



**LAREDO INDEPENDENT SCHOOL DISTRICT ~ 2400 SAN BERNARDO  
AVENUE ~ LAREDO, TX ~ (956)273-1000**

## **Special Call Meeting**

Thursday, March 26, 2026 5:30 PM

LISD Amber Yeary Board Room

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#### AGENDA

1. Discussion and possible action to approve the following budget amendments.

1A. BA #2526-43 Discussion and possible action on the General Operating Fund (199) budget amendment in the amount of \$22,726 as a result of transfers between functional expenditure categories.

2. Discussion and possible action to approve the recommendation to hire the following Professional Position. Possible Closed Session pursuant to Texas Governmental Code Section 551.074.

Asst. Superintendent for Student Services

Communication and Updates

Adjournment

AGENDA

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- 1A. BA #2526-43 Discussion and possible action on the General Operating Fund (199) budget amendment in the amount of \$22,726 as a result of transfers between functional expenditure categories.



**AGENDA ITEM**  
**Special Called Meeting, 3/26/2026**

**Agenda Item:** BA #2526-43

**Purpose:** Discussion

**Resource Personnel:** Ms. Flor Ayala, CPA, Assistant Superintendent for Finance, Business Services, & Accountability

**Subject:** BA #2526-43 Discussion and possible action on the General Operating Fund (199) budget amendment in the amount of \$22,726 as a result of transfers between functional expenditure categories.

**Topic:** Finance

- I. Recommendation:** Staff recommends approval of BA #2526-43.
- II. Rationale:** The requests for amendments to the adopted budget must be submitted in writing and must be accompanied by a clear statement of the reasons for the change requested. Approval from the Superintendent or designee is required on all requests for budget amendments before they may be presented to the Board. Board approval will be required in accordance with CE(LOCAL) and the budgeting and other relevant provisions of the Financial Accountability System Resource Guide.
- III. Evaluation Method and Timeline:** The school district's board minutes should be used to record any amendments to the budget. Monthly functional financial statements are prepared and presented to ensure expenditures are within the budgeted functional categories. Funds will expire June 30, 2026.
- IV. Fiscal Impact and Cost/Funding Source:** The enclosed detail is being presented as budget amendment BA #2526-43 with no effect on Fund Balance.
- V. Compliance with Board Policy (Include copy of board policy):** CE (Local/Legal) - Annual Operating Budget. Education Code 44.006

<b>Date</b>	<b>Description</b>	<b>Department</b>	<b>Fund</b>	<b>Amount</b>
March 26, 2026	BA #2526-43 Discussion and possible action on the General Operating Fund (199) budget amendment in the amount of \$22,726 as a result of transfers between functional expenditure categories.	Financial Management Department	Fund 199 - General Operating	\$22,726



**AGENDA ITEM**  
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Fiscal Year: 2026 Request Description: BA - FUND 199 AMEND TO PURCHASE GENERAL SUPPLIES

Budget Change Request Details

Request ID: 22405  
Date: 03-26-2026  
Description: BA - #2526-43 FUND 199 - AMEND TO PURCHASE GI  
Justification: BA - #2526-43 FUND 199 - AMENDMENT TO PURCHASE GENERAL SUPPLIES FOR JROTC PROGRAM.  
Is this a Budget Amendment?  Yes  No  
Amount: \$1,316.00  
Unreconciled Amount: \$0.00  
Characters remaining: 418 (500 max)

Decrease Accounts

Account	Name	Balance	Amount	Percentage
199.36.6412.99.003.99.RTC.2026.003	STUDENT TRAVEL - ROTC	\$3,010.36	\$616.00	46.8085%
199.36.6494.99.003.99.RTC.2026.003	STUDENT TRANSPORTATION	\$1,450.00	\$700.00	53.1915%
			<b>\$1,316.00</b>	<b>100.0000%</b>

Auto Complete: on

Increase Accounts

Account	Name	Balance	Amount	Percentage
199.11.6399.99.003.11.RTC.2026.003	GENERAL SUPPLIES - ROTC	\$26.06	\$1,316.00	100.0000%
			<b>\$1,316.00</b>	<b>100.0000%</b>

Auto Complete: on

Attachments  
Deleted Attachments

Fiscal Year: 2026 Request Description: BA - FUND 199 - TO COVER NIXON HS TRANSPORATION

Budget Change Request Details

Request ID: 22845  
Date: 03-26-2026  
Description: BA - #2526-43 FUND 199 - TO COVER NIXON HS TR  
Justification: BA - #2526-43 FUND 199 - TRANSFER TO COVER ARRANGEMENTS FOR STUDENT COUNCIL, MS. KRYSTAL SALAZAR ALVARADO AS PER MR. G. PRO, SUPERINTENDENT OF SCHOOLS.  
Is this a Budget Amendment?  Yes  No  
Amount: \$1,000.00  
Unreconciled Amount: \$0.00  
Characters remaining: 349 (500 max)

Decrease Accounts

Account	Name	Balance	Amount	Percentage
199.41.6499.00.701.99.000.2026.701	MISCELLANEOUS OPERATING COSTS	\$1,713.27	\$1,000.00	100.0000%
			<b>\$1,000.00</b>	<b>100.0000%</b>

Auto Complete: on

Increase Accounts

Account	Name	Balance	Amount	Percentage
199.36.6494.99.002.99.000.2026.002	STUDENT TRANSPORTATION	\$0.00	\$1,000.00	100.0000%
			<b>\$1,000.00</b>	<b>100.0000%</b>

Auto Complete: on

Attachments  
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Fiscal Year: 2026 Request Description: BA - FUND 199 TRANSFER MONIES TO PAY FOR LEADERSHIP AND MARC

Budget Change Request Details

Request ID: 22617

Date:

Description:

Justification:

Characters remaining:  (500 max)

Is this a Budget Amendment?  Yes  No

Amount:   
 Unreconciled Amount:

**Decrease Accounts**

Account	Name	Balance	Amount	Percentage	
199.11.6291.00.004.11.000.2026.004	CONSULTING SERVICES	\$0.00	\$5,000.00	51.1771%	
199.13.6239.00.004.11.000.2026.004	EDUCATION SERVICE CENTER SERVICE	\$0.00	\$1,000.00	10.2354%	
199.13.6495.00.004.11.000.2026.004	DUES	\$0.00	\$270.00	2.7636%	
199.13.6411.00.004.11.000.2026.004	EMPLOYEE TRAVEL	\$741.99	\$500.00	5.1177%	
199.23.6399.88.004.99.RAD.2026.004	GENERAL SUPPLIES (SENSITIVE ITEMS)	\$0.00	\$1,000.00	10.2354%	
199.23.6411.00.004.99.000.2026.004	EMPLOYEE TRAVEL	\$200.00	\$1,000.00	10.2354%	
199.23.6499.00.004.99.000.2026.004	MISCELLANEOUS OPERATING COSTS	\$0.00	\$1,000.00	10.2354%	
				<b>\$9,770.00</b>	<b>100.0000%</b>

[Auto Complete: on](#)

**Increase Accounts**

Account	Name	Balance	Amount	Percentage	
199.36.6299.00.004.99.000.2026.004	MISCELLANEOUS CONTRACTED SERVICE	\$0.00	\$9,770.00	100.0000%	
				<b>\$9,770.00</b>	<b>100.0000%</b>

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Fiscal Year: 2026 Request Description: BA FUND 199- TRANSFER TO PAY FOR SAFETY NECESSITIES

Budget Change Request Details

Request ID: 22505  
Date: 03-26-2026  
Description: BA - #2526-43 FUND 199 - TO PAY FOR SAFETY NEC  
Justification: BA - #2526-43 FUND 199 - TRANSFER TO PURCHASE CROSSING GUARD NECESSITIES SUCH AS STOP SIGN PADDLES, VESTS, ETC.  
Is this a Budget Amendment?  Yes  No  
Amount: \$330.00  
Unreconciled Amount: \$0.00  
Characters remaining: 389 (500 max)

**Decrease Accounts**

Account	Name	Balance	Amount	Percentage
199.11.6399.00.115.11.000.2026.115	GENERAL SUPPLIES	\$3,566.31	\$330.00	100.0000%
			<b>\$330.00</b>	<b>100.0000%</b>

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**Increase Accounts**

Account	Name	Balance	Amount	Percentage
199.52.6399.00.115.99.000.2026.115	GENERAL SUPPLIES	\$0.00	\$330.00	100.0000%
			<b>\$330.00</b>	<b>100.0000%</b>

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Fiscal Year: 2026 Request Description: BA - #2526-43 FUND 199 TO VMT BAND VIBRAPHONEE

Budget Change Request Details

Request ID: 22764  
Date: 03-26-2026  
Description: BA - #2526-43 FUND 199 - TO VMT BAND VIBRAPHONE  
Justification: BA - #2526-43 FUND 199 - TO VMT BAND VIBRAPHONE  
Characters remaining: 452 (500 max)

Is this a Budget Amendment?  Yes  No  
Amount: \$5,610.00  
Unreconciled Amount: \$0.00

Decrease Accounts

Account	Name	Balance	Amount	Percentage
199.36.6399.99.805.99.FIN.2026.805	GENERAL SUPPLIES - FINE ARTS	\$18,950.00	\$5,610.00	100.0000%
			<b>\$5,610.00</b>	<b>100.0000%</b>

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Increase Accounts

Account	Name	Balance	Amount	Percentage
199.11.6399.31.004.11.FIN.2026.004	GENERAL SUPPLIES	\$0.00	\$5,610.00	100.0000%
			<b>\$5,610.00</b>	<b>100.0000%</b>

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Attachments  
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Fiscal Year: 2026 Request Description: BA - FUND 199 TRANSFER TO COVER ROTC STUDENT TRAVEL

Budget Change Request Details

Request ID: 22627  
Date: 03-26-2026  
Description: BA - #2526-43 FUND 199 - TRANFER FOR ROTC STU  
Justification: BA - #2526-43 FUND 199 - TRANSFERRING TO COVER FOR ROTC STUDENT TRAVEL TO SAN ANTONIO ON MAR 19, 2026  
Is this a Budget Amendment? Yes No  
Amount: \$1,050.00  
Unreconciled Amount: \$0.00  
Characters remaining: 399 (500 max)

Decrease Accounts

Account	Name	Balance	Amount	Percentage
199.11.6399.99.002.11.RTC.2026.002	GENERAL SUPPLIES - ROTC	\$3,450.75	\$1,050.00	100.0000%

+  
Auto Complete: on

Increase Accounts

Account	Name	Balance	Amount	Percentage
199.36.6412.99.002.99.RTC.2026.002	STUDENT TRAVEL - ROTC	\$0.00	\$1,050.00	100.0000%

+  
Auto Complete: on

Attachments  
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Fiscal Year: 2026 Request Description: BA - FUND 199 TRANSFER TO COVER TRANSPORTATION

Budget Change Request Details

Request ID: 22612  
Date: 03-26-2026  
Description: BA - #2526-43 FUND 199 - TRANFER TO COVER TRA  
Justification: BA - #2526-43 FUND 199 - TRANSFER TO COVER ROTC TRANSPORTATION GOING TO LAKE CASA BLANCA ON ORGANIZATION DAY 3/6/2026  
Is this a Budget Amendment?  Yes  No  
Amount: \$150.00  
Unreconciled Amount: \$0.00  
Characters remaining: 383 (500 max)

Decrease Accounts

Account	Name	Balance	Amount	Percentage
199.11.6399.99.002.11.RTC.2026.002	GENERAL SUPPLIES - ROTC	\$3,450.75	\$150.00	100.0000%
			<b>\$150.00</b>	<b>100.0000%</b>

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Increase Accounts

Account	Name	Balance	Amount	Percentage
199.36.6494.99.002.99.RTC.2026.002	STUDENT TRANSPORTATION	\$0.00	\$150.00	100.0000%
			<b>\$150.00</b>	<b>100.0000%</b>

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Attachments  
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Fiscal Year: 2026 Request Description: BA - FUND 199 TRANSFER TO PAY FOR WALL WRAPS

Budget Change Request Details

Request ID: 22772  
Date: 03-26-2026  
Is this a Budget Amendment?  Yes  No  
Amount: \$3,500.00  
Unreconciled Amount: \$0.00

Description: BA - #2526-43 FUND 199 - TRANSFER TO PAY FOR V

Justification: BA - #2526-43 FUND 199 - FUNDS WILL BE UTILIZED TO PAY FOR WALL WRAPS FOR BUILDING MAINTENANCE AND OPERATIONS AND KEEP FACILITIES IN EFFECTIVE WORKING CONDITIONS.  
Characters remaining: 337 (500 max)

Decrease Accounts

Account	Name	Balance	Amount	Percentage
199.23.6399.00.105.99.000.2026.105	GENERAL SUPPLIES	\$0.78	\$3,500.00	100.0000%
			<b>\$3,500.00</b>	<b>100.0000%</b>

Auto Complete: on

Increase Accounts

Account	Name	Balance	Amount	Percentage
199.51.6299.00.105.99.000.2026.105	MISCELLANEOUS CONTRACTED SERVICE	\$0.00	\$3,500.00	100.0000%
			<b>\$3,500.00</b>	<b>100.0000%</b>

Auto Complete: on

Attachments  
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2. Discussion and possible action to approve the recommendation to hire the following Professional Position. Possible Closed Session pursuant to Texas Governmental Code Section 551.074.

- Asst. Superintendent for Student Services

Communication and Updates

Adjournment