

**AGENDA  
OURAY CITY COUNCIL**

**Monday, May 1, 2023 - 6:00 PM**

**Ouray Community Center  
320 6th Ave  
Ouray, CO 81427**

**VIRTUAL OPTION - <https://zoom.us/j/9349389230>**

Meeting ID: 934 938 9230 Passcode: 491878 Or dial: 408 638 0968 or 669 900 6833

**Ouray City Council Regular Meeting**

- Changes to this agenda can be found on the bulletin board at City Hall
- Electronic copies of the Council Packet are available on the City website at [www.cityofouray.com](http://www.cityofouray.com). A hard copy of the Packet is also available at the Administrative Office for interested citizens.
- Notice is hereby given that a majority or quorum of the Planning Commission, Community Economic Development Committee, Beautification Committee, Tourism Advisory Committee, and/or Parks and Recreation Committee may be present at the above noticed City Council meeting to discuss any or all of the matters on the agenda below for Council consideration

1. CALL TO ORDER
2. ROLL CALL
3. Consideration of a Request from Councilor Peggy Lindsey to Participate in this Meeting Remotely, per Resolution 4, Series 2022 - Remote Participation Policy for Council Members
4. PLEDGE OF ALLEGIANCE
5. PUBLIC HEARINGS
  - a. Ordinance 3, Series 2023 - Increasing Compensation for Mayor and Council
  - b. Ordinance 5, Series 2023 - Regarding Temporary Encroachments on Sidewalks and other Rights-of-Way
  - c. Hotel & Restaurant Liquor License Application - TMC Lodge LLC dba Box Canyon Lodge & Hot Springs
6. APPROVAL OF MINUTES - April 17, 2023 Meeting
7. CITIZENS' COMMUNICATION
8. CITY COUNCIL REPORTS/INFORMATION - Tamara Gulde, Peggy Lindsey, John Wood, Josh Smith, and Ethan Funk
9. DEPARTMENT REPORTS
  - a. Police Chief
  - b. Public Works Director
  - c. City Resources Director
  - d. Tourism and Destination Marketing Director
  - e. Director of Finance and Administration
10. CONSENT AGENDA - Liquor License Renewal - Friends of the Wright Opera House dba The Wright Opera House
11. ACTION ITEMS
  - a. Ordinance 3, Series 2023 - Increasing Compensation for Mayor and Council - Second Reading
  - b. Ordinance 5, Series 2023 - Regarding Temporary Encroachments on Sidewalks and other Rights-of-Way - Second Reading
  - c. Hotel & Restaurant Liquor License Application - TMC Lodge LLC dba Box Canyon Lodge & Hot Springs

- d. Ordinance 6, Series 2023 - Adopting a Revised Chapter 6 of the Ouray Municipal Code - First Reading
  - e. Forest Service Special Use Permit
12. DISCUSSION ITEMS
- a. Consideration of Delaying Staff Plan for Test Run of Selling Alcohol at the Hot Springs Pool
  - b. Future Agenda Items
13. ADJOURNMENT



Melissa Drake <[mdrake@cityofouray.com](mailto:mdrake@cityofouray.com)>

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**Re: zoom**

1 message

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**Silas Clarke** <[sclarke@cityofouray.com](mailto:sclarke@cityofouray.com)>

Fri, Apr 21, 2023 at 2:26 PM

To: Peggy Lindsey <[plindsey@cityofouray.com](mailto:plindsey@cityofouray.com)>

Cc: Ethan Funk <[efunk@cityofouray.com](mailto:efunk@cityofouray.com)>, Melissa Drake <[mdrake@cityofouray.com](mailto:mdrake@cityofouray.com)>

Thank you Councilor Lindsey, we will update the agenda to allow for your participation.

Hope you are having a great trip,

Silas Clarke, MPA, ICMA-CM

City Administrator

P: 970-325-7060

E: [sclarke@cityofouray.com](mailto:sclarke@cityofouray.com)

City of Ouray

P.O. Box 468 / 320 6th Ave.

Ouray, CO 81427

Outdoor Recreation Capital of Colorado

On Fri, Apr 21, 2023 at 12:38 PM Peggy Lindsey <[plindsey@cityofouray.com](mailto:plindsey@cityofouray.com)> wrote:

Hi Silas and Ethan,

May I zoom in on May 1st for the meeting? I will be back for the 2nd meeting in May.

Thank you from the orchid isle, Hawaii!

Peg

**CITY OF OURAY**

**ORDINANCE NO. 03 (Series 2023)**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO REPEALING AND REPLACING OURAY MUNICIPAL CODE, SECTION 2-4-A AND 2-4-B TO INCREASE CITY COUNCIL MEMBERS' SALARY; REMOVING THE SPECIFIC MONETARY SALARY FOR THE MUNICIPAL JUDGE AND MUNICIPAL COURT CLERK; AND THE COUNCIL SALARY INCREASE SHALL BE EFFECTIVE ON JANUARY 1, 2024, FOR THREE RENEWING COUNCIL TERMS OF OFFICE AND JANUARY 1, 2026 FOR THE OTHER TWO RENEWING TERMS OF OFFICE.**

**WHEREAS**, the Mayor requested Staff to review Ouray Municipal Code, Section 2-4-A and B which sets a salary per annum, payable monthly for the Mayor of \$6,000, and \$2,400 for Council members with no other benefits.

**WHEREAS**, Staff obtained a survey from the Colorado Association of Ski Towns of salaries and benefits of other local government elected officials serving as a Council member or Trustee on a board governing a local government in Colorado.

**WHEREAS**, Staff's findings suggest that Ouray City Council members are paid less than their peers who often are also eligible for health, vision, and dental benefits and recommend adopting this ordinance to provide equality with other local governing bodies, attract a more diverse pool of candidates to serve on City Council, and to compensate elected officials for the hard work of representing the citizens of Ouray.

**WHEREAS**, on February 21, 2023, at a regularly scheduled Council meeting, Council considered Ordinance No. 03 (Series 2023) to increase Council member's pay and to add health insurance coverage but the Ordinance failed to pass.

**WHEREAS**, on April 3, 2023, at a regularly scheduled Council meeting, Council discussed bringing an Ordinance back before Council where Council members' pay would increase but health care benefits be stricken, citing that City Council members are being asked to handle more complex tasks which result in a significant increase in the hours spent per month conducting City business.

**WHEREAS**, The City of Ouray Home Rule Charter, § 2.7, allows council members to increase their compensation so long as the increase does not occur during any council member's current term of office.

**WHEREAS**, City Council finds the increase in pay when serving on City Council shall be effective on January 1, 2024, to the three new terms of office and on January 1, 2026, for the two remaining renewing terms of office.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO, as follows:

**SECTION 1: REPEAL AND REPLACE**

Section 2-4-A of Chapter 2 is repealed and replaced as follows:

A. Elected Officials: Mayor shall receive a salary of \$12,000 per annum, payable monthly and Council members shall receive a salary of \$6,000 per annum, payable monthly. Such salaries are governed by City of Ouray Home Rule Charter, § 2.7.

**SECTION 2: REPEAL AND REPLACE**

Section 2-4-B of Chapter 2 is repealed and replaced as follows:

B. Municipal Judge: The Municipal Judge shall receive a salary, per annum, payable monthly, as adopted by resolution of the City Council from time to time.


**SECTION 3: EFFECTIVE DATE**

The provisions of this Ordinance pertaining to the Municipal Judge Salary shall become effective 30 days following final adoption and publication in accordance with the City Charter 3.5-G. The provisions concerning an increase of the mayor's and council members' salaries shall be effective on January 1, 2024, for three renewing terms of office and on January 1, 2026, for the other two renewing terms of office pursuant to the City of Ouray Home Rule Charter, § 2.7.

**SECTION 4: SEVERABILITY**

If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

**INTRODUCED, READ, APPROVED AS INTRODUCED, AND ORDERED PUBLISHED** on first reading by 3 to 1 vote of the Ouray City Council this 17th day of April 2023.

CITY OF OURAY, COLORADO  
  
Ethan Funk, Mayor

ATTEST:

Melissa M. Drake  
Melissa M. Drake, City Clerk

**INTRODUCED, READ, AND ADOPTED** on second reading by \_\_\_\_\_ vote of the Ouray City Council this \_\_\_\_ day of \_\_\_\_\_, 2023.

CITY OF OURAY, COLORADO  
  
\_\_\_\_\_  
Ethan Funk, Mayor

ATTEST:

\_\_\_\_\_  
Melissa M. Drake, City Clerk

**CERTIFICATE OF ATTESTATION**

I, Melissa M. Drake, Ouray City Clerk, hereby certify that Ordinance No. 03 (Series No. 2023), was introduced, read, and passed by the Ouray City Council on first reading on April 17, 2023. The Ordinance was published, in summary, in the *Ouray County Plaindealer* on APRIL 20, 2023, and thereafter introduced, read, and adopted by the Ouray City Council on \_\_\_\_\_, 2023, and thereafter published in the *Ouray County Plaindealer*, as required by law.

\_\_\_\_\_  
Melissa M. Drake, City Clerk

**ORDINANCE NO. 05 (Series 2023)**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO ADDING NEW SUBSECTIONS G, H, I, AND J, TO SECTION 3-13 LIQUOR LICENSES TO ALLOW A TEMPORARY OUTSIDE SERVICE AREA LICENSE UTILIZING CITY SIDEWALKS OR OTHER CITY RIGHTS-OF-WAY TO SERVE FOOD AND BEVERAGES SO LONG AS THE OUTSIDE AREA IS IMMEDIATELY ADJACENT TO THE LICENSED PREMISES; AND ESTABLISHING PENALTIES AND FEES, THEREON.**

**WHEREAS**, Colorado state regulations authorize the City of Ouray to regulate the use of sidewalks, streets, and alleys pursuant to C.R.S. § 31-15-702 et. Seq., so long as the Americans with Disabilities Act (ADA) requirements remain in effect.

**WHEREAS**, during the COVID-19 pandemic, the City of Ouray allowed for increased outdoor seating on sidewalks, parking lots, or other City ROWs to facilitate social distancing by employees and customers and to facilitate compliance with the requirements of applicable public health orders.

**WHEREAS**, Colorado state liquor license regulations allow for a temporary modification of premises on an annual basis to extend premises to outdoor seating under 1 CCR 203-2:47-302.

**WHEREAS**, the City desires to allow permanent sidewalk service for on-premises food service with or without a liquor license and to follow the guidelines of the Colorado Liquor Enforcement Division when allowing service of food and beverages on outside sidewalks and other City ROWs.

**WHEREAS**, this ordinance does not replace or supplant any requirements of the state liquor enforcement division with respect to a modification of premises license and the City of Ouray has no control over such state licenses.

**WHEREAS**, City Council finds this ordinance is necessary to preserve the public health, safety, and welfare.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OURAY, COLORADO**  
that:

**SECTION 1: ADDITION OF NEW SUBSECTIONS**

Section 3-13 is hereby amended by the addition of Subsections G, H, I, J, as follows:

**G. License for Outside Service Area**

Any licensed or unlicensed premises serving food may obtain an outside service area permit issued administratively by City staff, upon an annual application to serve food and beverages in and

outside areas located on a public sidewalk or other City right-of-way that is immediately adjacent to a licensed or unlicensed premises.

#### H. Eligibility Criteria for Outside Service Area License

1. A diagram of the current establishment area showing the proposed location of the outside service area, including the location of barriers, warning signs, points of ingress and egress, and signs regarding laws against public consumption of food or beverages beyond the premises, as well as any other alcohol related signage, as applicable.
2. A control plan which sets forth the number of seats available in the outside service area and a narrative as to how the licensed premises will prevent food or beverages from leaving the boundary of the outside service area.
3. A lease between the City and licensee for use of sidewalk or other City rights-of-way using the City approved form lease, as amended from time to time.
4. A certificate evidencing valid and effective policies of worker's compensation insurance and property liability insurance, naming the City and its officers and employees as an additional insured on the liability policy with minimum limits of One Million Dollars (\$1,000,000.00) per occurrence, Two Million Dollars (\$2,000,000.00) in the aggregate.
5. Proof that all local, state, and federal taxes for the licensed premises are paid and no delinquency exists.
6. Proof that no unreasonable risk of harm to licensed premises patrons, the general public, or other traffic will occur.

#### I. Outside Service Area Prohibitions

1. No encroachment or overlap with the licensed premises of any other Licensee.
2. No permanent structures.
3. No table seating more than six people.
4. No umbrellas that could impede traffic or other public rights-of-way.
5. No smoking.
6. No violation of the Americans with Disabilities Act of 1990, in which tables or chairs interfere with walking traffic on the sidewalk.

J. Enforcement of Outside Service Area License; Fees

1. It shall be unlawful to violate any of the provisions of these outside service area regulations, or of the permit issued thereon.
2. Any violation is declared a nuisance, which may be abated in any lawful manner.
3. The penalty provisions shall be as set forth under the general penalty provision of Ouray Municipal Code 1-4.
4. Any revocation of a permit issued herein shall comply with Ouray Municipal Code 13-3-F-17 and 18.
5. The fees for an annual outside service area license shall be adopted by resolution of City Council, as amended from time to time.

**SECTION 2: EFFECTIVE DATE**

The provisions of this Ordinance shall become effective 30 days following publication in accordance with the City Charter 3.5-G.

**SECTION 3: SEVERABILITY**

If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

**INTRODUCED, READ, APPROVED AS INTRODUCED, AND ORDERED PUBLISHED** on first reading by 4700 vote of the Ouray City Council this 17th day of April 2023.

CITY OF OURAY, COLORADO



Ethan Funk, Mayor

ATTEST:

Melissa M. Drake  
Melissa M. Drake, City Clerk

**INTRODUCED, READ, AND ADOPTED** on second reading by \_\_\_\_\_ vote of the Ouray City Council this \_\_\_\_ day of \_\_\_\_\_, 2023.

CITY OF OURAY, COLORADO

\_\_\_\_\_  
Ethan Funk, Mayor

ATTEST:

\_\_\_\_\_  
Melissa M. Drake, City Clerk

**CERTIFICATE OF ATTESTATION**

I, Melissa M. Drake, Ouray City Clerk, hereby certify that Ordinance No. 05 (Series No. 2023), was introduced, read, and passed by the Ouray City Council on first reading on April 17, 2023. The Ordinance was published, in summary, in the *Ouray County Plaindealer* on APRIL 20, 2023, and thereafter introduced, read, and adopted by the Ouray City Council on \_\_\_\_\_, 2023, and thereafter published in the *Ouray County Plaindealer*, as required by law.

\_\_\_\_\_  
Melissa M. Drake, City Clerk

# Colorado Liquor Retail License Application

New License   
  New-Concurrent   
  Transfer of Ownership   
  State Property Only   
  Master file

• All answers must be printed in black ink or typewritten  
 • Applicant must check the appropriate box(es)  
 • Applicant should obtain a copy of the Colorado Liquor and Beer Code: [SBG.Colorado.gov/Liquor](http://SBG.Colorado.gov/Liquor)

1. Applicant is applying as a/an   
  Individual   
  Limited Liability Company   
  Association or Other  
   
  Corporation   
  Partnership (includes Limited Liability and Husband and Wife Partnerships)

2. Applicant If an LLC, name of LLC; if partnership, at least 2 partner's names; if corporation, name of corporation TMC Lodge LLC	FEIN Number 85-3852653
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2a. Trade Name of Establishment (DBA) Box Canyon Lodge & Hot Springs	State Sales Tax Number 94612132	Business Telephone 970-708-2025
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3. Address of Premises (specify exact location of premises, include suite/unit numbers)  
45 3rd Avenue

City Ouray	County Ouray	State CO	ZIP Code 81427
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4. Mailing Address (Number and Street)	City or Town	State	ZIP Code
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5. Email Address  
boxcanyontmc@gmail.com

6. If the premises currently has a liquor or beer license, you must answer the following questions

Present Trade Name of Establishment (DBA)	Present State License Number	Present Class of License	Present Expiration Date
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<b>Section A</b>	<b>Nonrefundable Application Fees*</b>	<b>Section B (Cont.)</b>		<b>Liquor License Fees*</b>
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<input type="checkbox"/> Application Fee for New License.....\$1,100.00	<input type="checkbox"/> Liquor-Licensed Drugstore (County) .....\$312.50	<input type="checkbox"/> Lodging & Entertainment - L&E (City) .....\$500.00		<input type="checkbox"/> Lodging & Entertainment - L&E (County) .....\$500.00
<input checked="" type="checkbox"/> Application Fee for New License w/Concurrent Review .....\$1,200.00	<input type="checkbox"/> Manager Registration - H & R .....\$30.00	<input type="checkbox"/> Manager Registration - Tavern .....\$30.00		<input type="checkbox"/> Manager Registration - Lodging & Entertainment.....\$30.00
<input type="checkbox"/> Application Fee for Transfer .....\$1,100.00	<input type="checkbox"/> Manager Registration - Tavern .....\$30.00	<input type="checkbox"/> Manager Registration - Lodging & Entertainment.....\$30.00		<input type="checkbox"/> Manager Registration - Campus Liquor Complex .....\$30.00

<b>Section B</b>	<b>Liquor License Fees*</b>
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<input type="checkbox"/> Add Optional Premises to H & R.....\$100.00 X _____ Total _____	<input type="checkbox"/> Racetrack License (City).....\$500.00
<input type="checkbox"/> Add Related Facility to Resort Complex\$75.00 X _____ Total _____	<input type="checkbox"/> Racetrack License (County).....\$500.00
<input type="checkbox"/> Add Sidewalk Service Area.....\$75.00	<input type="checkbox"/> Resort Complex License (City).....\$500.00
<input type="checkbox"/> Arts License (City) .....\$308.75	<input type="checkbox"/> Resort Complex License (County).....\$500.00
<input type="checkbox"/> Arts License (County) .....\$308.75	<input type="checkbox"/> Related Facility - Campus Liquor Complex (City).....\$160.00
<input type="checkbox"/> Beer and Wine License (City).....\$351.25	<input type="checkbox"/> Related Facility - Campus Liquor Complex (County) .....\$160.00
<input type="checkbox"/> Beer and Wine License (County).....\$436.25	<input type="checkbox"/> Related Facility - Campus Liquor Complex (State).....\$160.00
<input type="checkbox"/> Brew Pub License (City).....\$750.00	<input type="checkbox"/> Retail Gaming Tavern License (City) .....\$500.00
<input type="checkbox"/> Brew Pub License (County).....\$750.00	<input type="checkbox"/> Retail Gaming Tavern License (County).....\$500.00
<input type="checkbox"/> Campus Liquor Complex (City).....\$500.00	<input type="checkbox"/> Retail Liquor Store License-Additional (City).....\$227.50
<input type="checkbox"/> Campus Liquor Complex (County) .....\$500.00	<input type="checkbox"/> Retail Liquor Store License-Additional (County).....\$312.50
<input type="checkbox"/> Campus Liquor Complex (State).....\$500.00	<input type="checkbox"/> Retail Liquor Store (City).....\$227.50
<input type="checkbox"/> Club License (City).....\$308.75	<input type="checkbox"/> Retail Liquor Store (County).....\$312.50
<input type="checkbox"/> Club License (County) .....\$308.75	<input type="checkbox"/> Tavern License (City).....\$500.00
<input type="checkbox"/> Distillery Pub License (City).....\$750.00	<input type="checkbox"/> Tavern License (County).....\$500.00
<input type="checkbox"/> Distillery Pub License (County).....\$750.00	<input type="checkbox"/> Vintners Restaurant License (City) .....\$750.00
<input checked="" type="checkbox"/> Hotel and Restaurant License (City).....\$500.00	<input type="checkbox"/> Vintners Restaurant License (County).....\$750.00
<input type="checkbox"/> Hotel and Restaurant License (County) .....\$500.00	
<input type="checkbox"/> Hotel and Restaurant License w/one opt premises (City).....\$600.00	
<input type="checkbox"/> Hotel and Restaurant License w/one opt premises (County).....\$600.00	
<input type="checkbox"/> Liquor-Licensed Drugstore (City) .....\$227.50	

\* Note that the Division will not accept cash

Questions? Visit: [SBG.Colorado.gov/Liquor](http://SBG.Colorado.gov/Liquor) for more information

**Do not write in this space - For Department of Revenue use only**

Liability Information

License Account Number	Liability Date	License Issued Through (Expiration Date)	Total \$
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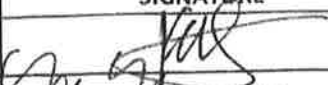

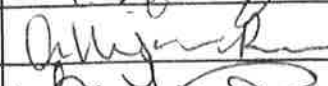

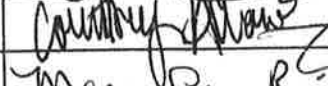
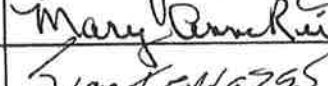
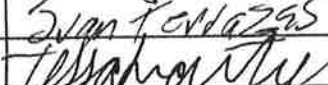


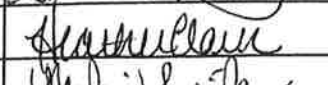
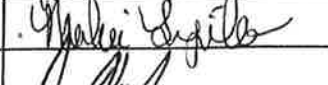
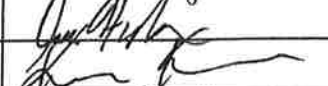


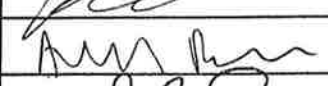
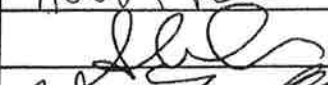
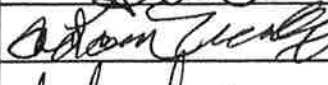
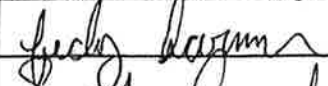
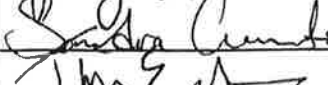



Name TMC Lodge LLC	Type of License H&R (city)	Account Number		
7. Is the applicant (including any of the partners if a partnership; members or managers if a limited liability company; or officers, stockholders or directors if a corporation) or managers under the age of twenty-one years?		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
8. Has the applicant (including any of the partners if a partnership; members or managers if a limited liability company; or officers, stockholders or directors if a corporation) or managers ever (in Colorado or any other state):				
a. Been denied an alcohol beverage license?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
b. Had an alcohol beverage license suspended or revoked?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
c. Had interest in another entity that had an alcohol beverage license suspended or revoked?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
If you answered yes to 8a, b or c, explain in detail on a separate sheet.				
9. Has a liquor license application (same license class), that was located within 500 feet of the proposed premises, been denied within the preceding two years? If "yes", explain in detail.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
10. Are the premises to be licensed within 500 feet, of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
or				
Waiver by local ordinance?		<input type="checkbox"/> <input type="checkbox"/>		
Other: _____				
11. Is your Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 1500 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of greater than (>) 10,0000? NOTE: The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS.		N/A <input type="checkbox"/> <input type="checkbox"/>		
12. Is your Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 3000 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of less than (<) 10,0000? NOTE: The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS. N/A		N/A <input type="checkbox"/> <input type="checkbox"/>		
13. a. For additional Retail Liquor Store only. Was your Retail Liquor Store License issued on or before January 1, 2016?		<input type="checkbox"/> <input type="checkbox"/>		
b. Are you a Colorado resident?		N/A <input type="checkbox"/> <input type="checkbox"/>		
14. Has a liquor or beer license ever been issued to the applicant (including any of the partners, if a partnership; members or manager if a Limited Liability Company; or officers, stockholders or directors if a corporation)? If yes, identify the name of the business and list any <u>current</u> financial interest in said business including any loans to or from a licensee.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
15. Does the applicant, as listed on line 2 of this application, have legal possession of the premises by ownership, lease or other arrangement?		<input type="checkbox"/> <input type="checkbox"/>		
<input checked="" type="checkbox"/> Ownership <input type="checkbox"/> Lease <input type="checkbox"/> Other (Explain in Detail) _____ a. If leased, list name of landlord and tenant, and date of expiration, exactly as they appear on the lease:				
Landlord	Tenant	Expires		
b. Is a percentage of alcohol sales included as compensation to the landlord? If yes, complete question 16.		<input type="checkbox"/> <input type="checkbox"/>		
c. Attach a diagram that designates the area to be licensed in black bold outline (including dimensions) which shows the bars, brewery, walls, partitions, entrances, exits and what each room shall be utilized for in this business. This diagram should be no larger than 8 1/2" X 11".				
16. Who, besides the owners listed in this application (including persons, firms, partnerships, corporations, limited liability companies) will loan or give money, inventory, furniture or equipment to or for use in this business; or who will receive money from this business? Attach a separate sheet if necessary.				
Last Name N/A	First Name	Date of Birth	FEIN or SSN	Interest/Percentage
Last Name	First Name	Date of Birth	FEIN or SSN	Interest/Percentage
Attach copies of all notes and security instruments and any written agreement or details of any oral agreement, by which any person (including partnerships, corporations, limited liability companies, etc.) will share in the profit or gross proceeds of this establishment, and any agreement relating to the business which is contingent or conditional in any way by volume, profit, sales, giving of advice or consultation.				
17. Optional Premises or Hotel and Restaurant Licenses with Optional Premises:		N/A	<input type="checkbox"/> <input type="checkbox"/>	
Has a local ordinance or resolution authorizing optional premises been adopted?				
Number of additional Optional Premise areas requested. (See license fee chart)				
18. For the addition of a Sidewalk Service Area per Regulation 47-302(A)(4), include a diagram of the service area and documentation received from the local governing body authorizing use of the sidewalk. Documentation may include but is not limited to a statement of use, permit, easement, or other legal permissions.				
N/A				

Name TMC Lodge LLC	Type of License H&R (city)	Account Number		
19. Liquor Licensed Drugstore (LLDS) applicants, answer the following: <span style="float:right">N/A</span> a. Is there a pharmacy, licensed by the Colorado Board of Pharmacy, located within the applicant's LLDS premise? If "yes" a copy of license must be attached. <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
20. Club Liquor License applicants answer the following: <b>Attach a copy of applicable documentation</b> <span style="float:right">N/A</span> <span style="float:right">Yes No</span> a. Is the applicant organization operated solely for a national, social, fraternal, patriotic, political or athletic purpose and not for pecuniary gain? <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span> b. Is the applicant organization a regularly chartered branch, lodge or chapter of a national organization which is operated solely for the object of a patriotic or fraternal organization or society, but not for pecuniary gain? <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span> c. How long has the club been incorporated? d. Has applicant occupied an establishment for three years (three years required) that was operated solely for the reasons stated above? <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
21. Brew-Pub, Distillery Pub or Vintner's Restaurant applicants answer the following: <span style="float:right">N/A</span> a. Has the applicant received or applied for a Federal Permit? (Copy of permit or application must be attached) <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
22. Campus Liquor Complex applicants answer the following: <span style="float:right">N/A</span> a. Is the applicant an institution of higher education? <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span> b. Is the applicant a person who contracts with the institution of higher education to provide food services? If "yes" please provide a copy of the contract with the institution of higher education to provide food services. <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
23. For all on-premises applicants. a. For all Liquor Licensed Drugstores (LLDS) the Permitted Manager must also submit an Manager Permit Application - DR 8000 and fingerprints.				
Last Name of Manager Callender	First Name of Manager Troy			
24. Does this manager act as the manager of, or have a financial interest in, any other liquor licensed establishment in the State of Colorado? If yes, provide name, type of license and account number. <span style="float:right">Yes No</span> <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
25. Related Facility - Campus Liquor Complex applicants answer the following: <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span> a. Is the related facility located within the boundaries of the Campus Liquor Complex? If yes, please provide a map of the geographical location within the Campus Liquor Complex. <span style="float:right">N/A</span> If no, this license type is not available for issues outside the geographical location of the Campus Liquor Complex. b. Designated Manager for Related Facility- Campus Liquor Complex				
Last Name of Manager N/A	First Name of Manager			
26. Tax Information. <span style="float:right">Yes No</span> a. Has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? <span style="float:right"><input type="checkbox"/> <input checked="" type="checkbox"/></span> b. Has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? <span style="float:right"><input type="checkbox"/> <input checked="" type="checkbox"/></span>				
27. If applicant is a corporation, partnership, association or limited liability company, applicant must list all <b>Officers, Directors, General Partners, and Managing Members</b> . In addition, applicant must list any stockholders, partners, or members with <b>ownership of 10% or more in the applicant</b> . All persons listed below must also attach form DR 8404-I (Individual History Record), and make an appointment with an approved State Vendor through their website. See application checklist, Section IV, for details.				
Name Melinda Callender	Home Address, City & State	DOB	Position	%Owned
Name Troy Callender	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned

Name TMC Lodge LLC	Type of License H&R (city)	Account Number
<p>** If applicant is owned 100% by a parent company, please list the designated principal officer on above.                  ** Corporations - the President, Vice-President, Secretary and Treasurer must be accounted for above (Include ownership percentage if applicable)                  ** If total ownership percentage disclosed here does not total 100%, applicant must check this box:  <input checked="" type="checkbox"/> Applicant affirms that no individual other than these disclosed herein owns 10% or more of the applicant and does not have financial interest in a prohibited liquor license pursuant to Article 3 or 5, C.R.S.</p>		
<b>Oath Of Applicant</b>		
<p>I declare under penalty of perjury in the second degree that this application and all attachments are true, correct, and complete to the best of my knowledge. I also acknowledge that it is my responsibility and the responsibility of my agents and employees to comply with the provisions of the Colorado Liquor or Beer Code which affect my license.</p>		
Authorized Signature <i>Troy Callender</i>	Printed Name and Title Troy Callender, Manager	Date 2/28/23
<b>Report and Approval of Local Licensing Authority (City/County)</b>		
Date application filed with local authority	Date of local authority hearing (for new license applicants; cannot be less than 30 days from date of application)	
<p>The Local Licensing Authority Hereby Affirms that each person required to file DR 8404-I (Individual History Record) or a DR 8000 (Manager Permit) has been:</p> <p><input checked="" type="checkbox"/> Fingerprinted  <input checked="" type="checkbox"/> Subject to background investigation, including NCIC/CCIC check for outstanding warrants</p> <p>That the local authority has conducted, or intends to conduct, an inspection of the proposed premises to ensure that the applicant is in compliance with and aware of, liquor code provisions affecting their class of license (Check One)</p> <p><input type="checkbox"/> Date of inspection or anticipated date _____  <input checked="" type="checkbox"/> Will conduct inspection upon approval of state licensing authority</p>		
<input type="checkbox"/> Is the Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 1,500 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of > 10,000?		Yes No <input type="checkbox"/> <input type="checkbox"/>
<input type="checkbox"/> Is the Liquor Licensed Drugstore(LLDS) or Retail Liquor Store (RLS) within 3,000 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of < 10,000?		<input type="checkbox"/> <input type="checkbox"/>
<p><b>NOTE:</b> The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS.</p>		
<input type="checkbox"/> Does the Liquor-Licensed Drugstore (LLDS) have at least twenty percent (20%) of the applicant's gross annual income derived from the sale of food, during the prior twelve (12) month period?		<input type="checkbox"/> <input type="checkbox"/>
<p>The foregoing application has been examined; and the premises, business to be conducted, and character of the applicant are satisfactory. We do report that such license, if granted, will meet the reasonable requirements of the neighborhood and the desires of the adult inhabitants, and will comply with the provisions of Title 44, Article 4 or 3, C.R.S., and Liquor Rules. <b>Therefore, this application is approved.</b></p>		
Local Licensing Authority for		Telephone Number <input type="checkbox"/> Town, City <input type="checkbox"/> County
Signature	Print	Title
Signature	Print	Title
		Date
		Date



I, the undersigned, as a resident of the City of Ouray, do hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3rd Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a resident of Ouray I desire to have the sales of alcohol available at this location. I understand that this business would be required to comply with all Colorado State Liquor License Regulations. I further state that it is my belief that the reasonable needs and desires of the residents of the City of Ouray would be met by licensing the sales of alcohol at 45 3rd Avenue, Ouray

NAME	SIGNATURE	STREET ADDRESS IN OURAY
KAMI HARRISON		
Matt Navarro		
Allison River		
Lori Trujillo		
Courtney Alvarez		
Mary Ben River		
Suan Ferraz		
Tessa Swanner		
Kayle Vernon		
Steve Martinez		
Heather Clark		
Malosi Trujillo		
Jon Hudson		
Kim Karus		
Fernando N. Vazquez		
Justin Clark		
Abby Romero		
Aaron Choate		
ADAM TRUJILLO		
Becky Harmon		
Sandra Cervantes		
TIM EINHORN		

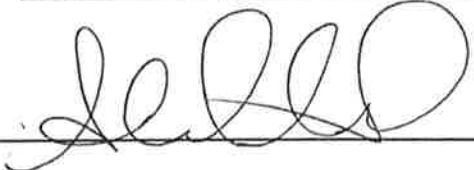


As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name Alison Choate

Business Outlaw Restaurant

Business Address 610 Main St. Ouray CO 81427

Signature 

Date 4/6/23

As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name Justin Curie  
Altitude Adventures

Business \_\_\_\_\_

Business Address 203 Main St

Signature 

Date 4/6/23

As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name Brad Clark

Business Ouray Hardware

Business Address 700 main St.

Signature Brad Clark

Date 4-6-23

As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name Neathel Clark

Business Goldnet Bar & Grill

Business Address 800 Main St Ouray

Signature Neathel Clark


Date 3/29/2023

As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name KAMU HARRISON

Business KAMUS SINUS

Business Address 636 MAIN STREET

Signature 

Date 3.29.2023



## Ouray City Council Regular Meeting

Monday, April 17, 2023 6:00 PM  
Ouray Community Center, 320 6th Ave, Ouray, CO 81427

Ethan Funk: Present  
Tamara Gulde: Present  
Peggy Lindsey: Absent  
Josh Smith: Present  
K. John Wood: Present

Also present were: City Administrator Silas Clarke, Finance and Administration Director Melissa Drake, Public Works Director Joe Coleman, City Resources Director Rick Noll, Police Chief Jeff Wood, Community Development Director Lily Oswald, IT Director Rich Willis (via Zoom) and City Attorney Carol Viner.

### 1. CALL TO ORDER

*Mayor Funk called the meeting to order at 6:00 pm.*

### 2. ROLL CALL

### 3. PLEDGE OF ALLEGIANCE

*The Pledge of Allegiance was recited.*

### 4. APPROVAL OF MINUTES - April 3, 2023

Motion to approve minutes as presented. This motion, made by K. John Wood and seconded by Tamara Gulde, Carried.

Ethan Funk: Yea, Tamara Gulde: Yea, Josh Smith: Yea, K. John Wood: Yea

### 5. CITIZENS' COMMUNICATION

*Mayor Funk opened the floor for public comment. Cindy Carothers said she is very concerned about having alcohol at the pool, and asked when the trial period would be and what it would look like. Mayor Funk replied that staff has been instructed to bring a trial plan to council that would be put in place in the fall. Ms. Carothers asked if the pilot program in the shoulder season went well, would it be applied with the same parameters during the following summer? Mayor Funk said it is impossible to predict. Jen Brock wanted to express her opposition to serving alcohol in the pool. Gillian Jacobson also opposed serving alcohol at the pool, to respect the lifeguard staff at the pool. Michael Underwood stated his concerns about serving alcohol at the pool, and asked the council what the motivation is for looking into the viability of serving alcohol. Mike Hakola said he's had to chase down the trash pickup driver all winter, and when he talked to the driver about picking up his trash, the driver was upset about his compacted, heavy trash since they were picking it up by hand out of the alley due to the snow. Mayor Funk closed the floor.*

### 6. CITY COUNCIL REPORTS/INFORMATION - Tamara Gulde, Peggy Lindsey, John Wood, Josh Smith, and Ethan Funk

*Councilor Gulde - OEDC's micro-grant program is open. Decisions will be made on May 12th at 8:30. Total of \$26,000 to award thanks to community donors. IPAT met on April 5th. The post-season report will be delivered by May 15th. Update on Our Water, Our Future. Progress on new Ice Park Agreement. Aug 2nd next IPAT meeting. Attended ORRCA meeting. Attended the Tri-Agency dinner at 4-H Center on April 11th. Next dinner will be hosted by the City. Attended Master Parks Planning meeting.*

*Councilor Wood - Via Ferrata instituted a new rule for the upcoming season; private individuals will not be allowed to belay when required, a certified guide must be hired. Expecting to open Via Ferrata in the first week of May. Unable to attend the Tri-Agency Dinner. Attended Master Parks Planning meeting. TAC is debating hiring a company to film 10 hours of footage and condense it into a 30 minute documentary piece at a steep discount through the OEDIT office. Also looking to produce four 5-minute clips of lifestyle footage to play on Denver channels 3 and 7.*

*Mayor Pro Tem Smith - Unable to attend Tri-Agency Dinner. PARC was unable to meet due to quorum. The next meeting is May 2nd. Attended Master Parks Planning meeting. The transportation group won't meet until next month. Shuttle service stops have been determined.*

*Mayor Funk - Attended Master Parks Planning meeting; happy to see the community involvement. Attended Tri-Agency dinner. Attended ORRCA meeting. Met with independent filmmakers looking to shoot 2 films in town. Attended Land Use Code work session.*

## **7. DEPARTMENT REPORTS**

### **a. City Administrator**

*Mr. Clarke gave an overview of his report. Mike Fedel added details about the geothermal line's history, location and construction.*

### **b. Director of Finance and Administration**

*Ms. Drake presented the tax and revenue reports.*

### **c. Community Development Director**

*Ms. Oswald gave an overview of her report.*

### **d. Information Technology Director**

*Report in packet.*

### **e. Communications and Community Engagement Coordinator**

*Ms. Bailey said she is already working with local businesses on Yule Day and 4th of July.*

## **8. CONSENT AGENDA - Liquor License Renewal - Ouray Brewery**

Motion to approve the Consent Agenda. This motion, made by K. John Wood and seconded by Josh Smith, Carried.

Ethan Funk: Yea, Tamara Gulde: Yea, Josh Smith: Yea, K. John Wood: Yea

## **9. ACTION ITEMS**

### **a. Ordinance 3, Series 2023 - Regarding City Council Compensation - First Reading**

Motion to approve Ordinance 3 Series 2023. This motion, made by Tamara Gulde and seconded by Josh Smith, Carried.

Ethan Funk: Yea, Tamara Gulde: Yea, Josh Smith: Yea, K. John Wood: Nay

*Mike Fedel stated his opposition to increasing council pay. Kevin Schiffer had council to clarify that the current members of the council will not benefit from this raise, and it will only affect newly elected council members.*

b. Ordinance 5, Series 2023 - Regarding Temporary Encroachments on Sidewalks - First Reading

Motion to approve Ordinance 5 Series 2023. This motion, made by K. John Wood and seconded by Josh Smith, Carried.

Ethan Funk: Yea, Tamara Gulde: Yea, Josh Smith: Yea, K. John Wood: Yea

*John Hart asked if these rules apply to the Wright's s'mores station at Halloween. Council responded that it does not apply.*

c. Forest Service Special Use Permit

Motion to table Forest Service Special Use Permit for the water distribution system until clarification is received on VIII(G). This motion, made by K. John Wood and seconded by Tamara Gulde, Carried.

Ethan Funk: Yea, Tamara Gulde: Yea, Josh Smith: Yea, K. John Wood: Yea

**10. DISCUSSION ITEMS**

a. River Dredging

*Mr. Coleman talked with the company that originally designed the river flow in the '90s to create a maintenance plan with standard operating procedures based on water flows. Kevin Schiffer asked if there was a chance a manual existed in any form. Mr. Coleman did not believe so.*

b. Water EQR for Affordable Housing

*The EQR committee requested that the council create a plan to decrease utility costs for affordable housing. The council proposed a .2 EQR deduction per unit to be credited to the property owner and paid on the utility account from the affordable housing fund. Landlords would apply for each year with proof that the rent is in line with 80% AMI CHFA affordable housing guidelines. \$30,000 per year cap and 3 year sunset. Program would not be available for homeowners.*

c. Future Agenda Items

*Land use code update work session scheduled for Thursday, May 18th at 2:30 pm.  
Discussion on pushing back alcohol at the pool trial scheduled for council meeting on May 1st.*

**11. ADJOURNMENT**

Motion to adjourn at 8:48 pm. This motion, made by Tamara Gulde and seconded by K. John Wood, Carried.

Ethan Funk: Yea, Tamara Gulde: Yea, Josh Smith: Yea, K. John Wood: Yea

---

Ethan Funk, Mayor

ATTEST:

---

Melissa M. Drake, City Clerk

CERTIFICATION

I, Melissa M. Drake, do hereby certify that I am the City Clerk of the City of Ouray, Ouray County, State of Colorado, and that the above minutes are a true and correct summary of the meeting of the Ouray City Council held on Monday, April 17, 2023. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this Monday, April 17, 2023.

---

Melissa M. Drake, City Clerk

# HEARTELL PRESS

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HEARTELLPRESS.COM



Dear Silas, Ethan, and Ouray  
City Councilors,

Thank you for supporting the  
Home Trust's acquisition of 734  
4th Street, Ouray. Your assistance  
in preserving existing affordable  
housing will absolutely benefit  
your community by keeping your  
local workforce & community  
members local. Cudos to you &  
we look forward to preserving  
more affordable housing with you.  
Sincerely & with gratitude,

Silas Clarke

PO Box 468

Ouray CO 81427

The Home Trust Board of Directors

Dear Ouray City Council,

4/20/23

Thank you for your generous contribution to Voyager Youth Programs this year. The new Early Childhood Program is off to a great start and we've been having regular attendance After School. We look forward to summer full days with the youngsters. The Ouray After School Program also has consistent participation and our monthly teen events with Dragonfly Creative, Bakecamp, and the Libraries are well received - the teens report having "fun!"

Thank you for supporting  
Voyager's initiatives!

- Agnieszka

## **City of Ouray Police Department**

**April 2023**

For the month April 2023 OUPD ran approximately 109 dispatched calls for service (as of 1200 hours on 04/27/2023.)

Last month we ran 129 dispatched calls for service and 173 in April 2022.

These included:

- 14 Parking complaints (last month was 16)
- 8 Bar checks
- 10 Traffic Stops (last month was 2)
- 8 VIN inspections
- 2 REDDI reports (drunk driver reports)
- 1 Property damage accident
- 1 Noise complaint
- 1 Burglary (a breaking and entering into a commercial establishment to vandalize)

Additionally we performed 219 Patrol checks (includes directed patrols and security checks)

### **Recent Events:**

All mandatory training by our officers is now complete. We do have additional specialized training coming up for several officers.

### **Upcoming Events:**

We will be assisting Public Works, the Fire Dept and CDoT in their overnight work over the next few nights. Reminder, as is posted by signage, parking after midnight on Main Street from 3<sup>rd</sup> Ave to 10<sup>th</sup> Ave is prohibited until May 1<sup>st</sup>. We had to dispatch an officer to deal with vehicles left on Main St. last Wednesday night. This delayed CDoT from sweeping the road. The Fire Dept will be washing down Main Street on the evening of Saturday April 29<sup>th</sup>. Additionally we will be doing a temporary no parking on Main and parts of 5<sup>th</sup> and 7<sup>th</sup> Avenues from 7pm Monday May 1<sup>st</sup> until 7am Tuesday May 2<sup>nd</sup>. This is to allow CDoT to perform striping and painting.

## Public Works April 2023 Update

### Water

- Water Usage Numbers for **March:**
  - Influent (Water from spring) – 24,146,880 Gallons
  - Effluent (Water to town) – 13,276,816 Gallons
  - Ice Park – 0 Gallons
  - Mineral Farms – 113,700 Gallons
- Continued to monitor and sample chlorine residuals at the two entry points of the distribution system. The City has been in compliance and meeting all CDPHE requirements.
- Submitted quarterly progress report to the Colorado Department of Public Health and environment (CDPHE). A quarterly report is required until the completion of the new water treatment facility.
- CDPHE requires that the City send a letter to all of its water customers stating that we have not provided adequate treatment of our water. This letter is to be sent every 90 days until the new water treatment facility is operational. The next round of letters is scheduled to be sent on May 2<sup>nd</sup> 2023.
- A preconstruction meeting was held for the the new water treatment facility. Aslan will begin to mobilize equipment and begin some site work the week of April 24<sup>th</sup>.
- Repaired a water service line leak in the 200 block of 2<sup>nd</sup> Ave. The was caused by improper instillation. See picture below



## Sewer

- Continued to clean head works two times daily.
- Continued to skim lagoons of debris as needed.
- Aslan Construction continues to make progress on the new Wastewater Treatment Facility. City staff continues to have weekly meetings with the contractor, engineers and architect making progress on some of the finer details of the construction. We are also still looking at ways to save money if possible. The Aslan crew is currently working on stripping wall forms from the mechanical room concrete pour. There is also a concrete pour scheduled for April 24<sup>th</sup> for the walls of the digester #1.
- Annual cleaning and inspection of the City's sanitary sewer lines was completed. The contractor cleaned and inspected approximately 15,000 feet of sanitary sewer line.
- City crew made a repair to a 10 inch sanitary sewer main that was found during the camera inspection by the contractor. See picture below of the repair.



## Streets

- Began sweeping streets in preparation for parking stripping on Main St and 7<sup>th</sup> Ave. Weather permitting, stripping will begin at night on Monday May 1<sup>st</sup> and will be completed the following night, Tuesday May 2<sup>nd</sup>.
- Continued equipment maintenance on all vehicles and heavy equipment.
- Continued weekly training sessions for our new asset management software IWorQ. We have gone through fleet maintenance, work orders, as well as sewer and water asset management. We are continuing to import data and build the software.
- Began grading roads and adding road base where needed in preparation for the annual Magnesium Chloride application that is scheduled for June 6<sup>th</sup> and June 7<sup>th</sup>, weather permitting.

## City Resources Department

### Box Canon Falls

- Box Canon Falls opening date was postponed one week to Friday May 5, 2023. The road into the park is in poor shape from the water line excavation that was done in the road last fall and winter.
- The Nature Center building at the Box Canon Falls has been cleaned in preparation for the May 5 opening. Concessions have been ordered and will be placed on the shelves prior to opening.
- One additional Customer Service Associate is required to have the Box Canon Park fully staffed for summer season when the facility is open from 8 am to 8 pm. During the month of May the park will be open from 9 am to 5 pm daily until Saturday May 27 when the park goes to the longer schedule.
- The walkway extension into the waterfall cavern has been completed. This section of the park experience will generally be open throughout the season but may need to be closed during times of high water flow for safety of park visitors.
- Hummingbirds are beginning to show up again.

### Hot Springs Swimming Pool

- The Ouray Hot Springs Pool was closed for spring maintenance and cleaning April 17-25. During this time of closure many tasks were completed by Hot Springs Pool staff. Some highlights of the work accomplished include:
  - Floors were resurfaced in the lobby and locker rooms with a rubberized floor material. This is the same floor product as used in the past, chosen for traction, appearance, and wearability.
  - Lobby walls and ceiling were painted
  - Pool decks were power washed
  - Painting in locker rooms, Snack Shack, and laundry areas
  - Old thermal blankets were removed and taken to the landfill
  - New thermal blankets were delivered and installed
  - Lifeguard uniforms sorted and inventoried
  - Fitness Center cleaned
  - Storage areas cleaned and organized
  - Landscaping around the pools was maintained: trees trimmed or removed where they created a visual obstruction for lifeguarding, sprinklers repaired, sod replaced where it had settled
- Hinkson and Hein, contractors for the City, contracted a jet machine to clean out the sludge build-up in the Box Canon geothermal line resulting in an approximate 80 gpm increase in geothermal water flow from this source. With this increase in water flow the Hot Springs Pool staff will be able to open three pools – laps, shallow, and hot. Polar Bear fitness classes will resume next week. These classes, popular with locals, have been suspended since last fall because of cold water temperatures.
- A lifeguard certification class was conducted last week. In-water portions of this class were held at the Montrose Recreation Center because of cold water temperatures in the Ouray lap lanes. Six individuals participated in, and passed, the class. The next lifeguard class will be mid-May at the Ouray Hot Springs. Staffing continues to be a problem with individual pools occasionally closed due to inadequate numbers of staff available to lifeguard all pools.
- Friends of the Ouray Hot Springs met last week for a tour showing the improvements completed during shut-down and an update on work taking place to address problems with the geothermal water infrastructure.
- Six swimmers from the Wolf Pack swim team will be participating in the regional swim meet held in Delta in May.
- Visited Secret Creek Yurt Company in Montrose, inspected various yurts and cabanas for placement at Hot Springs Pool.

- Met with Fitness Center users.

### Parks and Facilities

- A new full-time year-round employee has recently begun work in the Parks and Facilities division. This position had been open and posted since January. Applications will be reviewed next week for seasonal gardener and parks operator positions.
- A tour of City park facilities took place in April to familiarize the Master Plan consultants with the City's park system. An open house was held the same day. During the open house citizens were invited to share ideas and to give input regarding parks, trails, and recreation within the City.
- Bids are being obtained from qualified contractors for repairs to the Community Center roof.
- Plans are being developed for demolition of the Fellin Park restrooms in preparation for construction of replacement restrooms.
- A meeting was held with representatives from the Ouray Trail Group, US Forest Service, and City of Ouray regarding trail improvements on the Perimeter Trail on City property. Data from the meeting is being used for project prioritization.
- Youth baseball practice has begun at Smokey Joe Wood Field.
- Carbon monoxide detection in City Hall has been tested and repaired
- Energy audit with Eco-Action Partners was conducted for the City Hall and Community Center buildings
- Assisted with projects associated with the Hot Springs Pool shut-down.
- Christmas and winter decorations were removed along Main Street and other City locations.
- Assisted Beautification with picking up mulch.
- Repaired planters for Main Street sidewalk locations.
- Performed sheetrock, counter tops, plastering, painting, and other work associated with the creation of City Council Chambers in the San Juan Room.



May 1, 2023

## TOURISM & DESTINATION MARKETING REPORT

### *Visitor Center*

- Hired a new part timer Mary Peck to work 3 days/week. Started training process
- Rehired Mary Gretz for summer employment for 2 days/week. Will start May 16th
- Put 2 returning volunteers on the schedule to start in mid May. Contacted another 2 returning volunteers to fill out the summer schedule
- Chose, ordered and stocked new merchandise for the gift shop - Naturalist Pocket Guides (with display), Avalanche Maps, Fire Department T-shirts, Smokey the Bear merchandise and Western Hobo spa products
- Assisted the Tourism and Destination Marketing Director to obtain photos for the new Ouray Visitor Guide
- Worked with staff to go through information from the basement, discarding redundant information, and putting together a hiking guide binder and a history binder
- Met with Stan from the Bachelor Mine Tour company to better understand his business in order to promote it to guests visiting the Visitor Center. Will arrange a tour for staff in May
- Met with Andrew and Ashley from Mountain Trip, a new guiding service in Ouray. Will arrange a tour with them, to the Ouray Via Ferrata, for staff in May
- Met with Kate from the Wright Opera House to better streamline the process of obtaining event information to upload onto our events webpage. Took a tour of the Wright
- Met with Forest Service personal from Durango and Montrose regarding a possible ranger presence at the Visitor Center once a week this summer
- Reconfigured the camping section of the Visitor Center
- Updated and reconfigured the restaurant section of the Visitor Center
- Continued to update the events page of the Visit Ouray webpage
- Continued to respond to emails and mailing information requests from the general public generated from the Visit Ouray website
- Discarded/recycled a large lot of obsolete area Visitor Guides
- Contacted Ouray County Museum for a new USB for their slideshow display for the Visitor Center
- Total visitation to the Visitor Center through April 27, 2023 was as follows - In-house Visitors=431, phone inquiries=82, for a total of 513 guests helped. We had 8 requests for mailed literature
- Total sales for the month were \$467.06



## TOURISM & DESTINATION MARKETING REPORT

### *Visit Ouray*

#### Media Partnerships:

- Do Ouray Right poster
- Visitor Guide has been submitted for a proof print
- Toyota Round Up Ad - Do Ouray Right, Respect the Trail guidelines (In-Kind)
- In-Kind ad space in the local pages book for the visitor center
- Men's Journal article "Most Scenic Hot Springs in the World to Soak Away Stress"
  - This story has a readership of 3,531,241 and a media value of \$6.6k we gave them passes to the pool.
- The Week article "The Check-In: Hitting the Colorado Historic Opera Houses Circuit, festival season in Las Vegas, and more"
  - This article has a readership of 1,715,852 and a media value of \$3.2K

#### Social Media:

- Started collecting assets on Crowdriff
- Started pinning locations on images to build up SEO
- Localhood stories created:
  - 2-Day Spring Itinerary for Historical Ouray
  - Don't Miss Unique Things in Ouray
  - Hot Springs Properties
- Did an Earth Day good behavior post
- Scheduled social media posts till mid-May
- Doing a big tips to traveling and fun facts for traveling to Ouray, Colorado for National Travel and Tourism Week (May 7- May 13)
- April business spot lights/ posts (You can see the results on the "Businesses Advertised" document)
  - Skin Alchemy (Spotlight)
  - Ouray Riverside Resort (Spotlight)
  - Mountain Fever (Spotlight)
  - Mojo's Coffee (post)
  - Twin Peaks Lodge & Hot Springs(post)
  - Ouray E-Bikes (post)
  - Wiesbaden (post)



## TOURISM & DESTINATION MARKETING REPORT

### *Visit Ouray Continued*

- Facebook Insights for Last 28 Days | 63,587 page reaches
- Instagram Insights for Last 28 Days | 34,537 reaches

#### Newsletters:

- 4/10/23 Photo Sourcing
- 4/18 Business Tips and Tools Workshop Reminder (Local)
- 5/1/23 Visit & Local Newsletter
- See results and mentions in attached document "Business's Advertised"
- Sign up for local newsletter at [TinyURL.com/OurayTourismNews](http://TinyURL.com/OurayTourismNews)

#### Visitor Guide:

- Working with printers on the first proof

#### Wayfinding:

- Will be hosting a public meeting in May for final vote

#### Meetings Attended:

- Crowdriff Training 3.30.23
- City Council 4.3.23
- San Juan Scenic Byway 4.4.23
- Tourism Regional Call 4.5.23
- Film Crew Tours 4.10.23
- Localhood Training 4.11.23
- Partners Package Program 4.12.23
- TAC 4.18.23
  - Approval on Lifestyle Show with Denver 7 and Channel 3 for \$3,000/year, Discovery Maps \$173/month
- Business Tips and Tools Workshop 4.19.23
- Care for Colorado Coalition 4.20.23
- Reimagine Destinations Final Report 4.21.23
- 6-Basins 4.24.23
- ORRCA Meeting 4.24.23



## TOURISM & DESTINATION MARKETING REPORT

### *Visit Ouray Continued*

#### Website updates:

- Added Crowdriff Gallery on the homepage of VisitOuray.com
- Added Youtube videos to VisitOuray.com homepage
- Added Localhood gallery to Web cam Page, Lodging, and hot springs
- Added Don't Miss These Things that are Unique in Ouray, Colorado to Localhood Story
- Added 1/2 day walking/ driving itinerary (by Lou Hart) to itinerary/ blog page

#### Media Mentions (last page of the Businesses Advertised document)

#### Business Assistance/ Consulting:

- Assisted Ouray Chamber with newsletter creation/ training
- Presentation on tips and tools for businesses to utilize through Visit Ouray
- UpstART and The Wright Opera House for marketing and bringing awareness back to the Shakespeare plays

#### Reimagine Destination Summary

- See attached document for the report "Visit Ouray Reimagine Destinations Mentor Summary Report .pdf"

#### Finalized the Do Ouray Right principals with CTO

- See "DOR Ouray Messaging Matrix" pdf

#### Awarded Grant from Colorado Tourism Office \$8,670

- Will be used for the Do Ouray Right Ambassador Program
- For full details, see "Tourism Management Grant Application FY24\_City of Ouray"

#### Reimagine Destinations Program

- Please see the summary report attached, "Visit Ouray Reimagine Destinations Mentor Summary Report"



## TOURISM & DESTINATION MARKETING REPORT

### *Visit Ouray Continued*

#### Workshops

- Ouray Partners Package Workshop | April 12 | 2-4pm
  - 15 participants
- Business Tips and Tools Workshop | April 19 | 2-4pm
  - 18 participants
  - See presentation in the attached documents "Business Tips and Tools" document
  - See feedback results
- Localhood
  - Created seven stories thus far
  - See report attached called, "April Localhood Report"

A RISING TIDE  
RAISES ALL  
BOATS

OURAY  
PARTNERS  
PACKAGE  
WORKSHOP

CALLING ALL LOCAL BUSINESSES!  
This workshop is for those who are looking to increase revenue bookings, and foot traffic. How? By partnering with other local businesses to create unique promotions to help not just you, but them too!  
If you would like the full workshop details email Kailey Rhoten at KRhoten@CityOfOuray.com.

REGISTER YOUR BUSINESS HERE  
If you have not yet registered your business, please scan this QR Code to take you to the business registration page.

APRIL  
12  
2023  
2-4 PM  
MASSARD ROOM

# Performance Summary

Last updated at: Apr 26, 2023

Data filters:

Mar 28, 2023 - Apr 26, 2023

## Story Engagement | Which sources are driving traffic?

[View More on Stories →](#)

Story Views

5,838

↑ 231.0%

Total number of times someone opened a Story to view in full screen.

Click Through Rate (CTR)

3.36%

↓ -35.6%

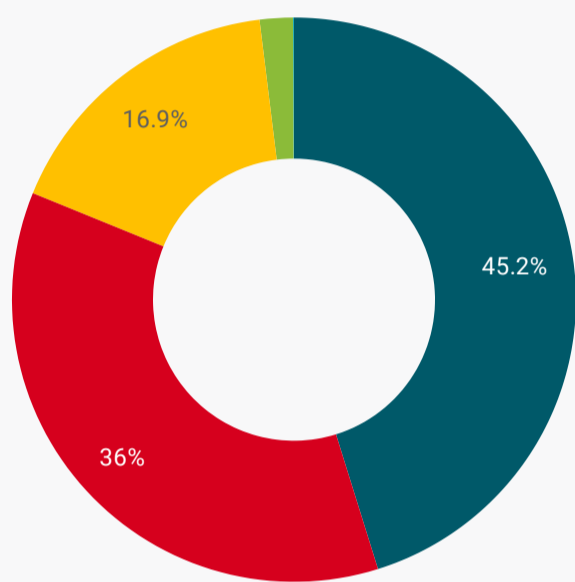
Average CTR of Visit Website and Learn More clicks.

Completion Rate

60%

↑ 21.0%

Average completion rate on all Stories. A completion is counted when all pages in the Story are viewed.



### Story Views by Source

- Search**  
Views from Google search results
- Localhood**  
Views from Localhood galleries
- Other**  
Views from other search engines or social channels
- Direct**  
Views from direct URL or Instagram
- Social**  
Views from Facebook

## Google Performance | How are Stories performing in Google Discover and search results?

[View More on Search →](#)

Google Impressions

61,603

↑ 35.5%

Number of times your Stories appeared in Google Discover and search results

Google Clicks

684

↓ -35.6%

Average CTR from views originating in Google Discover and search results

Google CTR

1.11%

↓ -52.5%

Average interaction rate on Stories viewed from search.

## Gallery Engagement | How are Stories performing in Localhood galleries?

[View More on Galleries →](#)

Gallery Impressions

2,501

↑ 272.7%

Number of times your Stories appeared in Localhood galleries

Gallery CTR

17.96%

↓ -34.1%

Average CTR from views originating in Localhood galleries

Gallery Interaction Rate

67.82%

↑ 15.3%

Average interaction rate on Stories viewed from Localhood galleries



Data filters:

Mar 28, 2023 - Apr 26, 2023

Story Title

## Google Performance Overview

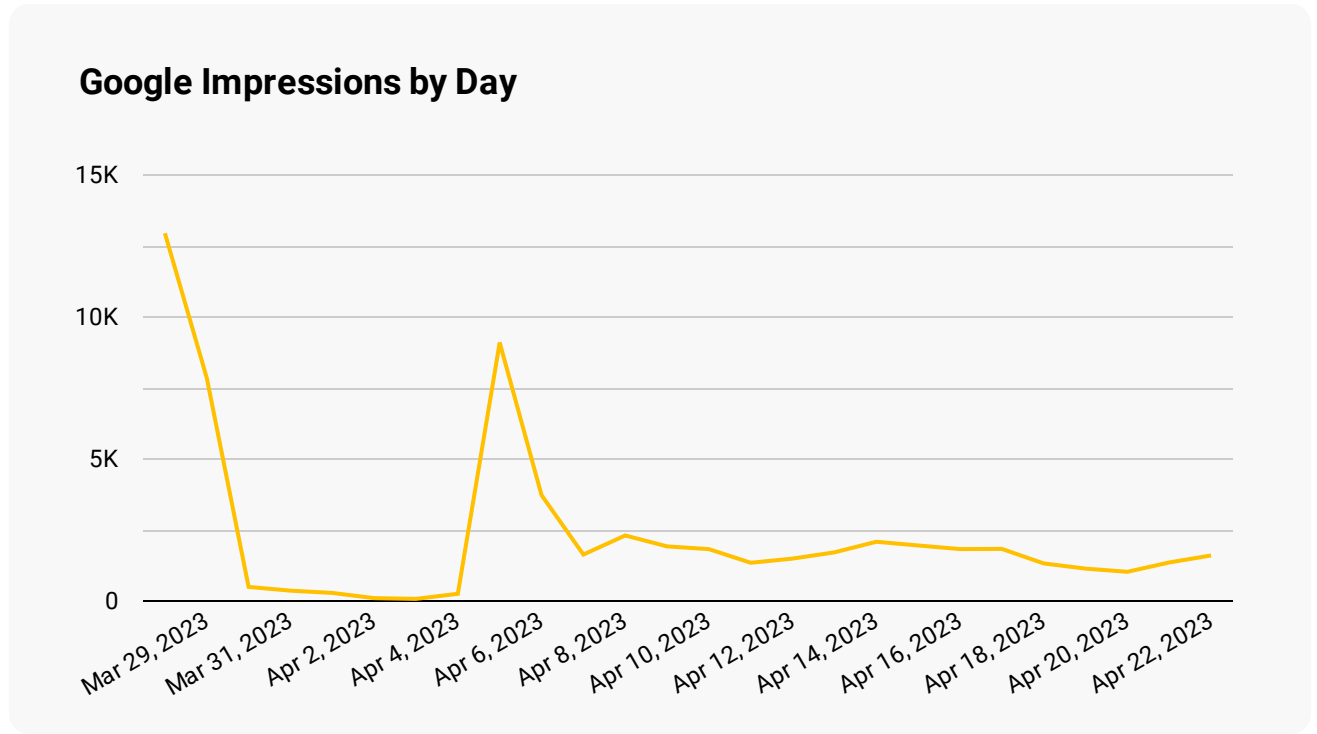
Google Impressions

# 61,603

↑ 35.5%

Discover Impressions: 39.4K      Search Impressions: 22.3K

Number of times your Stories appeared in Google Discover or in Google search results



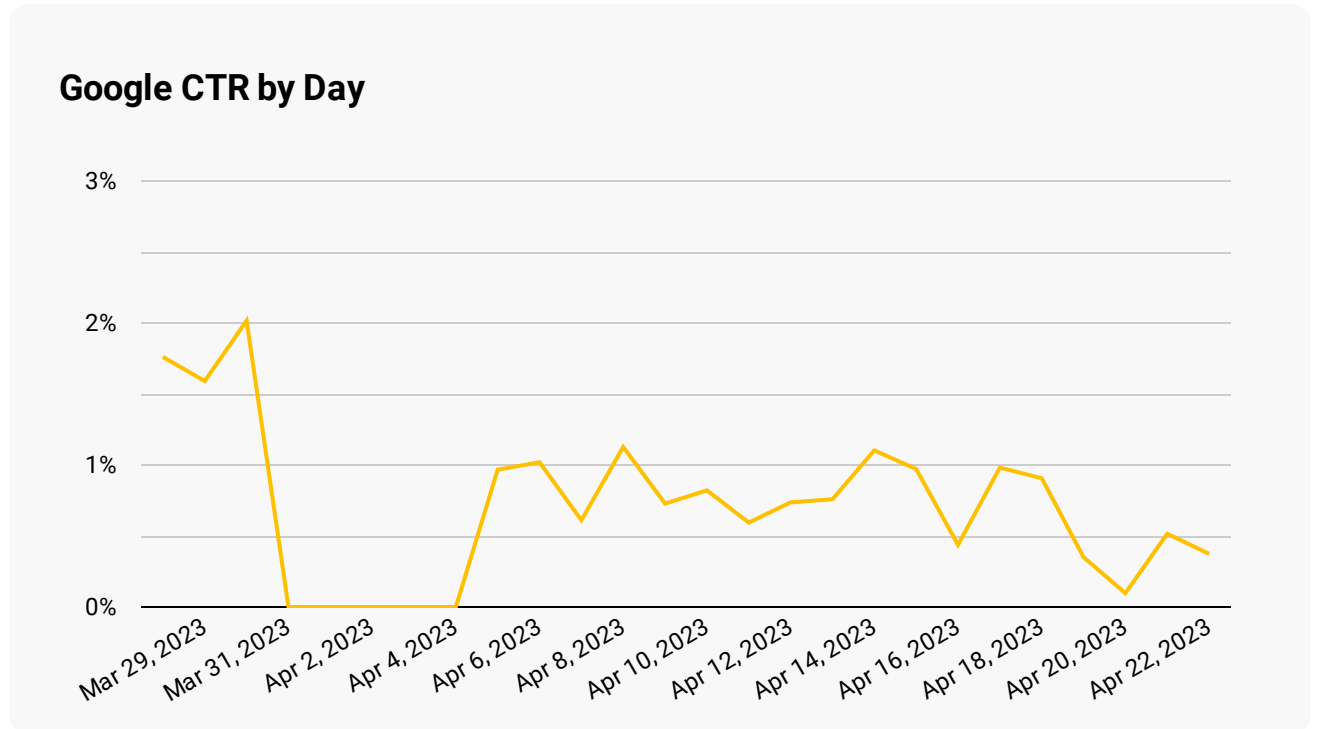
Google CTR

# 1.11%

↓ -52.5%

Discovery CTR: 1.63%      Search CTR: 0.18%

Average CTR from views originating from Google Discover or Google search results



## Top Search Queries | What search queries do your stories show up for?

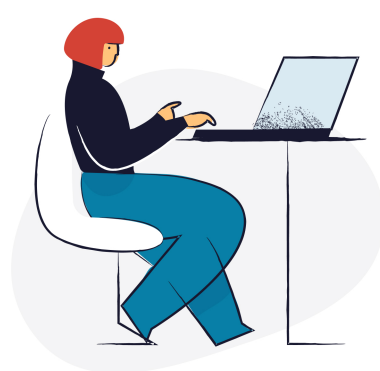
search_query	Google Impressions	Google CTR
hot springs	17,881	0.22%
hot sorings	464	0%
hotsprings	336	0%
ouray colorado	279	0%
hot speings	218	0%
hot spring	166	0%
hot aprings	144	0.69%
hot.springs	131	0%
hit springs	117	0%
ouray	110	0%

1 - 10 / 391

## Stories in Google Results | Which stories showed up most often?

Story	Google Impressions	Google CTR
2-Day Winter Itinerary for Ouray, Colorado	34,188	1.54%
Ouray, Colorado's Hot Springs Locations	21,460	0.19%
Don't Miss These Unique Things In Ouray, Colorado	5,282	2.18%
Budget Friendly Things To Do In Ouray, Colorado	442	0%
The Historic St. Elmo Hotel in Ouray, Colorado	112	0%
10 Free Things To Do In Ouray, Colorado	72	0%
2-Day Spring Itinerary for a Historical View of Ouray, Colorado	47	0%

1 - 7 / 7



Data filters:

Mar 28, 2023 - Apr 26, 2023

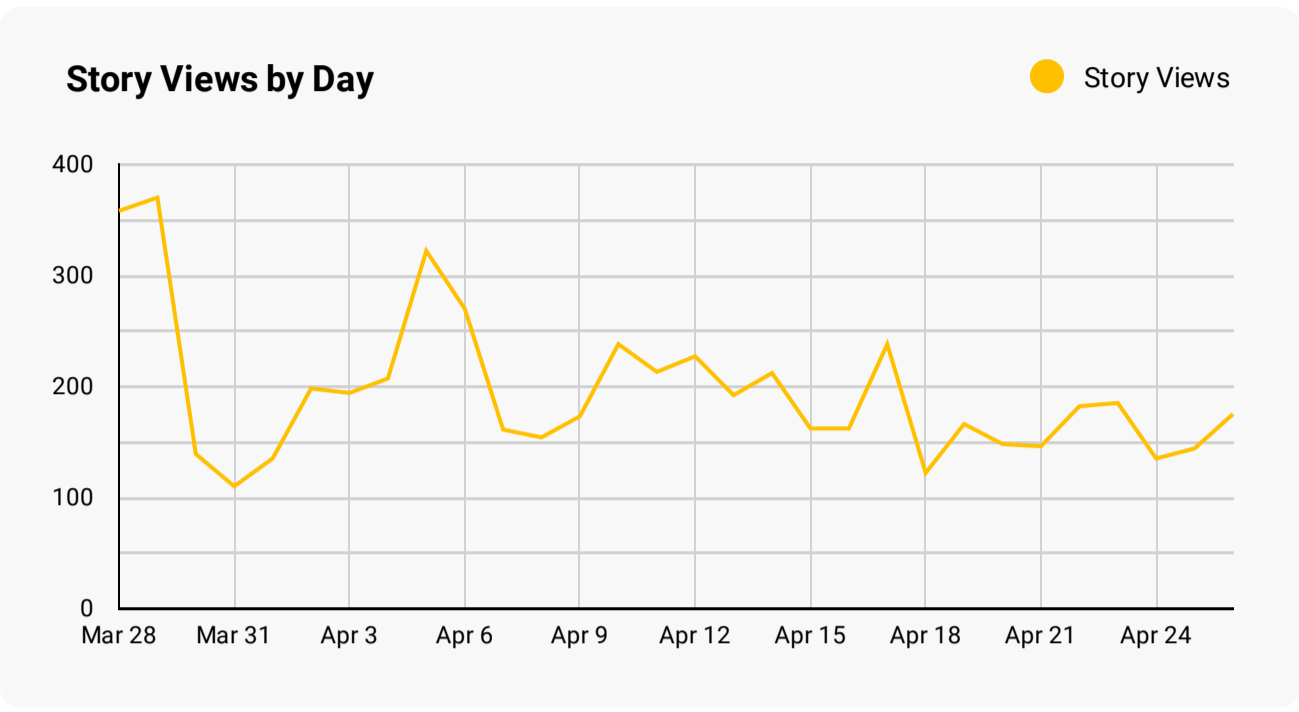
Story Title

### Engagement Overview

Total Story Views  
**5,838**  
 ↑ 231.0%

Story Views from Search  
**986**  
 ↓ -16.0%

Story Views from Galleries  
**2,638**  
 ↑ 1,121.3%



Number of times someone opened a Story to view in full screen. Story Views from Search come from Google search results. Story Views from Galleries come from Localhood galleries.

Completion Rate  
**59.7%**  
 ↑ 21.0%

Total Completions  
**3.5K**

Average completion rate on all Stories. A Story is complete when all pages are viewed.

Interaction Rate  
**71.2%**  
 ↑ 8.6%

Total Interactions  
**4.2K**



Average interaction rate on all Stories. Interactions include swipe ups, Story completions, and sessions where someone spends 5 seconds on a single page and taps to the next page.

Click Through Rate (CTR)  
**3.36%**  
 ↓ -35.6%

Visit Website Clicks: **64.0**  
 Learn More Clicks: **132.0**

Average CTR of Visit Website and Learn More clicks on all Stories.

### Engagement Breakdown by Story

Cover Image	Story	Published	Views	Interactions	Interaction Rate	Total Clicks	CTR	Completion Rate
	<a href="#">10 Free Things To Do In Ouray, Colorado</a>	Mar 2023	1,395	1,078	77.28%	38	2.72%	66.67%
	<a href="#">2-Day Winter Itinerary for Ouray, Colorado</a>	Mar 2023	1,190	655	55.04%	49	4.12%	42.44%
	<a href="#">Budget Friendly Things To Do In Ouray, Colorado</a>	Mar 2023	886	662	74.72%	19	2.14%	63.09%
	<a href="#">Ouray, Colorado's Hot Springs Locations</a>	Mar 2023	866	689	79.56%	49	5.66%	66.63%
	<a href="#">Don't Miss These Unique Things In Ouray, Colorado</a>	Apr 2023	639	483	75.59%	19	2.97%	64.95%

1 - 5 / 7 < >



Data filters:

Mar 28, 2023 - Apr 26, 2023

## Gallery Overview | How your Stories are performing in Localhood galleries

Story Impressions from Galleries

2,501

↑ 272.7%

Number of times your Stories have appeared in Localhood galleries.

Story Views from Galleries

630

↑ 215.0%

Number of views originating from a Localhood gallery

Gallery CTR

17.96%

↓ -34.1%

Average CTR from views originating from Localhood galleries

## Breakdown by Gallery

Gallery Name	Gallery Impressions ▾	Gallery Views	Gallery CTR
Visit Ouray Website	3,172	830	26.17%

1 - 1 / 1 < >





APRIL 19, 2023

# BUSINESS TIPS & TOOLS

Get your pens and pencils ready!



# Agenda



VisitOuray.com

---

Business Spotlights

---

Newsletters

---

Influencers

---

Content Creators

FAMS

---

Social Media

---

Travel Guide

---

Do Ouray Right

---

Ambassador Program

Visitor Center

---

1-Hour Consultation

---

Tourism Advisory  
Committee

---

City Council

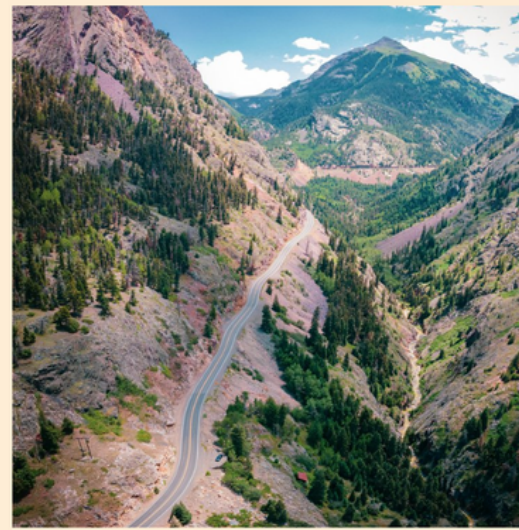
---

Dates to Know

---



# THEMED ITINERARIES



# WELCOME TO OURAY, COLORADO

## THE PERFECT TOWN FOR YOUR PERFECT GETAWAY

Let us be the first to welcome you to Ouray, the

Ouray is a high alpine community sitting at

[Read More](#)



# VisitOuray.com

### FAMILY-FRIENDLY

Ouray is proud to be a family-friendly destination that offers visitors an immersive connection to the great outdoors. Complimented by a friendly community and long list of fun activities, our town

### 1/2 DAY IN OURAY, DRIVING AND

Wow! All of a sudden you've happened upon Colorado's most beautiful little mountain town. Ouray, Colorado where we love "Keep it Ouray, Colorado" where we love "Keep it Ouray, Colorado" darn it, you only have 3 hours to uncover

## GET OR MEMORY OF OURAY



8/5/22

### MOUNTAIN ISN'T JUST A PLACE, IT'S AN EXPERIENCE!

Ouray's Gold Mountain Via Ferrata takes you on a journey that will test your body while being engulfed in the valley of the San Juan Mountains.

[Read More](#)



9/2/22

### CANYONS, CLIFFS, AND WATER... OH MY!

Oak Creek Canyon is an intermediate canyoneering route that offers multiple waterfalls, a natural slide, and heart-pounding fun. Guided by the experts of C



### DOM MODERN MERCANTILE

Dom Modern Mercantile is a mountain boutique full of unique home decor, candles, bags and wallets, clothing and jewelry, Gifts for everyone.

Main St | Ouray, CO 81427



### CHIEF OURAY TRADING POST

Specializing in Native American Indian Jewelry and art. As you walk into our store, you will be mesmerized by our display of turquoise jewels, vibrant paintings, and much more.

735 Main Street | Ouray, CO 81427



### COLOR & QUILL

These small pieces of color, texture, and love are hand stitched by using Japanese seed beads and quills.

[Visit Site](#)



9/2/22

YONS, CLIFFS, AND WATER...

anyon is an intermediate canyoneering route th  
ral slide, and heart-pounding fun. Guided by the

# VisitOuray.com

Is your business listed in the correct area?

---

Do you want to make a blog post?

---

Do you want to create an itinerary?

---

Do we have the most up-to-date business information?

---

We can list your events!

*Tips:*

*Start Google Analytics on your website*

*Utilize it as a resource for your business*

# Business Spotlights

Let's find the time

## Long Version

- Interview style
- 3+ minutes

## HOW

- Schedule a time/ location
- TDM Director will send rough shot list
- Will need owner/ manager final approval before posting

## Short Version

- Reel style
- About 1 minute

*Fun Fact: You get access to all photos and videos taken*

0:03 / 3:53

# River Run Ca


Ouray, Colorado



# Newsletters


The BEST way to know what is going on and opportunities there are

## Local Newsletter



**April showers bring May flowers... or more snow...** 🙌

For Visit Ouray, April is bringing workshop opportunities you don't want to miss!



## Tourism Newsletter



**April is the gateway to new beginnings!**



Visiting Ouray, Colorado in April can be a magical experience. Known as the "Switzerland of America," Ouray is a charming mountain town nestled in the San Juan Mountains. In April, the snow begins to melt, revealing stunning landscapes and scenic trails perfect for hiking and exploring. Visitors can soak in the natural hot springs, take a scenic

the links! The more the better! Let's get Ouray



Instagram Chief S  
Get More Focus o

Read Article

Follow Visit Ouray on



# Local Newsletter

Business opportunities, free ad opportunities, Colorado Tourism Office news and updates, workshop announcements, trends, and more

TinyUrl.com/OurayTourismNews



SIGN UP NOW

READ SOME AMAZING ST...  
If you are interested in writing a blog to  
feel free to email KRhoten@CityofOuray.

Blog Page

## SUBSCRIBE

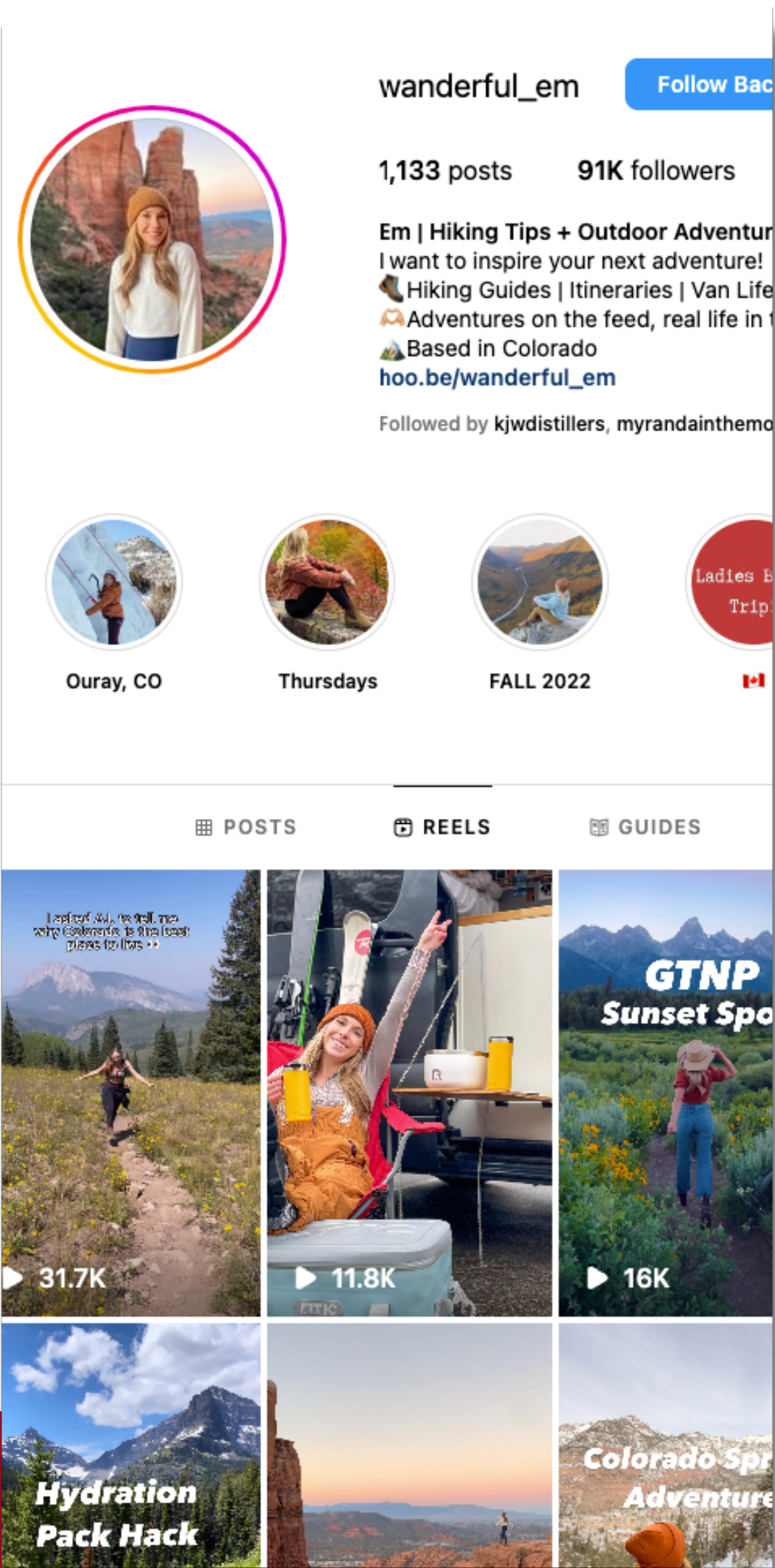
Sign up with your email address to  
receive news and updates.

Email Address

Sign Up

# Tourism Newsletter

- ▶ Packages, deals, or promotions that businesses have. Highlight of businesses, itinerary ideas, and experiences.
- ▶ Sign up is at the footer of VisitOuray.com
- ▶ Letter goes out to over 1000 people currently, and is continuing to grow.



# Influencers

## Quick Turn Around For Promotion

City does no type of monetary exchange

---

Coop with businesses to exchange their offerings for their service

---

They promote you through posts, blogs, reels, and stories

---

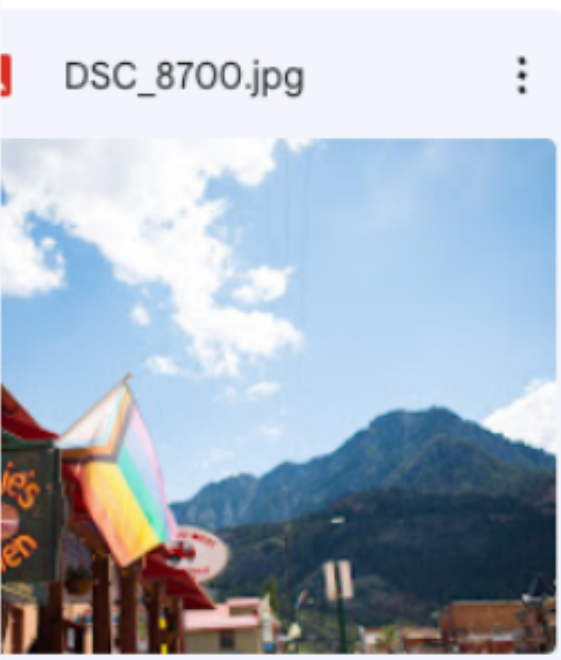
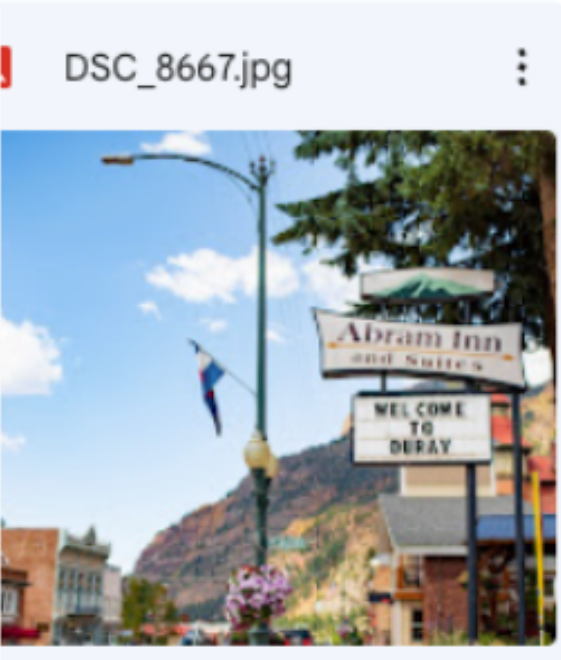
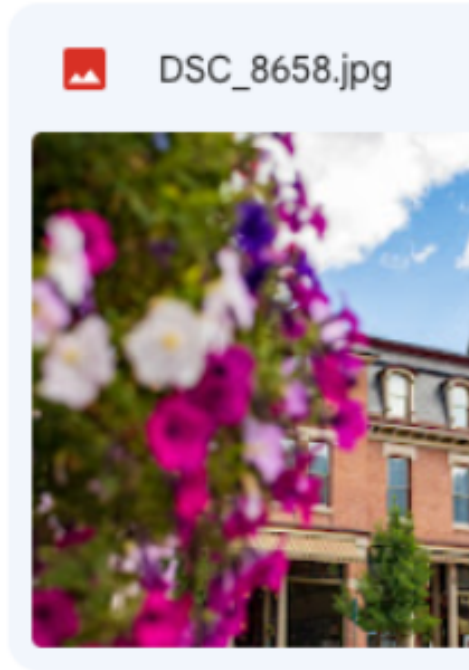
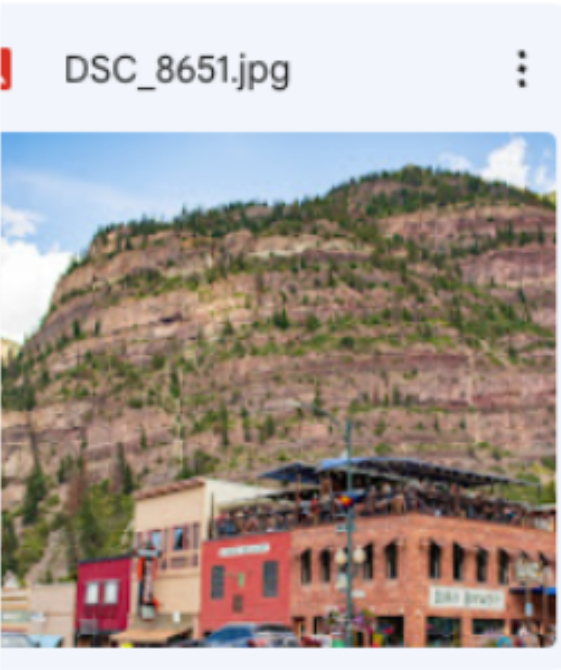
You control what your parameters are (must have x amount of followers, etc)

---

TDM Director negotiates and arranges itinerary

---

TDM Director gives a report for what was done to each entity involved



# Content Creators

Quick Turn Around For Promotion & Marketing Materials

City does no type of monetary exchange

---

Coop with businesses to exchange their offerings for their service

---

Take photos and videos for the businesses to utilize for their own use

---

You control what your parameters are (must have x amount of followers, etc)

---

TDM Director negotiates and arranges itinerary

---

TDM Director gives a report for what was done to each entity involved



# Familiarization Tours

Long-game, international market, some domestic

City does no type of monetary exchange

---

Coop with businesses to exchange their offerings for their service

---

Typically writers, journalists, photographers, tour operators, etc

---

They have up to a year to produce their content, they come with jobs lined up (ie: Men's Journal, Ultimate Road Trips, News Limited Escape)

---

TDM Director arranges itinerary

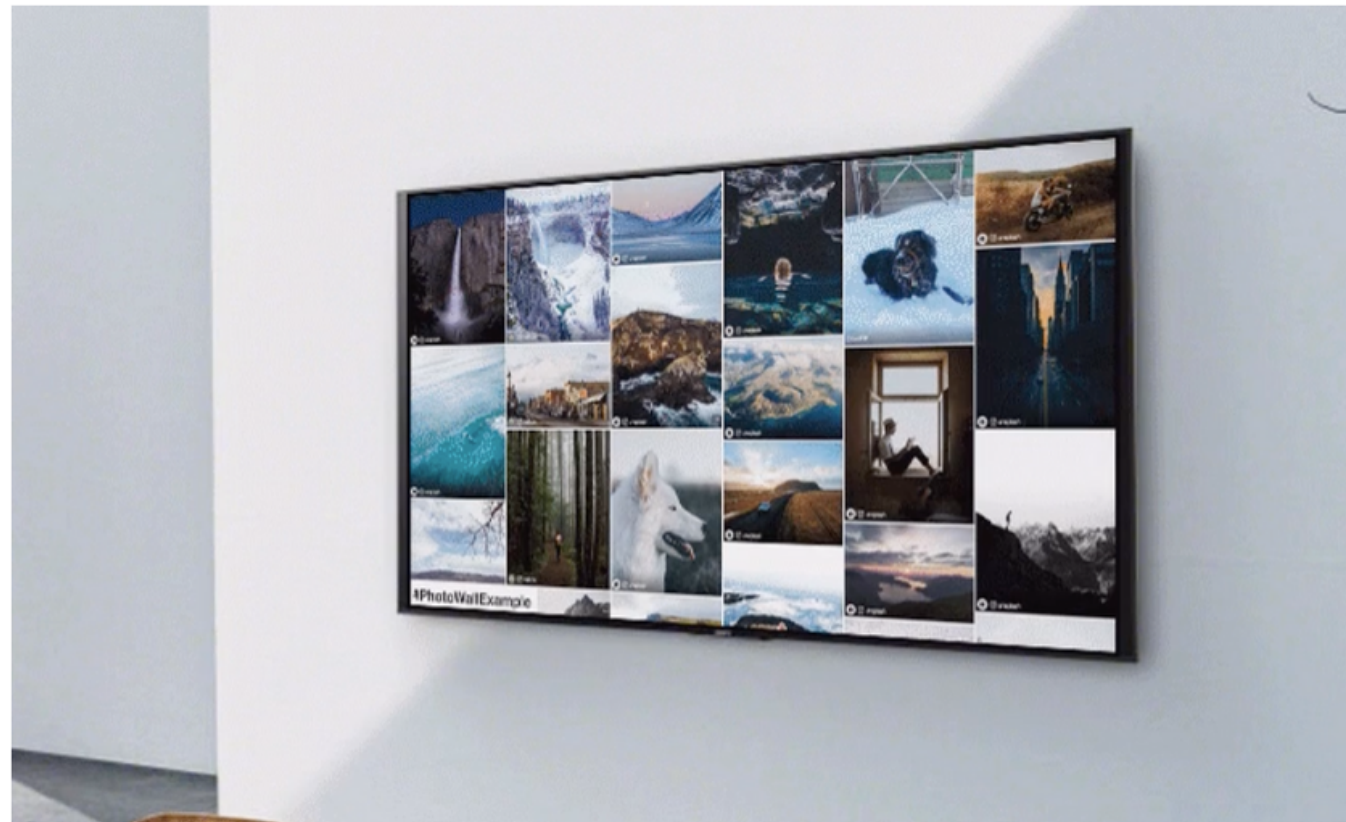
---

TDM Director gives a report for what was done to each entity involved

# Social Media

@VisitOurayCo

The most effective and efficient way.



*\*For me to add you as a collaborator, change your IG account to public and a business.*



**Facebook**

Tag



**Instagram**

Tag, Direct Message, Collaborate



**TikTok**

Mention



**Crowdriff**

Hashtag Follows, Collector, Photo Wall

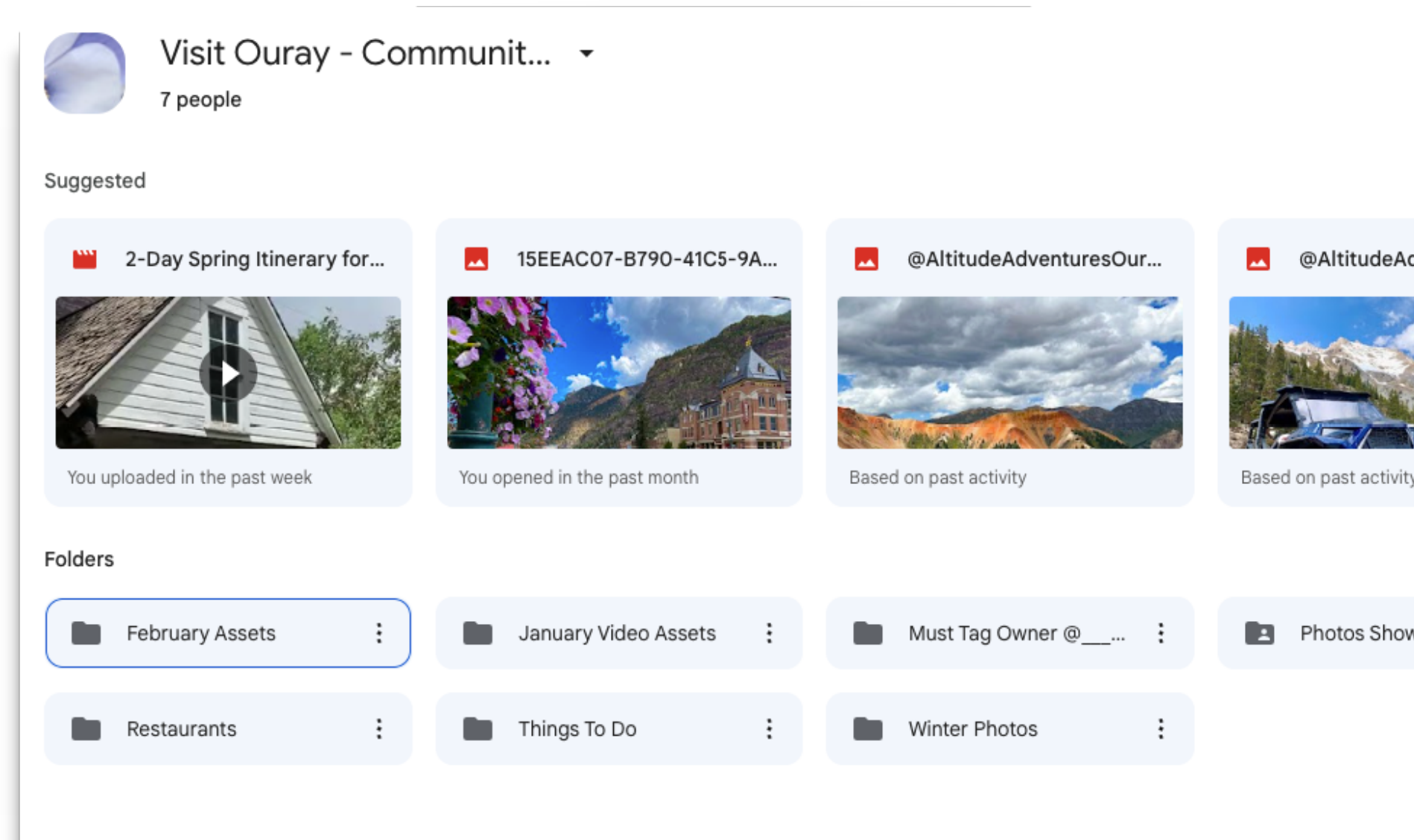


**Localhood**

Stories, Google Indexing, Searched Terms, Access Via Google Drive

# Community Assets

For your convenience



How to access

**Through Local Newsletter**

What is included

**Photos, reels, some videos**

Looking to share photos?

**Crowdriff Collector & Google Drive**




# DO OURAY RIGHT

**In the Mountains**  
 The backcountry surrounding Ouray is vast and varied, and is often best explored with an experienced and knowledgeable guide. Guide services and rentals are available for every adventure, including Jeeping, ATVs, skiing, climbing, hiking and more. Local guides can show you areas of the San Juan Mountains you might not otherwise find, while ensuring everyone's safety and enjoyment. If you're venturing out on your own, please respect the beauty and fragility of our backcountry and follow the Do Ouray Right principles.  
 Check out the extensive list of rental companies and guided services at [VisitOuray.com/Guides](http://VisitOuray.com/Guides)



**WORKING SPACE**  
 Ouray also offers a wide selection of locations for business meetings, retreats and company gatherings. Ouray is the perfect blend of inspiring historic venues with modern technology, ensuring your team leaves feeling refreshed and inspired. If you're lucky enough to work remotely, Ouray is an excellent office location for the short or long term. Anyone up for a lunch break on the trails?

**WEDDINGS**  
 Imagine your wedding album with Ouray and the San Juan Mountains as the backdrop for your day! Getting married in Ouray is not only beautiful, it's easy and your guests will be thrilled. Choose from indoor or outdoor venues such as rustic cabins, historic locations like the Wright Opera House, resort hotels or even at hot springs.  


# GUIDES • TOURS • RENTALS

**ATV/UTV**  
 Renting UTV's and ATV's to ride in Ouray, Colorado is an exhilarating way to explore the stunning mountainous terrain of the area. With several rental companies available, visitors can choose from a variety of options that suit their needs, such as different vehicle models, rental durations, and guided tours. The rental process is straightforward, with knowledgeable staff on hand to provide safety instructions and route recommendations. Riding an ATV or UTV through the rugged and scenic trails of Ouray is an excellent way to see the area's natural beauty while experiencing an exciting adventure.

**CLIMB**  
 Getting a climbing guide is a wise decision for anyone interested in rock or ice climbing, canyoneering, or experiencing the via ferratas. Guides are certified and highly trained, with extensive knowledge of the area's climbing routes, conditions, and safety protocols. They can tailor their services to the level and preferences of their clients, whether you are beginners or experienced climbers. With a climbing guide, visitors to Ouray can have a safe and enjoyable climbing experience.

# GETTING HERE

**DRIVING IN**  
 If you're driving, the roads leading into Ouray are some of the most scenic in the country.  
 Coming from the south, you'll travel along the Million Dollar Highway, otherwise known as Red Mountain Pass. This mountain pass features dramatic views, hairpin curves, and steep drop-offs. While fully paved and well-maintained, it's best to take your time driving over Red Mountain Pass.  
 Coming from the north, you'll enjoy scenic vistas of the San Juan mountains as you pass through classic Colorado communities such as Delta, Montrose and our neighbors in Ridgway.  
 New to mountain driving? No worries, [VisitOuray.com](http://VisitOuray.com) has lots of information for you. Our advice? Take it slow and enjoy the views!

**Traveling in an EV?**  
 Charge up at the Ouray Visitor Center or the Quality Inn.

**FLYING IN**  
 Flying to Ouray is equally convenient, with flights into nearby Montrose, Telluride and Durango. These airports are small, easy to navigate and offer services such as car rentals, shuttles and more.  
 Weather in Colorado can impact travel plans all year round whether driving or flying, so be prepared with road conditions, winter driving tips as well as distances from nearby cities to make your trip planning easier. [VisitOuray.com](http://VisitOuray.com)

# OURAY TRAVEL GUIDE

**MILEAGE FROM OURAY TO...**

DESTINATION	MILES	HOURS
Albuquerque	285	6
Black Canyon of the Gunnison	50	1
Colorado Springs	267	5.5
Cortez	125	3
Dallas/Ft Worth	942	17
Denver	342	6
Durango	74	2
Glenwood Springs	185	3.5
Grand Junction	98	2
Gunnison	100	2
Houston	1181	21
Moab	166	3.5
Montrose	35	43 min
New Orleans	1550	25
Pagosa Springs	140	3
Phoenix	570	10
Ridgway	10	15 min
Salt Lake City	383	6
Santa Fe	312	6
Silverton	24	45 min
Telluride	47	1

*\*Times and miles are approximate*

**BACKCOUNTRY SKI**  
 What goes up must come down, and in backcountry skiing (or split-boarding for the snowboarders in your group) that is kind of the point! Grab some backcountry gear in town - skis, skins, boots and poles, as well as avalanche safety gear - and head toward the Red Mountain Pass area. You'll find a variety of tours for all skiing and boarding abilities. Skip the lift lines and skin through wooded glades and ski untracked powder stashes. There's a reason backcountry riders say they "earn their turns" so know your limits, bring plenty of snacks and water and turn around when conditions warrant. Be sure to pack layers of clothing - what starts as a sweaty uphill climb can turn chilly on the way down!  
 Remember to be avalanche aware and prepared: [VisitOuray.com/Avalanche-Info](http://VisitOuray.com/Avalanche-Info)  
 You can rent or buy nordic or backcountry gear from a number of local shops. Learn more at [VisitOuray.com/winter](http://VisitOuray.com/winter)

**HISTORY**  
 Visitors can take a guided walking tour of the town's historic district, which features beautifully preserved Victorian-era architecture and significant historical sites. Guided tours are led by knowledgeable and passionate guides who provide fascinating insights into the town's history and cultural heritage.  
**JEEP**  
 Jeep tours are a popular option, providing visitors with a unique and thrilling way to experience the area's backcountry roads and off-road trails. The tours are led by experienced guides who are knowledgeable about the history, geology, and scenic views, providing a fascinating and educational experience. Alternatively, visitors can venture out on their own.

**XC SKI & SNOWSHOE**  
 Ah the peaceful feeling of gliding through the snow on freshly groomed cross-country trails! Nordic skiing is abundant in Ouray County with nordic trails in Ironton Park just south of Ouray and at Top of the Pines near Ridgway. Right in town, you can hop on the Uncompahgre River trail which is groomed for classic nordic skiing.  
 Strap on some snowshoes and hit the hiking trails right from downtown Ouray. It's quiet, peaceful, gorgeous and a great workout.  
 There are also backcountry ice climbing opportunities around Ouray suitable for the most seasoned climber. Those new to the area should hire a guide to get the lay of the land.  
 As we say in Ouray, have an Ice Day! [VisitOuray.com/IceClimbing](http://VisitOuray.com/IceClimbing)

**ICE CLIMBING**  
 The renowned Ouray Ice Park is home to more than 200 ice and mixed climbs, and most of them are within a 15 to 30 minute walk from downtown Ouray. Ice climbing season normally runs from mid-December through mid-March, with countless opportunities to learn the sport or improve your skills. Local experienced and professional guides are happy to show climbers the ropes, and Ouray also offers seasonal clinics for beginners to experts, kids to adults, able-bodied to amputees.  
 There are also backcountry ice climbing opportunities around Ouray suitable for the most seasoned climber. Those new to the area should hire a guide to get the lay of the land.  
 As we say in Ouray, have an Ice Day! [VisitOuray.com/IceClimbing](http://VisitOuray.com/IceClimbing)

# TO THE HOT SPRINGS

Just take a look and see for yourself!  
**DEXTER DOG'S PERFECT DAY**  
**Morning**  
 My favorite way to start a beautiful mountain day is with a walk along the Ouray River Trail. This trail is perfect for dogs of all sizes and abilities, and it offers stunning views of the river and the surrounding mountains. I always remind my owner to pick up a poop bag at the beginning of the walk to keep this special place clean for all!  
 Then I take a quick dog social hour at the Ouray Dog Park. This park is full of smells, textures and friends.  
 I love to go for a quick shopping spree at Ouray Mountain Fever which allows well behaved pups in the store while owners find a new hoodie or one of a kind mug and a new antler bone to chew on!!  
 The easiest Dog friendly patio is the Goldbelt for your family to sit and all eat together. Another favorite in the summer time is the Ouray Brewery when the picnic tables are out and you can enjoy the time with everyone pup included.  
**Afternoon**  
 The Ouray Perimeter Trail is a great option for dogs, as it's a relatively easy hike with beautiful views. My hint: be sure to grab a free map at the Visitors Center before you go. Cell phone coverage is spotty around town and having an old school map is important when hiking around.

Twin Peaks Lodge and Hot Springs where humans can soak and dogs can sit on the pool deck. Check in with the front desk when I am hosting a meet and greet at a Twin Peaks Lodge.  
 Go to a waterfall! A favorite of mine is walking up to Cascade Falls. It is a spectacular view.  
**Evening:**  
 Have dinner at one of Ouray's many dog-friendly restaurants.  
 Head back to your hotel or vacation rental and relax with your furry friend. You've had a busy day, and you're both ready for a good night's sleep.  
 The next day a jeep trip into the old mining districts and the amazing mountain view is a must!  
 No matter what you do, you're sure to have a great time exploring Ouray with your dog.

**LEVIN'S SUPER SPRING DAY**  
**Morning:**  
 I like to go to the Artisan Bakery & Café and order a Cruffin. It's an amazing croissant made in a muffin tin and then coated with sugar and filled with pastry cream! They also have a really good breakfast croissant sandwich called a Degrizzle.  
 After breakfast, I like to walk around town and visit the different shops. My favorite shops in town are Ouray Booksellers where you can hide in the tent and read, Ray's Jerky where you can get free samples, and I love to just hang out and play with the games and toys at O'Toys. Another fun activity is climbing at Ouray Adventure Center. You'll have to make sure you stop by Mouse's Chocolates too for a Belgium Hot Chocolate and Scrap Cookie. These cookies have all the different candy "scraps" in the dough so you never know exactly what will be in your cookie, but they are so good!  
**Afternoon:**  
 For lunch, my absolute favorite place is Maggie's Burgers. They are always voted best burger in town and it's fun to draw on the walls with sharpie. I always get a single burger with cheese and fries. It's the best!  
 After lunch, I like to walk down to the fish pond at the Hot Springs Pool and feed the fish and turtles, play for a bit at Fellin Park, and then take a walk along the Uncompahgre River Trail to see how many new

seasonal waterfalls we can find. Make sure you visit Box Canyon Falls and Cascade Falls too!  
 A great snack place is Goldbelt Bar & Grill. I love the mozzarella sticks, but their pizzas and burgers are really good for dinner too!  
**Evening:**  
 For Dinner, I like to go to Brickhouse 737 and get the kid's Elk Bolognese Pasta. It's got big flat noodles and a meat and tomato sauce that is amazing. Make sure you get the Campfire S'mores that you can roast at the table or the Cast Iron Peanut Butter Cookie with Chocolate Gelato for dessert!  
 After Dinner is the best time to go to the Hot Springs Pool to play while the sun goes down and the stars come out. It's the best way to end a perfect day!

# TOP 5 OURAY ADVENTURES

without checking off at least one of these Must Do activities!



## Box Cañon Falls

Box Cañon Falls is an easily accessible 285-foot waterfall that plunges into a narrow quartzite canyon. You can view the falls and the narrow rock walls of the canyon, which tower nearly 100 feet above the falls, from either below or above. No matter where you view the waterfall, it is breathtaking, and truly our own Wonder of the World. The park also offers hiking trails, picnic tables and a visitor center, open in the summer months.

## Ice Climbing

The Ouray Ice Park features more than 200 ice and mixed climbs, most within a 15–30-minute walk from downtown. While it's fun to watch the experts, there are many opportunities to try ice climbing yourself. Hire an experienced local guide or attend one of the many seasonal clinics that have something for everyone in the group.



# Travel Guide

Brought back to being made in-house; story-telling; visual

---

Smaller, foldable layout (Rack card size folded)

---

QR Codes for each section, we can track data for scans

---

No paid advertising

---

Looking for end of May, early June release date



---

The principals creation process (Reimagine Destinations Program, Interviews, Contract Worker)

---

Will be creating a poster with all the principals

---

Will share this information in the newsletter for you to utilize

---

Will be looking into window clings with "Do Ouray Right" to have at businesses

---

Will be practicing and educating users of this at our Trailhead tent (will discuss next), social, and website

---

Goal: For all Ouray businesses and citizens to practice the same common message to guests in the community for a unified front.



---

**Be Patient & Kind** | *Practice patience and kindness in Ouray, where life sometimes moves at a different pace.*

---

**Be Prepared for Winter** | *Slow down and go with the flow. We're ready to welcome you no matter when you arrive.*

---

**Choosing a Campsite** | *Be a happy camper and leave only memories.*

---

**Before You Go** | *Plan ahead for maximum peace and minimum peeps | The climb is better when you know the ropes.*

---

**Pack it in, Pack it Out** | *Pack out what you packed in, yep - even the poop.*

---

**Respect the Trail** | *Keep your wheels on the road and a smile on your face.*

---

**Slow Down & Enjoy** | *Enjoy the drive - Ouray and all its splendor will be here no matter when you arrive.*

*\*Will be sending out full document in the next Newsletter*



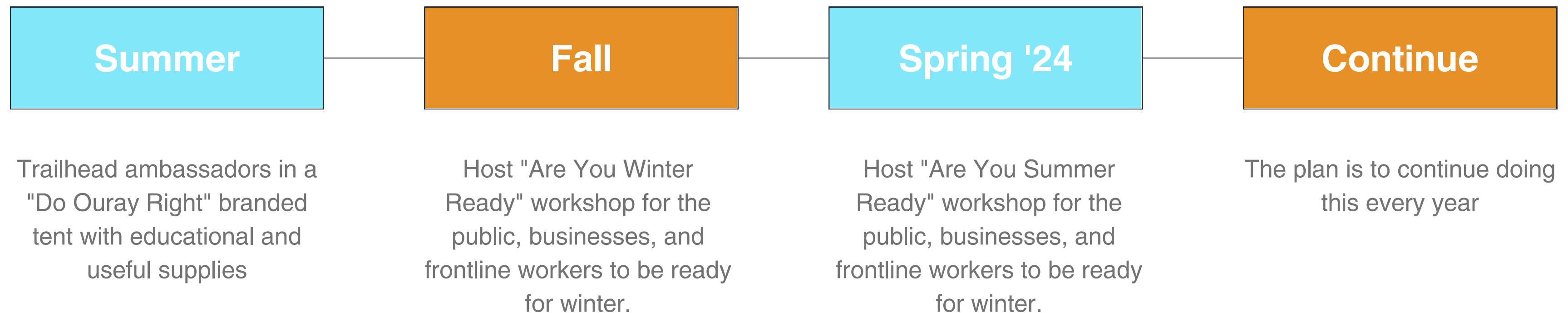
Ambassador Program

# Awarded Tourism Management Grant

**Goal 1:** Educate all users, whether they be local or guests, on how to respectfully, responsibly, and safely recreate in and around Ouray.

**Goal 2:** Inform all guests what there is to do or events going on in Ouray to promote our local businesses.

**Goal 3:** Train all our staff, volunteers, and members of the public to share the same message about “Do Ouray Right,” Responsible Recreation, and Safety.





Ambassador Program

## How to be involved

---

Volunteer to be at the trailhead (Perimeter Trail, Dick's Chalet area, OHV Staging area)

---

Join us at the workshops or send in your frontline workers to gain more knowledge for our busy seasons

---

Share, post, discuss the "Do Ouray Right" principals with guests to the community

---

Talk to the TDM Director about being a social media ambassador for Visit Ouray

---

# Visitor Center

We are here for you

- ▶ Events - Email Patty Pitts, bring in a flier for the notice board  
PPitts@CityofOuray.com
- ▶ Have rack cards? Bring them in!
- ▶ Need city maps? Come down to pick some up
- ▶ Updating anything for your business? Please call or email us.
- ▶ Get updates from other businesses by signing up for the newsletter.



# 1-Hour Consultation

Specific for help you needs

- ▶ Helping set up social media account(s)
- ▶ Website tips and tricks
- ▶ Newsletter tips and tricks
- ▶ Social media: how to post, difference between stories, reels, posts
- ▶ How to do paid advertising





# TAC

## Tourism Advisory Committee

If you have questions, issues that you would like to address, or ideas you would like to pursue in regards to tourism

---

Assist with giving recommendations to the City Council on projects and expenditures

---

Grant Opportunity through the LOT Funds

---

Meet every third Tuesday of the month, 4:30 - 6:30pm, San Juan Meeting Room

---



# City Council

For all the details

TDM Director gives report the first Monday of every month

---

Detailed summary report for everything that was worked on, or completed throughout the month

---

Attached in each meeting document are further details, spreadsheets, and data for anyone to view

---

# Dates to Remember

Great to use for social, promotions, and newsletters

5/7 - 5/13

National Travel and  
Tourism Week

8/1

Colorado's Birthday

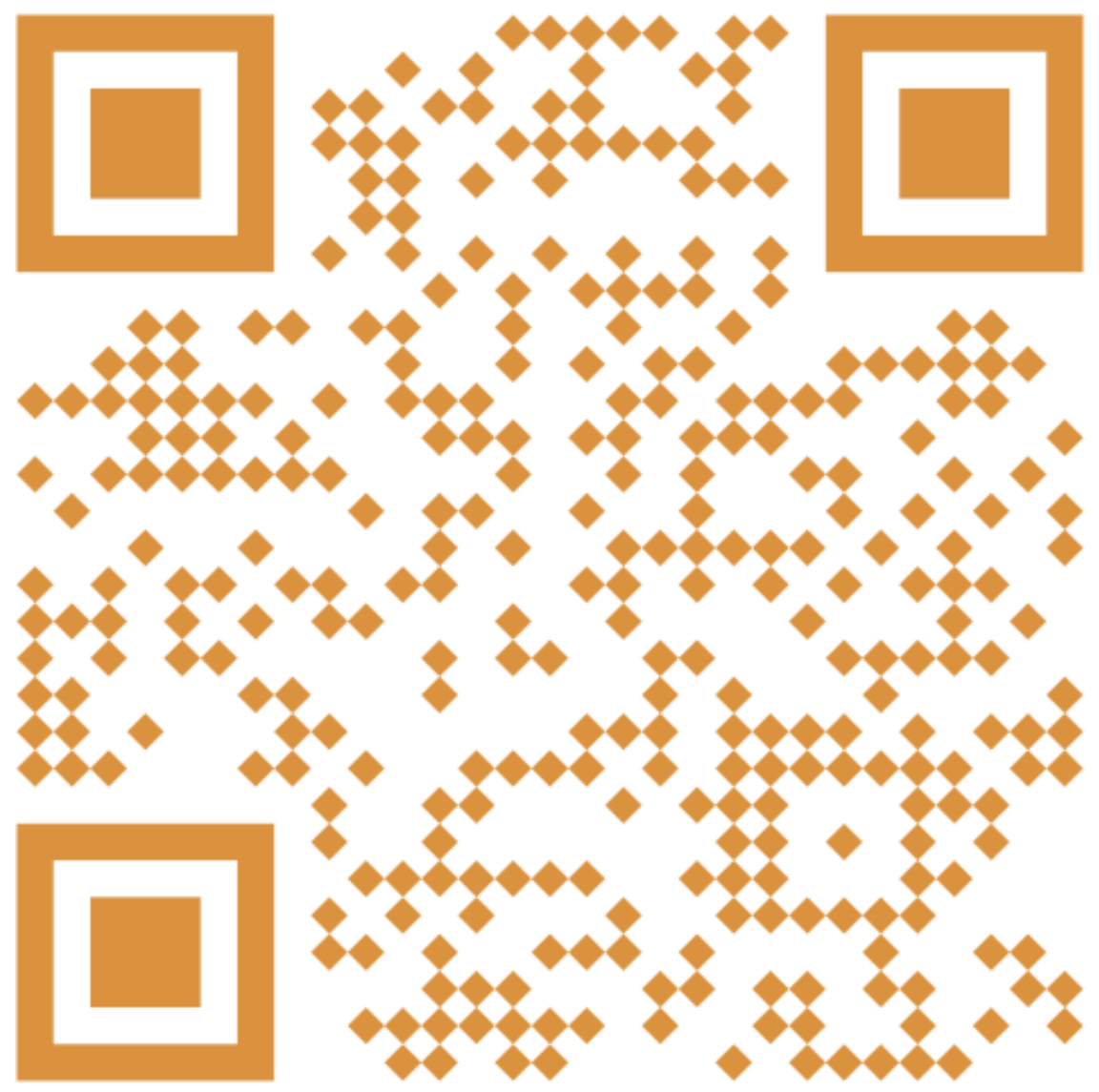
10/2

Ouray's Birthday

1/25/24

National Tourism Day

Please fill out this quick form.



# Questions?

# Let's Talk!

**Kailey Rhoten**

Tourism and Destination Marketing Director

W: 970.325.7097

C: 970.596.7837

E: [KRhoten@CityofOuray.com](mailto:KRhoten@CityofOuray.com)



NEWSLETTERS			
March 1, 2023		April 1, 2023	
Sent to	988	Sent to	1034
Opened	479	Opened	634
Unsubscribers	3	Unsubscribers	8
<b><i>Business/ Events Highlighted</i></b>		<b><i>Business/ Events Highlighted</i></b>	
The Wright Opera House	14	St. Elmo Hotel	18
Eric Elison	1	Ouray Ice House Coffee Shop	
Book Signing	3	Basecamp Ouray	1
Trivia Night		Canyoning Colorado	2
River Run Cabins	41	San Juan Mountain Guides	6
Ouray Cafe	4	Alpine Scenic Tours	5
Ouray Bookshop	2	Altitude Adventures	4
		Canyon Creek Jeep	3
<b><i>Links</i></b>		Colorado West Jeeps	2
Ouray Bookshop	2	Jeep Ouray	2
Ouray Hardware & Mercentile		Ride-N Adventures	2
		San Juan Scenic Jeep	3
		Switzerland of America	6
		Mountain Trip	3
		<b><i>Links</i></b>	
		The Wright	2
		The Tavern	1

SHOPPING							
NAME OF BUSINESS	DATE ADVERTISED	WHERE PUBLISHED	RESULTS IG	RESULTS FB	RESULTS TT	KEY	
Columbine Mineral Shop	7.25.22	TT, IG, FB, IG Highlights	24,495 views	4,053 reached	549 views	TT = TikTok	
Ouray Bookshop	8.22.22	Highlights, TT, IG, FB	10,507 views	1715 reached	73 views	IG= Instagram	
Gator Emporium		Highlights				FB= Facebook	
Chief Ouray Trading Post	10.3.22	Highlights, TT, IG, FB	4,349	1,121	112		
Twig and Feather		Highlights				*Results are after 7 days	
Little Bucket of Flowers	8.1.22	TT, IG, FB, IG Highlights	9,199 views	2,307 reached	75 views		
Ouray Mountain Sports		Highlights					
Ouray Grocery		Highlights					
The Shaggy oo		Highlights					
Khristopher's Culinaire	8.16.22	IG, FB, Highlights	5,919 reach	3,041 reached	-	Note: Didn't do video. Only photos	
Silver Lynx		Highlights					
O'Toys	12.19.22	Highlights, TT, IG, FB	5,271	1,468	389		
Color and Quil		Highlights					
Mountain Fever		Highlights					
	4.14.23	Highlights, TT, IG, FB	6507	2076	314		
Ouray Hardware & Mercantile	12.16.22	IG, FB, TT, Highlights	12.2 K	1646	611		
The Burning Ass Trading Company	12.28.22	IG, FB, TT, Highlights, Youtube	17.4K	2411	712		
	12.29.22	IG, FB, TT, Highlights	16.8K	1217	1167		
	12.30.22	IG, FB, TT, Highlights	10.2K	1023	350		
	1.3.23	IG, FB, TT, Highlights					

GUIDES							
NAME OF BUSINESS	DATE ADVERTISED	WHERE PUBLISHED	RESULTS IG	RESULTS FB	RESULTS TT	Notes	KEY
Ouray Via Ferrata		Highlights					TT = TikTok
Hot Springs		Highlights					IG= Instagram
Ouray E Bike Rentals		Highlights					FB= Facebook
San Juan Mountain Guides	1.11.23	Highlights, IG, FB, TT, youtub	13,400	3,739	747		
Basecamp Ouray		Highlights					*Results are after 7 days
	3.1.23	TT					
Alpine Scenic 4X4		Highlights					
Canyoning Colorado	8.29.22	Highlights, IG, FB, TT	11,287 viewers	4,097 reached	102 views	These results were only after 4 days. Posted a gallery of photos on Facebook instead of TikTok video	
Altitude Adventures		Highlights					
Switzerland of America		Highlights					
Ouray Riverside Resort Jeep Rentals		Highlights					
Ride-N Adventures		Highlights					
Ouray Mountain Adventures		Highlights					
San Juan Scenic Jeep Tours		Highlights					
Colorado West Jeeps		Highlights					
Mountain Trip		Highlights					
Moxie Mountain Guides	1.26.23	Highlights, IG, FB, TT	5071	1586	251	71 views on Youtube	

<b>ART</b>							
<b>NAME OF BUSINESS</b>	<b>DATE ADVERTISED</b>	<b>WHERE PUBLISHED</b>	<b>RESULTS IG</b>	<b>RESULTS FB</b>	<b>RESULTS TT</b>	<b>KEY</b>	
Mountain Dog Arts	9.12.22	Highlights, IG, FB, TT	9,289	8,282	100	TT = TikTok	
The Wright Opera House	10.4.22	Highlights, IG, FB	5,472	1,632		IG= Instagram	
Ouray Glassart and Pottery	8.8.18	Highlights, IG, FB, TT	13,700	2,044	81	FB= Facebook	
Mike Simpson's Gallery & Studio	11.14.22	Highlights, IG, FB, TT	8,163	1245	343		
Eric Elison @The Wright	3.17.23	Highlights, IG, FB, TT	6030	2396	256	*Results are after 7 days	

LODGING							
NAME OF BUSINESS	DATE ADVERTISED	WHERE PUBLISHED	RESULTS IG	RESULTS FB	RESULTS TT	KEY	
Box Canyon	11.3.22	Highlights   Visit Colorado Takeover	135 K	192 shares	79.1 K	TT = TikTok	
Imogene Hotel		Highlights				IG= Instagram	
Ouray Riverside Resort		Highlights				FB= Facebook	
	1.25.23	IG via @IceClimbing	19K			YT= YouTube	
	2.3.23	IG via @IceClimbing   FB					
	4.26.23	IG, TT, FB					
Wiesbaden	11.3.22	Highlights   Visit Colorado Takeover	135 K	192 shares	79.1 K		
	11.17.22	TT, IG, FB	19.8K	1,889	818		
	12.20.22	TT, IG, FB	17K	2,549	653		
	4.7.23	IG, FB	10,934	16,544			
Twin Peaks Lodge	9.8.22	Highlights, IG, FB, TT	11,611	4,848	385	*Results are after 7 days	
	11.3.22	Highlights   Visit Colorado Takeover	135 K	192 shares	79.1 K		
	4.12.22	IG, FB	5,866	1990			
Hotel Ouray		Highlights					
Alpily Inn		Highlights					
Beaumont Hotel & Spa		Highlights					
China Clipper Inn		Highlights					
River Run Cabins		Highlights					
	2.23.23	Highlights, IG, FB, TT, YT	10,300	2,674	1109		
Timber Ridge Lodge		Highlights					
San Juan Chalet		Highlights					
4J+1+1 RV Park & Campground		Highlights					
Ouray Main Street Inn		Highlights					
Hot Springs Inn		Highlights					
St. Elmo Hotel	12.14.22	Highlights, IG, FB, TT	10,701	11,605	305		

RESTAURANTS						
NAME OF BUSINESS	DATE ADVERTISED	WHERE PUBLISHED	RESULTS IG	RESULTS FB	RESULTS TT	KEY
Ouray Brewery		Highlights				TT = TikTok
Goldbelt		Highlights				IG= Instagram
Sauvage Spectrum	11.18.22	Highlights, IG, TT, FB	6,052	711	170	FB= Facebook
Kamis Samis		Highlights				
Bon Ton		Highlights				*Results are after 7 days
Mojo's		Highlights				
	4.25.23	IG, FB	4744	25165		
Thai Chili		Highlights				
The Outlaw		Highlights				
Timber Line Deli		Highlights				
Ouray Cafe & Steakhouse		Highlights				
Imogene Hotel and Rooftop Bar		Highlights				
Brickhouse 737		Highlights				
Ouray Meat and Cheese	10.17.22	Highlights, IG, TT, FB	13,781	2,113	287	
Ouray Liquors		Highlights				
Maggies Kitchen		Highlights				
Artisan Bakery & Cafe		Highlights				
	2.10.23	IG, TT, FB, YT	8,146	1,256	728	
The Gray Upstairs Tavern	11.7.22	Highlights, IG, TT, FB	11,900	3,289	813	
Brown Chicken Brown Cow Icecream	11.7.22	Highlights				
Ouray Cafe and Steakhouse	2.24.23	IG, TT, FB	8,375	1,930	889	
The Brickhouse	3.15.23	IG	14,100			
Ouray Ice House Coffee Shop	3.20.23	IG, TT,	6471	2859	335	

HEALTH							
NAME OF BUSINESS	DATE ADVERTISED	WHERE PUBLISHED	RESULTS IG	RESULTS FB	RESULTS TT	KEY	
Elevate Day Spa		Highlights				TT = TikTok	
Salon Envy		Highlights				IG= Instagram	
Wiesbaden Hot Springs		Highlights				FB= Facebook	
Ouray Hot Springs Pool	11.3.22	Highlights   Visit Colorado Takeover	135 K	192 shares	79.1 K		
Skin Alchemy	4.6.23	Highlights, IG, TT, FB	5907	1086	340	*Results are after 7 days	

NAME	DATE	LOCATION	LINK	AUDIENCE	MENTIONS	HOST
Hot Springs in the World to Soak	3.30.23	MensJournal	<a href="https://www.mensjournal.com/travel/best-hot-springs-world">https://www.mensjournal.com/travel/best-hot-springs-world</a>	This story has a readership of 3,531,241 and a media value of \$6.6k.	Ouray Hot Springs	
Most Picturesque Small Towns In C	3.30.23	World Atlas	<a href="https://www.worldatlas.com/islands/the-11-most-picturesque-small-towns-in-colorado.html">https://www.worldatlas.com/islands/the-11-most-picturesque-small-towns-in-colorado.html</a>		Ouray Hot Springs, town	
OK TO CARE, BUT NOT TOO MU	4.3.23	Ultra Running Magazine	<a href="https://ultrarunning.com/featured/its-ok-to-care-but-not-too-much/">https://ultrarunning.com/featured/its-ok-to-care-but-not-too-much/</a>		Oray Hardrock 100	
Wild west on two boards	4.10.23	Salzburger Nachrichten	<a href="https://drive.google.com/file/d/19_ZRmQEcyridYjc9mmvo7O_9gPp223OX/view?usp=share_link">https://drive.google.com/file/d/19_ZRmQEcyridYjc9mmvo7O_9gPp223OX/view?usp=share_link</a>		Matterhorn Inn, Ouray Ice Park, Jeep Tours, Hot Springs	
2 Colorado Cities Named Among	4.11.23	iHeart Radio	<a href="https://www.iheart.com/content/2023-04-10-2-colorado-cities-named-among-americas-most-beautiful-mountain-towns/">https://www.iheart.com/content/2023-04-10-2-colorado-cities-named-among-americas-most-beautiful-mountain-towns/</a>		hot springs and all kinds of nearby recreational activities, including hiking, biking, rafting, ice climbing in the winter, off-roading, fishing, and more. Here are some other to-dos if you decide to drop by there:	
ies On Overland Expo's Yamaha Té	4.12.23	Adventure Rider	<a href="https://www.advrider.com/riding-the-rockies-on-overland-expos-yamaha-tenere-700-ultimate-build-part-3/">https://www.advrider.com/riding-the-rockies-on-overland-expos-yamaha-tenere-700-ultimate-build-part-3/</a>		Million Dollar Highway	
World's largest human-made pu	4.13.23	World Record Academy	<a href="https://www.worldrecordacademy.org/2023/4/worlds-largest-human-made-public-ice-climbing-park-world-record-in-ouray-colorado-423190">https://www.worldrecordacademy.org/2023/4/worlds-largest-human-made-public-ice-climbing-park-world-record-in-ouray-colorado-423190</a>		Ouray Ice Park	
The Check-In: Hitting the Colorado Historic Opera Houses Circuit, festival season in Las Vegas, and more	4.17.23	The Week	<a href="https://theweek.com/feature/1022675/the-check-in-hitting-the-colorado-historic-opera-houses-circuit-festival-season-in">https://theweek.com/feature/1022675/the-check-in-hitting-the-colorado-historic-opera-houses-circuit-festival-season-in</a>	This article has a readership of 1,715,852 and a media value of \$3.2K.	The Wright Opera House	
5 'free to visit' Colorado spots	4.24.23	Out There Colorado	<a href="https://www.outtherecolorado.com/news/5-free-to-visit-colorado-spots-that-should-be-on-your-summer-bucket-list/article_9f60a50e-e077-11ed-a0cc-9ff3e1c1a949.html">https://www.outtherecolorado.com/news/5-free-to-visit-colorado-spots-that-should-be-on-your-summer-bucket-list/article_9f60a50e-e077-11ed-a0cc-9ff3e1c1a949.html</a>		Million Dollar Highway	

Impact	Type	Existing Messaging	Theme	Sample short form content (banners, etc)	Suggested hashtags for tracking engagement
Visitor Behaviors in town - patience, kindness, common sense	In-town	New content	Be Patient & Kind	Have a nice day the Ouray Way. <i>or</i> Practice patience and kindness in Ouray, where life sometimes moves at a different pace.	#DoOurayRight #TheOurayWay #OurayWithASmile
Winter driving	In-town	<a href="#">CDOT Winter and Mountain Driving</a>	Be Prepared for Winter	Make sure you and your car are winter ready. Check the weather and load up on essentials.	#DoOurayRight #EnjoytheDrive #BeWinterReady
Increase in the number and size of dispersed camping sites, fire rings	Backcountry	<a href="#">Leave No Trace - Camp on Durable Surfaces</a>	Choosing a Campsite	Be a happy camper! Camp on durable, previously used sites, and leave only memories.	#CamptheOurayWay #DoOurayRight
Trailhead overuse and congestion at trailhead parking areas	Backcountry	Plan Ahead and Prepare: - Do your research - Visit during less busy times: visit on the weekdays during the busy season and consider shoulder season travel - Have a "plan b" if you show up to the trailhead and the parking lot is full	Before You Go	Plan ahead for maximum peace and minimum peeps.	#DoOurayRight #RidetheOurayWay #PlanAhead
Increase in new outdoor recreationists with no background in best practices	Backcountry	<a href="#">Care for Colorado principles</a>	Before You Go	The climb is better when you know the ropes.	#BeforeYouGo #DoOurayRight #KnowtheRopes
Increase in human waste, trash and dog poop	Backcountry	Care for Colorado - Trash the trash Care for Colorado - The Etiquette of Poop Colorado Fourteeners Initiative - Human Waste Pack-out Ethic	Pack it in, Pack it Out	Pack out what you packed in, yep - even the poop.	#PackOutWhatYouPackIn #DoOurayRight

Impact	Content (Visitor Guide, Website, other)	Message Timing	KPIs
Visitor Behaviors in town - patience, kindness, common sense	Ouray is a special place and we're pleased to share it with visitors who appreciate our natural beauty, slower pace and friendly vibe. When you're visiting Ouray, we invite you to slow down, breathe in the clean mountain air and put a smile on your face. After all, you're visiting one of the most beautiful places on earth! A little kindness and patience go a long way if service is a little more relaxed than you're used to, traffic moves slowly in town or parking is tough to come by. And yes, we know the views are A-MAZE-ING but please pull over to take that prize-worthy photo!	Inspire, Plan, Book, Trip	Track engagement using unique hashtags. Track clicks to Do Ouray Right landing page on website
Winter driving	Driving through Colorado's high country offers unique challenges no matter what season you're visiting. Check <a href="http://CoTrip.org">CoTrip.org</a> before you pack up the car and Follow Colorado Department Of Transportation (CDOT's) helpful mountain driving tips and get to Ouray safely. The views will still be here! Colorado has Passenger Traction and Chain Law in effect from September through May so make sure your tires have adequate tread. Be aware of changing weather conditions and always check road conditions before heading out. Make sure you and your vehicle are ready for mountain travel by packing the essentials, as recommended by CDOT: Sturdy scraper/snow brush/snow shovel to clear snow Flashlight with extra batteries or crank-powered flashlight Blanket or sleeping bag Gallon jug of water First aid kit and essential medications Tire chains and tow strap Jumper cables Flares/reflectors to signal for help and warn other motorists Battery or crank-powered radio to listen to emergency broadcasts Once you're in Ouray, Slow down, give other drivers and pedestrians plenty of space and be mindful of parking. Try not to park on a slope that might be difficult to back out from. If you do get stuck, don't worry, it has happened to the best of us. Try the Ouray Way to get unstuck: carry Auto Socks with you in the winter. They're like tire chains, but more portable and easier to manage.	Plan, Book, Trip	Track engagement using unique hashtags. Track clicks to Do Ouray Right landing page on website
Increase in the number and size of dispersed camping sites, fire rings	Ouray and the surrounding San Juan Mountains afford campers of all types an opportunity to experience breathtaking scenery, incredible night skies and endless opportunities for exploration. Exceptional camping options range from dispersed camping to designated campgrounds, even full-service RV parks. Designated camping spots and full-service RV parks fill up when the temperatures warm-up, so make your reservation online ahead of time. Dispersed camping is free primitive, first-come, first-served camping available on public lands such as those managed by the US Forest Service. Tips on choosing the best dispersed campsite? Check regulations before you leave home, and camp only in previously camped in areas that are 100 feet or more from water. Plan to be entirely self-reliant as services and facilities such as trash cans and trash removal, tables, fire pits and toilets are not provided. Campers must be prepared to use only the areas that are previously impacted by camping, and pack out everything they brought in - that means all trash and human and dog waste.	Plan, Book, Trip	Ongoing engagement and conversations with USFS staff. Follow up survey to see if messaging is getting to campers. Track engagement using unique hashtags. Track clicks to Do Ouray Right landing page on website
Trailhead overuse and congestion at trailhead parking areas	Let's face it, like many special places, Ouray is being discovered! You can still enjoy a trip in the mountains with preparation and planning. If you're seeking solitude, plan to visit during less busy times, such as during the week in peak summer season, and consider Ouray for a spring, fall or winter trip. If exploring the backcountry is on your to-do list, have a Plan B if you show up and the trailhead parking is full. Avoid parking on the roads or blocking trailhead access as this can hamper rescue efforts.	Inspire, Plan, Book	Track engagement using unique hashtags. Track clicks to Do Ouray Right landing page on website
Increase in new outdoor recreationists with no background in best practices	Are you new to adventuring in the mountains? Many of the adventures in and around Ouray require a high level of technical skills, proper equipment, physical fitness and knowledge of the area. Your best bet? Hire a guide from one of our many highly skilled guide services!	All Stages	Track engagement using unique hashtags. Track clicks to Do Ouray Right landing page on website
Increase in human waste, trash and dog poop	The mountains surrounding Ouray are rugged and wild, and we need your help to keep them this way. Keep in mind you might not find services you're used to, like restrooms and trash cans. Be prepared to pack out everything you pack in, including trash, human waste and dog waste. Plan a visit to the Ouray Visitor Center before your adventure for human and dog waste bags and proper backcountry poop etiquette.	Plan, Book, Trip	Track visitor center traffic and purchase/requests for human and dog waste bags

Impact	Type	Existing Messaging	Theme	Sample short form content (banners, etc)	Suggested hashtags for tracking engagement
New unauthorized trails, trail damage from OHV user group and user conflict, speeding, reckless/careless driving	Backcountry	<a href="#">Stay the Trail - Trail Tips and Etiquette</a> ; <a href="#">Leave No Trace - Be Considerate of Other Visitors</a>	Respect the Trail	Keep your wheels on the road and a smile on your face	#DoOurayRight #RespecttheTrail #LouderDoesntMeanFaster #GiveYourselfABrake #WheelsDownSmilesuP
Mountain travel	In-town	<a href="#">CDOT Winter and Mountain Driving</a>	Slow Down & Enjoy	Enjoy the drive - Ouray and all its splendor will be here no matter when you arrive	#DoOurayRight #EnjoytheDrive

Impact	Content (Visitor Guide, Website, other)	Message Timing	KPIs
New unauthorized trails, trail damage from OHV user group and user conflict, speeding, reckless/careless driving	<p>OHVs are incredibly popular in Ouray as they allow us to travel faster and further into the backcountry and explore areas that take more human-powered effort to get there. With this privilege comes the responsibility to be considerate of fellow wheeled and non-wheeled adventurers, wildlife, and the fragile high alpine ecosystem. Before heading out, be sure to check in with local tour and rental shops for current trail conditions and always follow the Stay the Trail etiquette:</p> <ul style="list-style-type: none"> <li>- Never travel off the designated route or into private property, and ride over obstacles, not around. Choose trails wider than and open to your vehicle.</li> <li>- Slow down and give space to your fellow adventurers traveling on foot and bicycle. It's hard enough to hike and bike uphill, so help keep the dust down. Motorized vehicles always yield to non-motorized users.</li> <li>- Leave gates as you found them, or as marked. Close the gate behind you if the gate is closed when you drive up. Leave open if it's open, unless signage states otherwise.</li> <li>- Louder doesn't mean faster. The maximum noise limit under Colorado State Law is 96 decibels. Use the appropriate exhaust system for trail riding. Race systems are smaller and have less packing material inside to absorb the sound, so get that fixed before heading out into the wilderness.</li> <li>- Pull over to the side of the trail and stop to let faster vehicles pass. Choose appropriate places to allow others to pass and be patient with other trail users. Avoid sensitive vegetation when parking along routes. Avoid blocking access to trails or trailheads, especially for emergency vehicles.</li> </ul>	Trip	Ongoing conversations with Six Basins or quick survey to see if messaging is getting through
Mountain travel	<p>Whether you're driving to Ouray from the east, west, north or south, you'll encounter mountain passes, summer construction projects, and frequent changes in weather and road conditions. We encourage you to plan ahead and understand that 30 miles in the mountains will likely take much longer than 30 minutes. Pack water, snacks and plenty of layers for stopping at those incredible high alpine vista points. Traveling in the mountains is a good time to take it slow, revel in the scenery and give other drivers, cyclists, pedestrians and wildlife plenty of space. Once you're in Ouray, enjoy this beautiful and historic town by parking your vehicle in a designated spot and exploring on foot. All the better to get the perfect, prize-winning photo!</p>	Plan, Book, Trip	Track engagement using unique hashtags. Track clicks to Do Ouray Right landing page on website

## City of Ouray

320 6th Ave, Ouray, CO 81427  
Ouray County  
9705967837

Kailey Rhoten  
krhoten@cityofouray.com

*Project Title:* Do Ouray Right Ambassador Program

*Project Description:* Ouray, Colorado, like many mountain towns throughout Colorado, became overrun with guests to our community. In town, on our trails, and in the backcountry there was a huge spike in users. With that came an increased amount of trash, human and pet waste, destruction of tundra, injuries, and verbal/ physical conflicts. We believe that with an increase in visitor education and proper materials to users, these issues would be seen less and less. What are the overall goals for the Do Ouray Right Ambassador Program and how do we achieve them? To start off, we would all need to gain the proper education and receive proper training. By we, that means all our staff in the Tourism Department, volunteers from the Visitor Center, members of the public, employees of our local businesses, and if there are guests to Ouray. This would help increase our engagement and education within the community as we hear one message from the experts in the field. We would accomplish this by hosting two workshops. One in the fall and one in the spring. The fall workshop would showcase "Are We Winter Ready?", to discuss matters such as safety, activities, avalanche awareness, and what organizations, such as Ouray Mountain Rescue, do. In the spring of 2024, we would host a "Are We Ready For Summer?" workshop to highlight projects happening like 6 Basins, organizations such as the Alpine Rangers, Care for Colorado Coalition, and many more. Currently, we are in the process of creating a branch of the "Do Colorado Right" campaign for "Do Ouray Right." This is being done through our Reimagine Destinations Grant we were awarded in 2022. This way we all have and share the same message about "Do Ouray Right." This will create a collaborative stewardship for the entirety of Ouray. Our second goal is to educate all users, whether they be local or guests, on how to respectfully, responsibly, and safely recreate in and around Ouray. Currently, all the Visit Ouray staff are fully trained in the Colorado Concierge Program. The volunteers have started working on this training as well. This will coincide with the "Do Ouray Right" principals we should have prior to summer. Moving forward for more educational materials, we will have many segments throughout our Ouray Visitor Guide that discusses safe, smart, and responsible recreation, mentions throughout our entire Visit Ouray Website, and Leave No Trace reference cards. The big visitor and local education opportunities will fall within the two workshops mentioned above. Word-of-mouth is still proven to be the best form of messaging in and around Ouray. Utilizing our training and proper education, we would be having staff and volunteers run our Do Ouray Right Ambassador Booth. To meet the outdoor users where they are, we would run a booth at the Perimeter Trailhead, OHV Staging Area, Camp Bird Road, and at local events. The booth itself would be branded with Do Ouray Right principles. We would carry materials such as maps, wag bags, dog poop bags, small trash bags, LNT reference cards, water, and sunscreen. For discussion topics, the goal is to teach them the do's and don'ts, make sure they are aware of trail conditions, and/ or weather that may be coming later in the day to ensure safety. We would aim to have the booth ready to go for Memorial Day Weekend (when the peak season truly starts off). Then pick one day a week to be on location at one of the three locations mentioned. If there is a large event coming to town, we would work with them on having representation (Ice Fest, Ouray Film Festival, Jeep Jamboree, Imogene Run, etc). Busy weeks or weekends we would be out more, such as 4th of July, Labor Day, and fall colors. Our third goal is using this as a means to inform all guests to organizations, safety locations, businesses with tools or gear they may need, or places to learn more about activities. This would also be a perfect

time to promote events and things to do while they are in town to help boost the economy in shoulder seasons. This would increase our stakeholder engagement by businesses supplying us with information, deals, or events. We would be keeping track of the amount of people we engage with, what type of activity they are doing, frequently asked questions, what materials they take, how much trash we take in. How we would measure success is if we have people make statements such as, "I didn't know that," visitors start approaching us for information, users bring down more trash than what was theirs, we notice less human and pet waste along our popular trails, less conflicts reported, hear positive response from visitors and locals, our staff and volunteers learn new and correct information, hearing a decrease in rescues from Ouray Mountain Rescue, people request for us to attend events, and the biggest one of all? everyone is spreading the same information and messaging. Stakeholders that already gave us a verbal "yes" they would like to be involved in the worksh

*Plan of Execution:* Visitor education programs; Tourism workforce development; Infrastructure that directly enhances the visitor experience through increased access/engagement

*Dates:* 5/26/2023 to 4/30/2024

*Budget:* \$11560

*Grant Request:* \$8670

*Plan:* The Do Ouray Right Ambassador Program captures multiple focuses listed in your secondary criteria. In order, we would be advancing the tourism workforce through the two workshops. These workshops would be mandatory for my tourism department. But, because of the opportunity for others to gain, we are inviting our Visitor Center Volunteers, any workforce in Ouray, and members of the public (local or visiting) to join in. If we all receive the same training, we all hear the same message. Consistency is a key way to learn and makes our town sound like a cohesive unit with the same goals, education, and training. Another aspect of this program would be developing and enhancing the visitor experience. On one hand, with the effort to clean up our trails and backcountry, it creates a better scene for users to enjoy. Less trash, human and pet waste, or tracks off the beaten path that should not be there. With educating them on safety concerns, or give them advise it could potentially help prevent an accident or a call for the Ouray Mountain Rescue. An example would be during monsoon season, people from out-of-state don't understand that it will rain around 2pm. If we can make them aware, that could potentially keep them from slipping, getting stuck, or hypothermia if they are climbing Mt. Sneffels. On the other hand, we would be able to promote other activities or events there are in town. With the capability to have the visitor center "on the road" it opens up more doors to letting them know all the other things there are to do while they are here. Finally, this program is primarily to encourage responsible and respectful use, in and around town. Visit Ouray is on a mission to be proactive about protecting our outdoor wonderland. We see the urgency to make a change in the behaviors of our guests and some of our locals. If there continues to be damage done, we could end up losing our trails and backcountry roads forever because of the misuse. If we lose that, we will loose a large demographic of people who come to Ouray for those reasons. In turn, that would be detrimental to the economy of Ouray.

*Priority Needs:* When the pandemic hit a couple of years ago, many people fled to the mountains to get into the safe spacious outdoors. With that, we did see a huge spike in new visitors to the area, returning guests, and a great economic boost during a hard time. Unfortunately, with the amount of people we were seeing, we also started seeing distruction on our hiking trails. Human and dog waste in heavily trafficked areas. Tundra being ruined by off-highway vehicles. Safety issues with people who are not prepared for the adventure of choice. Trash everywhere, including our high alpine lakes and meadows. To put it simply, bad behavior. There have already been talks about the potential of

making more trails permit only, closing areas of our backcountry, and closing of backcountry roads if the trend continues. If this happens, it would be detrimental to our economy. The domino effect would be starting with the closures to what was just stated. From there, we would lose returning or what could have been new guests to enjoy jeeping or hiking in the backcountry. If they don't come, that is less people to stay in our hotels, eat at our restaurants, buy goods from our Main Street stores, enjoy hot springs, etc. If we lose the economic driver, we could potentially lose businesses. If we lose businesses, we lose things to do, see, eat, and stay. Then we lose the charming town of Ouray. So how can we prevent this from happening? While working at the Ouray Visitor Center, talking with businesses on Main Street, members of the Ouray Mountain Rescue Team, and guiding services, a large majority of the issue is a lack of awareness and education. If we have the opportunity to get in front of these guests and make sure they "Know Before You Go," it would have a positive impact in their behavior. We have the support of the community, we have the vision and drive to be proactive about this issue, and we have the understanding of taking action with these issues before it is too late.

*Capacity Barriers:* Thanks to the efforts of the Restart Destination program, Visit Ouray now has a dedicated tourism professional employed by the City of Ouray. This tourism professional created a fully staffed team at the Ouray Visitor Center. This would ensure that we would still have coverage at the Visitor Center along with the Do Ouray Right Booth. There is also a robust volunteer program in place that would allow for coverage in both places as well. The Tourism Director has already reached out to partners within and outside the city limits for the workshops and have gotten many responses that they would participate. The Tourism Director has experience with putting workshops together and running them. All staff and volunteers will have the correct training and tools for the job. The City of Ouray will dedicate capacity to see the program through. The Tourism Director is required to report results and findings to the Ouray City Council and the Tourism Advisory Committee on a regular basis.

*Additional Resources:* Apart from the funding support, I have already reached out to members of the Colorado Tourism Office for finding the correct contact information for select organizations for our workshops. I have confirmed that Barb Bowman would be able to present on Care For Colorado. I worked with Hilary Lewkowitz on co-presenting Leave No Trace. Faith Overall was able to give me contacts as well for the United States Forest Service and Leave No Trace. If I could continue to utilize the Colorado Tourism Office for resources they can provide or share contact information, that would be a great help.

*Project Barriers:* Potential barriers that we could encounter is running out of supplies to hand out to guests if we didn't order enough. The numbers we figured are based off what we see at the visitor center, so we could be off by being at the location. Weather could be a factor for days we were planning to be at locations, but that would not be an inability of the project as a whole only for a couple of the days we may not be able to be on location.



## **Reimagine Destinations Mentor Summary Report Visit Ouray, Ouray County**

Visit Ouray was approved to participate in the Reimagine Destinations Program by the Colorado Tourism Office in July 2022. As a participant in last year's Restart Destinations Program, the purpose of this year's CRAFT Mentor project was to improve visitor management strategies through responsible and respectful use messaging, and the promotion of off-peak tourism opportunities, especially winter visitation.

Throughout its participation in the Reimagine Destinations Program, Visit Ouray was paired with Amy Cassidy, a CRAFT Mentor with experience in tourism and outdoor recreation development, strategic planning, and marketing and communications.

Visit Ouray began its work on the Reimagine Destinations Program by assembling a core team of local tourism leaders to provide input on a destination assessment. The destination assessment included background research, a visitor profile study, and resident and tourism stakeholder insights.

Visit Ouray then hosted a community visioning and action planning workshop in fall 2022 to align on a series of priorities for advancing tourism and developing an action plan to foster long-term industry resilience. Upon completion of the work, Visit Ouray worked with its CRAFT Mentor to deliver 100 hours of consulting to conduct the activities listed below.

### **Objectives**

Project objectives included:

- develop the Ouray Visitor Guide in collaboration with Visit Ouray that can be used as a visitor marketing and management tool
- develop a Do Ouray Right campaign to promote responsible and respectful use in Ouray and on public lands

### **Results**

Visit Ouray achieved the following results through the Reimagine Destinations Mentor project:

- Ouray Visitor Guide content distribution plan that was approved by the Ouray Tourism Advisory Council



- Do Ouray Right campaign assets that includes a customized logo and approved messaging for use on visitouray.com, social media, digital marketing, and the Ouray Visitor Guide

## **Recommended Next Steps**

### *Immediate - Now through September 2023*

1. print and distribute 20,000 visitor guides
2. ensure Ouray Visitor Guide QR codes and website links are correct and the information on visitouray.com is up-to-date before distribution of the guide
3. publish and promote an online version of the Ouray Visitor Guide
4. develop a Do Ouray Right landing page on visitouray.com
5. explore marketing co-op opportunities for Do Ouray Right with CTO marketing team

### *Short Term - October 2023 through April 2024*

1. update the Ouray Visitor Guide with new branding once it is approved
2. order additional printed guides with the new Ouray branding
3. host a Do Ouray Right volunteer and visitor center staff training and workshop in preparation for summer season
4. explore opportunities to apply for a Colorado Tourism Office Destination Development program to advance priority actions identified during the Reimagine Destinations program
5. continue to convene outdoor recreation partners to evaluate the Do Ouray Right ambassador program, provide updates on priority impacts, and develop a plan for future convening

### *Long Term - May through October 2024*

1. implement the Do Ouray Right ambassador program
2. continue to build on existing Do Ouray Right themes as new opportunities are presented or as visitor impacts evolve
3. conduct an annual tourism stakeholder survey to understand business trends, challenges, and opportunities
4. conduct a biennial resident sentiment survey to monitor and understand trends related to resident sentiment on tourism-related topics



## **About Reimagine Destinations Program**

The Reimagine Destinations Program supports Colorado tourism destinations to foster long-term industry resilience. Awarded destinations receive a destination assessment, a full-day workshop, 100 hours of consulting, and a \$20,000 creative asset production shoot from the Colorado Tourism Office.

## **Contact Information**

Andrew Grossmann  
Director of Destination Development  
Colorado Tourism Office  
[andrew.grossmann@state.co.us](mailto:andrew.grossmann@state.co.us)

Hilary Lewkowitz  
Manager of Destination Development  
Colorado Tourism Office  
[hilary.lewkowitz@state.co.us](mailto:hilary.lewkowitz@state.co.us)

Amy Cassidy  
Reimagine Destinations Program Mentor  
Amy L Cassidy Consulting  
[amy.cassidy@colorado.com](mailto:amy.cassidy@colorado.com)

## CITY OF OURAY FUND BALANCE SUMMARY

Through December 2022	GOVERNMENT FUNDS					ENTERPRISE FUNDS					TOTAL CITY HELD FUNDS	FIRE PENSION
	GENERAL	CONSERV.TRUST	TOURISM	CAP. IMPROV.	BEAUTIFICATION	WATER	SEWER	UTILITIES-CI	REFUSE	PARKS		
<b>2019 Audited</b>												
ENDING FUND BALANCE	905,516	145,235	58,615	937,715	110,374	111,201	569,995	622,591	27,512	1,460,023	4,948,777	685,709
<b>2020 AUDITED</b>												
BEGINNING FUND BAL	905,516	145,235	58,615	937,715	110,374	111,201	569,995	622,591	27,512	1,460,023	4,948,777	685,709
ADD: REVENUES	3,031,036	11,573	444,020	515,169	63,794	628,344	895,060	398,018	212,293	1,305,132	7,504,439	113,544
LESS: EXPENDITURES	2,647,092	-	204,126	239,482	51,254	547,646	694,501	212,079	232,831	1,758,317	6,587,328	34,199
ENDING FUND BALANCE	1,289,460	156,808	298,509	1,213,402	122,914	191,899	770,554	808,530	6,974	1,006,838	5,865,888	765,054
<b>2021 AUDITED</b>												
BEGINNING FUND BAL	1,289,460	156,808	298,509	1,213,402	122,914	191,899	750,554	808,530	6,974	1,006,838	5,845,888	765,054
ADD: REVENUES	4,035,150	12,953	636,097	748,160	90,294	630,041	1,118,294	643,971	241,287	2,530,798	10,687,045	175,634
LESS: EXPENDITURES	3,137,586	5,493	268,674	324,762	81,782	672,444	582,285	363,784	230,094	2,744,759	8,411,664	37,040
ENDING FUND BALANCE	2,187,024	164,268	665,932	1,636,800	131,425	126,031	651,900	1,088,717	18,167	1,261,718	7,931,982	903,648
<b>2022 @ 12/31</b>												
BEGINNING FUND BAL	2,187,024	164,268	665,932	1,636,800	131,425	126,031	651,900	1,088,717	18,167	1,261,718	7,931,982	903,648
ADD: REVENUES	4,295,244	12,199	698,580	737,571	94,739	626,768	829,621	2,341,416	261,312	2,779,336	12,676,786	(24,277)
LESS: EXPENDITURES	3,288,262	119,916	429,427	812,283	86,462	574,079	671,114	2,810,198	248,292	3,041,977	12,082,010	36,023
ENDING FUND BALANCE	3,194,006	56,551	935,085	1,562,088	139,702	178,720	810,407	619,935	31,187	999,077	8,526,758	843,348
<b>Restricted Fund Balance:</b>												
Council Reserves **	-	(40,000)	(250,000)	(245,000)	-	-	-	-	-	-	(535,000)	
Cumulative flume tax @ 12/31	(467,288)										(467,288)	
	2,726,718	16,551	685,085	1,317,088	139,702	178,720	810,407	619,935	31,187	999,077	7,524,470	

2014 Note: The General Fund transferred 132,000 from its 2014 beginning fund balance to the Water Fund for debt covenant compliance purposes. This amount is intended to return to GF after loan payoff.  
**December 2022: Note: \$113,423.24 has been repaid to the General Fund.**

\*\* Resolution 18 - 2021      CIF - \$245,000 (10,000 - Gazebo, 65,000 - Pickleball/Basketball Court, 20,000 - Skate Park, 150,000 - Fellin Park Restrooms)  
    CTF - \$40,000 - Fellin Park Restrooms  
    TF - \$250,000 - Fellin Park Stage

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>TAXES</u>								
10-40-4000 LODGING TAXES	15,695.35	6,385.02	8,791.09	8,791.09	9,631.06	8,104.00	( 1,527.06)	152
10-40-4005 STR EXCISE TAX / HOUSING PROJ	.00	.00	.00	.00	251,066.97	200,000.00	( 51,066.97)	510
10-40-4010 OCCUPATIONAL TAX	450.00	1,600.00	1,525.00	1,525.00	1,750.00	1,525.00	( 225.00)	225
10-40-4020 PROPERTY TAXES	443,824.21	489,187.69	495,174.87	495,174.87	556,262.70	553,385.00	( 2,877.70)	287
10-40-4030 SALES TAX	1,303,783.83	1,546,289.50	2,248,197.98	2,079,240.67	2,213,906.09	1,897,004.00	( 316,902.09)	316
<b>TOTAL TAXES</b>	<b>1,763,753.39</b>	<b>2,043,462.21</b>	<b>2,753,688.94</b>	<b>2,584,731.63</b>	<b>3,032,616.82</b>	<b>2,660,018.00</b>	<b>( 372,598.82)</b>	<b>372</b>
<u>GRANTS/CONTRIBUTIONS</u>								
10-41-4105 STATE HISTORICAL SOCIETY GRANT	.00	170,042.59	82,326.50	82,326.50	.00	.00	.00	0
10-41-4106 GOCO GRANT FOR OURAY SCHOOL	.00	.00	110,000.00	110,000.00	.00	.00	.00	0
10-41-4119 DOLA DISCRETIONARY GRANT	.00	.00	.00	.00	.00	25,000.00	25,000.00	250
10-41-4120 POLICE GRANTS/DONATIONS	4,145.00	3,596.00	547.00	547.00	6,212.00	.00	( 6,212.00)	621
10-41-4140 FIRE DEPT. GRANTS/DONATIONS	100.00	13,270.33	14,500.00	26,266.33	406,446.64	423,889.00	17,442.36	174
10-41-4171 DONATIONS FOR OEDC MICRO GRANT	.00	.00	.00	.00	5,000.00	.00	( 5,000.00)	500
10-41-4175 EIAF GRANT	.00	.00	.00	.00	17,600.62	.00	( 17,600.62)	176
10-41-4186 SIPA MICRO GRANT	.00	.00	4,050.00	4,050.00	6,500.00	.00	( 6,500.00)	650
10-41-4190 CARES ACT REIMB FOR COVID-19	.00	24,208.86	79,920.90	79,920.90	.00	.00	.00	0
<b>TOTAL GRANTS/CONTRIBUTIONS</b>	<b>4,245.00</b>	<b>211,117.78</b>	<b>291,344.40</b>	<b>303,110.73</b>	<b>441,759.26</b>	<b>448,889.00</b>	<b>7,129.74</b>	<b>712</b>

CITY OF OURAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>PERMITS &amp; FEES</u>								
10-42-4200 BUILDING PERMITS	27,203.38	32,688.30	88,094.08	88,094.08	77,497.05	80,000.00	2,502.95	250
10-42-4208 BUSINESS LICENSES	.00	.00	.00	.00	10.00-	.00	10.00	10.
10-42-4210 LIQUOR LICENSES/PERMITS	40,228.75	5,507.50	6,473.75-	6,473.75-	13,007.50	5,000.00	( 8,007.50)	800
10-42-4212 SHORT-TERM RENTAL LIC/FEES	.00	15,000.00	48,900.00	48,900.00	31,100.00	21,000.00	( 10,100.00)	101
10-42-4220 MOTOR VEHICLE FEE	5,491.27	5,807.89	5,810.65	5,810.65	5,914.73	5,000.00	( 914.73)	914
10-42-4230 PLANNING & ZONING FEES	3,775.00	1,850.00	9,351.60	9,351.60	7,196.68	6,000.00	( 1,196.68)	119
10-42-4232 ENCROACHMENT PERMITS	13,537.11	200.00	100.00	100.00	782.00	100.00	( 682.00)	682
10-42-4242 SPECIFIC OWNERSHIP AUTO	65,639.87	68,666.66	68,829.17	68,829.17	69,750.42	69,850.00	99.58	99.
<b>TOTAL PERMITS &amp; FEES</b>	<b>155,875.38</b>	<b>129,720.35</b>	<b>214,611.75</b>	<b>214,611.75</b>	<b>205,238.38</b>	<b>186,950.00</b>	<b>( 18,288.38)</b>	<b>182</b>

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>OTHER REVENUES</u>								
10-43-4032	OURAY SCHOOL FUEL PAYMENT	5,558.33	2,483.97	5,314.80	5,314.80	7,417.51	5,800.00	( 1,617.51) 161
10-43-4300	CNL RENT	9,600.00	4,800.00	4,800.00	4,800.00	4,800.00	1,000.00	( 3,800.00) 380
10-43-4305	CIGARETTE TAX	3,771.66	4,101.90	5,973.22	5,973.22	4,820.53	4,000.00	( 820.53) 820
10-43-4310	COURT FINES	5,236.00	5,140.04	13,875.00	13,875.00	11,350.40	10,000.00	( 1,350.40) 135
10-43-4311	STR FINES	.00	.00	.00	.00	12,500.00	.00	( 12,500.00) 125
10-43-4315	E.S.C. REIMBURSEMENT	9,579.00	4,741.00	3,701.00	3,701.00	4,947.00	5,632.00	685.00 685
10-43-4320	FIRE DIST REIMBURSEMENT	30,141.24	29,617.41	36,217.56	36,217.56	40,520.73	42,691.00	2,170.27 217
10-43-4325	FRANCHISE FEES	50,889.73	48,585.97	64,741.71	64,779.14	39,711.99	51,000.00	11,288.01 112
10-43-4330	HIGHWAY DEPT REIMBURSE	9,214.50	4,927.40	3,877.80	4,958.90	9,957.99	5,512.00	( 4,445.99) 444
10-43-4333	COUNTY RD & BR SHARING	24,133.96	27,036.00	27,135.62	27,135.62	30,577.01	27,136.00	( 3,441.01) 344
10-43-4335	HIGHWAY USERS TAX	51,981.80	38,972.69	47,838.89	47,328.97	41,490.84	50,000.00	8,509.16 850
10-43-4337	FED. MIN. LEASE & ST.SEVERANCE	59,985.81	25,393.02	7,520.40	7,520.40	73,122.64	20,000.00	( 53,122.64) 531
10-43-4340	INTEREST INCOME	12,779.84	8,530.10	5,033.85	5,033.85	39,930.52	3,000.00	( 36,930.52) 369
10-43-4342	HOSTED EVENT FEES	.00	.00	.00	.00	685.00	.00	( 685.00) 685
10-43-4350	OTHER REVENUE - MISC	10,130.44	4,971.76	10,390.88	10,390.88	4,492.53	1,500.00	( 2,992.53) 299
10-43-4351	COPY MACHINE REVENUE	90.25	103.75	133.00	133.00	100.81	100.00	( .81) 0.8
10-43-4353	VENDING MACHINE REVENUE	61.51	136.55	132.03	132.03	152.89	10.00	( 142.89) 142
10-43-4354	PUBLIC WORKS REVENUE	112.70	186.20	1,210.00	1,210.00	650.00	100.00	( 550.00) 550
10-43-4355	VIN INSPECTIONS - POLICE	2,764.16	2,568.64	1,376.40	1,376.40	1,060.00	1,000.00	( 60.00) 60.
10-43-4356	OTHER REVENUE - POLICE	.00	.00	.00	.00	4,785.00	.00	( 4,785.00) 478
10-43-4358	POLICE REPORTS	120.00	170.00	177.60	177.60	240.00	125.00	( 115.00) 115.
10-43-4359	IT SERVICES REVENUE	.00	.00	.00	.00	375.00	.00	( 375.00) 375
10-43-4365	RESTITUTION FUND	100.00	.00	.00	.00	.00	.00	.00 0
10-43-4367	FIREWORKS REIMBURSEMENT	11,996.59	.00	.00	.00	.00	.00	.00 0
10-43-4368	OTHER REVENUE - FIRE	.00	10,000.00	.00	.00	667.00	.00	( 667.00) 667
10-43-4369	PUBLIC RESTROOM REIMB-CLEANING	1,440.00	3,780.00	4,320.00	4,320.00	4,320.00	4,320.00	.00 0.0
10-43-4370	REBILLING & INTEREST	10,191.39	4,268.45	6,418.76	6,418.76	17,398.74	8,000.00	( 9,398.74) 939
10-43-4375	TAXES PENALTY & INT	2,790.38	2,636.57	1,869.54	1,869.54	2,276.22	2,000.00	( 276.22) 276
10-43-4376	INSURANCE CLAIMS	.00	.00	.00	.00	52,726.44	.00	( 52,726.44) 527
10-43-4385	TRANSFER FROM REF/REC FUND	9,999.96	10,301.04	10,301.04	10,301.04	14,014.08	14,014.00	( .08) 0.0
10-43-4386	TRANSFER FROM CAP.IMPROV.FUND	148,401.42	239,481.81	324,762.39	324,762.39	.00	.00	.00 0
10-43-4388	TRANSFER FROM WF - LOAN REPAY	29,122.15	28,744.48	29,071.90	29,071.90	26,484.71	29,374.00	2,889.29 288
	<b>TOTAL OTHER REVENUES</b>	<b>500,192.82</b>	<b>511,678.75</b>	<b>616,193.39</b>	<b>616,802.00</b>	<b>451,575.58</b>	<b>286,314.00</b>	<b>( 165,261.58) 165</b>

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>COMMUNITY CENTER</u>								
10-44-4461 USE FEES	8,940.00	1,955.00	4,435.00	4,435.00	6,455.00	7,000.00	545.00	545
10-44-4470 INTERNET CABINET RENT	635.40	635.40	635.40	635.40	635.40	635.00	(.40)	0.4
TOTAL COMMUNITY CENTER	9,575.40	2,590.40	5,070.40	5,070.40	7,090.40	7,635.00	544.60	544
<u>OTHER PARKS REVENUES</u>								
10-45-4060 GEOTHERMAL USE	128.25	712.83	710.92	710.92	296.46	600.00	303.54	303
10-45-4172 PARC DONATIONS	128.00	207.00	.00	.00	.00	200.00	200.00	200
10-45-4174 PARC LEAGUE FEES	1,650.00	75.00	1,735.00	1,735.00	1,690.00	2,600.00	910.00	910
10-45-4175 PARC FUNDRAISER SALES	.00	.00	.00	.00	216.00	.00	(216.00)	216
10-45-4205 SKATE RENTALS	230.00	.00	.00	.00	.00	250.00	250.00	250
10-45-4224 ICE RINK DONATIONS	.00	.00	8,978.05	8,978.05	.00	1,800.00	1,800.00	180
10-45-4310 CITY PARK USE	1,575.00	862.50	1,400.00	1,400.00	2,925.00	1,000.00	(1,925.00)	192
10-45-4325 PARK DEDICATION PILO	.00	.00	1,203.00	1,203.00	.00	.00	.00	0
10-45-4390 TRANSFR. FROM BEAUTIFICATION FD	25,851.24	42,156.99	50,360.42	50,360.42	49,942.98	38,000.00	(11,942.98)	119
TOTAL OTHER PARKS REVENUES	29,562.49	44,014.32	64,387.39	64,387.39	55,070.44	44,450.00	(10,620.44)	106
<u>PROPERTY TAXES -FLUMES/STREETS</u>								
10-48-4810 DELINQUENT PROP. & INT.	501.84	474.16	337.98	337.98	414.94	230.00	(184.94)	184
10-48-4820 PROPERTY TAXES	79,819.41	87,977.77	89,515.99	89,515.99	101,478.38	100,900.00	(578.38)	578
TOTAL PROPERTY TAXES -FLUMES/STREET	80,321.25	88,451.93	89,853.97	89,853.97	101,893.32	101,130.00	(763.32)	763
TOTAL FUND REVENUE	2,543,525.73	3,031,035.74	4,035,150.24	3,878,567.87	4,295,244.20	3,735,386.00	(559,858.20)	559

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE	
<u>GENERAL GOVERNMENT EXPENSES</u>									
SALARIES AND WAGES:									
10-50-5000	MAYOR & COUNCIL	15,600.00	7,900.00	6,300.00	6,300.00	15,600.00	15,600.00	.00	15,600.00
10-50-5002	CITY ADMINISTRATOR	10,909.89	9,789.48	10,110.77	10,110.77	11,822.99	16,230.00	4,407.01	16,230.00
10-50-5004	FINANCE & ADMIN. DIRECTOR	19,341.53	7,176.07	20,362.85	20,362.85	23,265.66	22,678.00	587.66-	22,678.00
10-50-5006	HR MANAGER	9,823.52	10,160.08	10,342.16	10,342.16	18,702.47	10,970.00	7,732.47-	18,248.00
10-50-5008	ADMINISTRATIVE CLERKS	32,075.09	30,498.96	29,929.12	29,929.12	54,528.75	59,900.00	5,371.25	59,900.00
10-50-5010	BUILDING INSPECTOR	24,807.70	16,350.12	7,948.10	7,948.10	36,474.17	35,050.00	1,424.17-	35,050.00
10-50-5012	COMMUNITY DEVELOPMENT DIRECTOR	.00	35,023.78	35,122.97	35,122.97	52,648.37	46,852.00	5,796.37-	46,852.00
10-50-5013	PARKS AND REC DIRECTOR	8,044.80	8,320.59	8,469.70	8,469.70	9,678.67	8,982.00	696.67-	8,982.00
10-50-5050	IT DIRECTOR	.00	.00	.00	.00	6,000.02	.00	6,000.02-	12,000.00
10-50-5055	IT STAFF	.00	.00	.00	.00	1,543.94	.00	1,543.94-	5,500.00
10-50-5070	COURT	4,680.00	4,680.00	5,513.00	5,513.00	5,208.00	6,600.00	1,392.00	6,600.00
10-50-5540	CUSTODIAN	11,778.12	12,231.87	12,308.99	12,308.99	13,672.71	13,330.00	342.71-	13,672.00
10-50-5545	PW MAINTENANCE CREW	5,474.20	.00	.00	.00	.00	.00	.00	.00
10-50-5600	VEH. MAINT. - PW CREW	.00	.00	.00	.00	71.33	.00	71.33-	.00
10-50-5650	COMM & CMTY ENGMT COORD	13,135.70	14,640.02	6,896.71	6,896.71	16,351.91	16,200.00	151.91-	16,200.00
10-50-5680	PARKS/FACILITIES MAINT MGR	.00	.00	14,336.48	14,336.48	32,873.31	35,640.00	2,766.69	35,640.00
10-50-5681	PARKS/FACILITIES MAINT OPS	.00	.00	5,751.08	5,751.08	24,009.13	24,149.00	139.87	36,228.00
TOTAL SALARIES AND WAGES		155,670.55	156,770.97	173,391.93	173,391.93	322,451.43	312,181.00	10,270.43-	349,380.00
TAXES & BENEFITS:									
10-50-5800	FICA	11,712.11	11,665.14	12,983.90	12,983.90	24,921.86	13,830.00	11,091.86-	23,837.00
10-50-5810	UNEMPLOYMENT	517.01	586.23	593.14	593.14	651.92	625.00	26.92-	625.00
10-50-5830	WORKERS' COMP	1,661.23	1,337.17	1,154.11	1,154.11	1,544.99	1,637.00	92.01	1,637.00
10-50-5831	FLEX PLAN COSTS	1,398.00	1,260.00	1,248.00	1,248.00	1,282.00	1,500.00	218.00	1,500.00
10-50-5840	GROUP TERM LIFE INSURANCE	1,700.98	1,389.16	1,172.27	1,172.27	1,700.85	2,258.00	557.15	1,556.00
10-50-5850	EMPLOYEE HEALTH INSURANCE	60,943.99	69,194.45	61,506.00	61,506.00	108,657.46	88,415.00	20,242.46-	103,394.00
10-50-5851	COBRA ADMIN COSTS	208.00	328.00	376.00	376.00	56.00	450.00	394.00	450.00
10-50-5855	MEDICAL	.00	.00	.00	.00	202.00	.00	202.00-	.00
10-50-5870	PENSION	3,685.52	2,524.63	4,548.68	4,548.68	8,934.72	4,585.00	4,349.72-	4,585.00
TOTAL TAXES & BENEFITS		81,826.84	88,284.78	83,582.10	83,582.10	147,951.80	113,300.00	34,651.80-	137,584.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OVERHEAD:								
10-50-6010 TELEPHONE / COMMUNICATIONS	12,537.97	14,586.34	18,942.90	18,942.90	15,318.19	14,450.00	868.19-	14,450.00
10-50-6020 UTILITIES	6,609.11	4,418.31	6,534.34	6,534.34	9,934.02	7,750.00	2,184.02-	7,750.00
10-50-6021 TRASH REMOVAL	.00	.00	59.00	59.00	.00	.00	.00	.00
10-50-6030 INSURANCE	17,902.46	18,484.76	19,948.98	19,948.98	22,432.96	22,002.00	430.96-	22,002.00
10-50-6031 INSURANCE-DEDUCTIONS	1,355.57	.00	.00	.00	.00	.00	.00	.00
10-50-6050 COUNTY TREASURER'S FEES	8,932.32	10,011.06	9,940.99	9,940.99	11,117.68	10,750.00	367.68-	10,750.00
10-50-6060 ELECTIONS	410.37	2,518.54	218.46-	218.46-	.00	3,000.00	3,000.00	3,000.00
10-50-6150 ONLINE PROCESSING FEES	.00	.00	.00	.00	360.08	.00	360.08-	200.00
10-50-6740 INSPECTIONS	.00	.00	.00	.00	180.00	.00	180.00-	.00
TOTAL OVERHEAD	47,747.80	50,019.01	55,207.75	55,207.75	59,342.93	57,952.00	1,390.93-	58,152.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-50-7000 CONTRACT LABOR	50,463.46	48,241.10	109,068.82	109,068.82	106,086.42	105,000.00	1,086.42-	105,000.00
10-50-7004 IT CONTRACT LABOR	5,183.11	30,538.39	14,485.02	14,485.02	5,648.75	3,640.00	2,008.75-	2,000.00
10-50-7010 ENGINEERING	.00	309.00	454.00-	454.00-	.00	.00	.00	.00
10-50-7025 LEGAL FEES	74,509.22	65,073.46	69,368.56	69,368.56	67,137.72	90,000.00	22,862.28	90,000.00
10-50-7027 AUDIT FEES	13,500.00	14,000.00	14,000.00	14,000.00	15,500.00	14,500.00	1,000.00-	15,500.00
10-50-7035 PLANNING COMMISSION	.00	.00	.00	.00	146.99	2,000.00	1,853.01	2,000.00
10-50-7037 OURAY ECON. DEV. COMMITTEE	.00	.00	2,763.27	2,763.27	12,877.79	12,000.00	877.79-	12,000.00
10-50-7050 STATE HISTORIC FUND GRANT EXP	.00	256,453.09	11,953.09	11,953.09	.00	.00	.00	.00
10-50-7051 GOCO GRANT FOR OURAY SCHOOL	.00	.00	110,000.00	110,000.00	.00	.00	.00	.00
10-50-7052 SIPA GRANT EXPENSES	.00	.00	.00	.00	3,199.20	.00	3,199.20-	.00
10-50-7100 C.H. CLEAN/SUPPLIES	3,295.99	5,170.39	4,806.48	4,806.48	3,121.79	4,800.00	1,678.21	4,800.00
10-50-7104 IT SUPPLIES	1,290.41	1,709.39	2,807.41	2,807.41	3,220.11	1,500.00	1,720.11-	3,500.00
10-50-7400 MAINTENANCE- CITY HALL	4,045.78	10,794.54	6,112.52	6,112.52	7,428.49	7,500.00	71.51	7,500.00
10-50-7600 VEHICLE OIL & GAS - ADMIN	743.67	42.92	417.04	417.04	444.07	1,000.00	555.93	1,000.00
10-50-7601 VEHICLE OIL & GAS - SCHOOL	6,302.19	2,122.05	5,201.47	5,201.47	7,925.74	5,500.00	2,425.74-	5,500.00
10-50-7650 VEHICLE R & M/SUPPLIES	.00	.00	717.18	717.18	554.78	.00	554.78-	500.00
10-50-7720 SAFETY EXPENSE	.00	.00	137.98	137.98	.00	.00	.00	.00
10-50-7800 DUES & SUBSCRIPTIONS	11,457.38	9,057.35	13,959.89	13,959.89	10,592.78	12,000.00	1,407.22	12,000.00
10-50-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	8,016.80	8,016.80	19,318.45	12,015.00	7,303.45-	13,300.00
10-50-7811 COUNCIL & OTHER MEETINGS	2,089.69	4,261.99	1,174.78	1,174.78	6,051.30	10,000.00	3,948.70	10,000.00
10-50-7820 HOSTED MEETINGS	529.77	1,215.18	525.48	525.48	3,149.98	5,000.00	1,850.02	5,000.00
10-50-7830 OFFICE SUPPLIES	3,406.34	4,909.22	4,431.65	4,431.65	8,337.88	5,000.00	3,337.88-	6,000.00
10-50-7831 OFFICE SUPPLIES (TO BE ALLOC.)	.00	.00	.00	.00	260.82	.00	260.82-	.00
10-50-7835 COPIER/PRINTER EXPENSE	4,243.62	3,054.14	3,590.97	3,590.97	4,241.41	3,800.00	441.41-	3,800.00
10-50-7850 PRINTING/PUBLICATIONS	7,249.18	8,055.49	8,880.90	8,880.90	7,676.45	8,000.00	323.55	8,000.00
10-50-7854 DONATIONS TO OTHER ORG.	231.29	3,500.00	1,500.00	1,500.00	14,500.00	12,500.00	2,000.00-	14,500.00
10-50-7855 GIS COST	.00	.00	.00	.00	.00	3,000.00	3,000.00	3,000.00
10-50-7860 TRAINING & TRAVEL	19,022.97	5,207.92	2,640.52	2,640.52	30,743.76	18,000.00	12,743.76-	25,000.00
10-50-7862 HIRING COST	3,043.34	28,698.68	4,499.63	4,499.63	2,019.39	5,000.00	2,980.61	3,000.00
10-50-7865 EMPLOYEE FUNCTIONS	1,400.95	209.46	1,698.85	1,698.85	5,244.07	4,000.00	1,244.07-	4,000.00
10-50-7870 UNIFORMS	.00	.00	.00	.00	1,979.77	.00	1,979.77-	1,980.00
10-50-7880 POSTAGE	1,467.00	738.24	959.18	959.18	2,036.56	1,200.00	836.56-	1,200.00
10-50-7900 OTHER EXPENSES	226.82	887.10	675.93	675.93	160.95	1,000.00	839.05	100.00
TOTAL OPERATING MAINTENANCE	213,702.18	504,249.10	403,939.42	403,939.42	349,605.42	347,955.00	1,650.42-	360,180.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
10-50-8100 INVENTORIED EQUIPMENT	264.99	2,264.89	4,633.90	4,633.90	563.33	1,500.00	936.67	.00
10-50-8104 IT INVENTORIED EQUIPMENT	7,369.38	762.75	14,870.61	14,870.61	2,590.45	2,500.00	90.45-	2,000.00
10-50-8210 CAPITAL IMPROVEMENTS	23,884.09	722.50	.00	.00	.00	.00	.00	.00
10-50-8250 CITY HALL IMPROVEMENT	408.90	29,167.40	46,521.01	46,521.01	.00	.00	.00	.00
10-50-8400 CAPITAL EQUIPMENT	18,899.00	.00	.00	.00	.00	.00	.00	.00
10-50-8402 IT CAPITAL EXPENDITURES	.00	.00	33,990.91	33,990.91	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	50,826.36	32,917.54	100,016.43	100,016.43	3,153.78	4,000.00	846.22	2,000.00
EMERGENCY SERVICES CENTER:								
10-50-9010 E.S.C. MNTCE/OTHER	1,872.68	1,930.36	6,632.50	6,632.50	2,332.84	2,650.00	317.16	2,650.00
10-50-9020 E.S.C. UTILITIES	3,177.28	3,218.18	3,074.62	3,074.62	3,510.84	3,155.00	355.84-	3,155.00
TOTAL EMERGENCY SERVICES CENTER	5,049.96	5,148.54	9,707.12	9,707.12	5,843.68	5,805.00	38.68-	5,805.00
TOTAL GENERAL GOVERNMENT EXPENSES	554,823.69	837,389.94	825,844.75	825,844.75	888,349.04	841,193.00	47,156.04-	913,101.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>POLICE DEPT. EXPENSES</u>								
SALARIES AND WAGES:								
10-51-5060 POLICE CHIEF	92,653.77	102,076.23	109,651.95	109,651.95	121,572.43	116,551.00	5,021.43-	121,345.00
10-51-5065 OFFICERS	232,693.09	325,414.31	325,418.58	325,418.58	369,887.66	333,160.00	36,727.66-	366,771.00
10-51-5068 TRAINING	.00	.00	.00	.00	.00	5,000.00	5,000.00	5,000.00
10-51-5600 VEH. MAINT. - PW CREW	7,509.54	7,040.31	8,122.17	8,122.17	8,798.98	8,450.00	348.98-	8,450.00
TOTAL SALARIES AND WAGES	332,856.40	434,530.85	443,192.70	443,192.70	500,259.07	463,161.00	37,098.07-	501,566.00
TAXES & BENEFITS:								
10-51-5800 FICA	24,702.94	32,571.17	32,971.90	32,971.90	37,269.75	33,840.00	3,429.75-	37,441.00
10-51-5810 UNEMPLOYMENT	880.56	1,268.44	1,285.45	1,285.45	974.40	1,350.00	375.60	1,350.00
10-51-5830 WORKERS' COMP	15,249.19	10,502.06	9,812.71	9,812.71	12,134.24	12,854.00	719.76	12,854.00
10-51-5840 GROUP TERM LIFE INSURANCE	2,367.38	3,381.34	2,617.20	2,617.20	2,233.80	3,000.00	766.20	2,316.00
10-51-5850 EMPLOYEE HEALTH INSURANCE	71,309.75	77,924.30	69,824.69	69,824.69	78,233.91	97,512.00	19,278.09	81,006.00
10-51-5855 MEDICAL	589.50	200.00	136.00	136.00	175.00	250.00	75.00	250.00
10-51-5870 PENSION	6,039.79	6,412.41	11,737.61	11,737.61	13,281.19	11,850.00	1,431.19-	11,850.00
TOTAL TAXES & BENEFITS	121,139.11	132,259.72	128,385.56	128,385.56	144,302.29	160,656.00	16,353.71	147,067.00
OVERHEAD:								
10-51-6010 TELEPHONE / COMMUNICATIONS	7,996.79	8,197.33	8,736.41	8,736.41	8,528.55	8,780.00	251.45	8,780.00
10-51-6011 DISPATCH COMMUNICATIONS	54,052.96	49,243.16	48,512.88	48,512.88	52,308.72	52,308.72	.00	61,016.89
10-51-6020 UTILITIES	696.48	687.95	678.33	678.33	948.46	850.00	98.46-	850.00
10-51-6030 INSURANCE	22,895.14	23,600.31	24,741.77	24,741.77	28,528.56	28,090.00	438.56-	28,090.00
10-51-6031 INSURANCE-DEDUCTIONS	.00	.00	411.75	411.75	1,000.00	.00	1,000.00-	.00
TOTAL OVERHEAD	85,641.37	81,728.75	83,081.14	83,081.14	91,314.29	90,028.72	1,285.57-	98,736.89

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-51-7000 CONTRACT LABOR	4,080.00	3,017.00	5,678.56	5,678.56	18,611.58	4,000.00	14,611.58-	20,000.00
10-51-7004 IT CONTRACT LABOR	2,423.75	1,524.05	6,981.25	6,981.25	860.00	2,080.00	1,220.00	1,200.00
10-51-7060 COMMUNITY POLICING	3,587.36	2,595.33	2,780.74	2,780.74	2,741.48	3,500.00	758.52	3,500.00
10-51-7100 SUPPLIES	8,158.58	3,213.76	1,081.55	1,081.55	788.17	6,200.00	5,411.83	1,100.00
10-51-7104 IT SUPPLIES	599.87	766.05	260.00	260.00	1,029.35	600.00	429.35-	1,500.00
10-51-7180 UNIFORMS	2,935.40	2,618.97	5,441.65	5,441.65	2,672.51	3,300.00	627.49	3,300.00
10-51-7470 TOOLS	.00	.00	.00	.00	33.35	.00	33.35-	50.00
10-51-7600 VEHICLE OIL & GAS	9,740.25	10,971.83	16,292.63	16,292.63	20,412.72	11,000.00	9,412.72-	17,800.00
10-51-7650 VEHICLE R & M/SUPPLIES	5,315.41	26,431.87	9,178.99	9,178.99	11,579.58	9,350.00	2,229.58-	9,350.00
10-51-7654 RADIO MAINTENANCE	633.00	384.00	558.10	558.10	1,457.75	1,000.00	457.75-	2,000.00
10-51-7800 DUES & SUBSCRIPTIONS	5,334.26	4,413.10	4,467.61	4,467.61	5,416.24	5,200.00	216.24-	5,200.00
10-51-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	.00	.00	3,323.11	5,130.00	1,806.89	5,130.00
10-51-7830 OFFICE SUPPLIES	2,043.18	3,389.71	3,593.13	3,593.13	3,092.66	2,686.00	406.66-	26,686.00
10-51-7835 COPIER/PRINTER EXPENSES	.00	.00	633.26	633.26	518.09	500.00	18.09-	500.00
10-51-7850 ARREST/INVESTIGATION COSTS	4,449.76	6,258.00	2,531.59	2,531.59	.00	3,000.00	3,000.00	3,000.00
10-51-7855 JUVENILE DIV. PROGRAM	5,000.00	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	.00	8,800.00
10-51-7856 NEIGHBORHOOD WATCH PROGRAM	.00	547.50	.00	.00	.00	.00	.00	.00
10-51-7860 TRAINING & TRAVEL	8,798.45	9,049.19	5,709.33	5,709.33	14,072.36	11,000.00	3,072.36-	11,000.00
10-51-7862 HIRING COST	13,339.36	243.95	.00	.00	.00	1,000.00	1,000.00	1,000.00
10-51-7870 ANIMAL CONTROL	105.00	.00	390.00	390.00	295.00	600.00	305.00	600.00
10-51-7880 POSTAGE	10.35	59.80	98.10	98.10	51.17	50.00	1.17-	50.00
10-51-7887 SHOOTING RANGE MAINTENANCE	6,644.78	9,868.94	4,316.21	4,316.21	375.20	5,000.00	4,624.80	5,000.00
10-51-7888 FIRE ARMS AND AMMUNITION	.00	.00	1,180.18	1,180.18	14,806.21	5,500.00	9,306.21-	11,500.00
10-51-7900 OTHER EXPENSES	1,674.22	141.48	161.57	161.57	222.74	1,000.00	777.26	1,000.00
<b>TOTAL OPERATING MAINTENANCE</b>	<b>84,872.98</b>	<b>94,294.53</b>	<b>80,134.45</b>	<b>80,134.45</b>	<b>111,159.27</b>	<b>90,496.00</b>	<b>20,663.27-</b>	<b>139,266.00</b>

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
CAPITAL EXPENDITURES:								
10-51-8100 INVENTORIED EQUIPMENT	4,233.08	1,272.84	4,162.62	4,162.62	1,749.45	4,800.00	3,050.55	4,800.00
10-51-8104 IT INVENTORIED EQUIPMENT	6,112.74	16.98	3,821.88	3,821.88	1,454.11	.00	1,454.11-	1,080.00
10-51-8200 POLICE RANGE	.00	145.17	.00	.00	.00	.00	.00	.00
10-51-8400 CAPITAL EQUIPMENT	.00	.00	55,386.15	55,386.15	6,199.00	.00	6,199.00-	.00
10-51-8402 IT CAPITAL EXPENDITURES	55,212.00	.00	.00	.00	.00	.00	.00	.00
10-51-8420 POLICE CAR	18,899.00	7,336.38	66,170.81	66,170.81	43,195.00	.00	43,195.00-	.00
TOTAL CAPITAL EXPENDITURES	<u>84,456.82</u>	<u>8,771.37</u>	<u>129,541.46</u>	<u>129,541.46</u>	<u>52,597.56</u>	<u>4,800.00</u>	<u>47,797.56-</u>	<u>5,880.00</u>
TOTAL POLICE DEPT. EXPENSES	<u>708,966.68</u>	<u>751,585.22</u>	<u>864,335.31</u>	<u>864,335.31</u>	<u>899,632.48</u>	<u>809,141.72</u>	<u>90,490.76-</u>	<u>892,515.89</u>

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>FIRE DEPT. EXPENSES</u>								
SALARIES AND WAGES:								
10-52-5500 FIRE CHIEF	4,528.69	1,818.40	4,291.35	4,291.35	6,520.84	9,600.00	3,079.16	9,600.00
10-52-5600 VEH. MAINT. - PW CREW	3,504.42	3,285.51	3,790.29	3,790.29	4,114.16	5,130.00	1,015.84	5,130.00
TOTAL SALARIES AND WAGES	8,033.11	5,103.91	8,081.64	8,081.64	10,635.00	14,730.00	4,095.00	14,730.00
TAXES & BENEFITS:								
10-52-5800 FICA	599.59	375.45	617.25	617.25	1,157.18	750.00	407.18-	750.00
10-52-5810 UNEMPLOYMENT	19.98	14.81	23.24	23.24	21.35	30.00	8.65	30.00
10-52-5830 WORKERS' COMP	309.18	171.25	1,159.55-	1,159.55-	197.87	210.00	12.13	210.00
10-52-5840 GROUP TERM LIFE INSURANCE	17.20	27.47	31.55	31.55	23.35	45.00	21.65	34.00
10-52-5850 EMPLOYEE HEALTH INSURANCE	955.48	1,297.70	572.04	572.04	757.15	1,000.00	242.85	800.00
10-52-5855 MEDICAL	.00	.00	1,370.00	1,370.00	285.00	600.00	315.00	600.00
10-52-5870 PENSION	.00	56.67	101.83	101.83	118.22	119.00	.78	119.00
TOTAL TAXES & BENEFITS	1,901.43	1,943.35	1,556.36	1,556.36	2,560.12	2,754.00	193.88	2,543.00
OVERHEAD:								
10-52-6010 TELEPHONE / COMMUNICATIONS	2,104.86	2,181.61	2,020.20	2,020.20	2,078.76	2,090.00	11.24	1,910.00
10-52-6011 DISPATCH COMMUNICATIONS	718.62	742.08	793.76	793.76	1,181.28	1,450.00	268.72	1,450.00
10-52-6020 UTILITIES	3,403.62	2,991.84	2,806.01	2,806.01	3,540.84	3,700.00	159.16	3,700.00
10-52-6030 INSURANCE	16,879.96	17,399.84	18,684.73	18,684.73	21,027.60	20,710.00	317.60-	20,710.00
10-52-6740 INSPECTIONS	.00	.00	.00	.00	1,495.00	4,500.00	3,005.00	4,500.00
TOTAL OVERHEAD	23,107.06	23,315.37	24,304.70	24,304.70	29,323.48	32,450.00	3,126.52	32,270.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-52-7000 CONTRACT LABOR	3,000.00	14,649.83	3,000.00	3,000.00	3,000.00	.00	3,000.00-	.00
10-52-7004 IT CONTRACT LABOR	192.50	140.00	294.25	294.25	421.25	520.00	98.75	520.00
10-52-7100 SUPPLIES	5,298.07	1,532.95	7,296.29	7,296.29	11,029.44	15,600.00	4,570.56	15,600.00
10-52-7104 IT SUPPLIES	85.72	46.80	52.00	52.00	.00	.00	.00	.00
10-52-7180 UNIFORMS	.00	.00	.00	.00	11,574.10	11,400.00	174.10-	11,000.00
10-52-7400 BUILDING MAINTENANCE	333.55	160.00	8,833.22	8,833.22	15,917.94	22,100.00	6,182.06	19,000.00
10-52-7470 TOOLS	.00	.00	1,246.66	1,246.66	2,933.16	3,000.00	66.84	3,000.00
10-52-7600 VEHICLE OIL & GAS	924.50	1,331.98	1,417.83	1,417.83	3,028.41	1,500.00	1,528.41-	2,500.00
10-52-7650 VEHICLE R & M/SUPPLIES	7,282.01	4,855.69	12,410.47	12,410.47	11,238.40	8,000.00	3,238.40-	8,000.00
10-52-7651 EQUIPMENT MAINTENANCE	4,616.00	1,186.52	2,024.36	2,024.36	1,785.50	1,500.00	285.50-	1,500.00
10-52-7800 DUES & SUBSCRIPTIONS	.00	.00	55.50	55.50	319.60	2,000.00	1,680.40	2,000.00
10-52-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	.00	.00	558.27	1,190.00	631.73	1,190.00
10-52-7830 OFFICE SUPPLIES	.00	.00	100.80	100.80	30.40	300.00	269.60	300.00
10-52-7860 TRAINING & TRAVEL	7,678.59	5,020.82	9,676.09	9,676.09	5,306.58	8,500.00	3,193.42	8,500.00
10-52-7890 SOCIAL ACTIVITIES	1,868.16	.00	3,171.03	3,171.03	3,569.66	3,500.00	69.66-	4,000.00
10-52-7891 JULY 4TH GAMES	1,200.00	.00	1,767.44	1,767.44	948.27	2,000.00	1,051.73	2,000.00
10-52-7892 DO NOT USE	12,165.32	14,601.11	499.20	499.20	161.98	.00	161.98-	300.00
10-52-7900 OTHER EXPENSES	1,370.58	1,320.00	1,320.00	1,320.00	.00	1,320.00	1,320.00	1,320.00
10-52-7910 PENSION FUND CONTRIBUTION	18,000.00	20,027.00	20,027.00	20,027.00	22,631.00	22,631.00	.00	22,631.00
<b>TOTAL OPERATING MAINTENANCE</b>	<b>64,015.00</b>	<b>64,872.70</b>	<b>73,192.14</b>	<b>73,192.14</b>	<b>94,453.96</b>	<b>105,061.00</b>	<b>10,607.04</b>	<b>103,361.00</b>
CAPITAL EXPENDITURES:								
10-52-8100 INVENTORIED EQUIPMENT	9,282.35	23,917.90	.00	.00	23,357.21	23,500.00	142.79	23,500.00
10-52-8104 IT INVENTORIED EQUIPMENT	.00	.00	1,120.39	1,120.39	3,404.11	.00	3,404.11-	.00
10-52-8400 CAPITAL EQUIPMENT	.00	34,341.55	77,503.00	77,503.00	454,839.79	429,093.00	25,746.79-	429,093.00
10-52-8420 VEHICLES	.00	.00	1,120.60	1,120.60	.00	.00	.00	.00
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>9,282.35</b>	<b>58,259.45</b>	<b>79,743.99</b>	<b>79,743.99</b>	<b>481,601.11</b>	<b>452,593.00</b>	<b>29,008.11-</b>	<b>452,593.00</b>
DEBT SERVICE:								
10-52-9540 DEBT SERVICE PRINCIPAL	28,644.58	29,474.99	30,329.46	30,329.46	31,208.71	31,209.00	.29	31,209.00
10-52-9545 DEBT SERVICE INTEREST	6,343.53	5,513.12	4,658.65	4,658.65	3,779.40	3,780.00	.60	3,780.00
<b>TOTAL DEBT SERVICE</b>	<b>34,988.11</b>	<b>34,988.11</b>	<b>34,988.11</b>	<b>34,988.11</b>	<b>34,988.11</b>	<b>34,989.00</b>	<b>.89</b>	<b>34,989.00</b>

CITY OF OURAY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
TOTAL FIRE DEPT. EXPENSES	141,327.06	188,482.89	221,866.94	221,866.94	653,561.78	642,577.00	10,984.78-	640,486.00

CITY OF OURAY  
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FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>PUBLIC WORKS DEPT. EXPENSES</u>								
SALARIES AND WAGES:								
10-53-5100 PW DIRECTOR	8,012.36	24,261.99	23,967.21	23,967.21	29,089.44	25,422.00	3,667.44-	29,069.00
10-53-5110 PW CREW	74,103.83	105,113.11	95,730.17	95,730.17	108,042.98	110,316.00	2,273.02	111,298.00
10-53-5600 VEH. MAINT. - PW CREW	15,637.06	10,325.83	11,912.48	11,912.48	12,817.93	13,163.00	345.07	13,163.00
TOTAL SALARIES AND WAGES	97,753.25	139,700.93	131,609.86	131,609.86	149,950.35	148,901.00	1,049.35-	153,530.00
TAXES & BENEFITS:								
10-53-5800 FICA	7,258.29	10,344.48	9,889.91	9,889.91	10,883.94	10,954.00	70.06	10,954.00
10-53-5810 UNEMPLOYMENT	329.64	405.54	381.55	381.55	293.34	430.00	136.66	300.00
10-53-5830 WORKERS' COMP	4,020.16	3,569.56	3,232.22	3,232.22	4,124.33	4,369.00	244.67	4,369.00
10-53-5840 GROUP TERM LIFE INSURANCE	1,132.41	1,207.16	724.52	724.52	695.97	1,403.00	707.03	799.00
10-53-5850 EMPLOYEE HEALTH INSURANCE	15,742.21	9,501.53	10,550.37	10,550.37	13,700.57	13,693.00	7.57-	17,646.00
10-53-5855 MEDICAL	587.39	233.39	593.93	593.93	598.63	600.00	1.37	600.00
10-53-5870 PENSION	2,054.47	3,416.82	3,768.54	3,768.54	4,311.51	4,000.00	311.51-	4,000.00
TOTAL TAXES & BENEFITS	31,124.57	28,678.48	29,141.04	29,141.04	34,608.29	35,449.00	840.71	38,668.00
OVERHEAD:								
10-53-6010 TELEPHONE / COMMUNICATIONS	4,294.00	4,823.63	4,700.15	4,700.15	3,518.94	4,370.00	851.06	4,370.00
10-53-6020 UTILITIES	1,876.11	3,131.59	1,925.42	1,925.42	2,539.99	3,500.00	960.01	3,500.00
10-53-6021 TRASH REMOVAL	735.51	1,158.85	.00	.00	.00	2,000.00	2,000.00	.00
10-53-6025 STREET LIGHTS	13,668.57	11,770.25	13,311.15	13,311.15	13,090.69	12,000.00	1,090.69-	10,000.00
10-53-6029 SANITATION	850.00	.00	.00	.00	.00	1,000.00	1,000.00	.00
10-53-6030 INSURANCE	4,461.28	3,542.93	5,467.15	5,467.15	5,557.48	5,474.00	83.48-	5,474.00
10-53-6031 INSURANCE-DEDUCTIONS	.00	.00	1,000.00	1,000.00	.00	.00	.00	.00
10-53-6050 COUNTY TREASURER'S FEES	1,606.43	1,800.43	1,797.11	1,797.11	1,612.65	2,295.00	682.35	2,295.00
TOTAL OVERHEAD	27,491.90	26,227.68	28,200.98	28,200.98	26,319.75	30,639.00	4,319.25	25,639.00

CITY OF OURAY  
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-53-7000 CONTRACT LABOR	15,646.36	4,781.98	10,044.17	10,044.17	9,260.00	20,000.00	10,740.00	15,000.00
10-53-7004 IT CONTRACT LABOR	647.50	1,171.55	265.75	265.75	204.75	740.00	535.25	740.00
10-53-7104 IT SUPPLIES	210.70	214.95	130.00	130.00	278.12	250.00	28.12-	250.00
10-53-7110 STREET PATCHING	77.87	1,900.00	.00	.00	18,409.35	5,000.00	13,409.35-	2,500.00
10-53-7112 BRIDGE MATERIAL	1,576.36	703.36	388.50	388.50	1,665.16	1,500.00	165.16-	600.00
10-53-7120 DRAINAGE MATERIAL	654.27	.00	.00	.00	.00	.00	.00	.00
10-53-7130 FLUME MATERIALS	307.15	.55	.00	.00	.00	1,500.00	1,500.00	750.00
10-53-7135 SAND	9,999.94	9,999.83	9,998.77	9,998.77	9,999.95	10,000.00	.05	10,000.00
10-53-7140 ST SUPPLIES/MATERIALS	20,544.34	4,309.68	19,069.56	19,069.56	19,206.12	20,000.00	793.88	20,000.00
10-53-7150 DUST CONTROL - CONTRACT	25,515.00	26,460.00	27,090.00	27,090.00	28,854.00	28,000.00	854.00-	28,854.00
10-53-7185 EQUIPMENT RENTAL	1,640.76	.00	336.00	336.00	1,351.50	2,500.00	1,148.50	2,000.00
10-53-7200 MAINTENANCE & REPAIRS	4,603.95	4,968.24	5,059.16	5,059.16	2,822.29	6,000.00	3,177.71	4,000.00
10-53-7470 TOOLS	936.90	400.51	678.46	678.46	833.92	1,000.00	166.08	800.00
10-53-7600 VEHICLE OIL & GAS	11,062.83	6,168.74	9,219.72	9,219.72	16,822.80	12,000.00	4,822.80-	16,000.00
10-53-7650 VEHICLE R & M/SUPPLIES	34,315.54	24,296.63	22,650.52	22,650.52	21,041.70	25,000.00	3,958.30	24,000.00
10-53-7700 CITY SHOP EXPENSE	9,647.60	2,879.65	6,677.35	6,677.35	6,192.29	8,000.00	1,807.71	5,000.00
10-53-7720 SAFETY EXPENSE	317.92	1,093.21	1,148.56	1,148.56	1,156.32	1,000.00	156.32-	750.00
10-53-7800 DUES & SUBSCRIPTIONS	70.00	.00	.00	.00	.00	.00	.00	.00
10-53-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	.00	.00	840.65	770.00	70.65-	770.00
10-53-7830 OFFICE SUPPLIES	548.82	444.21	577.21	577.21	497.87	500.00	2.13	450.00
10-53-7835 COPIER/PRINTER EXPENSE	342.08	296.70	281.85	281.85	205.00	500.00	295.00	300.00
10-53-7860 TRAINING & TRAVEL	153.33	.00	.00	.00	197.80	250.00	52.20	600.00
10-53-7862 HIRING COST	395.74	704.58	1,621.83	1,621.83	232.01	500.00	267.99	250.00
10-53-7870 UNIFORMS	1,200.01	1,200.00	1,724.94	1,724.94	1,600.79	1,600.00	.79-	1,600.00
10-53-7880 POSTAGE	.00	6.75	.00	.00	.00	200.00	200.00	200.00
10-53-7900 OTHER EXPENSES	995.19	746.94	1,096.04	1,096.04	385.55-	1,000.00	1,385.55	1,000.00
<b>TOTAL OPERATING MAINTENANCE</b>	<b>141,410.16</b>	<b>92,748.06</b>	<b>118,058.39</b>	<b>118,058.39</b>	<b>141,286.84</b>	<b>147,810.00</b>	<b>6,523.16</b>	<b>136,414.00</b>

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
10-53-8081 STREET PAVING	.00	.00	.00	.00	.00	10,000.00	10,000.00	6,000.00
10-53-8100 INVENTORIED EQUIPMENT	346.73	1,986.45	9,561.32	9,561.32	.00	.00	.00	.00
10-53-8104 IT INVENTORIED EQUIPMENT	2,436.95	1,676.57	4,471.19	4,471.19	.00	.00	.00	.00
10-53-8250 CAPITAL IMPROVEMENTS	.00	64,015.82	17,440.04	17,440.04	.00	.00	.00	.00
10-53-8400 CAPITAL EQUIPMENT	25,492.00	98,317.00	.00	.00	.00	.00	.00	.00
10-53-8420 VEHICLES	.00	500.00	3,500.00	3,500.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	28,275.68	166,495.84	34,972.55	34,972.55	.00	10,000.00	10,000.00	6,000.00
DEBT SERVICE:								
10-53-9540 DEBT SERVICE PRINCIPAL	12,288.73	12,927.26	5,384.13	5,384.13	5,544.95	5,384.00	160.95-	5,384.00
10-53-9545 DEBT SERVICE INTEREST	1,270.92	736.26	326.45	326.45	165.63	327.00	161.37	327.00
TOTAL DEBT SERVICE	13,559.65	13,663.52	5,710.58	5,710.58	5,710.58	5,711.00	.42	5,711.00
CAPITAL IMPRV - FLUMES/STREETS:								
10-53-9570 FLUME REPAIR/IMPROVEMENT	27,320.14	36,467.30	22,227.90	22,227.90	31,754.13	250,000.00	218,245.87	60,000.00
10-53-9575 DRAINAGE/RIVER DREDGING	15,965.00	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL IMPRV - FLUMES/STREETS	43,285.14	36,467.30	22,227.90	22,227.90	31,754.13	250,000.00	218,245.87	60,000.00
TOTAL PUBLIC WORKS DEPT. EXPENSES	382,900.35	503,981.81	369,921.30	369,921.30	389,629.94	628,510.00	238,880.06	425,962.00

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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE	
<u>COMMUNITY CENTER EXPENSES</u>									
SALARIES AND WAGES:									
10-54-5012	PARKS AND REC DIRECTOR	8,044.80	8,320.59	8,469.70	8,469.70	9,678.67	8,812.00	866.67-	9,404.00
10-54-5540	CUSTODIAN / PW MAINTENANCE	26,567.45	22,425.15	22,566.48	22,566.48	25,066.71	23,533.00	1,533.71-	25,065.00
10-54-5650	COMM & CMTY ENGMT COORD	24,082.53	26,839.93	12,643.88	12,643.88	29,978.54	29,700.00	278.54-	30,065.00
	TOTAL SALARIES AND WAGES	58,694.78	57,585.67	43,680.06	43,680.06	64,723.92	62,045.00	2,678.92-	64,534.00
TAXES & BENEFITS:									
10-54-5800	FICA	4,299.99	4,172.63	3,103.10	3,103.10	4,656.55	4,482.00	174.55-	4,482.00
10-54-5810	UNEMPLOYMENT	199.31	163.59	120.49	120.49	117.00	216.00	99.00	113.00
10-54-5830	WORKERS' COMP	2,020.96	1,677.97	1,644.65	1,644.65	1,938.74	2,054.00	115.26	2,054.00
10-54-5840	GROUP TERM LIFE INSURANCE	618.25	660.01	409.13	409.13	383.59	745.00	361.41	473.00
10-54-5850	EMPLOYEE HEALTH INSURANCE	23,368.10	25,454.55	20,062.06	20,062.06	26,046.38	24,000.00	2,046.38-	30,366.00
10-54-5870	PENSION	1,585.77	1,667.09	1,298.02	1,298.02	1,926.14	1,809.00	117.14-	1,809.00
	TOTAL TAXES & BENEFITS	32,092.38	33,795.84	26,637.45	26,637.45	35,068.40	33,306.00	1,762.40-	39,297.00
OVERHEAD:									
10-54-6010	TELEPHONE / COMMUNICATIONS	2,197.93	2,238.22	2,214.70	2,214.70	2,004.48	2,280.00	275.52	2,280.00
10-54-6020	UTILITIES	6,998.86	5,404.21	6,474.42	6,474.42	8,010.76	6,365.00	1,645.76-	6,365.00
10-54-6030	INSURANCE	3,871.48	3,990.72	4,285.41	4,285.41	4,822.76	4,750.00	72.76-	4,750.00
10-54-6100	ADVERTISING	.00	.00	.00	.00	.00	700.00	700.00	700.00
10-54-6720	ELEVATOR	4,264.56	3,685.48	3,796.48	3,796.48	4,155.84	5,000.00	844.16	5,500.00
	TOTAL OVERHEAD	17,332.83	15,318.63	16,771.01	16,771.01	18,993.84	19,095.00	101.16	19,595.00

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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-54-7000 CONTRACT LABOR	799.55	.00	.00	.00	127.50	.00	127.50-	750.00
10-54-7004 IT CONTRACT LABOR	621.25	319.89	161.25	161.25	146.25	.00	146.25-	146.00
10-54-7100 SUPPLIES	4,059.95	5,163.84	3,800.60	3,800.60	2,414.22	6,100.00	3,685.78	6,100.00
10-54-7103 LAUNDRY	60.00	.00	140.00	140.00	91.00	300.00	209.00	300.00
10-54-7104 IT SUPPLIES	27.62	23.40	26.00	26.00	732.93	1,000.00	267.07	1,000.00
10-54-7200 MAINTENANCE & REPAIRS	3,080.54	7,154.46	2,005.25	2,005.25	504.14	4,000.00	3,495.86	4,000.00
10-54-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	.00	.00	378.10	290.00	88.10-	290.00
10-54-7830 OFFICE SUPPLIES	62.05	.00	.00	.00	.00	400.00	400.00	400.00
<b>TOTAL OPERATING MAINTENANCE</b>	<b>8,710.96</b>	<b>12,661.59</b>	<b>6,133.10</b>	<b>6,133.10</b>	<b>4,394.14</b>	<b>12,090.00</b>	<b>7,695.86</b>	<b>12,986.00</b>
CAPITAL EXPENDITURES:								
10-54-8100 INVENTORIED EQUIPMENT	1,401.35	3,685.66	4,146.00	4,146.00	.00	3,425.00	3,425.00	3,425.00
10-54-8104 IT INVENTORIED EQUIPMENT	230.17	.00	.00	.00	2,970.64	2,750.00	220.64-	2,750.00
10-54-8250 CAPITAL IMPROVEMENTS	26,634.98	42,693.00	68,354.70	68,354.70	.00	.00	.00	.00
10-54-8400 CAPITAL EQUIPMENT	369.99	.00	.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>28,636.49</b>	<b>46,378.66</b>	<b>72,500.70</b>	<b>72,500.70</b>	<b>2,970.64</b>	<b>6,175.00</b>	<b>3,204.36</b>	<b>6,175.00</b>
<b>TOTAL COMMUNITY CENTER EXPENSES</b>	<b>145,467.44</b>	<b>165,740.39</b>	<b>165,722.32</b>	<b>165,722.32</b>	<b>126,150.94</b>	<b>132,711.00</b>	<b>6,560.06</b>	<b>142,587.00</b>

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FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>OTHER PARKS EXPENSES</u>								
SALARIES AND WAGES:								
10-55-5100 PW DIRECTOR	4,552.85	4,852.40	4,793.44	4,793.44	5,863.39	5,085.00	778.39-	5,903.00
10-55-5520 GARDENERS/MAINT WAGES - SEASON	33,418.67	35,159.01	37,080.56	37,080.56	57,967.74	39,568.00	18,399.74-	39,568.00
10-55-5540 CUSTODIAN	569.43	.00	841.08	841.08	.00	.00	.00	.00
10-55-5545 PW MAINTENANCE CREW	29,656.22	22,543.39	21,427.89	21,427.89	23,951.71	.00	23,951.71-	24,471.00
10-55-5600 VEH. MAINT. - PW CREW	8,529.68	5,632.22	6,497.88	6,497.88	6,991.31	6,755.00	236.31-	7,001.00
10-55-5680 PARKS/FACILITIES MAINT MGR	.00	.00	9,576.90	9,576.90	16,436.55	17,820.00	1,383.45	17,820.00
10-55-5681 PARKS/FACILITIES MAINT OPS	.00	.00	2,875.53	2,875.53	12,004.59	12,075.00	70.41	11,700.00
TOTAL SALARIES AND WAGES	76,726.85	68,187.02	83,093.28	83,093.28	123,215.29	81,303.00	41,912.29-	106,463.00
TAXES & BENEFITS:								
10-55-5800 FICA	6,734.86	5,132.40	6,279.88	6,279.88	8,545.13	7,750.00	795.13-	7,750.00
10-55-5810 UNEMPLOYMENT	338.37	201.47	245.23	245.23	223.75	440.00	216.25	214.00
10-55-5830 WORKERS' COMP	3,118.76	2,092.29	1,881.34	1,881.34	2,417.44	2,561.00	143.56	2,561.00
10-55-5840 GROUP TERM LIFE INSURANCE	389.03	415.77	337.61	337.61	380.64	488.00	107.36	380.00
10-55-5850 EMPLOYEE HEALTH INSURANCE	11,774.30	12,380.12	12,278.48	12,278.48	17,428.77	16,793.00	635.77-	16,793.00
10-55-5870 PENSION	835.01	817.50	1,315.57	1,315.57	1,920.27	1,113.00	807.27-	1,113.00
TOTAL TAXES & BENEFITS	23,190.33	21,039.55	22,338.11	22,338.11	30,916.00	29,145.00	1,771.00-	28,811.00
OVERHEAD:								
10-55-6010 TELEPHONE / COMMUNICATIONS	1,313.41	1,178.73	1,284.28	1,284.28	994.78	1,500.00	505.22	1,500.00
10-55-6020 UTILITIES	6,612.46	6,732.94	6,883.54	6,883.54	10,477.67	7,435.00	3,042.67-	10,796.00
10-55-6021 TRASH REMOVAL	704.07	.00	.00	.00	.00	1,000.00	1,000.00	1,000.00
10-55-6029 SANITATION	1,570.00	5,133.50	11,481.75	11,481.75	5,072.25	5,500.00	427.75	5,500.00
10-55-6030 INSURANCE	2,380.08	2,453.36	2,634.54	2,634.54	2,994.22	2,920.00	74.22-	2,920.00
10-55-6031 INSURANCE-DEDUCTIONS	1,000.00	.00	.00	.00	1,000.00	.00	1,000.00-	.00
TOTAL OVERHEAD	13,580.02	15,498.53	22,284.11	22,284.11	20,538.92	18,355.00	2,183.92-	21,716.00

CITY OF OURAY  
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GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
10-55-7000 CONTRACT LABOR	339.55	300.00	4,338.25	4,338.25	4,627.63	1,000.00	3,627.63-	1,000.00
10-55-7004 IT CONTRACT LABOR	140.00	140.00	161.25	161.25	246.25	520.00	273.75	520.00
10-55-7100 PARKS MAINT SUPPLIES	12,015.69	4,296.09	7,440.32	7,440.32	7,484.36	8,000.00	515.64	8,000.00
10-55-7101 PAPER/CLEANING SUPPLIES	7,818.49	9,244.72	10,070.80	10,070.80	10,605.27	10,000.00	605.27-	10,000.00
10-55-7102 PARC SUPPLIES	218.99	102.50	286.99	286.99	1,366.56	1,420.00	53.44	1,420.00
10-55-7104 IT SUPPLIES	.00	.00	124.96	124.96	190.40	250.00	59.60	250.00
10-55-7125 FERTILIZER	.00	300.00	572.30	572.30	300.00	600.00	300.00	600.00
10-55-7150 TREE MAINTENANCE	3,560.00	3,295.24	4,037.00	4,037.00	17,157.50	7,000.00	10,157.50-	7,000.00
10-55-7160 GEOTHERMAL EXPENSES	10,799.19	846.47	1,194.51	1,194.51	4,518.41	.00	4,518.41-	500.00
10-55-7165 PARKS UNIFORMS	1,394.50	870.26	1,200.24	1,200.24	2,718.13	3,000.00	281.87	3,000.00
10-55-7200 MAINTENANCE & REPAIRS	5,345.90	8,680.13	4,831.33	4,831.33	9,013.12	10,000.00	986.88	10,000.00
10-55-7201 MAINT. & REPAIRS - MICROHYDRO	.00	567.14	.00	.00	.00	3,000.00	3,000.00	3,000.00
10-55-7202 MAINT. & REPAIRS - DOG PARK	70.09	300.00	.00	.00	700.00	400.00	300.00-	1,000.00
10-55-7470 TOOLS	464.75	450.35	789.99	789.99	848.78	1,000.00	151.22	1,000.00
10-55-7600 VEHICLE OIL & GAS	6,610.55	3,901.39	6,146.44	6,146.44	11,199.56	6,000.00	5,199.56-	8,500.00
10-55-7650 VEHICLE R & M/SUPPLIES	2,578.89	2,036.15	249.78	249.78	140.57	3,000.00	2,859.43	3,000.00
10-55-7720 SAFETY EXPENSE	1,003.06	810.31	370.30	370.30	712.90	1,000.00	287.10	1,000.00
10-55-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	.00	.00	760.37	860.00	99.63	860.00
10-55-7830 OFFICE SUPPLIES	393.79	317.79	321.17	321.17	494.58	250.00	244.58-	425.00
10-55-7835 COPIER/PRINTER EXPENSE	133.66	98.89	93.94	93.94	68.30	100.00	31.70	100.00
10-55-7860 TRAINING & TRAVEL	.00	112.50	.00	.00	50.00	1,000.00	950.00	1,000.00
10-55-7862 HIRING COST	1,417.93	1,426.62	2,050.45	2,050.45	2,050.05	2,200.00	149.95	2,200.00
10-55-7870 SUPPLIES	.00	.00	76.93	76.93	10.77	500.00	489.23	500.00
10-55-7900 OTHER EXPENSES	916.89	154.78	.00	.00	.00	.00	.00	.00
<b>TOTAL OPERATING MAINTENANCE</b>	<b>55,221.92</b>	<b>38,251.33</b>	<b>44,356.95</b>	<b>44,356.95</b>	<b>75,263.51</b>	<b>61,100.00</b>	<b>14,163.51-</b>	<b>64,875.00</b>
CAPITAL EXPENDITURES:								
10-55-8100 INVENTORIED EQUIPMENT	2,047.00	648.95	1,701.93	1,701.93	389.52	7,800.00	7,410.48	7,800.00
10-55-8250 CAPITAL IMPROVEMENTS	.00	6,125.25	452,007.42	239,835.91	29,292.32	.00	29,292.32-	23,851.50
10-55-8400 CAPITAL EQUIPMENT	.00	25,955.00	4,200.00	4,200.00	.00	.00	.00	.00
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,047.00</b>	<b>32,729.20</b>	<b>457,909.35</b>	<b>245,737.84</b>	<b>29,681.84</b>	<b>7,800.00</b>	<b>21,881.84-</b>	<b>31,651.50</b>

CITY OF OURAY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
DEBT SERVICE:								
10-55-9540 DEBT SERVICE PRINCIPAL	2,000.23	2,084.24	.00	.00	.00	.00	.00	.00
10-55-9545 DEBT SERVICE INTEREST	132.75	68.66	.00	.00	.00	.00	.00	.00
TOTAL DEBT SERVICE	<u>2,132.98</u>	<u>2,152.90</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>.00</u>
TOTAL OTHER PARKS EXPENSES	<u>172,899.10</u>	<u>177,858.53</u>	<u>629,981.80</u>	<u>417,810.29</u>	<u>279,615.56</u>	<u>197,703.00</u>	<u>81,912.56-</u>	<u>253,516.50</u>

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE	
<u>SKI TOW EXPENSES</u>									
SALARIES AND WAGES:									
10-56-5012	PARKS AND REC DIRECTOR	2,413.55	2,496.39	2,540.90	2,540.90	2,903.76	2,697.00	206.76-	2,822.00
10-56-5520	SKI TOW OPERATOR	8,020.01	7,797.59	6,550.24	6,550.24	7,412.61	8,352.00	939.39	8,352.00
10-56-5540	PW MAINTENANCE CREW	1,712.78	.00	.00	.00	.00	.00	.00	.00
TOTAL SALARIES AND WAGES		12,146.34	10,293.98	9,091.14	9,091.14	10,316.37	11,049.00	732.63	11,174.00
TAXES & BENEFITS:									
10-56-5800	FICA	799.23	786.71	615.18	615.18	812.30	972.00	159.70	972.00
10-56-5810	UNEMPLOYMENT	31.45	30.87	27.04	27.04	21.32	45.00	23.68	45.00
10-56-5830	WORKERS' COMP	515.00	357.85	338.27	338.27	413.46	438.00	24.54	438.00
10-56-5840	GROUP TERM LIFE INSURANCE	35.35	40.38	32.74	32.74	16.01	45.00	28.99	32.00
10-56-5850	EMPLOYEE HEALTH INSURANCE	921.31	1,025.03	1,100.85	1,100.85	578.05	1,275.00	696.95	1,302.00
10-56-5870	PENSION	100.42	72.01	76.17	76.17	87.14	127.00	39.86	84.00
TOTAL TAXES & BENEFITS		2,402.76	2,312.85	2,190.25	2,190.25	1,928.28	2,902.00	973.72	2,873.00
OVERHEAD:									
10-56-6020	UTILITIES	675.93	643.43	651.25	651.25	687.73	652.00	35.73-	652.00
10-56-6029	SANITATION	660.52	585.50	405.00	405.00	270.00	790.00	520.00	430.00
10-56-6030	INSURANCE	159.88	164.80	176.96	176.96	199.16	196.00	3.16-	196.00
10-56-6740	INSPECTIONS	1,223.29	289.95	1,842.87	1,842.87	1,345.38	2,300.00	954.62	2,300.00
TOTAL OVERHEAD		2,719.62	1,683.68	3,076.08	3,076.08	2,502.27	3,938.00	1,435.73	3,578.00
OPERATING MAINTENANCE:									
10-56-7000	CONTRACT LABOR	.00	.00	.00	.00	592.00	6,800.00	6,208.00	2,800.00
10-56-7004	IT CONTRACT LABOR	760.00	.00	.00	.00	.00	.00	.00	.00
10-56-7010	ENGINEERING	.00	.00	.00	.00	.00	5,000.00	5,000.00	5,000.00
10-56-7100	SUPPLIES	95.83	327.01	.47	.47	586.58	1,200.00	613.42	1,200.00
10-56-7200	MAINTENANCE & REPAIRS	740.02	195.02	1,240.00	1,240.00	834.56	1,000.00	165.44	1,000.00
10-56-7862	HIRING COSTS	.00	.00	132.00	132.00	374.30	.00	374.30-	.00
10-56-7900	OTHER EXPENSES	.00	.00	296.00	296.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE		1,595.85	522.03	1,668.47	1,668.47	2,387.44	14,000.00	11,612.56	10,000.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
CAPITAL EXPENDITURES:								
10-56-8100 INVENTORIED EQUIPMENT	1,990.06	.00	.00	.00	4,386.00	3,750.00	636.00-	5,000.00
10-56-8104 IT INVENTORIED EQUIPMENT	69.05	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	2,059.11	.00	.00	.00	4,386.00	3,750.00	636.00-	5,000.00
TOTAL SKI TOW EXPENSES	20,923.68	14,812.54	16,025.94	16,025.94	21,520.36	35,639.00	14,118.64	32,625.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE	
<u>ICE RINK/ROTARY PARK EXPENSES</u>									
SALARIES AND WAGES:									
10-57-5001	ICE RINK/ROTARY WAGES - SEASON	3,164.92	3,495.28	80.76	80.76	1,740.06	4,403.00	2,662.94	4,403.00
10-57-5540	PW MAINTENANCE CREW	978.89	.00	.00	.00	.00	.00	.00	.00
10-57-5680	PARKS/FACILITIES MAINT MGR	.00	.00	1,903.88	1,903.88	6,574.66	7,128.00	553.34	6,897.00
10-57-5681	PARKS/FACILITIES MAINT OPS	.00	.00	1,150.23	1,150.23	4,801.84	4,830.00	28.16	4,674.00
TOTAL SALARIES AND WAGES		4,143.81	3,495.28	3,134.87	3,134.87	13,116.56	16,361.00	3,244.44	15,974.00
TAXES & BENEFITS:									
10-57-5800	FICA	268.11	267.39	235.47	235.47	982.28	1,636.00	653.72	1,200.00
10-57-5810	UNEMPLOYMENT	12.96	10.48	8.96	8.96	25.57	82.00	56.43	28.00
10-57-5830	WORKERS' COMP	130.39	.00	24.19-	24.19-	.00	.00	.00	.00
10-57-5840	GROUP TERM LIFE INSURANCE	14.76	16.09	23.64	23.64	72.71	80.00	7.29	42.00
10-57-5850	EMPLOYEE HEALTH INSURANCE	457.13	535.89	834.07	834.07	3,275.75	5,000.00	1,724.25	1,840.00
10-57-5870	PENSION	116.05	.00	91.66	91.66	341.22	400.00	58.78	332.00
TOTAL TAXES & BENEFITS		999.40	829.85	1,169.61	1,169.61	4,697.53	7,198.00	2,500.47	3,442.00
OVERHEAD:									
10-57-6020	UTILITIES	576.12	839.30	341.59	341.59	986.60	850.00	136.60-	850.00
10-57-6029	SANITATION	631.24	1,260.50	2,867.50	2,867.50	1,142.50	.00	1,142.50-	675.00
10-57-6030	INSURANCE	.00	.00	176.96	176.96	261.87	196.00	65.87-	196.00
TOTAL OVERHEAD		1,207.36	2,099.80	3,386.05	3,386.05	2,390.97	1,046.00	1,344.97-	1,721.00
OPERATING MAINTENANCE:									
10-57-7100	SUPPLIES	235.86	109.86	24.95	24.95	59.94	750.00	690.06	750.00
10-57-7102	PARC SUPPLIES	208.25	98.48	.00	.00	.00	.00	.00	.00
10-57-7150	TREE MAINTENANCE	.00	.00	16,037.50	16,037.50	7,978.75	2,500.00	5,478.75-	33,500.00
10-57-7200	MAINTENANCE & REPAIRS	7,416.18	607.32	19,916.87	19,916.87	1,127.52	11,000.00	9,872.48	11,000.00
10-57-7862	HIRING COSTS	.00	.00	61.00	61.00	431.00	.00	431.00-	.00
10-57-7900	OTHER EXPENSES	158.17	.00	157.00	157.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE		8,018.46	815.66	36,197.32	36,197.32	9,597.21	14,250.00	4,652.79	45,250.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

GENERAL FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
TOTAL ICE RINK/ROTARY PARK EXPENSES	14,369.03	7,240.59	43,887.85	43,887.85	29,802.27	38,855.00	9,052.73	66,387.00
TOTAL FUND EXPENDITURES	2,141,677.03	2,647,091.91	3,137,586.21	2,925,414.70	3,288,262.37	3,326,329.72	38,067.35	3,367,180.39
NET REVENUE OVER EXPENDITURES	401,848.70	383,943.83	897,564.03	953,153.17	1,006,981.83	409,056.28	597,925.55-	3,927,038.59-

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

WATER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>CUSTOMER REVENUE</u>								
20-40-4050	464,690.22	477,133.16	514,581.90	518,473.76	547,135.66	549,272.00	2,136.34	213
20-40-4051	17,616.00	18,144.48	19,233.12	19,233.12	20,771.76	20,387.00	( 384.76)	384
20-40-4053	669.36	689.40	730.80	730.80	789.24	775.00	( 14.24)	14.
20-40-4057	51,970.58	16,351.09	1,071.83-	1,071.83-	1,432.58-	.00	1,432.58	143
20-40-4058	21,945.00	57,647.42	.00	.00	.00	.00	.00	0
20-40-4059	29,122.15	28,750.09	29,051.90	29,051.90	26,484.71	29,375.00	2,890.29	289
20-40-4060	13,653.77	13,703.98	13,863.23	13,863.23	14,111.21	13,886.00	( 225.21)	225
20-40-4061	450.00	625.00	462.50	462.50	220.00	500.00	280.00	280
20-40-4062	541.12	240.00	380.00	380.00	500.00	300.00	( 200.00)	200
TOTAL CUSTOMER REVENUE	600,658.20	613,284.62	577,231.62	581,123.48	608,580.00	614,495.00	5,915.00	591
<u>GRANTS</u>								
20-41-4185	.00	.00	42,209.80	42,209.80	.00	.00	.00	0
20-41-4190	.00	314.02	.00	.00	.00	.00	.00	0
TOTAL GRANTS	.00	314.02	42,209.80	42,209.80	.00	.00	.00	0
<u>OTHER REVENUES</u>								
20-43-4300	11,250.00	7,674.55	9,944.11	9,944.11	15,749.89	7,500.00	( 8,249.89)	824
20-43-4310	175.19	243.35	337.38	337.38	.00	100.00	100.00	100
20-43-4340	1,754.83	1,550.03	317.66	317.66	2,438.33	150.00	( 2,288.33)	228
20-43-4350	553.52	.00	.00	.00	.00	.00	.00	0
20-43-4376	82,012.82	34,022.50	.00	.00	.00	.00	.00	0
20-43-4900	2,781.00-	.00	.00	.00	.00	.00	.00	0
TOTAL OTHER REVENUES	92,965.36	43,490.43	10,599.15	10,599.15	18,188.22	7,750.00	( 10,438.22)	104

CITY OF OURAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

WATER FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PYTD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	
TOTAL FUND REVENUE	693,623.56	657,089.07	630,040.57	633,932.43	626,768.22	622,245.00	( 4,523.22)	452

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

WATER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE	
<u>WATER EXPENSES</u>									
SALARIES AND WAGES:									
20-50-5002	CITY ADMINISTRATOR	37,508.93	31,864.08	35,172.82	35,172.82	39,342.74	37,800.00	1,542.74-	38,160.00
20-50-5004	FINANCE & ADMIN. DIRECTOR	20,362.10	7,139.67	20,269.57	20,269.57	23,892.05	22,678.00	1,214.05-	22,678.00
20-50-5006	HR MANAGER	10,397.34	10,091.99	11,266.68	11,266.68	19,945.49	10,970.00	8,975.49-	18,248.00
20-50-5008	ADMINISTRATIVE CLERKS	45,014.37	45,700.20	46,189.12	46,189.12	55,983.37	64,060.00	8,076.63	64,060.00
20-50-5010	BUILDING INSPECTOR	8,126.08	5,450.08	2,735.57	2,735.57	12,141.13	11,682.00	459.13-	12,280.00
20-50-5012	COMMUNITY DEVELOPMENT DIRECTOR	.00	9,426.28	9,034.83	9,034.83	13,478.51	11,714.00	1,764.51-	12,633.00
20-50-5050	IT DIRECTOR	.00	.00	.00	.00	4,191.51	.00	4,191.51-	.00
20-50-5055	IT STAFF	.00	.00	.00	.00	1,029.28	.00	1,029.28-	.00
20-50-5100	PW DIRECTOR	33,508.54	19,325.48	20,035.27	20,035.27	27,960.78	20,545.00	7,415.78-	22,092.00
20-50-5150	PW CREW	79,365.75	72,935.56	72,684.14	72,684.14	82,808.59	108,520.00	25,711.41	108,520.00
20-50-5600	VEH. MAINT. - PW CREW	15,637.46	10,316.91	12,696.53	12,696.53	12,125.58	13,166.00	1,040.42	12,070.00
20-50-5650	COMM & CMTY ENGMT COORD	1,102.28	1,219.27	529.47	529.47	1,437.05	1,350.00	87.05-	1,368.00
	TOTAL SALARIES AND WAGES	251,022.85	213,469.52	230,614.00	230,614.00	294,336.08	302,485.00	8,148.92	312,109.00
TAXES & BENEFITS:									
20-50-5800	FICA	19,257.20	15,947.75	15,629.87	15,629.87	20,568.20	20,020.00	548.20-	20,020.00
20-50-5810	UNEMPLOYMENT	739.20	625.64	608.00	608.00	538.86	730.00	191.14	516.00
20-50-5830	WORKERS' COMP	7,430.01	4,653.66	4,824.83	4,824.83	5,376.89	5,696.00	319.11	5,696.00
20-50-5840	GROUP TERM LIFE INSURANCE	1,954.87	2,177.05	1,895.28	1,895.28	1,653.12	2,540.00	886.88	1,914.00
20-50-5850	EMPLOYEE HEALTH INSURANCE	58,986.92	56,884.59	59,183.89	59,183.89	73,334.31	73,500.00	165.69	80,067.00
20-50-5855	MEDICAL	587.39	173.39	593.95	593.95	548.64	500.00	48.64-	500.00
20-50-5870	PENSION	6,047.65	5,360.20	5,958.80	5,958.80	8,355.09	7,852.00	503.09-	7,852.00
	TOTAL TAXES & BENEFITS	95,003.24	85,822.28	88,694.62	88,694.62	110,375.11	110,838.00	462.89	116,565.00
OVERHEAD:									
20-50-6010	TELEPHONE / COMMUNICATIONS	630.22	719.14	771.19	771.19	663.63	1,490.00	826.37	1,000.00
20-50-6020	UTILITIES	4,525.75	4,178.32	4,261.62	4,261.62	5,405.90	5,400.00	5.90-	5,400.00
20-50-6030	INSURANCE	7,487.76	7,718.36	8,552.76	8,552.76	9,327.60	9,187.00	140.60-	9,187.00
20-50-6031	INSURANCE-DEDUCTIONS	.00	.00	.00	.00	6.14	.00	6.14-	6.14
20-50-6150	ONLINE PROCESSING FEES	3,237.99	3,383.55	3,949.40	3,949.40	4,094.69	3,607.00	487.69-	3,607.00
	TOTAL OVERHEAD	15,881.72	15,999.37	17,534.97	17,534.97	19,497.96	19,684.00	186.04	19,200.14

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

WATER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
20-50-7000 CONTRACT LABOR	37,017.78	54,987.74	58,181.34	58,181.34	16,412.53	35,000.00	18,587.47	20,000.00
20-50-7004 IT CONTRACT LABOR	2,293.30	3,689.00	1,490.26	1,490.26	1,134.91	520.00	614.91-	1,200.00
20-50-7010 ENGINEERING	.00	10,109.00	6,695.25	6,695.25	14,182.00	10,000.00	4,182.00-	10,000.00
20-50-7024 PERMIT FEES	.00	.00	346.54	346.54	1,212.49	.00	1,212.49-	834.00
20-50-7025 LEGAL FEES	21,399.77	4,925.99	22,505.44	22,505.44	19,324.72	10,000.00	9,324.72-	8,013.00
20-50-7100 DIST.SYST.SUPPLIES	17,287.48	4,922.74	12,566.51	17,793.09	14,835.04	15,000.00	164.96	15,000.00
20-50-7104 IT SUPPLIES	45.07	40.90	26.00	26.00	393.45	500.00	106.55	281.00
20-50-7110 STREET PATCHING	6,423.30	.00	800.00	800.00	5,211.81	5,000.00	211.81-	5,212.00
20-50-7185 EQUIPMENT RENTAL	168.88	296.41	.00	.00	.00	2,500.00	2,500.00	.00
20-50-7200 MAINTENANCE & REPAIRS	6,318.62	2,145.12	8,441.07	8,441.07	7,380.59	7,000.00	380.59-	6,500.00
20-50-7400 WATER SAMPLE	4,020.00	4,138.50	2,733.42	2,733.42	4,004.35	5,000.00	995.65	5,000.00
20-50-7450 CHEMICALS	3,611.99	3,135.00	3,636.14	3,636.14	13,673.03	6,000.00	7,673.03-	12,000.00
20-50-7460 WATER TANK MAINTENANCE	316.16	1,669.34	1,115.61	1,115.61	3,140.34	3,500.00	359.66	2,500.00
20-50-7470 TOOLS	2,812.38	1,531.37	2,677.90	2,677.90	2,446.08	3,500.00	1,053.92	3,500.00
20-50-7600 VEHICLE OIL & GAS	10,837.31	6,753.92	8,866.00	8,866.00	12,599.50	8,000.00	4,599.50-	12,500.00
20-50-7650 VEHICLE R & M/SUPPLIES	7,726.32	8,629.28	3,956.22	3,956.22	2,979.31	8,000.00	5,020.69	6,000.00
20-50-7700 CITY SHOP EXPENSE	2,273.75	1,925.11	2,125.75	2,125.75	2,942.84	2,500.00	442.84-	2,500.00
20-50-7720 SAFETY EXPENSE	692.96	525.29	291.45	291.45	895.86	2,000.00	1,104.14	1,500.00
20-50-7800 DUES & SUBSCRIPTIONS	1,243.00	585.00	465.00	465.00	1,568.62	1,500.00	68.62-	820.00
20-50-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	470.20	470.20	2,918.30	280.00	2,638.30-	2,191.00
20-50-7830 OFFICE SUPPLIES	486.18	312.58	686.15	686.15	530.73	500.00	30.73-	450.00
20-50-7835 COPIER/PRINTER EXPENSE	1,573.17	1,212.96	1,359.12	1,359.12	1,477.31	1,500.00	22.69	1,500.00
20-50-7850 PRINTING & PUBLICATIONS	161.82	.00	.00	.00	40.02	500.00	459.98	40.00
20-50-7855 GIS COST	1,026.92	.00	.00	.00	.00	3,000.00	3,000.00	.00
20-50-7860 TRAINING & TRAVEL	2,469.93	495.00	1,427.67	1,427.67	2,742.91	3,000.00	257.09	2,800.00
20-50-7862 HIRING COST	343.92	474.73	1,440.93	1,440.93	158.27	1,500.00	1,341.73	.00
20-50-7870 UNIFORMS	1,656.18	1,200.00	1,200.00	1,200.00	1,271.72	1,600.00	328.28	1,600.00
20-50-7880 POSTAGE	950.97	1,329.73	822.23	822.23	1,299.12	1,000.00	299.12-	1,000.00
20-50-7900 OTHER EXPENSES	756.32	382.98	1,307.38	1,307.38	779.70	1,200.00	420.30	1,000.00
20-50-7920 TRANSFER TO GF TO REPAY LOAN	29,122.15	28,744.48	29,051.90	29,051.90	26,484.71	28,300.00	1,815.29	27,345.00
TOTAL OPERATING MAINTENANCE	163,035.63	144,162.17	174,685.48	179,912.06	162,040.26	167,900.00	5,859.74	151,286.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

WATER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
20-50-8100 INVENTORIED EQUIPMENT	6,692.57	5,400.90	.01-	.01-	2,500.10	5,000.00	2,499.90	5,000.00
20-50-8104 IT INVENTORIED EQUIPMENT	1,215.86	1,676.57	2,000.00	2,000.00	.00	2,000.00	2,000.00	.00
20-50-8250 CAPITAL IMPROVEMENTS	.00	.00	.00	7,657.25	20,275.81-	.00	20,275.81	.00
20-50-8251 WATER IMPROVEMENTS CAP.	.00	.00	.00	169,181.82	2,246.00-	.00	2,246.00	.00
20-50-8402 IT CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	1,000.00	1,000.00	.00
20-50-8570 NEW LINES / VALVES	.00	.00	.00	.00	314.24	2,000.00	1,685.76	1,500.00
20-50-8571 NEW HYDRANTS	.00	.00	.00	.00	1,994.40	3,000.00	1,005.60	2,500.00
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>7,908.43</b>	<b>7,077.47</b>	<b>1,999.99</b>	<b>178,839.06</b>	<b>17,713.07-</b>	<b>13,000.00</b>	<b>30,713.07</b>	<b>9,000.00</b>
DEBT SERVICE:								
20-50-9540 DEBT SERVICE PRINCIPAL	359.24	.00	.00	5,225.77	5,381.86	5,226.00	155.86-	5,226.00
20-50-9545 DEBT SERVICE INTEREST	1,537.26	318.39	316.85	316.85	160.76	317.00	156.24	317.00
20-50-9560 BOND PRINCIPAL	.49-	.48	.00	.00	.00	.00	.00	.00
20-50-9565 BOND INTEREST	4,333.37	1,529.88	.00	.00	.00	.00	.00	.00
<b>TOTAL DEBT SERVICE</b>	<b>6,229.38</b>	<b>1,848.75</b>	<b>316.85</b>	<b>5,542.62</b>	<b>5,542.62</b>	<b>5,543.00</b>	<b>.38</b>	<b>5,543.00</b>
CAPITAL IMPRV - FLUMES/STREETS:								
20-50-9999 DEPRECIATION	172,770.36	159,611.00	158,598.00	.00	.00	.00	.00	.00
<b>TOTAL CAPITAL IMPRV - FLUMES/STREETS</b>	<b>172,770.36</b>	<b>159,611.00</b>	<b>158,598.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>TOTAL WATER EXPENSES</b>	<b>711,851.61</b>	<b>627,990.56</b>	<b>672,443.91</b>	<b>701,137.33</b>	<b>574,078.96</b>	<b>619,450.00</b>	<b>45,371.04</b>	<b>613,703.14</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>711,851.61</b>	<b>627,990.56</b>	<b>672,443.91</b>	<b>701,137.33</b>	<b>574,078.96</b>	<b>619,450.00</b>	<b>45,371.04</b>	<b>613,703.14</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>18,228.05-</b>	<b>29,098.51</b>	<b>42,403.34-</b>	<b>67,204.90-</b>	<b>52,689.26</b>	<b>2,795.00</b>	<b>49,894.26-</b>	<b>618,226.36-</b>

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

SEWER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>CUSTOMER REVENUE</u>								
23-40-4050 SEWER CHARGES - CUSTOMERS	650,609.15	673,089.04	711,808.62	717,190.12	768,066.63	760,077.00	( 7,989.63)	798
23-40-4051 SEWER CHARGES - POOL	13,968.00	14,387.04	15,250.32	15,250.32	16,470.36	16,166.00	( 304.36)	304
23-40-4053 SEWER CHARGES - BOX CANON	1,061.52	1,093.32	1,158.96	1,158.96	1,251.72	1,229.00	( 22.72)	22.
23-40-4060 SERVICE CHARGE - SEWER	13,975.36	14,047.48	14,224.71	14,224.71	14,497.75	14,214.00	( 283.75)	283
23-40-4061 TRANSFER CHARGE - SEWER	450.00	625.00	462.50	462.50	200.00	500.00	300.00	300
TOTAL CUSTOMER REVENUE	680,064.03	703,241.88	742,905.11	748,286.61	800,486.46	792,186.00	( 8,300.46)	830
<u>GRANTS</u>								
23-41-4190 CARES ACT REIMB FOR COVID-19	.00	314.02	.00	.00	.00	.00	.00	0
TOTAL GRANTS	.00	314.02	.00	.00	.00	.00	.00	0
<u>OTHER REVENUES</u>								
23-43-4300 INVEST FEE-SEWER(25%)	7,500.00	7,674.60	9,944.23	9,944.23	17,611.15	7,500.00	( 10,111.15)	101
23-43-4310 OTHER REVENUE	1,295.70	1,289.70	463.11	463.11	.00	.00	.00	0
23-43-4340 INTEREST INCOME	7,828.28	4,483.98	1,198.14	1,198.14	11,523.66	1,000.00	( 10,523.66)	105
23-43-4998 TRF FROM UTIL.-CI	.00	178,055.51	363,783.74	363,783.74	.00	.00	.00	0
TOTAL OTHER REVENUES	16,623.98	191,503.79	375,389.22	375,389.22	29,134.81	8,500.00	( 20,634.81)	206
TOTAL FUND REVENUE	696,688.01	895,059.69	1,118,294.33	1,123,675.83	829,621.27	800,686.00	( 28,935.27)	289

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

SEWER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>SEWER EXPENSES</u>								
SALARIES AND WAGES:								
23-50-5002 CITY ADMINISTRATOR	41,599.86	38,006.53	39,080.85	39,080.85	43,714.24	42,293.00	1,421.24-	43,096.00
23-50-5004 FINANCE & ADMIN. DIRECTOR	20,362.40	7,353.27	20,269.57	20,269.57	23,018.58	22,678.00	340.58-	22,678.00
23-50-5006 HR MANAGER	13,671.60	13,988.40	15,022.15	15,022.15	27,628.88	14,626.00	13,002.88-	24,330.00
23-50-5008 ADMINISTRATIVE CLERKS	45,089.67	45,983.81	46,189.10	46,189.10	55,983.37	59,740.00	3,756.63	60,338.00
23-50-5010 BUILDING INSPECTOR	8,126.08	5,450.06	2,735.58	2,735.58	12,141.16	11,685.00	456.16-	12,280.00
23-50-5012 COMMUNITY DEVELOPMENT DIRECTOR	.00	6,443.50	5,929.17	5,929.17	8,845.26	7,810.00	1,035.26-	8,290.00
23-50-5050 IT DIRECTOR	.00	.00	.00	.00	5,422.29	.00	5,422.29-	.00
23-50-5055 IT STAFF	.00	.00	.00	.00	1,029.28	.00	1,029.28-	.00
23-50-5100 PW DIRECTOR	46,764.39	49,545.62	51,419.03	51,419.03	63,942.22	50,841.00	13,101.22-	59,303.00
23-50-5150 PW CREW	89,131.91	80,965.47	79,447.37	79,447.37	90,455.77	115,050.00	24,594.23	115,050.00
23-50-5600 VEH. MAINT. - PW CREW	15,637.11	10,369.21	12,647.03	12,647.03	13,129.22	13,164.00	34.78	13,606.00
23-50-5650 COMM & CMTY ENGMT COORD	1,102.28	1,223.56	578.97	578.97	1,437.05	1,350.00	87.05-	1,367.00
TOTAL SALARIES AND WAGES	281,485.30	259,329.43	273,318.82	273,318.82	346,747.32	339,237.00	7,510.32-	360,338.00
TAXES & BENEFITS:								
23-50-5800 FICA	21,136.85	19,246.92	18,325.95	18,325.95	25,972.41	23,460.00	2,512.41-	27,025.00
23-50-5810 UNEMPLOYMENT	805.91	754.70	712.19	712.19	656.78	920.00	263.22	644.00
23-50-5830 WORKERS' COMP	7,017.87	4,619.53	4,881.89	4,881.89	5,337.47	5,654.00	316.53	5,654.00
23-50-5840 GROUP TERM LIFE INSURANCE	2,054.87	2,344.49	2,058.00	2,058.00	1,926.31	2,735.00	808.69	2,067.00
23-50-5850 EMPLOYEE HEALTH INSURANCE	65,585.37	61,779.08	64,924.81	64,924.81	79,965.41	79,623.00	342.41-	79,623.00
23-50-5855 MEDICAL	587.52	173.42	594.10	594.10	548.72	500.00	48.72-	500.00
23-50-5870 PENSION	4,797.81	6,672.08	7,041.73	7,041.73	9,822.78	9,201.00	621.78-	9,670.00
TOTAL TAXES & BENEFITS	101,986.20	95,590.22	98,538.67	98,538.67	124,229.88	122,093.00	2,136.88-	125,183.00
OVERHEAD:								
23-50-6010 TELEPHONE / COMMUNICATIONS	1,006.38	1,270.05	1,398.72	1,398.72	1,208.89	1,490.00	281.11	1,490.00
23-50-6020 UTILITIES	29,915.86	26,739.99	27,521.55	27,521.55	42,074.34	30,000.00	12,074.34-	30,000.00
23-50-6030 INSURANCE	6,658.64	7,863.72	7,635.03	7,635.03	8,294.76	8,170.00	124.76-	8,170.00
23-50-6150 ONLINE PROCESSING FEES	3,238.03	3,383.54	3,949.37	3,949.37	4,094.72	4,140.00	45.28	4,140.00
TOTAL OVERHEAD	40,818.91	39,257.30	40,504.67	40,504.67	55,672.71	43,800.00	11,872.71-	43,800.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

SEWER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
23-50-7000 CONTRACT LABOR	33,005.78	30,625.01	41,094.00	41,094.00	33,488.77	35,000.00	1,511.23	35,000.00
23-50-7004 IT CONTRACT LABOR	2,293.33	2,487.17	2,295.76	2,295.76	1,976.38	520.00	1,456.38-	1,976.00
23-50-7010 ENGINEERING	81,796.41	12,085.83	.00	.00	.00	.00	.00	.00
23-50-7025 LEGAL FEES	11,038.00	2,336.58	1,480.00	1,480.00	467.00	2,000.00	1,533.00	15,467.00
23-50-7075 DISCHARGE PERMIT FEES	2,316.00-	1,501.00	2,874.00	2,874.00	1,096.00	1,500.00	404.00	1,096.00
23-50-7100 SUPPLIES-WWTP	2,309.35	1,664.35	794.82	794.82	5,879.38	6,000.00	120.62	6,000.00
23-50-7101 SUPPLIES-COLLECTION LINES	702.44	682.04	89.48	89.48	590.84	3,000.00	2,409.16	2,000.00
23-50-7104 IT SUPPLIES	45.07	40.89	26.00	26.00	478.45	500.00	21.55	500.00
23-50-7110 STREET PATCHING	.00	.00	.00	.00	.00	5,000.00	5,000.00	2,500.00
23-50-7185 EQUIPMENT RENTAL	.00	.00	.00	.00	.00	2,500.00	2,500.00	.00
23-50-7200 MAINTENANCE & REPAIRS	17,792.61	15,646.90	27,500.96	27,500.96	32,065.65	18,000.00	14,065.65-	32,065.00
23-50-7250 CHEMICALS	6,235.36	1,202.28	16,437.08	16,437.08	23,642.02	15,000.00	8,642.02-	15,000.00
23-50-7276 LAB TESTS	2,756.50	4,109.00	4,644.00	4,644.00	4,432.50	5,000.00	567.50	4,500.00
23-50-7470 TOOLS	573.16	198.84	289.98	289.98	300.67	1,000.00	699.33	1,000.00
23-50-7600 VEHICLE OIL & GAS	4,963.94	3,314.66	5,521.04	5,521.04	12,599.50	5,300.00	7,299.50-	12,000.00
23-50-7650 VEHICLE R & M/SUPPLIES	8,188.60	12,037.45	8,465.19	8,465.19	4,037.57	8,000.00	3,962.43	6,000.00
23-50-7700 CITY SHOP EXPENSE	5,201.76	7,417.62	6,126.80	6,126.80	5,549.33	5,000.00	549.33-	4,500.00
23-50-7720 SAFETY EXPENSE	2,802.16	321.83	1,974.95	1,974.95	1,293.79	2,000.00	706.21	1,000.00
23-50-7800 DUES & SUBSCRIPTIONS	1,593.00	92.00	.00	.00	.00	250.00	250.00	.00
23-50-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	470.20	470.20	2,918.30	280.00	2,638.30-	2,192.00
23-50-7830 OFFICE SUPPLIES	516.07	386.38	316.19	316.19	503.78	500.00	3.78-	450.00
23-50-7835 COPIER/PRINTER EXPENSE	1,573.17	1,212.96	1,359.13	1,359.13	1,477.43	.00	1,477.43-	1,100.00
23-50-7850 PRINTING & PUBLICATION	.00	38.28	.00	.00	91.35	.00	91.35-	100.00
23-50-7855 GIS COST	1,026.91	.00	.00	.00	.00	3,000.00	3,000.00	.00
23-50-7860 TRAINING & TRAVEL	1,258.37	585.00	1,098.66	1,098.66	2,856.24	3,000.00	143.76	3,000.00
23-50-7862 HIRING COST	337.11	647.94	1,441.04	1,441.04	153.27	500.00	346.73	.00
23-50-7870 UNIFORMS	789.79	1,332.97	1,108.49	1,108.49	1,783.16	1,600.00	183.16-	1,600.00
23-50-7880 POSTAGE	332.78	553.53	872.95	872.95	461.14	500.00	38.86	300.00
23-50-7900 OTHER EXPENSES	765.82	392.49	816.31	816.31	412.03	1,200.00	787.97	1,000.00
TOTAL OPERATING MAINTENANCE	185,581.49	100,913.00	127,097.03	127,097.03	138,554.55	126,150.00	12,404.55-	150,346.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

SEWER FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
23-50-8100 INVENTORIED EQUIPMENT	4,122.07	1,492.49	2,450.00	2,450.00	.00	4,000.00	4,000.00	2,500.00
23-50-8104 IT INVENTORIED EQUIPMENT	1,215.86	1,676.57	876.95	876.95	.00	.00	.00	.00
23-50-8251 SEWER IMPROVEMENTS CAPITAL	.00	.00	.00	688,620.18	.00	.00	.00	.00
23-50-8402 IT CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	1,000.00	1,000.00	.00
23-50-8520 LINES	.00	.00	.00	.00	.00	2,500.00	2,500.00	2,000.00
23-50-8570 LIFT STATION	.00	.00	.00	.00	367.37	2,000.00	1,632.63	1,000.00
TOTAL CAPITAL EXPENDITURES	5,337.93	3,169.06	3,326.95	691,947.13	367.37	9,500.00	9,132.63	5,500.00
DEBT SERVICE:								
23-50-9540 DEBT SERVICE PRINCIPAL	359.24	.00	.00	5,225.77	5,381.86	5,226.00	155.86-	5,226.00
23-50-9545 DEBT SERVICE INTEREST	1,537.27	318.38	316.85	316.85	160.76	317.00	156.24	317.00
TOTAL DEBT SERVICE	1,896.51	318.38	316.85	5,542.62	5,542.62	5,543.00	.38	5,543.00
CAPITAL IMPRV - FLUMES/STREETS:								
23-50-9999 DEPRECIATION	44,388.85	40,363.00	39,182.00	.00	.00	.00	.00	.00
TOTAL CAPITAL IMPRV - FLUMES/STREETS	44,388.85	40,363.00	39,182.00	.00	.00	.00	.00	.00
TOTAL SEWER EXPENSES	661,495.19	538,940.39	582,284.99	1,236,948.94	671,114.45	646,323.00	24,791.45-	690,710.00
TOTAL FUND EXPENDITURES	661,495.19	538,940.39	582,284.99	1,236,948.94	671,114.45	646,323.00	24,791.45-	690,710.00
NET REVENUE OVER EXPENDITURES	35,192.82	356,119.30	536,009.34	113,273.11-	158,506.82	154,363.00	4,143.82-	719,645.27-

CITY OF OURAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

REFUSE/RECYCLE FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PYTD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	
<u>REFUSE REVENUE</u>								
25-40-4040 REFUSE CHARGES	142,406.65	148,351.97	162,790.21	167,267.80	175,830.22	173,617.00	( 2,213.22)	221
25-40-4060 SERVICE CHARGE - REF/REC	10,385.46	10,431.00	10,819.00	10,819.00	14,317.50	14,014.00	( 303.50)	303
TOTAL REFUSE REVENUE	<u>152,792.11</u>	<u>158,782.97</u>	<u>173,609.21</u>	<u>178,086.80</u>	<u>190,147.72</u>	<u>187,631.00</u>	<u>( 2,516.72)</u>	<u>251</u>
<u>RECYCLE REVENUE</u>								
25-41-4040 RECYCLING CHARGES	50,595.17	53,510.27	67,678.21	67,678.21	71,164.63	70,837.00	( 327.63)	327
TOTAL RECYCLE REVENUE	<u>50,595.17</u>	<u>53,510.27</u>	<u>67,678.21</u>	<u>67,678.21</u>	<u>71,164.63</u>	<u>70,837.00</u>	<u>( 327.63)</u>	<u>327</u>
TOTAL FUND REVENUE	<u>203,387.28</u>	<u>212,293.24</u>	<u>241,287.42</u>	<u>245,765.01</u>	<u>261,312.35</u>	<u>258,468.00</u>	<u>( 2,844.35)</u>	<u>284</u>

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

REFUSE/RECYCLE FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
<u>REFUSE EXPENSES</u>								
OPERATING MAINTENANCE:								
25-50-7000 CONTRACT HAULING	112,068.22	142,418.81	140,667.55	140,667.55	149,408.59	160,750.00	11,341.41	149,182.00
25-50-7010 SPRING CLEANING	.00	.00	.00	.00	1,208.29	.00	1,208.29-	.00
25-50-7020 TRANSFER TO GF - ADMIN. FEE	6,399.96	6,593.04	6,593.04	6,593.04	8,969.04	8,969.00	.04-	8,969.00
TOTAL OPERATING MAINTENANCE	118,468.18	149,011.85	147,260.59	147,260.59	159,585.92	169,719.00	10,133.08	158,151.00
TOTAL REFUSE EXPENSES	118,468.18	149,011.85	147,260.59	147,260.59	159,585.92	169,719.00	10,133.08	158,151.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

REFUSE/RECYCLE FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
<u>RECYCLE EXPENSES</u>								
OPERATING MAINTENANCE:								
25-51-7000 CONTRACT HAULING	63,038.38	80,110.50	79,125.51	79,125.51	83,661.39	83,500.00	161.39-	83,534.00
25-51-7020 TRANSFER TO GF - ADMIN. FEE	3,600.00	3,708.00	3,708.00	3,708.00	5,045.04	5,045.00	.04-	5,045.00
TOTAL OPERATING MAINTENANCE	66,638.38	83,818.50	82,833.51	82,833.51	88,706.43	88,545.00	161.43-	88,579.00
TOTAL RECYCLE EXPENSES	66,638.38	83,818.50	82,833.51	82,833.51	88,706.43	88,545.00	161.43-	88,579.00
TOTAL FUND EXPENDITURES	185,106.56	232,830.35	230,094.10	230,094.10	248,292.35	258,264.00	9,971.65	246,730.00
NET REVENUE OVER EXPENDITURES	18,280.72	20,537.11-	11,193.32	15,670.91	13,020.00	204.00	12,816.00-	249,574.35-

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

UTILITY - CI FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>WATER REVENUES</u>								
28-40-4005 STR EXCISE TAX FOR WATER DEBT	.00	.00	.00	.00	125,533.49	100,000.00	( 25,533.49)	255
28-40-4175 EIAF GRANT	.00	.00	.00	.00	19,709.21	.00	( 19,709.21)	197
28-40-4300 INVEST FEE-WATER(75%)	33,750.00	23,023.78	29,832.53	29,832.53	47,031.25	22,500.00	( 24,531.25)	245
28-40-4320 WATER SYS UPGRADES - MONTHLY	99,005.39	107,682.78	222,858.63	222,858.63	323,971.78	308,239.00	( 15,732.78)	157
28-40-4340 INTEREST WATER	7,707.94	5,464.89	1,494.11	1,494.11	13,103.64	1,000.00	( 12,103.64)	121
28-40-4500 SRF LOAN - WATER	.00	.00	.00	.00	.00	6,000,000.00	6,000,000.00	600
28-40-4505 AM RESCUE PLAN REV	.00	.00	.00	.00	.00	259,895.64	259,895.64	259
<b>TOTAL WATER REVENUES</b>	<b>140,463.33</b>	<b>136,171.45</b>	<b>254,185.27</b>	<b>254,185.27</b>	<b>529,349.37</b>	<b>6,691,634.64</b>	<b>6,162,285.27</b>	<b>616</b>
<u>SEWER REVENUES</u>								
28-41-4005 STR EXCISE TAX FOR SEWER DEBT	.00	.00	.00	.00	125,533.49	100,000.00	( 25,533.49)	255
28-41-4300 INVEST FEE-SEWER(75%)	22,500.00	23,023.75	29,832.50	29,832.50	46,718.75	22,500.00	( 24,218.75)	242
28-41-4330 WWTP CIP REPLACE/UPDATE CHARGE	215,557.99	238,821.77	359,952.88	359,952.88	507,360.30	491,885.00	( 15,475.30)	154
28-41-4500 SRF LOAN WWTP	.00	.00	.00	.00	1,132,454.17	10,000,000.00	8,867,545.83	886
<b>TOTAL SEWER REVENUES</b>	<b>238,057.99</b>	<b>261,845.52</b>	<b>389,785.38</b>	<b>389,785.38</b>	<b>1,812,066.71</b>	<b>10,614,385.00</b>	<b>8,802,318.29</b>	<b>880</b>
<b>TOTAL FUND REVENUE</b>	<b>378,521.32</b>	<b>398,016.97</b>	<b>643,970.65</b>	<b>643,970.65</b>	<b>2,341,416.08</b>	<b>17,306,019.64</b>	<b>14,964,603.56</b>	<b>149</b>

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

UTILITY - CI FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>UTILITY-CI WATER EXPENSES</u>								
CAPITAL EXPENDITURES:								
28-50-8252	WATER METER PROJECT	.00	.00	.00	.00	297,000.00	297,000.00	297,000.00
28-50-8253	WATER PLANT CONSTRUCTION PROJ	.00	.00	.00	.00	5,959,000.00	5,959,000.00	5,959,000.00
28-50-8254	WATER PLANT PROJ ENGINEERING	.00	.00	.00	.00	323,813.37	35,000.00	288,813.37-
28-50-8255	WATER PLANT PROJECT LEGAL	.00	.00	.00	.00	1,780.31	6,000.00	4,219.69
28-50-8260	SPRING BOX IMPROVEMENTS	.00	.00	.00	.00	75,000.00	75,000.00	75,000.00
28-50-8510	WATER LINES	82,012.82	.00	.00	.00	.00	.00	.00
28-50-8590	TRANSFER TO WF FOR CAP EXP	.00	34,022.50	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES		82,012.82	34,022.50	.00	.00	325,593.68	6,372,000.00	6,046,406.32
DEBT SERVICE:								
28-50-9540	DEBT SERVICE PRINCIPAL	.00	.00	.00	.00	1.00	1.00	1.00
28-50-9545	DEBT SERVICE INTEREST	.00	.00	.00	.00	1.00	1.00	1.00
TOTAL DEBT SERVICE		.00	.00	.00	.00	2.00	2.00	2.00
TOTAL UTILITY-CI WATER EXPENSES		82,012.82	34,022.50	.00	.00	325,593.68	6,372,002.00	6,046,408.32

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

UTILITY - CI FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>	
<u>UTILITY-CI SEWER EXPENSES</u>									
CAPITAL EXPENDITURES:									
28-51-8253	WWTP CONSTRUCTION PROJECT	.00	.00	.00	.00	1,658,038.99	9,794,000.00	8,135,961.01	9,794,000.00
28-51-8254	WWTP PROJ ENGINEERING	.00	.00	.00	.00	535,589.44	200,000.00	335,589.44-	200,000.00
28-51-8255	WWTP PROJECT LEGAL	.00	.00	.00	.00	17,100.00	6,000.00	11,100.00-	6,000.00
28-51-8590	TRANSFER TO SF FOR CAP EXP	.00	178,055.51	363,783.74	363,783.74	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES		.00	178,055.51	363,783.74	363,783.74	2,210,728.43	10,000,000.00	7,789,271.57	10,000,000.00
DEBT SERVICE:									
28-51-9540	DEBT SERVICE PRINCIPAL	.00	.00	.00	.00	88,772.00	1.00	88,771.00-	1.00
28-51-9545	DEBT SERVICE INTEREST	.00	.00	.00	.00	185,103.55	1.00	185,102.55-	1.00
TOTAL DEBT SERVICE		.00	.00	.00	.00	273,875.55	2.00	273,873.55-	2.00
TOTAL UTILITY-CI SEWER EXPENSES		.00	178,055.51	363,783.74	363,783.74	2,484,603.98	10,000,002.00	7,515,398.02	10,000,002.00
TOTAL FUND EXPENDITURES		82,012.82	212,078.01	363,783.74	363,783.74	2,810,197.66	16,372,004.00	13,561,806.34	16,372,004.00
NET REVENUE OVER EXPENDITURES		296,508.50	185,938.96	280,186.91	280,186.91	468,781.58-	934,015.64	1,402,797.22	1,407,400.44-

CITY OF OURAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

CAPITAL IMPROVEMENTS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>CAPITAL IMPROVEMENT REVENUES</u>								
30-40-4030 SALES TAX 1%	433,761.02	515,168.85	748,160.14	692,013.76	737,570.50	632,034.00	( 105,536.50)	105
TOTAL CAPITAL IMPROVEMENT REVENUES	433,761.02	515,168.85	748,160.14	692,013.76	737,570.50	632,034.00	( 105,536.50)	105
TOTAL FUND REVENUE	433,761.02	515,168.85	748,160.14	692,013.76	737,570.50	632,034.00	( 105,536.50)	105

CITY OF OURAY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

CAPITAL IMPROVEMENTS FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
<u>CAPITAL IMPROVEMENT EXPENSES</u>								
CAPITAL EXPENDITURES:								
30-50-8250 CAPITAL IMPROVEMENTS	148,401.42	239,481.81	324,762.39	324,762.39	812,283.25	965,580.00	153,296.75	965,580.00
TOTAL CAPITAL EXPENDITURES	148,401.42	239,481.81	324,762.39	324,762.39	812,283.25	965,580.00	153,296.75	965,580.00
TOTAL CAPITAL IMPROVEMENT EXPENSES	148,401.42	239,481.81	324,762.39	324,762.39	812,283.25	965,580.00	153,296.75	965,580.00
TOTAL FUND EXPENDITURES	148,401.42	239,481.81	324,762.39	324,762.39	812,283.25	965,580.00	153,296.75	965,580.00
NET REVENUE OVER EXPENDITURES	285,359.60	275,687.04	423,397.75	367,251.37	74,712.75-	333,546.00-	258,833.25-	1,071,116.50-

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>POOL REVENUES</u>								
50-40-4030 SWIM. POOL ADMISSIONS	1,558,055.14	785,637.28	1,634,397.42	1,634,397.42	1,568,779.40	1,650,000.00	81,220.60	812
50-40-4031 OVER/SHORT	622.42-	852.98-	539.46-	539.46-	220.50	.00	( 220.50)	220
50-40-4033 MEMBERSHIP PASS REVENUE	391,219.84	118,160.00	289,380.00	289,380.00	457,263.95	320,000.00	( 137,263.95)	137
50-40-4034 FACILITY RENTAL REVENUE	1,013.60	38.40	120.00	120.00	180.00	.00	( 180.00)	180
50-40-4035 SLIDE ADMISSIONS	2,841.00	.00	48,506.15	48,506.15	37,989.90	50,000.00	12,010.10	120
50-40-4040 LOCKER AND MISC. RENTALS	59,004.70	9,139.60	10,124.00	10,124.00	12,082.00	32,000.00	19,918.00	199
50-40-4045 SALES-POOL MERCHANDISE	755.72	8,153.91	59,749.74	59,749.74	121,707.78	60,000.00	( 61,707.78)	617
50-40-4047 SWIM TEAM	12,473.99	.00	.00	.00	.00	3,500.00	3,500.00	350
50-40-4048 SWIM LESSONS	.00	.00	.00	.00	.00	7,800.00	7,800.00	780
50-40-4049 PROGRAMS REVENUE	5,035.00	.00	3,919.00	3,919.00	7,155.00	.00	( 7,155.00)	715
50-40-4050 GRANTS/DONATIONS	.00	.00	.00	.00	12,550.00	.00	( 12,550.00)	125
50-40-4052 MASSAGE RENT	3,000.00	1,955.00	2,750.00	2,750.00	3,000.00	3,000.00	.00	0.0
50-40-4053 SWIM SHOP RENT	3,555.00	1,185.00	.00	.00	.00	.00	.00	0.0
50-40-4054 SWIM SHOP MDSE. SALES	22.40	.00	.00	.00	.00	.00	.00	0
50-40-4320 VENDING MACHINE REVENUE	440.43	167.21	213.86	213.86	84.58	400.00	315.42	315
50-40-4340 INTEREST INCOME	12,275.74	9,236.41	1,782.75	1,782.75	16,981.24	.00	( 16,981.24)	169
50-40-4350 MISC. REVENUE	2,112.28	3,349.70	5,540.51	5,540.51	1,028.00	.00	( 1,028.00)	102
<b>TOTAL POOL REVENUES</b>	<b>2,051,182.42</b>	<b>936,169.53</b>	<b>2,055,943.97</b>	<b>2,055,943.97</b>	<b>2,239,022.35</b>	<b>2,126,700.00</b>	<b>( 112,322.35)</b>	<b>112</b>
<u>BOX CANON REVENUES</u>								
50-41-4010 BOX CANON ADMISSIONS	299,940.63	319,613.58	384,124.45	384,124.45	354,402.00	384,120.00	29,718.00	297
50-41-4015 BC DONATIONS	1,406.16	3,100.60	3,545.73	3,545.73	3,256.91	3,400.00	143.09	143
50-41-4020 CONCESSIONS	30,402.79	22,056.11	49,670.48	49,670.48	46,842.65	50,000.00	3,157.35	315
50-41-4031 OVER/SHORT	298.75	1,135.55-	352.49	352.49	118.45-	.00	118.45	118.
50-41-4190 CARES ACT REIMB FOR COVID-19	.00	10,533.20	.00	.00	.00	.00	.00	0
50-41-4320 VENDING MACHINE REVENUE	103.63	.00	196.37	196.37	110.43	200.00	89.57	89.
<b>TOTAL BOX CANON REVENUES</b>	<b>332,151.96</b>	<b>354,167.94</b>	<b>437,889.52</b>	<b>437,889.52</b>	<b>404,493.54</b>	<b>437,720.00</b>	<b>33,226.46</b>	<b>332</b>

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>ROTARY PARK / ICE RINK REV.</u>								
50-42-4003	PARC LEAGUE FEES	.00	150.00	.00	.00	.00	.00	.00 0
50-42-4005	SKATE RENTALS	135.00	1,080.00	.00	.00	.00	.00	.00 0
50-42-4390	TRSF.R.FROM BEAUTIFICATION FUND	301,025.00	.00	.00	.00	.00	.00	.00 0
	TOTAL ROTARY PARK / ICE RINK REV.	301,160.00	1,230.00	.00	.00	.00	.00	.00 0
<u>GYM REVENUES</u>								
50-43-4010	GYM ADMISSIONS	30,844.16	2,505.00	25,521.10	25,521.10	33,747.90	24,000.00	( 9,747.90) 974
50-43-4012	MERCHANDISE SALES	.00	.00	.10	.10	.00	.00	.00 0
	TOTAL GYM REVENUES	30,844.16	2,505.00	25,521.20	25,521.20	33,747.90	24,000.00	( 9,747.90) 974
<u>ICE PARK REVENUES</u>								
50-47-4047	ICE PARK GUIDE DONATIONS	9,657.69	.00	.00	.00	.00	.00	.00 0
50-47-4048	ICE PARK FEES	13,366.97	11,059.90	11,443.50	11,443.50	11,722.00	11,000.00	( 722.00) 722
50-47-4106	GOCO GRANT FOR ICE PARK	.00	.00	.00	.00	75,000.00	.00	( 75,000.00) 750
	TOTAL ICE PARK REVENUES	23,024.66	11,059.90	11,443.50	11,443.50	86,722.00	11,000.00	( 75,722.00) 757
<u>VIA FERRATA REVENUES</u>								
50-48-4048	VIA FERRATA FEES	.00	.00	.00	.00	15,350.00	.00	( 15,350.00) 153
	TOTAL VIA FERRATA REVENUES	.00	.00	.00	.00	15,350.00	.00	( 15,350.00) 153
	TOTAL FUND REVENUE	2,738,363.20	1,305,132.37	2,530,798.19	2,530,798.19	2,779,335.79	2,599,420.00	( 179,915.79) 179

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE	
<u>POOL EXPENSES</u>									
SALARIES AND WAGES:									
50-50-5012	PARKS AND REC DIRECTOR	53,574.79	36,081.05	55,881.03	55,881.03	65,000.20	51,204.00	13,796.20-	53,604.00
50-50-5520	CASHIERS	88,021.01	68,830.10	90,592.44	90,592.44	131,560.39	101,792.00	29,768.39-	101,792.00
50-50-5524	POOL MANAGER	58,481.30	26,776.96	47,421.54	47,421.54	83,416.38	83,265.00	151.38-	83,265.00
50-50-5525	POOL ASSISTANT MANAGER	3,502.97	.00	.00	.00	47,224.68	72,720.00	25,495.32	72,720.00
50-50-5532	AQUATICS COORDINATORS	29,523.99	30,679.58	52,663.62	52,663.62	68,006.46	56,560.00	11,446.46-	56,560.00
50-50-5533	LEAD LIFEGUARDS	77,116.74	71,284.01	101,144.52	101,144.52	97,756.31	89,250.00	8,506.31-	89,250.00
50-50-5534	PART-TIME LIFEGUARDS	241,832.34	122,632.00	192,843.58	192,843.58	195,210.22	279,666.00	84,455.78	279,666.00
50-50-5536	SWIM LESSON WAGE	7,001.17	.00	2,311.61	2,311.61	7,599.37	8,100.00	500.63	8,100.00
50-50-5538	POOL ATTENDANTS	7,844.88	.00	6,144.14	6,144.14	7,795.62	9,100.00	1,304.38	9,100.00
50-50-5540	POOL CLEANING WAGE	48,493.29	45,202.07	52,160.02	52,160.02	54,940.29	56,080.00	1,139.71	56,080.00
50-50-5545	POOL MAINT WAGE	31,114.71	39,072.76	48,425.84	48,425.84	59,404.26	77,620.00	18,215.74	77,620.00
50-50-5550	POOL FILTRATION WAGE	36,934.82	43,047.74	53,207.18	53,207.18	59,404.17	77,620.00	18,215.83	77,620.00
50-50-5590	TEMPORARY PROJECTS	.00	.00	.00	.00	11,508.35	.00	11,508.35-	.00
50-50-5680	PARKS/FACILITIES MAINT MGR	.00	.00	1,622.37	1,622.37	3,558.87	3,564.00	5.13	3,564.00
50-50-5681	PARKS/FACILITIES MAINT OPS	.00	.00	622.78	622.78	2,375.54	2,415.00	39.46	2,415.00
TOTAL SALARIES AND WAGES		683,442.01	483,606.27	705,040.67	705,040.67	894,761.11	968,956.00	74,194.89	971,356.00
TAXES & BENEFITS:									
50-50-5800	FICA	50,061.44	39,420.63	50,588.67	50,588.67	67,052.31	.00	67,052.31-	68,212.00
50-50-5810	UNEMPLOYMENT	1,802.37	1,417.25	1,882.68	1,882.68	1,774.88	.00	1,774.88-	1,817.00
50-50-5830	WORKERS' COMP	36,411.51	25,299.38	25,783.13	25,783.13	29,231.24	30,964.00	1,732.76	32,235.00
50-50-5840	GROUP TERM LIFE INSURANCE	1,770.55	2,049.80	1,664.99	1,664.99	2,418.43	2,200.00	218.43-	2,500.00
50-50-5850	EMPLOYEE HEALTH INSURANCE	50,762.45	35,291.93	51,947.46	51,947.46	98,037.42	60,000.00	38,037.42-	101,897.00
50-50-5855	MEDICAL	1,223.50	136.00	.00	.00	50.00	1,000.00	950.00	1,000.00
50-50-5870	PENSION	2,546.62	1,967.51	6,339.11	6,339.11	11,982.89	6,500.00	5,482.89-	11,885.00
50-50-5999	DEPRCIATION	601,671.00	595,248.00	689,845.27	.00	.00	.00	.00	.00
TOTAL TAXES & BENEFITS		746,249.44	700,830.50	828,051.31	138,206.04	210,547.17	100,664.00	109,883.17-	219,546.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OVERHEAD:								
50-50-6010 TELEPHONE / COMMUNICATIONS	5,697.52	5,117.11	5,420.45	5,420.45	4,620.18	4,970.00	349.82	4,970.00
50-50-6020 UTILITIES	65,423.02	50,311.27	50,123.17	50,123.17	60,431.53	68,959.00	8,527.47	68,959.00
50-50-6021 TRASH REMOVAL	817.04	.00	.00	.00	.00	.00	.00	.00
50-50-6024 WATER CHARGE	22,848.00	23,376.48	24,573.48	24,573.48	50,493.36	20,387.00	30,106.36-	45,000.00
50-50-6026 SEWER CHARGE	18,486.00	19,205.04	22,506.72	22,506.72	26,694.48	16,166.00	10,528.48-	16,166.00
50-50-6030 INSURANCE	7,943.52	8,235.85	8,792.80	8,792.80	9,895.36	9,746.00	149.36-	9,746.00
50-50-6031 INSURANCE-DEDUCTIONS	2,242.81	1,489.94	.00	.00	.00	.00	.00	.00
50-50-6100 ADVERTISING	4,729.43	2,008.75	1,720.00	1,720.00	1,961.08	14,000.00	12,038.92	4,000.00
50-50-6101 PROMOTION	8,287.00	2,124.00	3,098.07	3,098.07	18,405.00	4,500.00	13,905.00-	20,000.00
50-50-6150 BANKCARD CHARGE-VISA/MC	65,045.27	34,536.43	73,381.81	73,381.81	56,533.69	42,000.00	14,533.69-	42,000.00
50-50-6740 INSPECTIONS	.00	3,114.00	.00	.00	.00	3,850.00	3,850.00	.00
TOTAL OVERHEAD	201,519.61	149,518.87	189,616.50	189,616.50	229,034.68	184,578.00	44,456.68-	210,841.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
50-50-7000 CONTRACT LABOR	46,208.60	10,263.88	8,107.28	8,107.28	1,550.25	5,000.00	3,449.75	5,000.00
50-50-7004 IT CONTRACT LABOR	13,127.37	6,149.97	45,468.86	38,468.86	6,591.31	5,210.00	1,381.31-	25,000.00
50-50-7010 ENGINEERING	.00	.00	.00	.00	562.00	.00	562.00-	562.00
50-50-7100 SUPPLIES	23,210.96	11,710.50	14,352.55	14,352.55	20,087.89	20,000.00	87.89-	20,000.00
50-50-7104 IT SUPPLIES	96.24	2,229.87	1,983.12	1,983.12	1,738.81	1,500.00	238.81-	1,500.00
50-50-7120 UNIFORMS	5,004.78	3,338.19	5,550.23	5,550.23	7,873.68	8,000.00	126.32	8,000.00
50-50-7170 SWIM TEAM	15,193.69	.00	.00	.00	.00	3,500.00	3,500.00	.00
50-50-7200 FACILITIES MAINT/SUPPLY	27,238.59	13,422.26	27,189.91	27,189.91	38,657.83	33,000.00	5,657.83-	33,000.00
50-50-7201 SWIM LESSONS SUPPLIES	262.65	.00	497.33	497.33	326.66	500.00	173.34	500.00
50-50-7202 SPECIAL EVENTS SUPPLIES	1,826.61	478.70	1,040.61	1,040.61	3,153.51	1,500.00	1,653.51-	3,860.00
50-50-7204 DAILY CLEANING SUPPLIES	1,146.24	2,837.62	3,588.64	3,588.64	6,438.91	6,000.00	438.91-	6,500.00
50-50-7400 WATER SAMPLE	22,168.34	19,957.87	25,235.93	25,235.93	26,405.33	26,000.00	405.33-	26,000.00
50-50-7450 CHEMICALS	89,311.24	94,128.11	82,179.89	82,179.89	116,909.91	90,000.00	26,909.91-	90,000.00
50-50-7470 TOOLS	19.99	.00	478.30	478.30	378.98	750.00	371.02	750.00
50-50-7475 FEES	1,480.00	1,480.00	2,428.00	2,428.00	4,514.00	3,500.00	1,014.00-	3,500.00
50-50-7500 FILTRATION MAINTENANCE	30,400.04	14,196.29	17,482.78	17,482.78	22,449.13	18,000.00	4,449.13-	21,435.23
50-50-7720 SAFETY/FIRST AID SUPPLIES	1,575.59	1,218.60	6,328.61	6,328.61	5,641.89	5,600.00	41.89-	5,600.00
50-50-7800 PURCHASES-POOL MERCHANDISE	210.99	4,256.89	33,958.54	33,958.54	61,601.67	36,000.00	25,601.67-	50,000.00
50-50-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	.00	.00	2,333.42	8,990.00	6,656.58	8,990.00
50-50-7830 OFFICE SUPPLIES	1,689.29	360.87	2,423.31	2,423.31	2,038.96	2,000.00	38.96-	2,204.50
50-50-7835 COPIER/PRINTER EXPENSE	1,150.33	1,521.71	1,979.57	1,979.57	2,238.96	1,800.00	438.96-	2,700.00
50-50-7860 TRAINING & TRAVEL	11,168.59	3,236.50	2,973.32	2,973.32	7,062.13	10,000.00	2,937.87	8,000.00
50-50-7862 HIRING COST	13,328.04	2,123.20	19,462.23	19,462.23	8,937.70	18,000.00	9,062.30	12,000.00
50-50-7879 MILEAGE	182.03	201.78	.00	.00	.00	1,000.00	1,000.00	.00
50-50-7880 POSTAGE	55.00	.00	.00	.00	1.96	.00	1.96-	1.96
50-50-7900 OTHER EXPENSES	400.00	400.00	1,045.55	1,045.55	745.10	200.00	545.10-	400.00
50-50-7950 BOND ISSUANCE COST	.00	.00	25,000.00	.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	306,455.20	193,512.81	328,754.56	296,754.56	348,239.99	306,050.00	42,189.99-	335,503.69

CITY OF OURAY  
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PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
CAPITAL EXPENDITURES:								
50-50-8100 INVENTORIED EQUIPMENT	627.30	.00	849.00	849.00	16,687.60	47,900.00	31,212.40	47,900.00
50-50-8104 IT INVENTORIED EQUIPMENT	2,498.25	.00	5,935.53	5,935.53	3,716.30	3,600.00	116.30-	3,600.00
50-50-8250 CAPITAL IMPROVEMENTS	85,302.31-	.00	.00	.00	105,915.00	.00	105,915.00-	5,500.00
50-50-8270 FILTRATION ENGINEERING	260.00	.00	.00	.00	.00	.00	.00	.00
50-50-8275 FILTRATION EQUIPMENT	.00	432.38	9,467.08	9,467.08	4,109.16	10,000.00	5,890.84	10,000.00
50-50-8400 CAPITAL EQUIPMENT	.00	.00	7,885.00	7,885.00	25,339.52	35,000.00	9,660.48	35,000.00
50-50-8402 IT CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	3,000.00	3,000.00	3,000.00
TOTAL CAPITAL EXPENDITURES	81,916.76-	432.38	24,136.61	24,136.61	155,767.58	99,500.00	56,267.58-	105,000.00
DEBT SERVICE:								
50-50-9540 DEBT SERVICE PRINCIPAL	.00	.00	.00	85,922.49	108,000.00	108,000.00	.00	108,000.00
50-50-9545 DEBT SERVICE INTEREST	110,991.67	107,966.66	85,218.31	85,295.82	59,820.10	59,821.00	.90	59,821.00
50-50-9560 DEBT SERVICE - BOND PRINCIPAL	.00	.00	.00	146,666.63	160,416.63	160,000.00	416.63-	160,000.00
50-50-9565 DEBT SERVICE - BOND INTEREST	192,625.00	189,625.00	186,525.00	170,647.92	182,191.70	182,525.00	333.30	182,525.00
TOTAL DEBT SERVICE	303,616.67	297,591.66	271,743.31	488,532.86	510,428.43	510,346.00	82.43-	510,346.00
TOTAL POOL EXPENSES	2,159,366.17	1,825,492.49	2,347,342.96	1,842,287.24	2,348,778.96	2,170,094.00	178,684.96-	2,352,592.69

CITY OF OURAY  
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PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE	
<u>BOX CANON EXPENSES</u>									
SALARIES AND WAGES:									
50-51-5012	PARKS AND REC DIRECTOR	19,562.12	22,921.75	19,607.46	19,607.46	22,807.07	17,970.00	4,837.07-	17,970.00
50-51-5520	CASHIERS	38,471.28	29,956.59	44,481.41	44,481.41	45,565.96	53,000.00	7,434.04	53,000.00
50-51-5540	CUSTODIAN	5,661.71	6,215.24	6,221.74	6,221.74	6,766.70	6,667.00	99.70-	6,667.00
50-51-5650	COMM & CMTY ENGMT COORD	4,215.10	4,864.07	2,315.84	2,315.84	5,748.12	5,400.00	348.12-	5,400.00
50-51-5680	PARKS/FACILITIES MAINT MGR	.00	.00	4,829.96	4,829.96	6,937.01	7,128.00	190.99	7,128.00
50-51-5681	PARKS/FACILITIES MAINT OPS	.00	.00	1,245.72	1,245.72	4,932.68	4,830.00	102.68-	4,830.00
TOTAL SALARIES AND WAGES		67,910.21	63,957.65	78,702.13	78,702.13	92,757.54	94,995.00	2,237.46	94,995.00
TAXES & BENEFITS:									
50-51-5800	FICA	5,228.05	4,812.92	5,094.42	5,094.42	6,694.26	6,480.00	214.26-	6,480.00
50-51-5810	UNEMPLOYMENT	254.60	185.68	199.01	199.01	175.02	250.00	74.98	172.00
50-51-5830	WORKERS' COMP	203.01	58.28	29.29	29.29	67.33	72.00	4.67	72.00
50-51-5840	GROUP TERM LIFE INSURANCE	227.94	274.65	208.06	208.06	257.62	500.00	242.38	222.00
50-51-5850	EMPLOYEE HEALTH INSURANCE	7,687.73	8,275.46	7,463.19	7,463.19	12,676.99	10,223.00	2,453.99-	11,044.00
50-51-5870	PENSION	798.38	178.46	688.99	688.99	1,287.75	887.00	400.75-	1,260.00
TOTAL TAXES & BENEFITS		14,399.71	13,785.45	13,682.96	13,682.96	21,158.97	18,412.00	2,746.97-	19,250.00
OVERHEAD:									
50-51-6010	TELEPHONE / COMMUNICATIONS	.00	41.60	124.80	124.80	124.80	150.00	25.20	150.00
50-51-6020	UTILITIES	1,478.89	1,351.31	1,737.51	1,737.51	970.20	1,750.00	779.80	1,750.00
50-51-6024	WATER CHARGE	999.96	1,020.00	1,110.60	1,110.60	1,263.72	775.00	488.72-	775.00
50-51-6026	SEWER CHARGE	1,421.52	1,476.12	1,727.04	1,727.04	2,045.28	1,229.00	816.28-	1,229.00
50-51-6030	INSURANCE	1,082.32	1,115.64	1,198.02	1,198.02	1,348.24	1,328.00	20.24-	1,328.00
50-51-6100	ADVERTISING	742.21	532.50	535.00	535.00	805.14	1,000.00	194.86	565.44
50-51-6150	BANKCARD CHARGE-VISA/MC	4,668.35	6,252.82	8,936.01	8,936.01	6,768.33	8,000.00	1,231.67	8,000.00
50-51-6800	CONCESSIONS	14,513.50	10,544.05	24,754.12	24,754.12	28,642.98	27,000.00	1,642.98-	22,500.00
TOTAL OVERHEAD		24,906.75	22,334.04	40,123.10	40,123.10	41,968.69	41,232.00	736.69-	36,297.44

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
50-51-7000 CONTRACT LABOR	3,460.00	.00	7,210.00	7,210.00	5,475.00	.00	5,475.00-	8,000.00
50-51-7004 IT CONTRACT LABOR	581.88	249.89	333.62	333.62	133.12	360.00	226.88	360.00
50-51-7024 PERMITS FEES	.00	.00	.00	.00	462.00	.00	462.00-	462.00
50-51-7100 SUPPLIES	799.54	1,433.26	6,451.69	6,451.69	2,575.22	6,600.00	4,024.78	5,600.00
50-51-7150 FACILITY MAINTENANCE	30,933.66	2,654.27	8,647.95	8,647.95	4,166.68	18,500.00	14,333.32	18,500.00
50-51-7151 TREE MAINTENANCE	.00	.00	6,737.50	6,737.50	7,331.25	.00	7,331.25-	8,569.00
50-51-7155 MAINTENANCE SUPPLIES	.00	.00	9.47	9.47	.00	.00	.00	.00
50-51-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	.00	.00	210.00	210.00	.00	210.00
50-51-7830 OFFICE SUPPLIES	839.22	625.82	210.48	210.48	189.31	1,200.00	1,010.69	500.00
50-51-7835 COPIER/PRINTER EXPENSE	1,860.47	1,367.67	1,436.37	1,436.37	1,696.57	.00	1,696.57-	1,800.00
50-51-7862 HIRING COST	218.75	648.35	498.50	498.50	.00	1,000.00	1,000.00	.00
50-51-7900 OTHER EXPENSES	28.19	8.98	.00	.00	.00	.00	.00	.00
<b>TOTAL OPERATING MAINTENANCE</b>	<b>38,721.71</b>	<b>6,988.24</b>	<b>31,535.58</b>	<b>31,535.58</b>	<b>22,239.15</b>	<b>27,870.00</b>	<b>5,630.85</b>	<b>44,001.00</b>
CAPITAL EXPENDITURES:								
50-51-8100 INVENTORIED EQUIPMENT	.00	.00	13,236.62	13,236.62	.00	3,000.00	3,000.00	3,000.00
50-51-8104 IT INVENTORIED EQUIPMENT	460.36	.00	799.00	799.00	1,797.31	3,600.00	1,802.69	3,600.00
50-51-8250 CAPITAL IMPROVEMENTS	.00	.00	15,811.00	15,811.00	115,991.11	69,687.00	46,304.11-	80,000.00
50-51-8400 CAPITAL EQUIPMENT	.00	.00	.00	.00	3,967.80	.00	3,967.80-	3,967.80
50-51-8402 IT CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	3,000.00	3,000.00	.00
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>460.36</b>	<b>.00</b>	<b>29,846.62</b>	<b>29,846.62</b>	<b>121,756.22</b>	<b>79,287.00</b>	<b>42,469.22-</b>	<b>90,567.80</b>
<b>TOTAL BOX CANON EXPENSES</b>	<b>146,398.74</b>	<b>107,065.38</b>	<b>193,890.39</b>	<b>193,890.39</b>	<b>299,880.57</b>	<b>261,796.00</b>	<b>38,084.57-</b>	<b>285,111.24</b>

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>ROTARY / ICE RINK EXPENSES</u>								
SALARIES AND WAGES:								
50-52-5540 PW MAINTENANCE CREW	122.50	.00	.00	.00	.00	.00	.00	.00
TOTAL SALARIES AND WAGES	122.50	.00	.00	.00	.00	.00	.00	.00
TAXES & BENEFITS:								
50-52-5800 FICA	8.42	.00	.00	.00	.00	.00	.00	.00
50-52-5810 UNEMPLOYMENT	.33	.00	.00	.00	.00	.00	.00	.00
50-52-5870 PENSION	3.30	.00	.00	.00	.00	.00	.00	.00
TOTAL TAXES & BENEFITS	12.05	.00	.00	.00	.00	.00	.00	.00
OVERHEAD:								
50-52-6020 UTILITIES	68.84	.00	.00	.00	.00	.00	.00	.00
50-52-6029 SANITATION	110.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OVERHEAD	178.84	.00	.00	.00	.00	.00	.00	.00
OPERATING MAINTENANCE:								
50-52-7000 CONTRACT LABOR	560.00	.00	.00	.00	.00	.00	.00	.00
50-52-7200 MAINTENANCE & REPAIRS	34.99	.00	.00	.00	.00	.00	.00	.00
TOTAL OPERATING MAINTENANCE	594.99	.00	.00	.00	.00	.00	.00	.00
TOTAL ROTARY / ICE RINK EXPENSES	908.38	.00	.00	.00	.00	.00	.00	.00

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PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>GYM EXPENSES</u>								
OVERHEAD:								
50-53-6020 UTILITIES	1,486.09	977.67	838.91	838.91	1,786.54	1,000.00	786.54-	1,900.00
50-53-6030 INSURANCE	198.60	204.72	219.82	219.82	247.40	244.00	3.40-	244.00
50-53-6100 ADVERTISING	.00	.00	.00	.00	.00	300.00	300.00	300.00
TOTAL OVERHEAD	1,684.69	1,182.39	1,058.73	1,058.73	2,033.94	1,544.00	489.94-	2,444.00
OPERATING MAINTENANCE:								
50-53-7000 CONTRACT LABOR	1,077.00	1,450.00	187.50	187.50	1,675.00	6,000.00	4,325.00	6,000.00
50-53-7100 SUPPLIES	1,105.29	721.75	1,040.30	1,040.30	671.10	1,200.00	528.90	1,200.00
50-53-7150 MAINTENANCE	1,190.98	5,005.11	2,273.78	2,273.78	1,551.26	2,000.00	448.74	2,000.00
TOTAL OPERATING MAINTENANCE	3,373.27	7,176.86	3,501.58	3,501.58	3,897.36	9,200.00	5,302.64	9,200.00
CAPITAL EXPENDITURES:								
50-53-8100 INVENTORIED EQUIPMENT	.00	.00	.00	.00	.00	4,500.00	4,500.00	4,500.00
TOTAL CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	4,500.00	4,500.00	4,500.00
TOTAL GYM EXPENSES	5,057.96	8,359.25	4,560.31	4,560.31	5,931.30	15,244.00	9,312.70	16,144.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>ADMINISTRATION EXPENSES</u>								
SALARIES AND WAGES:								
50-57-5002 CITY ADMINISTRATOR	39,441.70	42,638.11	45,594.29	45,594.29	51,000.08	51,500.00	499.92	51,500.00
50-57-5004 FINANCE & ADMIN. DIRECTOR	20,362.38	6,979.34	20,269.45	20,269.45	23,892.09	22,678.00	1,214.09-	22,678.00
50-57-5006 HR MANAGER	34,657.38	32,641.77	37,555.18	37,555.18	67,963.25	38,395.00	29,568.25-	63,868.00
50-57-5008 ADMINISTRATIVE CLERKS	29,315.81	30,324.71	30,792.25	30,792.25	39,534.58	46,561.00	7,026.42	46,561.00
50-57-5012 COMMUNITY DEVELOPMENT DIRECTOR	.00	6,423.61	5,929.17	5,929.17	8,845.26	8,200.00	645.26-	8,200.00
50-57-5050 IT DIRECTOR	.00	.00	.00	.00	7,210.26	.00	7,210.26-	.00
50-57-5055 IT STAFF	.00	.00	.00	.00	1,543.95	.00	1,543.95-	.00
<b>TOTAL SALARIES AND WAGES</b>	<b>123,777.27</b>	<b>119,007.54</b>	<b>140,140.34</b>	<b>140,140.34</b>	<b>199,989.47</b>	<b>167,334.00</b>	<b>32,655.47-</b>	<b>192,807.00</b>
TAXES & BENEFITS:								
50-57-5800 FICA	9,008.28	6,823.19	9,440.52	9,440.52	14,585.15	10,750.00	3,835.15-	14,277.00
50-57-5810 UNEMPLOYMENT	333.69	267.62	367.50	367.50	381.15	421.00	39.85	351.00
50-57-5830 WORKERS' COMP	118.73	.00	10.70-	10.70-	.00	.00	.00	.00
50-57-5840 GROUP TERM LIFE INSURANCE	1,079.20	980.26	1,036.86	1,036.86	1,096.69	1,450.00	353.31	1,095.00
50-57-5850 EMPLOYEE HEALTH INSURANCE	27,804.01	25,441.59	27,800.23	27,800.23	42,398.07	37,366.00	5,032.07-	42,929.00
50-57-5870 PENSION	3,024.24	3,061.11	3,671.33	3,671.33	5,721.94	4,250.00	1,471.94-	5,327.00
<b>TOTAL TAXES &amp; BENEFITS</b>	<b>41,368.15</b>	<b>36,573.77</b>	<b>42,305.74</b>	<b>42,305.74</b>	<b>64,183.00</b>	<b>54,237.00</b>	<b>9,946.00-</b>	<b>63,979.00</b>
OPERATING MAINTENANCE:								
50-57-7000 CONTRACT LABOR	13,705.11	11,567.68	4,684.10	4,684.10	4,492.63	7,000.00	2,507.37	7,000.00
50-57-7025 LEGAL FEES	.00	300.00	5,528.00	5,528.00	.00	1,500.00	1,500.00	1,500.00
50-57-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	266.80	266.80	1,628.66	.00	1,628.66-	.00
<b>TOTAL OPERATING MAINTENANCE</b>	<b>13,705.11</b>	<b>11,867.68</b>	<b>10,478.90</b>	<b>10,478.90</b>	<b>6,121.29</b>	<b>8,500.00</b>	<b>2,378.71</b>	<b>8,500.00</b>
<b>TOTAL ADMINISTRATION EXPENSES</b>	<b>178,850.53</b>	<b>167,448.99</b>	<b>192,924.98</b>	<b>192,924.98</b>	<b>270,293.76</b>	<b>230,071.00</b>	<b>40,222.76-</b>	<b>265,286.00</b>

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
<u>ICE PARK EXPENSES</u>								
OPERATING MAINTENANCE:								
50-58-7700 ICE PARK EXPENSES	2,848.00	10,200.00	6,040.50	6,040.50	101,425.00	.00	101,425.00-	.00
TOTAL OPERATING MAINTENANCE	2,848.00	10,200.00	6,040.50	6,040.50	101,425.00	.00	101,425.00-	.00
TOTAL ICE PARK EXPENSES	2,848.00	10,200.00	6,040.50	6,040.50	101,425.00	.00	101,425.00-	.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

PARKS FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
<u>VIA FERRATA EXPENSES</u>								
OPERATING MAINTENANCE:								
50-59-7700 VIA FERRATA EXPENSES	.00	.00	.00	.00	15,667.23	.00	15,667.23-	.00
TOTAL OPERATING MAINTENANCE	.00	.00	.00	.00	15,667.23	.00	15,667.23-	.00
TOTAL VIA FERRATA EXPENSES	.00	.00	.00	.00	15,667.23	.00	15,667.23-	.00
TOTAL FUND EXPENDITURES	2,493,429.78	2,118,566.11	2,744,759.14	2,239,703.42	3,041,976.82	2,677,205.00	364,771.82-	2,919,133.93
NET REVENUE OVER EXPENDITURES	244,933.42	813,433.74-	213,960.95-	291,094.77	262,641.03-	77,785.00-	184,856.03	3,099,049.72-

CITY OF OURAY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

POOL RENOVATION FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
<u>PROJECT EXPENDITURES</u>								
CAPITAL EXPENDITURES:								
55-50-8250 CAPITAL IMPROVEMENTS	301,024.56	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES	301,024.56	.00	.00	.00	.00	.00	.00	.00
TOTAL PROJECT EXPENDITURES	301,024.56	.00	.00	.00	.00	.00	.00	.00
TOTAL FUND EXPENDITURES	301,024.56	.00	.00	.00	.00	.00	.00	.00
NET REVENUE OVER EXPENDITURES	301,024.56-	.00	.00	.00	.00	.00	.00	.00

CITY OF OURAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

TOURISM FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>REVENUE</u>								
60-40-4000 LODGING OCCUPATION TAX	415,882.44	443,754.42	635,338.77	635,338.77	669,359.16	586,762.00	( 82,597.16)	825
60-40-4020 CONCESSIONS	.00	.00	.00	.00	8,341.74	50,000.00	41,658.26	416
60-40-4031 OVER/SHORT	.00	.00	.00	.00	24.08-	.00	24.08	24.
60-40-4050 DONATIONS	.00	265.48	758.00	758.00	20,903.67	500.00	( 20,403.67)	204
TOTAL REVENUE	415,882.44	444,019.90	636,096.77	636,096.77	698,580.49	637,262.00	( 61,318.49)	613
TOTAL FUND REVENUE	415,882.44	444,019.90	636,096.77	636,096.77	698,580.49	637,262.00	( 61,318.49)	613

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

TOURISM FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
<u>TOURISM EXPENSES</u>								
SALARIES AND WAGES:								
60-50-5654								
TOURISM & DEST. MKTG. DIR.	.00	.00	.00	.00	53,307.71	.00	53,307.71-	60,000.00
60-50-5655								
VC WAGES	.00	.00	28,053.06	28,053.06	50,695.36	90,000.00	39,304.64	90,000.00
TOTAL SALARIES AND WAGES	.00	.00	28,053.06	28,053.06	104,003.07	90,000.00	14,003.07-	150,000.00
TAXES & BENEFITS:								
60-50-5800								
FICA	.00	.00	2,146.09	2,146.09	7,910.02	3,445.00	4,465.02-	8,000.00
60-50-5810								
UNEMPLOYMENT	.00	.00	83.36	83.36	206.81	135.00	71.81-	135.00
60-50-5840								
GROUP TERM LIFE INSURANCE	.00	.00	.00	.00	416.94	.00	416.94-	300.00
60-50-5850								
EMPLOYEE HEALTH INSURANCE	.00	.00	.00	.00	16,995.28	.00	16,995.28-	20,196.00
60-50-5870								
PENSION	.00	.00	.00	.00	1,637.46	.00	1,637.46-	1,557.00
TOTAL TAXES & BENEFITS	.00	.00	2,229.45	2,229.45	27,166.51	3,580.00	23,586.51-	30,188.00
OVERHEAD:								
60-50-6010								
TELEPHONE / COMMUNICATIONS	.00	.00	439.66	439.66	898.56	840.00	58.56-	840.00
60-50-6150								
CREDIT CARD PROCESSING FEES	.00	.00	.00	.00	188.91	.00	188.91-	.00
60-50-6800								
CONCESSIONS	.00	.00	.00	.00	19,013.44	27,000.00	7,986.56	23,000.00
TOTAL OVERHEAD	.00	.00	439.66	439.66	20,100.91	27,840.00	7,739.09	23,840.00

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

TOURISM FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE
OPERATING MAINTENANCE:								
60-50-7000 CONTRACT LABOR	.00	.00	.00	.00	175.00	.00	175.00-	.00
60-50-7004 IT CONTRACT LABOR	.00	.00	80.00	80.00	.00	440.00	440.00	440.00
60-50-7025 LEGAL FEES	.00	680.00	380.00	380.00	960.00	1,000.00	40.00	1,000.00
60-50-7104 IT SUPPLIES	.00	.00	28.04	28.04	3,767.81	100.00	3,667.81-	4,000.00
60-50-7200 MAINTENANCE & REPAIRS	.00	.00	.00	.00	78.95	.00	78.95-	.00
60-50-7700 MARKETING & ADVERTISING	381,965.63	156,791.14	105,473.50	105,473.50	29,347.37	210,000.00	180,652.63	60,000.00
60-50-7701 PROMOTIONS/SPONSORSHIPS	8,000.00	.00	27,898.24	27,898.24	97,764.00	95,000.00	2,764.00-	97,764.00
60-50-7702 FIREWORKS	.00	.00	21,999.32	21,999.32	21,201.36	25,000.00	3,798.64	25,000.00
60-50-7703 ALPINE RANGER PROGRAM	.00	.00	5,000.00	5,000.00	6,860.00	6,860.00	.00	6,860.00
60-50-7720 VISITOR CENTER OPERATIONS	25,555.37	46,376.57	32,373.86	32,373.86	13,642.45	23,320.00	9,677.55	23,320.00
60-50-7721 VISITOR CENTER MAINTENANCE	.00	278.19	35,555.68	35,555.68	7,208.25	2,000.00	5,208.25-	12,000.00
60-50-7722 VISITOR CTR CAP IMPROVEMENT	.00	.00	.00	.00	23,780.48	.00	23,780.48-	.00
60-50-7740 WAY-FINDING, BRANDING, SIGNAGE	.00	.00	353.12	353.12	43,356.00	100,000.00	56,644.00	82,000.00
60-50-7741 SIDEWALK REPLACEMENT PROJECT	.00	.00	6,103.75	6,103.75	11,467.00	20,000.00	8,533.00	20,000.00
60-50-7800 DUES & SUBSCRIPTIONS	.00	.00	.00	.00	.00	.00	.00	450.00
60-50-7804 IT SOFTWARE & SUBSCRIPTIONS	.00	.00	.00	.00	1,401.27	570.00	831.27-	766.00
60-50-7830 OFFICE SUPPLIES	.00	.00	.00	.00	593.51	.00	593.51-	50.00
60-50-7835 COPIER/PRINTER EXPENSE	.00	.00	962.62	962.62	3,809.12	.00	3,809.12-	2,500.00
60-50-7854 SMALL TOURISM GRANT PROGRAM	.00	.00	.00	.00	8,000.00	10,000.00	2,000.00	10,000.00
60-50-7860 TRAINING & TRAVEL	.00	.00	.00	.00	471.19	.00	471.19-	.00
60-50-7862 HIRING COSTS	.00	.00	346.00	346.00	2,290.01	400.00	1,890.01-	1,300.00
60-50-7865 EMPLOYEE/VOLUNTEER FUNCTIONS	.00	.00	.00	.00	27.00	.00	27.00-	.00
60-50-7880 POSTAGE	.00	.00	.00	.00	19.79	.00	19.79-	.00
<b>TOTAL OPERATING MAINTENANCE</b>	<b>415,521.00</b>	<b>204,125.90</b>	<b>236,554.13</b>	<b>236,554.13</b>	<b>276,220.56</b>	<b>494,690.00</b>	<b>218,469.44</b>	<b>347,450.00</b>
CAPITAL EXPENDITURES:								
60-50-8104 IT INVENTORIED EQUIPMENT	.00	.00	1,397.82	1,397.82	1,935.98	3,600.00	1,664.02	3,600.00
60-50-8402 IT CAPITAL EXPENDITURES	.00	.00	.00	.00	.00	42,530.00	42,530.00	42,530.00
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>.00</b>	<b>.00</b>	<b>1,397.82</b>	<b>1,397.82</b>	<b>1,935.98</b>	<b>46,130.00</b>	<b>44,194.02</b>	<b>46,130.00</b>
<b>TOTAL TOURISM EXPENSES</b>	<b>415,521.00</b>	<b>204,125.90</b>	<b>268,674.12</b>	<b>268,674.12</b>	<b>429,427.03</b>	<b>662,240.00</b>	<b>232,812.97</b>	<b>597,608.00</b>

CITY OF OURAY  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

TOURISM FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
TOTAL FUND EXPENDITURES	<u>415,521.00</u>	<u>204,125.90</u>	<u>268,674.12</u>	<u>268,674.12</u>	<u>429,427.03</u>	<u>662,240.00</u>	<u>232,812.97</u>	<u>597,608.00</u>
NET REVENUE OVER EXPENDITURES	<u>361.44</u>	<u>239,894.00</u>	<u>367,422.65</u>	<u>367,422.65</u>	<u>269,153.46</u>	<u>24,978.00-</u>	<u>294,131.46-</u>	<u>658,926.49-</u>

CITY OF OURAY  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

BEAUTIFICATION FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>TAXES &amp; INTEREST</u>								
65-40-4000 LODGING OCCUPATION TAX BC	56,847.93	60,657.09	86,844.88	86,844.88	91,495.13	80,205.00	( 11,290.13)	112
65-40-4340 INTEREST INCOME	1,451.40	842.06	205.82	205.82	2,288.03	100.00	( 2,188.03)	218
TOTAL TAXES & INTEREST	58,299.33	61,499.15	87,050.70	87,050.70	93,783.16	80,305.00	( 13,478.16)	134
<u>GRANTS/DONATIONS</u>								
65-41-4346 FLOWER POT DONATIONS	3,007.00	2,295.00	3,243.00	3,243.00	956.00	3,150.00	2,194.00	219
TOTAL GRANTS/DONATIONS	3,007.00	2,295.00	3,243.00	3,243.00	956.00	3,150.00	2,194.00	219
TOTAL FUND REVENUE	61,306.33	63,794.15	90,293.70	90,293.70	94,739.16	83,455.00	( 11,284.16)	112

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

BEAUTIFICATION FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PTYD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	CY ESTIMATE	
<u>BEAUTIFICATION EXPENSES</u>									
OPERATING MAINTENANCE:									
65-50-7700	GENERAL EXPENSES	878.87	501.32	13,413.44	13,413.44	10,867.32	12,000.00	1,132.68	12,000.00
65-50-7720	SEASONAL DECORATIONS	1,222.01	1,091.84	1,375.47	1,375.47	16,524.29	32,000.00	15,475.71	32,000.00
65-50-7735	NOC MAINTENANCE	.00	.00	.00	.00	183.08	25,000.00	24,816.92	25,000.00
65-50-7740	PLANTERS AND FLOWERS	7,079.43	7,503.73	15,132.99	15,132.99	8,917.15	15,800.00	6,882.85	15,800.00
65-50-7750	CLEAN & GREEN	.00	.00	1,500.00	1,500.00	.00	.00	.00	.00
65-50-7790	TRANSFER TO GENERAL FUND	25,851.24	42,156.99	50,360.42	50,360.42	49,942.98	38,000.00	11,942.98-	38,000.00
TOTAL OPERATING MAINTENANCE		35,031.55	51,253.88	81,782.32	81,782.32	86,434.82	122,800.00	36,365.18	122,800.00
CAPITAL EXPENDITURES:									
65-50-8250	CAPITAL IMPROVEMENTS	.00	.00	.00	.00	27.36	.00	27.36-	.00
65-50-8400	CAPITAL EQUIPMENT	.00	.00	.00	.00	.00	22,000.00	22,000.00	22,000.00
TOTAL CAPITAL EXPENDITURES		.00	.00	.00	.00	27.36	22,000.00	21,972.64	22,000.00
TOTAL BEAUTIFICATION EXPENSES		35,031.55	51,253.88	81,782.32	81,782.32	86,462.18	144,800.00	58,337.82	144,800.00
TOTAL FUND EXPENDITURES		35,031.55	51,253.88	81,782.32	81,782.32	86,462.18	144,800.00	58,337.82	144,800.00
NET REVENUE OVER EXPENDITURES		26,274.78	12,540.27	8,511.38	8,511.38	8,276.98	61,345.00-	69,621.98-	156,084.16-

CITY OF OURAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

CONSERVATION TRUST FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>STATE REVENUE &amp; INTEREST</u>								
70-40-4100 STATE ENTITLEMENT	11,845.63	10,533.65	12,716.33	12,716.33	11,497.87	12,000.00	502.13	502
70-40-4340 INTEREST INCOME	1,928.58	1,039.29	236.42	236.42	700.71	10.00	( 690.71)	690
TOTAL STATE REVENUE & INTEREST	13,774.21	11,572.94	12,952.75	12,952.75	12,198.58	12,010.00	( 188.58)	188
TOTAL FUND REVENUE	13,774.21	11,572.94	12,952.75	12,952.75	12,198.58	12,010.00	( 188.58)	188

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

CONSERVATION TRUST FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
<u>CONSERVATION TRUST EXPENSES</u>								
CAPITAL EXPENDITURES:								
70-50-8250 CAPITAL PROJECTS	.00	.00	5,492.78	5,492.78	119,916.22	125,000.00	5,083.78	125,000.00
TOTAL CAPITAL EXPENDITURES	.00	.00	5,492.78	5,492.78	119,916.22	125,000.00	5,083.78	125,000.00
TOTAL CONSERVATION TRUST EXPENSES	.00	.00	5,492.78	5,492.78	119,916.22	125,000.00	5,083.78	125,000.00
TOTAL FUND EXPENDITURES	.00	.00	5,492.78	5,492.78	119,916.22	125,000.00	5,083.78	125,000.00
NET REVENUE OVER EXPENDITURES	13,774.21	11,572.94	7,459.97	7,459.97	107,717.64-	112,990.00-	5,272.36-	125,188.58-

CITY OF OURAY  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

FIREMEN'S PENSION FUND

	PY 3 AUDITED	PY 2 AUDITED	PY ACTUAL	PYTD ACTUAL	CYTD ACTUAL	CY BUDGET	VARIANCE	
<u>CONTRIBUTIONS &amp; EARNINGS</u>								
80-40-4030 CONTRIBUTIONS	34,200.00	20,027.00	54,092.00	54,092.00	40,655.00	30,000.00	( 10,655.00)	106
80-40-4040 INVESTMENT INCOME	101,107.53	93,517.48	121,542.47	121,542.47	64,932.00-	50,000.00	114,932.00	114
TOTAL CONTRIBUTIONS & EARNINGS	135,307.53	113,544.48	175,634.47	175,634.47	24,277.00-	80,000.00	104,277.00	104
TOTAL FUND REVENUE	135,307.53	113,544.48	175,634.47	175,634.47	24,277.00-	80,000.00	104,277.00	104

CITY OF OURAY  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING DECEMBER 31, 2022

FIREMEN'S PENSION FUND

	<u>PY 3 AUDITED</u>	<u>PY 2 AUDITED</u>	<u>PY ACTUAL</u>	<u>PTYD ACTUAL</u>	<u>CYTD ACTUAL</u>	<u>CY BUDGET</u>	<u>VARIANCE</u>	<u>CY ESTIMATE</u>
<u>FIREMEN'S PENSION EXPENSES</u>								
OVERHEAD:								
80-50-6000 FEES	17,022.38	13,355.22	16,304.32	16,304.32	16,439.28	17,000.00	560.72	17,000.00
80-50-6010 BENEFITS	21,843.00	20,844.00	20,736.00	20,736.00	19,584.00	22,000.00	2,416.00	22,000.00
TOTAL OVERHEAD	38,865.38	34,199.22	37,040.32	37,040.32	36,023.28	39,000.00	2,976.72	39,000.00
TOTAL FIREMEN'S PENSION EXPENSES	38,865.38	34,199.22	37,040.32	37,040.32	36,023.28	39,000.00	2,976.72	39,000.00
TOTAL FUND EXPENDITURES	38,865.38	34,199.22	37,040.32	37,040.32	36,023.28	39,000.00	2,976.72	39,000.00
NET REVENUE OVER EXPENDITURES	96,442.15	79,345.26	138,594.15	138,594.15	60,300.28-	41,000.00	101,300.28	65,277.00

**Submit to Local Licensing Authority**

Fees Due		
Renewal Fee		\$ 500
Storage Permit	\$100 X _____	\$
Sidewalk Service Area	\$75.00	\$
Additional Optional Premise Hotel & Restaurant	\$100 X _____	\$
Related Facility - Campus Liquor Complex	\$160.00 per facility	\$
<b>Amount Due/Paid</b>		\$

Make check payable to: Colorado Department of Revenue. The State may convert your check to a one-time electronic banking transaction. Your bank account may be debited as early as the same day received by the State. If converted, your check will not be returned. If your check is rejected due to insufficient or uncollected funds, the Department may collect the payment amount directly from your banking account electronically.

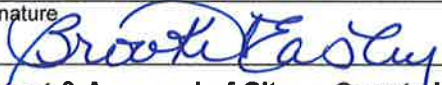
## Retail Liquor or Fermented Malt Beverage License Renewal Application

Please verify & update all information below

Return to city or county licensing authority by due date

Licensee Name <b>Friends of the Wright Opea House</b>		Doing Business As Name (DBA) <b>The Wright Opera House</b>		
Liquor License # <b>42-94142-0002</b>	License Type <b>Tavern (city)</b>	Sales Tax License Number <b>42941420002</b>	Expiration Date <b>05/07/2023</b>	Due Date
Business Address <b>472 Main Street, Ouray, CO 81427</b>				Phone Number <b>970-325-4399</b>
Mailing Address <b>PO Box 17, Ouray, CO 81427</b>			Email <b>info@thewrightoperahouse.org</b>	
Operating Manager <b>Brooke Easley</b>	Date of Birth	Home Address	Phone Number	
1. Do you have legal possession of the premises at the street address above? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Are the premises owned or rented? <input checked="" type="checkbox"/> Owned <input type="checkbox"/> Rented* *If rented, expiration date of lease _____				
2. Are you renewing a storage permit, additional optional premises, sidewalk service area, or related facility? If yes, please see the table in upper right hand corner and include all fees due. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
3a. Are you renewing a takeout and/or delivery permit? (Note: must hold a qualifying license type and be authorized for takeout and/or delivery license privileges) <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
3b. If so, which are you renewing? <input type="checkbox"/> Delivery <input type="checkbox"/> Takeout <input type="checkbox"/> Both Takeout and Delivery				
4a. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
4b. Since the date of filing of the last application, has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				
5. Since the date of filing of the last application, has there been any change in financial interest (new notes, loans, owners, etc.) or organizational structure (addition or deletion of officers, directors, managing members or general partners)? If yes, explain in detail and attach a listing of all liquor businesses in which these new lenders, owners (other than licensed financial institutions), officers, directors, managing members, or general partners are materially interested. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No				
6. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been convicted of a crime? If yes, attach a detailed explanation. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No				

7. Since the date of filing of the last application, has the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) been denied an alcohol beverage license, had an alcohol beverage license suspended or revoked, or had interest in any entity that had an alcohol beverage license denied, suspended or revoked? If yes, attach a detailed explanation.  Yes  No
8. Does the applicant or any of its agents, owners, managers, partners or lenders (other than licensed financial institutions) have a direct or indirect interest in any other Colorado liquor license, including loans to or from any licensee or interest in a loan to any licensee? If yes, attach a detailed explanation.  Yes  No

<b>Affirmation &amp; Consent</b>		
I declare under penalty of perjury in the second degree that this application and all attachments are true, correct and complete to the best of my knowledge.		
Type or Print Name of Applicant/Authorized Agent of Business	Brooke Easley	Title Executive Director
Signature		Date 4/4/23
<b>Report &amp; Approval of City or County Licensing Authority</b>		
The foregoing application has been examined and the premises, business conducted and character of the applicant are satisfactory, and we do hereby report that such license, if granted, will comply with the provisions of Title 44, Articles 4 and 3, C.R.S., and Liquor Rules. <b>Therefore this application is approved.</b>		
Local Licensing Authority For	City of Ouray	Date
Signature	Title	Attest

**CITY OF OURAY**

**ORDINANCE NO. 03 (Series 2023)**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO REPEALING AND REPLACING OURAY MUNICIPAL CODE, SECTION 2-4-A AND 2-4-B TO INCREASE CITY COUNCIL MEMBERS' SALARY; REMOVING THE SPECIFIC MONETARY SALARY FOR THE MUNICIPAL JUDGE AND MUNICIPAL COURT CLERK; AND THE COUNCIL SALARY INCREASE SHALL BE EFFECTIVE ON JANUARY 1, 2024, FOR THREE RENEWING COUNCIL TERMS OF OFFICE AND JANUARY 1, 2026 FOR THE OTHER TWO RENEWING TERMS OF OFFICE.**

**WHEREAS**, the Mayor requested Staff to review Ouray Municipal Code, Section 2-4-A and B which sets a salary per annum, payable monthly for the Mayor of \$6,000, and \$2,400 for Council members with no other benefits.

**WHEREAS**, Staff obtained a survey from the Colorado Association of Ski Towns of salaries and benefits of other local government elected officials serving as a Council member or Trustee on a board governing a local government in Colorado.

**WHEREAS**, Staff's findings suggest that Ouray City Council members are paid less than their peers who often are also eligible for health, vision, and dental benefits and recommend adopting this ordinance to provide equality with other local governing bodies, attract a more diverse pool of candidates to serve on City Council, and to compensate elected officials for the hard work of representing the citizens of Ouray.

**WHEREAS**, on February 21, 2023, at a regularly scheduled Council meeting, Council considered Ordinance No. 03 (Series 2023) to increase Council member's pay and to add health insurance coverage but the Ordinance failed to pass.

**WHEREAS**, on April 3, 2023, at a regularly scheduled Council meeting, Council discussed bringing an Ordinance back before Council where Council members' pay would increase but health care benefits be stricken, citing that City Council members are being asked to handle more complex tasks which result in a significant increase in the hours spent per month conducting City business.

**WHEREAS**, The City of Ouray Home Rule Charter, § 2.7, allows council members to increase their compensation so long as the increase does not occur during any council member's current term of office.

**WHEREAS**, City Council finds the increase in pay when serving on City Council shall be effective on January 1, 2024, to the three new terms of office and on January 1, 2026, for the two remaining renewing terms of office.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO, as follows:

**SECTION 1: REPEAL AND REPLACE**

Section 2-4-A of Chapter 2 is repealed and replaced as follows:

A. Elected Officials: Mayor shall receive a salary of \$12,000 per annum, payable monthly and Council members shall receive a salary of \$6,000 per annum, payable monthly. Such salaries are governed by City of Ouray Home Rule Charter, § 2.7.

**SECTION 2: REPEAL AND REPLACE**

Section 2-4-B of Chapter 2 is repealed and replaced as follows:

B. Municipal Judge: The Municipal Judge shall receive a salary, per annum, payable monthly, as adopted by resolution of the City Council from time to time.


**SECTION 3: EFFECTIVE DATE**

The provisions of this Ordinance pertaining to the Municipal Judge Salary shall become effective 30 days following final adoption and publication in accordance with the City Charter 3.5-G. The provisions concerning an increase of the mayor's and council members' salaries shall be effective on January 1, 2024, for three renewing terms of office and on January 1, 2026, for the other two renewing terms of office pursuant to the City of Ouray Home Rule Charter, § 2.7.

**SECTION 4: SEVERABILITY**

If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

**INTRODUCED, READ, APPROVED AS INTRODUCED, AND ORDERED PUBLISHED** on first reading by 3 to 1 vote of the Ouray City Council this 17th day of April 2023.

CITY OF OURAY, COLORADO  
  
Ethan Funk, Mayor

ATTEST:

Melissa M. Drake  
Melissa M. Drake, City Clerk

**INTRODUCED, READ, AND ADOPTED** on second reading by \_\_\_\_\_ vote of the Ouray City Council this \_\_\_\_ day of \_\_\_\_\_, 2023.

CITY OF OURAY, COLORADO  
  
\_\_\_\_\_  
Ethan Funk, Mayor

ATTEST:

\_\_\_\_\_  
Melissa M. Drake, City Clerk

**CERTIFICATE OF ATTESTATION**

I, Melissa M. Drake, Ouray City Clerk, hereby certify that Ordinance No. 03 (Series No. 2023), was introduced, read, and passed by the Ouray City Council on first reading on April 17, 2023. The Ordinance was published, in summary, in the *Ouray County Plaindealer* on APRIL 20, 2023, and thereafter introduced, read, and adopted by the Ouray City Council on \_\_\_\_\_, 2023, and thereafter published in the *Ouray County Plaindealer*, as required by law.

\_\_\_\_\_  
Melissa M. Drake, City Clerk

**ORDINANCE NO. 05 (Series 2023)**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO ADDING NEW SUBSECTIONS G, H, I, AND J, TO SECTION 3-13 LIQUOR LICENSES TO ALLOW A TEMPORARY OUTSIDE SERVICE AREA LICENSE UTILIZING CITY SIDEWALKS OR OTHER CITY RIGHTS-OF-WAY TO SERVE FOOD AND BEVERAGES SO LONG AS THE OUTSIDE AREA IS IMMEDIATELY ADJACENT TO THE LICENSED PREMISES; AND ESTABLISHING PENALTIES AND FEES, THEREON.**

**WHEREAS**, Colorado state regulations authorize the City of Ouray to regulate the use of sidewalks, streets, and alleys pursuant to C.R.S. § 31-15-702 et. Seq., so long as the Americans with Disabilities Act (ADA) requirements remain in effect.

**WHEREAS**, during the COVID-19 pandemic, the City of Ouray allowed for increased outdoor seating on sidewalks, parking lots, or other City ROWs to facilitate social distancing by employees and customers and to facilitate compliance with the requirements of applicable public health orders.

**WHEREAS**, Colorado state liquor license regulations allow for a temporary modification of premises on an annual basis to extend premises to outdoor seating under 1 CCR 203-2:47-302.

**WHEREAS**, the City desires to allow permanent sidewalk service for on-premises food service with or without a liquor license and to follow the guidelines of the Colorado Liquor Enforcement Division when allowing service of food and beverages on outside sidewalks and other City ROWs.

**WHEREAS**, this ordinance does not replace or supplant any requirements of the state liquor enforcement division with respect to a modification of premises license and the City of Ouray has no control over such state licenses.

**WHEREAS**, City Council finds this ordinance is necessary to preserve the public health, safety, and welfare.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF OURAY, COLORADO**  
that:

**SECTION 1: ADDITION OF NEW SUBSECTIONS**

Section 3-13 is hereby amended by the addition of Subsections G, H, I, J, as follows:

**G. License for Outside Service Area**

Any licensed or unlicensed premises serving food may obtain an outside service area permit issued administratively by City staff, upon an annual application to serve food and beverages in and

outside areas located on a public sidewalk or other City right-of-way that is immediately adjacent to a licensed or unlicensed premises.

#### H. Eligibility Criteria for Outside Service Area License

1. A diagram of the current establishment area showing the proposed location of the outside service area, including the location of barriers, warning signs, points of ingress and egress, and signs regarding laws against public consumption of food or beverages beyond the premises, as well as any other alcohol related signage, as applicable.
2. A control plan which sets forth the number of seats available in the outside service area and a narrative as to how the licensed premises will prevent food or beverages from leaving the boundary of the outside service area.
3. A lease between the City and licensee for use of sidewalk or other City rights-of-way using the City approved form lease, as amended from time to time.
4. A certificate evidencing valid and effective policies of worker's compensation insurance and property liability insurance, naming the City and its officers and employees as an additional insured on the liability policy with minimum limits of One Million Dollars (\$1,000,000.00) per occurrence, Two Million Dollars (\$2,000,000.00) in the aggregate.
5. Proof that all local, state, and federal taxes for the licensed premises are paid and no delinquency exists.
6. Proof that no unreasonable risk of harm to licensed premises patrons, the general public, or other traffic will occur.

#### I. Outside Service Area Prohibitions

1. No encroachment or overlap with the licensed premises of any other Licensee.
2. No permanent structures.
3. No table seating more than six people.
4. No umbrellas that could impede traffic or other public rights-of-way.
5. No smoking.
6. No violation of the Americans with Disabilities Act of 1990, in which tables or chairs interfere with walking traffic on the sidewalk.

J. Enforcement of Outside Service Area License; Fees

1. It shall be unlawful to violate any of the provisions of these outside service area regulations, or of the permit issued thereon.
2. Any violation is declared a nuisance, which may be abated in any lawful manner.
3. The penalty provisions shall be as set forth under the general penalty provision of Ouray Municipal Code 1-4.
4. Any revocation of a permit issued herein shall comply with Ouray Municipal Code 13-3-F-17 and 18.
5. The fees for an annual outside service area license shall be adopted by resolution of City Council, as amended from time to time.

**SECTION 2: EFFECTIVE DATE**

The provisions of this Ordinance shall become effective 30 days following publication in accordance with the City Charter 3.5-G.

**SECTION 3: SEVERABILITY**

If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

**INTRODUCED, READ, APPROVED AS INTRODUCED, AND ORDERED PUBLISHED** on first reading by 4700 vote of the Ouray City Council this 17th day of April 2023.

CITY OF OURAY, COLORADO



Ethan Funk, Mayor

ATTEST:

Melissa M. Drake  
Melissa M. Drake, City Clerk

**INTRODUCED, READ, AND ADOPTED** on second reading by \_\_\_\_\_ vote of the Ouray City Council this \_\_\_\_ day of \_\_\_\_\_, 2023.

CITY OF OURAY, COLORADO

\_\_\_\_\_  
Ethan Funk, Mayor

ATTEST:

\_\_\_\_\_  
Melissa M. Drake, City Clerk

**CERTIFICATE OF ATTESTATION**

I, Melissa M. Drake, Ouray City Clerk, hereby certify that Ordinance No. 05 (Series No. 2023), was introduced, read, and passed by the Ouray City Council on first reading on April 17, 2023. The Ordinance was published, in summary, in the *Ouray County Plaindealer* on APRIL 20, 2023, and thereafter introduced, read, and adopted by the Ouray City Council on \_\_\_\_\_, 2023, and thereafter published in the *Ouray County Plaindealer*, as required by law.

\_\_\_\_\_  
Melissa M. Drake, City Clerk



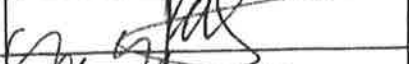
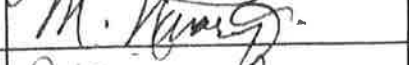


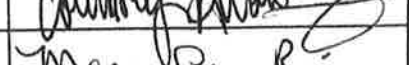
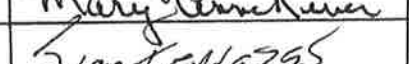
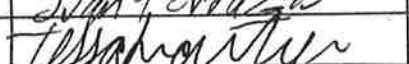

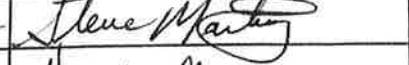
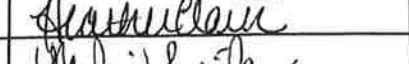
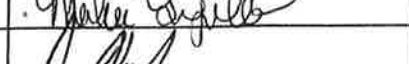


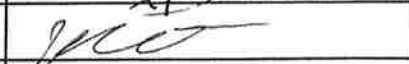





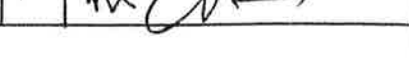


Name TMC Lodge LLC	Type of License H&R (city)	Account Number		
7. Is the applicant (including any of the partners if a partnership; members or managers if a limited liability company; or officers, stockholders or directors if a corporation) or managers under the age of twenty-one years?		Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		
8. Has the applicant (including any of the partners if a partnership; members or managers if a limited liability company; or officers, stockholders or directors if a corporation) or managers ever (in Colorado or any other state):				
a. Been denied an alcohol beverage license?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
b. Had an alcohol beverage license suspended or revoked?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
c. Had interest in another entity that had an alcohol beverage license suspended or revoked?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
If you answered yes to 8a, b or c, explain in detail on a separate sheet.				
9. Has a liquor license application (same license class), that was located within 500 feet of the proposed premises, been denied within the preceding two years? If "yes", explain in detail.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
10. Are the premises to be licensed within 500 feet, of any public or private school that meets compulsory education requirements of Colorado law, or the principal campus of any college, university or seminary?		<input type="checkbox"/> <input checked="" type="checkbox"/>		
Waiver by local ordinance? <input type="checkbox"/> <input type="checkbox"/>		or		
Other: _____				
11. Is your Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 1500 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of greater than (>) 10,0000? NOTE: The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS.		N/A <input type="checkbox"/> <input type="checkbox"/>		
12. Is your Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 3000 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of less than (<) 10,0000? NOTE: The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS. N/A		N/A <input type="checkbox"/> <input type="checkbox"/>		
13. a. For additional Retail Liquor Store only. Was your Retail Liquor Store License issued on or before January 1, 2016?		<input type="checkbox"/> <input type="checkbox"/>		
b. Are you a Colorado resident?		N/A <input type="checkbox"/> <input type="checkbox"/>		
14. Has a liquor or beer license ever been issued to the applicant (including any of the partners, if a partnership; members or manager if a Limited Liability Company; or officers, stockholders or directors if a corporation)? If yes, identify the name of the business and list any <u>current</u> financial interest in said business including any loans to or from a licensee.		<input type="checkbox"/> <input checked="" type="checkbox"/>		
15. Does the applicant, as listed on line 2 of this application, have legal possession of the premises by ownership, lease or other arrangement?		<input type="checkbox"/> <input type="checkbox"/>		
<input checked="" type="checkbox"/> Ownership <input type="checkbox"/> Lease <input type="checkbox"/> Other (Explain in Detail) _____ a. If leased, list name of landlord and tenant, and date of expiration, exactly as they appear on the lease:				
Landlord	Tenant	Expires		
b. Is a percentage of alcohol sales included as compensation to the landlord? If yes, complete question 16.		<input type="checkbox"/> <input type="checkbox"/>		
c. Attach a diagram that designates the area to be licensed in black bold outline (including dimensions) which shows the bars, brewery, walls, partitions, entrances, exits and what each room shall be utilized for in this business. This diagram should be no larger than 8 1/2" X 11".				
16. Who, besides the owners listed in this application (including persons, firms, partnerships, corporations, limited liability companies) will loan or give money, inventory, furniture or equipment to or for use in this business; or who will receive money from this business? Attach a separate sheet if necessary.				
Last Name N/A	First Name	Date of Birth	FEIN or SSN	Interest/Percentage
Last Name	First Name	Date of Birth	FEIN or SSN	Interest/Percentage
Attach copies of all notes and security instruments and any written agreement or details of any oral agreement, by which any person (including partnerships, corporations, limited liability companies, etc.) will share in the profit or gross proceeds of this establishment, and any agreement relating to the business which is contingent or conditional in any way by volume, profit, sales, giving of advice or consultation.				
17. Optional Premises or Hotel and Restaurant Licenses with Optional Premises:		N/A <input type="checkbox"/> <input type="checkbox"/>		
Has a local ordinance or resolution authorizing optional premises been adopted?		<input type="checkbox"/> <input type="checkbox"/>		
Number of additional Optional Premise areas requested. (See license fee chart)		<input type="text"/>		
18. For the addition of a Sidewalk Service Area per Regulation 47-302(A)(4), include a diagram of the service area and documentation received from the local governing body authorizing use of the sidewalk. Documentation may include but is not limited to a statement of use, permit, easement, or other legal permissions.				
N/A				

Name TMC Lodge LLC	Type of License H&R (city)	Account Number		
19. Liquor Licensed Drugstore (LLDS) applicants, answer the following: <span style="float:right">N/A</span> a. Is there a pharmacy, licensed by the Colorado Board of Pharmacy, located within the applicant's LLDS premise? If "yes" a copy of license must be attached. <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
20. Club Liquor License applicants answer the following: <b>Attach a copy of applicable documentation</b> <span style="float:right">N/A</span> <span style="float:right">Yes No</span> a. Is the applicant organization operated solely for a national, social, fraternal, patriotic, political or athletic purpose and not for pecuniary gain? <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span> b. Is the applicant organization a regularly chartered branch, lodge or chapter of a national organization which is operated solely for the object of a patriotic or fraternal organization or society, but not for pecuniary gain? <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span> c. How long has the club been incorporated? d. Has applicant occupied an establishment for three years (three years required) that was operated solely for the reasons stated above? <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
21. Brew-Pub, Distillery Pub or Vintner's Restaurant applicants answer the following: <span style="float:right">N/A</span> a. Has the applicant received or applied for a Federal Permit? (Copy of permit or application must be attached) <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
22. Campus Liquor Complex applicants answer the following: <span style="float:right">N/A</span> a. Is the applicant an institution of higher education? <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span> b. Is the applicant a person who contracts with the institution of higher education to provide food services? If "yes" please provide a copy of the contract with the institution of higher education to provide food services. <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
23. For all on-premises applicants. a. For all Liquor Licensed Drugstores (LLDS) the Permitted Manager must also submit an Manager Permit Application - DR 8000 and fingerprints.				
Last Name of Manager Callender	First Name of Manager Troy			
24. Does this manager act as the manager of, or have a financial interest in, any other liquor licensed establishment in the State of Colorado? If yes, provide name, type of license and account number. <span style="float:right">Yes No</span> <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span>				
25. Related Facility - Campus Liquor Complex applicants answer the following: <span style="float:right"><input type="checkbox"/> <input type="checkbox"/></span> a. Is the related facility located within the boundaries of the Campus Liquor Complex? If yes, please provide a map of the geographical location within the Campus Liquor Complex. <span style="float:right">N/A</span> If no, this license type is not available for issues outside the geographical location of the Campus Liquor Complex. b. Designated Manager for Related Facility- Campus Liquor Complex				
Last Name of Manager N/A	First Name of Manager			
26. Tax Information. <span style="float:right">Yes No</span> a. Has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant, been found in final order of a tax agency to be delinquent in the payment of any state or local taxes, penalties, or interest related to a business? <span style="float:right"><input type="checkbox"/> <input checked="" type="checkbox"/></span> b. Has the applicant, including its manager, partners, officer, directors, stockholders, members (LLC), managing members (LLC), or any other person with a 10% or greater financial interest in the applicant failed to pay any fees or surcharges imposed pursuant to section 44-3-503, C.R.S.? <span style="float:right"><input type="checkbox"/> <input checked="" type="checkbox"/></span>				
27. If applicant is a corporation, partnership, association or limited liability company, applicant must list all <b>Officers, Directors, General Partners, and Managing Members</b> . In addition, applicant must list any stockholders, partners, or members with <b>ownership of 10% or more in the applicant</b> . All persons listed below must also attach form DR 8404-I (Individual History Record), and make an appointment with an approved State Vendor through their website. See application checklist, Section IV, for details.				
Name Melinda Callender	Home Address, City & State	DOB	Position	%Owned
Name Troy Callender	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned
Name	Home Address, City & State	DOB	Position	%Owned

Name TMC Lodge LLC		Type of License H&R (city)	Account Number
<p>** If applicant is owned 100% by a parent company, please list the designated principal officer on above.</p> <p>** Corporations - the President, Vice-President, Secretary and Treasurer must be accounted for above (Include ownership percentage if applicable)</p> <p>** If total ownership percentage disclosed here does not total 100%, applicant must check this box:  <input checked="" type="checkbox"/> Applicant affirms that no individual other than these disclosed herein owns 10% or more of the applicant and does not have financial interest in a prohibited liquor license pursuant to Article 3 or 5, C.R.S.</p>			
<b>Oath Of Applicant</b>			
I declare under penalty of perjury in the second degree that this application and all attachments are true, correct, and complete to the best of my knowledge. I also acknowledge that it is my responsibility and the responsibility of my agents and employees to comply with the provisions of the Colorado Liquor or Beer Code which affect my license.			
Authorized Signature <i>Troy Callender</i>	Printed Name and Title Troy Callender, Manager		Date 2/28/23
<b>Report and Approval of Local Licensing Authority (City/County)</b>			
Date application filed with local authority	Date of local authority hearing (for new license applicants; cannot be less than 30 days from date of application)		
<p>The Local Licensing Authority Hereby Affirms that each person required to file DR 8404-I (Individual History Record) or a DR 8000 (Manager Permit) has been:</p> <p><input checked="" type="checkbox"/> Fingerprinted  <input checked="" type="checkbox"/> Subject to background investigation, including NCIC/CCIC check for outstanding warrants</p> <p>That the local authority has conducted, or intends to conduct, an inspection of the proposed premises to ensure that the applicant is in compliance with and aware of, liquor code provisions affecting their class of license (Check One)</p> <p><input type="checkbox"/> Date of inspection or anticipated date _____  <input checked="" type="checkbox"/> Will conduct inspection upon approval of state licensing authority</p>			
<input type="checkbox"/> Is the Liquor Licensed Drugstore (LLDS) or Retail Liquor Store (RLS) within 1,500 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of > 10,000?			Yes No <input type="checkbox"/> <input type="checkbox"/>
<input type="checkbox"/> Is the Liquor Licensed Drugstore(LLDS) or Retail Liquor Store (RLS) within 3,000 feet of another retail liquor license for off-premises sales in a jurisdiction with a population of < 10,000?			<input type="checkbox"/> <input type="checkbox"/>
<p><b>NOTE:</b> The distance shall be determined by a radius measurement that begins at the principal doorway of the LLDS/RLS premises for which the application is being made and ends at the principal doorway of the Licensed LLDS/RLS.</p>			
<input type="checkbox"/> Does the Liquor-Licensed Drugstore (LLDS) have at least twenty percent (20%) of the applicant's gross annual income derived from the sale of food, during the prior twelve (12) month period?			<input type="checkbox"/> <input type="checkbox"/>
<p>The foregoing application has been examined; and the premises, business to be conducted, and character of the applicant are satisfactory. We do report that such license, if granted, will meet the reasonable requirements of the neighborhood and the desires of the adult inhabitants, and will comply with the provisions of Title 44, Article 4 or 3, C.R.S., and Liquor Rules. <b>Therefore, this application is approved.</b></p>			
Local Licensing Authority for		Telephone Number	<input type="checkbox"/> Town, City <input type="checkbox"/> County
Signature	Print	Title	Date
Signature	Print	Title	Date



I, the undersigned, as a resident of the City of Ouray, do hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3rd Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a resident of Ouray I desire to have the sales of alcohol available at this location. I understand that this business would be required to comply with all Colorado State Liquor License Regulations. I further state that it is my belief that the reasonable needs and desires of the residents of the City of Ouray would be met by licensing the sales of alcohol at 45 3rd Avenue, Ouray

NAME	SIGNATURE	STREET ADDRESS IN OURAY
KAMI HARRISON		
Matt Navarro		
Allison River		
Lori Trujillo		
Courtney Alvarez		
Mary Benke River		
Susan Ferrazas		
Tessa Swanner		
Kayle Vernon		
Steve Martinez		
Heather Clark		
Malosi Trujillo		
Jon Hudson		
Kim Karus		
Fernando N. Vazquez		
Justin Clark		
Abby Romero		
Aaron Choate		
ADAM TRUJILLO		
Becky Harmon		
Sandra Cervantes		
TIM EINHUSEN		

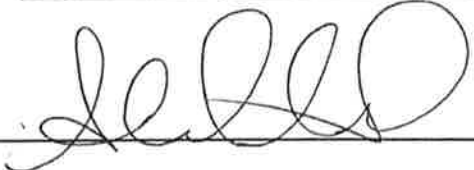


As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name Alison Choate

Business Outlaw Restaurant

Business Address 610 Main St. Ouray CO 81427

Signature 

Date 4/6/23

As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name Justin Curie  
Altitude Adventures

Business \_\_\_\_\_

Business Address 203 Main St

Signature 

Date 4/6/23

As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name Brad Clark

Business Ouray Hardware

Business Address 700 main St.

Signature Brad Clark

Date 4-6-23

As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name Heather Clark

Business Goldnet Bar & Grill

Business Address 800 Main St Ouray

Signature H Clark


Date 3/29/2023

As a Ouray business owner, I hereby state my support for the issuance of a Hotel & Restaurant Liquor License to Box Canyon Lodge & Hot Springs, 45 3<sup>rd</sup> Avenue, owned by TMC Lodge LLC. As grounds for my support, I state that as a business owner, I believe that Box Canyon Lodge, 45 3<sup>rd</sup> Avenue, will attract both tourists and locals to the City of Ouray. Furthermore, the availability of alcoholic beverages at Box Canyon Lodge & Hot Springs will broaden the appeal of Ouray and draw even more visitors to Ouray. I see this as benefit to both my business and the Ouray business community in general. By signing below, I am signifying my agreement with these statements.

Name KAMU HARRISON

Business KAMUS SINUS

Business Address 636 MAIN STREET

Signature 

Date 3.29.2023

**CITY OF OURAY**

**ORDINANCE NO. 06 (Series 2023)**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO UPDATING THE CITY'S INTERNATIONAL CODES FROM 2009 TO 2018 BY REPEALING CHAPTER 6, SECTIONS 1 THROUGH 14 OF THE OURAY MUNICIPAL CODE AND REPLACING IT AS FOLLOWS:**

- 1. ADOPTING BY REFERENCE THE 2018 EDITIONS OF THE INTERNATIONAL BUILDING CODE (IBC), THE INTERNATIONAL RESIDENTIAL CODE (IRC), THE INTERNATIONAL EXISTING BUILDING CODE (IEBC), THE INTERNATIONAL FIRE CODE (IFC), THE INTERNATIONAL MECHANICAL CODE (IMC), THE INTERNATIONAL FUEL GAS CODE (IFGC), THE INTERNATIONAL ENERGY CONSERVATION CODE (IECC), THE 2018 EDITION OF THE INTERNATIONAL SWIMMING POOL AND SPA CODE (ISpsc), THE 2011 NATIONAL ELECTRICAL CODE, THE JULY 2018 EDITION OF THE INSTALLATION HANDBOOK FOR MANUFACTURED HOMES AND FACTORY BUILT HOUSING PUBLISHED BY THE COLORADO DEPARTMENT OF LOCAL AFFAIRS; AND**
- 2. ADOPTING BY REFERENCE THE 1997 EDITION OF THE UNIFORM CODE FOR ABATEMENT OF DANGEROUS BUILDINGS; AND**
- 3. AMENDING ADMINISTRATION AND ENFORCEMENT, PLUMBING AND ELECTRICAL LICENSES, FLOODPLAIN MANAGEMENT, AND TEMPORARY STRUCTURES; AND**
- 4. SETTING FORTH PENALTIES AND FINES THEREON.**

**WHEREAS**, the City has been operating under the 2009 editions of international codes and directed staff to review and update its building related codes.

**WHEREAS**, the International Code Council released updated editions of the International Building Codes in 2018, and staff recommends adoption of the 2018 Editions.

**WHEREAS**, the City Council desires to amend the Ouray Municipal Code to adopt by reference the 2018 Editions of the International Building Code; International Residential Code; International Existing Building Code; International Fire Code; International Mechanical Code; International Fuel Gas Code; International Energy Conservation Code.

**WHEREAS**, in addition to a review and update of the City's current building related codes, staff reviewed additional codes that staff determined were applicable to and be beneficial for City Council to adopt being: the International Swimming Pool and Spa Code and the 1997 Edition of the Uniform

Code for Abatement of Dangerous Buildings, and the July 2018 Edition of the Installation Handbook for Manufactured Homes and Factory Built Housing, published by the Colorado Department of Local Affairs.

**WHEREAS**, staff determined that Chapter 6, Section 6-8 Plumbing Code is not necessary as the State of Colorado regulates the plumbing code and as such it is removed.

**WHEREAS**, staff determined that Chapter 6, Section 6-13 Mobile Homes, Factory Built Structures and Manufactured Housing is replaced by adopting the July 2018 Edition Of The Installation Handbook For Manufactured Homes And Factory Built Housing Published By The Colorado Department Of Local Affairs.

**WHEREAS**, City Council finds it is in the best interests of the public health, safety, and welfare to update the building related codes of the City and adopt the recommended additional codes to ensure proper building, remodeling, fire safety, mechanical, plumbing and electrical uses in buildings and structures within the city.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF OURAY, COLORADO**, as follows:

**SECTION 1: REPEAL AND REPLACE.**

Chapter 6, Sections 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, and 14 of the Ouray Municipal Code are hereby repealed in their entirety and replaced as follows and with the addition of Section 15:

**Section 6-1: International Building Code (IBC)**

**A. Adoption**

The *International Building Code*, 2018 Edition, Chapters 1 through 35 inclusive and Appendix Chapter J, as published by the International Code Council, together with the additions, deletions, insertions, and changes as set forth in Section 6-1-C below, are hereby adopted by reference as the Building Code of the City of Ouray, State of Colorado for regulating and governing the conditions and maintenance of all property, buildings and structures except detached one- and two-family dwellings and townhouses up to three stories; providing standards for supplied utilities and facilities and other physical things and conditions essential to ensure that structures are safe, sanitary and fit for occupation and use; providing for the condemnation of buildings and structures unfit for human occupancy and use and the demolition of such structures; and providing for the issuance of permits and collection of fees therefor.

**B. Copy on File**

One (1) copy of the *International Building Code*, 2018 Edition, is on file in the office of the City of Ouray Building Inspector.

**C. Amendments**

The *International Building Code*, 2018 Edition, is amended as follows:

a. **Section 101.1** (Title) is amended so that any references to jurisdiction shall mean the City of Ouray.

b. **Section 101.4.1** (Gas) is amended as follows:

The provisions of the *International Fuel Gas Code* as amended and adopted by the State of Colorado Plumbing Board (*see* 3 CCR 720-1 of the Code of Colorado Regulations) shall be enforced by the State of Colorado.

c. **Section 101.4.4** (Property Maintenance) is deleted in its entirety.

d. **Section 105.2** (Work exempt from permit) **Building Subsection 1** is amended as follows:

One-story detached accessory structures used as tool and storage sheds, playhouses, and similar uses, provided the floor area does not exceed 120 square feet. Such structures shall be in accordance with Chapter 7 of the Ouray Land Use Code. Only one such structure per lot is allowed without a permit.

e. **Section 105.2** (Work exempt from permit) **Building Subsection 2** is amended as follows:

Fences not over 6 feet high; however, a site-plan is required and subject to approval with regards to setback requirements for fence plans over six (6) feet.

f. **Section 105.2** (Work exempt from permit) **Building Subsection 3** is deleted in its entirety

g. **Section 105.2** (Work exempt from permit) **Building Subsection 14** is added as follows:

Window and door replacement provided no structural changes are needed or proposed.

h. **Section 105.2** (Work exempt from permit) **Building Subsection 15** is added as follows:

Decks not exceeding 120 square feet in area, that are not more than 30 inches (762 mm.) above grade at any point; however, a site-plan is required and subject to approval with regards to setback requirements.

i. **Section 105.2** (Work exempt from permit) **Building Subsection 16** is added as follows:

Re-siding without alteration of wall structure provided, however, the proposed weather barrier is not a stucco-type product. However, if the stucco-type product is applied over an existing masonry or concrete surface it too shall be exempt from requiring a permit.

j. **Section 105.5** (Expiration) is amended as follows:

Every permit issued shall become invalid unless the work on the site authorized by such permit is commenced within 180 days after issuance or if the work is suspended or abandoned for a period of 180 days after the time of the work is commenced, unless an extension is granted by the Building Official because of the size or complexity of the project. Each inspection must be completed within 180 days of the previous mandated inspection according to the following schedule:

1. Reinforcement in footings or structural (monolithic) slab.
2. Reinforcement in stem-wall or basement-wall.
3. Framing (plumbing, electrical and mechanical must have already passed inspection or will be inspected at the time of the framing inspection).
4. Wall and roof sheathing.
5. Insulation.
6. Drywall or other interior wall coverings.
7. All final inspections.

k. **Section 109.3** (Building permit valuations) is amended as follows:

The applicant for a permit shall provide an estimated permit value at the time of application. Permit valuations shall include total value of work, including materials and labor, for which the permit is being issued, such as electrical, gas, mechanical, plumbing, equipment, and permanent systems. If, in the opinion of the building official, the valuation is underestimated on the application, the permit shall be denied, unless the applicant can show detailed estimates to meet the approval of the building official. Final building permit valuation shall be in accordance with the values established by the International Code Council, Building Valuation Data, August 2018 Edition.

l. **Section 113** (Board of Appeals) is amended as follows:

i. **Section 113.1 General** is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

ii. **Section 113.3 Qualifications** is deleted in its entirety.

m. **Section 115.4** (Stop Work Orders) **Inspection** is added as follows:

The City Administrator or delegee shall have the right of entry to inspect and enforce the provisions of the codes adopted herein by reference in Section 6-1, and other City building and zoning regulations in accordance with the procedures and provisions of the *International Building Code*, its municipal code, and any other provisions provided by law.

n. **Section 310.4.1** (Care facilities within a dwelling) is deleted in its entirety.

o. **Section 1612.3 Establishment of flood hazard areas** is amended as follows:

To establish flood hazard areas, the applicable governing authority shall adopt a flood hazard map and supporting data. The flood hazard map shall include, at a minimum, areas of special flood hazard as identified by the Federal Emergency Management Agency in an engineering report entitled "The Flood Insurance Study for City of Ouray, dated November 11, 1998," and "The Flood Insurance Study for City of Ouray, dated December 9, 2005," as amended or revised with the accompanying Flood Insurance Rate Map (FIRM) and Flood Boundary and Floodway Map (FBFM) and related supporting data along with any revisions thereto. The adopted flood hazard map and supporting data are hereby adopted by reference and declared to be part of this section.

p. **Section 1803.1** (Geotechnical Investigations) **General** is amended as follows:

All foundation designs submitted for habitable structures or additions to habitable structures, excluding patio covers and carports shall be site specific, stamped and signed by an engineer registered in the State of Colorado or a licensed architect in the State of Colorado. The building official has the right to waive this requirement when the code official finds that the proposed design is satisfactory and complies with the intent of the provisions of this code.

**D. Penalty**

The following penalty clause as contained in the *International Building Code*, 2018 Edition, is hereby adopted and amended to read as follows:

**114.4 Violation Penalties.**

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, constructs, alters, or repairs a building or structure in violation of the *approved construction documents* or directive of the *building official*, or of a *permit* or certificate issued under the provisions of this code, shall be subject to the penalties prescribed by law. Each day that any violation continues after receiving notice is a separate offence. Penalties and fines for violations are established by Resolution of City Council from time to time.

**Section 6-2: International Residential Code (IRC)**

**A. Adoption**

The *International Residential Code*, 2018 Edition, Chapters 1 through 34 inclusive and Appendix B, F, H, J, K, M, Q, R and S, as published by the International Code Council, together with the additions, deletions, insertions, and changes as set forth in Section 6-2-C below, is hereby adopted by reference as the Residential Code of the City of Ouray, State of Colorado, for regulating and governing the construction, alteration, movement, enlargement, replacement, repair, equipment, location, removal and demolition of detached one- and two-family dwellings and multiple single-family dwellings (townhouses) not more than three stories in height with separate means of egress as herein provided; providing for the issuance of permit and collection of fees, as described in this Chapter.

**B. Copy on File**

One (1) copy of the *International Residential Code*, 2018 Edition, is on file in the office of the City of Ouray Building Inspector.

**C. Amendments**

The *International Residential Code*, 2018 Edition, is hereby modified by the following amendments:

- a. **Section R101.1** (Title) is amended so that any references to jurisdiction shall mean the City of Ouray.
- b. **R104.10.1 (Flood hazard areas)** is amended as follows:

Consideration of Flood Hazard Areas shall be as adopted by Chapter 6, Section 14, Floodplain Management Regulations of this Municipal Code.

c. **Section R105.2** (Work exempt from permit), **Building Subsection 1** is amended as follows:

One-story detached accessory structures used as tool and storage sheds, playhouses, and similar uses, provided the floor area does not exceed 120 square feet.

d. **Section R105.2** (Work exempt from permit), **Building Subsection 2** is amended as follows:

Fences not over 6 feet high; however, a site-plan is required and subject to approval with regards to setback requirements for fence plans over six (6) feet.

e. **Section R105.2** (Work exempt from permit), **Building Subsection 10** is amended as follows:

Decks not exceeding 120 square feet in area, that are not more than 30 inches (762 mm.) above grade at any point; however, a site-plan is required and subject to approval with regards to setback requirements.

f. **Section R105.2** (Work exempt from permit), **Building Subsection 11** is added as follows:

Window and door replacement provided no structural changes are needed or proposed.

g. **Section R105.2** (Work exempt from permit), **Building Subsection 12** is added as follows:

Re-siding without alteration of wall structure provided, however, the proposed weather barrier is not a stucco-type product. However, if the stucco-type product is applied over an existing masonry or concrete surface it too shall be exempt from requiring a permit).

h. **Section R105.2** (Work exempt from permit), **Electrical Subsection 6** is added as follows:

All exemptions are subject to the laws established by the Colorado State Electrical Board.

i. **Section R105.2** (Work exempt from permit), **Plumbing Subsection 3** is added as follows:

All exemptions are subject to the laws established by the Colorado State Plumbing Board.

j. **Section R105.5** (Expiration) is amended to read:

Work must commence within 180 days of issuing the permit. Unless determined otherwise by the Building Official because of the size or complexity of the project, each inspection must be completed within 180 days of the previous mandated inspection according to the following schedule:

1. Reinforcement of footings or structural (monolithic) slab.
2. Reinforcement of stem-wall or basement-wall.
3. Framing (plumbing, electrical and mechanical must have already passed inspection or will be inspected at the time of the framing inspection).
4. Wall and roof sheathing.
5. Insulation.
6. Drywall or other interior wall coverings.
7. All final inspections.

k. **Section R105.3.1.1 (Permits/Determination of substantially improved or substantially damaged existing buildings in flood hazard areas)** is amended as follows:

Consideration of Flood Hazard Areas shall be as adopted by Chapter 6, Section 14, Floodplain Management Regulations of this Municipal Code.

l. **Section R112** (Board of Appeals) is amended as follows:

i. **Section R112.1 General** is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application and interpretation of this code, there shall be and is hereby created a board of appeals. The building official shall be an *ex officio* member of said board but shall have no vote on any matter before the board. The board of appeals shall consist of the members of City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

ii. **Section R112.3 Qualifications** is deleted in its entirety.

m. **Section R301, Table R301.2(1)** (Climatic and Geographic Design Criteria) is deleted, and the following is added as follows:

Buildings shall be constructed in accordance with the following climatic and geographic design criteria:

- i. Ground Snow Load: 65 psf
- ii. Wind Speed: 115 mph Ultimate / Exposure B or C
- iii. Topographic Effects: N/A
- iv. Special Wind Region: N/A
- v. Windborne Debris Zone: N/A
- vi. Seismic Design Category: C
- vii. Weathering: Severe
- viii. Frost Line Depth: 36"
- ix. Termite: Slight
- x. Winter Design Temp.: 7 degrees F
- xi. Ice Barrier Underlayment: Yes
- xii. Flood Hazards: Those set forth in FIRM Map Panel No. 0801370316C, (dated December 9, 2005), as they may be amended, and any other applicable FIRM, FIS, or other flood hazard map, if any.
- xiii. Air Freezing Index: 2000
- xiv. Mean Annual Temp.: 40

Buildings shall be constructed in accordance with the following Manual J design criteria:

- i. Elevation: 7,706 feet
- ii. Latitude: 38

- iii. Winter Heating: 7
- iv. Summer Cooling: 86
- v. Altitude Correction Factor: 0.76
- vi. Indoor Design Temperature: 70
- vii. Design Temperature Cooling: 75
- viii. Heating Temperature Difference: 63
- ix. Cooling Temperature Difference: 11
- x. Wind Velocity Heating: 15
- xi. Wind Velocity Cooling: 7.5
- xii. Coincident Wet Bulb: 52
- xiii. Daily Range: H
- xiv. Winter Humidity: 30%
- xv. Summer Humidity: 50%

n. **Section R301.2.4 (Design criteria/Floodplain construction)** is amended as follows:

Consideration of Flood Hazard Areas shall be as adopted by Chapter 6, Section 14, Floodplain Management Regulations of this Municipal Code.

o. **Section R302.1 (Exterior walls) Exception 2** is deleted in its entirety.

p. **Section R302.1 (Exterior walls) Exception 3** is deleted in its entirety.

q. **Section R309.3 (Garages and carports/Flood hazard areas)** is amended as follows:

Consideration of Flood Hazard Areas shall be as adopted by Chapter 6, Section 14, Floodplain Management Regulations of this Municipal Code.

r. **Section R313.1 (Townhouse automatic fire sprinkler systems)** is amended as follows:

An automatic residential fire sprinkler system shall be required in townhomes with five (5) or more connected dwelling units.

s. **Section R313.2** (One- and two- family dwellings automatic fire sprinkler systems) is deleted in its entirety.

t. **Section R322 (Flood resistant construction)** is amended as follows:

Consideration of Flood Hazard Areas shall be as adopted by Chapter 6, Section 14, Floodplain Management Regulations of this Municipal Code.

u. **Section 324.4.1** (Structural requirements) is amended as follows:

Rooftop-mounted photovoltaic systems - Structural requirements to include: For PV systems with a total installed weight not to exceed 3-psf and with staggered fasteners attaching to an existing roof, an engineer's review of the roof structure shall not be required.

v. **Section R326.1** (Swimming pools, spas and hot tubs) is deleted in its entirety.

w. **Chapter 4** (Foundations) shall be amended by the addition of a new section as follows:

#### **R404.6 Foundation Design.**

All foundation designs submitted for habitable structures or additions to habitable structures, excluding patio covers and carports shall be site specific, stamped and signed by an engineer registered in the State of Colorado. The Building Official has the right to waive this requirement when the Building Official finds that the proposed design is satisfactory and complies with the intent of the provisions of this code.

x. **Chapter 11, Section N1102.1.2 (R402.1.2)** (Insulation and Fenestration Criteria) **Wood Frame Wall R-Value for Climate Zone 6** is amended as follows:

Table N1102.1.2 (Insulation and Fenestration requirements by component) Wood Frame Wall R-Value for Climate Zone 6 are hereby 20 or 13+10<sup>h</sup>.

y. **Section R908.3.1.1** (Roof cover not allowed) Subsection 3 is amended to as follows:

Where the existing roof has two or more applications of any type of roof covering unless the third covering is metal panels and appropriate length fasteners are used.

z. **Section R908** (Reroofing) is amended with the following new Subsection:

**R908.7 Attic Ventilation**

Attic ventilation shall comply with Section R806 (Roof ventilation).

aa. **Section G2445** (Unvented Room Heaters) is amended as follows:

Unvented room heaters are prohibited.

bb. **Section G2406.2** (Appliance prohibited locations) **Subsection 3** is deleted in its entirety.

cc **Section G2406.2** (Appliance prohibited locations) **Subsection 4** is deleted in its entirety.

dd. **Section G2425.8** (Appliances not required to be vented) **Subsection 7** is deleted in its entirety.

ee. **Section N1102.4.1.2** (Energy efficiency/Air leakage/Testing) is deleted in its entirety.

ff. **Section N1103.3.3** (Energy efficiency/Systems/Duct testing) is deleted in its entirety.

gg. **Section N1103.3.4** (Energy efficiency/Systems/Duct leakage) is deleted in its entirety.

hh. **Section N1103.5.1** (Energy efficiency/Systems/Heated water circulation and temperature maintenance systems) is amended as follows:

When these systems are installed, heated water circulation systems shall be in accordance with Section R403.5.1.1. of the *International Energy Conservation Code* as adopted by the City of Ouray. Heat trace temperature maintenance systems shall be in accordance with Section R403.5.1.2. of the *International Energy Conservation Code* as adopted by the City of Ouray. Automatic controls, temperature sensors, and pumps will be accessible. Manual controls shall be readily accessible.

ii. **Section N1103.5.2** (Energy efficiency/Systems/Demand recirculation water systems) is amended as follows:

When installed, demand recirculation water-systems shall have controls that comply with the following:

- i. The controls shall start the pump upon receiving a signal from the action of a user of a fixture or appliance, sensing the presence of a user of a fixture, or sensing the flow of hot or tempered water to a fixture fitting or appliance, and
- ii. The controls shall limit the temperature of the water entering the cold-water piping to not greater than 104°F (40°C).

jj. **Section N1103.5.4** (Energy efficiency/Systems/Drain water heat recovery units) is amended as follows:

When installed, drain water heat recovery units shall comply with CSA B55.2. Drain water heat recovery units shall be tested in accordance with CSA B55.1. Potable water-side pressure loss of drain water heat recovery units shall be less than 3 psi (20.7 kPa) for individual units connected to one or two showers. Potable water-side pressure loss of drain water heat recovery units shall be less than 2 psi (13.8 kPa) for individual units connected to three or more showers.

#### **D. Penalty**

The following penalty clause as contained in the *International Residential Code*, 2018 Edition, is hereby adopted and amended to read as follows:

##### **Section R113.4** Violation penalties.

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, constructs, alters, or changes the occupancy of a building or structure in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that any violation continues after receiving notice is a separate offence. Penalties and fines for violations are established by Resolution of City Council from time to time.

#### **Section 6-3 International Existing Building Code (IEBC)**

##### **A. Adoption**

The *International Existing Building Code*, 2018 Edition, Chapters 1 through 16 inclusive and all Appendix Chapters and Resource “A”, as published by the International Code Council together with the additions, deletions, insertions, and changes as set forth in Section 6-3-C below, is hereby adopted by reference as the Existing Building Code of the City of Ouray, State of Colorado for

regulating and governing the repair, alteration, change of occupancy, addition and relocation of existing buildings, including historic buildings, as herein provided.

**B. Copy on File**

One (1) copy of the *International Existing Building Code*, 2018 Edition, is on file in the office of the City of Ouray Building Inspector.

**C. Amendments**

The *International Existing Building Code*, 2018 Edition, is hereby modified by the following amendments.

a. **Section 101.1** (Title) is amended so that any references to jurisdiction shall mean the City of Ouray.

b. **Section 112** (Board of Appeals) is amended as follows:

i. **Section 112.1 General** is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

ii. **Section 112.3 Qualifications** is deleted in its entirety.

**D. Penalty**

The following penalty clause as contained in the *International Existing Building Code*, 2018 Edition, is hereby adopted and amended to read as follows:

**Section 113.4 Violation penalties.**

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who constructs, alters, repairs, or changes the occupancy of a building or structure in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that any violation continues after receiving notice is a separate offence. Penalties and fines for violations are established by Resolution of City Council from time to time.

**Section 6-4 International Fire Code (IFC)**

**A. Adoption**

The *International Fire Code*, 2018 Edition, Chapters 1 through 67 inclusive and Appendix B, C, D, E, F, G, H, I, J, K, L, M, N, as published by the International Code Council, together with the additions, deletions, insertions, and changes as set forth in Section 6-4-C below, are adopted as the Fire Code of the City of Ouray, State of Colorado for regulating and governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, material and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises.

## **B. Copy on File**

A copy of the *International Fire Code*, 2018 Edition, is on file in the office of the City of Ouray Building Inspector.

## **C. Amendments**

The *International Fire Code*, 2018 Edition, is hereby modified by the following amendments:

a. **Section 101.1** (Title) is amended so that any references to jurisdiction shall mean the City of Ouray.

b. **Section 107.1** (Inspection authority) is amended as follows:

The fire code official is authorized to enter and examine any building, structure, vehicle, or premises in accordance with Section 104.3 for the purpose of enforcing this code. For this code, the fire code official shall be the building official, unless unusual, detailed, or complex technical projects require the expert opinion of a State of Colorado Level Three Fire Inspector as deemed necessary at the sole discretion of the City Administrator or delegee.

c. **Section 109.1** (Board of appeals established) is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

d. **Section 109.3** (Qualifications) is deleted in its entirety.

e. **Section 307** is deleted in its entirety.

f. **Section 5704.2.9.6.1** (Location where above-ground tanks are prohibited) is amended as follows:

The storage of Class I and II liquids in above-ground tanks outside of building is prohibited in all zoning districts except the C-2 Commercial-Industrial District.

g. **Section 5706.2.4.4** (Location where above-ground tanks are prohibited) is amended as follows:

The storage of Class I and II liquids in above-ground tanks is prohibited in all zoning districts except the C-2 Commercial-Industrial District.

h. **Section 5806.2** (Limitations) is amended as follows:

Storage of flammable cryogenic fluids in stationary containers outside of buildings is prohibited in all zoning districts except the C-2 Commercial-Industrial District.

i. **Section 6104.2** (Maximum capacity within established limits) is amended as follows:

Within all zoning districts, except C-2 Commercial-Industrial District, the aggregate capacity of any one installation shall not exceed a water capacity of 2,000 gallons.

## **D. Penalty**

The following penalty clause as contained in the *International Fire Code*, 2018 Edition, is hereby adopted and amended to read as follows:

a. **Section 110.4** (Violation penalties) is amended as follows:

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, constructs, alters, or changes the occupancy of a building or structure in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that the violation continues after receiving notice is a separate offence. Penalties and fines are established by Resolution of City Council from time to time.

b. **Section 110.4.1** (Abatement of violation) is amended as follows:

In addition to the imposition of the penalties herein described, the fire code official is authorized to institute appropriate action to prevent unlawful construction or to restrain, correct or abate a violation; or to prevent illegal occupancy of a structure or premises; or to stop an illegal

act, conduct of business or occupancy of a structure on or about any premises.

## **Section 6-5 International Mechanical Code (IMC)**

### **A. Adoption**

The *International Mechanical Code*, 2018 Edition, Chapters 1 through 15 inclusive, as published by the International Code Council, together with the additions, insertion, deletions, and changes, as set forth in Section 6-5-C below, are hereby adopted by reference as the Mechanical Code of the City of Ouray, State of Colorado for regulating and governing the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use or maintenance of mechanical systems as herein provided.

### **B. Copy on File**

A copy of the *International Mechanical Code*, 2018 Edition, is on file in the office of the City of Ouray Building Inspector.

### **C. Amendments**

The *International Mechanical Code*, 2018 Edition, is hereby modified by the following amendments:

a. **Section 101.1** (Title) is amended so that any references to jurisdiction shall mean the City of Ouray.

b. **Section 106.5.2** (Fee schedule) is amended as follows:

A fee schedule shall be established by Resolution of the Ouray City Council, as amended from time to time.

c. **Section 106.5.3** (Fee refunds) is amended as follows:

The refund policy shall be adopted by City Council by resolution, as amended from time to time.

d. **Section 108.4** (Violation penalties) is amended as follows:

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, constructs, alters, or changes the occupancy of a building or structure in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that the violation continues after

receiving notice is a separate offence. Penalties and fines are established by Resolution of City Council from time to time.

e. **Section 109.1** (Application for appeal) is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

f. **Section 109.2** is deleted in its entirety.

g. **Section 109.3** is deleted in its entirety.

h. **Section 109.4** is deleted in its entirety.

i. **Section 109.5** is deleted in its entirety.

j. **Section 109.6** is deleted in its entirety.

### **Section 6-6 International Fuel Gas Code (IFGC)**

#### **A. Adoption**

The *International Fuel Gas Code*, 2018 Edition, Chapter 1 through 8 and Appendix A, B, C and D, as published by the International Code Council, together with the additions, insertions, deletions and changes set forth in Section 6-6-C below is hereby adopted by reference as the Fuel Gas Code of the City of Ouray, State of Colorado, for regulating and governing fuel gas systems and gas-fired appliances as herein provided.

#### **B. Copy on File**

A copy of the *International Fuel Gas Code*, 2018 Edition, is on file in the office of the City of Ouray Building Inspector.

#### **C. Amendments**

The *International Fuel Gas Code*, 2018 Edition, is hereby modified by the following amendments:

a. **Section 101.1** (Title) is amended so that any references to jurisdiction shall mean the City of Ouray.

b. **Section 106.6.2** (Fee schedule) is amended as follows:

A fee schedule shall be established by Resolution of the Ouray City Council, as amended from time to time.

c. **Section 106.6.3** (Fee refunds) is amended as follows:

The refund policy shall be adopted by City Council by resolution, as amended from time to time.

d. **Section 108.4** (Violation penalties) is amended as follows:

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, constructs, alters, or changes the occupancy of a building or structure in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that the violation continues after receiving notice is a separate offence. Penalties and fines are established by Resolution of City Council from time to time.

e. **Section 108.5** (Stop Work Orders), the last sentence is deleted in its entirety.

f. **Section 109.1** (Application for Appeal) is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

f. **Section 501.8** (Appliances not required to be vented) **Subsection 3 (Hot plates and laundry stoves)** is deleted in its entirety.

g. **Section 501.8** (Appliances not required to be vented) **Subsection 8 (Room heaters listed for unvented use)** is deleted in its entirety.

h. **Section 621** (Unvented Room Heaters) is amended as follows:

Unvented Room Heaters are hereby prohibited.

### **Section 6-7 International Energy Conservation Code (IECC)**

#### **A. Adoption**

The *International Energy Conservation Code*, 2018 Edition, Chapters 1 through 6 of both the Commercial and Residential IECC provisions inclusive, as published by the International Code Council, together with the additions, insertion, deletions and changes set forth below in Section 6-

7-C, are hereby adopted by reference as the Energy Conservation Code of the City of Ouray, State of Colorado for regulating and governing energy efficient building envelopes and installation of energy efficient mechanical, lighting and power systems in the City of Ouray.

**B. Copy on File**

A copy of the *International Energy Conservation Code*, 2018 Edition, is on file in the office of the City of Ouray Building Inspector.

**C. Amendments**

The *International Energy Conservation Code*, 2018 Edition, is hereby modified by the following amendments:

a. **Section C101.1** (Title) is amended so that any references to jurisdiction shall mean the City of Ouray.

b. **Section C109** (Board of Appeals) is amended as follows:

i. **Section C109.1 General** is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

ii. **Section C109.3** (Qualifications) is deleted in its entirety.

d. **Section R101.1** (Title) is amended so that any references to jurisdiction shall mean the City of Ouray.

e. **Section R402, Table R402.1.2** (Insulation and Fenestration Requirements by Component) **Wood Frame Wall R-Value** is amended as follows:

Wood Frame Wall R-Value for Climate Zone 6) to read: 20 or 13+10<sup>h</sup>.

f. **Section R402.4.1.2** (Testing) is deleted in its entirety.

g. **Section R403.3.3** (Duct testing) (Mandatory) is deleted in its entirety.

h. **Section R403.3.4** (Duct leakage) (Prescriptive) is deleted in its entirety.

i. **Section R403.5.1** (Heated water circulation and temperature maintenance systems) (Mandatory) is amended as follows:

When these systems are installed, heated water circulation systems shall be in accordance with Section R403.5.1.1. Heat trace temperature maintenance systems shall be in accordance with Section R403.5.1.2. Automatic controls, temperature sensors and pumps shall be accessible. Manual controls shall be readily accessible.

j. **Section R403.5.2** (Demand recirculation water systems) is amended as follows:

When installed, demand recirculation water systems shall have controls that comply with the following:

1. The controls shall start the pump upon receiving a signal from the action of a user of a fixture or appliance, sensing the presence of a user of a fixture or sensing the flow of hot or tempered water to a fixture fitting or appliance, and
2. The controls shall limit the temperature of the water entering the cold- water piping to not greater than 104°F (40°C).

k. **Section R403.5.4** (Drain water heat recovery units) is amended as follows:

When installed, drain water heat recovery units shall comply with CSA B55.2. Drain water heat recovery units shall be tested in accordance with CSA B55.1. Potable water-side pressure loss of drain water heat recovery units shall be less than 3 psi (20.7 kPa) for individual units connected to one or two showers. Potable water-side pressure loss of drain water heat recovery units shall be less than 2 psi (13.8 kPa) for individual units connected to three or more showers.

l. **Section R403.6** (Mechanical ventilation) (Mandatory) is amended by adding the following:

Automatic controls for heating incoming air shall be provided.

m. **Section R109** (Board of Appeals) is amended as follows:

i. **Section R109.1 General** is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

ii. **Section R109.3** (Qualifications) is deleted in its entirety.

## **D. Penalty**

The following penalty clause provisions to the *International Energy Conservation Code, 2018 Edition*, is hereby adopted and new sections are added as follows:

### **1. Section C110 (Violation penalties)** is amended as follows:

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, constructs, alters, or changes the occupancy of a building or structure in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that the violation continues after receiving notice is a separate offence. Penalties and fines are established by Resolution of City Council from time to time.

### **2. Section R110 (Violation penalties)** is amended as follows:

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, constructs, alters, or changes the occupancy of a building or structure in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that the violation continues after receiving notice is a separate offence. Penalties and fines are established by Resolution of City Council from time to time.

## **Section 6-8: International Swimming Pool and Spa Code (ISPSC)**

### **A. Adoption**

The *International Swimming Pool and Spa Code, 2018 Edition*, Chapters 1 through 11 inclusive and all Appendix Chapters as published by the International Code Council, together with the additions, insertions, deletions and changes set forth below in Section 6-8-C, is hereby adopted by reference as the Energy Conservation Code of the City of Ouray, State of Colorado for regulating and governing and establishing regulations for public and residential pools, spas, and hot tubs using prescriptive and performance-related provisions.

### **B. Copy on File**

A copy of the *International Swimming Pool and Spa Code, 2018 Edition*, is on file in the office of the City of Ouray Building Inspector.

### **C. Amendments**

The following penalty clause as contained in the *International Swimming Pool and Spa Code*, 2018 Edition, is hereby adopted and amended to read as follows:

a. **Section 107.4** (Violation penalties) is amended as follows:

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, installs, alters or repairs a pool or spa in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that the violation continues after receiving notice is a separate offence. Penalties and fines are established by Resolution of City Council from time to time.

b. **Section 107.5** (Stop work orders) is amended by deleting the last sentence.

c. **Section 108 Means of Appeal** is amended as follows:

#### **108.1 Board of Appeals**

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

#### **108.2 Limitation on Authority**

An application for appeal shall be based upon a claim that the true intent of this code or the rules legally adopted have been incorrectly interpreted, the provisions of this code do not fully apply, or an equally good or better form of construction is proposed. The board shall not have authority to waive the requirements of this code.

### **Section 6-9 National Electrical Code**

#### **A. Adoption**

The 2011 National Electrical Code, as published by the National Fire Protection Association, shall be the electrical code for the City and regulate and govern all electrical work within the City.

#### **B. Fees**

The fee and electrical permit for electrical work shall be obtained from the State of Colorado electrical inspector.

### **Section 6-10 Manufactured Housing Installation Handbook**

**A. Adoption**

The *Installation Handbook for Manufactured Homes and Factory Built Housing*, July 2018 Edition, as published by the Colorado Department of Local Affairs, together with the additions, deletions, insertions, and changes as set forth in Section 6-10-C below, is hereby adopted by reference as the Manufactured Housing Installation Handbook of the City of Ouray, State of Colorado for regulating and governing the installation of manufactured homes in the City. The subject matter of the adopted code includes regulations governing the installation of manufactured homes in the City as fully set out with.

**B. Copy on File**

A copy of the *Installation Handbook for Manufactured Homes and Factory Built Housing*, July 2018 Edition, is on file in the office of the City of Ouray Building Inspector.

**C. Amendments**

The *Installation Handbook for Manufactured Homes and Factory Built Housing*, July 2018 Edition, is hereby modified by the following amendments:

- a. **Chapter 7, Mechanical, Subsection Blower door testing** is deleted.

**D. Definitions**

For purposes of this Section, the following definitions will apply:

1. **Dependent mobile home** means a mobile home which does not have a flush toilet and a bath or shower.
2. **Independent mobile home** means a mobile home which has a flush toilet, a bath or a shower and a sink.
3. **Mobile home** means any vehicle, trailer coach, house trailer or similar portable structure designed or constructed to permit occupancy for dwelling or sleeping purposes and designed to be transported on wheels.
4. **Modular home** means a factory-built or prefabricated structure designed for residential occupancy which is wholly or in substantial part made, fabricated, formed or assembled by a manufacturer for installation or assembly and installation on a residential building site.

**E. Permit for Location and Installation**

1. It shall be unlawful for any person to use or occupy a dependent mobile home for human habitation within the limits of the City.

2. It shall be unlawful for any person to install, erect, use or occupy any independent mobile home or modular home for human habitation within the limits of the City without first obtaining a permit therefor upon written application on a form to be furnished by the City of Ouray. Each such application shall describe the land on which the installation is to be made, shall be accompanied by plans and specifications of the foundation for the proposed installation showing its location on the building site, shall be signed by the applicant, shall be accompanied by evidence of application for a State Permit from the Colorado Department of Housing and shall give such other information as may be required by the Building Official. The application plans and specifications shall be checked by the Building Official, and if the official is satisfied that the installation therein described will conform to the requirements of subsections (a) through (e) below, the official shall issue a permit therefor to the applicant. Fees for the permit shall be in accordance with the Fee Schedule adopted by Resolution by the City Council based on the value of the foundation, exterior stairs, landings, porches and any other added feature exterior to the Manufactured Structure. Thereafter, the Building Official shall make such inspections as reasonably necessary to determine that all requirements of subsections (a) through (e) below are complied with, and he or she shall either approve the installation at each inspection or notify the permit holder when it fails to comply with said requirements. No mobile home or modular home shall be used or occupied until the Building Official has issued a certificate of occupancy which shall be issued to the permittee after final inspection of the installation and approval of the same by the Building Official in accordance with the foregoing. The certificate of occupancy shall contain the permit number, the address of the installation, the name of the owner, a statement that the mobile home or modular home installation complies with the requirements of this Section, the date issued and the signature of the Building Official.

- a. The proposed location shall be in compliance with zone district dimensional requirements and zoning regulations as outlined in Chapter 7 of the Ouray Municipal Code.
- b. The plumbing and electrical connections shall be in accordance with the provisions of this Code and in accordance with State Law as set forth in subsection (e) below.
- c. All mobile homes or modular homes using liquefied petroleum gas, kerosene, gasoline, or fuel oil for heating or cooking purposes shall have their stoves properly vented with flues of adequate size and construction; and, except for a supply container for each mobile home, no gasoline, kerosene, or fuel oil shall be stored on the premises. Said supply container must be approved by the Fire Chief or Fire Code Official. Every connection between a liquefied petroleum gas container and its appliance shall be of metal pipe. No liquefied petroleum gas container shall be permitted inside of any mobile home. All mobile homes and modular homes shall comply with the regulations of the Colorado State Department of Public Health and environment controlling carbon monoxide poisoning.

d. Every mobile home and modular home shall be supported on solid masonry or concrete footings which shall be of sufficient size to safely support the loads imposed as determined from the character of the soil. The foundation walls or piers shall extend at least six (6) inches above the finished grade adjacent to the wall at all points. The foundation walls or piers shall be directly below the load-bearing beams or stringers of the mobile home or modular home. If piers are used, they shall be installed pursuant to requirements of the home manufacturer and State Laws, except that design and specifications shall be provided by a Colorado Licensed Engineer for all “permanent foundations”. Every mobile home and modular home shall be anchored in such a way as to resist wind loads established per the IRC and approved as per State Laws, except that design and specifications for anchoring shall be provided by a Colorado Licensed Engineer for all “permanent foundations”. Foundations for all mobile homes and modular homes shall be level or shall be stepped so that both the top and bottom of such foundation are level. After such foundations have been constructed, each mobile home or modular home shall have a wood or metal skirt firmly attached to all exterior walls and extended to the ground along the entire outside perimeter.

e. Pursuant to the Laws of the State of Colorado, Department of Housing, no permanent utilities are to be released to the home prior to the affixing of the installation-insignia, and Occupancy of the structure is prohibited prior to affixing the installation-insignia.

## **F. Penalty**

Any person who violates a provision of this code or fails to comply with any of the requirements thereof or who erects, constructs, alters, repairs, or changes the occupancy of a manufactured or factory-built home or structure in violation of the approved construction documents or directive of the building official or of a permit or certificate issued under the provision of this code shall be subject to penalties as prescribed by law. Each day that the violation continues after receiving notice is a separate offence. Penalties and fines for violations are established by Resolution of City Council from time to time.

## **Section 6-11: Uniform Code for the Abatement of Dangerous Buildings**

### **A. Adoption**

The *Uniform Code for the Abatement of Dangerous Buildings*, 1997 Edition, Chapters 1 through 8 inclusive, as published by the International Code Council, together with the additions, deletions, insertions, and changes as set forth in Section 6-11-C below, is hereby adopted by reference as the Code for Abatement of Dangerous Buildings of the City of Ouray, State of Colorado for regulating and governing the proper legal steps in abating dilapidated, defective buildings which endanger life, health, property and public safety within concepts of fair play and justice.

### **B. Copy on File**

A copy of the *Uniform Code for the Abatement of Dangerous Buildings*, 1997 Edition, is on file in the office of the City of Ouray Building Inspector.

**C. Amendments**

The *Uniform Code for the Abatement of Dangerous Buildings*, 1997 Edition, is hereby modified by the following amendments:

a. **Section 205.1 General** is amended as follows:

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

b. **Section 401.2 (Notice and Order) Subsection 3.1** is amended as follows:

If the building official has determined that the building or structure must be repaired, the order shall require that all required permits must be secured therefor, and the work physically commenced within such time (not to exceed 90 days from the date of the order) and completed within such time as the building official shall determine is reasonable under all circumstances.

c. **Section 401.2 (Notice and Order) Subsection 3.3** is amended as follows:

If the building official has determined that the building or structure must be demolished, the order shall require that the building be vacated within such time as the building official shall determine is reasonable (not to exceed 60 days from the date of the order); that all required permits be secured therefor within 90 days from the date of the order; and that the demolition be completed within such a time as the building official shall determine is reasonable.

d. **Section 401.2 (Notice and Order) Subsection 5** is amended as follows:

Statements advising (i) that any person having any record title or legal interest in the building may appeal from the notice and order or any action of the building official to the board of appeals, provided the appeal is made in writing as provided in this code and filed with the building official within 45 days from the date of service of such notice and order; and (ii) that failure to appeal will constitute a waiver of all right to an administrative hearing and determination of the matter.

e. **Section 601 General** is amended as follows:

i. **601.1 Board of Appeals**

To hear and decide appeals of orders, decisions, or determinations made by the building official relative to the application of this code, there shall be and is hereby created a board of appeals. The board of appeals shall be the City Council of the City of Ouray. The board may adopt rules of procedure for conducting its business.

ii. **601.2 Limitation on Authority**

An application for appeal shall be based upon a claim that the true intent of this code or the rules legally adopted have been incorrectly interpreted, the provisions of this code do not fully apply, or an equally good or better form of construction is proposed. The board shall not have authority to waive the requirements of this code.

f. **Sections 602 through 605** are deleted in their entirety.

g. **Section 701.3** (Failure to Commence Work) is amended as follows:

Whenever the required repair or demolition is not commenced within 45 days after any final notice and order issued under this code becomes effective:

h. **Section 702** (Extension of Time to Perform Work) is amended as follows:

Upon receipt of an application from the person required to conform to the order and by agreement of such person to comply with the order if allowed additional time, the building official may grant an extension of time, not to exceed an additional 180 days, within which to complete said repair, rehabilitation or demolition, if the building official determines that such an extension of time will not create or perpetuate a situation imminently dangerous to life or property. The building official's authority to extend time is limited to the physical repair, rehabilitation or demolition of the premises and will not in any way affect the time to appeal the notice and order.

i. **Chapter 8** is deleted in its entirety.

k. **Chapter 9** is deleted in its entirety.

**D. Penalty**

The following penalty clause as contained in the *Uniform Code for the Abatement of Dangerous Buildings*, 1997 Edition, is hereby adopted and amended to read as follows:

**Section 203** Violations.

It shall be unlawful for any person, firm, or corporation to erect, construct, enlarge, alter, repair, move, improve, remove, convert, or demolish, equip, use, occupy or maintain any

building or structure or cause or permit the same to be done in violation of this code. Upon notice from the code official, work that is being performed contrary to the provisions of this code or in a dangerous or unsafe manner shall immediately cease. Such notice shall be in writing and shall be given to the owner of the property, or to the owner's agent, or to the person doing the work. The notice shall state the conditions under which work is authorized to resume. Where an emergency exists, the code official shall be required to give written notice prior to stopping the work.

### **Section 6-12 Administration and Enforcement**

A. The City Council may appoint a Building Inspector or designate such other employee as it deems appropriate to perform all duties related to the enforcement and administration of the building codes adopted by reference in this Chapter, the Colorado Plumbing Code, the National Electrical Code, and other city building and zoning regulations.

B. The City Council may appoint a Fire Official or designate such other employee as it deems appropriate to perform all duties related to the enforcement and administration of the fire code adopted by reference in this Chapter.

C. The City Administrator, the Building Official, Fire Official or their designated representative shall have the right of entry to inspect and enforce the provisions of the codes adopted by reference in this Chapter, and other City building and zoning regulations in accordance with the procedures and provisions of Section 6-1-E of this Chapter, in addition to any other provisions provided by law.

D. Any building or structure in violation of any of the provisions of this Chapter, any of the codes adopted by reference herein, the Colorado Plumbing Code, or the National Electrical Code is hereby declared to be a nuisance and may be abated by the City in any lawful manner.

E. The City may maintain an action in any court of competent jurisdiction to enforce any provision of this Chapter; the codes adopted by reference therein, the Colorado Plumbing Code, or the National Electrical Code.

F. The City may elect to have the Colorado Plumbing Code administered and enforced by the Colorado State Plumbing Inspector.

### **Section 6-13: Plumbing and Electrical Licenses**

A. It shall be unlawful for any person to perform any electrical or plumbing work within the City for which a license is required by the State of Colorado without having a State License.

B. The owner of a building may make minor repairs to their own property without a license. The City of Ouray and its employees shall not be required to have a license to perform work on City-owned property.

### **Section 6-14: Floodplain Management Regulations**

## **A. Purposes**

The purposes of this Section are to promote public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas by provisions designed:

1. To protect human life and health;
2. To minimize expenditure of public money for costly flood control projects;
3. To minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public;
4. To minimize prolonged business interruptions;
5. To minimize damage to critical facilities, infrastructure and other public facilities such as water, sewer and gas mains; electric and communications stations; and streets and bridges located in floodplains;
6. To help a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to minimize future flood blight areas; and
7. To ensure that potential buyers are notified that property is located in a flood hazard area.

## **B. General Provisions**

1. This Section shall apply to all Special Flood Hazard Areas and areas removed from the floodplain by the issuance of a FEMA Letter of Map Revision Based on Fill (LOMR-F) within the jurisdiction of the City of Ouray, Colorado.
2. This Section is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this Section and another regulation, easement, covenant, or deed restriction conflict or overlap, whichever imposes the more stringent restrictions shall prevail.
3. In the interpretation and application of this Section, all provisions shall:
  - a. Be considered as minimum requirements;
  - b. Be liberally construed in favor of the governing body; and
  - c. Be deemed neither to limit nor repeal any other powers granted under State statutes.
4. No structure or land shall hereafter be located, altered, or have its use changed within the Special Flood Hazard Area without full compliance with the terms of this Section and

other applicable regulations. Nothing herein shall prevent the City of Ouray from taking such lawful action as is necessary to prevent or remedy any violation of this Section. This Section meets the minimum requirements as set forth by the Colorado Water Conservation Board and the National Flood Insurance Program.

5. The degree of flood protection required by this Section is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes.

6. This Section does not imply that land outside the Special Flood Hazard Area or uses permitted within such areas will be free from flooding or flood damages. This Section shall not create liability on the part of the City of Ouray or any official or employee thereof for any flood damages that result from reliance on these regulations or any administrative decision lawfully made thereunder.

### **C. Adoption of Maps and Studies**

The Special Flood Hazard Areas identified by the Federal Emergency Management Agency in a scientific and engineering report entitled, "The Flood Insurance Study for City of Ouray, Colorado," dated July 3, 1985, with accompanying Flood Insurance Rate Maps and/or Flood Boundary-Floodway Maps (FIRM and/or FBFM) and any revisions thereto, including the Letter of Map Revision dated November 9, 1998 and the Letter of Map Revision dated December 9, 2005, are hereby adopted by reference and declared to be a part of these regulations. These Special Flood Hazard Areas identified by the Flood Insurance Study and attendant mapping are the minimum area of applicability of these regulations and may be supplemented by studies designated and approved by the City of Ouray City Council, such as the Uncompahgre River Report, prepared by AS Consultants, Inc., dated April 1, 1978, which was designated and approved by the Colorado Water Conservation Board in December, 1981. The Floodplain Administrator shall keep a copy of the Flood Insurance Study (FIS), DFIRMs, FIRMs and/or FBFMs on file and available at the City of Ouray administrative office for public inspection.

### **D. Definitions**

Unless specifically defined below, words or phrases used in this Section shall be interpreted to give them the meaning they have in common usage and to give these regulations their most reasonable application.

**100-Year Flood** means a flood having a recurrence interval that has a one-percent chance of being equaled or exceeded during any given year (1-percent-annual-chance flood). The terms "one-hundred-year flood" and "one percent chance flood" are synonymous with the term "100-year flood." The term does not imply that the flood will necessarily happen once every one hundred years.

**100-Year Floodplain** means the area of land susceptible to being inundated as a result of the occurrence of a one-hundred-year flood.

**500-Year Flood** means a flood having a recurrence interval that has a 0.2-percent chance of being equaled or exceeded during any given year (0.2-percent-chance-annual-flood). The term does not imply that the flood will necessarily happen once every five hundred years.

**500-Year Floodplain** means the area of land susceptible to being inundated as a result of the occurrence of a five-hundred-year flood.

**Addition** means any activity that expands the enclosed footprint or increases the square footage of an existing structure.

**Alluvial Fan Flooding** means a fan-shaped sediment deposit formed by a stream that flows from a steep mountain valley or gorge onto a plain or the junction of a tributary stream with the main stream. Alluvial fans contain active stream channels and boulder bars, and recently abandoned channels. Alluvial fans are predominantly formed by alluvial deposits and are modified by infrequent sheet flood, channel avulsions and other stream processes.

**Area of Shallow Flooding** means a designated Zone AO or AH on a community's Flood Insurance Rate Map (FIRM) with a one percent chance or greater annual chance of flooding to an average depth of one to three feet where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

**Base Flood Elevation (BFE)** means the elevation shown on a FEMA Flood Insurance Rate Map for Zones AE, AH, A1-A30, AR, AR/A, AR/AE, AR/A1-A30, AR/AH, AR/AO, V1-V30, and VE that indicates the water surface elevation resulting from a flood that has a one percent chance of equaling or exceeding that level in any given year.

**Basement** means any area of a building having its floor sub-grade (below ground level) on all sides.

**Channel** means the physical confine of stream or waterway consisting of a bed and stream banks, existing in a variety of geometries.

**Channelization** means the artificial creation, enlargement or realignment of a stream channel.

**Code of Federal Regulations (CFR)** means the codification of the general and permanent Rules published in the Federal Register by the executive departments and agencies of the Federal Government. It is divided into 50 titles that represent broad areas subject to Federal regulation.

**Community** means any political subdivision in the state of Colorado that has authority to adopt and enforce floodplain management regulations through zoning, including, but not limited to, cities, towns, unincorporated areas in the counties, Indian tribes and drainage and flood control districts.

**Conditional Letter of Map Revision (CLOMR)** means FEMA's comment on a proposed project, which does not revise an effective floodplain map, that would, upon construction, affect the hydrologic or hydraulic characteristics of a flooding source and thus result in the modification of the existing regulatory floodplain.

**Critical Facility** means a structure or related infrastructure, but not the land on which it is situated, as specified in that if flooded may result in significant hazards to public health and safety or interrupt essential services and operations for the community at any time before, during and after a flood.

**Development** means any man-made change in improved and unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

**DFIRM Database** means a database (usually spreadsheets containing data) and analyses that accompany DFIRMs. The FEMA Mapping Specifications and Guidelines outline requirements for the development and maintenance of DFIRM databases.

**Digital Flood Insurance Rate Map (DFIRM)** means a FEMA digital floodplain map. These digital maps serve as "regulatory floodplain maps" for insurance and floodplain management purposes.

**Elevated Building** means a non-basement building that is (i) built, in the case of a building in Zones A1-30, AE, A, A99, AO, AH, B, C, X, and D, to have the top of the elevated floor above the ground level by means of pilings, columns (posts and piers), or shear walls parallel to the flow of the water and (ii) adequately anchored so as not to impair the structural integrity of the building during a flood of up to the magnitude of the base flood. In the case of Zones A1-30, AE, A, A99, AO, AH, B, C, X, and D, "elevated building" also includes a building elevated by means of fill or solid foundation perimeter walls with openings sufficient to facilitate the unimpeded movement of flood waters.

**Existing Manufactured Home Park or Subdivision** means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the adoption of this Section.

**Expansion to an Existing Manufactured Home Park or Subdivision** means the preparation of additional sites by the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads).

**Federal Register** means the official daily publication for Rules, proposed Rules, and notices of Federal agencies and organizations, as well as executive orders and other presidential documents.

**FEMA** means the Federal Emergency Management Agency, the agency responsible for administering the National Flood Insurance Program.

**Flood or Flooding** means the general and temporary condition of partial or complete inundation of normally dry land areas from:

1. The overflow of water from channels and reservoir spillways;
2. The unusual and rapid accumulation or runoff of surface waters from any source; or
3. Mudslides or mudflows that occur from excess surface water that is combined with mud or other debris that is sufficiently fluid so as to flow over the surface of normally dry land areas (such as earth carried by a current of water and deposited along the path of the current).

**Flood Insurance Rate Map (FIRM)** means an official map on which the Federal Emergency Management Agency has delineated both the Special Flood Hazard Areas and the risk premium zones applicable to the City.

**Flood Insurance Study (FIS)** means the official report provided by the Federal Emergency Management Agency containing the Flood Insurance Rate Map as well as flood profiles for studied flooding sources that can be used to determine Base Flood Elevations for some areas.

**Floodplain or Flood-Prone Area** means any land area susceptible to being inundated as the result of a flood, including the area of land over which floodwater would flow from the spillway of a reservoir.

**Floodplain Administrator** means the City's official designated by title to administer and enforce the floodplain management regulations.

**Floodplain Development Permit** means a permit required before construction or development begins within any Special Flood Hazard Area (SFHA).

**Floodplain Management** means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

**Floodplain Management Regulations** means zoning ordinances, subdivision regulations, building codes and other applications of police power, state or local, which provide standards for the purpose of flood damage prevention and reduction.

**Flood Control Structure** means a physical structure designed and built expressly or partially for the purpose of reducing, redirecting, or guiding flood flows along a particular waterway. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

**Floodproofing** means any combination of structural and/or non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

**Floodway (Regulatory Floodway)** means the channel of a river or other watercourse and adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height. The Colorado statewide standard for the designated height to be used for all newly studied reaches shall be one-half foot (six inches). Letters of Map Revision to existing floodway delineations may continue to use the floodway criteria in place at the time of the existing floodway delineation.

**Freeboard** means the vertical distance in feet above a predicted water surface elevation intended to provide a margin of safety to compensate for unknown factors that could contribute to flood heights greater than the height calculated for a selected size flood such as debris blockage of bridge openings and the increased runoff due to urbanization of the watershed.

**Functionally Dependent Use** means a use which cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking facilities, port facilities that are necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

**Highest Adjacent Grade** means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

**Historic Structure** means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior; or
4. Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:
  - a. By an approved state program as determined by the Secretary of the Interior; or
  - b. Directly by the Secretary of the Interior in states without approved programs.

**Letter of Map Revision (LOMR)** means FEMA's official revision of an effective Flood Insurance Rate Map (FIRM), or Flood Boundary and Floodway Map (FBFM), or both. LOMRs

are generally based on the implementation of physical measures that affect the hydrologic or hydraulic characteristics of a flooding source and thus result in the modification of the existing regulatory floodway, the effective Base Flood Elevations (BFEs), or the Special Flood Hazard Area (SFHA).

**Letter of Map Revision Based on Fill (LOMR-F)** means FEMA's modification of the Special Flood Hazard Area (SFHA) shown on the Flood Insurance Rate Map (FIRM) based on the placement of fill outside the existing regulatory floodway.

**Levee** means a man-made embankment, usually earthen, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding. For a levee structure to be reflected on the FEMA FIRMs as providing flood protection, the levee structure must meet the requirements set forth in 44 CFR 65.10.

**Levee System** means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

**Lowest Floor** means the lowest floor of the lowest enclosed area (including basement). Any floor used for living purposes which includes working, storage, sleeping, cooking and eating, or recreation or any combination thereof. This includes any floor that could be converted to such a use such as a basement or crawl space. The lowest floor is a determinate for the flood insurance premium for a building, home or business. An unfinished or flood resistant enclosure, usable solely for parking or vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirement of Section 60.3 of the National Flood Insurance Program regulations.

**Manufactured Home** shall have the same meaning as defined by the City in Chapter 7 of the Municipal Code. The term "manufactured home" does not include a "recreational vehicle."

**Manufactured Home Park or Subdivision** means a parcel or contiguous parcels of land divided into two or more manufactured home lots for rent or sale.

**Mean Sea Level** means, for purposes of the National Flood Insurance Program, the North American Vertical Datum (NAVD) of 1988 or other datum, to which Base Flood Elevations shown on a community's Flood Insurance Rate Map are referenced.

**Material Safety Data Sheet (MSDS)** means a form with data regarding the properties of a particular substance. An important component of product stewardship and workplace safety, it is intended to provide workers and emergency personnel with procedures for handling or working with that substance in a safe manner, and includes information such as physical data (melting point, boiling point, flash point, etc.), toxicity, health effects, first aid, reactivity, storage, disposal, protective equipment, and spill-handling procedures.

**National Flood Insurance Program (NFIP)** means FEMA's program of flood insurance coverage and floodplain management administered in conjunction with the Robert T. Stafford Relief and Emergency Assistance Act. The NFIP has applicable Federal regulations promulgated in Title 44 of the Code of Federal Regulations. The U.S. Congress established the NFIP in 1968 with the passage of the National Flood Insurance Act of 1968.

**New Manufactured Home Park or Subdivision** means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, the construction of streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of the adoption of this Section.

**No-Rise Certification** means a record of the results of an engineering analysis conducted to determine whether a project will increase flood heights in a floodway. A No-Rise Certification must be supported by technical data and signed by a registered Colorado Professional Engineer. The supporting technical data should be based on the standard step-backwater computer model used to develop the 100-year floodway shown on the Flood Insurance Rate Map (FIRM) or Flood Boundary and Floodway Map (FBFM).

**Physical Map Revision (PMR)** means FEMA's action whereby one or more map panels are physically revised and republished. A PMR is used to change flood risk zones, floodplain and/or floodway delineations, flood elevations, and/or planimetric features.

**Recreational Vehicle** shall have the same meaning as defined in Chapter 7 of this Code.

**Special Flood Hazard Area** means the land in the floodplain subject to a one percent or greater chance of flooding in any given year, i.e., the 100-year floodplain.

**Start of Construction** means the date the building permit was issued, including substantial improvements, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

**Structure** shall have the same meaning as defined by the City in Chapter 7 of the Municipal Code, and includes a gas or liquid storage tank, which is principally above ground.

**Substantial Damage** means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before-damaged condition would equal or exceed 50 percent of the market value of the structure just prior to when the damage occurred.

**Substantial Improvement** means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before "Start of Construction" of the improvement. The value of the structure shall be determined by the City of Ouray. This includes structures which have incurred "Substantial Damage," regardless of the actual repair work performed. The term does not, however, include either:

1. Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary conditions; or
2. Any alteration of a "historic structure" provided that the alteration will not preclude the structure's continued designation as a "historic structure."

**Threshold Planning Quantity (TPQ)** means a quantity designated for each chemical on the list of extremely hazardous substances that triggers notification by facilities to the State that such facilities are subject to emergency planning requirements.

**Variance** means a grant of relief to a person from the requirement of this Section when specific enforcement would result in unnecessary hardship. A variance, therefore, permits construction or development in a manner otherwise prohibited by this Section. For full requirements see Section 60.6 of the National Flood Insurance Program regulations.

**Violation** means the failure of a structure or other development to be fully compliant with this Section. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in Section 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) of the National Flood Insurance Program regulations is presumed to be in violation until such time as that documentation is provided.

**Water Surface Elevation** means the height, in relation to the North American Vertical Datum (NAVD) of 1988 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

#### **E. Floodplain Development Permit Establishment and Criteria**

A Floodplain Development Permit shall be required to ensure conformance with the provisions of this Section.

1. A Floodplain Development Permit shall be obtained before construction or development within any area of Special Flood Hazard as established in Section 6-14-C.

2. An application for a Floodplain Development Permit shall be presented to the Floodplain Administrator on forms furnished by the City and may include, but not be limited to, plans in duplicate drawn to scale showing the location, dimensions, and elevation of proposed landscape alterations, existing and proposed structures, and the location of the foregoing in relation to Special Flood Hazard Areas. The following information is required:

- a. Elevation (in relation to mean sea level), of the lowest floor (including basement) of all structures;
- b. Elevation in relation to mean sea level to which any nonresidential structure shall be floodproofed;
- c. A certificate from a registered Colorado Professional Engineer or architect that the nonresidential floodproofed structure shall meet the floodproofing criteria of Section 6-14-H-2-b;
- d. Description of the extent to which any watercourse or natural drainage will be altered or relocated as a result of proposed development.

3. Approval or denial of a Floodplain Development Permit by the Floodplain Administrator shall be based on all of the provisions of this ordinance and the following relevant factors:

- a. The danger to life and property due to flooding or erosion damage;
- b. The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
- c. The danger that materials may be swept onto other lands to the injury of others;
- d. The compatibility of the proposed use with existing and anticipated development;
- e. The safety of access to the property in times of flood for ordinary and emergency vehicles;
- f. The costs of providing governmental services during and after flood conditions including maintenance and repair of streets and bridges, and public utilities and facilities such as sewer, gas, electrical and water systems;
- g. The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site;
- h. The necessity to the facility of a waterfront location, where applicable;
- i. The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;

- j. The relationship of the proposed use to the comprehensive plan for that area.

## **F. Administration of Regulations**

The Building Official is appointed as the Floodplain Administrator to administer, implement, and enforce the provisions of this Section and other appropriate sections of 44 CFR (National Flood Insurance Program Regulations) pertaining to floodplain management including, but not limited to, performance of the following duties:

1. Maintain and hold open for public inspection all records pertaining to the provisions of this Section, including the actual elevation (in relation to mean sea level) of the lowest floor (including basement) of all new or substantially improved structures and any floodproofing certificate required by Section 6-14-E.
2. Review, approve, or deny all applications for Floodplain Development Permits.
3. Review Floodplain Development Permit applications to determine whether a proposed building site, including the placement of manufactured homes, will be reasonably safe from flooding.
4. Review permits for proposed development to assure that all necessary permits have been obtained from those Federal, State, or local governmental agencies (including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334) from which prior approval is required.
5. Inspect all development at appropriate times during the period of construction to ensure compliance with all provisions of this Section, including proper elevation of the structure.
6. Where interpretation is needed as to the exact location of the boundaries of the Special Flood Hazard Area (for example, where there appears to be a conflict between a mapped boundary and actual field conditions) the Floodplain Administrator shall make the necessary interpretation.
7. When Base Flood Elevation data has not been provided in accordance with Section 6-14-C, the Floodplain Administrator shall obtain, review and reasonably utilize any Base Flood Elevation data and Floodway data available from a Federal, State, or other source, in order to administer the provisions of Section 6-14-H.
8. For waterways with Base Flood Elevations for which a regulatory Floodway has not been designated, no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones A1-30 and AE on the City of Ouray's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one-half foot at any point within the City of Ouray.

9. Under the provisions of 44 CFR Chapter 1, Section 65.12, of the National Flood Insurance Program regulations, the City of Ouray may approve certain development in Zones A1-30, AE, AH, on the City of Ouray's FIRM which increases the water surface elevation of the base flood by more than one-half foot, provided that the City of Ouray first applies for a conditional FIRM revision through FEMA (Conditional Letter of Map Revision), fulfills the requirements for such revisions as established under the provisions of Section 65.12 and receives FEMA approval.

10. Notify, in riverine situations, adjacent communities and the State Coordinating Agency, which is the Colorado Water Conservation Board, prior to any alteration or relocation of a watercourse, and submit evidence of such notification to FEMA.

11. Ensure that the flood carrying capacity within the altered or relocated portion of any watercourse is maintained.

#### **G. Variance and Appeal Procedures**

1. The Planning Commission, as established by the City of Ouray, shall hear and render judgment on requests for variances from the requirements of this Section.

2. The City Council shall hear and render judgment on appeals when it is alleged there is an error in any requirement, decision, or determination made by the Floodplain Administrator in the enforcement or administration of this Section.

3. Variances may be issued for new construction and substantial improvements to be erected on a lot of one-half acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level.

4. In rendering judgment on requests for variances from this Section and appeals, the Planning Commission shall consider all technical evaluations and all relevant factors and standards as specified in this Section, including the criteria of Section 6-14-E-3.

Variances shall only be issued upon:

a. Determination that the variance is the minimum necessary, considering the flood hazard, to afford relief;

b. Showing a good and sufficient cause;

c. A determination that failure to grant the variance would result in exceptional hardship to the applicant; and

d. A determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.

5. Any applicant to whom a variance is granted shall be given written notice that the structure will be permitted to be built with the lowest floor elevation below the Base Flood Elevation, and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.
6. Variances may be issued for new construction and substantial improvements and for other development necessary for the conduct of a Functionally Dependent Use provided that:
  - a. The criteria outlined in Section 6-14-G are met; and
  - b. The structure or other development is protected by methods that minimize flood damages during the base flood and create no additional threats to public safety.
7. Any person or persons aggrieved by the decision of the Planning Commission may appeal such decision in the courts of competent jurisdiction.
8. The Floodplain Administrator shall maintain a record of all actions involving an appeal and shall report variances to the Federal Emergency Management Agency.
9. As the lot size increases beyond one-half acre, the technical justification required for issuing the variance increases.
10. Upon consideration of the factors noted above and the intent of this ordinance, the Planning Commission may attach such conditions to the granting of variances as it deems necessary to further the purpose and objectives of this ordinance as outlined in Section 6-14-A.
11. Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.
12. Variances may be issued for the repair or rehabilitation of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure.

## **H. Provisions for Flood Hazard Reduction**

The following provisions are required for all new construction and substantial improvements in all Special Flood Hazard Areas.

1. General Standards
  - a. All new construction or substantial improvements shall be designed (or modified) and adequately anchored to prevent flotation, collapse or lateral

movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;

b. All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage. Table 4.5 of the Debris and Flood Control Plan for Portland and Cascade Creeks at Ouray, Colorado, dated October 25, 1982, published by the Colorado Water Conservation Board may be used as appropriate;

c. All new construction or substantial improvements shall be constructed with materials resistant to flood damage;

d. All new construction or substantial improvements shall be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding;

e. All manufactured homes shall be installed using methods and practices which minimize flood damage. For the purposes of this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable State and local anchoring requirements for resisting wind forces;

f. All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of flood waters into the system;

g. New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of flood waters into the system and discharge from the systems into flood waters; and

h. On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.

## 2. Specific Standards

In all Special Flood Hazard Areas where base flood elevation data has been provided as set forth in Section 6-14-C, Section 6-14-F-7, or Section 6-14-H-10 the following provisions are required:

a. Residential new construction and Substantial Improvement of any residential structure shall have the lowest floor (including basement), electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities (including ductwork), elevated to one foot above the base flood elevation. New construction and Substantial Improvements of any commercial, industrial, or other nonresidential structure, with the exception of Critical Facilities, as outlined in

Section 6-14-H-11, shall either have the lowest floor (including basement), electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities (including ductwork), elevated to one foot above the base flood elevation or, together with attendant utility and sanitary facilities, be designed so that at one foot above the base flood elevation the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy.

b. For all construction, a registered Colorado Professional Engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. Such certification shall be maintained by the Floodplain Administrator. Upon completion of the structure, the elevation of the lowest floor, including basement, shall be certified by a registered Colorado Professional Engineer, architect, or land surveyor. Such certification shall be submitted to the Floodplain Administrator.

### 3. Enclosures

a. New construction and substantial improvements, with fully enclosed areas below the lowest floor that are usable solely for parking of vehicles, building access, or storage in an area other than a basement and which are subject to flooding shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered Colorado Professional Engineer or architect or meet or exceed the following minimum criteria:

- i. A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided.
- ii. The bottom of all openings shall be no higher than one foot above grade.
- iii. Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.

### 4. Manufactured Homes

a. All manufactured homes that are placed or substantially improved within Zones A1-30, AH, and AE on the City of Ouray's FIRM on sites (i) outside of a manufactured home park or subdivision, (ii) in a new manufactured home park or subdivision, (iii) in an expansion to an existing manufactured home park or subdivision, or (iv) in an existing manufactured home park or subdivision on which manufactured home has incurred "substantial damage" as a result of a flood, be

elevated on a permanent foundation such that the lowest floor of the manufactured home, electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities (including ductwork), are elevated to one foot above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

b. All manufactured homes placed or substantially improved on sites in an existing manufactured home park or subdivision within Zones A1-30, AH and AE on the City of Ouray's FIRM that are not subject to the provisions of the above paragraph, shall be elevated so that either:

i. The lowest floor of the manufactured home, electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities (including ductwork), are one foot above the base flood elevation, or

ii. The manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

## 5. Recreational Vehicles

a. All recreational vehicles placed on sites within Zones A1-30, AH, and AE on the City of Ouray's FIRM must either:

i. Be on the site for fewer than 180 consecutive days;

ii. Be fully licensed and ready for highway use, meaning it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions; or

iii. Meet the permit requirements of Section 6-14-E, and the elevation and anchoring requirements for "manufactured homes" in Section 6-14-H-4 of this Section.

## 6. Standards for Areas of Shallow Flooding (AO/AH Zones)

Located within the Special Flood Hazard Area established in Section 6-14-C are areas designated as shallow flooding. These areas have special flood hazards associated with base flood depths of 1 to 3 feet where a clearly defined channel does not exist and where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow; therefore, the following provisions apply:

a. Residential new construction and Substantial Improvements of residential structures must have the lowest floor (including basement), electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities (including ductwork), elevated above the highest adjacent grade at least one foot above the depth number specified in feet on the City of Ouray's FIRM (at least three feet if no depth number is specified). Upon completion of the structure, the elevation of the lowest floor, including basement, shall be certified by a registered Colorado Professional Engineer, architect, or land surveyor. Such certification shall be submitted to the Floodplain Administrator.

b. With the exception of Critical Facilities, outlined in Section 6-14-H-11, all new construction and Substantial Improvements of non-residential structures, must have the lowest floor (including basement), electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities (including ductwork), elevated above the highest adjacent grade at least one foot above the depth number specified in feet on the City of Ouray's FIRM (at least three feet if no depth number is specified), or together with attendant utility and sanitary facilities, be designed so that the structure is watertight to at least one foot above the base flood level with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads of effects of buoyancy. A registered Colorado Professional Engineer or architect shall submit a certification to the Floodplain Administrator that the standards of this Section, as proposed in Section 6-14-E, are satisfied.

c. Within Zones AH or AO, adequate drainage paths around structures on slopes are required to guide flood waters around and away from proposed structures.

## 7. Floodways

Floodways are administrative limits and tools used to regulate existing and future floodplain development. The State of Colorado has adopted Floodway standards that are more stringent than the FEMA minimum standard. Areas located within Special Flood Hazard Areas established in Section 6-14-C are areas designated as Floodways. Since the Floodway is an extremely hazardous area due to the velocity of floodwaters which carry debris, potential projectiles and erosion potential, the following provisions shall apply:

a. Encroachments are prohibited, including fill, new construction, substantial improvements and other development within the adopted regulatory Floodway unless it has been demonstrated through hydrologic and hydraulic analyses performed by a licensed Colorado Professional Engineer and in accordance with standard engineering practice that the proposed encroachment would not result in any increase (requires a No-Rise Certification) in flood levels within the City of Ouray during the occurrence of the base flood discharge.

b. If Section 6-14-H-7-a is satisfied, all new construction and substantial improvements shall comply with all applicable flood hazard reduction provisions of Section 6-14-H.

c. Under the provisions of 44 CFR Chapter 1, Section 65.12, of the National Flood Insurance Regulations, the City of Ouray may permit encroachments within the adopted regulatory floodway that would result in an increase in Base Flood Elevations, provided that the City first applies for a CLOMR and floodway revision through FEMA.

## 8. Alteration of a Watercourse

For all proposed developments that alter a watercourse within a Special Flood Hazard Area, the following standards apply:

a. Channelization and flow diversion projects shall appropriately consider issues of sediment transport, erosion, deposition, and channel migration and properly mitigate potential problems through the project as well as upstream and downstream of any improvement activity. A detailed analysis of sediment transport and overall channel stability should be considered, when appropriate, to assist in determining the most appropriate design.

b. Channelization and flow diversion projects shall evaluate the residual 100-year floodplain.

c. Any channelization or other stream alteration activity proposed by a project proponent must be evaluated for its impact on the regulatory floodplain and be in compliance with all applicable Federal, State and local floodplain rules, regulations and ordinances.

d. Any stream alteration activity shall be designed and sealed by a registered Colorado Professional Engineer or Certified Professional Hydrologist.

e. All activities within the regulatory floodplain shall meet all applicable Federal, State and City of Ouray floodplain requirements and regulations.

f. Within the Regulatory Floodway, stream alteration activities shall not be constructed unless the project proponent demonstrates through a Floodway analysis and report, sealed by a registered Colorado Professional Engineer, that there is not more than a 0.00-foot rise in the proposed conditions compared to existing conditions Floodway resulting from the project, otherwise known as a No-Rise Certification, unless the City of Ouray first applies for a CLOMR and Floodway revision in accordance with Section 6-14-H-7.

g. Maintenance shall be required for any altered or relocated portions of watercourses so that the flood-carrying capacity is not diminished.

## 9. Properties Removed from the Floodplain by Fill

A Floodplain Development Permit shall not be issued for the construction of a new structure or addition to an existing structure on a property removed from the floodplain by the issuance of a FEMA Letter of Map Revision Based on Fill (LOMR-F), unless such new structure or addition complies with the following:

- a. For residential construction, the lowest floor (including basement), electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities (including ductwork), must be elevated to one foot above the Base Flood Elevation that existed prior to the placement of fill.
- b. For nonresidential construction, the lowest floor (including basement), electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities (including ductwork), must be elevated to one foot above the Base Flood Elevation that existed prior to the placement of fill, or together with attendant utility and sanitary facilities be designed so that the structure or addition is watertight to at least one foot above the base flood level that existed prior to the placement of fill with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads of effects of buoyancy.

## 10. Standards for Subdivision Proposals

- a. All subdivision proposals including the placement of manufactured home parks and subdivisions shall be reasonably safe from flooding. If a subdivision or other development proposal is in a flood-prone area, the proposal shall minimize flood damage.
- b. All proposals for the development of subdivisions including the placement of manufactured home parks and subdivisions shall meet Floodplain Development Permit requirements of Section 6-14-E and the provisions of Section 6-14-H of this ordinance.
- c. Base Flood Elevation data shall be generated for subdivision proposals and other proposed development including the placement of manufactured home parks and subdivisions which is greater than 50 lots or 5 acres, whichever is lesser, if not otherwise provided pursuant to Section 6-14-C or Section 6-14-F of this ordinance.
- d. All subdivision proposals including the placement of manufactured home parks and subdivisions shall have adequate drainage provided to reduce exposure to flood hazards.
- e. All subdivision proposals including the placement of manufactured home parks and subdivisions shall have public utilities and facilities such as sewer, gas,

electrical and water systems located and constructed to minimize or eliminate flood damage.

## 11. Standards for Critical Facilities

It is the responsibility of the City of Ouray City Council to identify and confirm that specific structures in the community meet the following criteria:

Critical facilities are those that house essential services such as public safety, emergency responders, emergency medical centers, emergency shelters, main communication hubs, public utility facilities for generation and distribution of power, water, and gas (but do not include business offices); or sites and facilities that produce or store highly volatile, flammable, explosive, toxic or other hazardous materials such as chemical plants, laboratories refineries, hazardous waste storage and disposal sites, and gasoline or propane storage or sales centers; facilities for at-risk populations, such as schools and nursing homes; and facilities vital to restoring normal services including government operations.

a. All new and substantially remodeled Critical Facilities and new additions to Critical Facilities located within the Special Flood Hazard Area shall be either:

i. Located outside the Special Flood Hazard Area; or

ii. Elevated to at least two (2) feet above the Base Floor Elevation (this includes the elevation of the lowest floor or floodproofing of the structure and the attendant utility and sanitary facilities).

b. New Critical Facilities shall, when practicable as determined by the City of Ouray, have continuous non-inundated access (ingress and egress for evacuation and emergency services) during a 100-year flood event.

### **I. Obstruction of Flumes, Creeks or Water Courses Prohibited**

1. It shall be unlawful to obstruct or interfere with the proper orientation of the Portland Flume, Cascade Flume and Catchment Basin, appurtenant access easements, the channel of Skyrocket Creek, Canyon Creek, Oak Creek, Bridal Veil Creek and other water courses or flood control facilities and appurtenances by placing or allowing any obstruction, including, but not limited to bridges, cantilevered structures, culverts, rocks, trash or other objects within such facilities or otherwise.

2. All residences or other buildings designed or used for occupancy erected, or liquefied petroleum gas tanks installed, after the effective date of Ordinance No. 2 (Series 1983) shall be set back a minimum of ten (10) feet on either side from the outside walls of the Portland or Cascade Flume.

### **J. Enforcement**

1. No structure or land shall hereafter be constructed, located, extended, converted, or altered without full compliance with this Section and other applicable regulations. It shall be unlawful for any person to violate any of the provisions of this Section. Any person convicted of such a violation may be subject to a fine as set forth under Ouray Municipal Code 1-4 General Penalty. Each day any violation continues shall be considered a separate offense.

2. The City may maintain an action in any court of competent jurisdiction to enjoin or abate any violation of the requirements of this Section.

3. Any property, building or structure existing or maintained in violation of the requirements of this Section is hereby declared to be a nuisance, which may be abated in accordance with the law.

### **6-15 Temporary Structures**

#### **A. General Provisions**

1. Temporary structures are structures or buildings 120 square feet or larger, erected for more than 72 consecutive hours but no more than 180 days within a period of 12 consecutive months. Structures erected for less than 72 consecutive hours do not require a permit under this section. Structures or buildings erected for a period longer than 180 days shall be required to apply with the appropriate building code unless an extension is granted by the building official.

2. The building official is authorized to issue a permit for temporary structures. Such permits shall be limited as to time of service but shall not be permitted for more than 180 days within any period of 12 consecutive months. The building official is authorized to grant extensions to the permit for demonstrated good cause.

#### **B. Conformance**

Temporary structures shall conform to the building regulations pursuant to Chapter 6 of this Code. In the event plumbing and electricity are temporarily supplied to the structure, appropriate State licenses must be acquired pursuant to Section 6-13 of this Code.

#### **C. Termination and Expiration of a Permit**

The building official is authorized to terminate a permit for a temporary structure upon any violation of this Code and to order the temporary structure to be immediately dismantled and removed.

### **SECTION 2: EFFECTIVE DATE.**

The provisions of this Ordinance shall become effective 30 days following publication in accordance with the City Charter, 3.5-G and 3.7 concerning enacting codes by reference.

**SECTION 3: SEVERABILITY.**

If any clause, sentence, paragraph, or part of this ordinance or the application thereof to any person or circumstances shall for any reason be adjudged by a court of competent jurisdiction invalid, such judgment shall not affect application to other persons or circumstances.

**INTRODUCED, READ, APPROVED AS INTRODUCED, AND ORDERED PUBLISHED** on first reading by \_\_\_\_\_ vote of the Ouray City Council this \_\_\_\_ day of \_\_\_\_\_ 2023.

CITY OF OURAY, COLORADO

\_\_\_\_\_  
Ethan Funk, Mayor

ATTEST:

\_\_\_\_\_  
Melissa M. Drake, City Clerk

INTRODUCED, READ, AND ADOPTED on second reading by \_\_\_\_\_ vote of the Ouray City Council this \_\_\_\_ day of \_\_\_\_\_, 2023.

CITY OF OURAY, COLORADO

\_\_\_\_\_  
Ethan Funk, Mayor

ATTEST:

\_\_\_\_\_  
Melissa M. Drake, City Clerk

**CERTIFICATE OF ATTESTATION**

I, Melissa M. Drake, Ouray City Clerk, hereby certify that Ordinance No. \_\_\_\_\_ (Series No. 2023), was introduced, read, and passed by the Ouray City Council on first

reading on \_\_\_\_\_, 2023. The Ordinance was published, in summary, in the *Ouray County Plaindealer* on \_\_\_\_\_, 2023, and thereafter introduced, read, and adopted by the Ouray City Council on \_\_\_\_\_, 2023, and thereafter published in the *Ouray County Plaindealer*, as required by law.

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Melissa M. Drake, City Clerk

**U.S. DEPARTMENT OF AGRICULTURE**  
**FOREST SERVICE**  
**SPECIAL USE PERMIT**

**Authority: FEDERAL LAND POLICY AND MGMT ACT, AS AMENDED October 21, 1976**

**CITY OF OURAY** of PO BOX 468, OURAY, CO UNITED STATES 81427 (hereinafter "the holder") is authorized to use or occupy National Forest System lands in the Grand Mesa, Uncompahgre, and Gunnison National Forests or Ouray Ranger District unit of the National Forest System, subject to the terms and conditions of this special use permit (the permit).

This permit covers 16.3 acres or 1.48 miles in the Secs. 1, 12, and 13, T. 43 N., R. 8 W., Sec. 36, T. 44 N., R. 8 W., and Sec. 31, T. 44 N., R. 7 W., NEW MEXICO PRINCIPAL MERIDIAN, ("the permit area"), as shown on the map attached as **Attachment B**. This and any other appendices to this permit are hereby incorporated into this permit.

Attachment A – Project Description  
Attachment B – Map of Powerlines and Diversion  
Attachment C – Facility Inventory

**This permit issued for the purpose of:**

**Maintaining and operating a municipal water supply system, consisting of the improvements listed on the attached facility inventory, to collect, transport and store water from the collection box to the distribution line system within the City of Ouray.**

**TERMS AND CONDITIONS**

**I. GENERAL TERMS**

- A. **AUTHORITY.** This permit is issued pursuant to the FEDERAL LAND POLICY AND MGMT ACT, AS AMENDED October 21, 1976 and 36 CFR Part 251, Subpart B, as amended, and is subject to their provisions.
- B. **AUTHORIZED OFFICER.** The authorized officer is the Forest or Grassland Supervisor or a subordinate officer with delegated authority.
- C. **TERM.** This permit shall expire at midnight on **12/31/2052**, 30 years from the date of issuance.
- D. **CONTINUATION OF USE AND OCCUPANCY.** This permit is not renewable. Prior to expiration of this permit, the holder may apply for a new permit for the use and occupancy authorized by this permit. Applications for a new permit must be submitted at least 6 months prior to expiration of this permit. Issuance of a new permit is at the sole discretion of the authorized officer. At a minimum, before issuing a new permit, the authorized officer shall ensure that (1) the use and occupancy to be authorized by the new permit is consistent with the standards and guidelines in the applicable land management plan; (2) the type of use and occupancy to be authorized by the new permit is the same as the type of use and

occupancy authorized by this permit; and (3) the holder is in compliance with all the terms of this permit. The authorized officer may prescribe new terms and conditions when a new permit is issued.

- E. **AMENDMENT.** This permit may be amended in whole or in part by the Forest Service when, at the discretion of the authorized officer, such action is deemed necessary or desirable to incorporate new terms that may be required by law, regulation, directive, the applicable forest land and resource management plan, or projects and activities implementing a land management plan pursuant to 36 CFR Part 215.
- F. **COMPLIANCE WITH LAWS, REGULATIONS, AND OTHER LEGAL REQUIREMENTS.** In exercising the rights and privileges granted by this permit, the holder shall comply with all present and future federal laws and regulations and all present and future state, county, and municipal laws, regulations, and other legal requirements that apply to the permit area, to the extent they do not conflict with federal law, regulation, or policy. The Forest Service assumes no responsibility for enforcing laws, regulations, and other legal requirements that fall under the jurisdiction of other governmental entities.
- G. **NON-EXCLUSIVE USE.** The use or occupancy authorized by this permit is not exclusive. The Forest Service reserves the right of access to the permit area, including a continuing right of physical entry to the permit area for inspection, monitoring, or any other purpose consistent with any right or obligation of the United States under any law or regulation. The Forest Service reserves the right to allow others to use the permit area in any way that is not inconsistent with the holder's rights and privileges under this permit, after consultation with all parties involved. Except for any restrictions that the holder and the authorized officer agree are necessary to protect the installation and operation of authorized temporary improvements, the lands and waters covered by this permit shall remain open to the public for all lawful purposes.
- H. **ASSIGNABILITY.** This permit is not assignable or transferable.
- I. **TRANSFER OF TITLE TO THE IMPROVEMENTS.**
  - 1. **Notification of Transfer.** The holder shall notify the authorized officer when a transfer of title to all or part of the authorized improvements is planned.
  - 2. **Transfer of Title.** Any transfer of title to the improvements covered by this permit shall result in termination of the permit. The party who acquires title to the improvements must submit an application for a permit. The Forest Service is not obligated to issue a new permit to the party who acquires title to the improvements. The authorized officer shall determine that the applicant meets requirements under applicable federal regulations.

## **II. IMPROVEMENTS**

- A. **LIMITATIONS ON USE.** Nothing in this permit gives or implies permission to build or maintain any structure or facility or to conduct any activity, unless specifically authorized by this permit. Any use not specifically authorized by this permit must be proposed in accordance with 36 CFR 251.54. Approval of such a proposal through issuance of a new permit or permit amendment is at the sole discretion of the authorized officer.
- B. **PLANS.** All plans for development, layout, construction, reconstruction, or alteration of improvements in the permit area, as well as revisions to those plans must be prepared by a professional engineer, architect, landscape architect, or other qualified professional based on federal employment standards acceptable to the authorized officer. These plans and plan revisions must have written approval from the authorized officer before they are implemented. The authorized officer may require the holder to furnish as-built plans, maps, or surveys upon completion of the work.

- C. CONSTRUCTION. Any construction authorized by this permit shall commence by N/A and shall be completed by N/A.

### **III. OPERATIONS**

- A. PERIOD OF USE. Use or occupancy of the permit area shall be exercised at least 365 days each year.
- B. CONDITION OF OPERATIONS. The holder shall maintain the authorized improvements and permit area to standards of repair, orderliness, neatness, sanitation, and safety acceptable to the authorized officer and consistent with other provisions of this permit. Standards are subject to periodic change by the authorized officer when deemed necessary to meet statutory, regulatory, or policy requirements or to protect national forest resources. The holder shall comply with inspection requirements deemed appropriate by the authorized officer.
- C. MONITORING BY THE FOREST SERVICE. The Forest Service shall monitor the holder's operations and reserves the right to inspect the permit area and transmission facilities at any time for compliance with the terms of this permit. The holder shall comply with inspection requirements deemed appropriate by the authorized officer. The holder's obligations under this permit are not contingent upon any duty of the Forest Service to inspect the permit area or transmission facilities. A failure by the Forest Service or other governmental officials to inspect is not a justification for noncompliance with any of the terms and conditions of this permit.

### **IV. RIGHTS AND LIABILITIES**

- A. LEGAL EFFECT OF THE PERMIT. This permit, which is revocable and terminable, is not a contract or a lease, but rather a federal license. The benefits and requirements conferred by this authorization are reviewable solely under the procedures set forth in 36 CFR 214 and 5 U.S.C. 704. This permit does not constitute a contract for purposes of the Contract Disputes Act, 41 U.S.C. 601. The permit is not real property, does not convey any interest in real property, and may not be used as collateral for a loan.
- B. VALID EXISTING RIGHTS. This permit is subject to all valid existing rights. Valid existing rights include those derived under mining and mineral leasing laws of the United States. The United States is not liable to the holder for the exercise of any such right.
- C. ABSENCE OF THIRD-PARTY BENEFICIARY RIGHTS. The parties to this permit do not intend to confer any rights on any third party as a beneficiary under this permit.
- D. SERVICES NOT PROVIDED. This permit does not provide for the furnishing of road or trail maintenance, water, fire protection, search and rescue, or any other such service by a government agency, utility, association, or individual.
- E. RISK OF LOSS. The holder assumes all risk of loss associated with use or occupancy of the permit area, including but not limited to theft, vandalism, fire and any fire-fighting activities (including prescribed burns), avalanches, rising waters, winds, falling limbs or trees, and other forces of nature. If authorized temporary improvements in the permit area are destroyed or substantially damaged, the authorized officer shall conduct an analysis to determine whether the improvements can be safely occupied in the future and whether rebuilding should be allowed. If rebuilding is not allowed, the permit shall terminate.

Indemnification and Insurance Requirements for States (B-12).

- F. DAMAGE TO UNITED STATES PROPERTY. The holder has an affirmative duty to protect from damage the land, property, and other interests of the United States. Damage includes but is not limited to fire suppression costs, and all costs and damages associated with or resulting from the release or threatened release of a hazardous material occurring during or as a result of activities of the holder or the

holder's heirs, assigns, agents, employees, contractors, or lessees on, or related to, the lands, property, and other interests covered by this permit. For purposes of clauses IV.G and section V, "hazardous material" shall mean (a) any hazardous substance under section 101(14) of the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), 42 U.S.C. § 9601(14); (b) any pollutant or contaminant under section 101(33) of CERCLA, 42 U.S.C. § 9601(33); (c) any petroleum product or its derivative, including fuel oil, and waste oils; and (d) any hazardous substance, extremely hazardous substance, toxic substance, hazardous waste, ignitable, reactive or corrosive materials, pollutant, contaminant, element, compound, mixture, solution or substance that may pose a present or potential hazard to human health or the environment under any applicable environmental laws.

1. The holder shall avoid damaging or contaminating the environment, including but not limited to the soil, vegetation (such as trees, shrubs, and grass), surface water, and groundwater, during the holder's use and occupancy of the permit area. If the environment or any government property covered by this permit becomes damaged during the holder's use and occupancy of the permit area, the holder shall immediately repair the damage or replace the damaged items to the satisfaction of the Authorized Officer and at no expense to the United States.
2. Subject only to the limits on the holder's liability under the State Tort Claims Act, the holder shall be liable for all injury, loss, or damage, including fire suppression or other costs associated with rehabilitation or restoration of natural resources, associated with the holder's use and occupancy of the permit area. Compensation shall include but is not limited to the value of resources damaged or destroyed, the costs of restoration, cleanup, or other mitigation, fire suppression or other types of abatement costs, and all associated administrative, legal (including attorney's fees), and other costs. Such costs may be deducted from a performance bond required under clause IV.L.
3. The holder shall be liable for damage caused by use of the holder or the holder's heirs, assigns, agents, employees, contractors, or lessees to all roads and trails of the United States that are open to public use to the same extent as provided under clause IV.G.1, except that liability shall not include reasonable and ordinary wear and tear.

G. INDEMNIFICATION OF THE UNITED STATES. Subject only to the limits on the holder's liability under the State Tort Claims Act, the holder shall indemnify, defend, and hold harmless the United States for any costs, damages, claims, liabilities, and judgments arising from past, present, and future acts or omissions of the holder in connection with the use and occupancy Authorized by this permit. This indemnification and hold harmless provision includes but is not limited to acts and omissions of the holder or the holder's heirs, assigns, agents, employees, contractors, or lessees in connection with the use and occupancy Authorized by this permit which result in (1) violations of any laws and regulations which are now or which may in the future become applicable, including but not limited to those environmental laws listed in this permit; (2) judgments, claims, demands, penalties, or fees assessed against the United States; (3) costs, expenses, and damages incurred by the United States; or (4) the release or threatened release of any solid waste, hazardous waste, hazardous substance, pollutant, contaminant, oil in any form, or petroleum product into the environment.

H. ENVIRONMENTAL AND OTHER LIABILITY. Clauses IV.G and IV.I shall not be interpreted to limit any of the holder's liability for, or prevent the United States from taking any action to address, injury, loss, damages, or costs associated with environmental contamination, injury to natural resources, or other cause of action that arises under other law, including the Resource Conservation and Recovery Act, as amended, 42 U.S.C. § 6901 et seq., CERCLA, 42 U.S.C. § 9601 et seq., and the Clean Water Act, as amended, 33 U.S.C. § 1251 et seq., in connection with the holder's use and occupancy of federal lands, or to diminish any independent obligation of the holder to indemnify the United States with respect to the same.

- I. **INSURANCE.** The Authorized Officer has determined through a risk assessment that the potential liability of the United States for property damage and personal injury or death arising from the holder 's use and occupancy Authorized by this permit is \$1,093,000 or less per incident. Pursuant to the Colorado Governmental Immunity Act, the holder shall provide self-insurance covering claims for personal injury or death up to \$1,093,000. The self-insurance documentation shall name the United States as an additional insured. The coverage under the holder 's self-insurance shall extend to property damage and personal injury or death arising from the holder 's activities under the permit, including use and occupancy of National Forest System lands and the construction, maintenance, and operation of the structures, facilities, or equipment Authorized by the permit.
1. The Forest Service reserves the right to review and approve the self-insurance documentation and the CGL insurance. The holder shall send a copy of the approved self-insurance documentation and an authenticated copy of the CGL insurance to the Forest Service immediately upon approval or issuance. The self-insurance documentation and the CGL insurance shall specify that the Forest Service shall be given 30 days prior written notice of cancellation or any modification of the self-insurance documentation or CGL insurance.
  2. If there is a conflict between this permit, the certificate of insurance provided by the State risk management division (certificate) and/or State risk management division self-insurance policy manuals (self-insurance policy manuals), the order of precedence among those documents shall be (1) this permit/lease; (2) the certificate; and (3) the self-insurance policy manuals.
  3. If a claim is submitted to the United States for property damage and personal injury or death arising from the holder 's use and occupancy Authorized by this permit/lease, the Forest Service shall tender the defense of the claim to the respective representatives of the self-insurance and procured insurance provider. The holder understands that tort claims against the United States are governed by the Federal Tort Claims Act, which may result in the administrative denial of a claim. The holder further understands that in litigation the United States is represented by the United States Department of Justice (DOJ) and agrees that representatives of the self-insurance and procured insurance provider will coordinate the defense with DOJ, if a claim is litigated.

## **V. RESOURCE PROTECTION**

- A. **COMPLIANCE WITH ENVIRONMENTAL LAWS.** The holder shall in connection with the use or occupancy authorized by this permit comply with all applicable federal, state, and local environmental laws and regulations, including but not limited to those established pursuant to the Resource Conservation and Recovery Act, as amended, 42 U.S.C. 6901 et seq., the Federal Water Pollution Control Act, as amended, 33 U.S.C. 1251 et seq., the Oil Pollution Act, as amended, 33 U.S.C. 2701 et seq., the Clean Air Act, as amended, 42 U.S.C. 7401 et seq., CERCLA, as amended, 42 U.S.C. 9601 et seq., the Toxic Substances Control Act, as amended, 15 U.S.C. 2601 et seq., the Federal Insecticide, Fungicide, and Rodenticide Act, as amended, 7 U.S.C. 136 et seq., and the Safe Drinking Water Act, as amended, 42 U.S.C. 300f et seq.
- B. **VANDALISM.** The holder shall take reasonable measures to prevent and discourage vandalism and disorderly conduct and when necessary shall contact the appropriate law enforcement officer.
- C. **PESTICIDE USE.**
1. **Authorized Officer Concurrence.** Pesticides may not be used outside of buildings in the permit area to control pests, including undesirable woody and herbaceous vegetation (including aquatic plants), insects, birds, rodents, or fish without prior written concurrence of the authorized officer. Only those

products registered or otherwise authorized by the U.S. Environmental Protection Agency and appropriate State authority for the specific purpose planned shall be authorized for use within areas on National Forest System lands.

2. Pesticide-Use Proposal. Requests for concurrence of any planned uses of pesticides shall be provided in advance using the Pesticide-Use Proposal (form FS-2100-2). Annually the holder shall, on the due date established by the authorized officer, submit requests for any new, or continued, pesticide usage. The Pesticide-Use Proposal shall cover a 12-month period of planned use. The Pesticide-Use Proposal shall be submitted at least 60 days in advance of pesticide application. Information essential for review shall be provided in the form specified. Exceptions to this schedule may be allowed, subject to emergency request and approval, only when unexpected outbreaks of pests require control measures which were not anticipated at the time a Pesticide-Use Proposal was submitted.
  3. Labeling, Laws, and Regulations. Label instructions and all applicable laws and regulations shall be strictly followed in the application of pesticides and disposal of excess materials and containers. No pesticide waste, excess materials, or containers shall be disposed of in any area administered by the Forest Service.
- D. ARCHAEOLOGICAL-PALEONTOLOGICAL DISCOVERIES. The holder shall immediately notify the authorized officer of all antiquities or other objects of historic or scientific interest, including but not limited to historic or prehistoric ruins, fossils, or artifacts discovered in connection with the use and occupancy authorized by this permit. The holder shall follow the applicable inadvertent discovery protocols for the undertaking provided in an agreement executed pursuant to section 106 of the National Historic Preservation Act, 54 U.S.C. 306108; if there are no such agreed-upon protocols, the holder shall leave these discoveries intact and in place until consultation has occurred, as informed, if applicable, by any programmatic agreement with tribes. Protective and mitigation measures developed under this clause shall be the responsibility of the holder. However, the holder shall give the authorized officer written notice before implementing these measures and shall coordinate with the authorized officer for proximate and contextual discoveries extending beyond the permit area.
- E. NATIVE AMERICAN GRAVES PROTECTION AND REPATRIATION ACT (NAGPRA). In accordance with 25 U.S.C. 3002(d) and 43 CFR 10.4, if the holder inadvertently discovers human remains, funerary objects, sacred objects, or objects of cultural patrimony on National Forest System lands, the holder shall immediately cease work in the area of the discovery and shall make a reasonable effort to protect and secure the items. The holder shall follow the applicable NAGPRA protocols for the undertaking provided in the NAGPRA plan of action or the NAGPRA comprehensive agreement; if there are no such agreed-upon protocols, the holder shall as soon as practicable notify the authorized officer of the discovery and shall follow up with written confirmation of the discovery. The activity that resulted in the inadvertent discovery may not resume until 30 days after the forest archaeologist certifies receipt of the written confirmation, if resumption of the activity is otherwise lawful, or at any time if a binding written agreement has been executed between the Forest Service and the affiliated Indian tribes that adopts a recovery plan for the human remains and objects.
- F. PROTECTION OF THREATENED AND ENDANGERED SPECIES, SENSITIVE SPECIES, AND SPECIES OF CONSERVATION CONCERN AND THEIR HABITAT.
1. Threatened and Endangered Species and Their Habitat. The location of sites within the permit area needing special measures for protection of plants or animals listed as threatened or endangered under the Endangered Species Act (ESA) of 1973, 16 U.S.C. 1531 et seq., as amended, or within designated critical habitat shall be shown on a map in an appendix to this permit and may be shown on the ground. The holder shall take any protective and mitigation measures specified by the authorized officer as necessary and appropriate to avoid or reduce effects on listed species or designated critical

habitat affected by the authorized use and occupancy. Discovery by the holder or the Forest Service of other sites within the permit area containing threatened or endangered species or designated critical habitat not shown on the map in the appendix shall be promptly reported to the other party and shall be added to the map.

2. Sensitive Species and Species of Conservation Concern and Their Habitat. The location of sites within the permit area needing special measures for protection of plants or animals designated by the Regional Forester as sensitive species or as species of conservation concern pursuant to FSM 2670 shall be shown on a map in an appendix to this permit and may be shown on the ground. The holder shall take any protective and mitigation measures specified by the authorized officer as necessary and appropriate to avoid or reduce effects on sensitive species or species of conservation concern or their habitat affected by the authorized use and occupancy. Discovery by the holder or the Forest Service of other sites within the permit area containing sensitive species or species of conservation concern or their habitat not shown on the map in the appendix shall be promptly reported to the other party and shall be added to the map.

G. CONSENT TO STORE HAZARDOUS MATERIALS. The holder shall not store any hazardous materials at the site without prior written approval from the authorized officer. This approval shall not be unreasonably withheld. If the authorized officer provides approval, this permit shall include, or in the case of approval provided after this permit is issued, shall be amended to include specific terms addressing the storage of hazardous materials, including the specific type of materials to be stored, the volume, the type of storage, and a spill plan. Such terms shall be proposed by the holder and are subject to approval by the authorized officer.

#### H. CLEANUP AND REMEDIATION.

1. The holder shall immediately notify all appropriate response authorities, including the National Response Center and the authorized officer or the authorized officer's designated representative, of any oil discharge or of the release of a hazardous material in the permit area in an amount greater than or equal to its reportable quantity, in accordance with 33 CFR Part 153, Subpart B, and 40 CFR Part 302. For the purposes of this requirement, "oil" is as defined by section 311(a)(1) of the Clean Water Act, 33 U.S.C. 1321(a)(1). The holder shall immediately notify the authorized officer or the authorized officer's designated representative of any release or threatened release of any hazardous material in or near the permit area which may be harmful to public health or welfare or which may adversely affect natural resources on federal lands.
2. Except with respect to any federally permitted release as that term is defined under Section 101(10) of CERCLA, 42 U.S.C. 9601(10), the holder shall clean up or otherwise remediate any release, threat of release, or discharge of hazardous materials that occurs either in the permit area or in connection with the holder's activities in the permit area, regardless of whether those activities are authorized under this permit. The holder shall perform cleanup or remediation immediately upon discovery of the release, threat of release, or discharge of hazardous materials. The holder shall perform the cleanup or remediation to the satisfaction of the authorized officer and at no expense to the United States. Upon revocation or termination of this permit, the holder shall deliver the site to the Forest Service free and clear of contamination.

## VI. LAND USE FEE AND DEBT COLLECTION

- A. LAND USE FEES. The holder shall pay an initial annual land use fee of **\$371.35** for the period from 01/01/2022 to 12/31/2022, and thereafter on **January 1st**, shall pay an annual land use fee of **\$371.35**. The annual land use fee shall be adjusted annually using the Implicit Price Deflator - Gross Domestic Product Index (IDP-GDP Index).

B. **MODIFICATION OF THE LAND USE FEE.** The land use fee may be revised whenever necessary to reflect the market value of the authorized use or occupancy or when the fee system used to calculate the land use fee is modified or replaced.

C. **FEE PAYMENT ISSUES.**

1. **Crediting of Payments.** Payments shall be credited on the date received by the deposit facility, except that if a payment is received on a non-workday, the payment shall not be credited until the next workday.
2. **Disputed Fees.** Fees are due and payable by the due date. Disputed fees must be paid in full. Adjustments will be made if dictated by an administrative appeal decision, a court decision, or settlement terms.
3. **Late Payments**
  - a. **Interest.** Pursuant to 31 U.S.C. 3717 et seq., interest shall be charged on any fee amount not paid within 30 days from the date it became due. The rate of interest assessed shall be the higher of the Prompt Payment Act rate or the rate of the current value of funds to the United States Treasury (i.e., the Treasury tax and loan account rate), as prescribed and published annually or quarterly by the Secretary of the Treasury in the Federal Register and the Treasury Fiscal Requirements Manual Bulletins. Interest on the principal shall accrue from the date the fee amount is due.
  - b. **Administrative Costs.** If the account becomes delinquent, administrative costs to cover processing and handling the delinquency shall be assessed.
  - c. **Penalties.** A penalty of 6% per annum shall be assessed on the total amount that is more than 90 days delinquent and shall accrue from the same date on which interest charges begin to accrue.
  - d. **Termination for Nonpayment.** This permit shall terminate without the necessity of prior notice and opportunity to comply when any permit fee payment is 90 calendar days from the due date in arrears. The holder shall remain responsible for the delinquent fees.
4. **Administrative Offset and Credit Reporting.** Delinquent fees and other charges associated with the permit shall be subject to all rights and remedies afforded the United States pursuant to 31 U.S.C. 3711 et seq. and common law. Delinquencies are subject to any or all of the following:
  - a. Administrative offset of payments due the holder from the Forest Service.
  - b. If in excess of 60 days, referral to the United States Department of the Treasury for appropriate collection action as provided by 31 U.S.C. 3711(g)(1).
  - c. Offset by the Secretary of the Treasury of any amount due the holder, as provided by 31 U.S.C. 3720 et seq.
  - d. Disclosure to consumer or commercial credit reporting agencies.

**VII. REVOCATION, SUSPENSION, AND TERMINATION**

- A. **REVOCATION AND SUSPENSION.** The authorized officer may revoke or suspend this permit in whole or in part:
1. For noncompliance with federal, state, or local law.
  2. For noncompliance with the terms of this permit.
  3. For abandonment or other failure of the holder to exercise the privileges granted.

4. With the consent of the holder.
5. For specific and compelling reasons in the public interest.

Prior to revocation or suspension, other than immediate suspension under clause VII.B, the authorized officer shall give the holder written notice of the grounds for revocation or suspension and a reasonable period, typically not to exceed 90 days, to cure any noncompliance.

- B. **IMMEDIATE SUSPENSION.** The authorized officer may immediately suspend this permit in whole or in part when necessary to protect public health or safety or the environment. The suspension decision shall be in writing. The holder may request an on-site review with the authorized officer's supervisor of the adverse conditions prompting the suspension. The authorized officer's supervisor shall grant this request within 48 hours. Following the on-site review, the authorized officer's supervisor shall promptly affirm, modify, or cancel the suspension.
- C. **APPEALS AND REMEDIES.** Written decisions by the authorized officer relating to administration of this permit are subject to administrative appeal pursuant to 36 CFR Part 214, as amended. Revocation or suspension of this permit shall not give rise to any claim for damages by the holder against the Forest Service.
- D. **TERMINATION.** This permit shall terminate when by its terms a fixed or agreed upon condition, event, or time occurs without any action by the authorized officer. Examples include but are not limited to expiration of the permit by its terms on a specified date and termination upon change of control of the business entity. Termination of this permit shall not require notice, a decision document, or any environmental analysis or other documentation. Termination of this permit is not subject to administrative appeal and shall not give rise to any claim for damages by the holder against the Forest Service.
- E. **RIGHTS AND RESPONSIBILITIES UPON REVOCATION OR TERMINATION WITHOUT ISSUANCE OF A NEW PERMIT.** Upon revocation or termination of this permit without issuance of a new permit, the holder shall remove all structures and improvements, except those owned by the United States, within a reasonable period prescribed by the authorized officer and shall restore the site to the satisfaction of the authorized officer. If the holder fails to remove all structures and improvements within the prescribed period, they shall become the property of the United States and may be sold, destroyed, or otherwise disposed of without any liability to the United States. However, the holder shall remain liable for all costs associated with their removal, including costs of sale and impoundment, cleanup, and restoration of the site.

## **VIII. MISCELLANEOUS PROVISIONS**

- A. **MEMBERS OF CONGRESS.** No member of or delegate to Congress or resident commissioner shall benefit from this permit either directly or indirectly, except to the extent the authorized use provides a general benefit to a corporation.
- B. **CURRENT ADDRESSES.** The holder and the Forest Service shall keep each other informed of current mailing addresses, including those necessary for billing and payment of land use fees.
- C. **SUPERSEDED PERMIT.** This permit supersedes a special use permit designated CITY OF OURAY, OUR101206, dated 12/27/2001.
- D. **SUPERIOR CLAUSES.** If there is a conflict between any of the preceding printed clauses and any of the following clauses, the preceding printed clauses shall control.
- E. **Water Facilities and Water Rights (D-25).** This permit does not confer any water rights on the holder. Any necessary water rights must be acquired by the holder in accordance with State law. Any expenses

for acquiring water rights shall be the responsibility of the holder. The United States reserves the right to place any conditions on installation, operation, maintenance, and removal of facilities to pump, divert, store, or convey water on National Forest System lands covered by this permit that are necessary to protect public property, public safety, and natural resources on National Forest System lands in compliance with applicable law. The holder waives any claims against the United States for compensation in connection with imposition of any conditions on installation, operation, maintenance, and removal of water facilities under this permit.

- F. Improvement Relocation (X-33). This authorization is granted with the express understanding that should future location of United States Government-owned improvements or road rights-of-way require the relocation of the holder's improvements, such relocation will be done by, and at the expense of, the holder within a reasonable time as specified by the Authorized Officer.
- G. Water Depletions in the Upper Colorado River Basin (R2-D-104). The holder recognizes that the obligation for providing conservation measures which allow the Forest Service to issue this Special Use Authorization has been provided by the Colorado River Programmatic Biological Opinion (ES/GJ-6-CO-99-F-033) issued on December 20, 1999. These conservation measures are implemented by the Upper Colorado River Recovery Program. It is the obligation of the holder to comply with these conservation measures and to participate in the Upper Colorado River Recovery Program. In the event the Upper Colorado Recovery Program is unable to fulfill those responsibilities required by the programmatic biological opinion, re-initiation of consultation under the Endangered Species Act (ESA) would be required. The holder agrees it is their responsibility to insure compliance with the ESA, and that continued use of this authorization depends on the holder's compliance with the ESA. The holder further agrees that this authorization may be re-opened if the Forest Service is obligated to reinitiate consultation.

THIS PERMIT IS ACCEPTED SUBJECT TO ALL ITS TERMS AND CONDITIONS.

BEFORE ANY PERMIT IS ISSUED TO AN ENTITY, DOCUMENTATION MUST BE PROVIDED TO THE AUTHORIZED OFFICER OF THE AUTHORITY OF THE SIGNATORY FOR THE ENTITY TO BIND IT TO THE TERMS AND CONDITIONS OF THE PERMIT.

ACCEPTED:

SILAS CLARKE  
CITY ADMINISTRATOR  
CITY OF OURAY

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HOLDER NAME	SIGNATURE	DATE
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APPROVED:

CHAD STEWART  
FOREST SUPERVISOR

---

NAME AND TITLE OF AUTHORIZED OFFICER	SIGNATURE	DATE
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According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0082. The time required to complete this information collection is estimated to average one hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and, where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or part of an individual's income is derived from any public assistance. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at 202-720-2600 (voice and TDD).

To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, DC 20250-9410 or call toll free (866) 632-9992 (voice). TDD users can contact USDA through local relay or the Federal relay at (800) 877-8339 (TDD) or (866) 377-8642 (relay voice). USDA is an equal opportunity provider and employer.

The Privacy Act of 1974 (5 U.S.C. 552a) and the Freedom of Information Act (5 U.S.C. 552) govern the confidentiality to be provided for information received by the Forest Service.

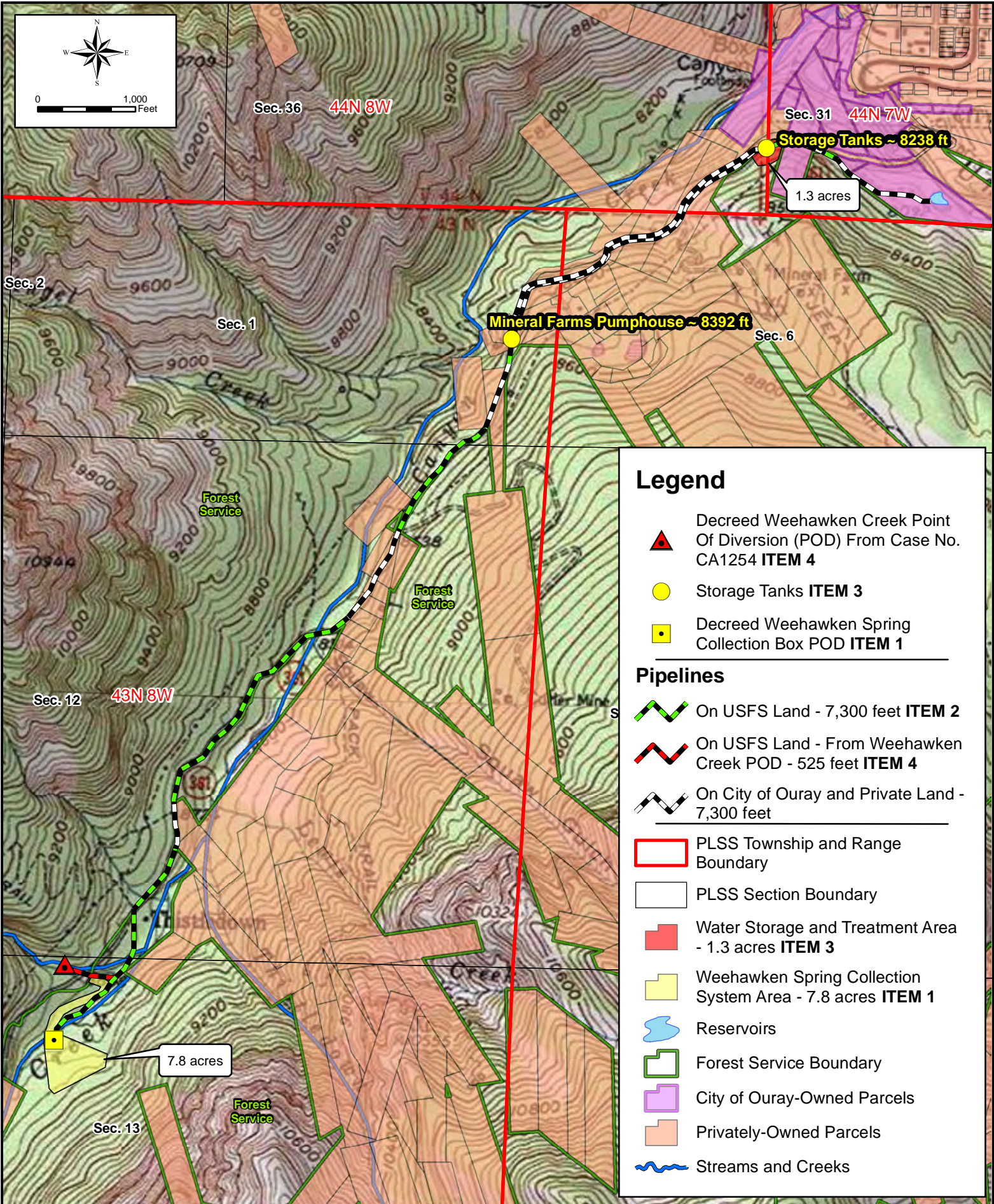
## Attachment A

### 7. Project Description

In 2001, the U.S. Forest Service (Forest Service) issued to the City of Ouray (City) a Special Use Permit (SUP) (Authorization ID: OUR101206). The purpose of the project authorized under that existing SUP, and for this SUP renewal, is for the City to maintain, repair, replace and operate the City's municipal water supply system, and to collect, divert, transport, treat, and store water from spring collection boxes and diversion structures and pipelines on and across Forest Service lands to the distribution system within the City of Ouray, and for associated access to all related facilities. The City's existing municipal water supply system operates year-round and is decreed to divert up to 5.2 cubic feet per second (cfs) of water with an appropriation date of 10/1/1881 and 3.816 cfs of water with an appropriation date of 7/1/1889 from Weehawken Spring and Weehawken Creek.\* Water is and will continue to be delivered from the collection boxes and diversion points to the City's water storage tanks and distribution system. This application is intended to renew the City's SUP and update the facility inventory for the portion of the City's water system that is located on Forest Service lands. The City's municipal water supply and transmission system was initially constructed in the 1880s, and the City asserts that it has vested pre-Forest Service and pre-Federal Land Policy and Management Act (FLPMA) easement and right of way interests under the 1866 Act and other authorities. Nothing in this application, or in the renewed SUP sought to be issued, is intended or shall be construed to abandon or diminish the City's vested pre-FLPMA easements or right of way claims. The map attached as Attachment B provides a project area map of the City's municipal water supply system that shows the location and extent of the City's water system and depicts which portions of the system are located on: (1) United States Forest Service (USFS) land, (2) City of Ouray-owned land, and (3) non-USFS privately-owned land. The existing SUP and requested renewed SUP cover only that portion of the City's water system that is located on or traverses Forest Service lands. The table attached as Attachment C provides an updated facility inventory of the City of Ouray Water System by land ownership category.

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\* The Colorado state court Decrees for the City's water rights spell the name of this spring and creek as "Wehawken", but the City in this Application and SUP are using the spelling "Weehawken" to conform to the standard spelling in USGS and Forest Service maps and in common usage.



Date: 6/28/2021 Document Path: P:\051-036\000 Water Right Inventory\Mapping\Planning Maps 2021\Attachment B - Ouray Pipelines.mxd

User Name: TDowning



Wright Water Engineers, Inc.  
1666 N. Main Ave., Ste C  
Durango, CO 81301  
(970) 259-7411 ph 259-8758 fx

OURAY COUNTY, CO

# PIPELINES AND POINTS OF DIVERSION

CITY OF OURAY

PROJECT NO.  
051-036.000

ATTACHMENT  
B

**Attachment C**  
**Facility Inventory City of Ouray Water System**  
 (Item numbers correlate to items shown on Attachment B Map)

Item	Description	Pipeline Length*	Linear Area*	Total Area*
		(Feet)	(Acres)	(Acres)
1	Weehawken Spring Collection System: access road, bridge over Canyon Creek, spring boxes and piping.	0	0.0	7.8
2	Ten inch diameter water lines between Weehawken Spring and storage tanks and over flow from storage tanks to South Reservoir	7,300	6.7	6.7
3	Water Storage and Treatment Area: Two 500,000 gallon storage tanks, chlorination treatment building, valve and meter vault, piping, and access road.	0	0.0	1.3
4	Weehawken Creek Point of Diversion to connection with Weehawken Spring pipeline.	525	0.5	0.5
<b>TOTAL</b>		7,825	7.2	16.3

\*The above distances and area include only the portion of the City's Water System that is currently located on or under USFS lands. For example, roughly half of the Item 2 water lines are located on or under non-USFS lands owned by the City of Ouray or private parties, as reflected on the Attachment B Map.



Melissa Drake &lt;mdrake@cityofouray.com&gt;

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**Fwd: Ouray Hot Springs Pool Comment**

1 message

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**Silas Clarke** <sclarke@cityofouray.com>  
To: Melissa Drake <mdrake@cityofouray.com>

Thu, Apr 27, 2023 at 11:18 AM

Silas Clarke, MPA, ICMA-CM

City Administrator

P: 970-325-7060

E: [sclarke@cityofouray.com](mailto:sclarke@cityofouray.com)

City of Ouray

P.O. Box 468 / 320 6th Ave.

Ouray, CO 81427

Outdoor Recreation Capital of Colorado

----- Forwarded message -----

From: <[twixfix@q.com](mailto:twixfix@q.com)>

Date: Sun, Jan 8, 2023 at 3:29 PM

Subject: Ouray Hot Springs Pool Comment

To: <[nollr@cityofouray.com](mailto:nollr@cityofouray.com)>Cc: <[smithj@cityofouray.com](mailto:smithj@cityofouray.com)>, <[woodkj@cityofouray.com](mailto:woodkj@cityofouray.com)>, <[lindseyp@cityofouray.com](mailto:lindseyp@cityofouray.com)>, <[clarkes@cityofouray.com](mailto:clarkes@cityofouray.com)>, <[funke@cityofouray.com](mailto:funke@cityofouray.com)>, <[guldet@cityofouray.com](mailto:guldet@cityofouray.com)>

Dear Rick, Silas Clarke, Mayor Funk, and Ouray Council Members,

As an Ouray County resident and 2-3 times per week, year round lap swimmer, I would like to comment on the recent article in the December 2022 Plaindealer. I understand the need to increase pool admittance fees, but it appears that the membership holders, punch passes, and the daily drop-in customers, are subsidizing an excessive amount of free or reduced entrance fees for various users. I feel you should consider an admission charge to the groups of people that currently benefit from these privileges.

Sale of alcohol at the pool? I disagree with that suggestion not only due to liability issues, but how this will effect the staff/customer interface. In my 16 years at the pool, I have witnessed rude and unprovoked people treating the pool staff with disrespect. I have always seen the staff member respond with calmness and diplomacy. To actively contribute yet another legal substance to the mix, could erode this relationship and the "family atmosphere" at the pool.

Thank you for your time,

Jane Haefner



Melissa Drake <[mdrake@cityofouray.com](mailto:mdrake@cityofouray.com)>

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## Fwd: Alcohol at the pool

1 message

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**Silas Clarke** <[sclarke@cityofouray.com](mailto:sclarke@cityofouray.com)>  
To: Melissa Drake <[mdrake@cityofouray.com](mailto:mdrake@cityofouray.com)>

Thu, Apr 27, 2023 at 11:20 AM

Silas Clarke, MPA, ICMA-CM

City Administrator

P: 970-325-7060

E: [sclarke@cityofouray.com](mailto:sclarke@cityofouray.com)

City of Ouray

P.O. Box 468 / 320 6th Ave.

Ouray, CO 81427

Outdoor Recreation Capital of Colorado

----- Forwarded message -----

From: **Dee Williams** <[deedraewilliams@gmail.com](mailto:deedraewilliams@gmail.com)>

Date: Thu, Mar 23, 2023 at 1:29 PM

Subject: Alcohol at the pool

To: Silas Clarke <[sclarke@cityofouray.com](mailto:sclarke@cityofouray.com)>

Hi Silas,

The idea of selling alcohol at The Hot Springs Pool should be "deep sixed". Council should follow the recommendations of the people hired to manage the pool. I would be opposed to my grandson working as a guard if alcohol was available.

Dee Williams

826 Main St

970 318 1278

April 2, 2023

Ouray City Council  
Ethan Funk, Mayor  
Peggy Lindsey  
John Wood  
Josh Smith  
Tamara Gulde  
Silas Clark, Ouray City Administrator

Dear Ouray City Council and Mr. Clark,

Please register this letter as my opposition to alcohol sales at the Ouray Hot Springs Pool.

Alcohol has no business being a part of a municipal, family pool. Alcohol has its place and time, and then there are places where it should not have a presence. The Ouray Hot Springs Pool is one of those places that should not sell alcohol. My reasons are noted below:

- 1) Teenage lifeguards are there to monitor pool patrons in case of a water emergency. That job should not include monitoring irresponsible adults who may abuse and over-indulge alcohol while they are patrons at the pool. Many people don't realize that alcohol affects them differently at a higher altitude, and combined with the hot springs it may sneak up on them and magnify their inebriation. There are probably enough cases where pool patrons are either affected by altitude sickness or dehydration and that is enough for the lifeguards to contend with on a regular basis. Never mind individuals who may have other medical issues emerge due to alcohol consumption while at the hot springs pool. Just Google "alcohol use and hot tub" and there are numerous links stating that hot tubs and alcohol shouldn't be mixed, and why.
- 2) Belligerent and abusive inebriated guests. How is a teenager, or any of the lifeguards, supposed to handle a guest who becomes either verbally or physically abusive, and still provide care to the rest of the patrons in a pool? People are ruder and more verbally abusive these days. Seems to me there's recently been an issue recruiting enough lifeguards to cover pool shifts. Why make this job more difficult? Any additional compensation a couple of counselors have suggested the lifeguards *may* make in tips won't make up for the aggravation from rude guests. I back employees Rick Noll, Carmen Brashier and Maggie Breyer in their opposition to the alcohol proposal.

- 3) Individuals who may become inebriated and then have a medical issue that would require medical services to respond would put additional stress on an already thin local medical emergency response team. A good part of the emergency medical response team in Ouray and Ouray County are volunteers. It's one thing to add a task and expect paid city personnel to take on the responsibility, but to expect a possible uptick in medical calls due to individuals having a reaction to alcohol at the pool is irresponsible and inconsiderate to local medical volunteers. The local medical and emergency volunteers are busy enough in our area as it is.
- 4) Why would the City of Ouray want to consider taking on that kind of liability? As a citizen of Ouray, I oppose the city taking on the liability for sales of alcohol at the Ouray Hot Springs Pool. I would like to think that the insurance the city would need to purchase to cover alcohol sales at the pool would be cost prohibitive, and negate any possible added revenue.
- 5) The Ouray Hot Springs Pool is a public and family venue. There are plenty of places that individuals can purchase alcohol. The Ouray Hot Springs Pool should not be one of them. Parents should be alert enough to discipline and monitor their own children. Parents should also be role models for their children to look up and model good behavior while in a public, family venue. Individuals who desire to have a drink can go to a restaurant or their own accommodations and enjoy alcohol in those places.

I understand that pool revenues need to be increased due to unexpected pool expenses, in addition to the pool debt. Brainstorm and find another way to raise revenue. Alcohol sales at the Ouray Hot Springs Pool are not the answer.

Respectfully,

Heather Greisz  
540 8<sup>th</sup> Avenue  
Ouray, CO 81427

noreply@revize.com

Fri, Apr 21, 10:10 AM (6  
days ago)

to sclarke

first\_name = Karen

last\_name = Risch

email = [rischbk@gmail.com](mailto:rischbk@gmail.com)

phone = 9702095743

issue = Dear Mr. Clarke, I am very opposed to selling alcohol at the Hot Springs Pool for a number of reasons: The pool already has a problem with hiring and keeping employees; this action, makes it almost certain that they will have more incidents, both medical and behavioral, to deal with on their already busy shifts. Temperatures of 100-105 degree water and alcohol do not mix well for the safety and health of pool patrons, many of whom are not acclimatized to this altitude and may have underlying health problems. Alcohol consumption removes normal inhibitions to bad or menacing behavior. Do we want to encourage that? Our famous pool is known for welcoming family patronage. Drunk or disorderly patrons' questionable behavior could change that. And yes, I myself do drink in moderation, so this is not a temperance crusade, but a plea to leave the city's golden goose and its reputation alone. Please pass this email to the mayor and city council. Thank you, Karen Risch

preferred\_contact = email

Client IP = 205.220.219.125

From: **nicole skoloda** <[nicole@skolstudio.com](mailto:nicole@skolstudio.com)>  
Date: Fri, Apr 21, 2023 at 9:15 AM  
Subject: alcohol at the pool  
To: [info@cityofouray.com](mailto:info@cityofouray.com) <[info@cityofouray.com](mailto:info@cityofouray.com)>

Hi,

I was just reading the article in this week's paper and I saw that you are still interested in receiving feedback from citizens regarding selling alcohol at the hot springs.

I am definitely not a fan of this idea. It just doesn't seem to fit with the environment that we have there. I am also concerned that the teenage employees would have to deal with situations that they might not be trained for as lifeguards.

I understand that there may not be problems with most people having alcohol, but some could cause for uncomfortable, unnecessary experiences at this family-oriented environment.

Thank you for listening. Nicole Skoloda

Sent from [Mail](#) for Windows

From: **Di Rushing** <[dirushing@yahoo.com](mailto:dirushing@yahoo.com)>  
Date: Fri, Apr 21, 2023 at 8:27 AM  
Subject: Pool Off the Wagon  
To: [info@cityofouray.com](mailto:info@cityofouray.com) <[info@cityofouray.com](mailto:info@cityofouray.com)>

Dear esteemed members of the City Council,

While I understand that you are in the preliminary stage of testing the waters (pardon the pun) for serving alcohol at the city pool, I want to go on record as being opposed to the idea. I am sure my reasons have been stated to you already, ad nauseum, so I won't repeat them here. I would prefer that you spend your valuable time on other issues much more important, such as the state of our drinking water and its monthly costs.

Thank you for doing a great job and have a wonderful weekend.

Best,  
Di Rushing

**McKenna Sumrak <mckennasumrak@gmail.com>**

Wed, Apr 19,  
12:26 PM (8 days  
ago)

to efunk@cityofouray.com, jsmith@cityofouray.com, plindsey@cityofouray.com, sclarke, tgulde@cityofouray.com

Hi City Council Members,

As a resident of Ouray and member of the Hot Springs, I would like to speak against the proposal to sell alcohol at the Hot Springs for the following reasons:

- The combination of high altitude (especially with unacclimated visitors), 105-degree temperatures, and alcohol is not a good mix.
- Lifeguards are often young and do not have the training to deal with inebriated adults. They also may not want to have this responsibility, making hiring lifeguards harder than it already is. I do not want my children working as lifeguards there when they get older if alcohol is served there.
- I want lifeguards focused on making sure people don't drown, especially my young children who are just learning water safety. Adding the distraction of potential inebriation removes their attention from the number one thing they should be attentive to.
- I want a family-friendly place for my family to spend time at. We have three young children and look forward to our time at the Hot Springs but it would not feel safe with alcohol a part of the atmosphere.
- There are several local businesses that provide alcohol in very near proximity so we are not withholding access. If the underlying purpose for this is revenue, I would appreciate working toward a different solution that does not compromise the values of the Hot Springs for our community.
- If those operating the Hot Springs don't want it, you should not force them into it. They understand the logistics and impacts better than anyone else and their voices should matter.
- A trial period may just as easily not show any negative impacts as good ones, especially if not conducted at the right time. I don't see how this is going to be carried out thoroughly so as to provide valuable feedback.

Please do not move forward with a trial period or the actual sale of alcohol at the Hot Springs. We are very against it. Please represent the desires of the residents, not solely your own views or the views of the City itself. If there are needs, let's have a conversation about it as a community.

Thank you,  
McKenna Sumrak & Family  
226 Queen Street, Ouray

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MCKENNA SUMRAK

**Susan Coe** <coe.susan@gmail.com>

Tue, Apr 18, 3:55 PM (9  
days ago)

to sclarke

Please drop this issue of providing alcohol at our great swimming pool! This will not bring more customers and will definitely alienate some, especially with children in tow!  
It is just too dangerous and definitely a liability! Think positively this will be a good year for the pool without booze !

Sincerely , Susan Coe  
3910 CR 24  
Ridgway, Co

On Thu, Apr 13, 2023 at 2:14 PM <[noreply@revize.com](mailto:noreply@revize.com)> wrote:

first\_name = Rosie & John

last\_name = Turner

email = [jturner62@cox.net](mailto:jturner62@cox.net)

phone = 620-960-6498

issue = We would like to pass on a few comments/observations concerning the possible sale of alcohol at the Ouray Hot Springs Pool. There are so many obvious and valid reasons to NOT sell alcohol at the pool.....we hardly know where to start. 1) Lifeguards (many are teenagers) need to be watching the kids, etc. and NOT be responsible to watch and monitor people in the pool, consuming alcohol. 2) The parking lot is "challenging" enough without inebriated people leaving in their vehicles. 3) The altitude (adjustment for most visitors) and the hot water (hopefully) combined with alcohol consumption doesn't sound like a very good idea. 4) The comment (as reported in the plaindealer) by one council person , that if patrons were having a drink.....they might not care as much about the problem with the pool temps.....what utter nonsense!!! 5) And just consider the legal ramifications and liability issues on so many levels with this idea. 6) \*\*\*\*\* the city of Ouray and area, and the POOL has always had a family atmosphere. This alcohol idea does not sound family based and oriented. We have been coming here since 1979....always felt safe in leaving our school age kids at the pool for part of the afternoon. (when our kids were that age). As was stated in the plaindealer issue of March 23, there are a myriad of venues in Ouray for alcohol..... and the POOL is NOT the right place for such activity.

preferred\_contact = email

Client IP = 72.202.157.120

**Barbara Hodge** <beeandr@icloud.com>

Mon, Apr 17, 4:14 PM (10  
days ago)

to clarkes

The idea of alcohol at pool got out to some pool members and I think many have got back already with a loud sounding NO , bad idea.

Sincerely  
Barbara( H)

Sent from my iPad

**Cindy Carothers <cindycarothers@gmail.com>**

Mon, Apr 17, 3:57 PM (10 days ago)

to Silas Clarke, Ethan Funk, tgulde@cityofouray.com, Josh Smith, Peggy Lindsey, John Wood

City Council and City of Ouray,

I am an avid swimmer at the Hot Springs pool and the pool is one of the main attractions that brought me to live in Ouray. I know most of you aren't swimmers, at least I don't see you there. I'd like to give you a 'regular' swimmer's opinion on alcohol at the hot springs pool. I believe it would ruin or diminish this Hot Springs 'Gem In Our Community' for the following reasons:

- .....no city-owned hot springs in Colorado sells alcohol
- .....too much responsibility for our young lifeguards to police the drinking
- .....diminish the ability to hire new life guards when you add monitoring drinkers
- .....Internet articles are abundant speaking out against 105 degree water combined with alcohol drinking. It increases the risk to safely manage the pool and increases liability insurance.

There are other ancillary speculations that can be argued: added noise level, increased rowdy level of activity, and diminished soaking serenity.

You're welcome to note my objections and stop reading now. I live at 812 4th St. I did include below excerpts from [aarp.org](http://aarp.org), Consumer Product Safety Commission, Olympic Hot Tub, Unity Point Health, and East Bay Times (2022).

...CONSUMER PRODUCT SAFETY  
COMMISSION <https://www.cpsc.gov/Newsroom/News-Releases/>

**According to CPSC staffers, the use of hot tubs at water temperatures above the normal body temperatures can cause drowsiness which may lead to unconsciousness and subsequently result in drowning.**

**The risk of drowning is significantly heightened if individuals consume alcoholic beverages while, or prior to, soaking in hot water, CPSC staff warns.**

.....**HOT TUB HYPERTHERMIA** //www./hot-tub-hyperthermia/

**Using alcohol or drugs while in a hot tub can exacerbate issues of overheating, dehydration and fainting, while increasing heart rates and respiration levels.**

.....[www.olympichottub.com](http://www.olympichottub.com)

Sweating in a hot tub dehydrates your body. So does alcohol. Both at the same time is too much. That can lead to light-headedness, dizziness, nausea, heart irregularity

.....[aarp.org/](http://aarp.org/)

Since the heat from a hot tub expands blood vessels, causing [blood pressure](#) to drop, people who already have low blood pressure can pass out in a hot tub, which can lead to drowning. Drinking alcohol while using a hot tub can also combine with the heat to lower blood pressure and impair judgment.

The CDC recommends that hot tubs be no hotter than 104 degrees Fahrenheit

.....EAST BAY TIMES 2022

In the *East Bay Times* article, it says that safety experts were surprised when they learned that hot tub drownings were more likely to occur in the Western states, but they quickly suggested the likely culprit in many of the hot tub drownings may be alcohol use.

“You get into a hot tub to relax and you drink to relax. When you put those two things together, you get more than you bargain for,” Jonathan Howland, an epidemiologist at Boston University and a national expert on death by drowning, told the *Times*. “The heat leads to dilation of the blood vessels, along with the alcohol. People are basically having a drop of blood pressure and having the equivalent of a faint,” said Howland.

.....UNITY POINT HEALTH

Barbecues, beaches, and bonfires. Just a few of the things about summer you've missed until now! With the longer days and warmer weather, many feel inclined to indulge in alcoholic beverages with friends. A cold drink on a hot day is as refreshing as it gets, as long as you are picking up the right drink. Indulging in alcoholic drinks should be done responsibly and, unfortunately, a lot of summer activities can become dangerous when alcohol is involved. The ways the sun and alcohol affect your body are more similar than you may think, making a mixture of the two a dangerous cocktail.

Thanks,  
Cindy Carothers 812 4th St. 81427  
303-670-7353

**Larry Meckel** <barbaralarry.meckel@gmail.com>

Mon, Apr 17, 3:23 PM (10  
days ago)

to sclarke

Lifeguards need to be vigilant watching the whole pool. They should not be distracted from this by the inevitable problem drinkers.

Barbara. Meckel  
602 Oak Street

**Lois Love <loislove331@earthlink.net>**

Mon, Apr 17, 3:01 PM (10  
days ago)

to sclarke, efunk

Hello,

I understand that there is a City Council meeting this evening and a discussion of whether to allow alcohol at the pool is on the agenda. I do not think it wise for the city to allow alcohol at the public pool.

The danger of intoxicated people soaking in hot springs is very real. Not to mention, the liability for the city should patrons get hurt. Please do not allow this to happen.

Lois Love

Ouray Hot Springs Member

**Barb Gmail** <barbarawade59@gmail.com>

Mon, Apr 17, 2:43 PM (10  
days ago)

to sclarke

Hello Silas - I am against having alcohol at the pool. I am sure that the pull of making more money is strong, but I think that it is a wrong decision for the pool that will cause more issues than you expect, want or need.

Thank you,  
Barbara Wade  
102 Spruce Ct  
Ouray

Sent from my iPhone

**Sharon Sward** <sharonsward@yahoo.com>

Mon, Apr 17, 2:26 PM (10 days ago)

to sclarke@cityofouray.com

As a professional counselor, I am speaking out against pool serving liquor for many reasons:

1. You have trouble getting and keeping lifeguards and managers. What teenager or anyone is going to want to have to deal with people drinking and getting drunk in the pool? One manager has quit with that perspective and office personnel who was yelled at by a drunk, quit and was traumatized by drunk yelling at her. It is enough for these young lifeguards to deal with people getting overheated and dehydrated and making them safe. You are compromising SAFETY for bucks?
2. Part of the beauty of the Ouray Pool is the quiet and serenity provided by the beautiful setting. If you are thinking you will get more people coming because of being able to drink at the pool. I wonder how many will stop coming because it has lost its beauty, quietness, and serenity replaced with louder people drinking.
3. Mix alcohol, with soaking in hot water, sunshine, and high altitude, you asking for MEDICAL EMERGENCIES. People will blame the pool for any health issues, rather than take responsibility for their own actions. If you are thinking there will not be more lawsuits, I think you are unrealistic.
4. I personally would enjoy a drink at the pool, however, because of the above named concerns, I will not be drinking and taking risk of dehydration by mixing alcohol and soaking.

I am a regular at the pool and would love to see the city make money from pool, but not by one drunk adult, not paying attention to their young children, adults mixing alcohol and soaking and dehydrating. I can't see how one life is worth the money city could make. And, I love the lifeguards working to keep us safe and do not want them to have to deal with the added burden of monitoring drinking of the patrons.

Sharon Sward

**Michael Underwood <underwood2trees@gmail.com>**

Tue, Apr 4,  
2:49 PM

to jsmith, tgulde, lindseyp, woodkj, funke, sclarke, rnell

Greetings City Council Members, Mayor, City Administrator, and City Resource Director,

I have read, with great interest, the newspaper coverage of recent city council meetings, wherein discussions concerning the introduction of alcohol sales at the city/ community pool have been introduced. This introduction has then led to discussion concerning the viability of implementing this idea. This, now to the point of the council issuing directions to, and having expectations of, the city administrator coming back to council sometime in May. He has been charged to do so to present to council details on everything from staffing and equipment needs to whether a physical barrier is needed to restrict alcohol use to a limited area.

My understanding of the challenges set before all those who choose, and are elected, to serve the greater good of the community they represent comes from personal experience, having served first as a member of the planning and zoning commission, and later city council member. All the decisions/ choices I made prior to public service had been as a private business owner. I, alone, was responsible for the effects those decisions had upon my business, and those dependent upon them. A responsibility accepted as vital to success. Mine, my businesses, etc. Decades of experience, complete with successes and failures, honed those decision making skills to a point where stupid options were blatantly obvious, and smart ones, the same. Perhaps it is a character flaw of mine that rendered it difficult for me, in service as a council member, to give consideration to ideas that, obviously ran counter to my perception of the task with which I had been charged to accomplish. That of making decisions that served the greater good of the community I was to serve. Some, currently serving on council come from similar, if not exactly, the same background. I acknowledge, and respect that fact. Perhaps, also, it is the distance I enjoy from charge of making said decisions, that has allowed for me an even greater perspective on ways to embrace them. A pleasure which I greatly enjoy.

Ouray, as a community, has been exceptionally good to, and for, me personally. I, of course, have done my best to be good for the community. I simply love this city, and will do whatever I can to preserve the integrity it has earned, and deserves. In recent months the city council has voted to allow alcohol consumption in our city parks. This I found perplexing, given there can be no common good applied to this decision. Logic certainly does not enter the equation. Yet, certain allowances should be made for poor decisions that come with minor consequences. Now, however, council is giving serious consideration to a step too far. That of allowing the sale and consumption of alcohol in our city owned pool. The list of why this is such a bad idea is one of which, I am certain, you have been made aware by many caring citizens. No value comes from repeating the obvious. Some on city council state that the proposal to allow alcohol in the pool is

not a council priority. There appears no evidence to support that claim. To the contrary, appearances dictate that city council is consumed, {No pun was intended, but it certainly applies}, with the promotion of public consumption of alcohol. This practice should end now. No further consideration should be applied to continuing this trend.

Private preference for, and the possibility of profit from, alcohol at a city owned facility should never take precedence over the safety and welfare of those for whom the facility was designed, and built, to enjoy. We, as responsible, mature, adults, are responsible for ensuring, to the best of our ability, that safety, and that welfare. Should we choose to not do so, we are derelict in our duties, and irresponsible by our behavior. Social boundaries, and limitations, must be set for, if nothing else, those most vulnerable for their lacking. Let's set reasonable standards, and stand by them. A person must stand for something, lest fall for anything. I stand for NO ALCOHOL in the pool. You may move me to the head of that list.

When I first moved to Ouray, and visited the pool, there was a sign in the men's locker room. It read "Ten Rules of Common Sense". I always laughed to myself when I saw that sign, thinking, if you had common sense, you would not need this sign. That logic still applies, although, I believe, the sign is gone. I can't be certain, but I believe, "No alcohol allowed on the premises" was one of the rules. Maybe we did need that sign after all.

Let's get to it. There are currently challenges that effect the viability of the pool. Do not exacerbate that situation. Stop 'finding the facts'. The fact is, the pool is not working. The fact is, there are people in this world that have real world experience, and knowledge as to how to rectify that situation. You, as council, are obviously not those people. Find the ones who do. They are not hiding. Their profitability is derived from purveying their knowledge to those in need of it. Not to sell you on their product, Their product is knowledge. You, as council, do not possess that, as pertaining to the pool. There is no shame in ignorance. Unless, of course, one is unwilling to admit they have it. You, as council, all asked for this job. You have it. Do it. Yes, I am passionate.

Most Sincerely,  
Michael S. Underwood  
407 Pinecrest Drive  
Ouray, CO

**April Underwood <rckyrdrvlr@gmail.com>**

Sun, Apr 2,  
7:18 PM

to Josh Smith, Tamara Gulde, Peggy Lindsey, Silas Clarke, Rick Noll, funke, woodkj

To the Ouray City Council, Mayor, City Administrator and City Resource Director:

Having grown up in Grand Junction, and coming to Ouray since I was a child, and having moved to Ouray as a full-time resident in 2013, Ouray is very dear to me. The Hot Springs pool has been an integral part of my life.

Alcohol should not be sold at the Hot Springs Pool.

Here are common sense reasons why.

1. The pool is a family-oriented facility in Ouray.
2. Individuals who have consumed alcohol are more susceptible to becoming faint from soaking in hot water at high altitude, especially if experiencing dehydration after an active day at our altitude.
3. I do not want pool guests being harassed by individuals who have over-indulged in alcohol. I do not want my grandchildren harassed by these individuals.
4. We do not want our life guards having to divert their attention to individuals who have over-indulged with alcohol, are harassing other guests, are experiencing impaired judgment and causing additional issues in the pool area for the Pool Staff - regardless of whether or not there would be a "designated area" for alcohol consumption. We need the life guards to be able to do the job for which they have been trained.
5. We do not need individuals, who have over-indulged in alcohol, experiencing health issues, impaired judgment, passing out and are at risk of drowning.
6. Staff should not be responsible for controlling individuals' alcohol consumption. Tips or no tips.
7. Individuals may support businesses in town that are licensed to sell alcohol to those who wish to partake, or they may enjoy at their own home or place of lodging.
8. We do not need lawsuits filed against the City of Ouray because of incidents caused by alcohol use which was purchased at the Pool facility. The liability insurance premiums alone might override any financial gain from alcohol sales.

The City has much larger problems than trying to solve the financial issues of the pool on the backs of those who want to drink alcohol in the Hot Springs Pool area.

Identify each of the issues plaguing the pool. Identify experts in their fields who can develop a reasonable solution. Put together a game plan. Demonstrate to the people of Ouray that each of you can do the job with which you have been entrusted.

Thank you,

April Underwood

407 Pinecrest Drive  
Ouray, Colorado

April 22, 2023

Ouray City Council  
PO Box 468  
Ouray, CO 81427

Re: Proposal to serve alcohol at Ouray Hot Springs

Dear Council Members,

I am firmly opposed to the proposal to serve alcohol at Ouray Hot Springs. My objection is mainly from a liability standpoint. I moved to Ouray in 2020 from an elevation of 6000 feet. As full-time residents, I believe my husband and I have acclimated to this elevation, but we still have very occasional lightheadedness coming out of the pool with no alcohol in our system. It's not difficult for me to imagine someone coming from a much lower elevation, sitting in a hot springs, drinking alcohol, and suffering consequences from all of those.

While I'm reasonably sure the city would require some kind of waiver, we all know, from being around ski areas, those aren't worth the paper they're written on.

I have no opposition to alcohol. I am a great fan of the breweries in Ouray and frequent them as much as my budget allows. I am, however, not in favor of mixing alcohol with all the issues I've listed above. There needs to be a different path.

Sincerely,



Connie M. Miller  
PO Box 1077  
Ouray, CO 81427

## Future Agenda Items/Work Sessions

- 2018 International Code Adoption (IBC/IRC/IEBC/IMC/IFC/IECC) (Ordinance Second Reading May 15, 2023)
- Land Use and Sign Codes (May 18 – 2:30-5pm)
  - Lodging Establishments (Special Use License)
  - Impact Fees
- EPS Housing Needs Assessment Preliminary Findings & Strategy (mid-June)
- Alcohol at the pool (Proposal from Staff at end of May)
- (Non-Land Use) Code Revisions
- Additional Fee & Fine Schedules
- Workforce & Attainable Housing
- Alcohol – Entertainment/Consumption District on Main Street (In discussions)
- Water Conservation Incentive
- OIPI Water Use Agreement