

Agenda

1. ROUTINE BUSINESS ITEMS
 - 1.1. Call to Order/Pledge of Allegiance
 - 1.2. Roll Call: Stenson ___ Birhanzl ___ Wibben ___ Shourds ___ Miller ___ and Norman ___.
 - 1.2.1. Before board action, Travis Birhanzl, Jarrod Miller, and Sarah Norman will be sworn in as ISD 129 School Board members by officially accepting the office and administering the oath of office.
 - 1.3. Approval of Agenda
 - 1.4. Reorganization of the Board of Education
 - 1.4.1. Election of Officers
 - 1.4.1.1. Chairperson
 - 1.4.1.2. Vice-Chair
 - 1.4.1.3. Clerk
 - 1.4.1.4. Treasurer
 - 1.4.2. Appointment of Board Committees
 - 1.4.3. Annual Designations and Appointments
 - 1.5. Special Presentation
 - 1.6. Approval of Consent Agenda

(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)

 - 1.6.1. Regular Board of Education Meeting Minutes
 - 1.6.2. Special Board of Education Minutes December 19, 2024
 - 1.6.3. Bills
 - 1.6.4. Treasurer's Report
 - 1.6.5. Budget Report
 - 1.6.6. Personnel Actions
 - 1.6.6.1. Employment
 - 1.6.6.2. Resignations/Retirements
 - 1.6.6.3. Reassignments
 - 1.6.7. Approve the Educational Assistants Seniority List for 24-25
 - 1.6.8. Approve Office Personnel Seniority List for 24-25
 - 1.6.9. Approval of the Fundraising Requests from January through May.
 - 1.7. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
 - 1.8. Public Forum
 - 1.9. Superintendent's Report
 - 1.10. Board Reports
 - 1.10.1. Board Committees
 - 1.10.2. Student Representative Report
 - 1.10.3. Administrators

- 1.11. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
3. ACTION ITEMS
 - 3.1. Approve policies
 - 3.2. Approve the annual audit that was presented.
4. ADJOURNMENT

ACCEPTANCE OF OFFICE
AND OATH OF OFFICE

To: Sarah Norman

The following acceptance and oath of office must be filed with the school district clerk within 30 days of the date of mailing or personal service of the certificate of election.

ACCEPTANCE OF OFFICE

I hereby accept the office of school board member of Independent School District No. 129 for a term beginning the first Monday in January 2025 and expiring the first Monday in January 2029.

Date: _____

Signature

STATE OF MINNESOTA)
)
COUNTY OF CHIPPEWA)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by _____.

Notary Public

OATH OF OFFICE

I swear/affirm that I will support the Constitution of the United States and of this state and faithfully discharge the duties of the office of school board members of Independent School District No. 129 to the best of my judgment and ability.

Date: _____

Signature

STATE OF MINNESOTA)
)
COUNTY OF CHIPPEWA)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by _____.

Notary Public

ACCEPTANCE OF OFFICE
AND OATH OF OFFICE

To: Travis Birhanzl

The following acceptance and oath of office must be filed with the school district clerk within 30 days of the date of mailing or personal service of the certificate of election.

ACCEPTANCE OF OFFICE

I hereby accept the office of school board member of Independent School District No. 129 for a term beginning the first Monday in January 2025 and expiring the first Monday in January 2029.

Date: _____

Signature

STATE OF MINNESOTA)
)
COUNTY OF CHIPPEWA)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by _____.

Notary Public

OATH OF OFFICE

I swear/affirm that I will support the Constitution of the United States and of this state and faithfully discharge the duties of the office of school board members of Independent School District No. 129 to the best of my judgment and ability.

Date: _____

Signature

STATE OF MINNESOTA)
)
COUNTY OF CHIPPEWA)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by _____.

Notary Public

ACCEPTANCE OF OFFICE
AND OATH OF OFFICE

To: Jarrod Miller

The following acceptance and oath of office must be filed with the school district clerk within 30 days of the date of mailing or personal service of the certificate of election.

ACCEPTANCE OF OFFICE

I hereby accept the office of school board member of Independent School District No. 129 for a term beginning the first Monday in January 2025 and expiring the first Monday in January 2029.

Date: _____

Signature

STATE OF MINNESOTA)
)
COUNTY OF CHIPPEWA)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by _____.

Notary Public

OATH OF OFFICE

I swear/affirm that I will support the Constitution of the United States and of this state and faithfully discharge the duties of the office of school board members of Independent School District No. 129 to the best of my judgment and ability.

Date: _____

Signature

STATE OF MINNESOTA)
)
COUNTY OF CHIPPEWA)

The foregoing instrument was acknowledged before me this ____ day of _____, 2025, by _____.

Notary Public



ISD 129 School Board Committees Assignments 2025

School Board Members: Travis Birhanzl, Jarrod Miller, Sarah Norman, Dustin Shourds, Andrew Stenson, Janet Wibben

COMMITTEE	MEMBER(S)
Activity Advisory (2)	Travis Birhanzl, Dustin Shourds
Community Ed/Rec Advisory (1)	Sarah Norman, Dustin Shourds
Continuing Education (1)	Janet Wibben
District Staff Development, Teacher Growth and Development, Systems Accountability (2)	Jarrold Miller Janet Wibben
Health and Safety, Wellness, IAQ Advisory (2)	Jarrold Miller, Travis Birhanzl
Facilities (2)	Andrew Stenson, Dustin Shourds
Legislative Liaison to MSBA (1)	Andrew Stenson
Licensed and Non-Licensed Personnel Labor Management (Negotiations/Meet and Confer) (3)	Andrew Stenson (chair), Sarah Norman, Dustin Shourds
MRVED Board (1)	Janet Wibben
Minnesota State High School League (1)	Travis Birhanzl
Technology (2)	Janet Wibben, Sarah Norman
Transportation (2)	Travis Birhanzl, Jarrod Miller

Officers

Chair:

1. The chair, when present, shall preside at all meetings of the school board, countersign all orders upon the treasurer for claims allowed by the school board, represent the school district in all actions, and perform all duties a chair usually performs.
2. In case of absence, inability, or refusal of the clerk to draw orders for the payment of money authorized by a vote of the majority of the school board to be paid, the chair may draw the orders or the office of the clerk may be declared vacant by the chair and treasurer and filled by appointment.

Vice Chair:

1. The vice-chair shall perform the duties of the chair in the event of the chair's temporary absence.

Clerk:

1. The clerk shall keep a record of all meetings in the books provided.
2. Within three days after an election, the clerk shall notify all persons elected of their election.
3. On or before September 15 of each year, the clerk shall:
 - a. file with the school board a report of the revenues, expenditures, and balances in each fund for the preceding fiscal year.
 - b. make and transmit to the Commissioner of the Minnesota Department of Education (Commissioner) certified reports, showing:
 - (1) revenues and expenditures in detail, and such other financial information required by law, rule, or as may be called for by the Commissioner;
 - (2) length of school term and enrollment and attendance by grades; and
 - (3) other items of information as called for by the Commissioner.
4. The clerk shall enter into the clerk's record book copies of all reports and of the teachers' term reports, and of the proceedings of any meeting, and keep an itemized account of all expenses of the school district.
5. The clerk shall furnish to the county auditor, on or before September 30 of each year, an attested copy of the clerk's record, showing the amount of proposed property tax voted by the school district or the school board for school purposes.
6. The clerk shall draw and sign all orders upon the treasurer for the payment of money for bills allowed by the school board for salaries of officers and for teachers' wages and all claims, to be countersigned by the chair.
7. The clerk shall perform such duties as required by the Minnesota Election Law or other applicable laws relating to the conduct of elections.
8. The clerk shall perform the duties of the chair in the event of the chair's and the vice-chair's temporary absences.

Treasurer:

1. The treasurer shall deposit the funds of the school district in the official depository.
2. The treasurer shall make all reports that may be called for by the school board and perform all the duties that a treasurer usually performs.
3. In the event there are insufficient funds on hand to pay valid orders presented to the treasurer, the treasurer shall receive, endorse, and process the orders in accordance with Minnesota Statutes section 123B.12.

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Regular School Board Meeting
Held December 9, 2024 in Montevideo, MN

Chairman Stenson called the regular meeting of the School Board of Independent School District #129 to order at 6:00 p.m. on Monday, December 9, 2024, in the District Board Room of the Montevideo Middle School.

Members present were Stenson, Pauling, Wibben, Shourds, Birhanzi, and Ohmacht. Mr. McKittrick, Chief Business Official Adam Spray, Student representative Landon Olson, Principal Tanya Maethner, Principal Shawn Huntley, Community Ed Director Kelly Snell, and school board member elect Jarrod Miller.

Director Birhanzi made, and Director Ohmacht seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Chief Business Official Adam Spray presented the annual Truth in Taxation information.

Director Shourds made, and Director Pauling seconded a motion to approve the Consent Agenda as presented. The Motion carried unanimously.

- Regular Board of Education Meeting Minutes – November 12, 2024
- School Board Work Session Minutes – November 7, 2024
- December Board Bills

TOTAL EXPENDITURES BY FUND	
GENERAL FUND	\$ 91,219.57
FOODSERVICE	\$ 2,147.34
COMMUNITY SERVICES	\$ 6,254.45
CAPITAL EXPENDITURE	\$ 99,455.89
STUDENT ACTIVITIES	\$ 7,987.11
MINN RIVER VALLEY ED DIST	\$ 10,482.06
MRVED COMMUNITY	
EDUCATION	\$ 1,484.91
TOTAL BY FUND	\$ 219,031.33

- Treasure Report
- Budget Report
- Personnel Actions:
 - Employment:
 - Amy Lukken, Food Service, Sanford Elementary
 - Pam Eklund, Food Service, Sanford Elementary
 - Abbey Heckroth, Academic Success Coordinator, High School
 - Teleah Wellnitz, Food Service, High School
 - Winter Coaching Assignments
 - Resignations/Retirements:
 - Sabrina Jacobson resigned as head cook at the high school.
 - Dave Vik is resigning as 4th Grade Teacher effective at the end of the 24-25 school year.

Resolution Accepting Monetary, Property, Goods, or Services Donation: Joshua Cottle donated a 3D printer to the High School.

A donation from Doug Spray for \$250 has been received towards Community Education Heroes in Action scholarships. Director Ohmacht made, and Director Birhanzl seconded, a motion to adopt the resolution accepting the monetary, property, goods, or services donation. After a roll call vote, all members voted Aye, and the motion carried.

- Superintendent's Report
- Director Wibben provided an update on the MSBA Delegate Assembly
- Student Representative Report
- Administrators Report

Congratulatory Action and Recognition:

We would like to recognize the following individuals for outstanding achievement:

Kati Birhanzl for representing our district and sharing at the MREA Summit on Education, the tremendous work and innovation that the high school program is doing.

Dan Hampton for his continued commitment to excellence in the arts as he once again directed a wonderful Fall Play, Remember Mama, November 15-16.

Taylor Knutson for being named the Minnesota Assistant Tennis Coach of the Year.

Jordan Skogrand who was one of only 200 teachers in the United States chosen to participate in the first-ever year-long UFLI training program.

The students of Montevideo Public Schools for sharing their incredible gifts and talents with our community through their extra-curricular participation.

Discussion Items:

The following policies are up for review: 519, 614, 617, 701, and 721. They will be brought for board approval in January.

Action Items:

- Motion by Director Pauling and seconded by Director Ohmacht to approve the 2024 Pay 2025 Levy in the amount of \$3,322,306.27. The Motion carried unanimously.
- Motion by Director Ohmacht and seconded by Director Shourds to approve the resolution directing the administration to develop recommendations on staffing, programs, and budgets for the 2025-2026 school year. After a roll call vote, all members voted Aye. The Motion carried unanimously.
- Motion by Director Ohmacht and seconded by Director Wibben to approve the resolution for Renewal of the Flexible Learning Year (FLY) Program Application for School Years 2025-2026 through 2027-2028. After a roll call vote, all members voted Aye. The Motion carried unanimously.

Adjournment: Motion by Director Pauling and seconded by Director Ohmacht seconded to adjourn the meeting at 7:08 p.m. The motion carried unanimously.

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of the Special School Board Meeting
Held December 19, 2024 in Montevideo, MN

Chairman Stenson called the special meeting of the School Board of Independent School District #129 to order at 6:00 p.m. on Thursday, December 19, 2024, in the District Board Room of the Montevideo Middle School.

Members present were Stenson, Wibben, Shourds, Birhanzl, and Ohmacht. Mr. McKittrick, and school board member elect Jarrod Miller were also in attendance.

Director Ohmacht made, and Director Shourds seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Personnel Actions:

Employment: Brandon Cruse, Food Service, High School; TJ VanDerLinden, Food Service, Middle School; Iana Ranu, Paraprofessional, Ramsey Elementary.

Resignations/Retirements: Laurie Aus resigned as Special Ed Paraprofessional at Sanford; Michelle Horton resigned as Special Ed Paraprofessional at Middle School.

Reassignments: Denise Turk is reassigned to Head Cook at the High School.

Discussion Items:

Superintendent interview training, discuss the public input report, go over interview questions and procedures.

Action Items:

Motion by Director Birhanzl and seconded by Director Ohmacht to approve the Pay Equity Report for 2024. The Motion carried unanimously.

Motion by Director Ohmacht and seconded by Director Shourds to approve the action to seek bids for district tax abatement and indoor air quality projects as presented. The Motion carried unanimously.

Adjournment: Motion by Director Birhanzl and seconded by Director Ohmacht seconded to adjourn the meeting at 8:08 p.m. The motion carried unanimously.

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

January 6, 2025

Check #	Vendor	Amount	Description
68984	A&B BUSINESS SOLUTIONS	\$ 1,535.76	PRINTER LEASES
68985	ACT INC	\$ 943.50	FALL TESTING
68986	Vendor Continued Check	\$ -	VOID
68987	Vendor Continued Check	\$ -	VOID
68988	Vendor Continued Check	\$ -	VOID
68989	AMAZON CAPITAL SERVICES, INC	\$ 1,300.06	MISC SUPPLIES
68990	BLICK ART MATERIALS	\$ 64.33	ART SUPPLIES
68991	BRAY ASSOCIATES ARCHITECTS, INC	\$ 10,000.00	ARCHITECTURAL SERVICES
68992	Vendor Continued Check	\$ -	VOID
68993	Vendor Continued Check	\$ -	VOID
68994	Vendor Continued Check	\$ -	VOID
68995	Vendor Continued Check	\$ -	VOID
68996	CHAPPEL CENTRAL INC	\$ 42,320.11	HVAC REPAIRS/SERVICE
68997	CHERRYROAD MEDIA	\$ 620.00	ADS
68998	CITIZENS ALLIANCE AGENCY	\$ 12,287.52	LIABILITY POLICY RENEWAL
68999	CITY MAGNETS, INC	\$ 350.00	MAGNETS
69000	CITY OF MONTEVIDEO UTILITIES	\$ 3,604.15	CITY UTILITY BILLINGS
69001	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASE
69002	CLEARWAY COMMUNITY SOLAR	\$ 9,935.04	SOLAR CREDITS
69003	COLD STONE CREAMERY	\$ 1,846.00	CONCESSIONS
69004	COMMUNITY EDUCATION DEPT	\$ 4,355.00	ECSE TUITION
69005	DC SIGNS	\$ 1,271.00	RUGS AND COURT SIGNS
69006	DISCOUNT SCHOOL SUPPLY	\$ 151.96	CLASSROOM SUPPLIES
69007	DOUBLE D DEVELOPMENT	\$ 16,016.03	HAWKS NEST LEASE
69008	DRIESSEN WATER INC	\$ 154.65	SALT/WATER
69009	EAST SIDE JERSEY DAIRY ESJD	\$ 8,567.06	FOOD SERVICE BILLING
69010	EHLERS & ASSOCIATES, INC	\$ 2,100.00	BUDGET MODEL
69011	FARMERS UNION OIL COMPANY	\$ 1,853.10	TIRES/FUEL
69012	FORUM	\$ 70.00	WC TRIB AD
69013	FUN AND FUNCTION	\$ 126.49	OT EQUIPMENT
69014	GREATER MN FAMILY SERVICES	\$ 833.33	CONTRACTED SERVICES
69015	HILLYARD FLOOR CARE SUPPLY	\$ 7,467.13	CUSTODIAL SUPPLIES
69016	HIRE IMAGE LLC	\$ 250.00	BACKGROUND CHECKS
69017	INNOVATIVE OFFICE SOLUTIONS, LLC	\$ 250.16	CLASSROOM SUPPLIES
69018	ISD #129 - MONTEVIDEO	\$ 437.49	TENNIS PROGRAM/CONCESSIONS
69019	JIM'S CLOTHING & SPORTING GOOD	\$ 400.00	LEO SHIRTS
69020	KDMA (AM)/KMGM (FM)	\$ 130.00	ADS
69021	KEN SATHER CONSTRUCTION LLC	\$ 4,568.08	EXTEND LONG JUMP PITS
69022	KENNEDY & GRAVEN CHARTERED	\$ 3,762.50	LEGAL SERVICES
69023	LAURITSEN SEPTIC AND DRAIN	\$ 175.00	SEWER LINE
69024	MN ASSN OF SEC SCHOOL PRINC	\$ 405.00	REGISTRATION - HUNTLEY
69025	MEI TOTAL ELEVATOR SOLUTIONS	\$ 98,623.18	MHS ELEVATOR REPAIRS
69026	MELODY LANES FAMILY ENTERTAINMENT CENTE	\$ 179.55	MHS GYM CLASS
69027	MINNESOTA CLAY	\$ 1,725.27	CLASSROOM SUPPLIES
69028	MITLYNG ELECTRIC & REFRIG.	\$ 180.80	FREEZER REPAIR
69029	MN DEPARTMENT OF EDUCATION	\$ 3,749.94	DUPLICATE ELSA PAYMENT
69030	MINNESOTA DEPT OF LABOR AND INDUSTRY	\$ 100.00	ANNUAL ELEVATOR OPERATOR PERMIT
69031	Vendor Continued Check	\$ -	VOID
69032	MOLDE'S ELECTRIC & MECHANICAL INC	\$ 16,889.20	ELECTRICAL REPAIRS/NEW TRANSFORMER

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

January 6, 2025

69033 MONTEVIDEO MARKET	\$	927.42	FACS CLASS SUPPLIES
69034 MONTE CANDY CO	\$	260.00	CONCESSIONS
69035 MONTE HARDWARE HANK	\$	62.46	CUSTODIAL SUPPLIES
69036 MN RURAL EDUCATION ASSOCIATION	\$	425.00	REGISTRATIONS
69037 MINNESOTA SCHOOL BOARDS ASSN	\$	670.00	SCHOOL BOARD TRAINING
69038 OLSEN PLUMBING & HEATING INC	\$	4,550.66	BATHROOM SINKS/REPAIRS
69039 OUTLAW GRAPHIX	\$	494.75	BANNERS/DECALS
69040 OXYGEN SERVICE COMPANY	\$	755.51	AG SHOP SUPPLIES
69041 PAN OF GOLD BAKING CO	\$	869.60	FOOD SERVICE BILLING
69042 PEPSICO BEVERAGE SALES LLC	\$	2,092.00	CONCESSIONS
69043 PETTY CASH FUND	\$	7,151.47	PETTY CASH REIMBURSEMENTS
69044 PRO-ED	\$	448.80	SPEECH ASSESMENTS
69045 SARLETTES MUSIC	\$	428.60	BAND REPAIRS/SUPPLIES
69046 SCAN AIR FILTER, INC	\$	553.55	AIR FILTERS
69047 SCHOOL SPECIALTY INC	\$	241.27	CLASSROOM SUPPLIES
69048 SERVICE MASTER PROFESSIONAL SERVICES	\$	33,684.76	HAWKS NEST WATER DAMAGE SERVICE
69049 SOUTHWEST GLASS CENTER INC	\$	41,160.60	MHS GYM DOORS/SANFORD DOORS
69050 SW/WC SERVICE COOPERATIVE	\$	10,410.00	LEASE ALLOCATION
69051 SYSCO WESTERN MN	\$	41,365.88	FOOD SERVICE BILLING
69052 T-MOBILE	\$	89.25	BUS ACCESS POINTS
69053 TOSTENSON LANDFILL	\$	3,827.47	GARBAGE
69054 USI INSURANCE SERVICES LLC	\$	945.00	RISK MGMT FEE
69055 Vendor Continued Check	\$	-	VOID
69056 Vendor Continued Check	\$	-	VOID
69057 VISA	\$	2,962.46	MISC SUPPLIES
69058 WALMART - CAPITAL ONE	\$	4,261.54	MISC SUPPLIES
69059 WEST CENTRAL STEEL, INC	\$	1,377.64	AG SHOP SUPPLIES
69060 WYHE'S CHOICE FUNDRAISING	\$	768.00	FUNDRAISER
69061 XCEL ENERGY	\$	38,994.96	ELECTRICAL SERVICE
242500113 ARNDT, KRISTI L	\$	4.82	BETWEEN BUILDING MILEAGE
242500114 DAY, THERESA M	\$	92.20	BETWEEN BUILDING MILEAGE
242500115 FRAGODT, CONNIE	\$	119.10	HOME VISIT MILEAGE
242500116 HAWKINS INC	\$	10.00	POOL CHEMICALS
242500117 IS-CORP	\$	281.25	FINANCE SOFTWARE HOST
242500118 LUND, DEANNE M	\$	184.69	FACS CLASS SUPPLIES
242500119 MADER, JOHN C	\$	86.56	BETWEEN BUILDING MILEAGE
242500120 MAZER, GABRIELLE H	\$	45.88	STUDENT COUNCIL SUPPLIES
242500121 MCKITTRICK, WADE A	\$	350.00	JOB FAIR REGISTRATION - REIMBURSEMENT
242500122 MINER, MAQUELAH M	\$	82.29	FFA EXPENSE REIMBURSEMENTS
242500123 SANDVEN, WHITNEY K	\$	59.06	CLASSROOM EXPENSE REIMBURSEMENTS
242500124 SIEBERT, KATELYN M	\$	697.27	MMEA REGISTRATION/CHAMBERLAINS FEAST EXP

TOTAL MONTEVIDEO WARRANTS \$ 461,869.16

MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS

68969 4.0 SCHOOL SERVICES INC	\$	185.20	ALC TRANSPORTATION
68970 BERGESON, BRUCE D	\$	105.04	PHONE & MILEAGE REIMBURSEMENT
68971 CENTURYLINK-AZ	\$	115.06	LONG DISTANCE PHONE SERVICE
68972 CITY OF MONTEVIDEO	\$	358.10	MRVED CITY UTILITIES

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

January 6, 2025

68973 CLARA CITY TELEPHONE	\$	200.00	FIBER LEASE
68974 CULLIGAN SOFT WATER	\$	32.80	WATER
68975 GROVE, EMILY	\$	6,115.66	EL CONSULTANT
68976 H & H FOOD EVENTS, INC.	\$	8,325.00	MELT CATERING
68977 ISD #2853-LAC QUI PARLE VALLEY	\$	186.24	TITLE III SUB REIMBURSEMENT
68978 MONTEVIDEO MARKET	\$	46.56	MEETING REFRESHMENTS
68979 MONTEVIDEO AMERICAN LEGION POST #59	\$	410.00	MEETING MEALS
68980 RAYMO, BRANDON J	\$	375.20	MILEAGE REIMBURSEMENT
68981 RAYMO, KATIE A	\$	145.39	MILEAGE REIMBURSEMENT
68982 WEBB, MARISSA J	\$	43.55	MILEAGE REIMBURSEMENT
68983 XCEL ENERGY	\$	684.94	MRVED ELECTRICAL SERVICE

TOTAL MRVED WARRANTS \$ 17,328.74

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	150,711.67
FOOD SERVICE	\$	52,001.21
COMMUNITY SERVICES	\$	7,321.83
CAPITAL EXPENDITURE	\$	241,880.04
DEBT REDEMPTION	\$	2,100.00
STUDENT ACTIVIES	\$	7,416.17
MINN RIVER VALLEY ED DIST	\$	17,766.98
MRVED COMMUNITY EDUCATION	\$	-
TOTAL BY FUND	\$	479,197.90

DECEMBER 2024 WIRES / CASH TRANSFERS

12/9/2024 TRANSFER FROM PMA TO OLD NATIONAL	\$	150,000.00	BILLS
12/13/2024 TRANSFER FROM PMA TO MINNWEST	\$	680,000.00	PAYROLL
12/16/2024 TRANSFER FROM PMA TO OLD NATIONAL	\$	400,000.00	INS PAYMENT/PAYROLL/BILLS
12/20/2024 TRANSFER FROM PMA TO OLD NATIONAL	\$	125,000.00	PAYROLL/BILLS
12/30/2024 TRANSFER FROM PMA TO MINNWEST	\$	680,000.00	PAYROLL

DECEMBER 2024 MANUAL CHECKS

68944 VENDOR CONTINUED CHECK	\$	-	VOID
68945 4.0 SCHOOL SERVICES, INC	\$	107,047.35	TRANSPORTATION SERVICES
68946 BROKEN LIMBS TREE SERVICE	\$	1,825.00	STUMP GRINDING
68947 CARL'S BAKERY	\$	1,362.44	CHAMBERLAINS FEAST MEALS
68948 CHARTER COMMUNICATIONS	\$	309.94	PHONE & INTERNET SERVICES
68949 EAST SIDE JERSEY DAIRY ESJD	\$	10,894.28	FOOD SERVICE BILLING
68950 FARMERS UNION OIL COMPANY	\$	164.32	FUEL FOR DRIVERS ED CARS
68951 MCCONE FOODS	\$	528.00	FFA FRUIT SALES
68952 MINNTEX	\$	3,688.40	FFA FRUIT SALES
68953 MONTEVIDEO MARKET	\$	473.35	FACS SUPPLIES
68954 PEPSICO BEVERAGE SALES LLC	\$	629.04	CONCESSIONS
68955 SYSCO WESTERN MN	\$	44,389.93	FOOD SERVICE BILLING
68956 VERIZON WIRELESS	\$	646.43	WIRELESS PHONE SERVICE
68957 MINNESOTA WEST CTC-CANBY	\$	76,574.25	FALL 2024 PSEO

TOTAL DECEMBER 2024 MANUAL CHECKS \$ 248,532.73

MONTEVIDEO PUBLIC SCHOOLS

MONTHLY WARRANTS

January 6, 2025

DECEMBER 2024 PAYROLL DEDUCT CHECKS/EFT PMTS

US TREAS	US TREASURY	\$	138,491.37	FEDERAL PAYROLL TAX
US TREAS	US TREASURY	\$	136,887.83	FEDERAL PAYROLL TAX
US TREAS	US TREASURY	\$	537.49	FEDERAL 941
MN REV	MN DEPARTMENT OF REVENUE	\$	21,720.50	STATE WITHHOLDING
MN REV	MN DEPARTMENT OF REVENUE	\$	21,533.57	STATE WITHHOLDING
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	71,707.89	TRA EFT
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	70,370.52	TRA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	25,788.97	PERA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	27,277.52	PERA EFT
BCBS	BLUE CROSS BLUE SHIELD OF MINN	\$	228,119.17	HEALTH EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	27,715.83	PAYROLL 403(B) EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	27,760.73	PAYROLL 403(B) EFT
68935	ACCOUNTS MANAGEMENT, INC	\$	339.39	PAYROLL ACCRUAL
68936	AFSCME COUNCIL 65	\$	694.86	PAYROLL ACCRUAL
68937	AMERICAN FAMILY LIFE ASSURANCE	\$	2,382.18	PAYROLL ACCRUAL
68938	ISD #129 - MONTEVIDEO	\$	2,125.00	PAYROLL ACCRUAL
68939	MEA	\$	9,499.95	PAYROLL ACCRUAL
68940	MONTEVIDEO PUBLIC SCHOOL	\$	210.00	PAYROLL ACCRUAL
68941	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	237.50	PAYROLL ACCRUAL
68942	NCPERS GROUP LIFE INS	\$	64.00	PAYROLL ACCRUAL
68943	TX CHILD SUPPORT SDU	\$	85.00	PAYROLL ACCRUAL
68958	ACCOUNTS MANAGEMENT, INC	\$	343.49	PAYROLL ACCRUAL
68959	AFSCME COUNCIL 65	\$	664.01	PAYROLL ACCRUAL
68960	AVIBEN	\$	163.59	PAYROLL ACCRUAL
68961	ISD #129 - MONTEVIDEO	\$	2,375.00	PAYROLL ACCRUAL
68962	MADISON NATIONAL LIFE INS	\$	5,779.31	PAYROLL ACCRUAL
68963	MEA	\$	9,499.95	PAYROLL ACCRUAL
68964	METLIFE	\$	7,698.14	PAYROLL ACCRUAL
68965	MONTEVIDEO PUBLIC SCHOOL	\$	95.00	PAYROLL ACCRUAL
68966	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	237.50	PAYROLL ACCRUAL
68967	TX CHILD SUPPORT SDU	\$	85.00	PAYROLL ACCRUAL
68968	VSP INSURANCE CO	\$	1,733.48	PAYROLL ACCRUAL

TOTAL PAYROLL CHECKS/EFTS

\$ 842,223.74

DECEMBER 2024 PETTY CASH DISBURSEMENTS

12/16/2024	*VOID* Prairie Five Rides	\$	-	January transportation
12/17/2024	*VOID* Schroder, Vern	\$	-	GBB Official 12/20/24
12/17/2024	*VOID* Schwinghammer, Ethan	\$	-	GBB Official 12/20/24
12/19/2024	Baynard, Kanoa	\$	150.00	GBB Official 12/20/24
12/19/2024	Bloom, Jen	\$	150.00	GBB Official 12/20/24
12/17/2024	Brehmer, Aaron	\$	150.00	BBB Official 12/19/24
12/5/2024	Busskohl, Brett	\$	150.00	GBB Official 12/6/24
12/3/2024	Chippewa County 4-H	\$	85.00	Cooking 101 Class
12/13/2024	Dirksen, Glenn	\$	150.00	GBB Official 12/13/24
12/5/2024	Dougherty, Nick	\$	150.00	BBB Official 12/5/24
12/10/2024	Foslien, Adam	\$	150.00	GBB Official 12/10/25
12/13/2024	Frederick, Brian	\$	200.00	GBB/BBB Official 12/14/24
12/17/2024	Granite Falls Officials Association	\$	170.00	C BBB Officials 12/17/24
12/17/2024	Granite Falls Officials Association	\$	240.00	JH GBB Officials 12/19/24

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

January 6, 2025

12/5/2024	Guertin, Dave	\$	140.00	JH BBB Official 12/5/24
12/17/2024	Guertin, David	\$	65.00	C BBB Official 12/19/24
12/13/2024	Hanson, Rodney	\$	150.00	BBB Official 12/17/24
12/10/2024	Isd #544	\$	200.00	Entry fee - Tom Ovaas Otter Invitational 12/14/24
12/5/2024	Jans, Scott	\$	85.00	C BBB Official 12/5/24
12/10/2024	Jans, Scott	\$	120.00	JV BBB & GBB Official 12/10/24
12/17/2024	Jans, Scott	\$	65.00	C BBB Official 12/19/24
12/13/2024	Kaczmarek, Gary	\$	150.00	GBB Official 12/13/24
12/13/2024	Koenen, Matt	\$	200.00	GBB/BBB Official 12/14/24
12/13/2024	Koenen, Matt	\$	150.00	BBB Official 12/17/24
12/10/2024	Lac Qui Parle Valley High School	\$	220.00	Dance Invite - 4 Routines
12/5/2024	Lalim, Jeff	\$	140.00	JH BBB Official 12/5/24
12/10/2024	Lalim, Jeff	\$	65.00	JH GBB Official 12/10/24
12/5/2024	Marks, Rick	\$	150.00	BBB Official 12/5/24
12/17/2024	Mclain, Richard	\$	150.00	BBB Official 12/19/24
12/17/2024	Miller, Blair	\$	150.00	GBB Official 12/20/24
12/3/2024	Montevideo Senior Citizens Program	\$	522.75	Reimbursement for Barn Theater bus trip
12/5/2024	MSHSBCA	\$	200.00	Advertisement in MSHSBCA Hall of Fame Prog
12/10/2024	Petrich, Steve	\$	65.00	GBB Official 12/10/24
12/10/2024	Rademacher, Mickey	\$	150.00	GBB Official 12/10/24
12/10/2024	Schiller, Clint	\$	150.00	GBB Official 12/10/25
12/5/2024	Schmidgall, John	\$	150.00	GBB Official 12/6/24
12/5/2024	Schmiesing, Chad	\$	150.00	BBB Official 12/5/24
12/13/2024	Schmiesing, Chad	\$	150.00	BBB Official 12/17/24
12/10/2024	Schneider, Rich	\$	120.00	JB BBB & GBB Official 12/10/24
12/13/2024	Sletta, Shane	\$	200.00	GBB/BBB Official 12/14/24
12/13/2024	Stotesbery, Ryan	\$	150.00	GBB Official 12/13/24
12/17/2024	Stotesbery, Ryan	\$	150.00	BBB Official 12/19/24
12/3/2024	Stueckrath, Arla	\$	75.00	Cooking 101 assistant
12/9/2024	Sulflow, Heather	\$	25.00	Tray of Christmas treats - Dec board mtg
12/5/2024	Suter, Jake	\$	85.00	C BBB Official 12/5/24
12/5/2024	US Post Office	\$	393.72	Brochure Mailing
12/5/2024	Voorhees, Ritchie	\$	150.00	GBB Official 12/6/24
12/10/2024	West Fargo High School	\$	100.00	Border Battle - 1/4/25
12/10/2024	Yellow Medicine East High School	\$	220.00	YME Dance Competition 1/18/25 - 4 routines

DECEMBER 2024 PETTY CASH TOTAL \$ 7,151.47

**Independent School District No. 129
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: January 2025

For the Month of: December 2024

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustments	Balance End of Month
General	1,738,061.06	4,307,594.14	4,327,337.53	0.00	1,718,317.67
Food Service	349,651.72	350,924.46	113,931.96	0.00	586,644.22
Community Service	-221,597.17	165,031.19	143,140.10	0.00	-199,706.08
Capital Outlay	-292,806.04	308.04	102,827.63	0.00	-395,325.63
Debt Service	1,242,703.67	110,771.06	0.00		1,353,474.73
Flex Benefit	9,629.47	4,250.00	7,862.04		6,017.43
Student Activities	273,127.99	22,827.50	14,194.99		281,760.50
MRVED	2,680,084.67	67,721.81	170,215.44	0.00	2,577,591.04
TOTALS	5,778,855.37	5,029,428.20	4,879,509.69	0.00	5,928,773.88

RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
Checking					
Old National Bank	\$162,121.05	\$61,422.07	\$859.04	-\$27,660.73	\$ 73,897.29
MinnWest Bank	\$33,553.29	\$909.04		-\$21,533.57	\$ 11,110.68
Flex Account	\$6,070.59	\$53.16			\$ 6,017.43
HS Checking - MW	\$3,818.78	\$907.65			\$ 2,911.13
Trust Accounts					
			Interest Rate		
PMA MN Trust			4.51%	\$	1,837,947.89
Liquid Asset Fund			4.40% & 4.46%	\$	812,468.86
Investments					
		Maturity Date			
Co-op Credit Union				\$	326.63
Old National Bank- Scholarship		6/11/2025	5.20%	\$	151,975.71
Fieldpoint Private Bank & Trust, CT		1/27/2025	4.88%	\$	228,500.00
Comerstone Bank, NE		1/26/2026	4.75%	\$	229,000.00
First Bank of Ohio		1/27/2025	4.75%	\$	230,550.00
Huntington National Bank		5/5/2025	4.66%	\$	244,664.19
Greenstate Credit Union, IA		5/19/2025	5.40%	\$	231,250.00
First National Bank, ME		11/24/2025	5.18%	\$	225,850.00
Farmers & Merchants Union Bank, WI		1/12/2026	4.94%	\$	232,550.00
Financial Federal Bank, TN		1/12/2026	5.05%	\$	232,200.00
Harmony Bank, TX		1/12/2026	4.90%	\$	232,700.00
First National Bank of McGregor, TX		7/21/2026	4.75%	\$	227,900.00
ServisFirst Bank, FL		7/21/2026	4.98%	\$	226,950.00
CIBC Bank USA, MI		1/26/2026	4.31%	\$	235,300.00
First Internet Bank of Indiana, IN		7/27/2026	4.47%	\$	229,700.00
Investors Choice			0.01%	\$	25,004.07
Treasurer's Balance Per Books					\$5,928,773.88

PERIOD ENDING DECEMBER 31, 2024

MONTEVIDEO PUBLIC SCHOOLS

2024-2025 BUDGET COMPARISON REPORT

REVENUES	24-25 BUDGET	24-25 YTD RECEIVED	% RECEIVED	23-24 BUDGET	23-24 YTD RECEIVED	% RECEIVED
General Fund-01	\$21,630,219.00	\$6,898,593.12	31.89%	\$21,015,759.00	\$6,639,822.89	31.59%
Food Service Fund-02	\$1,368,000.00	\$375,477.27	27.45%	\$1,250,000.00	\$359,412.75	28.75%
Community Education Fund-04	\$1,654,665.00	\$631,540.55	38.17%	\$1,568,403.00	\$607,724.55	38.75%
Capital Outlay-05	\$1,100,641.00	\$12,688.00	1.15%	\$942,777.00	\$0.00	0.00%
Debt Redemption Fund-07	\$1,222,749.00	\$632,879.90	51.76%	\$1,185,005.00	\$627,398.78	52.94%
Student Activities - 50	\$386,400.00	\$90,276.67	23.36%	\$386,400.00	\$89,921.00	23.27%
TOTAL OF ALL FUNDS	\$27,362,674.00	\$8,641,455.51	31.58%	\$26,348,344.00	\$8,324,279.97	31.59%

EXPENDITURES	24-25 BUDGET	24-25 YTD EXPENDED	% EXPENDED	23-24 BUDGET	23-24 YTD EXPENDED	% EXPENDED
General Fund-01	\$21,561,544.00	\$7,784,923.18	36.11%	\$20,359,747.00	\$7,290,065.81	35.81%
Food Service Fund-02	\$1,542,141.00	\$547,666.08	35.51%	\$1,475,120.00	\$532,355.82	36.09%
Community Education Fund-04	\$1,651,965.00	\$766,329.46	46.39%	\$1,594,757.00	\$719,718.39	45.13%
Capital Outlay-05	\$1,324,600.00	\$1,399,834.76	105.68%	\$1,590,880.00	\$467,239.86	29.37%
Debt Redemption Fund-07	\$1,118,250.00	\$712.50	0.06%	\$1,105,913.00	\$29,906.25	2.70%
Student Activities - 50	\$366,800.00	\$45,375.67	12.37%	\$371,800.00	\$44,603.65	12.00%
TOTAL OF ALL FUNDS	\$27,565,300.00	\$10,544,841.65	38.25%	\$26,498,217.00	\$9,083,889.78	34.28%

Period Ending December 31, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
GENERAL FUND - 01						
ADMINISTRATION 000-099						
SALARIES--100	\$845,424	\$454,391	53.75%	\$826,805	\$436,278	52.77%
BENEFITS--200	\$373,400	\$170,472	45.65%	\$338,190	\$149,773.86	44.29%
PURCHASED SVC.--300	\$39,500	\$14,958	37.87%	\$34,500	\$12,834	37.20%
SUPPLIES--400	\$10,100	\$9,791	96.94%	\$10,100	\$13,988	138.50%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$24,200	\$17,890	73.93%	\$24,200	\$14,395	59.49%
TOTAL ADMINISTRATION	\$1,292,624	\$667,502	51.64%	\$1,233,795	\$627,270	50.84%
DISTRICT SUPPORT 100-199						
SALARIES--100	\$254,010	\$89,186	35.11%	\$253,604	\$77,896.46	30.72%
BENEFITS--200	\$77,230	\$95,484	123.64%	\$72,826	\$71,656.67	98.39%
PURCHASED SVC.--300	\$162,000	\$74,049	45.71%	\$159,000	\$48,671	30.61%
SUPPLIES--400	\$35,000	\$31,477	89.93%	\$35,000	\$28,226	80.64%
CAPITAL EXP--500	\$6,000	\$0	0.00%	\$6,000	\$256	4.27%
OTHER--800	\$26,000	\$8,576	32.98%	\$26,000	\$20,619	79.30%
TOTAL DISTRICT SUPPORT	\$560,240	\$298,773	53.33%	\$552,430	\$247,326	44.77%
INSTRUCTIONAL SERVICES 200-299						
SALARIES--100	\$6,304,358	\$2,204,169	34.96%	\$6,084,830	\$2,007,723.28	33.00%
BENEFITS--200	\$2,081,968	\$655,033	31.46%	\$2,030,899	\$607,676.42	29.92%
PURCHASED SVC.--300	\$1,325,515	\$187,755	14.16%	\$1,307,799	\$110,229	8.43%
SUPPLIES--400	\$153,550	\$122,909	80.05%	\$141,200	\$107,555	76.17%
CAPITAL EXP--500	\$72,900	\$14,677	20.13%	\$72,900	\$18,228	25.00%
OTHER--800	\$36,500	\$30,679	84.05%	\$34,500	\$26,279	76.17%
TOTAL INSTRUCTIONAL SERVICES	\$9,974,791	\$3,215,222	32.23%	\$9,672,128	\$2,877,691	29.75%
VOCATIONAL 300-399						
SALARIES--100	\$229,557	\$81,954	35.70%	\$219,339	\$73,681.04	33.59%
BENEFITS--200	\$75,733	\$19,479	25.72%	\$73,704	\$17,308.84	23.48%
PURCHASED SVC.--300	\$3,500	\$549	15.68%	\$3,500	\$1,158	33.08%
SUPPLIES--400	\$19,800	\$9,199	46.46%	\$18,300	\$15,462	84.49%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL VOCATIONAL	\$328,590	\$111,180	33.84%	\$314,843	\$107,609	34.18%

Period Ending December 31, 2024

**MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024**

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
SPED SERVICES 400-499						
SALARIES--100	\$3,302,664	\$1,081,323	32.74%	\$2,971,237	\$1,045,287.85	35.18%
BENEFITS--200	\$1,247,099	\$318,374	25.53%	\$949,889	\$299,832.67	31.57%
PURCHASED SVC.--300	\$132,780	\$83,665	63.01%	\$130,420	\$56,763	43.52%
SUPPLIES--400	\$16,350	\$8,938	54.67%	\$16,300	\$6,889	42.26%
CAPITAL EXP--500	\$0	\$1,937	0.00%	\$0	\$2,475	0.00%
OTHER--800	\$43,000	\$8,710	20.26%	\$40,000	\$8,910	22.28%
TOTAL SPED SERVICES	\$4,741,893	\$1,502,946	31.70%	\$4,107,846	\$1,420,157	34.57%
INSTRUCTIONAL SUPPORT 600-699						
SALARIES--100	\$448,418	\$269,347	60.07%	\$431,316	\$234,080.55	54.27%
BENEFITS--200	\$184,262	\$96,263	52.24%	\$176,641	\$71,445.56	40.45%
PURCHASED SVC.--300	\$110,500	\$4,615	4.18%	\$108,500	\$10,748	9.91%
SUPPLIES--400	\$22,100	\$10,222	46.25%	\$21,700	\$12,878	59.35%
CAPITAL EXP--500	\$138,600	\$78,355	56.53%	\$138,600	\$131,516	94.89%
OTHER--800	\$85,000	\$38,651	45.47%	\$85,000	\$46,321	54.49%
TOTAL INSTRUCTIONAL SUPPORT	\$988,880	\$497,453	50.30%	\$961,757	\$506,989	52.71%
PUPIL SUPPORT 700-799						
SALARIES--100	\$291,114	\$127,297	43.73%	\$282,113	\$110,302.75	39.10%
BENEFITS--200	\$121,028	\$28,744	23.75%	\$119,081	\$28,379.33	23.83%
PURCHASED SVC.--300	\$953,765	\$374,783	39.30%	\$904,805	\$307,608	34.00%
SUPPLIES--400	\$118,200	\$38,218	32.33%	\$113,100	\$28,657	25.34%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$9,513	0.00%
OTHER--800	\$15,000	\$565	3.77%	\$15,000	\$611	4.07%
TOTAL PUPIL SUPPORT	\$1,499,107	\$569,607	38.00%	\$1,434,099	\$485,071	33.82%
BUILDINGS/EQUIP 800-899						
SALARIES--100	\$770,408	\$398,831	51.77%	\$738,588	\$372,739.96	50.47%
BENEFITS--200	\$320,511	\$125,641	39.20%	\$312,761	\$117,611.22	37.60%
PURCHASED SVC.--300	\$530,500	\$223,899	42.21%	\$530,500	\$211,996	39.96%
SUPPLIES--400	\$340,000	\$118,244	34.78%	\$315,000	\$133,549	42.40%
CAPITAL EXP--500	\$15,000	\$6,408	42.72%	\$15,000	\$10,035	66.90%
OTHER--800	(\$75,000)	\$182	-0.24%	(\$75,000)	\$299	-0.40%
TOTAL BUILDINGS/EQUIP	\$1,901,419	\$873,204	45.92%	\$1,836,849	\$846,231	46.07%

Period Ending December 31, 2024

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
FIXED COSTS 900-999						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$60,000	\$5,989	9.98%	\$51,000	\$40,685.52	79.78%
PURCHASED SVC.--300	\$205,000	\$43,046	21.00%	\$195,000	\$131,037	67.20%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FIXED COSTS	\$265,000	\$49,036	18.50%	\$246,000	\$171,723	69.81%
TOTAL GENERAL FUND	\$21,552,544	\$7,784,923	36.12%	\$20,359,747	\$7,290,066	35.81%
FOOD SERVICE FUND - 02						
PUPIL SUPPORT SERVICES 700-799						
SALARIES--100	\$408,431	\$171,887	42.08%	\$389,000	\$184,079.59	47.32%
BENEFITS--200	\$208,210	\$34,522	16.58%	\$190,620	\$37,896	19.88%
PURCHASED SVC.--300	\$27,500	\$6,290	22.87%	\$42,500	\$10,336	24.32%
SUPPLIES--400	\$788,000	\$252,450	32.04%	\$743,000	\$282,818	38.06%
CAPITAL EXP--500	\$110,000	\$82,517	75.02%	\$110,000	\$17,227	15.66%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FOOD SERVICE FUND	\$1,542,141	\$547,666	35.51%	\$1,475,120	\$532,356	36.09%
COMMUNITY SERVICE FUND - 04						
COMMUNITY EDUCATION/SERVICE 500-599						
SALARIES--100	\$1,152,073	\$580,780	50.41%	\$1,106,878	\$526,260	47.54%
BENEFITS--200	\$336,402	\$144,606	42.99%	\$325,403	\$126,576	38.90%
PURCHASED SVC.--300	\$65,965	\$18,827	28.54%	\$65,785	\$22,938	34.87%
SUPPLIES--400	\$75,525	\$18,620	24.65%	\$74,941	\$24,931	33.27%
CAPITAL EXP--500	\$2,500	\$0	0.00%	\$2,500	\$2,500	100.00%
OTHER--800	\$19,500	\$3,497	17.93%	\$19,250	\$16,514	85.79%
TOTAL COMMUNITY EDUCATION	\$1,651,965	\$766,329	46.39%	\$1,594,757	\$719,718	45.13%

Period Ending December 31, 2024

MONTEVIDEO PUBLIC SCHOOLS
 PROGRAM / OBJECT
 BUDGET AND Y-T-D
 2024-2025 / 2023-2024

DESCRIPTION	FY25 BUDGET	FY25 YTD	FY25 %	FY24 BUDGET	FY24 YTD	FY24 %
CAPITAL OUTLAY FUND - 05						
CAPITAL EXPENDITURES						
SALARIES--100	\$11,855	\$5,613	47.34%	\$11,855	\$5,613	47.34%
BENEFITS--200	\$1,795	\$841	46.87%	\$1,795	\$813	45.32%
PURCHASED SVC.--300	\$393,450	\$235,746	59.92%	\$417,230	\$191,201	45.83%
SUPPLIES--400	\$95,000	\$100,004	105.27%	\$95,000	\$131,713	138.65%
CAPITAL EXP--500	\$822,500	\$1,057,631	128.59%	\$1,065,000	\$137,900	12.95%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL CAPITAL EXPENDITURES	\$1,324,600	\$1,399,835	105.68%	\$1,590,880	\$467,240	29.37%
DEBT SERVICE FUND - 07						
FISCAL/FIXED COSTS 900-999						
DEBT SERVICE--700	\$1,118,250	\$713	0.06%	\$1,105,913	\$29,906	2.70%
OTHER FINANCING ISSUES--900	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL DEBT SERVICE FUND	\$1,118,250	\$713	0.06%	\$1,105,913	\$29,906	2.70%
STUDENT ACTIVITIES FUND - 50						
SUPPLIES--400	\$366,800	\$45,376	12.37%	\$371,800	\$44,604	12.00%
TOTAL STUDENT ACTIVITIES FUND	\$366,800	\$45,376	12.37%	\$371,800	\$44,604	12.00%
TOTAL ALL FUNDS	\$27,556,300	\$10,544,842	38.27%	\$26,498,217	\$9,083,890	34.28%

Powers, Carla	8/30/1999
Anderson, Kelly	9/1/2001
Buseman, Karla	12/18/2003
Sailer, Bev	8/10/2005
Eid, Natasha	8/25/2014
Baker, Tammy	8/24/2015
Kranz, Angie	9/14/2015
Norby, Chanda	8/13/2018
Peterson, Karla	8/27/2018
Varpness, Lee	8/27/2018
Conner, Mari	8/30/2018
Anderson, Brenda	8/19/2019
Oellien, Michael	8/19/2019
Voorhees, Pam	12/1/2020
Anderson, Marian	9/27/2021
Vega, Pablo	10/7/2021
Rush, Kelli	10/18/2021
Paongo, Topie	11/10/2021
Comeaux, Ruth	11/29/2021
Epwesu, Rufina	8/22/2022
Reynolds, Megan	8/23/2022
Ornelas, Sara	8/29/2022
Valenzuela Chaver, Sara	10/4/2022
Hamman, Jody	2/6/2023
Backer, Angela	2/14/2023
Anderson, Karla	8/21/2023
Backer, Morgan	8/21/2023
Bowman, Bernie	8/21/2023
Cantu, Jessica	8/21/2023
Mercado, Maria	8/28/2023
Onnen, Rashelle	8/28/2023
Swick, Alexis	8/28/2023
Valenzuela, Luis Fernando	8/28/2023
Valenzuela Chaver, Mirian	9/6/2023
Holzheimer, Becky	9/11/2023
Veliz, Joanna	11/15/2023

OFFICE PERSONNEL SENIORITY LIST
January 2025

CLASS I

Nicole Bohlin	August 1, 2022
McKayla Castaneda	June 1, 2022
Danielle James	May 11, 2022
Sara Erickson	October 18, 2021
Alyssa Amborn	October 1, 2021
Kristin Johnson	August 1, 2018
Janelle Dezeeuw	September 5, 2017

CLASS II

Meghan Vien	August 14, 2023
Pam Bruns	June 29, 2005
Kimberli Kuhlmann	March 26, 2001

Advisor/Coach/Teacher Name	Organization	Type of Fundraiser	Dates
Mackenzie Landmark	Montevideo High School Band	Band Carnival	January 25, 2025
Isaac Schreiner	Montevideo Boys Swim Team	Swim-A-Thon	January 13, 2025
MaQuelah Miner	High School Floral Design Class	Sell roses	February 5-7, 2025
MaQuelah Miner	FFA	Pancake Breakfast	February 22, 2025
Alexis Mulder	Community Ed	Sell Pastry Puffins	February 10 - 24, 2025
Derek Webb	Montevideo Boys Basketball	Free will donation & team registration fees	April 19, 2025
Maddie Sletta	Montevideo Girls Softball	Alumni game with silent auction	May 10-17, 2025
Taylor Knutson	Girls Golf Team	Popcorn Fundraiser	

Montevideo Public Schools

Students First, from Cradle to Career
School Board Update



Superintendent Report January, 2025

January 3, 2025

On behalf of the staff of Montevideo Public Schools, thank you to the School Board for supporting the decision to not have school on January 3 so that staff could attend the funeral of Kati Luschen. I heard from a large number of staff that asked me to pass along a thank you. Your support during this difficult time was appreciated.

January 17 Workshop Day

On Friday, January 17 there is no school and it serves as a workshop day for teachers. This day will have the morning (7:45-12:00) set aside for end of the semester wrap up and 2nd semester prep. There will be no building or district meetings occurring during this time. The second half of the day is district workshop time. Part of this time is being scheduled by the district and part by building. The district portion of the day will be as follows:

- 12:15-1:45 5-12 staff at the VA Community Center
- 2:00-3:30 K-4 staff (including ECSE) at the VA Community Center

This district time is being set aside for the school board, administration, district architect, and district construction manager to hear directly from all K-12 teachers. These 90 minute sessions will be spent in a combination of large group, small group, individual feedback times that will be targeted at gathering teacher perspectives on the future of district facilities.

E-Learning

The following is being shared with district staff this week in the Wade's Wandering for proactive planning:

We have been fortunate, unless you are someone who loves the snow and cold, to have had a mild winter to this point. Inevitably we will have a wintry day with the possibility of e-Learning. As a reminder of what an e-Learning day is as well as expectations I am including a link to our district's e-Learning plan [here](#).

For non-teaching instructional and food service staff, e-Learning days have an option to work, take leave, or take a day without pay. These days will be used as professional development and will be done in an online format. In the upcoming days more details as well as directions for the PD will be coming. I just want to make sure everyone knows the expectations so you can plan accordingly.

Enrollment

K	1	2	3	4	5	6	7	8	9	10	11	12	Total
96	97	109	110	126	96	89	109	103	113	110	103	89	1350

Legislative Season

The 2025 legislative session opens on January 14, 2025. This could prove to be a difficult funding session as the last bieniums spending spree has the state currently looking at a projected deficit in the 27-29 biennium. Education will be competing for a limited amount of funds with difficult financial projections coming across the state. As you speak to our legislators I would ask you to review and consider advocating for items on the [MSBA](#), [MREA](#), and

[MASA](#) platforms. The platforms can be located by clicking links.

It's a Great Day to be a Thunder Hawk

The boys bathroom will be undergoing a renovation over the break.

We modified the schedule on the last day before our long break to have some time at the end of the day for our TA party. A lot of food was brought and every TA got to have some fun at school, which is a good thing considering it has been strictly business for a while.

The semester is ending in the next few weeks. Excitement and worry is scattered about. Some are excited for new classes, and some are worried about how they are going to finish out their semester one class. Nothing out of the ordinary there.

We would really like to have A La Carte back in the high school.



Administrator Report

January, 2025

MHS Principal Tanya Maethner

Change in schools is inevitable; how we approach change in schools is a choice. Schools in 2025 and beyond will need to make the teaching and learning of problem-solving skills a primary focus. Today's students in Montevideo High School will be expected to adapt to technologies and careers that do not currently exist, but for which problem-solving skills will be vitally important.

There are many different aspects of life for which problem-solving skills can benefit individuals and our society as a whole: critical thinking, creativity, and collaboration are all skills that employers indicate as highly desirable in employee candidates. In school we can teach mathematical problem-solving, scientific inquiry, social problem-solving, and ethical decision-making skills. Alongside families teaching values, we can grow adults who are able to make healthy choices in all aspects of their lives and for their communities and nation as a whole.

Change can be daunting, but how we approach it is still within our control. As we look ahead to the second half of this year and to the 25-26 school year, the adults at the High School are using these same types of problem-solving skills when developing courses that fit the needs of our students and which challenge them to be creative, ethical problem solvers. Our Multi-Tiered Systems of Support (MTSS) structure is helping to inform us as we look at academics, behaviors, and the social/emotional needs of our students. Holding kids accountable AND ensuring the proper levels of support are in place require us to look at changing how we meet those needs.

In the middle of January, most students will face changes in their schedules; for some students switching to their Semester 2 courses can be scary, due to unknown factors such as a new teacher, the level of rigor, the amount of homework, and new classmates. With those factors in mind, we ask for family support to help students navigate these challenges and to encourage communication with staff. One of our most frequent observations is that we can't help when we don't know there's a problem/challenge. Communication is a problem-solving method that can eliminate so many little problems before they become insurmountable problems, and we encourage families to help their students, by facilitating the problem-solving process, rather than solving problems FOR them.

MMS Principal- Shawn Huntley

Hard to believe that there are only two weeks left in the first semester! As part of our MTSS process, we will be benchmarking all of our students in reading and math during the week of January 6th. Once all students have completed the STAR reading and math assessments, we will review the data to identify students who may need additional support in reading and math. Schedule changes will be made to accommodate these supports. Additionally, if students are progressing well in their current intervention and have met the criteria to be removed, their schedules will be changed as well.

The turn of the calendar year is the time when we start planning for the next school year. One of the areas being discussed at MMS is with our music program. I met with Riley Frank, Katelyn Siebert, and Mackenzie Landmark on January 3rd to talk about possible changes to current programming to provide our students with the best music experience. The music teachers "wondered" if having two combined

7th/8th band and choir classes would be an option. Basically, this would allow us to provide a more rigorous band/choir class for those super interested in music performance. and we would have a less rigorous band/choir class for those who may not be as interested in music performance. In support of the teachers, I told them I would begin “inventing” some scheduling options to see if there are any barriers to the combined band/choir grade levels (7th/8th).

MES Principal- Heidi Sachariason

MES Staff

The passing of Ms. Luschen has been difficult. The MES staff appreciates the thoughtfulness of the board in allowing space for grief and honoring Mrs. Luschen on Friday. It has been really heartwarming to see the support staff has given to students and to one another. We are also appreciative of those who have reached out.

In the immediate future, we are working to provide students a sense of normalcy as well as support. Currently, Crystal Williamson, our full-time sub at Sanford, has stepped into providing direct instruction to Ms. Luschen’s students. Serena Brown will be acting as case manager for now and with her part-time position with ESCE, she is willing to extend her hours to provide additional support. The Special Education team has been exceptional in their willingness to help and provide support. We will be working to create a long-term plan for the remainder of the school year in the weeks ahead.

Thank you again for your support and understanding as we work together to create our long-term plan.

MES FAMILY ENGAGEMENT

MES Hawk News

MES provides families with weekly newsletters. This is a strategy we use at the elementary level to keep families informed. Below are the newsletters we have had for families so far this year. Staff also receive a newsletter each week.

- [December 6th MES News for Families](#)
- [December 13th MES News for Families](#)
- [December 20th MES News for Families](#)
- [January 3rd MES News for Families](#)

MES COMMUNITY ENGAGEMENT

National Anthem

On Thursday, January, 16th students in grades 1-4 will perform the National Anthem around 7:15 PM before the Varsity Girls Basketball Game. This is an extra special night because it is also Cancer Awareness Night.

MES STUDENT ACHIEVEMENT

MES Q2 FastBridge Assessments Results

We will be working with assessment data this month to see how it can guide us. This is our first year using FastBridge and we are glad to have a second data point.

Assessment Proctors

We are very grateful for our proctors who were able to come in to help us in assessing our students in FastBridge in the second quarter.



They were amazing to have! An additional thank you to Mrs. Huseby and Mrs. Seeman for helping to get them trained and ready to go. We are very fortunate to have this group of professionals supporting our students and teachers.

From Left to Right: Karen Jacobson, Michael Groothuis, Karinda Groothuis, Jan Worsech, Dolly Lyngen, Sue Luebke, Marge Thostenson

Community Education Director - Kelly Snell

Mrs. Snell will be presenting a Community Education update as part of the school board meeting.

Activities Director- Jesse Nelson

The first part of winter activities has gotten off to a great start! We're looking forward to a fantastic 2025. January is shaping up to be a busy month with lots of exciting events. Please come out and support our students as they continue to shine in their efforts—it's truly inspiring to watch!

Here are some special events to mark on your calendars:

- **Dance Home Meet:** January 10th
- **All Admission Free Week:** January 13-17th
- **United Wrestling Quad:** January 21st
- **Thunderhawks vs. Cancer Week:** January 13-17th
- **Ramsey & Sanford singing the National Anthem:** January 16th
- **Conference Dance Meet:** January 23rd
- **Scholarship Dinner (Spaghetti Dinner)** January 24th

We hope to see you at these events as we continue to celebrate the hard work and talent of our students! Let's make January a month to remember.

It is a great time to be a Thunder Hawk!

Montevideo Public School, ISD 129 Policy Update for First Reading

Policy Number	Policy Name and link	Current Date	Updated
519	Interviews of Students by Outside Agencies	2004	2024
614	SCHOOL DISTRICT TESTING PLAN AND PROCEDURE	2024	11/2024
617	SCHOOL DISTRICT ENSURANCE OF PREPARATORY AND HIGH SCHOOL STANDARDS	2022	2024
701	ESTABLISHMENT AND ADOPTION OF SCHOOL DISTRICT BUDGET	2012	2024
721	UNIFORM GRANT GUIDANCE POLICY REGARDING FEDERAL REVENUE SOURCES	2019	2024