Board of Education Tom Buffett President, 2026-2027	**Okemos Public Schools** board@okemosk12.net http://okemosk12.net	4406 Okemos Road Okemos, Michigan 48864 Phone: 517-706-5010

This agenda is for general informational purposes only. Based on board policy, the board of education may revise this agenda and may take up other issues at the meeting.

7:00 PM **MEETING AGENDA** **Community Conference Rm**
Monday, November 30, 2026

CALL TO ORDER

Tom Buffett, Jason Burns, Katie Cavanaugh, Shulawn Doxie, Andrew Phelps, Leeni Shrestha and Jillian Winn

WELCOME AND MEETING FORMAT *(2 Min)*

Welcome to this regular meeting of the Okemos Board of Education held in public for the purpose of conducting the business of the school board. There are two opportunities for public comment: citizens who wish to address agenda or non-agenda items will have an opportunity at the beginning of the meeting, as well as near the end of the meeting. Individuals who wish to address the board must complete a blue card located with the agendas near the room entrance, and present it to the board's secretary prior to the start of the agenda item. At the appropriate point in the agenda, the board president will call upon individuals who have submitted a blue card to move to the podium for their time to give comment.

MISSION MINUTE/AROUND THE PACK *(5 Min)*

An opportunity for individual board members to highlight events, activities, and other items of interest.

PROPOSED SCIENCE FIELD TRIP *(10 mins)*

Information has been provided by Christina Abbott, Okemos High School science teacher, regarding an educational student trip to Kenya, with possible dates in June 2027.

CONSTRUCTION TEAM AND BOND PARTNER UPDATE *(15 mins)*

District bond partner, Jon Ackley-Jelinek, will present a construction and bond partner update for the 2022 Bond Project.

OKEMOS BOARD OPERATING PROCEDURES v 11.9.26 (*10 mins*)

The board will begin its review and discussion of the proposed board operating procedures.

CITIZENS ADDRESS AGENDA AND NON-AGENDA ITEMS

At this time in the meeting, citizens have an opportunity to address the board regarding items of interest that may or may not be part of the evening's agenda. Citizens are required to limit comments to three minutes, except when this requirement is waived by the board president during the meeting. A designated timekeeper will communicate to the individual who is addressing the board within three minutes. The board highly values public comment and input; however, the board meeting format is designed to facilitate the evening's agenda and, therefore, restricts board members from engaging in conversation with speakers or immediately responding to questions. Questions and concerns may be addressed by the board later in the agenda and may be assigned for follow-up by the board or superintendent at a later date.

HIGH SCHOOL STUDENT REPORTS/REQUESTS *(5 Min)*

The high school student representative will highlight events and issues of interest and take questions from the board.

SUPERINTENDENT REPORT *(10 Min)*

The superintendent will highlight events and issues of interest and take questions from the board.

BOARD REPORTS/REQUESTS *(10 Min)*

The board will acknowledge receipt of correspondence.
Individual board members may request follow-up on other matters of concern. Board sub-committees may present their reports or deliver updates.

ACTION ITEMS

Within Action Items, there is a Consent Agenda to expedite the business of the board which groups a number of items together to be dealt with by one action of the board. However, items in the consent agenda may be extracted by individual board members' request for further discussion or clarification.

CONSENT AGENDA *(5 Min)*

In an effort to expedite the business of the board of education, but in no way meant to diminish the importance of each item, a Consent Agenda has been developed.
That the board approve items 1 through 3 for immediate implementation and appropriate action. Item 1: Approval of the Minutes of the Regular Meeting on November 7, 2026; Item 2: Acknowledge receipt of the October financial statement and approve payment of bills through October; Item 3: Approve the following personnel appointments and position changes, including new hires, internal appointments, and an interim administrative assignment.

OTHER ACTION ITEMS

The Other Action Items require additional discussion prior to board action.

STUDENT & STAFF DEVICE PURCHASE *(2 mins)*

Information was provided regarding the purchase of new staff and student devices through Trafera, LLC.

DISCUSSION ITEMS

Discussion items are intended to provide an opportunity for review of material and interaction concerning the individual items. Action is not taken during the board meeting. Discussion items may be acted upon by the Board of Education at a later date. The board president may move a discussion item forward in the meeting agenda to facilitate timely discussion and/or community input on that discussion item.

BOARD POLICY - FIRST READING *(10 mins)*

The board's policy committee has been engaged in the implementation process of Thrun's board policies. The committee is submitting several policies that have been reviewed and/or revised:

2202 Authority to Enter into Contracts
2406-O Board Officer Duties
2501-O Meetings
3102 Smoking, Tobacco Products, Drugs, and Alcohol
3303 Gifts and Donations
3304 Use of District Policy
3407 Asbestos Management
4113 Michigan Earned Sick Time Act (ESTA)
4201 Employee Ethics and Standards

4209 Abortion Referrals and Assistance
4210 Drug and Alcohol Free Workplace; Tobacco Product Restrictions
4508 Administrator Non-Renewal
5710 Student Suicide Prevention
5710A Student Identification Cards
5714 Threat Assessment and Response

The committee is recommending a December 14, 2026, effective date for these policies. Policies given first reading by the board are posted on the district website for thirty days for public review. Policies not given first reading are returned to the committee for further review and editing.

PA 152 (*5 mins*)

Approval for Okemos Public Schools to cover 80% of health care premium costs per PA 152, Section 4 and our local collective bargaining agreements.

COMMENTS FROM THE PUBLIC

At this time in the meeting, citizens have an opportunity to address the board regarding items of interest that that may or may not be part of the evening's agenda. Citizens are required to limit comments to three minutes, except when this requirement is waived by the board president during the meeting. A designated timekeeper will communicate to the individual who is addressing the board at three minutes. The board highly values public comment and input; however, the board meeting format is designed to facilitate the evening's agenda and, therefore, restricts board members from engaging in conversation with speakers or immediately responding to questions. Questions and concerns may be addressed by the board later in the agenda and may be assigned for follow-up by the board or superintendent at a later date.

DISTRICT DATA WORK SESSION *(1 hr)*

The board will enter into a work session for the purpose of assessing the district's data. The goal of this work session is to learn about the academic data that will be assessed and reported on this year.

ADJOURN

CALL FOR SCHOOL BOARD MEETING

TO: Members of the Board of Education of the Okemos Public Schools, Okemos, Michigan:

Tom Buffett, Jason Burns, Katie Cavanaugh, Shulawn Doxie, Andrew Phelps, Leeni Shrestha and Jillian Winn

Please take notice that a Special Meeting of the Board of Education of the School District will be held on:

DATE: November 30, 2026

TIME: 7:00 PM Regular Meeting

PLACE: Community Conference Room ~ Admin Building

Tom Buffett

_____

Tom Buffett, *President*

(Must be signed by the President of the Board OR by any two board members.)



BOARD OF EDUCATION PROPOSAL

Kenya 2027: Science, Conservation, & Cultural Immersion

Miss (Christina) Abbott
Science Department, Okemos High School

13-day student field program · June 2027

Meet the Trip Leader

9th

year teaching science

11

countries visited

3

continents

Experience traveling abroad

People to People Sports Ambassador (Austria, 2007); study abroad in Indonesia and Malaysia; educator EduTour to Finland. Also Canada, Mexico, Cayman Islands, Scotland, Ireland, Italy and Japan.

Leading students

- Science Olympiad Head Coach
- Organized single day field-trips
- Club Advisor for Love For Our Elders
- Lead 8th grade class trip to Washington DC in Spring 2019

Safety background

CPR / First Aid trained; former lifeguard and swim coach. Registers with the U.S. Embassy (STEP) on every international trip.





How This Opportunity Came About

SEPTEMBER 2026

Began exploring a Kenya science program with Red Road Tours, a company with a Michigan office whose owner I know through a group working to connect Uganda and the U.S.

RELATED DISTRICT TIE

Our developing partnership with Nyaka Village School through TEEEM, a school founded by an Okemos parent, grew from the same network.

NOVEMBER 2026

Learned of the Board's three-quote policy and requested quotes from World Expeditions and WorldStrides.

TRANSPARENCY & SAFEGUARDS

- Personal connection disclosed to district administration.
- No financial interest in Red Road Tours.
- Red Road offers a complimentary trip-leader spot, a common practice among student travel companies; leader benefits will be compared across all vendors.
- Vendor selected by the trip leader using a published rubric; completed comparison and share with administration and the board upon request.

Why Kenya: 21 NGSS Standards in the Field

Earth Science

HS-ESS1-5 Plate tectonics: Rift Valley

HS-ESS2-1 Landforms: Longonot, Hell's Gate

HS-ESS2-3 Earth's interior heat: geothermal

HS-ESS2-5 Water shapes land: gorge, falls

HS-ESS3-1 Resources & climate: coffee farms

HS-ESS3-2 Energy solutions: geothermal plant

HS-ESS3-3 Resource management: rangeland

HS-ESS3-4 Reducing impact: cookstoves

Biology & Ecology

HS-LS2-1 Carrying capacity: rangeland

HS-LS2-2 Biodiversity: wildlife transects

HS-LS2-6 Ecosystem stability

HS-LS2-7 Human-wildlife solutions

HS-LS2-8 Group behavior: elephants, chimps

HS-LS4-4 Adaptation: savanna wildlife

HS-LS4-5 Changing environments: rhinos

HS-LS4-6 Biodiversity solutions: simulation

Physical Science & Engineering

HS-PS3-3 Energy conversion: geothermal turbines

HS-PS3-4 Thermal energy transfer: cookstoves

HS-ETS1-1 Define a global challenge: energy access

HS-ETS1-2 Break down a problem: service project

HS-ETS1-3 Weigh trade-offs: energy & conservation

Global Citizenship

Service Project with St. Mary's Secondary School students

Community Meal and market day with local families

Livelihoods Coffee farmers and agricultural economy

Coexistence Communities living alongside wildlife

Who, When, and How Students Are Supported



Who

Any Okemos High School student enrolled for the 2026–27 school year.



When

June 2027, 13 days / 12 nights. Exact dates set once the vendor and group air are confirmed.



Supervision

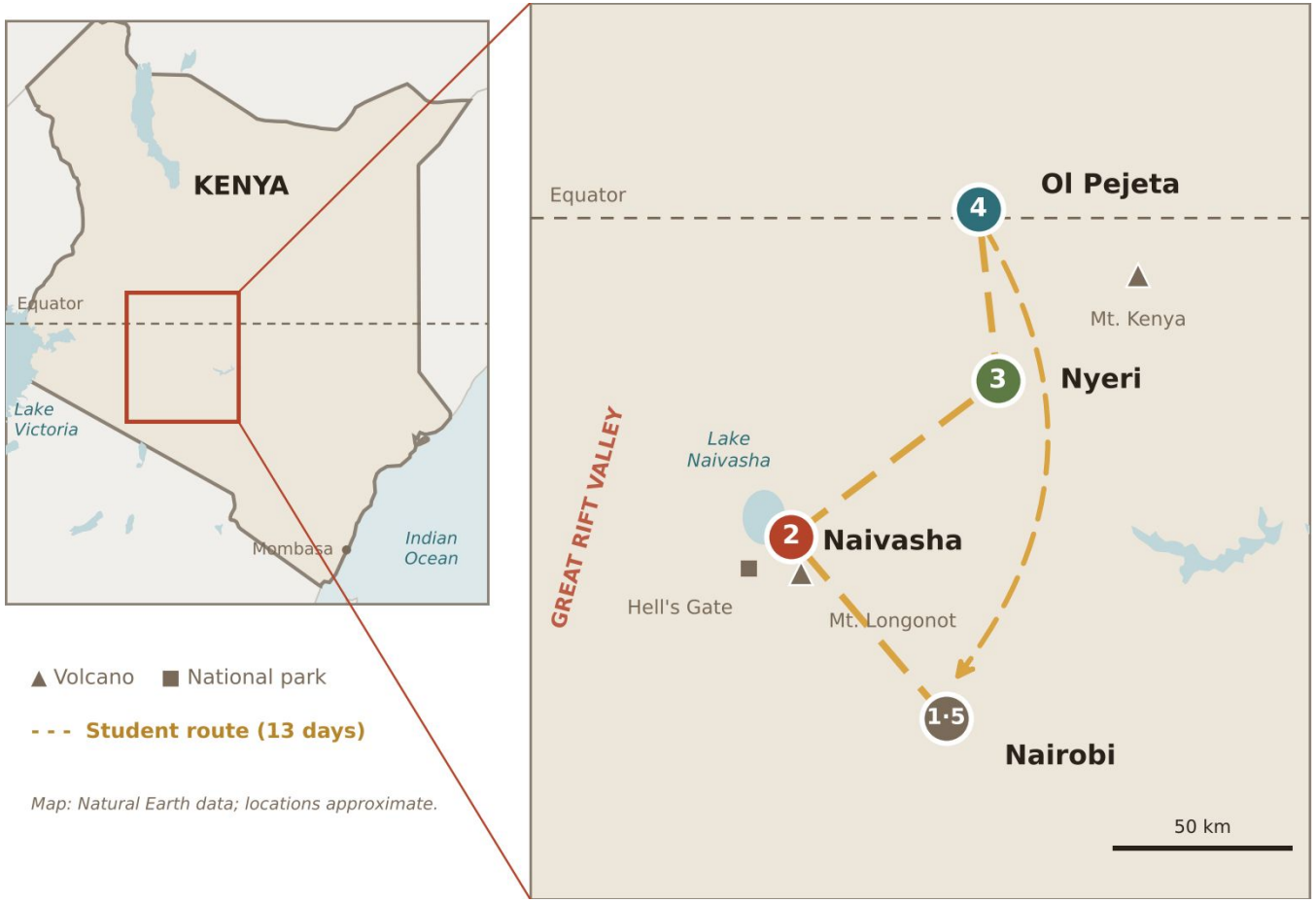
Adult chaperones plus the travel company's guides throughout.



In-country support

Required of every vendor quoted: in-country guides, 24-hour support, and all ground transportation.

The Route: Four Regions in Thirteen Days



1

DAYS 1 & 12–13

Nairobi

Arrival; Sheldrick elephant orphanage, Giraffe Centre, departure

2

DAYS 2–4

Lake Naivasha

Great Rift Valley: Mt. Longonot, Hell's Gate, geothermal energy

3

DAYS 5–7

Nyeri

Coffee country, St. Mary's school project, family day

4

DAYS 8–11

Ol Pejeta

Conservation field research on the Equator; chimpanzee sanctuary

Days 2–4: The Great Rift Valley

Lake Naivasha
Boat excursion to observe birdlife and hippos; Joy and George Adamson's conservation legacy at Elsamere.

Mt. Longonot
Crater-rim hike for firsthand volcanic geology; evening conservation discussion.

Hell's Gate & geothermal
Cycle the national park and gorge, then visit geothermal facilities powering Kenya's renewable grid.







Days 5–7: Coffee Country & Community





Farm-to-cup coffee

Cultivation, processing, climate impacts, and farmer livelihoods near Nyeri.

St. Mary's school project

With St. Mary's Secondary School students: a shared service project such as classroom renovation or fuel-efficient cookstoves.

A day with local families

Help prepare and share a traditional Kenyan meal, then a guided market visit.

"Rather than experiencing Kenya primarily as tourists, students will learn in the field alongside conservation professionals, Kenyan students, local families, farmers, community members, and guides."

From the Red Road Tours program proposal

Days 8–11: Conservation in Action at Ol Pejeta

01 **Training**

Orientation from conservancy staff on wildlife monitoring, rangeland assessment and data-collection tools.

02 **Field research**

Two days alongside researchers: rangeland health assessments and wildlife transects.

03 **Coexistence**

Human–wildlife conflict mitigation, including a community Eye-Cow painting demonstration to deter predators.

04 **Wildlife**

Game drives for rhinos, lions and elephants; Sweetwaters Chimpanzee Sanctuary rescue and rehabilitation.



Optional Extension: Mombasa and the Kenyan Coast



+5

days, before or after the main program

+$750

per person (Red Road quote)

Included

- Four nights in a 3-star hotel, with meals
- First-class train between Nairobi and Mombasa, plus station transfers
- Full-day marine park excursion with snorkeling
- Fort Jesus and Mombasa Old Town

Science tie-in: coral reef ecology and marine conservation extend the biodiversity work from Ol Pejeta (HS-LS2-2, HS-LS2-7).

Leading Option: Red Road Tours

Pending the two outstanding quotes, Red Road's proposal is the strongest fit for our science program today.



Science-first design

Field research with Ol Pejeta scientists, volcano geology and geothermal energy are built into the core itinerary, not add-ons.



Students working with students

A collaborative project with St. Mary's Secondary School and a day with local families.



Inclusive land price

Lodging, all meals after arrival, ground transport, guides, and park and activity fees are in the $2,500.



Michigan connection, local experts

U.S. office in Tipton, Michigan; East African team; operating since 2010, with 24-hour in-country support.

What a Family Would Actually Pay (Red Road Tours Quote)

Cost item	Amount	Status
Red Road land package	$2,500	Quoted
Kenya eTA (entry authorization)	$30	Gov't fee
Kenya inbound health insurance (required since Oct 2026)	Up to $44	Gov't fee
Round-trip airfare, Michigan to Nairobi	~$1,500	Est. (Hopper, Nov 2026)
Guide & driver gratuities	TBD	TBD
Passport, vaccinations, spending money	Varies	Family dependent
Optional: 5-day Mombasa extension	+$750	Quoted (optional)

ESTIMATED

~$4,074

per student

For context, two-week mid-range Kenya lodge tours start around $2,800 land-only.

Questions?

Thank you for considering this opportunity for our students!

-Miss Abbott

Science Department, Okemos High School



OKEMOS PUBLIC SCHOOLS

BOARD OF EDUCATION UPDATE

2022 BOND PROGRAM

November 30, 2026







PRESENTERS

VERIDUS ADVISORS	Jon Ackley-Jelinek
THE CHRISTMAN COMPANY	Keith Berry

AGENDA

01	**CONSTRUCTION UPDATE**	BP5 Baseball/Softball, BP7 Cornell
02	**BUDGET UPDATE**	Overall budget snapshot

HOW THE BOARD ENGAGES IN THE BOND PROGRAM

BOARD EXPECTATIONS

BOARD ACTIONS

- District guiding principles
- 2022 Bond Program decisions
- Permit & inspection services
- Bond sales / financing actions
- Bid approvals above required threshold

INFORMATIONAL UPDATES

- Budget updates
- Bond draw schedule
- Design milestone updates
- Bid results and procurement status
- Construction progress updates
- Communication plans and community touchpoints

CONSTRUCTION UPDATE

CONSTRUCTION UPDATE - The Christman Company



HS Athletics Entry Plaza Piers

FALL 2026

- **BP5 - High School Baseball/Softball**
- BP7 - Cornell

CONSTRUCTION UPDATE - The Christman Company



HS Softball Dugouts and Concessions

FALL 2026

- **BP5 - High School Baseball/Softball**
- BP7 - Cornell

CONSTRUCTION UPDATE - The Christman Company



HS Concession Building

FALL 2026

- **BP5 - High School Baseball/Softball**
- BP7 - Cornell

CONSTRUCTION UPDATE - The Christman Company



HS Baseball Dugout

FALL 2026

- **BP5 - High School Baseball/Softball**
- BP7 - Cornell

CONSTRUCTION UPDATE - The Christman Company



HS Softball Field from Outfield

FALL 2026

- **BP5 - High School Baseball/Softball**
- BP7 - Cornell

CONSTRUCTION UPDATE - The Christman Company



HS Softball Field from Bleachers

FALL 2026

- **BP5 - High School Baseball/Softball**
- BP7 - Cornell

CONSTRUCTION UPDATE - The Christman Company



Cornell Entry Corridor

FALL 2026

- BP5 - High School Baseball/Softball
- **BP7 - Cornell**

BUDGET UPDATE

BUDGET OVERVIEW - Veridus Advisors

As of November 23, 2026

TOTAL FUNDING	COMMITTED	CUSHION
$299.3M	$297.6M	$1.8M
All money available	Closed, GMP, estimated or budgeted	Funding less amount committed

WHERE THE MONEY GOES

Construction	$242.9M	**47% paid**
Owner-Directed + Added Scope	$28.4M	**69% paid**
Soft Costs	$26.7M	**61% paid**

TOTAL PROGRAM: $298.0M BUDGET | $150.9M PAID | 51% PAID

TowerPinkster Architecture Engineering Interiors · CHRISTMAN BUILDING SINCE 1894 · VERIDUS ADVISORS

CONSTRUCTION PROJECTS - Hard Costs

Shaded rows are closed. Committed is the amount counted against funding.

PROJECT	BUDGET	COMMITTED	BASIS	STATUS
BP1&2 Vestibules, pressing needs, stadium	$5.3M	**$4.9M**	Paid (closed)	Closed
BP3 New Chippewa Middle School	$103.3M	**$101.3M**	GMP	Closeout, pending
BP4 Vestibules, pressing needs (HS, HIA)	$6.1M	**$5.9M**	Paid (closed)	Closed
BP5 HS baseball and softball	$9.5M	**$9.2M**	GMP	In progress
BP7 New Cornell Elementary	$44.9M	**$41.9M**	GMP	In progress
BP8 Pressing needs (HS)	$4.1M	**$4.4M**	GMP	Closeout, pending
BP10 New Kinawa Middle School	$69.6M	**$76.9M**	SD estimate	
Kinawa Bridges	$125K	**$385K**	Final estimate	Committed for spring/summer 2027
TOTAL CONSTRUCTION	**$242.9M**	**$244.8M**		

OWNER-DIRECTED + SOFT COSTS - Other Program Costs

Shaded rows are closed. Committed is the amount counted against funding.

CATEGORY	BUDGET	COMMITTED	BASIS	STATUS
OWNER-DIRECTED + SOFT COSTS	**$55.1M**	**$52.8M**		
Furniture	$9.1M	**$9.1M**	Budget	
Technology	$9.1M	**$9.1M**	Mixed	
Energy Savings Bond	$3.4M	**$3.4M**	Budget	
Transportation (buses)	$2.8M	**$2.8M**	Paid (closed)	Closed
Signage	$2.1M	**$41K**	Paid to date	
Restrooms, fire alarm, FF&E and other	$1.8M	**$1.7M**	Mixed	
Design services	$17.0M	**$17.0M**	Budget	
Owner's representative	$3.2M	**$3.2M**	Budget	
Finance and legal	$4.6M	**$4.6M**	Budget	
Professional services	$1.8M	**$1.8M**	Budget	

SUMMARY - Veridus Advisors

WHERE WE STAND

- $150.9M paid to date, 50% of total funding
- $1.8M cushion after counting every line at its most certain number
- BP1&2, BP4 and multiple owner-directed projects/purchases are closed/completed
- New Chippewa (BP3) is forecast to return ±$3M
- New Cornell (BP7) is $2.95M under budget at GMP

WHAT WE ARE WATCHING

- New Kinawa (Bid Pack 10)
- Opportunities to readdress previously deferred projects

OKEMOS PUBLIC SCHOOLS

QUESTIONS?

Thank you for your continued partnership in the 2022 Bond Program.

okemosbond.net



TowerPinkster Architecture Engineering Interiors | CHRISTMAN BUILDING SINCE 1894 | VERIDUS ADVISORS

Okemos Board of Education
Okemos, Michigan 48864
REGULAR MEETING November 9, 2026

The regular meeting of the Okemos Board of Education was called to order by President Tom Buffett at 7:00 p.m.

Roll Call:

Members Present:	Tom Buffett, Andy Phelps, Katie Cavanaugh, Jason Burns, Shulawn Doxie, and Jillian Winn
Members Absent:	Leeni Shrestha
Administration:	Superintendent Matt Olson, Assistant Superintendent Stacy Bailey, Director of Media & Technology, Lauren Schefke, Assistant Director of Media & Tech Matt Wallinga

Okemos resident Finn Regan addressed the board regarding requirements for AP Business and Personal Finance courses.

President Buffett mentioned that the Okemos Education Foundation (OEF) has received a large number of nominations of educators to receive an Apple Award.

Hiawatha Principal Joe Corr and 4th grade teachers Robb Shubel and Adam Clements presented on the fourth grade project in collaboration with Michigan State University. The Operation Go Green extension field trip experiential hands-on learning takes place at the MSU Children's 4-H Gardens three days during the fall. This longstanding opportunity provides 4th grade students throughout the district with opportunities to explore beyond the classroom, work alongside experts in the field of horticulture, and engage in authentic scientific exploration investigation. These trips are funded by the Okemos Education Foundation. Four pillars highlighted were students as scientists, extended experiments, meaningful learning, and community connections.

High School Representatives Regan Finn and Maddy Idema highlighted activities and events at Okemos High School. The Theater Department presented its first production of the year, Almost, Maine. The volleyball team won districts and advanced to regionals, and winter sports are beginning. ACTION continues to host events each week, with approximately 70 events held so far this school year. The representatives also shared information about Crunch the Hunger, OHS's annual food drive, scheduled for November 16–24. This year, OHS will partner with Chippewa and Kinawa Middle Schools. Activities include a movie night to raise awareness of food insecurity and support the Okemos Community Food Pantry, as well as Community Grocery Night on November 30. A WILX interview about Crunch the Hunger is scheduled to air November 20. The Principal Advisory Group, comprised of student leaders, building administration, and Superintendent Olson, also met this week. Discussion topics included fundraising for student clubs, Spirit Week, and making morning announcements accessible to all students.

Superintendent Olson provided an update on the Portrait of a Learner and highlighted the Communications Report, including the new district newsletter featuring video production by Nathan Brown, Digital Communications Specialist. He also shared that a fiscal path forward has been identified for the Edgewood Infant/Toddler Program based on the data presented at the October 12, 2026 Board meeting. Superintendent Olson formally rescinded his recommendation to close the program. This decision will be communicated to the Edgewood community by Coordinator

Christina Alighire and Superintendent Olson. Additionally, Superintendent Olson reported that a new administrative guideline for facility use is being developed through collaboration with the Facilities Committee, athletic staff, and Operations. The updated guideline will be communicated directly to current facility users and shared with the broader community through additional communication channels.

President Buffett acknowledged correspondence from the following: Leslie Pico, regarding accessibility barriers with the Okemos High School elevator; Vanessa Nahat; regarding the dance team's experience running youth clinics through Okemos Athletics; and Finn Regan requesting clarification on a policy regarding the AP Business exam requirement; and Alexander Lorenzen, regarding USP drives and school-related devices.

Trustee Phelps provided an update from the Facilities Committee, including discussions regarding current and future bonds. The steering committee is scheduled to present on this topic at the December 7 Board meeting. The committee also discussed upcoming reviews of long-term cell tower leases on district property. Trustee Burns provided an update on behalf of the Policy Committee, reporting that approximately one-third of the policies incorporating Thrun updates have been reviewed, with policies to be brought forward to the Board for first reading. Trustee Cavanaugh reported that the Finance Committee reviewed and discussed the budget development process and whether the Finance Committee should become a standing committee.

MOVED by Andy Phelps, **SUPPORTED** by Katie Cavanaugh, that the board approves Item 1 for immediate implementation and appropriate action. Item 1: Approval of the Minutes of the Regular Meeting on October 26, 2026.

AYE: 6 **NAYS: 0** **ABSENT: 1** **MOTION CARRIED**

MOVED by Katie Cavanaugh**, SUPPORTED** by Andy Phelps, that the board accept the Emergency Operation Plan for the district as presented.

AYE: 6 **NAYS: 0** **ABSENT: 1** **MOTION CARRIED**

Superintendent Olson provided an update on the purchase of a classroom set of Chromebooks for fifth-grade students at Kinawa Middle School. He discussed the district's limited supply of available laptops and the increasing cost of laptop devices, noting that the district is exploring the potential use of Chromebooks as a future alternative.

President Buffett shared the Okemos Board of Operating Procedures.

No public comment.

President Buffett adjourned the regular meeting at 8:29 p.m

_____
Shulawn Doxie, Secretary

Okemos Public Schools
General Operating Fund
2026-27 Proposed Budget

	2026-27 Original Budget	2026-27 Actual	2026-27 Impact of Change
Revenues			
Local	14,244,148	6,771,930	(7,472,218)
State	50,971,515	5,301,099	(45,670,416)
Federal	419,156	30,329	(388,827)
Transfers - ISD	5,063,000	1,213,869	(3,849,131)
Other Financing Sources	80,000	157,395	77,395
Total Revenues	**70,777,819**	**13,474,622**	**(57,303,197)**
Expenditures			
Elementary Instruction	9,563,702	2,893,937	6,669,765
Middle School Instruction	9,836,830	2,979,116	6,857,714
High School Instruction	9,557,044	2,746,861	6,810,183
Montessori (PPK-8)	3,829,935	1,099,216	2,730,719
Summer Programs	27,000	9,611	17,389
Special Education	11,451,238	3,243,255	8,207,983
Compensatory Education	1,748,208	521,164	1,227,044
Gifted Programs	150,924	42,316	108,608
Guidance Services	1,699,788	496,348	1,203,440
Other Pupil Services	566,094	248,336	317,758
Improvement of Instruction	1,218,572	543,801	674,771
Educational Media Services	614,802	186,341	428,462
Direction of Special Education	328,440	122,266	206,174
Other Instructional Staff Services	115,615	41,424	74,191
Board of Education	168,700	79,581	89,119
Executive Administration	613,809	248,239	365,570
School Administration	4,007,591	1,417,274	2,590,317
Fiscal Services	720,974	291,343	429,631
Internal Services	122,561	39,639	82,922
Other Business Services	241,600	130,810	110,790
Communication Services	99,880	42,091	57,789
Staff/Personnel Services	348,355	170,174	178,181
Technology Services	1,618,756	842,465	776,291
Operations & Maintenance	6,142,618	3,078,796	3,063,822
Pupil Transportation	1,568,154	598,794	969,360
Athletics	994,781	397,508	597,273
Community Education	3,879,191	1,235,384	2,643,807
Other Governmental Agencies	-	-	-
Other Transfers Out	-	-	-
Other Financing Uses	66,244	14,603	51,641
Total Expenditures	**71,301,406**	**23,775,192**	**47,526,214**
Effect on Fund Balance	**(523,587)**	**(10,300,570)**	**(9,776,983)**

OKEMOS PUBLIC SCHOOLS

New hires between October 26, 2026-November 30, 2026

Richard Bennett
Bryce Berry
Matt Brown
Seyma Caglar
Andrew Casler
Foster Damerow
Carolyn Daniels
Geoffrey Enright
Zena Frarey
Jessica Gevers
Robert Hollingsworth
Randy Horner
Yuko Kanada
Leah Kushion
Emily Leuneberg
Christina Marsh
Derek Maybee
Richard Miller
Nicholas Mills
Derek Moy
Megan Nippert
Monal Schroff
Andrea Snyder
Brian Vincent
Emma Waldo

TRAFERA

Okemos Public Schools - Lenovo 100e x 450 Middle School

Bill to
Okemos Public Schools
Customer No: 72994
4406 Okemos Rd
Okemos MI 48864
USA

Estimate No: E000183759

Ship to

Quote Details
Created: October 19, 2026
Expiration: November 30, 2026
Created by: Kathleen Flynn
kathleen.flynn@trafera.com

Contract
None

Products & Services

Items and Descriptions	Overview	Notes	Qty	Unit Price	Totals
100E G5 MK540 4G 64G 11"	Lenovo 100e Gen 5 Chromebook - 11.6" WXGA (1366 x 768) - MediaTek Kompanio 540 (MT8189) - 4GB LPDDR5X SDRAM - 64GB UFS - Integrated Graphics - Wi-Fi 6 802.11ax - Bluetooth 5.3 - HD Webcam + Microphone - ChromeOS - 1 Year Mail-in		450	$449.00	$202,050.00
Trafera CBN Warranty - Plat - 4 Yr - B	Trafera CBN Warranty - Plat - 4 Yr - Includes Accidental Damage Protection (Per device limit of ADP: Unlimited) - $0.00 Deductible - Hardware Fail Covered - Spare Parts On-site (restrictions apply) - We Pay to Ship Both Ways - Theft / Loss (up to 2%; please see warranty statement for details) - 3-Year Battery warranty on New Chrome devices (Limit 1 replacement) - Stylus/EMR Pen/Apple Pencil coverage (restrictions apply) - Power Adapter 1 ADP Incident (restrictions apply)		450	$0.00	$0.00
Google Chrome Management Perpetual EDU	Google Chrome Management Perpetual EDU License		450	$0.00	$0.00
Warranty L3W	Trafera Support for Lenovo Chrome		450	$0.00	$0.00
Trafera Chrome White Glove	Trafera White Glove - Pre-enroll Chrome device in Google Apps® domain - Apply custom themes and settings - Complete hardware functionality check		450	$0.00	$0.00

Subtotal	$202,050.00
Tax	$0.00
Total	**$202,050.00**
Net Terms	**N30**

Optional 48-month Lease
for only **$54,825.26** per year
Contingent upon credit and final lease approval

Terms and Conditions
This quote is confidential and is to be viewed solely by individuals within the organization to whom it is addressed. Unauthorized distribution or disclosure of the contents of this quote is prohibited. If you are not from the organization addressed, please notify us immediately so we can prepare a quote specific to you. Prices and availability may change without notice prior to the quote expiration date due to market conditions, including potential tariff adjustments and available inventory.

Please Remit Checks to:
Trafera LLC
PO Box 208960
Dallas, TX 75320-8960

Questions? Contact me

Jonathan Worre
jonathan.worre@trafera.com

Trafera
1271 Red Fox Rd.
Arden Hills MN 55112
United States

For quick details on returns, learn more here → **https://www.trafera.com/return-policy**