

## **Agenda**

1. ROUTINE BUSINESS ITEMS
  - 1.1. Call to Order/Pledge of Allegiance
  - 1.2. Roll Call: Birhanzl \_\_\_ Pauling \_\_\_ Wibben \_\_\_ Ohmacht \_\_\_ Shourds \_\_\_ and Stenson \_\_\_.
    - 1.2.1. Prior to board action, Dustin Shourds and Daniel Ohmacht will be sworn in as members of the ISD 129 School Board by officially accepting the office and administering the oath of office.
  - 1.3. Approval of Agenda
  - 1.4. Reorganization of the Board of Education
    - 1.4.1. Election of Officers
      - 1.4.1.1. Chairperson
      - 1.4.1.2. Vice-Chair
      - 1.4.1.3. Clerk
      - 1.4.1.4. Treasurer
    - 1.4.2. Appointment of Board Committees:
    - 1.4.3. Annual Designations and Appointments
  - 1.5. Approval of Consent Agenda

*(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)*

    - 1.5.1. Regular Board of Education Meeting Minutes
    - 1.5.2. Special Board of Education Meeting Minutes
    - 1.5.3. Bills
    - 1.5.4. Treasurer's Report
    - 1.5.5. Budget Report
    - 1.5.6. Personnel Actions
      - 1.5.6.1. Employment
      - 1.5.6.2. Resignations/Retirements/Terminations
      - 1.5.6.3. Reassignments
    - 1.5.7. Approve Educational Assistants Seniority List for 23-24
    - 1.5.8. Approve Office Personnel Seniority List for 23-24
    - 1.5.9. Approval of the Fundraising Requests from January through May.
  - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
  - 1.7. Public Forum
  - 1.8. Superintendent's Report
  - 1.9. Board Reports
    - 1.9.1. Board Committees
    - 1.9.2. Student Representative Report
    - 1.9.3. Administrators
  - 1.10. Congratulatory Action and Recognition

2. DISCUSSION ITEMS
  - 2.1. First Reading of Policies
3. ACTION ITEMS
  - 3.1. Approve policies 104, 206, 416, 417, 427, 516, and 521.
4. ADJOURNMENT

ACCEPTANCE OF OFFICE  
AND OATH OF OFFICE

To: Daniel Ohmacht

The following acceptance and oath of office must be filed with the school district clerk within 30 days of the date of mailing or personal service of the certificate of election.

ACCEPTANCE OF OFFICE

I hereby accept the office of school board member of Independent School District No. 129 for a term beginning the first Monday in January, 2024 and expiring the first Monday in January, 2027.

Date: \_\_\_\_\_

\_\_\_\_\_  
Signature

STATE OF MINNESOTA )

)

COUNTY OF CHIPPEWA )

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2023, by

\_\_\_\_\_

\_\_\_\_\_  
Notary Public

OATH OF OFFICE

I swear/affirm that I will support the Constitution of the United States and of this state, and that I will discharge faithfully the duties of the office of school board member of Independent School District No. 129 to the best of my judgment and ability.

Date: \_\_\_\_\_

\_\_\_\_\_  
Signature

STATE OF MINNESOTA )

)

COUNTY OF CHIPPEWA )

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2023, by

\_\_\_\_\_

\_\_\_\_\_  
Notary Public



ISD 129 – MONTEVIDEO PUBLIC SCHOOLS  
Minutes of Regular School Board Meeting  
Held December 11, 2023 in Montevideo, MN

The regular meeting of the School Board of Independent School District #129 was called to order by Chairman Stenson at 6:02 p.m. on Monday, December 11, 2023. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Pauling, Birhanzi, Ohmacht, Wibben, Shourds, and Stenson. Also present were Mr. McKittrick, Mrs. Sachariason, and several staff members.

Director Ohmacht made and Director Pauling seconded a motion to approve the agenda as presented. The Motion carried unanimously.

Chief Business Official, Adam Spray, presented the annual Truth in Taxation information for the board and public.

Director Shourds made and Director Wibben seconded a motion to approve the Consent Agenda as presented. The Motion carried unanimously.

- Regular Board of Education Meeting Minutes – November 13th, 2023
- December Bills

**TOTAL EXPENDITURES BY FUND**

GENERAL FUND	\$ 201,825.41
FOOD SERVICE	\$ 59,559.89
COMMUNITY SERVICES	\$ 8,371.27
CAPITAL EXPENDITURE	\$ 32,614.03
STUDENT ACTIVITIES	\$ 3,754.49
MINN RIVER VALLEY ED DIST	\$ 59,553.87
MRVED COMMUNITY EDUCATION	\$ 2,957.92
<b>TOTAL BY FUND</b>	<b>\$ 368,636.88</b>

- Treasure Report
- Budget Report
- Personnel Actions:  
Employment: James Radloff, English Language Arts Instructor, ALC; Extra Curricular Winter coaching assignments.

**Resignations/Retirements:**

Melita Hildahl is retiring as a sixth-grade English/Reading Teacher, effective January 1, 2024.

Jade Jensen, resigning as SPED Paraprofessional, Ramsey Elementary.

Debbie Christians is retiring as a high school Special Education Teacher, effective February 22, 2024.

Kalista Bowerman, resigning as SPED Paraprofessional, high school.

David Luna, resigning as ESL Assistant, Middle School.  
Samantha Hasbrook, resigning as SPED Paraprofessional, Sanford Elementary.  
McKenzie Kotek, resigning as ECSE Para, Hawks Nest.  
Grace Geis, resigning as School Secretary, ALC

- Resolution Accepting a Gift, Donation, Contribution, or Bequest: Director Wibben made and Director Ohmacht seconded a motion to adopt the resolution accepting the listed gifts, donations, contributions, and bequests. After a roll call vote, all members voted Aye, motion carried unanimously.
  - Doug Spray donated \$250 to the Heroes in Action Youth Recreation Scholarship.
  - Todd Ricke donated \$1,500 to the Montevideo High School Athletic Program Fund.
  - Bonnie Crosby donated \$100 to the Angel Fund.
  - The Montevideo Basketball Association donated \$1,000 to sponsor 50 students to attend "Basketball Fundamentals" for grades 1-4 offered in October 2023.
- Superintendent's Report
- Director Pauling gave a brief report from MSBA. Director Pauling gave a brief report from the Staff Development Committee.
- Student Representative Report
- Administrators Report

#### Discussion Items

Mr. McKittrick presented MSBA model policies 104, 206, 416, 417, 427, 516, and 521 for board review. These policies are being recommended and, upon board review, they will be brought back at the January board meeting for approval.

#### Action Items

- Motion by Director Ohmacht and seconded by Director Pauling to approve the 2023 Pay 2024 Levy in the amount of \$3,112,083.13. The motion carried unanimously.
- Motion by Director Birhanzl to set Wednesday, December 27th at 7:00 a.m. as a date to hold a special school board meeting to review and approve the FY23 financial audit. The motion carried unanimously.
- Motion by Director Wibben and seconded by Director Pauling to adopt the Resolution Directing the Administration to make recommendations for reductions in programs and positions and reasons therefor. After a roll call vote, all members voted in favor thereof. Motion carried.

Adjournment: Director Birhanzl made and Director Shourds seconded the motion to adjourn the meeting at 6:27 p.m.

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS  
Minutes of Special School Board Meeting  
Held December 27, 2023 in Montevideo, MN

The special board meeting of the School Board of Independent School District #129 was called to order by Chairman Stenson at 7:00 a.m. on Wednesday, December 27, 2023. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Birhanzl, Pauling, Wibben, and Stenson. Members absent were Shourds and Ohmacht. Also in attendance were Mr. McKittrick and Amy Bjornjeld from Dana F. Cole & Associates.

Mr. McKittrick explained the purpose of the special board meeting was to review and accept the FY23 audit and to approve the Custodial Master Agreement as well as the Montevideo Education Association Master Agreement.

Motion by Director Birhanzl and seconded by Director Pauling to approve the FY23 audit as presented. The Motion carried unanimously.

Motion by Director Pauling and seconded by Director Wibben to approve the 2023-2025 Custodial (Union 1686) Master Agreement as presented. The Motion carried unanimously.

Motion by Director Birhanzl and seconded by Director Pauling to approve the 2023-2025 Montevideo Education Association Master Agreement as presented. The Motion carried unanimously.

Director Stenson adjourned the meeting at 7:23 a.m.

**MONTEVIDEO PUBLIC SCHOOLS  
MONTHLY WARRANTS  
JANUARY 8, 2024**

Check #	Vendor	Amount	Description
66912	A&B BUSINESS SOLUTIONS	\$ 1,325.00	COPIER LEASE/STAPLES
66913	Vendor Continued Check	\$ -	VOID
66914	Vendor Continued Check	\$ -	VOID
66915	Vendor Continued Check	\$ -	VOID
66916	AMAZON CAPITAL SERVICES, INC	\$ 2,523.04	MISC SUPPLIES
66917	ASHA	\$ 450.00	DUES - TOSTENSON, CARLSON
66918	BOND TRUST SERVICES CORP	\$ 100.00	BOND PAYMENT FEE
66919	BORCH'S SPORTING GOODS	\$ 266.00	WRESTLING SUPPLIES
66920	BUILDERS FIRSTSOURCE	\$ 658.94	JR HIGH DUGOUT, DOOR, CUST SUPPLIES
66921	CDW-GOVERNMENT INC	\$ 1,349.63	TECHNOLOGY ORDER
66922	CHAPPEL CENTRAL INC	\$ 7,304.11	HVAC MAINT/QUOTED REPAIRS
66923	CHIPPEWA COUNTY LAND & RESOURCE MGT	\$ 100.00	TV DISPOSAL
66924	CITY OF MONTEVIDEO UTILITIES	\$ 3,466.88	CITY UTILITIES
66925	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASE
66926	COLD STONE CREAMERY	\$ 1,844.00	CONCESSIONS
66927	COLUMN SOFTWARE PBC	\$ 664.40	LEGAL NOTICES
66928	COMMUNITY EDUCATION DEPT	\$ 5,075.00	ECSE TUITION
66929	DC SIGNS	\$ 980.00	LANYARDS
66930	DOUBLE D DEVELOPMENT	\$ 15,074.53	HAWKS NEST LEASE
66931	DRIESSEN WATER INC	\$ 824.85	SALT/WATER
66932	EAST SIDE JERSEY DAIRY ESJD	\$ 8,228.47	FOOD SERVICE BILLING
66933	EF EDUCATIONAL TOURS	\$ 884.95	IRELAND TRIP
66934	FOLLET CONTENT SOLUTIONS, LLC	\$ 1,383.85	BOOK ORDERS
66935	FORUM	\$ 52.00	AM ED WEEK
66936	GREATER MN FAMILY SERVICES	\$ 833.33	SFMH COUNSELOR
66937	Vendor Continued Check	\$ -	VOID
66938	HILLYARD FLOOR CARE SUPPLY	\$ 9,404.69	CUSTODIAL SUPPLIES
66939	INNOVATIVE OFFICE SOLUTIONS, LLC	\$ 1,132.84	PAPER/SUPPLIES
66940	ISD #129 - MONTEVIDEO	\$ 54.72	COOKIES WITH SANTA
66941	JOSTENS INC	\$ 727.95	DIPLOMA COVERS
66942	KDMA (AM)/KMGH (FM)	\$ 120.00	HOLIDAY AD
66943	KENNEDY & GRAVEN CHARTERED	\$ 3,121.50	LEGAL SERVICES
66944	LECY PAINTING AND REPAIR	\$ 37.00	PAINT
66945	LEXIA LEARNING SYSTEMS LLC	\$ 6,098.00	LETRS MATERIALS
66946	MAAE	\$ 145.00	AG TECH REGISTRATION
66947	MN ASSN OF SEC SCHOOL PRINC	\$ 405.00	REGISTRATION
66948	MN ELEM SCHOOL PRINCIPALS ASSN	\$ 972.00	MESPA MEMBERSHIP
66949	MHS FACULTY LOUNGE	\$ 24.12	VENDING PROCEEDS
66950	MID-AMERICAN RESEARCH CHEMICAL	\$ 1,972.81	CUSTODIAL SUPPLIES
66951	MINNESOTA CLAY	\$ 100.74	ART SUPPLIES
66952	MMS FACULTY LOUNGE	\$ 53.54	VENDING PROCEEDS
66953	MN FFA	\$ 480.00	REGION DUES/STATE/NATL DUES
66954	MOLDE'S ELECTRIC & MECHANICAL INC	\$ 5,621.82	FUEL PUMP INSTALLATION, LIGHT REPAIRS
66955	MONTE CANDY CO	\$ 157.50	CONCESSIONS
66956	MONTE HARDWARE HANK	\$ 36.99	CUSTODIAL SUPPLIES
66957	NATIONAL ASSOCIATION OF SCHOOL NURSES	\$ 150.00	MEMBERSHIP FEE
66958	NAVIGATE 360, LLC	\$ 2,039.81	SUBSCRIPTION FEE
66959	NCS PEARSON INC	\$ 144.00	TESTING PROTOCOLS
66960	OLSEN PLUMBING & HEATING INC	\$ 12,167.00	WATER HEATER @ SANFORD
66961	OUTLAW GRAPHIX	\$ 239.85	TENNIS SHIRTS

**MONTEVIDEO PUBLIC SCHOOLS  
MONTHLY WARRANTS  
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66962 OXYGEN SERVICE COMPANY	\$	234.25	AG SHOP SUPPLIES
66963 PLANK ROAD PUBLISHING	\$	14.95	MUSIC SUPPLIES
66964 PRO-ED	\$	257.40	SEAT TESTS
66965 RENNEBERG HARDWOODS INC	\$	2,518.12	STUDENT GENERATED PROJECTS
66966 SCHOOL SPECIALTY INC	\$	349.54	CLASSROOM SUPPLIES
66967 SCHWIETERS FORD	\$	933.18	TRUCK REPAIR
66968 SOUTHEAST LOCK SUPPLY	\$	340.50	COMBINATION LOCKS FOR LOCKERS
66969 SOUTHWEST MINNESOTA STATE UNIVERSITY	\$	330.00	FACILITY RENTAL
66970 STAR GROUP, LLC	\$	205.48	CUSTODIAL SUPPLIES
66971 SYSCO WESTERN MN	\$	40,832.11	FOOD SERVICE BILLING
66972 T-MOBILE	\$	89.25	BUS ACCESS POINTS
66973 TRIO SUPPLY COMPANY	\$	2,313.55	FOOD SERVICE BILLING
66974 US BANK EQUIPMENT FINANCE	\$	780.00	COPIER LEASE
66975 USI INSURANCE SERVICES LLC	\$	900.00	RISK MGMT FEE
66976 Vendor Continued Check	\$	-	VOID
66977 Vendor Continued Check	\$	-	VOID
66978 Vendor Continued Check	\$	-	VOID
66979 Vendor Continued Check	\$	-	VOID
66980 Vendor Continued Check	\$	-	VOID
66981 Vendor Continued Check	\$	-	VOID
66982 VISA	\$	6,050.78	MISC SUPPLIES
66983 Vendor Continued Check	\$	-	VOID
66984 WALMART - CAPITAL ONE	\$	5,265.19	MISC SUPPLIES
66985 WEST CENTRAL TROPHIES	\$	46.35	BB PLAQUE
66986 WYHE'S CHOICE FUNDRAISING	\$	3,240.00	BAND/CHOIR FUNDRAISER
232400134 ARNDT, KRISTI L	\$	9.04	BETWEEN BUILDING MILEAGE
232400135 ARNOLD, JILL M	\$	15.00	CLASS SUPPLIES - REIMBURSEMENT
232400136 BROWN, SERENA M	\$	28.17	BETWEEN BUILDING MILEAGE
232400137 CARLSON, KAILEE A	\$	27.51	BETWEEN BUILDING MILEAGE
232400138 DACK, LYNDSEAE K	\$	131.94	CLASS SUPPLIES - REIMBURSEMENT
232400139 DAHL, CHARLYNN MARIE	\$	156.61	ST COUNCIL SUPPLIES - REIMBURSEMENT
232400140 FRAGODT, CONNIE	\$	103.49	HOME VISIT & IEIC MTG MILEAGE
232400141 GOPHER STATE ONE CALL	\$	1.35	LOCATING SERVICES
232400142 HAWKINS INC	\$	10.00	POOL CHEMICALS
232400143 IS-CORP	\$	281.25	FINANCE SOFTWARE HOST
232400144 KILIBARDA, HOLLY K	\$	130.59	CLASS SUPPLIES - REIMBURSEMENT
232400145 KOEPKE, ZACHARY TYLER	\$	137.96	ST COUNCIL SUPPLIES - REIMBURSEMENT
232400146 MADER, JOHN C	\$	46.37	BETWEEN BUILDING MILEAGE
232400147 MARCINKOWSKI, SUSAN J	\$	60.00	FIELD TRIP - REIMBURSEMENT
232400148 MINER, MAQUELAH M	\$	67.30	FFA SUPPLIES
232400149 REIDINGER, AMY K	\$	12.77	BETWEEN BUILDING MILEAGE
232400150 SMIENS, SARAH DONNA	\$	71.18	PHONE & MILEAGE
232400151 TOSTENSON, MOLLI K	\$	180.04	REIMBURSEMENT - STAFF RECOGNITION
232400152 VICK, JENNA A	\$	18.93	BETWEEN BUILDING MILEAGE
232400153 WEBB, DEREK CHARLES	\$	26.12	CLASS SUPPLIES - REIMBURSEMENT
232400154 WEBER, CHRISTOPHER L	\$	40.00	PHONE REIMBURSEMENT
232400155 ZAMORA JR, FERNANDO	\$	869.24	VIEWSONIC TRAINING REIMBURSEMENTS
<b>TOTAL MONTEVIDEO WARRANTS</b>	<b>\$</b>	<b>166,400.37</b>	

**MONTEVIDEO PUBLIC SCHOOLS  
MONTHLY WARRANTS  
JANUARY 8, 2024**

**MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS**

66894 BERGESON, BRUCE D	\$	124.98	PHONE & MILEAGE REIMBURSEMENT
66895 CITY OF MONTEVIDEO	\$	222.53	CITY UTILITIES
66896 CLARA CITY TELEPHONE	\$	200.00	FIBER LEASE
66897 CLARK TRANSPORTATION, INC	\$	400.20	ALC TRANSPORTATION
66898 GEIS, GRACE E	\$	120.78	MILEAGE REIMBURSEMENT
66899 GROVE, EMILY	\$	4,550.00	EL CONSULTANT
66900 INFOBASE LEARNING	\$	337.80	LEARN360 SUBSCRIPTION
66901 ISD #2159-BUFFALO LAKE-HECTOR-STEWART	\$	150.00	TITLE III SUBSTITUTE
66902 JACOBSON, KAREN A	\$	520.73	MILEAGE REIMBURSEMENT
66903 LIGHTBEAM INTERNET	\$	35.27	ABE INTERNET
66904 MINNESOTA WEST CTC-CANBY	\$	300.72	CTE BOOKS
66905 MONTEVIDEO MARKET	\$	17.77	REFRESHMENTS
66906 NUVERA	\$	49,234.20	TELEMEDIA NETWORK LEASE
66907 PERKINS GONZALEZ, HEATHER ANN	\$	108.08	MILEAGE REIMBURSEMENT
66908 RAYMO, KATIE A	\$	187.33	MILEAGE REIMBURSEMENT
66909 VISA CARDMEMBER SERVICE	\$	25,385.45	MISC EXPENSES
66910 WORDEN, CATALINA R	\$	125.76	MILEAGE REIMBURSEMENT
66911 WURST MACHERS	\$	7,200.00	MELT LUNCHES FOR 1/15/24

**TOTAL MRVED WARRANTS** **\$ 89,221.60**

**TOTAL EXPENDITURES BY FUND**

GENERAL FUND	\$	59,588.54
FOOD SERVICE	\$	52,242.78
COMMUNITY SERVICES	\$	3,087.76
CAPITAL EXPENDITURE	\$	41,391.14
DEBT SERVICE	\$	100.00
STUDENT ACTIVITIES	\$	9,990.15
MINN RIVER VALLEY ED DIST	\$	68,401.04
MRVED COMMUNITY EDUCATION	\$	20,820.56
<b>TOTAL BY FUND</b>	<b>\$</b>	<b>255,621.97</b>

**DECEMBER 2023 WIRES / CASH TRANSFERS**

12/11/2023 WIRE FROM LAF TO OLD NATIONAL	\$	350,000.00	BOARD BILLS
12/14/2023 WIRE FROM PMA TO MINNWEST	\$	1,300,000.00	PAYROLL
12/29/2023 WIRE FROM LAF TO OLD NATIONAL	\$	250,000.00	INS PAYMENT

**DECEMBER 2023 MANUAL CHECKS**

66751 CITY OF MONTEVIDEO UTILITIES	\$	3,335.88	CITY UTILITY BILLINGS
66752 ISD #129 - MONTEVIDEO	\$	350.00	MMS DANCE PETTY CASH
66753 XCEL ENERGY	\$	17,230.15	ELECTRICAL BILLINGS
66754 G&J AWNING	\$	3,500.00	HAWKS NEST AWNING
66755 PETTY CASH FUND	\$	5,677.28	PETTY CASH REIMBURSEMENTS
66613 CHERRYROAD MEDIA	\$	(3,488.20)	VOID CHECK
66859 CHERRYROAD MEDIA	\$	253.20	REISSUE
66868 MINNTEX	\$	7,062.00	FFA FRUIT SALES
66869 NCS PEARSON INC	\$	125.00	MCA TEST SCORES
66870 CENTURYLINK-AZ	\$	112.55	MRVED PHONE SERVICE
66871 THE TAYLOR HOOTON FOUNDATION	\$	3,500.00	MRVED MELT DAY

**MONTEVIDEO PUBLIC SCHOOLS**

**MONTHLY WARRANTS**

**JANUARY 8, 2024**

66872 XCEL ENERGY	\$	786.07	MRVED ELECTRIC SERVICE
66873 4 SEASONS FUNDRAISING	\$	2,411.50	FFA FUNDRAISER
66874 VENDOR CONTINUED CHECK	\$	-	VOID
66875 AMAZON CAPITAL SERVICES, INC	\$	1,137.63	MISC SUPPLIES
66876 CITIZENS ALLIANCE AGENCY	\$	10,200.96	THUNDER HAWK CARE LIABILITY POLICY
66877 FARMERS UNION OIL COMPANY	\$	143.86	DRIVERS ED FUEL
66878 MONTEVIDEO MARKET	\$	1,003.62	FACS SUPPLIES
66879 PEPSI-COLA	\$	935.14	CONCESSIONS
66880 TEXTBOOK WAREHOUSE	\$	6,303.05	MATH EXPRESIONS
66881 VERIZON WIRELESS	\$	616.69	MOBILE PHONE SERVICE

**TOTAL DECEMBER 2023 MANUAL CHECKS \$ 61,196.38**

**DECEMBER 2023 PAYROLL DEDUCT CHECKS/EFT PMTS**

US TREAS	US TREASURY	\$	129,572.21	FEDERAL PAYROLL TAX
US TREAS	US TREASURY	\$	127,280.96	FEDERAL PAYROLL TAX
MN REV	MN DEPARTMENT OF REVENUE	\$	19,976.36	STATE WITHHOLDING
MN REV	MN DEPARTMENT OF REVENUE	\$	19,767.80	STATE WITHHOLDING
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSO	\$	66,154.99	TRA EFT
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSO	\$	64,052.10	TRA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	27,667.93	PERA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	28,654.81	PERA EFT
SWWC	SOUTHWEST WEST CENTRAL SERVICE CO-I	\$	229,862.04	HEALTH EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	23,692.19	PAYROLL 403(B) EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	23,754.36	PAYROLL 403(B) EFT
66860	AMERICAN FAMILY LIFE ASSURANCE	\$	1,113.86	PAYROLL ACCRUAL
66861	BLUE CROSS BLUE SHIELD OF MINN	\$	565.00	PAYROLL ACCRUAL
66862	ISD #129 - MONTEVIDEO	\$	2,304.88	PAYROLL ACCRUAL
66863	MEA	\$	9,315.66	PAYROLL ACCRUAL
66864	MONTEVIDEO PUBLIC SCHOOL	\$	275.00	PAYROLL ACCRUAL
66865	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	136.50	PAYROLL ACCRUAL
66866	NCPERS MINNESOTA	\$	80.00	PAYROLL ACCRUAL
66867	AFSCME COUNCIL 65	\$	415.73	PAYROLL ACCRUAL
66882	AVIBEN	\$	154.70	PAYROLL ACCRUAL
66883	ISD #129 - MONTEVIDEO	\$	2,314.98	PAYROLL ACCRUAL
66884	MADISON NATIONAL LIFE INS	\$	5,381.68	PAYROLL ACCRUAL
66885	MEA	\$	9,315.66	PAYROLL ACCRUAL
66886	MEDICAREBLUE RX	\$	375.00	PAYROLL ACCRUAL
66887	METLIFE	\$	7,537.44	PAYROLL ACCRUAL
66888	MN CHILD SUPPORT PAYMENT CTR	\$	328.20	PAYROLL ACCRUAL
66889	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	136.50	PAYROLL ACCRUAL
66890	AFSCME COUNCIL 65	\$	415.73	PAYROLL ACCRUAL
66891	VSP INSURANCE CO	\$	1,672.79	PAYROLL ACCRUAL

**TOTAL PAYROLL CHECKS/EFTS \$ 802,275.06**

**DECEMBER 2023 PETTY CASH DISBURSEMENTS**

**VOID**Daugherty, Nick	\$	-	GBB Official 12/12/23
**VOID**Schiller, Clint	\$	-	BBB Official 12/8/23
*VOID* Granite Falls Officials Association	\$	-	JHBBB Official 12/19/23
Anderson, Landon	\$	65.00	BBB C Official 12/14/23

**MONTEVIDEO PUBLIC SCHOOLS  
MONTHLY WARRANTS  
JANUARY 8, 2024**

Brehmer, Aaron	\$	140.00	GBB Official 12/12/23
Brehmer, Aaron	\$	140.00	BBB Official 12/14/23
Bruer, Michael	\$	140.00	BBB Official 12/8/23
Busskohl, Brett	\$	140.00	GBB Official 12/15/23
Cors, Dave	\$	140.00	GBB Official - 1/12/23
Enevoldsen, Jennifer	\$	33.75	Lunch account refund
Guertin, Dave	\$	130.00	JHBBB Official 12/19/23
Guertin, David	\$	130.00	JHBBB Official 12/12/23
Gullickson, Vance	\$	140.00	BBB Official 12/8/23
Hennen, Wayne	\$	140.00	GBB Official 12/12/23
HIRE IMAGE, LLC	\$	640.00	Employee Background Check
Institute For Educational Development	\$	279.00	Registration - S Geerdes
ISD #423 - Hutchinson	\$	105.00	Section True team entry fee
Koenen, Kristin	\$	25.00	Overpayment for athletic pass
Koenen, Matt	\$	140.00	GBB Official 12/7/23
Lindeman, Billy	\$	69.41	Beverages/ice for Girls Tennis
Marquart, Cory	\$	140.00	BBB Official for 12/8/23
Mclain, Richard	\$	140.00	BBB Official 12/14/23
Petrich, Steve	\$	65.00	BBB C Official 12/5/23
Petrich, Steve	\$	65.00	GBB C Official 12/12/23
Petrich, Steve	\$	65.00	GBB C Official 12/15/23
Reed, James	\$	140.00	BBB Official 12/5/23
Rivera, Jose Noe Munguilla	\$	25.00	Basketball participation fee refund
Ryan, Scott	\$	165.00	BSW Official 12/14/23
Schneider, Rich	\$	130.00	JHGB Official 12/5/23
Scholastic Book Clubs	\$	150.64	Order #74979555
Schultz, Ryan	\$	130.00	JHGB Official 12/5/23
Schultz, Ryan	\$	130.00	JHBBB Official 12/12/23
Schultz, Ryan	\$	65.00	BBB C Official 12/14/23
Shackelford, Rick	\$	65.00	GBB C Official 12/12/23
Shackelford, Rick	\$	65.00	JHBBB Official 12/14/23
Shackelford, Rick	\$	65.00	GBB C Official 12/15/23
Shackelford, Rick	\$	130.00	JHBBB Official 12/19/23
Souther, Melany	\$	165.00	BSW Official 12/12/23
Stokes, Mick	\$	140.00	GBB Official 12/7/23
Stotesbery, Ryan	\$	140.00	GBB Official 12/7/23
Stotesbery, Ryan	\$	140.00	BBB Official 12/14/23
Strukel, Grant	\$	140.00	GBB Official 12/15/23
Suter, Jake	\$	65.00	BBB Official 12/5/23
Suter, Jake	\$	65.00	JHBBB 12/14/23
Turnbull, Scott	\$	140.00	GBB Official 12/15/23
Two Rivers Entertainment	\$	300.00	MMS Dance DJ
US Post Office	\$	383.98	Brochure Mailing
Wherry, Brent	\$	140.00	BBB Official 12/5/23
Willmar Rec Dept	\$	505.00	6th Grade Field Trip
Zahrbock, Hans	\$	140.00	BBB Official 12/5/23

**DECEMBER 2023 PETTY CASH TOTAL \$ 6,796.78**

**Independent School District No. 129  
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: December 2023      For the Month of: November 2023

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustment	Balance End of Month
General	1,727,143.12	4,376,031.02	4,330,561.62		1,772,612.52
Food Service	358,376.95	286,615.88	123,680.81		521,312.02
Community Service	23,392.97	129,763.79	153,209.04		-52.28
Capital Outlay	702,242.89	232.00	37,417.03		665,057.86
Debt Service	1,112,125.78	104,466.31	0.00		1,216,592.09
Flex Benefit	13,676.22	2,304.88	6,490.04		9,491.06
Student Activities	257,381.67	25,402.35	14,611.12		268,172.90
MRVED	3,148,354.20	59,915.10	199,954.76		3,008,314.54
<b>TOTALS</b>	<b>7,342,693.80</b>	<b>4,984,731.33</b>	<b>4,865,924.42</b>	<b>0.00</b>	<b>7,461,500.71</b>

**RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS**

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
<b>Checking</b>					
Old National Bank	\$399,427.32	\$78,769.72	\$3,176.00	-\$23,754.36	\$ 300,079.24
MinnWest Bank	\$41,332.78	\$1,099.49		-\$19,767.80	\$ 20,465.49
Flex Account	\$11,424.70	\$1,933.64			\$ 9,491.06
HS Checking - MW	\$4,186.33	\$1,275.20			\$ 2,911.13
<b>Trust Accounts</b>					
			<b>Interest Rate</b>		
PMA MN Trust			5.30%		\$ 1,949,514.02
Liquid Asset Fund			5.30% & 5.40%		\$ 837,900.31
<b>Investments</b>					
		<b>Maturity Date</b>			
Co-op Credit Union					\$ 322.60
Old National Bank- Scholarship		6/8/2024	5.20%		\$ 148,465.58
MN Trust Full Flex		1/31/2024	5.35%		\$ 888,318.18
T Bank, Nat Assoc, TX		6/26/2024	4.74%		\$ 233,150.00
Pacific Western Bank, CA		6/26/2024	4.61%		\$ 233,500.00
Bank 7, OK		12/19/2024	4.69%		\$ 228,000.00
Fieldpoint Private Bank & Trust, CT		1/27/2025	4.88%		\$ 228,500.00
Preferred Bank, NY		3/14/2024	5.22%		\$ 237,500.00
US Treasury N/B		1/15/2024	3.15%		\$ 249,254.69
Financial Federal Bank, TN		4/29/2024	5.01%		\$ 238,000.00
Mercantile Bank		11/5/2024	4.76%		\$ 243,507.98
Western Alliance Bank		11/5/2024	4.86%		\$ 243,506.06
First Bank of Ohio		1/27/2025	4.75%		\$ 230,550.00
Huntington National Bank		5/5/2025	4.66%		\$ 244,664.19
BOM Bank, LA		11/20/2024	5.53%		\$ 236,800.00
Greenstate Credit Union, IA		5/19/2025	5.40%		\$ 231,250.00
First National Bank, ME		11/24/2025	5.18%		\$ 225,850.00
Investors Choice			0.04%		\$ 0.18

**Treasurer's Balance Per Books**

**\$7,461,500.71**

PERIOD ENDING DECEMBER 31, 2023

MONTEVIDEO PUBLIC SCHOOLS

2023-2024 BUDGET COMPARISON REPORT

REVENUES	23-24 BUDGET	23-24 YTD RECEIVED	% RECEIVED	22-23 BUDGET	22-23 YTD RECEIVED	% RECEIVED
General Fund-01	\$22,131,396.00	\$6,639,822.89	30.00%	\$20,195,052.00	\$6,213,199.64	30.77%
Food Service Fund-02	\$1,268,900.00	\$359,412.75	28.32%	\$942,900.00	\$243,471.06	25.82%
Community Education Fund-04	\$1,574,896.00	\$607,724.55	38.59%	\$1,483,081.00	\$645,097.26	43.50%
Capital Outlay-05	\$1,066,141.00	\$0.00	0.00%	\$1,127,482.00	\$656,268.85	58.21%
Debt Redemption Fund-07	\$1,045,983.00	\$627,398.78	59.98%	\$1,477,382.00	\$567,862.34	38.44%
Student Activities - 50	\$381,400.00	\$89,921.00	23.58%	\$381,400.00	\$77,360.00	20.28%
<b>TOTAL OF ALL FUNDS</b>	<b>\$27,468,716.00</b>	<b>\$8,324,279.97</b>	<b>30.30%</b>	<b>\$25,607,297.00</b>	<b>\$8,403,259.15</b>	<b>32.82%</b>

  

EXPENDITURES	23-24 BUDGET	23-24 YTD EXPENDED	% EXPENDED	22-23 BUDGET	22-23 YTD EXPENDED	% EXPENDED
General Fund-01	\$21,595,751.00	\$7,290,065.81	33.76%	\$19,968,753.00	\$7,030,839.75	35.21%
Food Service Fund-02	\$1,475,120.00	\$532,355.82	36.09%	\$1,389,661.00	\$436,263.23	31.39%
Community Education Fund-04	\$1,594,757.00	\$719,718.39	45.13%	\$1,595,851.00	\$697,753.75	43.72%
Capital Outlay-05	\$1,590,880.00	\$467,239.86	29.37%	\$978,082.00	\$445,566.02	45.56%
Debt Redemption Fund-07	\$1,105,913.00	\$29,906.25	2.70%	\$1,230,440.00	\$41,220.00	3.35%
Student Activities - 50	\$366,800.00	\$44,603.65	12.16%	\$366,800.00	\$40,253.20	10.97%
<b>TOTAL OF ALL FUNDS</b>	<b>\$27,729,221.00</b>	<b>\$9,083,889.78</b>	<b>32.76%</b>	<b>\$25,529,587.00</b>	<b>\$8,691,895.95</b>	<b>34.05%</b>

Period Ending December 31, 2023

MONTEVIDEO PUBLIC SCHOOLS  
PROGRAM / OBJECT  
BUDGET AND Y-T-D  
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
<b>GENERAL FUND - 01</b>						
<b>ADMINISTRATION 000-099</b>						
SALARIES--100	\$857,696	\$436,278	50.87%	\$826,640	\$411,636	49.80%
BENEFITS--200	\$337,710	\$149,774	44.35%	\$328,140	\$132,633.03	40.42%
PURCHASED SVC.--300	\$35,500	\$12,834	36.15%	\$40,500	\$12,754	31.49%
SUPPLIES--400	\$7,500	\$13,988	186.51%	\$7,500	\$6,368	84.91%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$20,080	\$14,395	71.69%	\$19,780	\$16,254	82.17%
<b>TOTAL ADMINISTRATION</b>	<b>\$1,258,486</b>	<b>\$627,270</b>	<b>49.84%</b>	<b>\$1,222,560</b>	<b>\$579,645</b>	<b>47.41%</b>
<b>DISTRICT SUPPORT 100-199</b>						
SALARIES--100	\$253,604	\$77,896	30.72%	\$268,939	\$77,460.15	28.80%
BENEFITS--200	\$72,826	\$71,657	98.39%	\$70,312	\$33,102.35	47.08%
PURCHASED SVC.--300	\$159,000	\$48,671	30.61%	\$159,000	\$65,546	41.22%
SUPPLIES--400	\$35,000	\$28,226	80.64%	\$35,000	\$25,115	71.76%
CAPITAL EXP--500	\$6,000	\$256	4.27%	\$6,000	\$1,804	30.07%
OTHER--800	\$21,000	\$20,619	98.19%	\$51,000	\$10,490	20.57%
<b>TOTAL DISTRICT SUPPORT</b>	<b>\$547,430</b>	<b>\$247,326</b>	<b>45.18%</b>	<b>\$590,251</b>	<b>\$213,518</b>	<b>36.17%</b>
<b>INSTRUCTIONAL SERVICES 200-299</b>						
SALARIES--100	\$6,804,366	\$2,007,723	29.51%	\$5,804,317	\$2,010,578.81	34.64%
BENEFITS--200	\$1,920,140	\$607,676	31.65%	\$1,750,683	\$585,419.85	33.44%
PURCHASED SVC.--300	\$1,996,980	\$110,229	5.52%	\$1,947,977	\$130,257	6.69%
SUPPLIES--400	\$135,500	\$107,555	79.38%	\$136,500	\$71,816	52.61%
CAPITAL EXP--500	\$68,250	\$18,228	26.71%	\$68,250	\$34,700	50.84%
OTHER--800	\$30,500	\$26,279	86.16%	\$39,500	\$19,097	48.35%
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>\$10,955,736</b>	<b>\$2,877,691</b>	<b>26.27%</b>	<b>\$9,747,227</b>	<b>\$2,851,868</b>	<b>29.26%</b>
<b>VOCATIONAL 300-399</b>						
SALARIES--100	\$211,134	\$73,681	34.90%	\$209,378	\$73,138.36	34.93%
BENEFITS--200	\$69,254	\$17,309	24.99%	\$68,517	\$22,916.89	33.45%
PURCHASED SVC.--300	\$3,500	\$1,158	33.08%	\$3,500	\$521	14.89%
SUPPLIES--400	\$16,300	\$15,462	94.86%	\$15,300	\$22,785	148.92%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$12,530	0.00%
<b>TOTAL VOCATIONAL</b>	<b>\$300,188</b>	<b>\$107,609</b>	<b>35.85%</b>	<b>\$296,695</b>	<b>\$131,892</b>	<b>44.45%</b>

Period Ending December 31, 2023

MONTEVIDEO PUBLIC SCHOOLS  
PROGRAM / OBJECT  
BUDGET AND Y-T-D  
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
<b>SPED SERVICES 400-499</b>						
SALARIES--100	\$3,033,360	\$1,045,288	34.46%	\$2,937,154	\$949,765.15	32.34%
BENEFITS--200	\$1,131,300	\$299,833	26.50%	\$894,296	\$281,203.71	31.44%
PURCHASED SVC.--300	\$130,320	\$56,763	43.56%	\$105,325	\$67,638	64.22%
SUPPLIES--400	\$14,300	\$6,889	48.17%	\$14,200	\$13,233	93.19%
CAPITAL EXP--500	\$0	\$2,475	0.00%	\$0	\$0	0.00%
OTHER--800	\$40,000	\$8,910	22.28%	\$40,000	\$53,678	134.19%
<b>TOTAL SPED SERVICES</b>	<b>\$4,349,280</b>	<b>\$1,420,157</b>	<b>32.65%</b>	<b>\$3,990,975</b>	<b>\$1,365,518</b>	<b>34.22%</b>
<b>INSTRUCTIONAL SUPPORT 600-699</b>						
SALARIES--100	\$406,461	\$234,081	57.59%	\$421,677	\$218,859.08	51.90%
BENEFITS--200	\$159,078	\$71,446	44.91%	\$162,259	\$65,542.25	40.39%
PURCHASED SVC.--300	\$100,500	\$10,748	10.69%	\$109,000	\$39,394	36.14%
SUPPLIES--400	\$16,700	\$12,878	77.12%	\$21,700	\$10,431	48.07%
CAPITAL EXP--500	\$138,600	\$131,516	94.89%	\$138,600	\$243,938	176.00%
OTHER--800	\$85,000	\$46,321	54.49%	\$85,000	\$858	1.01%
<b>TOTAL INSTRUCTIONAL SUPPORT</b>	<b>\$906,339</b>	<b>\$506,989</b>	<b>55.94%</b>	<b>\$938,236</b>	<b>\$579,022</b>	<b>61.71%</b>
<b>PUPIL SUPPORT 700-799</b>						
SALARIES--100	\$252,796	\$110,303	43.63%	\$244,919	\$95,777.11	39.11%
BENEFITS--200	\$105,537	\$28,379	26.89%	\$101,735	\$28,508.78	28.02%
PURCHASED SVC.--300	\$904,305	\$307,608	34.02%	\$905,400	\$268,790	29.69%
SUPPLIES--400	\$98,100	\$28,657	29.21%	\$98,000	\$32,792	33.46%
CAPITAL EXP--500	\$0	\$9,513	0.00%	\$0	\$0	0.00%
OTHER--800	\$15,000	\$611	4.07%	\$15,000	\$0	0.00%
<b>TOTAL PUPIL SUPPORT</b>	<b>\$1,375,738</b>	<b>\$485,071</b>	<b>35.26%</b>	<b>\$1,365,054</b>	<b>\$425,868</b>	<b>31.20%</b>
<b>BUILDINGS/EQUIP 800-899</b>						
SALARIES--100	\$718,186	\$372,740	51.90%	\$714,096	\$335,404.30	46.97%
BENEFITS--200	\$295,868	\$117,611	39.75%	\$257,159	\$119,168.20	46.34%
PURCHASED SVC.--300	\$472,500	\$211,996	44.87%	\$455,500	\$213,835	46.95%
SUPPLIES--400	\$340,000	\$133,549	39.28%	\$315,000	\$118,869	37.74%
CAPITAL EXP--500	\$15,000	\$10,035	66.90%	\$15,000	\$6,291	41.94%
OTHER--800	(\$185,000)	\$299	-0.18%	(\$160,000)	\$25	-0.02%
<b>TOTAL BUILDINGS/EQUIP</b>	<b>\$1,676,554</b>	<b>\$846,231</b>	<b>50.47%</b>	<b>\$1,596,755</b>	<b>\$793,592</b>	<b>49.70%</b>

Period Ending December 31, 2023

MONTEVIDEO PUBLIC SCHOOLS  
PROGRAM / OBJECT  
BUDGET AND Y-T-D  
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
<b>FIXED COSTS 900-999</b>						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$51,000	\$40,686	79.78%	\$61,000	\$42,620.65	69.87%
PURCHASED SVC.--300	\$175,000	\$131,037	74.88%	\$160,000	\$47,296	29.56%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL FIXED COSTS</b>	<b>\$226,000</b>	<b>\$171,723</b>	<b>75.98%</b>	<b>\$221,000</b>	<b>\$89,916</b>	<b>40.69%</b>
<b>TOTAL GENERAL FUND</b>	<b>\$21,595,751</b>	<b>\$7,290,066</b>	<b>33.76%</b>	<b>\$19,968,753</b>	<b>\$7,030,840</b>	<b>35.21%</b>
<b>FOOD SERVICE FUND - 02</b>						
<b>PUPIL SUPPORT SERVICES 700-799</b>						
SALARIES--100	\$389,000	\$184,080	47.32%	\$367,831	\$149,213.35	40.57%
BENEFITS--200	\$190,620	\$37,896	19.88%	\$181,830	\$31,665	17.41%
PURCHASED SVC.--300	\$42,500	\$10,336	24.32%	\$62,500	\$12,856	20.57%
SUPPLIES--400	\$743,000	\$282,818	38.06%	\$672,500	\$242,529	36.06%
CAPITAL EXP--500	\$110,000	\$17,227	15.66%	\$105,000	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL FOOD SERVICE FUND</b>	<b>\$1,475,120</b>	<b>\$532,356</b>	<b>36.09%</b>	<b>\$1,389,661</b>	<b>\$436,263</b>	<b>31.39%</b>
<b>COMMUNITY SERVICE FUND - 04</b>						
<b>COMMUNITY EDUCATION/SERVICE 500-599</b>						
SALARIES--100	\$1,106,878	\$526,260	47.54%	\$1,110,679	\$469,988	42.32%
BENEFITS--200	\$325,403	\$126,576	38.90%	\$317,917	\$111,352	35.03%
PURCHASED SVC.--300	\$65,785	\$22,938	34.87%	\$71,535	\$15,751	22.02%
SUPPLIES--400	\$74,941	\$24,931	33.27%	\$75,070	\$83,680	111.47%
CAPITAL EXP--500	\$2,500	\$2,500	100.00%	\$2,500	\$6,087	243.47%
OTHER--800	\$19,250	\$16,514	85.79%	\$18,150	\$10,897	60.04%
<b>TOTAL COMMUNITY EDUCATION</b>	<b>\$1,594,757</b>	<b>\$719,718</b>	<b>45.13%</b>	<b>\$1,595,851</b>	<b>\$697,754</b>	<b>43.72%</b>

Period Ending December 31, 2023

MONTEVIDEO PUBLIC SCHOOLS  
PROGRAM / OBJECT  
BUDGET AND Y-T-D  
2023-2024 / 2022-2023

DESCRIPTION	FY24 BUDGET	FY24 YTD	FY24 %	FY23 BUDGET	FY23 YTD	FY23 %
<b>CAPITAL OUTLAY FUND - 05</b>						
<b>CAPITAL EXPENDITURES</b>						
SALARIES--100	\$11,855	\$5,613	47.34%	\$11,855	\$5,612	47.34%
BENEFITS--200	\$1,795	\$813	45.32%	\$1,795	\$831	46.31%
PURCHASED SVC.--300	\$417,230	\$191,201	45.83%	\$574,634	\$171,911	29.92%
SUPPLIES--400	\$95,000	\$131,713	138.65%	\$107,500	\$107,902	100.37%
CAPITAL EXP--500	\$1,065,000	\$137,900	12.95%	\$282,298	\$159,309	56.43%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$1,590,880</b>	<b>\$467,240</b>	<b>29.37%</b>	<b>\$978,082</b>	<b>\$445,566</b>	<b>45.56%</b>
<b>DEBT SERVICE FUND - 07</b>						
<b>FISCAL/FIXED COSTS 900-999</b>						
DEBT SERVICE--700	\$1,105,913	\$29,906	2.70%	\$1,230,440	\$41,220	3.35%
OTHER FINANCING ISSUES--900	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL DEBT SERVICE FUND</b>	<b>\$1,105,913</b>	<b>\$29,906</b>	<b>2.70%</b>	<b>\$1,230,440</b>	<b>\$41,220</b>	<b>3.35%</b>
<b>STUDENT ACTIVITIES FUND - 50</b>						
SUPPLIES--400	\$366,800	\$44,604	12.16%	\$366,800	\$40,253	10.97%
<b>TOTAL STUDENT ACTIVITIES FUND</b>	<b>\$366,800</b>	<b>\$44,604</b>	<b>12.16%</b>	<b>\$366,800</b>	<b>\$40,253</b>	<b>10.97%</b>
<b>TOTAL ALL FUNDS</b>	<b>\$27,729,221</b>	<b>\$9,083,890</b>	<b>32.76%</b>	<b>\$25,529,587</b>	<b>\$8,691,896</b>	<b>34.05%</b>

Powers, Carla	8/30/1999
Anderson, Kelly	9/1/2001
Buseman, Karla	12/18/2003
Sailer, Bev	8/10/2005
Sederstrom, Lisa	1/9/2012
Eid, Natasha	8/25/2014
Baker, Tammy	8/24/2015
Kranz, Angie	9/14/2015
Norby, Chanda	8/13/2018
Peterson, Karla	8/27/2018
Varpness, Lee	8/27/2018
Conner, Mari	8/30/2018
Anderson, Brenda	8/19/2019
Laidlaw, Naomi	8/19/2019
Oellien, Michael	8/19/2019
Syring, Shantel	9/16/2020
Voorhees, Pam	12/1/2020
Anderson, Marian	9/27/2021
Benkowski, Amber	9/27/2021
Lynner, Kaitlynn	10/7/2021
Vega, Pablo	10/7/2021
Paradee, Rachel	10/18/2021
Rush, Kelli	10/18/2021
Paongo, Topie	11/10/2021
Comeaux, Ruth	11/29/2021
Grant, Randina	12/14/2021
Aker, Noelle	2/14/2022
Epwesu, Rufina	8/22/2022
Ornelas, Sara	8/29/2022
Valenzuela Chaver, Sara	10/4/2022
Jensen, Sarah	10/19/2022
Estrada, Roxanne	11/30/2022
Groothuis, McKenzie	12/5/2022
Eakes, Adam	12/6/2022

***OFFICE PERSONNEL SENIORITY LIST***  
**January 2023**

**CLASS I**

Nicole Bohlin	August 1, 2022
McKayla Castaneda	June 1, 2022
Danielle James	May 11, 2022
Sara Erickson	October 18, 2021
Alyssa Amborn	October 1, 2021
Kristin Johnson	August 1, 2018
Janelle Dezeeuw	September 5, 2017
Deb Hinde	March 3, 2003

**CLASS II**

Pam Bruns	September 2014
Kimberli Kuhlmann	March 26, 2001

<b>Advisor/Coach/Teacher Name</b>	<b>Organization</b>	<b>Type of Fundraiser</b>	<b>Dates</b>
Hunter Hamby	Montevideo High School Band	Band Carnival	January 27, 2024
MaQuelah Miner	High School Floral Design Class	Sell roses	February 5-9, 2024
MaQuelah Miner	FFA	Pancake Breakfast	February 22, 2024
Tim Epema	Montevideo Baseball Team	Selling Tri-fold booklets online and in person.	March 15, 2024 - April 1, 2024
Alexis Mulder	Community Ed	Selling Butter Braids	March 19, 2024 - April 2, 2024
Derek Webb	Montevideo Boys Basketball	Alumni Tournament Registrations	March 30, 2024
Carol Arends	Montevideo Swim Club Organization	Chuck-a-duck	Fall & winter events 2023-24
Maddie Sletta	Montevideo Girls Softball	Alumni game with silent auction	May 2024



# Montevideo Public Schools

*Students First, from Cradle to Career*  
*School Board Update*

## Superintendent Report January , 2024

### Read Act

We are getting closer to hearing details surrounding curriculum “endorsements” by MDE. Why is the endorsement important? First, the five “recommended” ELA curriculums for K-5 grades are eligible for “full or partial” reimbursement from the state. Second, all five curriculums have been vetted by CAREI for alignment with the science of reading. The state announced this week that the 5 curriculums have been selected and will be announced on January 10. This will be important information for our curriculum review team.

### Curriculum

As we continue the process of updating curriculum I thought I’d give you a quick update. Currently we are going through the review process with the K-5 ELA curriculum with the intent to purchase curriculum for the 24-25 school year. The curriculum will align with state standards and meet the science of reading criteria established during the 2023 legislative session. All K-4 reading teachers will have completed Volume I LETRS training by the end of the school year and we are gearing up for Volume II. Great work elementary staff.

Last year a similar process was used to go through the review of 7-12 ELA curriculum resulting in the purchase for these levels. Our 5-12 sciences are working through the final steps of re-aligning science content in order to be in alignment with state requirements and HS Geography completed this work and implemented it in 2022-2023.

### E-Learning Days

The following was shared with district staff on Friday for proactive planning:

We have been fortunate, unless you are someone who loves the snow and cold, to have had a mild winter to this point. Inevitably we will have a wintry day with the possibility of e-Learning. As a reminder of what an e-Learning day is as well as expectations I am including a link to our district’s e-Learning plan [here](#).

For non-teaching instructional and food service staff, e-Learning days have an option to work, take leave, or take a day without pay. These days will be used as professional development and will be done in an online format. In the upcoming days more details as well as directions for the PD will be coming. I just want to make sure everyone knows the expectations so you can plan accordingly.

### District Enrollment

Fiscal Year	Date	Total ISD #129	K	1	2	3	4	5	6	7	8	9	10	11	12
2023-24	1/4	1,356	111	109	103	127	93	88	116	104	110	106	101	88	100

### Montevideo Medical Academy

There is an awesome program that has taken root at Montevideo High School called the “Montevideo Medical Academy.” What exactly is the program? It is a unique opportunity for high school students to enroll in a sequenced course of study that provides instruction, hands on experiences, and externships that prepare students to work in the medical field. The three year program features one or more classes embedded into a semester of study that results in up

to 23 college credits in the medical field, completion of the Nurse Assistant course work and the completion of 5 certifications. In completing the entire program, students will be able to walk out of high school with the credentials to be a CNA, Trained Medication Aide, and Certified Pharmacy Tech.

This program has been made possible through a Health Care Collaborative that includes CCM Health, the Minnesota River Area Agency on Aging, MN West Community and Technical College, and the School District. A huge thank you to Chris Weber and Kati Birhanzl for the many hours of work put into creating this opportunity for our students. Click [here](#) for an overview of the program.

### **Superintendent**

I recently communicated to Board Chair Stenson that for personal reasons, I will not be seeking a new contract after my current contract expires on June 30, 2024. I want to thank you as a school board for being absolutely fantastic. I could not have asked for a more supportive board to work with and I have greatly appreciated the open communication you have had with me. Being the governance body of the school district as well as a liaison to the community is not an easy role to play but you have done it exceptionally well. It has been an honor to serve the Montevideo School District with you.

I assure you that my work here is not even remotely done. While we have collectively accomplished much, there are many things that we are working on that will be completed so that the systems we have developed remain intact. Please know that I will give Montevideo Public Schools everything I have as long as I am here; we have much work to do.

I recommend a brief discussion on an executive search and the board directing Chair Stenson to make contacts with potential search sources. I will assist the school board in any way that I can in order to be of assistance in this process to ensure a smooth transition into the 2024-2025 school year. Thank you again for entrusting me to lead this district.

### **LTFM**

I have been working with Matt Hammer and Matt Wolfert on identifying LTFM projects that can be completed during this upcoming summer months. These plans are identifying priority projects that need to be completed in order to address immediate needs that will keep our buildings in good repair and operating conditions while a long term plan is discerned. Next week we will have information to present to you as well as funding sources behind each item.

### **Did you know...**

- Did you know that there are only 40 educators in the nation certified as Viewboard trainers and ISdD 129 has 2 of them, soon to be 3 as Fernando Zamora has been invited by Viewsonic to complete his certification.
- On January 15, the MRVED professional development conference will take place with over 600 teachers in attendance (Montevideo's teachers included).

**It is a GREAT time to be a Thunder Hawk!**

## Student Representative School Board Report

Winter break was a blast! The high school held a TA Christmas party just before break to boost holiday spirits and give students respite—it was a blast! Students are feeling refreshed and excited for the new year to come.

Scholarship season has started. The Montevideo Scholarship Committees opened their scholarships, and seniors are working on turning in their applications for the end of the month. Spaghetti Supper is coming up on January 26th, so ask a local senior for tickets!

Our Boys' Basketball team has been dominating the competition. We are hoping that they advance to state, fingers crossed. Dance just had their senior night last Thursday, which was well received by our community. Girls basketball is putting their best effort in as well this season.

The knowledge bowl team went to their first meet and placed 4th place in varsity! One act play has also started up. Performers are looking forward to Fine Arts Night in late January, and subsections shortly after. Speech season is also starting up shortly, with meets most likely starting in February.

The band and choirs performed at the Yuletide concert on December 18th. We had lots of community support and positive feedback from faculty and community members! Band Carnival is happening on January 27th, which is a great opportunity to support the band program.

Chamberlain's Dessert also took place. Performers were satisfied with their performance, and were well supported by their audience. Performers went caroling around the community the next week, which boosted holiday spirit around town.

As the second quarter comes to a close shortly, we look forward to a great second semester! As seniors are deciding their post high school plans, time keeps ticking faster. We are hoping for a successful second semester!



## Administrator Report January, 2024

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### **MHS Principal-Chris Weber**

January is a busy month for MHS as we wrap up the Senior Scholarship Applications and begin the registration process for the 2023-24 school year. The application deadline for Senior Scholarships is January 31st at 3:10pm. We are exploring offering a few different elective courses for students and looking into more classes for college credit taught right here at MHS with our instructors. Our staff are busy reviewing and updating the registration book this month with the opening of student registration for classes tentatively scheduled to begin the week of February 5th. One new piece of legislation this last year was that any CTE teacher that is teaching a course for art credit will have to take and pass the Art MTLE (Minnesota Teacher Licence Exam). This will eliminate some of our current elective courses for counting towards student required art credits. I am in discussion with these staff members about their interest in taking the Art MTLE or what their courses may look like next year. A few examples of these classes that currently are offered for art credits that may no longer count as an art course include Furniture Production, Landscape Design, Artistic Design Food, and Web Page Design. This will reduce the amount of classes available for students to take to fulfill their art requirements, but will also create opportunities for students to take other art classes that they normally wouldn't have registered for.

### **MMS Principal- Shawn Huntley**

#### **Happy New Year from MMS!**

Between now and the end of quarter 2 (January 19th) MMS will be completing our winter benchmarking in reading and math for all students utilizing our STAR Assessments. This data, along with other pieces of data (i.e. MCA scores, previous STAR assessments, grades, teacher input, etc.) will be reviewed. Students who are identified as needing additional support in reading and/or math will be placed in an intervention class, if they are not already assigned. Students who are currently receiving extra support through interventions may be dismissed based on our exit criteria.

Quarter three is right around the corner! Historically, the third quarter has been the most challenging so the MMS HAWK Pride Team is planning an incentive/reward for students. We are looking at renting the inflatable movie screen from the Millenium Theater and have a movie/popcorn afternoon in the MMS gym for students who did not receive an office discipline referral during all of the third quarter. Students who do receive an office discipline referral during the third quarter will participate in a service project at MMS.

### **MES Principal- Heidi Sachariason**

#### **MES FAMILY & COMMUNITY ENGAGEMENT**

##### **MES HAWK NEWS**

MES is continuing with weekly newsletters. Below are the newsletters for families. Staff also receive a newsletter each week.

- [December 10th MES News for Families](#)
- [December 17th MES News for Families](#)
- [December 24th MES News for Families](#)

## **LETTERS AND ARTS NIGHT**

**Letters and Arts night will be held on Monday, February 26th from 5-6:30pm.**

This is a big event in our district. This event is our family informational night for Title I. It was an event that was started with our PTSA as one way to keep Arts Alive in our Schools after the Artist in Residence Program went away. Families come to the event, enjoy some pizza, learn about the importance of reading at home, get a free book, listen to celebrity readers, view artwork as they are walking through an art museum and can show off their artwork they have created. Our last crowd for this night included 565 people who attended! Isn't that amazing!

## **NATIONAL ANTHEM**

On January 16th, MES students will be singing the National Anthem at the Varsity Boys Basketball Game at 7:15. If you haven't been to the game in the past to hear students sing, you should stop and check it out. It is a really cool night.

## **MES ACADEMIC PROGRAMMING**

### **READING CURRICULUM REVIEW PROCESS**

The release of approved literacy programming was set for January 1st by statute, then moved to January 2nd by MDE due to the holiday. On January 2nd, MDE communicated on the Read Act Website that MDE and the Center for Applied Research and Educational Improvement (CAREI) at the University of Minnesota have identified at least five curricula and supporting materials that are evidence-based and/or focused on structured literacy. Additional information will be posted on the READ Act webpage Wednesday, January 10.

So while we wait for the approved list, we will be reviewing an additional curriculum this week. When the list comes out we will consider any additional curriculums to be reviewed. Our selection of curriculum to review has been based on Edreports review of curriculum. Edreports is an independent nonprofit that publishes free review of K-12 instructional materials using an educator-led approach that measures standards alignment, usability and other quality criteria.

### **TIER 2 INTERVENTIONS AT MES**

In addition to Title I reading interventions, at MES we also partner with Reading Corps and Math Corps. At both Ramsey and Sanford we will be welcoming new Reading Corps Tutors in January. Jennifer Gorham will be servicing some of our K-2 students in reading at Ramsey and Holly Oberg will start part-time at Sanford tutoring a few 3rd graders.

### **QUARTER 2 BENCHMARKING**

All of our K-4 students are assessed quarterly. The quarter 2 benchmark assessment for reading and math will be given the week on January 8-12th. The results for these assessments are reviewed by the classroom teacher at Student Growth Meetings which will be held mid-January.

## **Community Education Director- Kelly Snell**

### **Greetings from the Hawks Nest Early Childhood Center and Community Education!**

The January - May 2024 Community Education brochure hit mailboxes in December and registrations have begun to come in. There is a wide variety of youth recreation and enrichment options for students and adults. New

offerings include adult swim lessons and family open gym for toddler/prek. We are also partnering with the Community Center for an in-person Latin cooking class, evening Bachata classes and a trip to the Barn Theater in Willmar.

ECFE is planning a special event called Pizza y Juegos (Pizza and Play) on Saturday, January 27 from 11AM - 1PM at the Middle School. Recognizing that ECFE enrollment is lower from minority families, the team is planning this outreach event to help spread the word about all that ECFE has to offer. Family liaisons from the other schools are helping to spread the word and some will be on hand the day of the event to help translate.

SWNS had three students from YME schools shadow in our classrooms last month. It is a testament to our program that area schools are sending students to observe our excellent programs.

Scholarship requests for ECFE and Youth Rec/Enrichment offerings continue to come in from families with financial need for help with registration costs. Donations are welcomed and can be made online here [Heroes in Action Scholarship](#).

### **Activities Director- Jesse Nelson**

2023 was a very eventful year. All of our programs competed at a high level. We earned numerous team and individual awards. Our teams also got it done in the classroom. I look forward to continued success in 2024.

New in 2024. We have partnered with CCM Health and Bigstone Therapies. This is a very exciting partnership for us. Services that will be provided through this partnership Game day athletic training services, Monday afterschool in house training services and free clinic evaluations.

### **Director of Special Education- Erin Hoffman**

Before we know it, the end of the first semester will be here. The district's special education teachers and service providers are reviewing data on each individual student's IEP goal(s) and generating progress reports to provide to parents/guardians at the end of the quarter/semester.

Minnesota statute (*Minn. R. 3525.2810, subp. 1(A)(9)*) requires several components for compliant progress reporting. Progress on annual IEP goals must be reported to parents/guardians of special education students as frequently as progress is reported to general education students in the district (i.e. report cards). In most cases, the case manager completes and mails home a written progress report when report cards are being sent home.

Progress reports must contain specific DATA in relation to student progress toward annual IEP goals. The data should correlate with measurement of the goal and objectives to allow a clear picture of the student's progress toward the IEP goal and objectives.

**It is a great time to be a Thunder Hawk!**

## Montevideo Public School, ISD 129 Policy Update

<b>Policy Number</b>	<b>Policy Name and link</b>	<b>Current Date</b>	<b>Updated Approval Date</b>
420	<a href="#">Communicable Diseases</a>	2016	
508	<a href="#">Extended School Year for Certain Students With Individualized Education Programs</a>	2016	
528	<a href="#">Student Parental, Family, and Marital Status Nondiscrimination</a>	2004	
529	<a href="#">Staff Notification of Violent Behavior</a>	2003	
608	<a href="#">Instructional Services- Special Education</a>	2010	
611	<a href="#">Home Schooling</a>	2019	
614	<a href="#">School Testing Plan and Procedure</a>	2016	
617	<a href="#">School District Ensurance of Preparatory and High School Standards</a>	None	
619	<a href="#">Staff Development for Standards</a>	2017	

**Montevideo Public School, ISD 129 Policy Update**

<b>Policy Number</b>	<b>Policy Name and link</b>	<b>Current Date</b>	<b>Updated Approval Date</b>
104	<a href="#">School District Mission Statement</a>	2012	2024
206	<a href="#">Public Participation in School Board Meetings</a>	2022	2024
416	<a href="#">Drug, Alcohol, and Cannabis Testing</a>	2016	2024
417	<a href="#">Chemical Use/Abuse</a>	2016	2024
427	<a href="#">Workload Limits for Certain Special Education</a>	2016	2024
516	<a href="#">Student Medication</a>	2020	2024
521	<a href="#">Student Disability Nondiscrimination</a>	2014	2024