)	$110.00	$125.00	$200.00	$225.00
Integrated Pest Management (IPM) kitchen treatments as a preventive measure. 30 kitchens to be serviced 4 times a year (twice a semester)	$4,200.00	$7,800.00	$50/visit	$59/visit

*****Pricing for these services are as needed.**

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Request for Qualifications (RFQ) #2026-004: Discussion and presentation to approve the purchase for psychological services.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends renewing the following five (5) vendors:
Counseling with Grace, PLLC,
Dr. L.J. Garza, Psychological Health Services, PLLC,
Dr. Guillermo Gonzalez,
Dr. Laura H. Hernandez
and Neurobehavioral Services of Laredo for an estimated amount of $200,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by (3) three Sp. Ed. Supervisors, Athletic Director, Asst. Athletic Director and a Fine Arts Coordinator met to review and evaluate this purchase. This will be in effect for a period of one year beginning November 15, 2026 and ending November 14, 2027 with an option to renew for a second and third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $200,000.
Funding is available in 224 Special Education Fund and 225 Idea B Pre-School Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

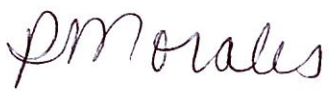
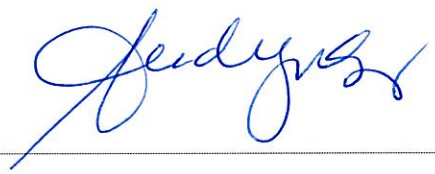
RFQ 2026-004 Psychological Services

Project Overview

Project Details	
Reference ID	RFQ 2026-004
Project Name	Psychological Services
Department	Special Education Department
Historical Expenditures	$198,875
Estimated Expenditure	$200,000
Evaluation Date	October 13, 2026
Project Description	Laredo ISD is soliciting a request for qualifications for psychological services.
Contract Term	In effect for a period of one-year (first) beginning November 15, 2026 and ending November 14, 2027 with an option to renew for a second and third (final) year.
Recommended Vendors	Counseling with Grace, LLP, Dr. L.J. Garza Psychological Health Services, PLLC, Guillermo E. Gonzalez, PHD, Neurobehavioral Services of Laredo and Psychological & Consulting Services

RFQ 2026-004 Psychological Services

Signatures

Name	Signatures
Rebecca Morales Sp. Ed Supervisor (Project Manager)	
Alfredo Vergara Sp. Ed Supervisor (Evaluator)	
Iris Garcia Sp. Ed Supervisor (Evaluator)	
Luis Escamilla Director for Athletics (Evaluator)	
Fares Shrek Asst. Director for Athletics (Evaluator)	
Mauro Rodriguez Fine Arts Coordinator (Evaluator)	
Maggie Martinez **Asst. Superintendent for Curriculum, Instruction and Assessment**	

RFQ 2026-004
Psychological Services Pricing Sheet

Vendors	Counseling With Grace, PLLC		Dawn Educational Services		Dr. L. J. Garza, Psychological Health Services, PLLC		ESS Clinical, Inc.	
Services	Hourly Rate	FlatFee	Hourly Rate	Flat Fee	Hourly Rate	Flat Fee	Hourly Rate	Flat Fee
Psychological Evaluations	$ -	$ 1,350.00	$ 115.00	$ 950.00	$ -	$ 1,300.00	$ 100.00	$ 700.00
Rush Psychological Evaluations	$ -	$ 1,650.00	$ 135.00	$ 1,250.00	$ -	$ 1,600.00	$ 120.00	$ 840.00
Psychological Evaluation Autism	$ -	$ 1,350.00	$ 125.00	$ 1,350.00	$ -	$ 1,300.00	$ 100.00	$ 900.00
Rush Psychological Evaluation Autism	$ -	$ 1,650.00	$ 145.00	$ 1,650.00	$ -	$ 1,600.00	$ 120.00	$ 1,080.00
Evaluation with Unit/WISC IV Assessment	$ -	$ 2,300.00	$ 115.00	$ 950.00	No Bid	No Bid	$ 100.00	$ 850.00
Consultation or ARD	$ 200.00	$ -	$ 115.00	$ 950.00	No Bid	No Bid	$ 100.00	$ 175.00
Parent Feedback	$ -	$ 200.00	$ 100.00	$ 125.00	No Bid	No Bid	$ 100.00	$ 150.00
Therapy/Crisis Report	$ 125.00	$ 200.00	$ 125.00	$ 300.00	No Bid	No Bid	$ 100.00	$ 200.00
Eligibility Reports	$ -	$ 200.00	$ 110.00	$ 225.00	No Bid	No Bid	$ 100.00	$ 175.00
Exit Reports	$ 125.00	$ -	$ 100.00	$ 175.00	No Bid	No Bid	$ 100.00	$ 175.00
Exit Interviews	$ 125.00	$ -	$ 100.00	$ 125.00	No Bid	No Bid	$ 100.00	$ 150.00
Re-Evaluations	$ -	$ 1,350.00	$ 110.00	$ 700.00	No Bid	No Bid	$ 100.00	$ 600.00
ARD/Staff Meetings	$ 200.00	$ -	$ 115.00	$ 150.00	$ 300.00	$ -	$ 120.00	$ 120.00
Duplicate Reports								
No Shows								

RFQ 2026-004
Psychological Services Pricing Sheet

Vendors	Guillermo Gonzalez, PHD		New Direction Solutions dba ProCare Therapy		Pyschological & Consulting Services		SPG Therapy and Education	
Services	Hourly Rate	Flat Fee	Hourly Rate	Flat Fee	Hourly Rate	FlatFee	Hourly Rate	Flat Fee
Psychological Evaluations	No Bid	$ 1,300.00	$ 89.00	$ -	$ 125.00	$ 1,250.00	$ 105.00	$ 2,300.00
Rush Psychological Evaluations	No Bid	$ 1,600.00	$ 89.00	$ -	$ 125.00	$ 1,500.00	$ 126.00	$ 2,774.00
Psychological Evaluation Autism	No Bid	No Bid	$ 89.00	$ -	$ 125.00	$ 1,250.00	$ 115.00	$ 2,520.00
Rush Psychological Evaluation Autism	No Bid	No Bid	$ 89.00	$ -	$ 125.00	$ 1,600.00	$ 138.00	$ 3,025.00
Evaluation with Unit/WISC IV Assessment	No Bid	No Bid	$ 89.00	$ -	$ 125.00	$ 1,500.00	$ 105.00	$ 2,300.00
Consultation or ARD		$ 250.00	$ 89.00	$ -	$ 125.00	$ 500.00	$ 105.00	$ 2,300.00
Parent Feedback	No Bid	No Bid	$ 89.00	$ -	$ -	$ -	$ 105.00	$ 2,300.00
Therapy/Crisis Report	No Bid	No Bid	$ 89.00	$ -	$ 125.00	$ 500.00	$ 105.00	$ 2,300.00
Eligibility Reports		$ 200.00	$ 89.00	$ -	$ -	$ -	$ 105.00	$ 2,300.00
Exit Reports	No Bid	No Bid	$ 89.00	$ -	$ -	$ -	$ 105.00	$ 2,300.00
Exit Interviews	No Bid	$ 250.00	$ 89.00	$ -	$ -	$ -	$ 105.00	$ 2,300.00
Re-Evaluations	No Bid	No Bid	$ 89.00	$ -	$ 125.00	$ 1,250.00	$ 105.00	$ 2,300.00
ARD/Staff Meetings	No Bid	$ 250.00	$ 89.00	$ -	$ 125.00	$ 500.00	$ 105.00	$ 2,300.00
Duplicate Reports								
No Shows								

RFQ 2026-004
Psychological Services Pricing Sheet

Vendors	Sunbelt Staffing		Text Help 24/7		TinyEye Therapy Services		Neurobehavioral Psychological Services of Laredo	
Services	Hourly Rate	Flat Fee	Hourly Rate	Flat Fee	Hourly Rate	Flat Fee	Hourly Rate	Flat Fee
Psychological Evaluations	$ 81.25	$ -	$ 150.00	$ 1,500.00	$ 100.00	$ -		$ 1,295.00
Rush Psychological Evaluations	$ 81.25	$ -	$ 200.00	$ 2,000.00	$ 100.00	$ -		$ 1,943.00
Psychological Evaluation Autism	$ 81.25	$ -	$ 175.00	$ 2,000.00	$ 100.00	$ -		$ 1,495.00
Rush Psychological Evaluation Autism	$ 81.25	$ -	$ 225.00	$ 2,000.00	$ 100.00	$ -		$ 2,243.00
Evaluation with Unit/WISC IV Assessment	$ 81.25	$ -	$ 175.00	$ 2,500.00	$ 100.00	$ -		$1650/2475
Consultation or ARD	$ 81.25	$ -	$ 125.00	$ 150.00	$ 100.00	$ -		$ -
Parent Feedback	$ 81.25	$ -	$ 125.00	$ 150.00	$ 100.00	$ -		$ -
Therapy/Crisis Report	$ 81.25	$ -	$ 125.00	$ 175.00	$ 100.00	$ -		$ -
Eligibility Reports	$ 81.25	$ -	$ 125.00	$ 200.00	$ 100.00	$ -		$ -
Exit Reports	$ 81.25	$ -	$ 125.00	$ 175.00	$ 100.00	$ -		$ -
Exit Interviews	$ 81.25	$ -	$ 125.00	$ 150.00	$ 100.00	$ -		$ -
Re-Evaluations	$ 81.25	$ -	$ 150.00	$ 1,200.00	$ 100.00	$ -		$ -
ARD/Staff Meetings	$ 81.25	$ -	$ 125.00	$ 150.00	$ 100.00	$ -		$ -
Duplicate Reports								$ 50.00
No Shows								$ 250.00

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Request for Proposal (RFP) #26-021: Discussion and presentation to approve the purchase for charter bus services.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following seven (7) vendors:
Cougar Bus Lines,
El Paso United Charters, LLC,
Escamilla Tour Buses,
Imperial Bus Company, Inc.,
Prosperity Travels,
Ok Tours
and Tornado Tours Inc. for an estimated amount of $60,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Athletic Director, Asst. Athletic Directors, Fine Arts Coordinator and (3) Sp. Ed. Supervisors met to review and evaluate this purchase. This will be in effect for a period of one year beginning November 15, 2026 and ending November 14, 2027 with the option to renew for a second and third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $60,000.
Funding is available in 181 Athletic Fund, 199 General Operating Fund, 211 Title 1 Fund, 461 Campus Activity Fund and 878 Donation Fund.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

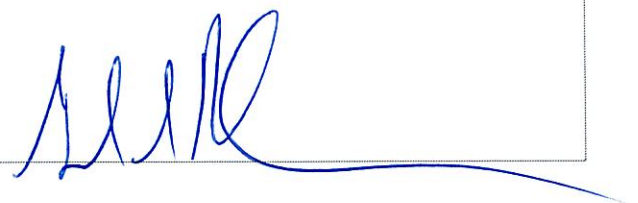
RFP #26-021 - Charter Bus Services

Project Overview

Project Details	
Reference ID	RFP #26-021
Project Name	Charter Bus Services
Department	Athletics Department
Historical Expenditure	$59,465
Estimated Expenditure	$60,000
Evaluation Date	October 13, 2026
Project Description	The Laredo Independent School District is soliciting proposals from responsible vendors who provide charter bus services.
Contract Term	In effect for a period of one year beginning November 12, 2026 and ending November 11, 2027 with an option to renew for a second and third (final) year.
Recommended Vendors	Cougar Bus Lines, LTD, El Paso United Charters LLC, Escamilla Tour Buses, Imperial Bus Company, Inc., OK Tours, Prosperity Travels and Tornado Tours Inc

RFP #26-021 - Charter Bus Services

Signatures

Name	Signatures
Luis Escamilla Director for Athletics (Project Manager)	
Fares Shrek Asst. Director for Athletics (Evaluator)	
Mauro Rodriguez Fine Arts Coordinator (Evaluator)	
Rebecca Morales Sp. Ed Supervisor (Evaluator)	
Alfredo Vergara Sp. Ed Supervisor (Evaluator)	
Iris Garcia Sp. Ed Supervisor (Evaluator)	
Gerardo Rodriguez **Asst. Superintendent for Student Services**	

RFP 26-021 Charter Bus Services	Cougar Bus Lines, LTD	El Paso United Charters LLC	Escamilla Tour Buses	Imperial Bus Company, Inc	Prosperity Travels	OK TOURS	Tornado Tours INC
Destinations	**Trip Cost**	**Trip Cost**	**Trip Cost**	**Trip Cost**	**Trip Cost**	**Trip Cost**	**Trip Cost**
Alice	$2,090.00	$2,625.00	**$1,400.00**	$2,675.00	$2,750.00	$2,777.50	$1,950.00
Austin	$2,984.00	$3,995.00	**$2,800.00**	$4,200.00	$4,200.00	$4,301.00	$3,100.00
Bastrop	$3,106.00	$4,145.00	**$2,950.00**	$4,200.00	$4,800.00	$4,499.00	$3,100.00
Boerne	$2,240.00	$3,505.00	**$2,100.00**	$3,650.00	$3,800.00	$3,767.50	**$2,100.00**
Bronwsville	$2,640.00	$3,685.00	**$2,300.00**	$3,900.00	$3,800.00	$3,965.50	$2,850.00
Castroville	$2,090.00	$3,065.00	**$1,900.00**	$3,400.00	$3,200.00	$3,283.50	$1,950.00
Corpus Christi	$2,090.00	$3,120.00	**$1,900.00**	$3,300.00	$3,300.00	$3,322.00	$1,950.00
Dallas	$5,492.00	$5,935.00	**$4,500.00**	$6,300.00	$6,250.00	$6,440.50	**$4,500.00**
Del Rio	$2,640.00	$3,430.00	$2,800.00	$3,700.00	$3,700.00	$3,685.00	**$2,250.00**
Eagle Pass	$2,090.00	$2,885.00	$2,300.00	$3,190.00	$3,700.00	$3,085.50	**$1,950.00**
Edinburg	$2,090.00	$3,175.00	$2,300.00	$3,500.00	$3,800.00	$3,399.00	**$1,950.00**
Flour Buff	$2,090.00	$3,185.00	**$1,900.00**	$3,300.00	$3,500.00	$3,388.00	$1,950.00
Ft. Worth	$5,492.00	$5,880.00	**$4,500.00**	$6,300.00	$6,250.00	$6,374.50	**$4,500.00**
Galveston	$4,559.00	$5,220.00	**$3,700.00**	$5,700.00	$6,300.00	$5,632.00	$4,500.00
Garland	$5,721.00	$6,125.00	**$4,500.00**	$6,300.00	$6,500.00	$6,649.50	**$4,500.00**
Harlingen	$2,440.00	$3,430.00	$2,300.00	$3,700.00	$3,800.00	$3,685.00	**$2,250.00**
Houston	$4,460.00	$4,795.00	**$3,700.00**	$5,200.00	$5,300.00	$5,153.50	$4,100.00
La Joya	$2,090.00	$2,915.00	$2,300.00	$3,100.00	$3,800.00	$3,129.50	**$1,950.00**
Lockhart	$2,784.00	$3,885.00	$2,800.00	$4,000.00	$4,150.00	$4,180.00	**$2,250.00**
Kingsville	$2,090.00	$2,820.00	**$1,900.00**	$3,000.00	$3,300.00	$3,025.00	$1,950.00
Kyle	$2,654.00	$3,780.00	$2,900.00	$4,000.00	$4,200.00	$4,070.00	**$2,500.00**
McAllen	$2,090.00	$3,095.00	**$1,950.00**	$3,600.00	$3,800.00	$3,333.00	**$1,950.00**
Manor	$3,189.00	$4,150.00	**$2,900.00**	$4,200.00	$4,300.00	$4,477.00	$3,100.00
Mercedes	$2,440.00	$3,410.00	$2,300.00	$3,700.00	$3,800.00	$3,663.00	**$2,250.00**
Palmview	$2,090.00	$2,990.00	$2,300.00	$3,700.00	$3,100.00	$3,217.50	**$1,950.00**
Pharr	$2,090.00	$3,245.00	$2,300.00	$3,500.00	$3,800.00	$3,481.50	**$1,950.00**
Robstown	$2,090.00	$2,885.00	**$1,900.00**	$3,200.00	$3,300.00	$3,058.00	$1,950.00
Rio Grande	$2,090.00	$2,680.00	$2,100.00	$2,950.00	$3,800.00	$2,871.00	**$1,800.00**
Roma	$2,090.00	$2,555.00	**$1,900.00**	$2,600.00	$3,800.00	$2,728.00	$1,950.00
San Antonio	$2,090.00	$3,215.00	$2,300.00	$3,460.00	$3,150.00	$3,437.50	**$1,950.00**
San Marcos	$2,440.00	$3,705.00	$2,400.00	$3,950.00	$3,800.00	$3,976.50	**$2,250.00**
Seguin	$2,440.00	$3,545.00	$2,300.00	$3,990.00	$3,800.00	$3,800.50	**$2,250.00**
Sharyland	$2,090.00	$3,180.00	$2,300.00	$3,700.00	$3,800.00	$3,393.50	**$1,950.00**
Schertz	$2,207.00	$3,430.00	$2,300.00	$3,500.00	$3,300.00	$3,668.50	**$1,950.00**
Spring Branch	$4,185.00	$3,555.00	$2,700.00	$3,550.00	$3,700.00	$3,811.50	**$2,250.00**
Von Ormy	$2,090.00	$3,070.00	$2,300.00	$3,400.00	$3,150.00	$3,278.00	**$1,950.00**
Uvalde	$2,090.00	$3,070.00	$2,200.00	$3,200.00	$3,200.00	$3,278.00	**$1,950.00**
Weslaco	$2,440.00	$3,370.00	$2,300.00	$3,600.00	$3,800.00	$3,608.00	**$2,250.00**
Victoria	$2,640.00	$3,515.00	**$2,500.00**	$3,950.00	$3,750.00	$3,745.50	**$2,500.00**
Zapata	$1,890.00	$2,145.00	$2,100.00	$2,300.00	$2,200.00	$2,293.50	**$1,700.00**
Hourly rate if driver exceeds the 10 hour drive limit	$400.00	$450.00	$150.00	No Bid	$175.00	$175.00	**$0.00**
Overnight Stay Charge	$1,200.00	$2,160.00	**$950.00**	No Bid	$1,400.00	$1,100.00	$1,950.00
No charge if notified with in how many hours before trip	$169.00	$72.00	**$48.00**	No Bid	$0.00	$48.00	$72.00
Cancellation charge if not notified within the Specified time	$2,090.00	$500.00	$100.00	No Bid	$450.00	$100.00	**$48.00**

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance and Business Services

Subject: **Request for Proposal (RFP) #26-022: Discussion and presentation to approve the purchase for trophies, ribbons, plaques and medals.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following seven (7) vendors:
Award Masterz,
Big Bob's Trophies Plus & More,
Hamilton Trophies,
K & M Sports,
Pro Mega Corp dba Pro Mega Signs,
Signature Awards by Josh
and TX Music Teachers for an estimated amount of $135,000, which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District

III. Evaluation Method and Timeline

The evaluation committee represented by the Athletic Director, Asst. Athletic Directors, Fine Arts Coordinator and (3) Sp. Ed. Supervisors met to review and evaluate this purchase. This will be in effect for a period of one year beginning November 15, 2026 and ending November 14, 2027 with the option to renew for a second and third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Estimated expenditures for one year are $135,000.
Funding is available in 199 General Operating Fund, 211 Title I Fund and 461 Student Activity.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

RFP #26-022 - Trophies, Ribbons, Plaques and Medals

Project Overview

Project Details	
Reference ID	RFP #26-022
Project Name	Trophies, Ribbons, Plaques and Medals
Department	Athletics Department
Historical Expenditure	$130,184
Estimated Expenditure	$135,000
Evaluation Date	October 13, 2026
Project Description	The Laredo Independent School District is soliciting proposals from responsible vendors who provide charter bus services.
Contract Term	In effect for a period of one year beginning November 12, 2026 and ending November 11, 2027 with an option to renew for a second and third (final) year.
Recommended Vendors	Award Masterz, Big Bob's Trophies Plus, Hamilton Trophies, K&M Sports, Pro Mega Corp dba Pro Mega Signs, Signature Awards by Josh and TX Music Festivals

RFP #26-022 - Trophies, Ribbons, Plaques and Medals

Signatures

Name	Signatures
Luis Escamilla Director for Athletics (Project Manager)	
Fares Shrek Asst. Director for Athletics (Evaluator)	
Mauro Rodriguez Fine Arts Coordinator (Evaluator)	
Rebecca Morales Sp. Ed Supervisor (Evaluator)	
Alfredo Vergara Sp. Ed Supervisor (Evaluator)	
Iris Garcia Sp. Ed Supervisor (Evaluator)	
Gerardo Rodriguez **Asst. Superintendent for Student Services**	

Pricing Sheet RFP 26-022 Trophies, Ribbons, Plaques and Medal																
Percentage Discount																
Vendors	**Award Masterz**	**Bare Cotton Corp.**	**Big Bob's Trophies Plus**	**Champion Awards**	**Hamilton Trophies**	**Imprint Resources**	**K&M Sports**	**Lone Star Awards**	**MTM Recognition**	**Nora @ Promega Online**	**Ohman Enterprise dba Crown Trophy**	**Oriental Trading**	**Promo Solutions**	**Signature Awards by Josh**	**TX Music Festivals**	**The Master Teachers**
Under $500																
Trophies	5 to 10%	40%	5%	5%	10%	0 - 30%	0%	0%	0%	5%	10%	5%	15%	2%	$9 - $80	5%
Ribbons	5 to 10%	40%	5%	5%	15%	0 - 30%	0%	0%	0%	5%	10%	5%	15%	2%	$ -	5%
Plaques	5 to 10%	40%	5%	5%	10%	0 - 30%	0%	0%	0%	5%	10%	5%	15%	2%	$8 - $30	5%
Medals	5 to 10%	40%	5%	5%	15%	0 - 30%	0%	0%	0%	5%	10%	5%	15%	2%	$3.50 - $4.50	5%
Customize Orders	5 to 10%	0%	5%	5%	5%	0 - 30%	0%	0%	0%	0%	10%	5%	15%	2%	$ -	5%
Order over $500 but Under $1,000																
Trophies	11 to 15%	45%	10%	5%	15%	0 - 30%	0%	0%	0%	7%	10%	5%	15%	5%	$9 - $80	5%
Ribbons	11 to 15%	45%	10%	5%	20%	0 - 30%	0%	0%	0%	7%	10%	5%	15%	5%	$ -	5%
Plaques	11 to 15%	45%	10%	5%	15%	0 - 30%	0%	0%	0%	7%	10%	5%	15%	5%	$8 - $30	5%
Medals	11 to 15%	45%	10%	5%	20%	0 - 30%	0%	0%	0%	7%	10%	5%	15%	5%	$3.50 - $4.50	5%
Customize Orders	11 to 15%	0%	10%	5%	10%	0 - 30%	0%	0%	0%	5%	10%	5%	15%	5%	$ -	5%
Orders over $1,000																
Trophies	16 to 20%	50%	15%	5%	20%	0 - 30%	0%	0%	0%	10%	10%	5%	15%	10%	$9 - $80	5%
Ribbons	16 to 20%	50%	15%	5%	25%	0 - 30%	0%	0%	0%	10%	10%	5%	15%	10%	$ -	5%
Plaques	16 to 20%	50%	15%	5%	20%	0 - 30%	0%	0%	0%	10%	10%	5%	15%	10%	$8 - $30	5%
Medals	16 to 20%	50%	15%	5%	25%	0 - 30%	0%	0%	0%	10%	10%	5%	15%	10%	$3.50 - $4.50	5%
Customize Orders	16 to 20%	0%	15%	5%	15%	0 - 30%	0%	0%	0%	7%	10%	5%	15%	10%	$ -	5%

AGENDA ITEM

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: **Request for Qualifications (RFQ) #2026-005: Discussion and presentation to approve the purchase of professional environmental engineering consultant services.**

Topic: Finance and HR

I. Recommendation

The evaluation committee recommends the following four (4) vendors:
Ardurra Group, Inc.,
Millennium Engineers Group,
Terracon Consultants, Inc.
and TTL, Inc., which represents the best value to the District. Purchase orders will be processed on an "as needed" basis.

II. Rationale

Based on the evaluation committee's review, the recommended vendor offered the best value to the District.

III. Evaluation Method and Timeline

The evaluation committee represented by the Operations Coordinator, Construction Coordinator, Operations Specialist, Division of Operations Director, Cigarroa HS Assistant Principal and Heights Elementary Principal met to review and evaluate this proposal. This contract will be in effect for a period of one year (first) beginning December 18, 2026 and ending December 17, 2027 with an option to renew for a second and third (final) year.

IV. Fiscal Impact and Cost/Funding Source

Funding will become available as projects are recommended.

V. Compliance with Board Policy: (Include copy of board policy)

Purchasing and Acquisition (CH LOCAL/LEGAL)

RFQ 2026-005 - Professional Environmental Engineering Consultant Services

Project Overview

Project Details	
Reference ID	RFQ 2026-005
Project Name	Professional Environmental Engineering Consultant Services
Department	Construction
Historical Expenditures	$39,775
Estimated Expenditures	As projects are recommended.
Project Description	Laredo ISD is soliciting a request for qualifications for professional environmental engineering consultant services.
Evaluation Date	October 8, 2026
Contract Term	In effect for a period of one year beginning December 18, 2026 and ending December 17, 2027 with an option to renew for a second and third (final) year.
Recommended Vendors	Ardurra Group, Inc., Millennium Engineers Group, Terracon Consultants, Inc., and TTL, Inc.

LISD

RFQ 2026-005 - Professional Environmental Engineering Consultant Services Signatures

Name	Signatures
Sergio Neira Division of Operations Director (Evaluator)	
Gustavo Alcantar Operations Coordinator (Evaluator)	
Juan Ibarra Construction Coordinator (Evaluator/ Contract Manager)	
Jose Vazquez Operations Specialist (Evaluator)	
Pedro Medellin Jr Cigarroa HS Asst. Principal (Evaluator)	
Adriana Padilla Heights Elem. Principal (Evaluator)	
Angel Velazquez Asst. Superintendent for Plant Facilities & Support Services (Approver)	

5. Discussion and possible action to approve the Implementation of the Texas Education Agency State-Approved Innovative Course - Concepts of Distribution and Logistics Technology.
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

TEA CTE Innovative Course
Concepts of Distribution & Logistics Technology

Mrs. Monica Calles
Executive Director of CCMR, Adv. Academics, & Schools of Innovation

2026

TEA Innovative Courses

- Are specialized courses approved by the Texas Education Agency (TEA) under Texas Administrative Code (TAC) §74.27.
- Provide learning opportunities beyond traditional courses.
- Support emerging industries and workforce demands.
- Allow districts flexibility to expand educational opportunities.
- May count toward elective graduation credit only.

TEA Requirements for Implementation

- Local board approval must be obtained before implementing the course.
- Instruction must address all essential knowledge and skills identified in the approved course.
- Teachers must meet applicable certification and assignment requirements.
- Districts must use the appropriate state-approved PEIMS course code.

Concepts of Distribution & Logistics Technology

Career Cluster: Transportation, Distribution & Logistics

- Introduces students to supply chain management and logistics operations.
- Explores warehousing, inventory management, transportation, and distribution systems.
- Integrates emerging technologies and software into logistics operations.
- Develops problem-solving and workforce readiness skills by providing practical applications in product movement, storage, shipping, and receiving.
- Provides students with 1 elective grad. credit upon successful completion.

Program of Study: Distribution, Logistics, and Warehousing



Transportation, Distribution, and Logistics Career Cluster

The Transportation, Distribution, and Logistics career cluster focuses on planning, management, and movement of people, materials, and goods by road, pipeline, air, rail, and water. It also includes transportation infrastructure planning and management, logistics services, and mobile equipment and facility maintenance. This career cluster includes occupations ranging from automotive mechanic, avionics technician, and automotive entrepreneur to pilots and logistics planning professionals.

Statewide Program of Study: Distribution, Logistics, and Warehousing

The Distribution, Logistics and Warehousing program of study focuses on educational and occupational opportunities associated with business planning and management aspects of distribution, logistics and warehousing. This program of study includes exploration of the history, laws, regulations, and common practices used in the logistics of warehousing and distribution systems.

Secondary Courses for High School Credit

Level 1	• Principles of Transportation Systems • Principles of Distribution and Logistics
Level 2	• Concepts of Distribution and Logistics Technology • Management of Transportation Systems • Raster-Based Geographic Information Systems
Level 3	• Distribution and Logistics • Advanced Transportation Systems + Advanced Transportation Systems Laboratory (TBD)
Level 4	• Practicum in Transportation Systems • Practicum in Transportation Systems + Extended Practicum in Transportation Systems • Practicum in Distribution and Logistics • Practicum in Distribution and Logistics + Extended Practicum in Distribution and Logistics • Career Preparation for Programs of Study • Career Preparation for Programs of Study + Extended Career Preparation

Work-Based Learning and Expanded Learning Opportunities

Work-Based Learning Activities	• Intern at a fulfillment center to learn about planning and distribution of goods • Shadow an operations manager at a local company's warehouse to learn about the people and technology resources necessary to implement an operations plan
Expanded Learning Opportunities	• Attend transportation, distribution and logistics expos • Join the Transportation Association, Supply Chain Association, or Freight Forwarder and attend events with students

Aligned Industry-Based Certifications

- Certified Logistics Technician (CLT)
- Certified Production and Inventory Analyst (CPIA)
- Certified Stores and Stock Controller (CSSC)
- Certified Supply Chain Leader (CSCL)
- Industrial Technology Maintenance (ITM) – Process Control Systems
- Logistics & Transportation Operations Strategies (LTOS)
- Supply Chain Framework and Strategy (SCFS)
- Transportation Dispatcher

Example Postsecondary Opportunities

Apprenticeships
- Motor Transport Operator Apprenticeship

Associate Degrees
- Logistics, Materials, and Supply Chain Management
- Transportation and Mobility Management

Bachelor's Degrees
- Transportation and Mobility Management
- Logistics and Supply Chain Management

Master's, Doctoral, and Professional Degrees
- Supply Chain Management
- Transportation and Mobility Management

Additional Stackable IBCs/License
- Commercial Driver's License
- Certified Supply Chain Professional

Example Aligned Occupations

Shipping, Receiving, and Inventory Clerks
Median Wage: $36,877
Annual Openings: 9,082
10-Year Growth: 7%

Production, Planning, and Expediting Clerks
Median Wage: $48,221
Annual Openings: 3,684
10-Year Growth: 21%

Transportation, Storage, and Distribution Managers
Median Wage: $95,813
Annual Openings: 2,097
10-Year Growth: 22%

Data Source: TexasWages, Texas Workforce Commission. Retrieved 3/8/2024.

For more information visit: https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/programs-of-study-additional-resources

Successful completion of the Distribution, Logistics, and Warehousing program of study will fulfill requirements of the Business and Industry endorsement.

Distribution, Logistics, and Warehousing

TEA's program of study for TDL



Initial MHS PTECH TDL Flyer

Board Approval Requested

Administration recommends approval to implement the course in accordance with TEA requirements and district procedures to:

- expand CTE course offerings and student opportunities.
- provide instruction aligned with industry-relevant skills.
- strengthen student preparation for local workforce opportunities.
- support LISD's commitment to expand College, Career, and Military Readiness (CCMR) opportunities.

Concepts of Distribution and Logistics Technology

PEIMS Code: N1303800
Abbreviation: DISTLOG
Grade Level(s): 10-12
Award of Credit: 1.0

State Approved Innovative Course

- Districts must have local board approval to implement innovative courses.
- In accordance with Texas Administrative Code (TAC) §74.27, school districts must provide instruction in all essential knowledge and skills identified in this innovative course.
- Innovative courses may only satisfy elective credit toward graduation requirements.
- Please refer to TAC §74.13 for guidance on endorsements.

Course Description:

In *Concepts of Distribution and Logistics Technology*, students will gain knowledge and skills in safe application, design, and assessment of technologies used in the supply chain and logistics industries. The students will apply knowledge and skills in using standard and emerging technologies in the field of logistics. This course allows students to understand, apply, and simulate the new technologies of distribution and logistics. The *Concepts of Distribution and Logistics Technology* course will provide students with a broader basis for understanding the technology of managing, storing, shipping, and receiving different materials. These technologies will include data base tracking and delivering software, equipment, and services used in the field. The course will develop the students' knowledge of distribution, logistics, and the supply chain.

Essential Knowledge and Skills:

(a) General Requirements. This course is recommended for students in grades 10 and 12. Students shall be awarded one credit for successful completion of the course.

(b) Introduction.

(1) Career and technical education instruction provides content aligned with challenging academic standards and relevant technical knowledge and skills for students to further their education and succeed in current or emerging professions.

(2) The Transportation, Distribution, and Logistics (TDL) Career Cluster focuses on careers in planning, management, and movement of people, materials, and goods by road, pipeline, air, rail and water and related professional support services such as transportation infrastructure planning and management, logistics services, mobile equipment and facility maintenance.

(3) In Concepts of Distribution and Logistics Technology, students will gain knowledge and skills in safe application, design and assessment of technologies used in the supply chain and logistics industries. The students will apply knowledge and skills in using standard and emerging technologies in the field of logistics. This course allows students to understand, apply, and simulate the new technologies of distribution and logistics. The Concepts of Distribution and Logistics Technology course will provide students with a broader basis for understanding the technology of managing, storing, shipping, and receiving different materials. These technologies will include data base tracking and delivering software, equipment, and services used in the field. The course will develop the students' knowledge of distribution, logistics, and the supply chain.

(4) Students are encouraged to participate in extended learning experiences such as career and technical student organizations and other leadership or extracurricular organizations.

(5) Statements that contain the word "including" reference content that must be mastered, while those containing the phrase "such as" are intended as possible illustrative example.

(c) Knowledge and Skills.

(1) The student demonstrates professional standards/employability skills as required by business and industry. The student is expected to:

(A) identify policies and procedures of distribution and logistics;

(B) research careers in distribution and logistics systems;

(C) identify all personal protection equipment required in the workplace;

(D) research certification opportunities;

(E) investigate response plans to emergency situations; and

(F) practice employers' expectations such as appropriate work habits, ethical conduct, legal responsibilities, and good citizenship skills.

(2) The student develops a professional portfolio in preparation to enter the workforce. The student is expected to:

(A) create a resume;

(B) explain what it means to maintain a positive social media account;

(C) write and present a 20-30 second elevator speech, including personal attributes and characteristics that employers look for in new hires;

(D) research industry-related websites and locate jobs postings online;

(E) apply for jobs online and using paper applications;

(F) prepare for an interview by researching an employer website, writing possible interview questions, and developing inquiries about the company;

(G) write and send a thank-you note or a video thank-you email; and

(H) identify and explain networking strategies and research networking opportunities such as professional organizations in the field.

(3) The student analyzes the structure of a typical supply chain flow including the distribution and logistics network. The student is expected to:

(A) explain the flow of products/services from raw material to the customer;

(B) describe the flow of information and the importance of communication from customer to supplier and from supplier to customer;

(C) describe the flow of finances into the company from product sales as well as from the company to the customer in the form of returns;

(D) describe the flow of returns and how it differs from the flow of production; and

(E) identify the key components found in a distribution and logistics network.

(4) The student researches and applies warehouse operational methods. The student is expected to:

(A) research the pros and cons of the use of automated warehousing;

(B) describe the path of a product through a standard warehouse and an automated warehouse;

(C) research new ways to secure data used in the distribution and logistics network;

(D) prepare business forms used by suppliers to control routing in a distribution and logistics network; and

(E) develop a simple warehouse management system with spreadsheet and word processing software.

(5) The student analyzes the functions of a supplier in distribution and logistics. The student is expected to:

(A) differentiate between sourcing and strategic sourcing;

(B) explain the difference between traditional supplier relationship management and a strategic supplier alliance;

(C) research and explain the concept of Business to Business (B2B) commerce; and

(D) explain the concept of supplier co-location and research the benefits of co-locating with suppliers.

(6) The student develops an understanding of the procurement process. The student is expected to:

(A) explain the difference between procurement and purchasing;

(B) research the concept of Total Cost of Ownership (TCO) as it relates to procurement;

(C) evaluate the technologies that are used during the procurement process such as analysis software and the benefits that technology brings to procurement; and

(D) explain the six key objectives of the procurement process, including identifying customer needs, looking outside your market, prioritizing relationships, collecting and spending data, communicating what you are doing, and knowing your negotiating position.

(7) The student researches and summarizes the manufacturing processes. The student is expected to:

(A) analyze manufacturing layouts, including process layout, product layout, cellular layout, and fixed-position layout;

(B) compare the four manufacturing environments, including make-to-stock, make-to-order, assembly-to-order, and engineer-to-order;

(C) describe the concepts of just-in-time and lean manufacturing;

(D) analyze the pros and cons of production offshoring and outsourcing; and

(E) evaluate the benefits of technology in manufacturing.

(8) The student evaluates product design. The student is expected to:

(A) describe the benefits of collaborative product design versus traditional over-the-wall product design;

(B) describe the benefits achieved during the product design process;

(C) identify and explain the features of non-price-based product differentiation such as availability, durability, quality and reliability;

(D) explain the concept of reverse logistics and its benefits;

(E) explain the phases in the product lifecycle such as launch, growth, and maturity and identify the key features of each;

(F) research and explain the benefits that technology brings to product or service design; and

(G) identify the characteristics of a product and their relationship to customer value.

(9) The student develops an inventory management system. The student is expected to:

(A) explain how information can be used to replace physical inventory;

(B) define safety stock and safety lead time and explain how they can be used successfully;

(C) research the types of supply chain inventory, including cycle, safety stock, anticipation, and pipeline, and the use cases for each;

(D) explain the types of inventory costs, including capital, storage, risk, and service, and how those costs are calculated;

(E) explain the various inventory policies and controls such as stock keeping units, cycle counting, and alphabetical (ABC) inventory classification and explain how they are used; and

(F) develop and present an inventory management system for a company.

(10) The student applies problem-solving and organizational skills to develop a transportation management system. The student is expected to:

(A) research the pros and cons of the five primary modes of transportation such as rail, motor, air, water, and pipeline;

(B) explain what ‘last mile deliveries’ are and why consumers are part of the disruption which causes logistics companies to focus on improving the timeliness of direct-to-consumer deliveries;

(C) research and compare the types of motor carriers and their limitations;

(D) compare third party logistics (3PLs) and fourth party logistics (4PLs);

(E) research the benefits of transportation management software systems;

(F) explain the benefits of technology for the transportation system; and

(G) research the benefits of a business partnering with a transportation company to move products from the manufacturing location to the store.

(11) The student researches and analyzes the distribution network. The student is expected to:

(A) describe the differences and primary uses of the warehouse classifications, including private, public, and contract;

(B) summarize the key warehouse processes, including receiving, put away, storage, picking, packing, and shipping as well as value-added warehousing;

(C) research and compare the various mechanized and automated systems for handling warehouse materials;

(D) analyze the benefits of technology in distribution including warehouse management systems;

(E) explain the concepts of cross-docking and break-bulk operations;

(F) explain the concept of inland ports and their importance to today's supply chains;

(G) discuss the five basic functions of packaging, including protection, containment, information, utility of use, promotion;

(H) explain the concept of free trade zones; and

(I) develop a distribution and logistics network for a chosen product.

(12) The student investigates the customer's role in driving the requirements for distribution and logistics. The student is expected to:

(A) explain the voice of the customer (VOC) procedure and how it can be used to increase sales and profitability;

(B) research and explain how customer needs drive market disruption;

(C) identify ways the wants and needs of customers can be discovered;

(D) explain how the customer relationship management strategy changes as customers move through the product life cycle;

(E) research and explain the benefits technology provides that enables logistics companies to meet customer requirements; and

(F) define customer satisfaction and the ways organizations ensure they meet customers' satisfaction.

Recommended Resources and Materials:

Material Handling Institute Website: Video Material

Material Handling Institute (n.d.) *Designing Robotics with the Workforce in Mind*

https://videos.mhi.org/designing-robotics-with-the-workforce-in-mind

Material Handling Institute (n.d.) *The Emerging Risks of Blockchain Technology*
https://videos.mhi.org/the-emerging-risks-of-blockchain-technology

Material Handling Institute (n.d.) *Regulatory Challenges in Healthcare Logistics*
https://videos.mhi.org/challenges-in-healthcare-logistics

Material Handling Institute (n.d.) Your Guide to Overhead Lifting Solutions
https://videos.mhi.org/your-guide-to-overhead-lifting-solutions

Material Handling Institute: Printed Material

Material Handling Institute (n.d.) Material Handling Institute *Glossary*
http://www.mhi.org/glossary?q=%22warehouse+management+system%22&pb=1&fq=&sort=score+desc

Material Handling Institute (n.d.) Automated Storage and Retrieval Systems
http://www.mhi.org/fundamentals/automated-storage?

Material Handling Institute (n.d.) Fundamentals of Warehousing & Distribution
http://www.mhi.org/cte/materials

Recommended Course Activities:

- The student will develop a professional portfolio with a resume, understanding networking, and social media sites used for job searches and for candidate evaluation.
- The student will develop a presentation on how the lean system can improve a part of the distribution and logistics network.

Suggested methods for evaluating student outcomes:

- Classroom Observation
- Daily Q&A
- Daily Quizzes using Kahoot! or Turning Point
- Rubric on different activities
- Poster of some form of technology used in Distributions and Logistics
- Earn the Certified Logistics Associate Certification
- Exams

Teacher qualifications:

An assignment for this course is allowed with one of the following certificates.

- Technology Education: Grades 6-12.
- Trade and Industrial Education: Grades 6-12. This assignment requires appropriate work approval.
- Trade and Industrial Education: Grades 8-12. This assignment requires appropriate work approval.
- Vocational Trades and Industry. This assignment requires appropriate work approval.

Additional information:

Revised–July 2026

Transportation, Distribution, and Logistics Career Cluster

The Transportation, Distribution, and Logistics career cluster focuses on planning, management, and movement of people, materials, and goods by road, pipeline, air, rail, and water. It also includes transportation infrastructure planning and management, logistics services, and mobile equipment and facility maintenance. This career cluster includes occupations ranging from automotive mechanic, avionics technician, and automotive entrepreneur to pilots and logistics planning professionals.

Statewide Program of Study: Distribution, Logistics, and Warehousing

The Distribution, Logistics and Warehousing program of study focuses on educational and occupational opportunities associated with business planning and management aspects of distribution, logistics and warehousing. This program of study includes exploration of the history, laws, regulations, and common practices used in the logistics of warehousing and distribution systems.

Secondary Courses for High School Credit

Level 1	• Principles of Transportation Systems • Principles of Distribution and Logistics
Level 2	• Concepts of Distribution and Logistics Technology • Management of Transportation Systems • Raster-Based Geographic Information Systems
Level 3	• Distribution and Logistics • Advanced Transportation Systems + Advanced Transportation Systems Laboratory (TBD)
Level 4	• Practicum in Transportation Systems • Practicum in Transportation Systems + Extended Practicum in Transportation Systems • Practicum in Distribution and Logistics • Practicum in Distribution and Logistics + Extended Practicum in Distribution and Logistics • Career Preparation for Programs of Study • Career Preparation for Programs of Study + Extended Career Preparation

Work-Based Learning and Expanded Learning Opportunities

Work-Based Learning Activities	• Intern at a fulfillment center to learn about planning and distribution of goods • Shadow an operations manager at a local company's warehouse to learn about the people and technology resources necessary to implement an operations plan
Expanded Learning Opportunities	• Attend transportation, distribution and logistics expos • Join the Transportation Association, Supply Chain Association, or Freight Forwarder and attend events with students

Aligned Industry-Based Certifications

- Certified Logistics Technician (CLT)
- Certified Production and Inventory Analyst (CPIA)
- Certified Stores and Stock Controller (CSSC)
- Certified Supply Chain Leader (CSCL)
- Industrial Technology Maintenance (ITM) - Process Control Systems
- Logistics & Transportation Operations Strategies (LTOS)
- Supply Chain Framework and Strategy (SCFS)
- Transportation Dispatcher



Example Postsecondary Opportunities

Apprenticeships
- Motor Transport Operator Apprenticeship

Associate Degrees
- Logistics, Materials, and Supply Chain Management
- Transportation and Mobility Management

Bachelor's Degrees
- Transportation and Mobility Management
- Logistics and Supply Chain Management

Master's, Doctoral, and Professional Degrees
- Supply Chain Management
- Transportation and Mobility Management

Additional Stackable IBCs/License
- Commercial Driver's License
- Certified Supply Chain Professional

Example Aligned Occupations

Shipping, Receiving, and Inventory Clerks
Median Wage: $36,877
Annual Openings: 9,082
10-Year Growth: 7%

Production, Planning, and Expediting Clerks
Median Wage: $48,221
Annual Openings: 3,684
10-Year Growth: 21%

Transportation, Storage, and Distribution Managers
Median Wage: $95,813
Annual Openings: 2,097
10-Year Growth: 22%

Data Source: TexasWages, Texas Workforce Commission. Retrieved 3/8/2024.

For more information visit:
https://tea.texas.gov/academics/college-career-and-military-prep/career-and-technical-education/programs-of-study-additional-resources

Successful completion of the Distribution, Logistics, and Warehousing program of study will fulfill requirements of the Business and Industry endorsement.

Texas Education Agency

Distribution, Logistics, and Warehousing

Transportation, Distribution, and Logistics Career Cluster

Statewide Program of Study: Distribution, Logistics, and Warehousing

Course Information

Level 1

Course	Prerequisites | Corequisites	Career Clusters
Principles of Transportation Systems* 13039250 (1 credit)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** None **Recommended Corequisites:** None	
Principles of Distribution and Logistics* 13039260 (1 credit)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** None **Recommended Corequisites:** None	

Level 2

Course	Prerequisites | Corequisites	Career Clusters
Concepts of Distribution and Logistics Technology N1303800 (1 credit)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** None **Recommended Corequisites:** None	
Management of Transportation Systems 13040200 (1 credit)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** Principles of Transportation Systems **Recommended Corequisites:** None	
Raster-Based Geographic Information Systems 13027550 (1 credit)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** Geographic Information Systems **Recommended Corequisites:** None	

Level 3

Course	Prerequisites | Corequisites	Career Clusters
Distribution and Logistics 13040300 (1 credit)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** Principles of Distribution and Logistics **Recommended Corequisites:** None	
Advanced Transportation Systems + Advanced Transportation Systems Laboratory* TBD (TBD credit)	**Prerequisites:** TBD **Corequisites:** TBD **Recommended Prerequisites:** TBD **Recommended Corequisites:** TBD	

** Indicates course is included in more than one program of study in this career cluster.*

For additional information on the **Transportation, Distribution, and Logistics** career cluster, contact cte@tea.texas.gov or visit https://tea.texas.gov/cte

[LEA name] does not discriminate on the basis of race, color, national origin, sex, or disability in its programs or activities and provides equal access to the Boy Scouts and other designated youth groups. The following person has been designated to handle inquiries regarding the nondiscrimination policies: [title], [address], [telephone number], [email]. Further nondiscrimination information can be found at Notification of Nondiscrimination in Career and Technical Education Programs.

Transportation, Distribution, and Logistics Career Cluster

Statewide Program of Study: Distribution, Logistics, and Warehousing

Course Information

Level 4

Course	Prerequisites | Corequisites	Career Clusters
Practicum in Transportation Systems* First Time Taken: 13040450 (2 credits) Second Time Taken: 13040460 (2 credits)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** None **Recommended Corequisites:** None	
Practicum in Transportation Systems + Extended Practicum in Transportation Systems* First Time Taken: 13040455 (3 credits) Second Time Taken: 13040465 (3 credits)	**Prerequisites:** None **Corequisites:** Practicum in Transportation Systems **Recommended Prerequisites:** None **Recommended Corequisites:** None	
Practicum in Distribution and Logistics* First Time Taken: 13040470 (2 credits) Second Time Taken: 13040480 (2 credits)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** None **Recommended Corequisites:** None	
Practicum in Distribution and Logistics + Extended Practicum in Distribution and Logistics* First Time Taken: 13040475 (3 credits) Second Time Taken: 13040485 (3 credits)	**Prerequisites:** None **Corequisites:** None **Recommended Prerequisites:** None **Recommended Corequisites:** None	
Career Preparation for Programs of Study* First Time Taken: 12701121 (2 credits)	**Prerequisites:** At least one Level 2 or higher CTE course **Corequisites:** None **Recommended Prerequisites:** None **Recommended Corequisites:** None	
Career Preparation for Programs of Study + Extended Career Preparation* First Time Taken: 12701141 (3 credits)	**Prerequisites:** At least one Level 2 or higher CTE course **Corequisites:** None **Recommended Prerequisites:** None **Recommended Corequisites:** None	

** Indicates course is included in more than one program of study in this career cluster.*

For additional information on the **Transportation, Distribution, and Logistics** career cluster, contact cte@tea.texas.gov or visit https://tea.texas.gov/cte

TEA Texas Education Agency

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6. Discussion and possible action to approve the LISD HB3 Goals (CCMR & Early Childhood).
Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

It is the policy of the Laredo Independent School District not to discriminate on the basis of race, color, national origin, gender, religion, limited English proficiency, or handicapping condition in its programs.

HB 3 Goals

CCMR & Elementary Education Department

Mrs. Monica Calles - Executive Director of CCMR, Adv. Academics, & SoI
Mr. Matias Ydrogo III - Executive Director for Elementary Education

HB 3 Goals - Legislative Requirements

- House Bill 3 (HB 3) was enacted by the 86th Texas Legislature in 2019.
- Texas Education Code (TEC) 39.306 establishes annual performance reporting.
- The Performance Report must be published annually by the board of trustees.
- The District Annual Report includes progress toward Board-adopted district and campus goals in two areas:

  (a) early childhood literacy and mathematics - TEC §11.185 and

  (b) and College, Career, and Military Readiness (CCMR) - TEC §11.186

HB 3 Purpose

In alignment with the state's 60x30TX goal, the Texas Commission on Public School Finance recommended establishing a Pre-K through 12th grade goal of at least 60% proficiency at TEA's "Meets Grade Level" standard at two key checkpoints:

- **Early Childhood** - Sixty percent of third-grade students achieving the states "Meets Grade Level" standard in reading language arts and mathematics.

- **CCMR** - Sixty percent of all high school graduates demonstrating readiness for postsecondary success through (1) earning an industry-recognized credential aligned with workforce opportunities (2) enrolling in postsecondary education, or (3) entering military service.

HB3 LISD Progress Measure

3rd Grade Outcome Goals for Reading Language Arts and Mathematics

ECE Outcome Literacy Goal

3RD GRADE STAAR READING LANGUAGE ARTS						
The percentage of 3rd-grade students that score at the Meets level or above on STAAR Reading Language Arts will increase from 58% to 60% by June 2027.						
Yearly Target Goals						
2026		2027	2028	2029	2030	2031
Goal	Score	Goal	Goal	Goal	Goal	Goal
60%	58%	60%	62%	64%	66%	70%
*Our Meets percentage is higher than the Region (48%) and the State (50%)						

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2026	*	52%	*	*	*	*	29%	51%	*	46%	59%	45%
2027	*	*	*	*	*	*	*	*	*	*	*	*
2028	*	*	*	*	*	*	*	*	*	*	*	*
2029	*	*	*	*	*	*	*	*	*	*	*	*
2030	*	*	*	*	*	*	*	*	*	*	*	*
2031	*	*	*	*	*	*	*	*	*	*	*	*

ECE Outcome Math Goal

3RD GRADE STAAR MATHEMATICS						
The percentage of 3rd-grade students that score at the Meets level or above on STAAR Mathematics will increase from 53% to 55% by June 2027.						
Yearly Target Goals						
2026		**2027**	**2028**	**2029**	**2030**	**2031**
Goal	**Score**	**Goal**	**Goal**	**Goal**	**Goal**	**Goal**
50%	53%	55%	57%	59%	61%	62%

*Our Meets is higher than the region (43%) and comparable to the State at (44%)

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2026	*	53%	*	*	*	*	29%	52%	*	47%	54%	47%
2027	*	*	*	*	*	*	*	*	*	*	*	*
2028	*	*	*	*	*	*	*	*	*	*	*	*
2029	*	*	*	*	*	*	*	*	*	*	*	*
2030	*	*	*	*	*	*	*	*	*	*	*	*
2031	*	*	*	*	*	*	*	*	*	*	*	*

Action Plan for Early Childhood
Reading Language Arts and Mathematics

To ensure that student academic achievement goals are met, a target professional development and instructional support plan will be implemented across all elementary schools.

- **HB3 Reading Academies**- certification for all K-3 grade teachers (including special education teachers), assistant principals, and principals
- **HB2 Math Academies**-certification for all K-3 grade teachers (including special education teachers), assistant principals, and principals
- **Scheduled PLCs** - common planning sessions focused on TEKS based instruction for benchmark and checkpoint data analysis. Monthly Teacher Lead Collaboration Best Practice Sessions.
- **Targeted Support:** Bilingual Department and CIA are supporting with campus visits and walkthroughs to provide support/feedback.

Strength of Our District Plan

- **Strong Starting Position**: LISD's current performance above both regional and state averages provides momentum and credibility.
- **Alignment with HB3**: Goals directly address the legislative mandate while showing progress in reading language arts and math.
- **Data Transparency**: Clear baseline and comparison data demonstrate accountability set into five-year goals.
- **Long-term Vision**: Five-year timeline allows for sustainable professional development and systemic change.

Student Engagement



Math Olympics



Reading Interactive Wall

HB 3 CCMR Proposed District & Campus Goals

Mrs. Monica Calles

Executive Director of CCMR, Adv. Academics, & Schools of Innovation

CCMR Outcome Goals

- CCMR goals align with Student Achievement (Domain 1) accountability criteria.
- CCMR outcome goals measure the percentage of annual graduates meeting college, career, or military readiness standards.
- HB3 goals and targets are reviewed annually to monitor district and campus progress and ensure alignment with state requirements.
- Industry-Based Certification (IBC) accountability requirements became more rigorous beginning with the 2023 accountability refresh.
- In 2023, the CCMR threshold for an “A” rating increased from 60% to 88%.

House Bill 2 / House Bill 120 - CCMR Requirements

As Reflected in Board Policy EA (LEGAL)

- **Board Adoption:** The Board of Trustees shall adopt CCMR plans establishing specific, measurable annual goals for each high school campus for the next five years.
- **Annual Progress Report:** The district shall prepare an annual report documenting progress toward established CCMR goals.
- **Public Posting:**The annual report must be posted on the district and applicable campus websites at least two weeks before the public meeting for Board review and approval.
- **Report Updates:** Any board-approved modifications to the annual report must be reelected on the district and applicable campus websites.

CCMR Indicators

- Met Texas Success Initiative in RLA & Math (SAT/ACT/TSIA & CPC)
- Earn Dual Credit Course Credit — 3 hours in ELAR or Math or 9 Hrs in any subject
- Met Criteria on AP/ IB exam — Obtain a 3 or higher on AP or 4 or higher on IB
- Earn an Associates Degree
- Complete an OnRamps Dual Enrollment Course
- Earn an Industry Based Certification*
- Earn a Level I or Level II Certificate
- Enlist in Armed Forces or Texas National Guard
- Graduate with an IEP and Workforce Readiness Code
- Graduate Under an Advanced Diploma Plan as a current SPED student

***For IBCs there has been a yearly increase in rigor- 2025** Level 2 Course in aligned Program of Study/**2026** Concentrator/**2027** Completer

HB 3 CCMR - Proposed District Goal

The percentage of annual graduates meeting the College, Career, or Military Readiness criteria will increase to 100% by 2031.

CURRENT PERFORMANCE

LISD	REGION ONE ESC	TEA
98%	90%	87%

LISD CCMR District Goals

The percentage of graduates that meet the criteria for CCMR will **maintain at 98% for 2027 Accountability.**

Yearly Target Goals

2026	2027	2028	2029	2030	*2031
98%	98%	99%	99%	100%	100%

LISD CCMR Performance

98%					

District Progress Monitoring

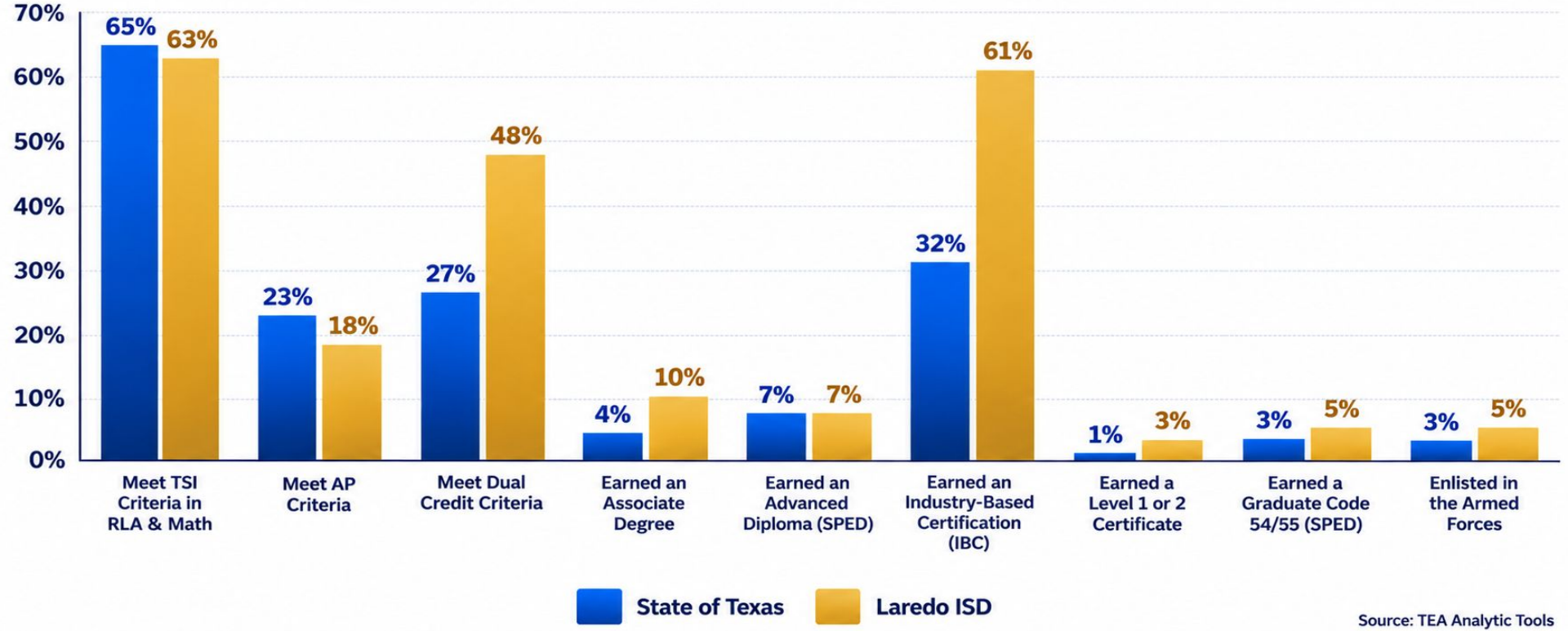
LISD	On Target

*2031 targets will be reviewed annually and adjusted as needed to align with updated TEA accountability requirements.

LISD Closing the Gaps Targets

Accountability	All Students	Hisp	EcoDis	EB (+Former)	SpEd (Current)	High Focus	Highly Mobile	Homeless	Cont Enroll	G/T
★2026	98	98	98	98	97	98	92	92	98	99
2027	99	99	99	99	98	99	93	93	99	99
2028	99	99	99	99	98	99	93	93	99	100
2029	100	100	100	100	99	100	94	94	100	100
2030	100	100	100	100	99	100	94	94	100	100
2031	100	100	100	100	100	100	95	95	100	100

LISD CCMR Performance by Indicator



Source: TEA Analytic Tools

LISD Annual CCMR Indicator Goal for Student Growth

CCMR INDICATOR	2026 ACTUAL PERFORMANCE	2027 PROPOSED GOAL	2028 PROPOSED GOAL	2029 PROPOSED GOAL	2030 PROPOSED GOAL	2031 PROPOSED GOAL
Meet TSI Criteria in RLA & Math	**63%**	65%	67%	69%	71%	**73%**
Meet AP Criteria	**18%**	19%	20%	21%	22%	**23%**
Meet Dual Credit Criteria	**48%**	50%	52%	55%	57%	**60%**
Earned an Associate Degree	**10%**	11%	12%	14%	16%	**18%**
Earned an Advanced Diploma (SPED)	**7%**	8%	8%	9%	9%	**10%**
Earned an Industry-Based Certification (IBC)	**61%**	64%	67%	70%	72%	**75%**
Earned a Level 1 or 2 Certificate	**3%**	4%	4%	5%	6%	**7%**
Earned a Graduate Code 54/55 (SPED)	**5%**	5%	6%	6%	7%	**7%**
Enlisted in the Armed Forces	**5%**	5%	5%	5%	5%	**5%**

2026 = Actual performance baseline | 2027 – 2031 = Proposed annual targets

HB3 CCMR - Proposed Campus Goals

The percentage of annual graduates who meet College, Career, or Military Readiness criteria will increase to 100% by 2031.

CURRENT PERFORMANCE

98%

LISD
LAREDO INDEPENDENT SCHOOL DISTRICT

87%

TEA
Texas Education Agency

98%

TOROS
CIGARROA HIGH SCHOOL

97%

ONCE A TIGER, ALWAYS A TIGER

97%

100%

2026

CHS CCMR High School Campus Goals

The percentage of graduates that meet the criteria for CCMR will **maintain at 98% for 2027 Accountability.**

Yearly Target Goals

2026	2027	2028	2029	2030	*2031
95%	98%	98%	99%	100%	100%

Cigarroa HS CCMR Performance

98%					

Campus Progress Monitoring

Cigarroa HS	On Target

*2031 targets will be reviewed annually and adjusted as needed to align with updated TEA accountability requirements.

CHS Closing the Gaps Targets

Accountability	All Students	Hisp	EcoDis	EB (+Former)	SpEd (Current)	High Focus	Highly Mobile	Homeless	Cont Enroll	G/T
★2026	98	98	98	98	93	98	-	-	98	98
2027	98	98	98	98	93	98	-	-	98	98
2028	98	98	98	98	94	98	-	-	98	98
2029	99	99	99	99	95	99	-	-	99	99
2030	100	100	100	100	96	100	-	-	100	100
2031	100	100	100	100	97	100	-	-	100	100

MHS CCMR High School Campus Goals

The percentage of graduates that meet the criteria for CCMR will **maintain** at 97% for 2027 Accountability.

Yearly Target Goals

2026	2027	2028	2029	2030	2031
95%	97%	98%	99%	100%	100%

Martin HS CCMR Performance

97%					

Campus Progress Monitoring

Mixon HS	On Target

*2031 targets will be reviewed annually and adjusted as needed to align with updated TEA accountability requirements.

MHS Closing the Gaps Targets

Accountability	All Students	Hisp	EcoDis	EB (+Former)	SpEd (Current)	High Focus	Highly Mobile	Homeless	Cont Enroll	G/T
★2026	97	97	97	97	100	97	100	-	98	98
2027	98	98	98	98	100	98	100	-	99	99
2028	98	98	98	98	100	98	100	-	99	99
2029	99	99	99	99	100	99	100	-	100	100
2030	100	100	100	100	100	100	100	-	100	100
2031	100	100	100	100	100	100	100	-	100	100

NHS CCMR High School Campus Goals

The percentage of graduates that meet the criteria for CCMR will **increase** to 98% for 2027 Accountability.

Yearly Target Goals					
2026	**2027**	**2028**	**2029**	**2030**	**2031**
95%	98%	98%	99%	100%	100%
Nixon HS CCMR Performance					
97%					
Campus Progress Monitoring					
Nixon HS	On Target				

*2031 targets will be reviewed annually and adjusted as needed to align with updated TEA accountability requirements.

NHS Closing the Gaps Targets

Accountability	All Students	Hisp	EcoDis	EB (+Former)	SpEd (Current)	High Focus	Highly Mobile	Homeless	Cont Enroll	G/T
★2026	97	97	97	98	95	97	-	-	98	99
2027	98	98	98	99	96	98	-	-	99	100
2028	98	98	98	99	96	98	-	-	99	100
2029	99	99	99	100	97	99	-	-	100	100
2030	100	100	100	100	98	100	-	-	100	100
2031	100	100	100	100	98	100	-	-	100	100

GECHS CCMR High School Campus Goals

The % of graduates that meet the criteria for CCMR will **maintain** at 100% for 2027 Accountability.

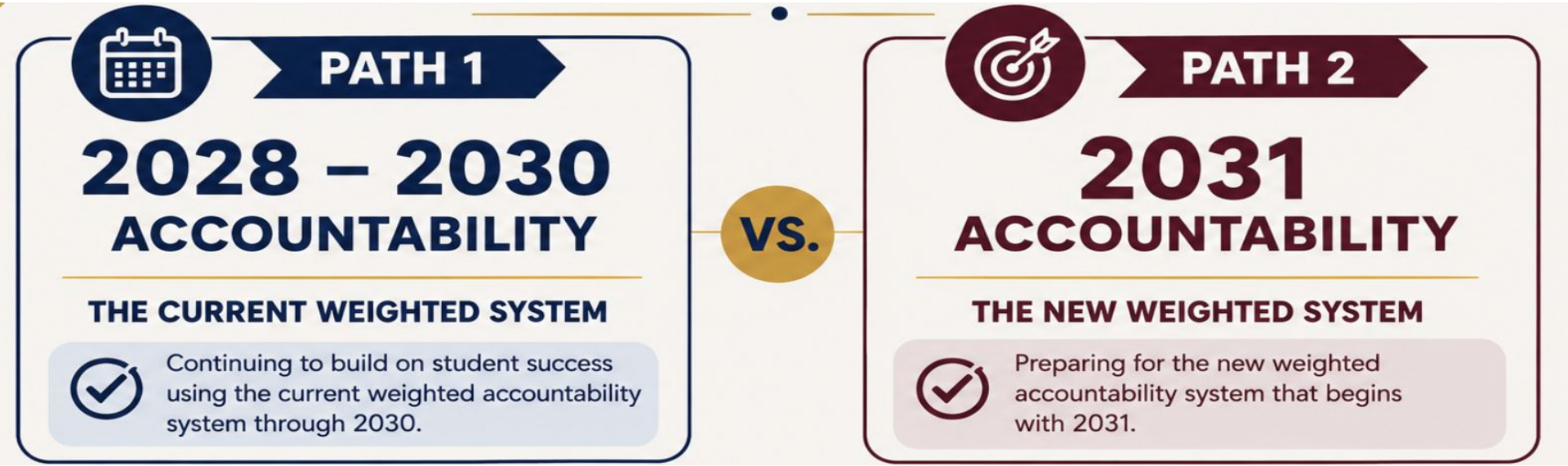
Yearly Target Goals					
2026	**2027**	**2028**	**2029**	**2030**	**2031**
100%	100%	100%	100%	100%	100%
Garcia ECHS CCMR Performance					
100%					
Campus Progress Monitoring					
GECHS	On Target				

*2031 targets will be reviewed annually and adjusted as needed to align with updated TEA accountability requirements.

GECHS Closing the Gaps Targets

Accountability	All Students	Hisp	EcoDis	EB (+Former)	SpEd (Current)	High Focus	Highly Mobile	Homeless	Cont Enroll	G/T
★2026	100	100	100	100	-	100	-	-	100	100
2027	100	100	100	100	-	100	-	-	100	100
2028	100	100	100	100	-	100	-	-	100	100
2029	100	100	100	100	-	100	-	-	100	100
2030	100	100	100	100	-	100	-	-	100	100
2031	100	100	100	100	-	100	-	-	100	100

CCMR Accountability: Two Pathways to Readiness



current 10th - 12th graders

current 9th graders

*Pending TEA Guidance: The 2028 A-F accountability refresh *may result in* revised CCMR cut scores.

Accountability refresh and differential weighting of CCMR through 2033

5% cap on Tier 3 IBCs

Differential CCMR Weighting

2027 Accountability
- Completer status required
- IBC list v4 (or v3 with 20% limit)
- College Prep Courses required to be in grade 12

2028 Accountability
- IBC list v4 with 5% cap on Tier 3 IBCs
- New military readiness indicator (AFQT + JROTC)
- Approved list requirement for College Prep Courses in grade 12
- Updated cut points

A–F Refresh

2029 Accountability
- No changed requirements from 2028

2030 Accountability
- No changed requirements from 2028
- IBC List v5 (or v4 if in three-year phase out)

2031 Accountability
- Differential weighting of CCMR, with cut points calibrated to keep overall rigor unchanged

Weighted CCMR

2032 Accountability
- No changed requirements from 2031

2033 Accountability
- Refresh year; framework to be shared in 2031
- IBC List v5 only

A–F Refresh

PEIMS Working Submissions may be completed and applied to accountability ratings, beginning with 2026 accountability

Weighted CCMR starts with the graduating class of 2030. These are freshmen in 2026-27

CCMR HB 3 Goals - Opportunities & Challenges

Opportunities

- Establishes high expectations for ALL Laredo ISD students.
- Allows ongoing progress monitoring of campus CCMR goals to identify needs and target support.
- Expands opportunities for students to achieve college and career readiness.

Challenges

- Increased rigor in CTE accountability requirements, including tiered IBCs.
- Preparing for proposed 2031 accountability performance levels.
- Implementing CCMR reporting requirements under HB120 and HB 2.

CCMR Action Plan - Strategies to Achieve HB 3 Goals

- **IBC Monitoring:** Track student progress toward TEA approved IBCs.
- **TSIA2 Readiness:** Strengthen campus supports through PD, instructional resources, testing opportunities, and preparation camps.
- **College Readiness:** Prioritize TSIA2 and other qualifying CCMR pathways while reducing reliance on College Prep Courses as a targeted CCMR indicator.
- **Accountability Alignment:** Monitor legislative and TEA accountability changes to ensure continued alignment with CCMR requirements.





LISD students Breaking Barriers!

Literacy and Math Plans

The board shall adopt and post on the district's website early childhood literacy and mathematics proficiency plans that set specific annual goals for the following five school years to reach quantifiable goals for student performance in reading and mathematics at each campus.

Each plan must:

1. Identify annual goals for students in each group evaluated under the closing the gaps domain under Education Code 39.053(c)(3) [see AIA];
2. Include annual goals for aggregate student growth on the third grade reading or mathematics assessment instrument, as applicable, administered under Education Code 39.023 [see EKB] or on an alternative assessment instrument determined by the board;
3. Provide for targeted professional development for classroom teachers in kindergarten or first, second, or third grade who are assigned to campuses that the board identifies as not meeting the plan's goals;
4. Assign at least one district-level administrator or employee of the regional education service center (ESC) for the district's region to:
    a. Coordinate implementation of the plan; and
    b. Submit an annual report to the board on the district's progress toward the goals set under the plan; and
5. Be reviewed annually by the board at a public meeting.

Each plan may set separate goals for students in a bilingual education or special language program under Education Code Chapter 29, Subchapter B.

Professional Development

The professional development provided to classroom teachers under item 3, above, must, as appropriate, consider the unique needs of students in a bilingual education or special language program under Education Code Chapter 29, Subchapter B.

Website Posting

A district shall post the annual report described above on the district's website and on the website, if any, of each campus in the district.

Education Code 11.185

[See AIB for annual report requirements.]

College, Career, and Military Readiness Plans

The board shall adopt college, career, and military readiness plans that set specific annual goals for the following five school years to reach quantifiable goals for measures of student college, career, and military readiness at each campus.

Each plan must:

1. Identify annual goals for students in each group evaluated under the closing the gaps domain [see AIA];
2. Include an annual goal for aggregate student growth on each college, career, and military readiness indicator evaluated under the student achievement domain [see AIA];
3. Assign at least one district-level administrator or employee of the regional ESC for the district's region to:
    a. Coordinate implementation of the plan; and
    b. Submit an annual report to the board, the Texas Education Agency (TEA), and the Legislative Budget Board on the district's performance and progress toward the goals set under the plan; and
4. Be reviewed and approved by majority vote annually by the board at a public meeting.

In identifying and including goals in each plan, the board shall use longitudinal student outcome data posted under Education Code 7.0405(a) and any other resources available to the board.

Education Code 11.186

Website Posting

A district shall post the annual report described above on the district's website and on the website, if any, of each campus in the district not later than two weeks before the date of the public meeting at which the report is reviewed and approved. The district shall update the annual report on each website if any modifications are made to the report by the board. *Education Code 11.186(d)*

[See AIB for annual report requirements.]

Original Language HB 3 (2019 Legislative Session)	Amended Language Effective December 4, 2025 HB 120 and HB 2 (2025 Legislative Session)
§ 11.186. COLLEGE, CAREER, AND MILITARY READINESS PLANS. (a) The board of trustees of each school district shall adopt college, career, and military readiness plans that set specific annual goals for the following five school years to reach quantifiable goals for measures of student college, career, and military readiness at each campus. (b) Each plan adopted under Subsection (a) must: (1) identify annual goals for students in each group evaluated under the closing the gaps domain under Section 39.053(c)(3); (2) include annual goals for aggregate student growth on college, career, and military readiness indicators evaluated under the student achievement domain under Section 39.053(c)(1); (3) assign at least one district-level administrator or employee of the regional education service center for the district's region to: (A) coordinate implementation of the plan; and (B) submit an annual report to the board of trustees on the district's progress toward the goals set under the plan; and (4) be reviewed annually by the board of trustees at a public meeting. (c) A school district shall post the annual report described by Subsection (b)(3)(B) on the district's Internet website and on the Internet website, if any, of each campus in the district. Added by Acts 2019, 86th Leg., R.S., Ch. 943 (H.B. 3), Sec. 2.003, eff. June 12, 2019.	**§ 11.186. COLLEGE, CAREER, AND MILITARY READINESS PLANS.** (a) The board of trustees of each school district shall adopt college, career, and military readiness plans that set specific annual goals for the following five school years to reach quantifiable goals for measures of student college, career, and military readiness at each campus. (b) Each plan adopted under Subsection (a) must: (1) identify annual goals for students in each group evaluated under the closing the gaps domain under Section 39.053(c)(3); (2) include **an annual goal** for aggregate student growth on **each** college, career, and military readiness **indicator** evaluated under the student achievement domain under Section 39.053(c)(1); **(3) include specific annual goals for student completion while enrolled in high school of postsecondary credentials, including industry-based credentials, level one or level two certificates, and associate degrees, prioritizing credentials identified in the long-range master plan for higher education established under Section 61.051 and the performance tier funding for public junior colleges for credentials of value under Section 130A.101;** **(4) include annual goals for the outcomes of the district ’s annual graduates at one, three, and five years after graduation from high school, including goals for:** **(A) the rate of enrollment at a postsecondary educational institution;** **(B) the percentage of graduates who enroll at a postsecondary educational institution and do not require remedial postsecondary coursework;** **(C) the rate of persistence at a postsecondary educational institution in each of the first two years of enrollment;** **(D) the rate of completion of a postsecondary degree, certificate, or other credentialing program; and** **(E) wages earned;** (5) assign at least one district-level administrator or employee of the regional education service center for the district's region to: (A) coordinate implementation of the plan; and (B) submit an annual report to the board of trustees, **the agency, and the Legislative Budget Board** on the district’s **performance and** progress toward the goals set under the plan; and (6) be reviewed **and approved by majority vote** annually by the board of trustees at a public meeting. **(c) In identifying and including goals in each plan adopted under Subsection (a) as provided by Subsection (b), the board of trustees shall use longitudinal student outcomes data posted under Section 7.0405(a) and any other resources available to the board.** **(d)** A school district shall post the annual report described by Subsection **(b)(5)(B)** on the district's Internet website and on the Internet website, if any, of each campus in the district **not later than two weeks before the date of the public meeting at which the report is reviewed and approved as required by Subsection (b)(6). The district shall update the annual report on each Internet website if any modifications are made to the report by the board of trustees.** **(e) The commissioner by rule shall establish a deadline for the submission of the annual reports described by Subsection (b)(5)(B). The agency shall compile and make publicly accessible on the agency ’s Internet website the annual reports.** **(f) The agency may evaluate the goals identified or included in an annual report described by Subsection (b)(5)(B) to determine whether those goals align with state secondary, postsecondary, and workforce goals.** Added by Acts 2019, 86th Leg., R.S., Ch. 943 (H.B. 3), Sec. 2.003, eff. June 12, 2019. Amended by: Acts 2025, 89th Leg., R.S., Ch. 918 (H.B. 120), Sec. 3, eff. June 20, 2025. Acts 2025, 89th Leg., R.S., Ch. 1065 (H.B. 2), Sec. 6.03, eff. June 20, 2025.

7. Discussion and possible action to approve to correct and resubmit the TEKS Certification for school year 2026-2027.

Mr. Guillermo Pro, Superintendent of Schools

LISD BOARD OF TRUSTEES

Goyo M. Lopez President, District 5	Veronica V. Orduño Vice President, District 3	Rodolfo “Rudy” Morales, III Secretary, District 2	Alfredo Gustavo Perez Parliamentarian, District 4	Juan Ramirez, Jr. Trustee, District 1	Dr. Gilberto “Gil” Martinez, Jr. Trustee, District 6	Monica Rangel- Garcia Trustee, District 7	Guillermo Pro Superintendent

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Textbooks Department

Feliciano Garcia

Director

Action to Correct and Resubmit TEKS Certification for School Year 2026-2027

TIMA Allotment and TEKS Certification for 2026-2027 School Year

- The Curriculum and Instruction Department along with the Textbooks Department recommend the correction and resubmission of the TEKS Certification for the school year 2026-2027. Board approval is essential.
- Under the Texas Education Code 31.1011, all Texas public schools districts and open-enrollment charter schools must submit a corrected annual certification to the State Board of Education and the Commissioner of Education regarding instructional materials.
- The Texas Education Agency (TEA) requires a completion of the 2026–27 Certification of Provision of Instructional Materials to regain access to receive disbursement funds in EMAT.

8. Discussion and possible action to approve the Investment Report for the First Quarter ended September 30, 2026.

Mr. Guillermo Pro, Superintendent of Schools

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AGENDA ITEM

Business and Support Services Committee, 11/05/2026

Purpose: Discussion

Resource Personnel: Ms. Flor Ayala, CPA, Assistant Superintendent for Finance & Business Services

Subject: Discussion and presentation on the Investment Report for the First Quarter ended September 30, 2026.

Topic: Finance

I. **Recommendation:** Staff recommends approval of the quarterly investment report for the quarter ended September 30, 2026.

II. **Rationale:** All the investments made by the District shall comply with the Public Investment Act. (Texas Government code Chapter 2256, Subchapter A) and all federal, state and local statues, rules or regulations.

III. **Evaluation Method and Timeline:** Not less than quarterly, a written report of investment transactions for all funds covered by the Public Funds Investment Act must be submitted and approved by the Board of Trustees.

IV. **Fiscal Impact and Cost/Funding Source:** Compilation of report was performed internally by authorized officers.

V. **Compliance with Board Policy: (Include copy of board policy)** CDA (Local/Legal)

REGULAR AGENDA

9. Discussion and possible action to receive and accept the 2026-2027 student demographic study and enrollment projections presented by Zonda.
Mr. Guillermo Pro, Superintendent of Schools

10. Discussion and possible action on the Accountability, Assessment, and TIA Department including:

- Local Improvement Plan: Christen Middle School

Mr. Guillermo Pro, Superintendent of Schools

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Accountability, Assessment, & TIA Department

Louis J. Christen Middle School

Local Improvement Plan

Cassandra Mendoza & Mayra Garcia

What is a Local Improvement Plan?



Required for campus identified under state or federal accountability system

Focused on improving student outcomes so that the campus exits improvement designation

Developed with stakeholder input & monitored throughout the year

LIP = Locally developed plan to address areas of low student performance.

Targeted Area of Support

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EB (Current & Monitored)+	Special Ed (Current)	Special Ed (Former) ✦	Continuously Enrolled
Count of Indicators Missed for Three Consecutive Years* A student group that misses the targets in at least the same three indicators, for three consecutive years, is identified for targeted support and improvement.												
	-	1	-	-	-	-	-	1	3	0	-	2
Academic Achievement Status: Reading/Language Arts (RLA)												
2024	-	3	-	-	-	-	-	3	3	3	-	3
2025	-	3	-	-	-	-	-	3	3	3	-	3
2026	-	3	-	-	-	-	-	3	3	3	-	3
Academic Achievement Status: Mathematics												
2024	-	0	-	-	-	-	-	0	0	3	-	0
2025	-	2	-	-	-	-	-	3	1	3	-	2
2026	-	0	-	-	-	-	-	3	0	3	-	0
Academic Growth Status: RLA												
2024	-	0	-	-	-	-	-	3	0	3	-	0
2025	-	3	-	-	-	-	-	3	1	3	-	2
2026	-	3	-	-	-	-	-	3	3	3	-	0
Academic Growth Status: Mathematics												
2024	-	0	-	-	-	-	-	0	0	3	-	0
2025	-	1	-	-	-	-	-	1	1	0	-	1
2026	-	0	-	-	-	-	-	0	0	0	-	0
Student Success (Student Achievement Domain Score (STAAR Component Only))												
2024	-	0	-	-	-	-	-	3	0	3	0	1
2025	-	3	-	-	-	-	-	3	1	3	1	1
2026	-	3	0	-	-	-	-	3	1	3	0	0
Progress in Achieving English Language Proficiency (EB Current)												
2024									3			
2025									0			
2026									3			

Local Improvement Plan

Christen Middle School is identified for targeted support.

EBs (Current & Monitored) did not meet state targets three consecutive years

DOMAIN III: Closing the GAPS

Area of Focus: Math

1. Academic Achievement
2. Academic Growth
3. Student Success

LIP: Implementation Timeline

SEP 21, 2026	Establish Campus Leadership Team (CLT)
OCT 12, 2026	ESC site meeting; district/campus administration needs assessment
OCT 23, 2026	**Parent meeting**
OCT 27, 2026	Finalize LIP accountability and goal setting
OCT 30, 2026	**Initial LIP submission**
NOV 3, 2026	CIA Committee presentation
NOV 12, 2026	**LISD Board presentation and approval**
NOV 2026 – JUN 2027	Progress monitoring
JAN – JUN 2027	Data collection and coaching
JUN 30, 2027	**End-of-year LIP submission**

LIP: From Data to Implementation

DATA ANALYSIS:

- LIP committee conducted a local needs assessment to identify priority areas and root causes impacting student outcomes.
- The committee reviewed student performance data and instructional practices.

KEY FINDINGS:

- Priority Area: Mathematics
- Focus Group: Emergent Bilingual Current & Monitored students

DOMAIN III OBSERVATIONS:

- Math Student Achievement performance level at Meets or Above for EBs Current & Monitored is 29%
- Math Academic Growth for EBs is 52%



LIP: From Data to Implementation

IMPLEMENTATION OF PLAN:

- Implement evidence-based instructional strategies aligned with identified campus needs.
- Strengthen PLCs to prioritize targeted mathematics instruction for Emergent Bilingual students.
- Use ongoing classroom observations and feedback to monitor progress and refine instruction.
- Collaborate with Region One's Office of School Systems Support and Accountability for continued guidance and campus support.



Student outcome goals

Goal 1:
Increase in DOMAIN III EB Math Achievement Meets and Above:
Goal: From 29% to 36%

Goal 2:
Increase in DOMAIN III EB Math Growth:
Goal: From 52% to 62%



What's Next?

1. Monitor established LIP milestones to assess implementation progress and maintain alignment with campus improvement goals.
2. Analyze student performance data to inform timely instructional adjustments and continuous improvement.
3. Continue collaboration with Region One's Office of School System Support and Accountability to monitor LIP progress and provide ongoing campus support.



11. Discussion and possible action on the duties and responsibilities of the Internal Auditor as assigned by the Board of Trustees, including the potential assignment of auditing duties. Possible Closed Session Pursuant to Texas Government Code Section 551.074 (a)(1).

Mr. Guillermo Pro, Superintendent of Schools

12. Discussion and possible action on the re-organization of the school board officer positions.
Mr. Guillermo Pro, Superintendent of Schools

13. Communication and Updates
Mr. Guillermo Pro, Superintendent of Schools

14. Adjournment
Chairperson

NOTICE OF VIDEO CONFERENCE CALL

Notice is hereby given that one or more board members may participate remotely in this board meeting by means of a videoconference call. The location of the meeting will be at the Amber Yeary Board Room - 2400 San Bernardo Ave., Laredo, TX 78040 where the presiding officer and a quorum of the Board will be physically present, and it is intended for the presiding officer to be present at this location during the meeting.

NOTICE OF POTENTIAL CLOSED MEETING

If during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapter D and E, regardless of whether the particular agenda item identifies a potential closed meeting.

DISABILITY ACCESS STATEMENT

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Erika Trevino at (956) 273-1401 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at the Amber Yeary Board Room, 2400 San Bernardo Ave.

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