

Regular School Board Meeting
Tuesday, March 11, 2025 6:00 PM

District Office Board Room
2001 William Avenue
Montevideo, MN 56265

Agenda

1. ROUTINE BUSINESS ITEMS
 - 1.1. Call to Order/Pledge of Allegiance
 - 1.2. Roll Call: Stenson ___ Birhanzi ___ Wibben ___ Shourds ___ Miller ___ and Norman ___.
 - 1.3. Approval of Agenda
 - 1.4. Special Presentation
 - 1.5. Approval of Consent Agenda

(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)

 - 1.5.1. Regular Board of Education Meeting Minutes
 - 1.5.2. Bills
 - 1.5.3. Treasurer's Report
 - 1.5.4. Budget Report
 - 1.5.5. Personnel Actions
 - 1.5.5.1. Employment
 - 1.5.5.2. Resignations/Retirements
 - 1.5.5.3. Reassignments
 - 1.5.5.4. Spring Coaching Assignments
 - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
 - 1.7. Public Forum
 - 1.8. Superintendent's Report
 - 1.9. Board Reports
 - 1.9.1. Board Committees
 - 1.9.2. Student Representative Report
 - 1.9.3. Administrators
 - 1.10. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
 - 2.1. Revised FY25 Budget
3. ACTION ITEMS
 - 3.1. Approve Policies
 - 3.2. Approve Revised FY25 Budget
 - 3.3. Approve Food Service Non-Bargaining Work Agreement
 - 3.4. Adopt the 2025-26 Student Fees & Expenses
4. ADJOURNMENT

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Regular School Board Meeting
Held February 10, 2025 in Montevideo, MN

Chairman Stenson called the regular meeting of the School Board of Independent School District #129 to order at 6:00 p.m. on Monday, February 10, 2025, in the District Board Room of the Montevideo Middle School.

Members present were Stenson, Wibben, Shourds, Miller, Birhanzl, and Norman. Mr. McKittrick, Chief Business Official Adam Spray, Student representative Landon Olson, Principal Shawn Huntley, Principal Tanya Maethner, Principal Heidi Sachariason, staff members, and community members.

Director Shourds made, and Director Norman seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Middle School Principal Shawn Huntley provided an update on the district Collaborative Comprehensive Curriculum Mapping plan and the district's progression.

Director Birhanzl made, and Director Wibben seconded a motion to approve the Consent Agenda as presented. The Motion carried unanimously.

- Regular Board of Education Meeting Minutes – January 6, 2025
- Special Board of Education Meeting Minutes – January 23, 2025
- Special Board of Education Meeting Minutes – January 27, 2025
- February Board Bills

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	258,471.19
FOOD SERVICE	\$	68,549.67
COMMUNITY SERVICES	\$	9,752.65
CAPITAL EXPENDITURE	\$	49,237.79
DEBT REDEMPTION	\$	-
STUDENT ACTIVITIES	\$	24,912.43
MINN RIVER VALLEY ED DIST	\$	82,029.02
MRVED COMMUNITY EDUCATION	\$	796.82
TOTAL BY FUND	\$	493,749.57

- Treasure Report
- Budget Report
- Personnel Actions
 - Employment: Emily Fisher, Elementary Music Teacher, Sanford Elementary, for the 2025-26 school year. Rosa Angelica Acabal, Special Education Paraprofessional, Sanford Extracurricular Assignments
 - Resignations: Teleah Wellnitz resigned from Food Service at the High School. Karen Kortgard resigned as a full-time substitute teacher at the middle school. Beverly Coudron resigned as a Special Ed Paraprofessional at Sanford.
 - Termination: Marie Nelson, Child Care Aide, Hawks Nest
- Resolution Accepting a Gift, Donation, Contribution, or Bequest
 - Tom & Leanna Albrecht donated \$100 toward Individuals with Disabilities

- Motion by Director Birhanzl and seconded by Director Miller to adopt the resolution accepting the listed gifts, donations, contributions, and bequests. After a roll call vote, all members voted Aye, and the motion carried unanimously.

- Superintendent's Report
- Board Reports
- Student Representative Report
- Administrators Report

Congratulatory Action and Recognition:

Congratulations to Blake Andrews and Ally DeJong for being selected as Montevideo High School's 2024-2025 Triple A representatives.

The Academics, Arts, and Athletics Award, commonly known as the Triple 'A' Award, honors high school seniors throughout the state who have a 3.0 or higher grade point average and who participate in League-sponsored athletic and fine arts activities.

The criteria for being nominated for Triple-A are as follows:

- be a high school senior at the time of nomination. Schools may nominate one senior boy and one senior girl for this award.
- have a cumulative GPA of 3.0 or higher at the time of nomination.
- participate in at least one League-sponsored athletic program and one arts/activity program.
- comply with the MSHSL's Student Code of Responsibilities.
- complete the application form and submit it to their school.

Triple 'A' Award recipients are selected through a multi-level process involving member schools of the League, the League's administrative regions, and a special committee of educators, business leaders, and members from the fine arts and athletic communities. Local recipients are entered into a regional-level selection process.

Two award finalists from each region (one boy and one girl) are invited to a recognition banquet in March, and League officials will announce the four statewide Triple 'A' Award winners at that time. This year, the Region 3 representatives were Trevor Smith from Tracy-Milroy-Balaton and Natalie Wahl of Westbrook-Walnut Grove. All 32 finalists participate in an on-court ceremony during the Class AAA championship game of the Boys Basketball State Tournament. The statewide award winners—a girl and a boy from Class A and Class AA schools— receive a four-year \$1,000 scholarship.

Congratulations, Blake and Ally, for representing our school district well!

Discussion Items:

Policy 524.5 and 707 are provided for the first readings and will be brought back for board adoption at the Regular Board meeting on March 11, 2025.

The board and administration discussed the January 17 staff meeting regarding facilities. Mr. McKittrick also provided the summary data from the survey conducted in conjunction with the meetings.

Mr. McKittrick gave an update on the 2025-2026 school year staffing summary.

The Board discussed moving the March board meeting from Monday, March 10, to Tuesday, March 11, as Chairman Stenson and Superintendent McKittrick could not attend on the 10th.

Action Items:

- Motion by Director Miller and seconded by Director Norman to approve the AIPAC resolution and vote of concurrence as presented. After a roll call vote, all members voted Aye, and the Motion carried unanimously.
- Motion by Director Birhanzi and seconded by Director Shourds to approve the FY26 Achievement and Integration budget as presented. The Motion carried unanimously.
- Motion by Director Wibben and seconded by Director Miller to approve FY26 SWWC Service Coop Agreements as presented. The motion carried unanimously.

Adjournment: Motion by Director Birhanzi and seconded by Director Shourds to adjourn the meeting at 7:34 p.m. The motion carried unanimously.

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

March 11, 2025

Check #	Vendor	Amount	Description
69376	Vendor Continued Check	\$ -	VOID
69377	4.0 SCHOOL SERVICES INC	\$ 126,299.02	TRANSPORTATION SERVICES
69378	A&B BUSINESS SOLUTIONS	\$ 1,535.76	PRINTER LEASES
69379	Vendor Continued Check	\$ -	VOID
69380	Vendor Continued Check	\$ -	VOID
69381	Vendor Continued Check	\$ -	VOID
69382	Vendor Continued Check	\$ -	VOID
69383	AMAZON CAPITAL SERVICES, INC	\$ 2,628.69	MISC EXPENSES
69384	Vendor Continued Check	\$ -	VOID
69385	AMERICAN WELDING & GAS, INC	\$ 1,290.94	AG SHOP SUPPLIES
69386	BACKES TECHNOLOGY SERVICES INC	\$ 1,731.54	MMS CAMERAS & VIEWING STATION
69387	BALDEAGLE, WANIYETU	\$ 300.00	RED WILLOW PRESENTATION
69388	BLICK ART MATERIALS	\$ 13.00	ART SUPPLIES
69389	BORCH'S SPORTING GOODS	\$ 3,311.00	ATHLETIC EQUIPMENT
69390	BOWEN, TY	\$ 300.00	RED WILLOW PRESENTATION
69391	BRAY ASSOCIATES ARCHITECTS, INC	\$ 59,500.00	SUMMER 2025 FACILITY PROJECTS
69392	BUILDERS FIRSTSOURCE	\$ 120.75	WOODSHOP SUPPLIES
69393	CDW-GOVERNMENT INC	\$ 9,191.94	TECHNOLOGY ORDER/CNC X-CARVE MACHINE
69394	Vendor Continued Check	\$ -	VOID
69395	CHAPPEL CENTRAL INC	\$ 6,942.00	HVAC REPAIRS/CONTRACT
69396	CHERRYROAD MEDIA	\$ 250.00	VISITORS GUIDE
69397	CITY OF MONTEVIDEO UTILITIES	\$ 3,704.59	CITY UTILITIES
69398	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASE
69399	CLEARWAY COMMUNITY SOLAR	\$ 8,152.69	SOLAR CREDITS
69400	COLD STONE CREAMERY	\$ 1,846.00	CONCESSIONS
69401	COLUMN SOFTWARE PBC	\$ 1,219.00	LEGAL NOTICES
69402	COMMUNITY EDUCATION DEPT	\$ 11,205.00	SPED REIMBURSEMENTS FOR ECSE
69403	COORDINATED BUSINESS SYSTEMS, LTD	\$ 547.52	PRINTER CONTRACT
69404	DAKOTA BUSINESS SOLUTIONS	\$ 291.00	POSTAGE METER SUPPLIES
69405	DECKER EQUIPMENT	\$ 308.33	BATHROOM PARTITION PARTS
69406	DEMCO INC	\$ 622.51	LIBRARY SUPPLIES
69407	DOUBLE D DEVELOPMENT	\$ 15,074.53	HAWKS NEST LEASE
69408	Vendor Continued Check	\$ -	VOID
69409	DRIESSEN WATER INC	\$ 586.23	SALT/WATER/REPAIRS
69410	DSC COMMUNICATIONS	\$ 376.00	RADIO BATTERY/REPAIR
69411	EAST SIDE JERSEY DAIRY ESJD	\$ 10,412.42	FOOD SERVICE BILLING
69412	FLOWERS FROM THE HEART	\$ 42.00	FFA SUPPLIES
69413	FOLLET CONTENT SOLUTIONS, LLC	\$ 2,587.88	LIBRARY BOOKS
69414	GOPHER SPORTS	\$ 810.08	PE EQUIPMENT
69415	GREAT PLAINS NATURAL GAS	\$ 18,450.10	NATURAL GAS BILLINGS
69416	HAGEN, CONNOR J	\$ 87.50	KFC MILEAGE
69417	Vendor Continued Check	\$ -	VOID
69418	HILLYARD FLOOR CARE SUPPLY	\$ 12,191.87	CUSTODIAL SUPPLIES
69419	HIRE IMAGE LLC	\$ 762.00	EMPLOYEE BACKGROUND CHECKS
69420	INNOVATIVE OFFICE SOLUTIONS, LLC	\$ 744.58	SUPPLIES
69421	IRONHEART-TREMBLAY, MORGAN	\$ 300.00	RED WILLOW PRESENTATION
69422	ISD #129 - MONTEVIDEO	\$ 2,682.35	COMM ED SUPPLIES/ADS/CONCESSIONS
69423	Vendor Continued Check	\$ -	VOID
69424	J W PEPPER AND SON INC	\$ 248.47	BAND/MUSIC SUPPLIES

**MONTEVIDEO PUBLIC SCHOOLS
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69425	KDMA (AM)/KMGM (FM)	\$	578.00	FFA ADS/STATE MEETS
69426	KOEHLER & DRAMM WHOLESALE FLORIST	\$	102.70	AG CLASS SUPPLIES
69427	MARCO	\$	2,279.12	COPIER LEASE
69428	MARCO TECHNOLOGIES, LLC	\$	317.69	STAPLES
69429	MEI TOTAL ELEVATOR SOLUTIONS	\$	1,130.80	SERVICE CALL
69430	MID-AMERICAN RESEARCH CHEMICAL	\$	1,327.85	CUSTODIAL SUPPLIES
69431	MINNEAPOLIS PUBLIC SCHOOLS-SPECIAL DISTRICT	\$	79.20	MPSI FORMS
69432	MINNESOTA CHEMICAL	\$	21,985.00	COMMERCIAL WASHER - MHS
69433	MINNESOTA WEST-WORTHINGTON	\$	9,000.00	SPRING 2025 REACH
69434	MITLYNG ELECTRIC & REFRIG.	\$	4,500.00	NEW DROP IN FREEZER/REPAIRS
69435	MMS FACULTY LOUNGE	\$	64.89	VENDING PROCEEDS
69436	MN STATE COMMUNITY & TECHNICAL COLLEGE	\$	6,100.44	PSEO
69437	MINNESOTA DEPT OF LABOR AND INDUSTRY	\$	100.00	ELEVATOR PERMIT
69438	MN RIVER VALLEY EDUCATION DIST	\$	9,474.89	MRVED PROGRAMS
69439	Vendor Continued Check	\$	-	VOID
69440	MOLDE'S ELECTRIC & MECHANICAL INC	\$	5,124.34	NEW LIGHTS/REPAIRS/EXT SIGNS
69441	MONTE CANDY CO	\$	1,176.00	CONCESSIONS
69442	MONTE HARDWARE HANK	\$	49.15	CUSTODIAL SUPPLIES
69443	MINNESOTA SCHOOL BOARDS ASSN	\$	9,900.00	SUPERINTENDENT SEARCH
69444	MUSIC STREET INC	\$	30.00	ACCOUSTIC GUITAR
69445	NASCO	\$	1,677.89	INDIAN ED SUPPLIES
69446	NEW DOCUMENTS & LABELS INC	\$	249.00	DEPOSIT SLIPS
69447	OLSEN PLUMBING & HEATING INC	\$	1,157.35	PLUMBING REPAIRS
69448	OXYGEN SERVICE COMPANY	\$	141.37	AG SHOP SUPPLIES
69449	PAN OF GOLD BAKING CO	\$	1,645.55	FOOD SERVICE BILLING
69450	PEPSICO BEVERAGE SALES LLC	\$	2,104.91	CONCESSIONS
69451	REGION 3A	\$	1,857.00	SECTION 3AA GBB
69452	RIDGEWATER COLLEGE	\$	5,750.00	PSEO
69453	ROYAL FLUSH PLUMBING	\$	115.62	PLUMBING REPAIRS
69454	RUNNING'S SUPPLY INC	\$	155.76	CUSTODIAL SUPPLIES
69455	Vendor Continued Check	\$	-	VOID
69456	SARLETTES MUSIC	\$	473.65	BAND SUPPLIES
69457	SCENARIO LEARNING, LLC	\$	506.68	SDS/CHEMICAL MGMT
69458	SKYWARD	\$	250.00	SIGNATURE BLOCK
69459	STAR GROUP, LLC	\$	24.99	CUSTODIAL SUPPLIES
69460	STATE OF MN DEPT OF PUBLIC SAFETY	\$	50.00	CHEMICAL INVENTORY FEES
69461	SUMMIT FIRE PROTECTION	\$	1,496.30	SEMI ANNUAL INSPECTIONS
69462	SW/WC SERVICE COOPERATIVE	\$	17,191.25	MA BILLING
69463	SYSKO WESTERN MN	\$	48,302.54	FOOD SERVICE BILLING
69464	T-MOBILE	\$	89.25	BUS ACCESS POINTS
69465	TOSTENSON LANDFILL	\$	4,597.10	GARBAGE SERVICES
69466	TRIO SUPPLY COMPANY	\$	1,487.18	FOOD SERVICE BILLING
69467	UNCLAIMED PROPERTY PROGRAM - MN DEPT OF	\$	653.20	UNCLAIMED PROPERTY
69468	USI INSURANCE SERVICES LLC	\$	945.00	RISK MGMT
69469	VIG SOLUTIONS	\$	1,007.00	TECHNOLOGY ORDER
69470	Vendor Continued Check	\$	-	VOID
69471	Vendor Continued Check	\$	-	VOID
69472	Vendor Continued Check	\$	-	VOID
69473	Vendor Continued Check	\$	-	VOID

**MONTEVIDEO PUBLIC SCHOOLS
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69474	Vendor Continued Check	\$	-	VOID
69475	VISA	\$	10,663.52	MISC EXPENSES
69476	WALMART - CAPITAL ONE	\$	3,388.99	MISC EXPENSES
242500149	ARNDT, KRISTI L	\$	15.68	BETWEEN BUILDING MILEAGE
242500150	ARNOLD, JILL M	\$	14.61	CLASS SUPPLIES
242500151	ASCHE, KALA J	\$	71.40	KFC MILEAGE
242500152	BOYUM, DUSTIN R	\$	143.60	MMEA EXPENSES
242500153	BROWN, ELIZABETH C	\$	394.75	INDIAN ED SUPPLIES
242500154	CARLSON, KAILEE A	\$	35.70	BETWEEN BUILDING MILEAGE
242500155	CHRISTOPHERSON, KRIS A	\$	139.56	LETTERS & ARTS
242500156	DISCOVER YOUR SISU THERAPY SERVICES, LLC	\$	5,039.49	CONTRACTED OT SERVICES
242500157	FLICKINGER, ALCYIA L	\$	83.65	KFC MILEAGE
242500158	FRAGODT, CONNIE	\$	67.20	HOME VISIT MILEAGE
242500159	FRANK, RILEY J	\$	89.00	MMEA EXPENSES
242500160	GIESE, CHRISTOPHER B	\$	469.08	TENNIS CLINIC EXPENSES
242500161	HAMPTON, DANIEL H	\$	60.00	ALL STATE FEE
242500162	HAWKINS INC	\$	727.07	POOL CHEMICALS
242500163	HEDMAN, SYDNEY L	\$	87.50	KFC MILEAGE
242500164	HULMES, ELAINE L	\$	101.36	KFC MILEAGE
242500165	IS-CORP	\$	281.25	FINANCE SOFTWARE HOST
242500166	KOEBNICK, MITCHEL D	\$	63.09	STUDENT COUNCIL
242500167	LIPPERT, ERIN	\$	75.49	CLASS SUPPLIES
242500168	LUND, DEANNE M	\$	135.11	CLASS SUPPLIES
242500169	MACZIEWSKI, AMANDA L	\$	795.15	STATE DANCE EXPENSES
242500170	MAETHNER, TANYA LEA NELSON	\$	408.82	MASSP CONF EXPENSES
242500171	MARCIAL JIMENEZ, ERENDIRA	\$	100.10	KFC MILEAGE
242500172	MAZER, GABRIELLE H	\$	86.62	POSTAGE REIMBURSEMENT
242500173	MINER, MAQUELAH M	\$	447.72	FFA EXPENSES
242500174	RICHARD, ILENE KAY	\$	86.80	KFC MILEAGE
242500175	RIETVELD, TODD J	\$	317.82	TRACK CLINIC EXPENSES
242500176	ROTHMEIER, AMBER LYNN	\$	68.60	KFC MILEAGE
242500177	SEUBERT, JACEY MICHELLE	\$	84.00	KFC MILEAGE
242500178	SIEBERT, KATELYN M	\$	205.50	MMEA EXPENSES
242500179	SNELL, KELLY M	\$	369.76	MCEA EXPENSES
242500180	SOPLAND, DEANNA MARIE	\$	100.80	KFC MILEAGE
242500181	STANGELAND, JOAN M	\$	30.80	KFC MILEAGE
242500182	SWICK, ALEXIS M	\$	87.50	KFC MILEAGE
242500183	WOLD, CALLI A	\$	84.98	KFC MILEAGE

TOTAL MONTEVIDEO WARRANTS \$ 497,817.02

MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS

69360	4.0 SCHOOL SERVICES INC	\$	567.70	ALC TRANSPORTATION
69361	BERGESON, BRUCE D	\$	109.10	PHONE & MILEAGE REIMBURSEMENT
69362	CITY OF MONTEVIDEO	\$	337.65	CITY UTILITIES
69363	CLARA CITY TELEPHONE	\$	200.00	FIBER LEASE
69364	CULLIGAN SOFT WATER	\$	32.80	WATER
69130	ENGER, EMILY	\$	(300.00)	VOID - LOST CHECK
69365	ENGER, EMILY	\$	300.00	MELT STIPEND

**MONTEVIDEO PUBLIC SCHOOLS
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69366 FOLEY, JOAN N	\$	31.11	CONFERENCE EXPENSE REIMBURSEMENT
69367 GREAT PLAINS NATURAL GAS	\$	819.00	MRVED NATURAL GAS SERVICE
69368 GROVE, EMILY	\$	5,200.00	EL CONSULTANT
69369 HILLYARD FLOOR CARE SUPPLY	\$	925.61	CUSTODIAL SUPPLIES
69370 ISD # 2180	\$	220.00	ABE DAYCARE PROGRAM
69371 MARTIN, SHAWNN	\$	490.49	MILEAGE & EXPENSE REIMBURSEMENTS
69372 MINNESOTA WEST CTC-CANBY	\$	1,216.65	PSEO INVOICE
69373 MOLDE'S ELECTRICK & MECHANICAL	\$	2,337.16	ELECTRICAL REPAIRS
69374 MONTEVIDEO MARKET	\$	30.00	REFRESHMENTS
69375 VISA CARDMEMBER SERVICE	\$	5,790.08	MISC SUPPLIES

TOTAL MRVED WARRANTS \$ 18,307.35

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	323,436.56
FOOD SERVICE	\$	66,545.31
COMMUNITY SERVICES	\$	6,834.17
CAPITAL EXPENDITURE	\$	91,357.91
DEBT REDEMPTION	\$	-
STUDENT ACTIVIES	\$	9,204.83
MINN RIVER VALLEY ED DIST	\$	17,567.99
MRVED COMMUNITY EDUCATION	\$	1,177.60
TOTAL BY FUND	\$	516,124.37

FEBRUARY 2025 WIRES / CASH TRANSFERS

2/10/2025 TRANSFER FROM PMA TO OLD NATIONAL	\$	200,000.00	BILLS
2/13/2025 TRANSFER FROM PMA TO MINNWEST	\$	700,000.00	PAYROLL
2/20/2025 TRANSFER FROM PMA TO OLD NATIONAL	\$	200,000.00	INS PAYMENT/PAYROLL/BILLS
2/27/2025 TRANSFER FROM PMA TO MINNWEST	\$	670,000.00	PAYROLL

FEBRUARY 2025 MANUAL CHECKS

69115 PETTY CASH FUND	\$	4,190.25	PETTY CASH PAYMENTS
68723 DRIESSEN WATER INC	\$	(820.25)	VOID - LOST CHECK
69318 DRIESSEN WATER INC	\$	820.25	REISSUED CHECK
68882 MILLS CREEK GUN RANGE	\$	(5,520.00)	VOID CHECK
69319 TRI-COUNTY SPORTSMEN CLUB	\$	5,520.00	REISSUED CHECK
69320 EMBASSY SUITES BY HILTON-MINNEAPOLIS	\$	4,631.30	STATE DANCE HOTEL ROOMS
69321 PETTY CASH FUND	\$	7,547.38	PETTY CASH PAYMENTS
69322 TARGET CENTER	\$	3,705.00	STATE DANCE TICKETS
69331 CUSTOM PRINTING	\$	1,187.00	HAWK NEWSLETTER
69332 CHARTER COMMUNICATIONS	\$	309.94	PHONE/INTERNET SERVICE
69333 FARMERS UNION OIL CO	\$	119.24	FUEL FOR DRIVERS ED CARS
69334 HILLYARD	\$	1,379.23	CUSTODIAL SUPPLIES
69335 ISD #129 - MONTEVIDEO	\$	500.00	SECTION CASH
69336 MONTEVIDEO MARKET	\$	790.92	FACS SUPPLIES
69337 MONTE CANDY CO	\$	265.00	POPCORN - ST COUNCIL
69338 OLSON REPAIR	\$	8,553.00	POOL PUMP
69339 PEPSICO BEVERAGE SALES LLC	\$	658.08	CONCESSIONS
69340 VERIZON WIRELESS	\$	648.53	WIRELESS PHONE SERVICE

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

March 11, 2025

69341	CENTURYLINK-AZ	\$	115.29	MRVED LONG DISTANCE
69342	EMC INSURANCE COMPANIES	\$	20.00	MRVED POLICY
69343	JOHNSON CONTROLS FIRE PROTECTION	\$	1,654.91	ALC INSPECTION
69344	XCEL ENERGY	\$	839.54	ALC ELECTRIC SERVICE

TOTAL FEBRUARY 2025 MANUAL CHECKS \$ 37,114.61

FEBRUARY 2025 PAYROLL DEDUCT CHECKS/EFT PMTS

US TREAS	US TREASURY	\$	143,099.12	FEDERAL PAYROLL TAX
US TREAS	US TREASURY	\$	132,860.16	FEDERAL PAYROLL TAX
MN REV	MN DEPARTMENT OF REVENUE	\$	22,167.23	STATE WITHHOLDING
MN REV	MN DEPARTMENT OF REVENUE	\$	20,402.73	STATE WITHHOLDING
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	73,370.66	TRA EFT
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	70,528.20	TRA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	28,840.20	PERA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	26,066.41	PERA EFT
BCBS	BLUE CROSS BLUE SHIELD OF MINN	\$	205,625.54	HEALTH EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	28,549.80	PAYROLL 403(B) EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	28,490.10	PAYROLL 403(B) EFT
69323	ACCOUNTS MANAGEMENT, INC	\$	404.06	PAYROLL ACCRUAL
69324	AFLAC	\$	2,618.82	PAYROLL ACCRUAL
69325	AFSCME COUNCIL 65	\$	722.02	PAYROLL ACCRUAL
69326	ISD #129 - MONTEVIDEO	\$	2,052.86	PAYROLL ACCRUAL
69327	MEA	\$	9,412.41	PAYROLL ACCRUAL
69328	MN CHILD SUPPORT PAYMENT CTR	\$	257.41	PAYROLL ACCRUAL
69329	MONTEVIDEO PUBLIC SCHOOL	\$	25.00	PAYROLL ACCRUAL
69330	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	237.50	PAYROLL ACCRUAL
69345	AFSCME COUNCIL 65	\$	698.44	PAYROLL ACCRUAL
69346	AVIBEN	\$	170.10	PAYROLL ACCRUAL
69347	ISD #129 - MONTEVIDEO	\$	2,052.86	PAYROLL ACCRUAL
69348	MADISON NATIONAL LIFE INS	\$	5,748.09	PAYROLL ACCRUAL
69349	MEA	\$	9,408.11	PAYROLL ACCRUAL
69350	METLIFE	\$	7,546.38	PAYROLL ACCRUAL
69351	MN CHILD SUPPORT PAYMENT CTR	\$	335.40	PAYROLL ACCRUAL
69352	MONTEVIDEO PUBLIC SCHOOL	\$	30.00	PAYROLL ACCRUAL
69353	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	232.50	PAYROLL ACCRUAL
69354	NCPERS GROUP LIFE INS	\$	64.00	PAYROLL ACCRUAL
69355	VSP INSURANCE CO	\$	1,724.28	PAYROLL ACCRUAL

TOTAL PAYROLL CHECKS/EFTS

\$ 823,740.39

FEBRUARY 2025 PETTY CASH DISBURSEMENTS

2/3/2025	*VOID* Jans, Scott	\$	-	C GBB Official 2/6/25
2/3/2025	*VOID* Kilibarda, Mark	\$	-	C GBB Official 2/6/25
2/6/2025	Blissenbach, Becky	\$	300.00	Section Dance Judge 2/8/25
2/11/2025	Boesen, Spencer	\$	150.00	BBB Official 2/11/25
2/6/2025	Bot, Reid	\$	150.00	GBB Official 2/6/25
2/6/2025	Burns, Tim	\$	200.00	Section Dance Announcer 2/8/25
2/3/2025	Busskohl, Brett	\$	150.00	GBB Official 2/3/25
2/6/2025	Ellingson, James	\$	175.00	Swim Starter 2/6/25

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

March 11, 2025

2/6/2025	Erickson-Durkee, Kylie	\$	195.00	Section Dance Judge 2/8/25
2/6/2025	Frederick, Brian	\$	150.00	GBB Official 2/6/25
2/6/2025	Gryskiewicz, Angela	\$	285.00	Section Dance Judge 2/8/25
2/3/2025	Gullickson, Vance	\$	150.00	GBB Official 2/3/25
2/11/2025	Gullickson, Vance	\$	150.00	BBB Official 2/11/25
2/6/2025	Hansen, Hannah	\$	300.00	Section Dance Judge 2/8/25
2/6/2025	Hedstrom, Kadee	\$	160.00	Section Dance Judge 2/8/25
2/4/2025	HIRE IMAGE, LLC	\$	50.00	Background Checks
2/6/2025	IKI Inc	\$	98.00	Inv. 6474 - Instant Piano for Busy People
2/6/2025	ISD #129	\$	250.00	Starting cash for MMS St Council Valentines week
2/6/2025	Jans, Scott	\$	65.00	C GBB Official 2/6/25
2/6/2025	Jans, Scott	\$	65.00	C GBB Official 2/10/25
2/3/2025	Johnson, Matthew	\$	150.00	BBB Official 2/4/25
2/3/2025	Karas, Blake	\$	150.00	GBB Official 2/3/25
2/6/2025	Kilibarda, Mark	\$	65.00	C GBB Official 2/6/25
2/6/2025	Kilibarda, Mark	\$	65.00	C GBB Official 2/10/25
2/3/2025	Lalim, Jeff	\$	65.00	C BBB Official 2/4/25
2/6/2025	McKinney, Valisa	\$	160.00	Section Dance Judge 2/8/25
2/3/2025	Mogard, Ryan	\$	150.00	BBB Official 2/4/25
2/6/2025	PM Music	\$	857.70	Music for Section Dance 2/8/25
2/6/2025	Quick, Jenna	\$	270.00	Section Dance Judge 2/8/25
2/4/2025	Sauk Centre Public Schools	\$	300.00	WCC Leadership Conference meals (25 students)
2/3/2025	Schmidgall, John	\$	150.00	BBB Official 2/4/25
2/6/2025	Schweiger, Scott	\$	150.00	GBB Official 2/6/25
2/6/2025	Serbus, Nathan	\$	150.00	GBB Official 2/10/25
2/11/2025	Shackelford, Rick	\$	65.00	C BBB Official 2/11/25
2/6/2025	Shea, Natalie	\$	270.00	Section Dance Judge 2/8/25
2/6/2025	Slaba Jr, Robert	\$	150.00	GBB Official 2/10/25
2/11/2025	Smith, Eric	\$	150.00	BBB Official 2/11/25
2/6/2025	Sullivan, Matt	\$	150.00	GBB Official 2/10/25
2/3/2025	Suter, Jake	\$	65.00	C BBB Official 2/4/25
2/11/2025	Suter, Jake	\$	65.00	C BBB Official 2/11/25
2/6/2025	Tietjen, Brianna	\$	160.00	Section Dance Judge 2/8/25
2/6/2025	Tufte, Alex	\$	285.00	Section Dance Judge 2/8/25
2/6/2025	US Post Office	\$	461.68	Hawk Happening Newsletter mailing
2/19/2025	ASCHE, ERIC	\$	131.10	GBB Official Section 3A 2/22/25
2/28/2025	ASCHE, ERIC	\$	131.10	Section 3A BBB Official 3/1/25
2/28/2025	Bass, Tim	\$	140.88	Section 3AA BBB Official 3/1/25
2/19/2025	Beekman, Scott	\$	124.57	GBB Official Section 3AA 2/21/25
2/19/2025	Brouwer, Tory	\$	130.16	GBB Official Section 3A 2/22/25
2/27/2025	City Of Willmar	\$	420.00	Curling & Skating fieldtrip
2/24/2025	Cortez, James	\$	150.00	BBB Official for 2/24/25
2/19/2025	Coudron, Beverly	\$	23.57	Refund of dental & vision prem mistakenly withheld on la:
2/13/2025	Dawson-Boyd Arts Association	\$	576.00	The Giver performance 3/10/25
2/19/2025	DeBoer, Kevin	\$	124.57	GBB Official Section 3AA 2/21/25
2/19/2025	Dirksen, Glenn	\$	111.99	GBB Official Section 3A 2/22/25
2/12/2025	Ellingson, James B.	\$	175.00	Boys Swim Starter 2/13/25
2/28/2025	Erickson, Shawn	\$	157.19	Section 3A BBB Official 3/1/25
2/12/2025	Foslien, Adam	\$	150.00	BBB Official 2/13/25
2/19/2025	Gjerde, Maret	\$	120.38	GBB Official Section 3A 2/22/25

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

March 11, 2025

2/19/2025	Gladis, Jeffery	\$	124.57	GBB Official Section 3A 2/22/25
2/19/2025	Gullickson, Vance	\$	131.10	GBB Official Section 3A 2/22/25
2/28/2025	Gullickson, Vance	\$	131.10	Section 3A BBB Official 3/1/25
2/12/2025	Jans, Scott	\$	65.00	C BBB Official 2/13/25
2/24/2025	Jans, Scott	\$	65.00	CBBB Official for 2/24/25
2/28/2025	Johnson, Matthew	\$	131.10	Section 3A BBB Official 3/1/25
2/28/2025	Johnson, Matthew	\$	131.10	Section BBB Official 2/28/25
2/19/2025	Koenen, Matt	\$	111.99	GBB Official Section 3A 2/22/25
2/13/2025	Luverne Speech	\$	42.00	Varsity Speech Meet
2/19/2025	Marquart, Cory	\$	131.10	GBB Official Section 3A 2/22/25
2/28/2025	Marquart, Cory	\$	131.10	Section 3A BBB Official 3/1/25
2/28/2025	Marquart, Cory	\$	131.10	Section BBB Official 2/28/25
2/19/2025	Mclain, Richard	\$	130.16	GBB Official Section 3A 2/22/25
2/13/2025	Minneota Boys Basketball Boosters	\$	100.00	BBB C-Squad Tournament 1/25/25
2/13/2025	Minneota Girls Basketball Boosters	\$	100.00	GBB C-Squad Tournament 1/25/25
2/28/2025	Mogard, Ryan	\$	131.10	Section 3A BBB Official 3/1/25
2/19/2025	Norland, Craig	\$	123.17	GBB Official Section 3A 2/22/25
2/24/2025	Powers, Wade	\$	137.15	Section Official for 2/25/25
2/28/2025	Rossow, Greg	\$	157.19	Section 3A BBB Official 3/1/25
2/12/2025	Schmidgall, John	\$	150.00	BBB Official 2/13/25
2/28/2025	Schmidgall, John	\$	124.11	Section 3A BBB Official 3/1/25
2/28/2025	Schmidgall, John	\$	124.11	Section BBB Official 2/28/25
2/24/2025	Schmiesing, Chad	\$	150.00	BBB Official for 2/24/25
2/19/2025	Serbus, Nathan	\$	120.38	GBB Official Section 3A 2/22/25
2/24/2025	Snow, Greg	\$	125.04	Section Official for 2/25/25
2/12/2025	Souther, Melany	\$	175.00	Boys Swim Starter 2/13/25
2/19/2025	Stokes, Mick	\$	118.98	GBB Official Section 3A 2/22/25
2/24/2025	Stotesbery, Ryan	\$	150.00	BBB Official for 2/24/25
2/12/2025	Suter, Jake	\$	65.00	C BBB Official 2/13/25
2/24/2025	Suter, Jake	\$	65.00	CBBB Official for 2/24/25
2/27/2025	SWMBDA	\$	82.00	MS Solo/Ens - Montevideo
2/12/2025	Turnbull, Scott	\$	150.00	BBB Official 2/13/25
2/19/2025	Verkinderen, Steven	\$	124.57	GBB Official Section 3AA 2/21/25
2/24/2025	Wendorf, Brad	\$	124.57	Section Official for 2/25/25
2/28/2025	Wendorf, Brad	\$	124.57	Section 3A BBB Official 3/1/25
2/24/2025	Westby, Phil	\$	131.56	Section Official for 2/25/25
2/24/2025	Wherry, Brent	\$	124.57	Section Official for 2/25/25
2/28/2025	Wherry, Brent	\$	124.57	Section 3A BBB Official 3/1/25
2/27/2025	Willmar Public Schools	\$	80.00	Knowledge Bowl Meet 1/18/25
2/24/2025	Wilts, Kevin	\$	124.57	Section Official for 2/25/25
2/28/2025	Wilts, Kevin	\$	124.57	Section 3A BBB Official 3/1/25

FEBRUARY 2025 PETTY CASH TOTAL \$ 15,102.09

**Independent School District No. 129
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: March 2025

For the Month of: February 2025

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustments	Balance End of Month
General	1,897,785.59	3,890,547.21	4,364,089.34		1,424,243.46
Food Service	632,506.05	130,881.79	124,513.12		638,874.72
Community Service	-212,941.53	132,836.51	169,606.70		-249,711.72
Capital Outlay	-638,440.67	523,271.50	60,652.29		-175,821.46
Debt Service	278,197.68	0.00	0.00		278,197.68
Flex Benefit	7,893.47	4,105.72	4,575.98		7,423.21
Student Activities	308,422.24	49,338.96	38,429.21		319,331.99
MRVED	2,486,585.77	196,453.48	260,228.93	0.00	2,422,810.32
TOTALS	4,760,008.60	4,927,435.17	5,022,095.57	0.00	4,665,348.20

RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
Checking					
Old National Bank	\$67,148.51	\$50,512.58	\$1,550.00	-\$28,490.10	\$ (10,304.17)
MinnWest Bank	\$27,314.62	\$17.54		-\$20,402.73	\$ 6,894.35
Flex Account	\$11,790.85	\$4,367.64			\$ 7,423.21
HS Checking - MW	\$3,818.78	\$907.65			\$ 2,911.13
Trust Accounts					
PMA MN Trust			Interest Rate 4.32%		\$ 1,029,262.10
Liquid Asset Fund			4.21% & 4.32%		\$ 903,790.58
Investments					
Co-op Credit Union					\$ 326.63
Old National Bank- Scholarship		6/11/2025	5.20%		\$ 151,975.71
Cornerstone Bank, NE		1/26/2026	4.75%		\$ 229,000.00
Huntington National Bank		5/5/2025	4.66%		\$ 244,664.19
Greenstate Credit Union, IA		5/19/2025	5.40%		\$ 231,250.00
First National Bank, ME		11/24/2025	5.18%		\$ 225,850.00
Farmers & Merchants Union Bank, WI		1/12/2026	4.94%		\$ 232,550.00
Financial Federal Bank, TN		1/12/2026	5.05%		\$ 232,200.00
Harmony Bank, TX		1/12/2026	4.90%		\$ 232,700.00
First National Bank of McGregor, TX		7/21/2026	4.75%		\$ 227,900.00
ServisFirst Bank, FL		7/21/2026	4.98%		\$ 226,950.00
CIBC Bank USA, MI		1/26/2026	4.31%		\$ 235,300.00
First Internet Bank of Indiana, IN		7/27/2026	4.47%		\$ 229,700.00
Investors Choice			0.01%		\$ 25,004.47
					\$ 4,133.86
Treasurer's Balance Per Books					\$4,669,482.06

PERIOD ENDING FEBRUARY 28, 2025

MONTEVIDEO PUBLIC SCHOOLS

2024-2025 BUDGET COMPARISON REPORT

REVENUES	24-25 BUDGET	24-25 YTD RECEIVED	% RECEIVED	23-24 BUDGET	23-24 YTD RECEIVED	% RECEIVED
General Fund-01	\$21,630,219.00	\$11,497,326.64	53.15%	\$21,015,759.00	\$11,017,283.00	52.42%
Food Service Fund-02	\$1,368,000.00	\$642,388.38	46.96%	\$1,250,000.00	\$622,684.79	49.81%
Community Education Fund-04	\$1,654,665.00	\$1,020,990.12	61.70%	\$1,568,403.00	\$1,000,251.62	63.78%
Capital Outlay-05	\$1,100,641.00	\$534,333.00	48.55%	\$942,777.00	\$560,671.00	59.47%
Debt Redemption Fund-07	\$1,222,749.00	\$1,132,894.90	92.65%	\$1,185,005.00	\$1,115,264.75	94.11%
Student Activities - 50	\$386,400.00	\$165,297.55	42.78%	\$386,400.00	\$163,997.27	42.44%
TOTAL OF ALL FUNDS	\$27,362,674.00	\$14,993,230.59	54.79%	\$26,348,344.00	\$14,480,152.43	54.96%

EXPENDITURES	24-25 BUDGET	24-25 YTD EXPENDED	% EXPENDED	23-24 BUDGET	23-24 YTD EXPENDED	% EXPENDED
General Fund-01	\$21,561,544.00	\$11,121,839.89	51.58%	\$20,359,747.00	\$10,844,594.49	53.26%
Food Service Fund-02	\$1,542,141.00	\$762,346.69	49.43%	\$1,475,120.00	\$762,039.00	51.66%
Community Education Fund-04	\$1,651,965.00	\$1,035,035.19	62.65%	\$1,594,757.00	\$984,001.19	61.70%
Capital Outlay-05	\$1,324,600.00	\$1,701,975.59	128.49%	\$1,590,880.00	\$550,675.78	34.61%
Debt Redemption Fund-07	\$1,118,250.00	\$1,095,537.50	97.97%	\$1,105,913.00	\$1,098,962.50	99.37%
Student Activities - 50	\$366,800.00	\$82,825.06	22.58%	\$371,800.00	\$89,586.99	24.10%
TOTAL OF ALL FUNDS	\$27,565,300.00	\$15,799,559.92	57.32%	\$26,498,217.00	\$14,329,859.95	54.08%

Period Ending February 28, 2025

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
GENERAL FUND - 01						
ADMINISTRATION 000-099						
SALARIES--100	\$845,424	\$616,114	72.88%	\$826,805	\$588,678	71.20%
BENEFITS--200	\$373,400	\$226,570	60.68%	\$338,190	\$204,138.80	60.36%
PURCHASED SVC.--300	\$39,500	\$20,597	52.14%	\$34,500	\$21,563	62.50%
SUPPLIES--400	\$10,100	\$10,536	104.31%	\$10,100	\$14,379	142.37%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$24,200	\$19,716	81.47%	\$24,200	\$15,866	65.56%
TOTAL ADMINISTRATION	\$1,292,624	\$893,533	69.13%	\$1,233,795	\$844,625	68.46%
DISTRICT SUPPORT 100-199						
SALARIES--100	\$254,010	\$146,518	57.68%	\$253,604	\$197,456.39	77.86%
BENEFITS--200	\$77,230	\$105,970	137.21%	\$72,826	\$83,295.93	114.38%
PURCHASED SVC.--300	\$162,000	\$120,641	74.47%	\$159,000	\$91,651	57.64%
SUPPLIES--400	\$35,000	\$34,301	98.00%	\$35,000	\$31,569	90.20%
CAPITAL EXP--500	\$6,000	\$0	0.00%	\$6,000	\$256	4.27%
OTHER--800	\$26,000	\$11,318	43.53%	\$26,000	\$22,747	87.49%
TOTAL DISTRICT SUPPORT	\$560,240	\$418,749	74.74%	\$552,430	\$426,976	77.29%
INSTRUCTIONAL SERVICES 200-299						
SALARIES--100	\$6,304,358	\$3,267,074	51.82%	\$6,084,830	\$3,137,646.26	51.57%
BENEFITS--200	\$2,081,968	\$975,157	46.84%	\$2,030,899	\$939,136.12	46.24%
PURCHASED SVC.--300	\$1,325,515	\$266,168	20.08%	\$1,307,799	\$202,212	15.46%
SUPPLIES--400	\$153,550	\$145,915	95.03%	\$141,200	\$129,730	91.88%
CAPITAL EXP--500	\$72,900	\$15,791	21.66%	\$72,900	\$18,228	25.00%
OTHER--800	\$36,500	\$32,609	89.34%	\$34,500	\$27,472	79.63%
TOTAL INSTRUCTIONAL SERVICES	\$9,974,791	\$4,702,713	47.15%	\$9,672,128	\$4,454,425	46.05%
VOCATIONAL 300-399						
SALARIES--100	\$229,557	\$119,213	51.93%	\$219,339	\$112,937.16	51.49%
BENEFITS--200	\$75,733	\$28,607	37.77%	\$73,704	\$26,785.31	36.34%
PURCHASED SVC.--300	\$3,500	\$591	16.88%	\$3,500	\$1,686	48.16%
SUPPLIES--400	\$19,800	\$14,285	72.15%	\$18,300	\$21,207	115.88%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL VOCATIONAL	\$328,590	\$162,697	49.51%	\$314,843	\$162,615	51.65%

Period Ending February 28, 2025

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
SPED SERVICES 400-499						
SALARIES--100	\$3,302,664	\$1,595,438	48.31%	\$2,971,237	\$1,611,982.06	54.25%
BENEFITS--200	\$1,247,099	\$466,298	37.39%	\$949,889	\$461,582.08	48.59%
PURCHASED SVC.--300	\$132,780	\$126,026	94.91%	\$130,420	\$84,357	64.68%
SUPPLIES--400	\$16,350	\$12,741	77.92%	\$16,300	\$11,425	70.09%
CAPITAL EXP--500	\$0	\$1,937	0.00%	\$0	\$2,475	0.00%
OTHER--800	\$43,000	\$17,900	41.63%	\$40,000	\$24,375	60.94%
TOTAL SPED SERVICES	\$4,741,893	\$2,220,339	46.82%	\$4,107,846	\$2,196,196	53.46%
INSTRUCTIONAL SUPPORT 600-699						
SALARIES--100	\$448,418	\$364,607	81.31%	\$431,316	\$317,369.46	73.58%
BENEFITS--200	\$184,262	\$129,948	70.52%	\$176,641	\$96,312.12	54.52%
PURCHASED SVC.--300	\$110,500	\$5,815	5.26%	\$108,500	\$11,131	10.26%
SUPPLIES--400	\$22,100	\$15,314	69.30%	\$21,700	\$16,058	74.00%
CAPITAL EXP--500	\$138,600	\$78,355	56.53%	\$138,600	\$139,909	100.94%
OTHER--800	\$85,000	\$42,919	50.49%	\$85,000	\$55,435	65.22%
TOTAL INSTRUCTIONAL SUPPORT	\$988,880	\$636,959	64.41%	\$961,757	\$636,214	66.15%
PUPIL SUPPORT 700-799						
SALARIES--100	\$291,114	\$181,584	62.38%	\$282,113	\$167,084.76	59.23%
BENEFITS--200	\$121,028	\$42,934	35.47%	\$119,081	\$43,147.68	36.23%
PURCHASED SVC.--300	\$953,765	\$476,721	49.98%	\$904,805	\$507,545	56.09%
SUPPLIES--400	\$118,200	\$43,916	37.15%	\$113,100	\$45,792	40.49%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$10,283	0.00%
OTHER--800	\$15,000	\$565	3.77%	\$15,000	\$8,399	55.99%
TOTAL PUPIL SUPPORT	\$1,499,107	\$745,719	49.74%	\$1,434,099	\$782,250	54.55%
BUILDINGS/EQUIP 800-899						
SALARIES--100	\$770,408	\$528,871	68.65%	\$738,588	\$512,053.50	69.33%
BENEFITS--200	\$320,511	\$168,301	52.51%	\$312,761	\$159,303.32	50.93%
PURCHASED SVC.--300	\$530,500	\$361,751	68.19%	\$530,500	\$293,382	55.30%
SUPPLIES--400	\$340,000	\$197,990	58.23%	\$315,000	\$192,957	61.26%
CAPITAL EXP--500	\$15,000	\$6,408	42.72%	\$15,000	\$10,647	70.98%
OTHER--800	(\$75,000)	\$577	-0.77%	(\$75,000)	\$1,230	-1.64%
TOTAL BUILDINGS/EQUIP	\$1,901,419	\$1,263,897	66.47%	\$1,836,849	\$1,169,572	63.67%

Period Ending February 28, 2025

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
FIXED COSTS 900-999						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$60,000	\$21,900	36.50%	\$51,000	\$40,685.52	79.78%
PURCHASED SVC.--300	\$205,000	\$55,334	26.99%	\$195,000	\$131,037	67.20%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FIXED COSTS	\$265,000	\$77,234	29.14%	\$246,000	\$171,723	69.81%
TOTAL GENERAL FUND	\$21,552,544	\$11,121,840	51.60%	\$20,359,747	\$10,844,594	53.26%
FOOD SERVICE FUND - 02						
PUPIL SUPPORT SERVICES 700-799						
SALARIES--100	\$408,431	\$248,698	60.89%	\$389,000	\$264,500.03	67.99%
BENEFITS--200	\$208,210	\$50,038	24.03%	\$190,620	\$53,837	28.24%
PURCHASED SVC.--300	\$27,500	\$7,170	26.07%	\$42,500	\$11,958	28.14%
SUPPLIES--400	\$788,000	\$373,924	47.45%	\$743,000	\$414,517	55.79%
CAPITAL EXP--500	\$110,000	\$82,517	75.02%	\$110,000	\$17,227	15.66%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FOOD SERVICE FUND	\$1,542,141	\$762,347	49.43%	\$1,475,120	\$762,039	51.66%
COMMUNITY SERVICE FUND - 04						
COMMUNITY EDUCATION/SERVICE 500-599						
SALARIES--100	\$1,152,073	\$778,643	67.59%	\$1,106,878	\$714,327	64.54%
BENEFITS--200	\$336,402	\$196,594	58.44%	\$325,403	\$174,719	53.69%
PURCHASED SVC.--300	\$65,965	\$30,800	46.69%	\$65,785	\$33,261	50.56%
SUPPLIES--400	\$75,525	\$25,297	33.50%	\$74,941	\$30,677	40.93%
CAPITAL EXP--500	\$2,500	\$193	7.73%	\$2,500	\$11,619	464.74%
OTHER--800	\$19,500	\$3,507	17.99%	\$19,250	\$19,398	100.77%
TOTAL COMMUNITY EDUCATION	\$1,651,965	\$1,035,035	62.65%	\$1,594,757	\$984,001	61.70%

Period Ending February 28, 2025

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
CAPITAL OUTLAY FUND - 05						
CAPITAL EXPENDITURES						
SALARIES--100	\$11,855	\$7,483	63.12%	\$11,855	\$7,483	63.12%
BENEFITS--200	\$1,795	\$1,121	62.42%	\$1,795	\$1,091	60.80%
PURCHASED SVC.--300	\$393,450	\$444,474	112.97%	\$417,230	\$243,134	58.27%
SUPPLIES--400	\$95,000	\$100,004	105.27%	\$95,000	\$131,713	138.65%
CAPITAL EXP--500	\$822,500	\$1,148,894	139.68%	\$1,065,000	\$167,254	15.70%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL CAPITAL EXPENDITURES	\$1,324,600	\$1,701,976	128.49%	\$1,590,880	\$550,676	34.61%
DEBT SERVICE FUND - 07						
FISCAL/FIXED COSTS 900-999						
DEBT SERVICE--700	\$1,118,250	\$1,095,538	97.97%	\$1,105,913	\$1,098,963	99.37%
OTHER FINANCING ISSUES--900	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL DEBT SERVICE FUND	\$1,118,250	\$1,095,538	97.97%	\$1,105,913	\$1,098,963	99.37%
STUDENT ACTIVITIES FUND - 50						
SUPPLIES--400	\$366,800	\$82,825	22.58%	\$371,800	\$89,587	24.10%
TOTAL STUDENT ACTIVITIES FUND	\$366,800	\$82,825	22.58%	\$371,800	\$89,587	24.10%
TOTAL ALL FUNDS	\$27,556,300	\$15,799,560	57.34%	\$26,498,217	\$14,329,860	54.08%

Montevideo Public Schools

Students First, from Cradle to Career
School Board Update



Superintendent Report
March, 2025

Food Service Update

Adam Spray and I met with our Food Service personnel and arrived at a work agreement that everyone is happy with. The agreement is in the action items for approval. I place this update here because I want to publicly thank our food service staff for their patience and dedication in what has been a bit of a trying school year for them. No updated work agreement and staffing shortages have provided strainers on them and I am extremely thankful for their dedication to our kids and district!

Building Tours

It had been requested that I coordinate an opportunity for our school board members to get a guided tour of the district facilities to share changes we've done, highlight projects we will be completing, as well as re-familiarize yourself with all buildings. Please bring your calendars to Tuesday's board meeting so that we can coordinate that opportunity.

Summer Parking Lot Projects

Below is a visual for you that highlights the parking lot projects that will be going to bid in March and will be completed this summer.

Montevideo Public Schools

Montevideo, MN 56265

CONTRACT DOCUMENTS - MARCH 10, 2025

Owner
 Montevideo Public Schools
 2001 William Avenue
 Montevideo, MN 56265

Construction Manager
 RA Morton & Associates Inc
 3315 Roosevelt Road Ste. 100
 St. Cloud, MN 56301

Civil
 Larson Engineering
 3524 Larobe Road
 White Bear Lake, Minnesota 55110
 (651) 481-9201

Electrical
 Hallberg Engineering
 1750 Commerce Ct.
 White Bear Lake, Minnesota 55110
 (651) 748-1100

DRAWING INDEX	
GENERAL	TITLE SHEET - KEY PLANS
CIVIL	
ELECTRICAL	

3751

TITLE SHEET, KEY PLANS

In conjunction with the project we are utilizing the Minnesota Purchasing Contract process to review playground equipment. Because of the state agreement we do not need to complete a bidding process as the state has completed that for us.

Summer Project Bid Opening

The bid opening for the parking lot and indoor air quality projects will take place on Tuesday March 18 at 2pm. The following is a snippet from the official publication for your reference as well as the Teams meeting information to join the opening virtually.

BID DATE/PLACE OF OPENING

Sealed or emailed bids will be received on or before Tuesday March 18th, 2025 @ 2:00 p.m. at RA Morton & Associates LLC Office, 3315 Roosevelt Road, Suite 100, St. Cloud, MN 56301. Bids will be publicly opened and read at that time in the conference room.

Microsoft Teams meeting

Meeting ID: 239 671 078 673

Passcode: f2R6p3TK

Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	Total
95	96	111	110	129	96	89	110	103	114	108	102	87	1350

Mental Health

I want to thank CCM Health, especially Kate Fitzkappes, for helping to educate students and parents about mental health. Through a grant CCM has been able to create educational materials that we will begin pushing out within the next few weeks to students and parents to bring to the forefront the need for good mental health as well as what resources are available. Our district social workers and counselors have worked with mental health providers in our district to create a highly unique and effective model for servicing students with therapeutic services. Now this educational material will be used in a proactive awareness way to promote ways to stay healthy.

Thank you CCM Health and Kate Fitzkappes!

It's a Great Day to be a Thunder Hawk

Winter Athletics

Congratulations to Ben Gunlogson on making the state wrestling tournament and getting 4th!

Congratulations to the dance team on their state appearance.

Congratulations to the swim relay team for making the state tournament. (They will be competing after I send this in, but I will update you at the board meeting on how they do). Also congratulations to Nolan Christopher for breaking the 200 and 500 school record at sections!

Senior planning is in effect.

Baccalaureate is meeting on Wednesday mornings at 7:45 am to discuss the Baccalaureate plannings.

Senior Banquet planners are meeting on Thursday mornings at 7:30 am to put together the banquet, senior shirts, and a possible trip.

Commencement is meeting on Friday mornings at 7:30 am to finalize the class of 2025 graduation ceremony. It will be kept traditional for the most part.

Academically

Quarter three is already at midterm!

Improvements

We have another plumbing issue at the high school. The toilets are having a really hard time draining and are getting clogged nonstop, leaving the bathroom floors wet almost all the time. Not a great scene for the high school.



Administrator Report March, 2025

MHS Principal Tanya Maethner

The theme of the month at the High School has been TIME! In regard to registration, we've had meetings with the staff, presentations to the students (current 8-11th graders), and individual meetings with students during Teacher Advisory time. When we finalize the registration piece, we in the office will start to work through different Master Schedule possibilities. Registration is a time-consuming and sometimes stressful process, for both students and staff, but it's also a fun puzzle to put together.

The dark winter months have brought out some behaviors that require time and attention, but overall, I believe we're in a good place with students persevering through the darkness and finding success. Our sports and activities have certainly been finding that success; it seems we're sending kids off to represent us at State each week! Congratulations to all!!

MTSS continues to drive our planning and processes as we look ahead to next school year. At the High School, we've spent quite a bit of time in Wonder and Invention (my personal least favorite aspects of the work cycle) to find solutions to some challenges specific to the High School. We've seen many students struggle with life skills and we know that we need to help them develop those skills, but the question remains - where, when, and with whom? MTSS suggests that 80% of our students get what they need at the classroom level, but what about the 20% who need interventions; where, when, and with whom are they getting the interventions they need? Those are questions of time that we need to address. As we consider these needs, we may need to make some adjustments/changes, as continuing to do the same thing and expecting different results (the definition of insanity) is also not serving our students.

Time is flying for our seniors and we're meeting about end-of-year events, including Baccalaureate, Senior Banquet, and Commencement. The Senior Class Officers are leading these committees and plans are coming together to make for an incredible ending at MHS for the Class of 2025!

MMS Principal- Shawn Huntley

Greeting School Board Members,

Hard to believe that 4th quarter is less than two weeks away! This week all Montevideo Middle School (MMS) students will be taking the STAR reading and math assessments. The purpose of these spring benchmark assessments is to ensure that students are receiving the support they need to meet grade-level standards. Students falling below the 40th percentile will receive intervention services until the end of the school year. Students who are currently in intervention and score above the 60th percentile will be removed from their intervention service. Additionally, these assessments serve as a valuable source of data for teachers to review as we enter the state testing season in April.

I would like to recognize three students who created a passion project during their study hall time. Laney Santjer, Lainey Reiffenberger, and Andi Williamson created a video podcast called "The Monte Pod." They post a new podcast every week and the link is located on the Montevideo Middle School webpage. They created all of this on their own with very little support.

Finally, here are some upcoming activities happening at MMS over the next month.

- Friday, March 14th: HAWK Pride Reward Day. The PBIS focus skill was students coming prepared to class.
- Thursday, March 20th: 7th and 8th grade students are going to Orchestra Hall to view a performance.
- Friday, March 21st: Early Dismissal - Last day of Quarter 3.
- Friday, March 28th: MMS School Dance from 6-8 pm.
- Friday, April 4th: Dodgeball for Heart Tournament. Money raised will be donated to the American Heart Association.

MES Principal- Heidi Sachariason

MES FAMILY ENGAGEMENT

MES Hawk News

MES provides families with weekly newsletters. This is a strategy we use at the elementary level to keep families informed. Below are the newsletters we have had for families so far this year. Staff also receive a newsletter each week.

- [February 14th MES News for Families](#)
- [February 21st MES News for Families](#)
- [February 28th MES News for Families](#)



MES COMMUNITY ENGAGEMENT

Letters and Arts Night

On **Monday, February 24 5-6:30**, Letters and Arts Night was held at Ramsey Elementary! There were 613 people who attended, which is a new record for attendance. The event is organized through PTSA, Title and ECFE. We have some amazing staff who collaborate to put this together. It is a fun event that has a lot of tradition in our district.

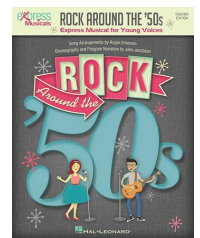


Spring Concerts are coming up on Monday, March 24th

Ramsey will perform Bada Bing, It's Spring at 6pm, featuring the 2nd Grade of Blom and Weiss and all Kindergarten classes.

MES Spring Concerts Monday, March 24th

Sanford will be performing Rock Around the 50's at 7:15pm featuring our 4th graders. So get *ready to rock around the clock with songs and interesting fun facts from the era of sock hops, Elvis and doo-wop.*



MES

February was designated as 'I Love to Read Month.' A variety of activities took place in the classroom and across the elementary school to celebrate reading. Guest readers visited classrooms, a school-wide game of "Bookland" sparked excitement, and the popular celebrity reader, Amelia Bedelia, engaged the enthusiastic students!



Community Education Director - Kelly Snell

Registration opened for 2025-2026 Small World Preschool on March 1 and classes are filling up quickly. We expect to offer three sections of 3/4 year old preschool and four sections of 4/5 year old preschool next school year. Small World preschool is a pay for service classroom, however, there are several scholarship opportunities for families to pursue if price is an obstacle. Students who qualify for Special Education services have their tuition covered by SPED dollars. Pathways 2 is a MDE early learning scholarship program that provides full tuition assistance for up to 10 of our Small World students per year based on financial need with priority given to other specific areas of need such as having an incarcerated parent, a teen parent, a parent in treatment, being in foster care or the family dealing with housing insecurity. School Readiness funds offer partial scholarships to English language learners or other at risk students. This year we have 84 students enrolled in Small World Preschool, 10 receive Pathways 2 scholarships, 10 receive School Readiness scholarships and 29 have their tuition paid for by special education funds.

Summer recreation planning has also begun in the Community Education office. Collaboration with schools in the MRVED district is underway in hopes of boosting our summer ball experience for students. All of the area schools report a decline in registration numbers over the past few years so we are working together to make adjustments that better reflect what families are looking for so we can continue to provide opportunities for all students to stay active during the summer. To support youth swim lessons, we are offering a reimbursement program for those interested in becoming WSI certified to teach for us. We are actively working to hire summer rec employees including an Aquatics Supervisor, several Swim Instructors, a Ball Supervisor, and several Ball Coaches. The summer brochure will go to print early in April and be available in community members mailboxes mid-May.

In the area of Adult Education, Community Education is partnering with MAMLN (Montevideo Area Memory Loss Network) to host a dementia education event, **I Already Told You...Don't You Remember?** *Understanding Memory Loss, Dementia & Masterful Dementia Communication* with Erin Bonitto, Founder and Lead Coach of Gemini Consulting. Bonitto is a Master level gerontologist who provides hands-on dementia communication coaching across the nation. The event will take place **Wednesday, April 2 from 8:30 am – 4:00 p.m. at the MN Veterans Home - Montevideo (2190 William Avenue, Montevideo, MN 56265)** There are two tiers of registration. \$25 per person includes conference and lunch. \$100 per person includes conference, lunch and (6) professional CEUS through Ademco. The event will be beneficial to the general public, family caregivers, as well as Social Workers, CNA's, PCA's, nurses, and other healthcare professionals.

Activities Director- Jesse Nelson

I am writing to provide an update on the activities within our school district, including a wrap-up of our winter sports season and the proposal to explore the option of transitioning to online ticketing for events.

Exploring Online Ticketing

In an effort to increase efficiency, streamline our ticketing process, and better serve our community, I would like to propose that we explore the option of moving to online ticketing for our events. Many of our conference and area schools are either already using or are planning to adopt online ticketing systems. The move would allow us to reduce the need for paper tickets, simplify entry for our spectators, reduce wait times at the gates, and eliminate cash transfer. Additionally, it would provide us with valuable data for future event planning and improve our overall customer service experience. I recommend that we begin researching platforms and associated costs with a goal to implement this for next school year.

Winter Sports Wrap-Up

Girls' Basketball

The Girls' Basketball team finished their season on a high note, securing the 4th seed in the section and earning a first-round home game. Unfortunately, we lost the game, but it was a remarkable achievement for the team and a great showing of their hard work throughout the season.

Wrestling

The Wrestling team won the West Central Conference Championship, a fantastic accomplishment. Although the team fell short at the team section meet, three individuals qualified for the section meet. Ben Gunlogson earned the distinction of being our lone state placer, finishing 4th at state – a tremendous individual achievement.

Boys Swimming

The Boys Swimming team had a strong performance at the section meet, highlighted by the following relay and individual events:

- **200 Medley Relay:** Nolan Christopher, Hayden Blom, Haaken Weckwerth, Jaxon Wagner
- **200 Free:** Nolan Christopher
- **50 Free:** Hayden Blom
- **200 Free Relay:** Nolan Christopher, Hayden Blom, Haaken Weckwerth, Jaxon Wagner
- **500 Free:** Nolan Christopher

Their performances demonstrated great effort and teamwork, and we are proud of their strong showing.

Boys Basketball

The Boys' Basketball team won the West Central Conference Championship. They are continuing their strong season and will play in the Sub-Section Championship game on **Saturday, March 8th**. We are hopeful for another strong result as they aim for a spot at the state tournament.

Knowledge Bowl

The Knowledge Bowl team is competing in the Section Meet and has a very good chance of qualifying for the State Meet. Their hard work and dedication to academic excellence are commendable.

Band & Choir

Our Band and Choir programs will compete at the Regional Competition on **Monday, March 10th**. We are excited about the talented students and the opportunities for them to showcase their musical skills.

Looking Ahead

As we close out the winter sports season, we look forward to a strong finish for all our activities, with our teams and groups continuing to work hard and represent our school district with pride.

I am excited about the prospects of moving forward with online ticketing and the continued success of our student-athletes and performers. Please let me know if you have any questions or need further information.

Thank you for your continued support of our student activities.

MTSS Coordinator- Heidi Huseby

What is MTSS in Montevideo?

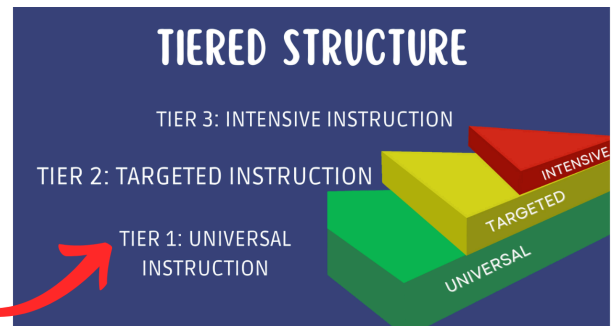
MTSS is the system that ensures every student gets what they need to be successful in school.

As we work on developing the Multi-Tiered System of Supports (MTSS), we are creating a visual flyer to explain the key parts of this framework. This month, I want to focus on Tier 1. What does Tier 1 mean in Montevideo and for Montevideo academics?

MTSS Academic team update:

What does a strong tier 1 look like?

At Montevideo Schools, we are taking a look at what a strong Tier 1 looks like throughout our district. This has brought our focus to Tier 1 instruction. Tier 1 means what instruction ALL students are receiving throughout our district in their classrooms. We are beginning to take a look at curriculum to determine what we define as guaranteed and viable.



What does a guaranteed and viable curriculum mean?

Guaranteed is an agreed upon content that every student will learn from PreK-12. What is Viable? Viable means a curriculum that is able to be taught within the expected time frame while prioritizing essential content and reaching the depth of understanding that is desired. In short, a guaranteed and viable curriculum is an agreed upon essential content that can be taught within the time allotted.

2024-2025 ORIGINAL BUDGET

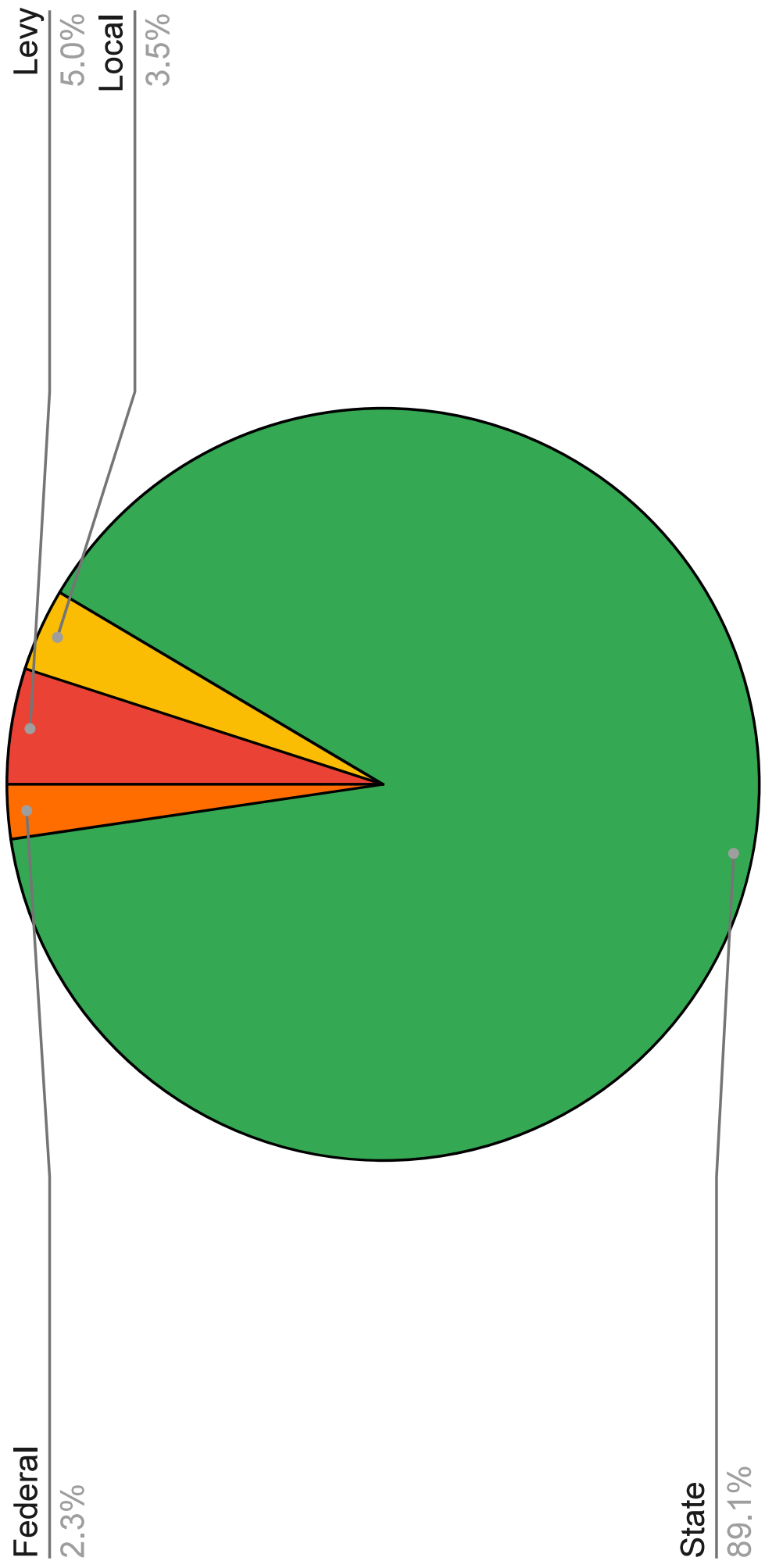
Unappropriated Operating Funds	July 1, 2024		2024-2025		June 30, 2025	
	Beginning Balance	2024-2025 Revenues	2024-2025 Expenditures	Projected Fund Balance	Variance	
General	\$ 1,236,770	\$ 21,630,219	\$ 21,561,544	\$ 1,305,445	\$ 68,675	
				6.05%	\$ -	
Food Service	\$ 807,610	\$ 1,368,000	\$ 1,542,141	\$ 633,469	\$ (174,141)	
Community Service:					\$ -	
ECFE	\$ 66,178	\$ 74,436	\$ 84,655	\$ 55,959	\$ (10,219)	
School Readiness	\$ (47,856)	\$ 220,208	\$ 286,467	\$ (114,115)	\$ (66,259)	
Comm Ed	\$ (301,905)	\$ 1,360,021	\$ 1,280,843	\$ (222,727)	\$ 79,178	
Total Operating Funds	\$ 1,760,797	\$ 24,652,884	\$ 24,755,650	\$ 1,658,031	\$ (102,766)	
% of Operating Expenditures				6.70%		
Other Appropriated Funds						
Long Term Facilities Maint	\$ 1,081,687	\$ 521,645	\$ 802,330	\$ 801,002	\$ (280,685)	
Operating Capital	\$ (96,566)	\$ 578,996	\$ 522,270	\$ (39,840)	\$ 56,726	
Debt Service	\$ 233,553	\$ 1,222,749	\$ 1,118,250	\$ 338,052	\$ 104,499	
Student Activities	\$ 236,860	\$ 386,400	\$ 366,800	\$ 256,460	\$ 19,600	
Total All Funds	\$ 3,216,331	\$ 27,362,674	\$ 27,565,300	\$ 3,013,705	\$ (202,626)	

2024-2025 REVISED BUDGET

Unappropriated Operating Funds	July 1, 2024		2024-2025		June 30, 2025	
	Beginning Balance	2024-2025 Revenues	2024-2025 Expenditures	Projected Fund Balance	Variance	
General	\$ 1,236,770	\$ 21,343,502	\$ 20,952,902	\$ 1,627,370	\$ 390,600	
				7.77%		
Food Service	\$ 807,610	\$ 1,499,800	\$ 1,509,621	\$ 797,789	\$ (9,821)	
Community Service:						
ECFE	\$ 66,178	\$ 75,538	\$ 87,575	\$ 54,141	\$ (12,037)	
School Readiness	\$ (47,856)	\$ 228,018	\$ 288,744	\$ (108,582)	\$ (60,726)	
Comm Ed	\$ (301,905)	\$ 1,351,551	\$ 1,215,960	\$ (166,314)	\$ 135,591	
Total Operating Funds	\$ 1,760,797	\$ 24,498,409	\$ 24,054,802	\$ 2,204,404	\$ 443,607	
% of Operating Expenditures				9.16%		
Other Appropriated Funds						
Long Term Facilities Maint.	\$ 1,081,687	\$ 521,645	\$ 1,416,150	\$ 187,182	\$ (894,505)	
Operating Capital	\$ (96,566)	\$ 555,477	\$ 526,698	\$ (67,787)	\$ 28,779	
Debt Service	\$ 233,553	\$ 1,203,215	\$ 1,118,250	\$ 318,518	\$ 84,965	
Student Activities	\$ 236,860	\$ 386,400	\$ 366,800	\$ 256,460	\$ 19,600	
Total All Funds	\$ 3,216,331	\$ 27,165,146	\$ 27,482,700	\$ 2,898,777	\$ (317,554)	

General Fund Revenue

Sources



Montevideo Public School, ISD 129 Policy Approval

Policy Number	Policy Name and link	Current Date	Updated
524.5	Cell Phone	None	2025
707	TRANSPORTATION OF PUBLIC SCHOOL STUDENTS	2018	2024

**NON-BARGAINING FOOD SERVICE AGREEMENT
2024-2027**

RATES OF PAY

Step	Category I Food Service Staff* & Substitutes			Category II 2nd Cook & Ala Carte Supervisor			Category III Assistant Head Cook			Category IV Head Cook		
	<u>2024- 2025</u>	<u>2025- 2026</u>	<u>2026- 2027</u>	<u>2024- 2025</u>	<u>2025- 2026</u>	<u>2026- 2027</u>	<u>2024- 2025</u>	<u>2025- 2026</u>	<u>2026- 2027</u>	<u>2024- 2025</u>	<u>2025- 2026</u>	<u>2026- 2027</u>
1	\$13.78	\$14.47	\$15.05									
2	\$14.06	\$14.83	\$15.42									
3	\$14.33	\$15.12	\$15.72									
4	\$14.61	\$15.41	\$16.03	\$15.36	\$16.20	\$16.85	\$17.25	\$18.19	\$18.92	\$18.16	\$19.16	\$19.92
5	\$14.94	\$15.76	\$16.39	\$15.64	\$16.49	\$17.15	\$17.98	\$18.97	\$19.73	\$18.92	\$19.96	\$20.76
.15 Longevity after 10 years	\$15.09	\$15.92	\$16.56	\$15.79	\$16.66	\$17.33	\$18.13	\$19.12	\$19.89	\$19.08	\$20.13	\$20.93
After Hours Staffing Pay**										\$2.00	\$2.00	\$2.00

*Ala Carte Assistant / Checker / Dishwasher / Server

** Provided substitute responsibilities is that of the Head Cook

Employees transferring from category I positions to category II, category III or category IV positions will move to Step 3 or Step 4, respectively. Employees transferring from category II positions to category III or category IV positions will move to Step 4. New hires will be placed on the beginning step in the category for which they are hired. Consideration may be given for previous experience when placing staff on the appropriate step.

Internal Subbing:

In the event that an employee in category I or II is assigned to substitute in a category higher than their regular category of employment, the employee will be paid at the rate of the higher category.

BENEFITS

Group Health Insurance:

The employer agrees to contribute five hundred seventy-five dollars (\$575) per month in 2024-25, six hundred twenty -five dollars (\$625) per month in 2025-2026, and six hundred fifty dollars (\$650) toward hospitalization/medical insurance for employees and their dependents, to those employees whose work schedule is 30 hours or more per week during the school year.

403(B):

Contributions match up to 1.00% of Salary.

Sick Leave:

Employees shall earn sick leave at the rate of one (1) day per month for 10 months. Unused sick leave days may accumulate to a maximum credit of eighty (80) days per employee. Employees will receive sick leave pay based on their normal work hours.

Sick leave with pay shall be allowed whenever an employee's absence is found to have been for a reason defined by Minnesota Statute 181.9447. Subd. 1. Family members shall be as defined by Minnesota Statute 181.9445 Subd. 7.

The school district may require an employee to furnish medical documentation in accordance to Minnesota Statute 181.9447 Subd. 3

Sick leave pay shall be approved only upon submission of an absence request on the district absence management system

An employee may use up to 2 days of accrued sick leave per year in order to be paid for non-school days, as outlined in the school calendar.

Bereavement:

All employees shall receive five days of bereavement leave for the death of immediate family members. Immediate family shall include the employee's spouse, child, grandchild, parent of the employee or employee's spouse, daughter-in-law, son-in-law, grandparent of the employee, or brothers and sisters of the employee. Three (3) days of bereavement will be allowed for brother-in-laws or sister-in-laws of the employee. For absence because of the death of relatives or friends outside the immediate family, the employee shall receive up to two (2) days. Employees will receive bereavement leave pay based on their normal work hours. Bereavement leave shall be deducted from the employee's accumulated sick leave.

Personal Leave:

All employees shall receive two days of personal leave per year. Employees will receive personal leave pay based on their normal work hours.

Weather-Related School Cancellation, Late Starts & Early Dismissals:

Food service staff will be paid for all hours actually worked on late starts and school cancellations. For early dismissals, food service staff will be paid for their normally scheduled work day for those staff that are already on duty.

In the event that the school day is an E-Learning day for employees, employees will receive full wages for scheduled work hours and benefits of all school employees for the duration of a designated E-Learning period provided the employee completes the e-learning day work assignment.

Holidays:

Labor Day, Thanksgiving Day, New Year's Day, Christmas Day and Memorial Day shall be recognized and observed as paid holidays. Employees will be paid for their normal working hours on those days. Employees working in the summer will receive Juneteenth and Independence Day (July 4) as a paid holiday.

STUDENT FEES & EXPENSES 2025-26

Pay student fees and expenses online or pay by check.
Please make checks payable to ISD #129.

Check for other fees & expenses, when applicable.
If you have more than one child in the same building, their expenses may be combined.

You can pay your school fees online! Visit your JMC Family Portal, Tuition/Fees. You can pay for extra-curricular activities, class fees, etc. We accept VISA & MasterCard.

We still ask that you purchase activity tickets in person so you can get them right away.

OTHER

- \$30.00 Chromebook Insurance—Gr. 3-12 (\$15 if eligible for Educational Benefits)
- \$20.00 MHS Woods Class (per semester)
- \$20.00 MHS Furniture Building
- \$35.00 MHS Percussion Rental
- \$50.00 MHS Band Instrument Rental
- \$20.00 MHS Ceramics Class
- \$20.00 FACS 9 Class
- \$20.00 Every Day Living Class
- \$20.00 Artistic Design: Food Class
- \$40.00 MMS Band Instrument Rental
- \$25.00 MMS Percussion Usage Fee
- \$20.00 Robotics Class



ADMISSION TO ATHLETIC EVENTS

(Does not include admission to Fall Play or Musical)

You must present your pass at the gate to enter.

- \$50.00 Student all-year ticket
- \$70.00 Adult ticket (10 punches)
- \$100.00 Adult all-year ticket
- \$220.00 Family all-year ticket
- \$6.00 Student single ticket
- \$8.00 Adult single ticket



EXTRA-CURRICULAR ACTIVITIES

Athletics

Fall/Winter/Spring – One Fee Per Season

\$105 per season for grade 9-12

\$70 per season for grade 7-8

Fall: Boys and Girls Cross Country, Football, Girls Swimming & Diving, Girls Tennis, Volleyball

Winter: Boys and Girls Basketball, Dance Team, Boys Swimming & Diving, Wrestling

Spring: Baseball, Boys and Girls Golf, Softball, Boys Tennis, Boys and Girls Track & Field

Extra-Curricular/Co-Curricular

Fall/Winter/Spring – One Fee Per Season

\$65 per season for grade 9-12

\$30 per season for grade 5-8

Fall: Jazz Bands, Jazz/Madrigal Choir, Fall Play, FFA

Winter: Knowledge Bowl, One-Act, Math Team

Spring: Speech, Musical

Maximum cost per participant will be \$300 a year for any combination of activities (for example: 3-sport athlete in additional activities will only pay \$300 per year for **ALL** activities).

\$125 Trap Shooting

\$125 Skeet Shooting (Must have 1 year Trap experience and in 10-12th grade)

\$250 Both Trap & Skeet

INSURANCE

All students will be covered at the school's expense. This is a secondary coverage. Information on the coverage will be distributed to each student at the beginning of school. Additional coverage may be obtained at the expense of the family.