

Regular School Board Meeting  
Monday, May 8, 2023 6:00 PM

District Office Board Room  
2001 William Avenue  
Montevideo, MN 56265

## **Agenda**

1. ROUTINE BUSINESS ITEMS
  - 1.1. Call to Order/Pledge of Allegiance
  - 1.2. Roll Call: Birhanzi \_\_\_ Pauling \_\_\_ Wibben \_\_\_ Ohmacht \_\_\_ Shourds \_\_\_ and Stenson \_\_\_.
  - 1.3. Approval of Agenda
  - 1.4. Special Presentation
  - 1.5. Approval of Consent Agenda

*(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)*

    - 1.5.1. Regular Board of Education Meeting Minutes
    - 1.5.2. Bills
    - 1.5.3. Treasurer's Report
    - 1.5.4. Budget Report
    - 1.5.5. Personnel Actions
      - 1.5.5.1. Employment
      - 1.5.5.2. Resignations/Retirements
      - 1.5.5.3. Reassignments
  - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
  - 1.7. Public Forum
  - 1.8. Superintendent's Report
  - 1.9. Board Reports
    - 1.9.1. Board Committees
    - 1.9.2. Student Representative Report
    - 1.9.3. Administrators
  - 1.10. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
  - 2.1. Wade McKittrick will lead the discussion to start the process of appointing a student school board representative for the 2023-2024 school year.
  - 2.2. Budget Update
  - 2.3. Wade McKittrick will provide an update on The International Union of Operating Engineers Local 70 pertaining to the Education Assistants group.
3. ACTION ITEMS
  - 3.1. Set Special Board Meeting
  - 3.2. Approve Insurance Rates
4. ADJOURNMENT

# Special Education: A Look at the Numbers

Jennifer Kimman  
Director of Special Education



**Total Enrollment:**

**1,353**

**Total Students  
Receiving Special  
Education  
Services: 304**

# Special Education at a Glance

- **Low Incidence Disabilities:**
  - Developmental Cognitive Delay Severe-Profound: 1
  - Severely Multiply Impaired: 2
  - Physical Impairment: 7
  - Hearing Impaired: 3
  - Visually Impaired: 0
  - Deaf Blind: 1
  - Traumatic Brain Injury: 1

# Special Education at a Glance

- **More Frequent:**
  - Specific Learning Disability: 96
  - Speech Language: 53
  - Autism Spectrum Disorder: 36
  - Other Health Impairment: 31
  - Emotional Behavioral Disorder: 22
  - Developmental Cognitive Delay Mild-Moderate: 12
  - Birth to 3: 12
  - Development Disability: 39

# Percentage of Students Receiving SPED Services

Montevideo

**22.5%**

Melrose: 16.3%

Minnewaska: 20.01%

Pine Island: 14.9%

Luverne: 18.6%

New London-Spicer: 15.2%

Pipestone: 17.7%

Redwood Area Schools: 23.6%

**SWWC Member District Average: 17.40%**

**State Average: 14.74%**

# District Special Education Evaluations

# District Evaluations

- **Initial Evaluations: 36**
  - **16 were parent requests**
- **Did Not Qualify: 4**
- **Re-evaluations: 71**
- **Dismissed from Special Education Services: 5**
- **Part C to Part B Evaluations: 8**
- **Early Childhood Screenings: 6**

- What is the data telling us?
- Why is the percentage of students receiving special education services in Montevideo so much higher than the state average? Similarly sized districts?
- What are our next steps?
- How will we know we are improving?

# Critical Questions

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**THANK YOU!**



ISD 129 – MONTEVIDEO PUBLIC SCHOOLS  
Minutes of Regular School Board Meeting  
Held April 10, 2023 in Montevideo, MN

The regular meeting of the School Board of Independent School District #129 was called to order by Chairman Stenson at 6:00 p.m. on Monday, April 10, 2023. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Pauling, Birhanzl, Ohmacht, Wibben, Stenson and Shourds. Also present were, Principal Weber, Principal Huntley, Principal Sachariason, members of the staff and a member of the media.

Director Pauling made and Director Birhanzl seconded a motion to approve the agenda as presented. Motion carried unanimously.

Principal Sachariason, Heidi Huseby and Vera Weber gave a special presentation on the Elementary Reading program. Learning how students are reading at the elementary level, looking at the data, coming together in grade level teams to adjust the curriculum programs and instruction as needed.

Director Ohmacht made and Director Shourds seconded a motion to approve the Consent Agenda as presented. Motion carried unanimously.

- Regular Board of Education Meeting Minutes – March 13, 2023
- April Bills

**TOTAL EXPENDITURES BY FUND**

GENERAL FUND	\$ 183,949.64
FOOD SERVICE	\$ 54,580.22
COMMUNITY SERVICES	\$ 5,187.12
CAPITAL EXPENDITURE	\$ 23,337.20
DEBT SERVICE	\$ -
STUDENT ACTIVITIES	\$ 4,383.79
MINN RIVER VALLEY ED DIST	\$ 16,371.72
MRVED COMMUNITY EDUCATION	\$ 8,942.49
<b>TOTAL BY FUND</b>	<b>\$ 296,752.18</b>

- Treasurer's Report
- Budget Report

- Personnel Actions  
Employment: Allie Virnig, Library Assistant, Middle School; Lyndsaе Dack, SPED Teacher, Ramsey Elementary; Mitchel Koebnick, Social Studies, High School, beginning with the 2023-24 school year; Spring coaches: Kelsey Bristle and Shantel Kinman - JH Softball co-coaches.

Resignations/Retirements: Missy Ochsendorf, resigning as K-2 EL Teacher, Ramsey Elementary, effective at the end of the 2022-23 school year; Jennifer Meyer, resigning from Grounds & Maintenance, effective April 7, 2023; Anthony Jackson, resigning from English/Language Arts, High School, effective at the end of the 2022-23 school year and also resigning as Girls Head Basketball Coach; Kirstin Lindstrom, resigning as EL Teacher, Middle School, effective at the end of the 2022-23 school year; Emily Dirksen, resigning as Language Arts Teacher, ALC, effective at the end of the 2022-23 school year; Carrie Speh, resigning as an English Teacher, ALC, effective at the end of the 2022-23 school year; Melissa Schulte, resigning as Special Ed Teacher, ALC, effective at the end of the 2022-23 school year; DeDe Epema, resigning as Girls Basketball Coach.

- Director Pauling made and Director Wibben seconded a motion to adopt the resolution accepting the listed gifts, donations, contributions and bequests. After a roll call vote, motion carried unanimously.

A \$50 donation was made by William and Nancy Schuller for Book Buddies.

A \$100 donation was made by the Watson Lion's Club for Individuals with Disabilities.

- Superintendent's report
- Board Reports
- Student Representative Report
- Administration reports
- Congratulatory Recognition

### **2022-23 Winter Activity Honors and Awards**

#### **WRESTLING**

##### State Individual Participants

106 - Ben Gunlogson - Monte  
126 - Dan Gunlogson - Monte  
132 - Kameron Sather  
138 - Zander Clausen  
170 - Holt Larson  
195 - Parker Bothun  
285 - Brady Rhode - Monte

##### Monte State Team Participants

106 - Ben Gunlogson - Monte  
106 - Gavin Mortenson  
113 - Eli Olson

120 - Holland Schacherer  
120 - Tygan Long  
120 - Bentleigh Bothun  
126 - Daniel Gunlogson - Monte  
126 - David Torgerson - Monte  
132 - Kameron Sather  
138 - Zander Clausen  
145 - Adrian Norman - Monte  
145 - Gabe Lowry  
152 - Ethan Moravetz - Monte  
160 - Noah Meyer  
160 - Bryan Rhode - Monte  
170 - Holt Larson  
182 - Mason Pederson - Monte

195 - Parker Bothun  
220 - Zach DeBeer - Monte  
220 - Landon Olson - Monte  
285 - Brady Rhode - Monte

## **BOYS SWIMMING & DIVING**

### State Participants

Evan Smith  
Jaxon Wagner  
Gavin Arends  
Jacob Ochsendorf  
Sam Ostendorf  
Nolan Christopher  
Austin Dunn (co-op student-Marshall)  
Mickey Hess (co-op student-Marshall)

## **BOYS BASKETBALL**

### All Conference

Mason Jerve  
Gannon Reidinger

### Conference Honorable Mention

Devin Ashling

## **DANCE**

### State Participants

Lindsey Kittelson  
April Roelike  
Shaylee Zeidler  
Kiya Blom  
Sienna Gilbertson  
Madyson Kling  
Maggie Kling  
Aubrey Norman  
Brenna Winters  
Jocelyn Bauman  
Megan Macziewski  
Gabby Augeson  
Emmary Birhanzi

Peyton Dack  
Anika Arends  
Madisyn Brady  
Lauren Dove  
Hope Ripley

### All Conference Individual Kick

Shaylee Zeidler  
Lindsey Kittelson

### All Conference Individual Jazz

April Roelike  
Brenna Winters

### Conference Individual Honorable Mention – Kick

Aubrey Norman

### Conference Individual Honorable Mention – Jazz

Maggie Kling

### MADT All-State Dancers

Kick - Maggie Kling  
Jazz - Aubrey Norman, Brenna Winters

### MADT Academic Award

Shaylee Zeidler

## **GIRLS BASKETBALL**

### All Conference MVP

Avery Koenen

### All Conference

Avery Koenen  
Tenley Epema  
Hailey Dirksen  
Teagan Epema

### All Conference Honorable Mention

Kiera Foley

## **ALL-STATE BAND**

Logan Olson  
Andrew Soden

## **ALL STATE CHOIR**

Tommy Philaya

## **MATH TEAM**

### State Participants - 5th Place

Alan Esparza	Tommy Philaya
Brady Andrews	Klay Popper
Brooke DeJong	Ally DeJong
RJ Haas	Elisabeth Philaya
Logan Olson	Jesse Stranlund

### Discussion Items

- Chairman Stenson opened up an opportunity to provide discussion on the positive Review & Comment from Minnesota Department of Education on the upcoming referendum.
- Chief Business Official, Adam Spray gave an update on the middle school roofing project as well as an update on the use agreement with the Hollywood Theater.

### Action Items

- Motion by Director Wibben and seconded by Director Pauling to approve the recipient of the Bob Mills award for 2023. Motion carried unanimously.
- Motion by Director Pauling and seconded by Director Ohmacht to authorize Superintendent McKittrick to hire 2023 summer employment positions as presented. Motion carried unanimously.
- Motion by Director Wibben and seconded by Director Pauling to approve the resolution to appoint election judges for the May 9, 2023 special election as presented. After a roll call vote, all members voted Aye. Motion carried unanimously.
- Motion by Director Ohmacht and seconded by Director Shourds to recognize Montevideo Education Association as the exclusive bargaining representative for the Montevideo teachers to approve the request to commence negotiations on the 2023-2025 contract. Motion carried unanimously.

Executive Session: None

Professional Development: None

### Adjournment:

Director Pauling made and Director Birhanzl seconded the motion to adjourn the meeting at 6:53 p.m. Motion carried unanimously.

**MONTEVIDEO PUBLIC SCHOOLS  
MONTHLY WARRANTS**

**MAY 8, 2023**

Check #	Vendor	Amount	Description
65466	A&B BUSINESS SOLUTIONS	\$ 1,111.95	COPIER LEASES
65467	Vendor Continued Check	\$ -	VOID
65468	Vendor Continued Check	\$ -	VOID
65469	Vendor Continued Check	\$ -	VOID
65470	AMAZON CAPITAL SERVICES, INC	\$ 2,280.38	MISC SUPPLIES
65471	APPLE AWARDS	\$ 395.69	RETIREMENT BELLS
65472	BOB'S APPLIANCE SERVICE	\$ 300.00	DRYER
65473	BUILDERS FIRSTSOURCE	\$ 567.45	WOOD SHOP SUPPLIES
65474	CDW-GOVERNMENT INC	\$ 3,149.00	VMWARE SUPPORT
65475	CHAPPEL CENTRAL INC	\$ 4,980.61	SERVICE CONTRACT/REPAIRS
65476	CHERRYROAD MEDIA	\$ 359.25	AD/VISITOR GUIDE
65477	CITY OF MONTEVIDEO UTILITIES	\$ 7,125.29	CITY UTILITY BILLING
65478	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASE
65479	Vendor Continued Check	\$ -	VOID
65480	Vendor Continued Check	\$ -	VOID
65481	CLARK TRANSPORTATION, INC	\$ 104,289.25	TRANSPORTATION SERVICES
65482	COLUMN SOFTWARE PBC	\$ 158.40	ELECTION NOTICE
65483	CONCENSUS TECHNOLOGIES	\$ 8,393.60	MICRO FOCUS RENEWAL
65484	CONSTRUCTIVE PLAYTHINGS	\$ 33.94	CLASSROOM SUPPLIES
65485	COUNTRYSIDE PUBLIC HEALTH	\$ 472.00	KITCHEN INSPECTIONS
65486	DANA F COLE & COMPANY LLP	\$ 140.00	1099 PREP
65487	DANIELLE THEIS CONSULTING, LLC TEACH TO HE	\$ 1,500.00	CONSULT/TRAINING
65488	DECKER EQUIPMENT	\$ 138.89	TABLE PARTS
65489	DEMCO INC	\$ 46.95	LIBRARY SUPPLIES
65490	DEPARTMENT OF EMPLOYMENT AND ECONOMI	\$ 179.91	UNEMPLOYMENT BENEFITS PAID
65491	DOUBLE D DEVELOPMENT	\$ 16,209.53	HAWKS NEST LEASE
65492	DRIESSEN WATER INC	\$ 136.32	WATER/SALT
65493	FARGO PUBLIC SCHOOLS	\$ 243.00	OUT OF STATE TUITION
65494	FARMERS UNION OIL COMPANY	\$ 864.25	FUEL FOR MAINT VEH/CONCESSIONS
65495	FOLLET CONTENT SOLUTIONS, LLC	\$ 1,642.04	LIBRARY BOOKS
65496	FRENCH GLASS	\$ 2,991.50	MIRROR/REPAIRS/KEYS
65497	GOPHER PERFORMANCE	\$ 1,295.06	PE EQUIPMENT
65498	HARDWARE DISTRIBUTORS LTD	\$ 176.99	CLASSROOM SUPPLIES
65499	HENDRICKX DEROUIN, ANNETTE	\$ 5,726.85	FOOD SERVICE CONSULT
65500	Vendor Continued Check	\$ -	VOID
65501	HILLYARD FLOOR CARE SUPPLY	\$ 7,741.33	CUSTODIAL SUPPLIES
65502	INNOVATIVE OFFICE SOLUTIONS, LLC	\$ 2,112.09	CLASSROOM SUPPLIES
65503	ISD #129 - MONTEVIDEO	\$ 7,167.39	YOUTH BBALL TOURNAMENT
65504	JOHN DEERE FINANCIAL	\$ 279.05	CUSTODIAL SUPPLIES
65505	JOSTENS INC	\$ 2,690.53	CAP & TASSELS, DIPLOMA COVERS
65506	KDMA (AM)/KMGM (FM)	\$ 640.00	ADS
65507	KEMPS LLC	\$ 9,869.56	FOOD SERVICE BILLING
65508	KENNEDY & GRAVEN CHARTERED	\$ 5,170.00	LEGAL SERVICES
65509	MAAC INC	\$ 189,500.00	REMEDIATION OF FAC
65510	MN ASSN OF SEC SCHOOL PRINC	\$ 845.00	DUES
65511	MEI TOTAL ELEVATOR SOLUTIONS	\$ 411.86	QUARTERLY SERVICE
65512	MELODY LANES FAMILY ENTERTAINMENT CENTE	\$ 402.00	ADULTS W/DISABILITIES
65513	MHS FACULTY LOUNGE	\$ 27.91	VENDING PROCEEDS
65514	MID-AMERICAN RESEARCH CHEMICAL	\$ 769.32	CUSTODIAL SUPPLIES

**MONTEVIDEO PUBLIC SCHOOLS  
MONTHLY WARRANTS**

**MAY 8, 2023**

65515 MIND YOUR BUSINESS	\$	141.48	PAPER SUPPLIES
65516 MINNESOTA CLAY	\$	419.14	ART SUPPLIES
65517 MINNESOTA WEST CTC-CANBY	\$	17,830.37	PSEO CONTRACTS
65518 MITLYNG ELECTRIC & REFRIG.	\$	1,332.80	KITCHEN REPAIRS
65519 MMS FACULTY LOUNGE	\$	48.45	VENDING PROCEEDS
65520 MINNESOTA DEPT OF HEALTH	\$	160.00	HOSPITALITY FEES
65521 MN FFA	\$	1,001.00	REGISTRATION/SUBSCRIPTION
65522 MN RIVER VALLEY EDUCATION DIST	\$	20,715.24	3RD QTR PROGRAMS
65523 MOLDE'S ELECTRIC & MECHANICAL INC	\$	677.04	ELECTRICAL REPAIRS
65524 Vendor Continued Check	\$	-	VOID
65525 MONTE HARDWARE HANK	\$	387.67	CUSTODIAL SUPPLIES
65526 MUSIC STREET INC	\$	85.00	BAND REPAIR
65527 OLSEN PLUMBING & HEATING INC	\$	360.00	TOILET SEATS
65528 OUTLAW GRAPHIX	\$	1,378.00	SHIRTS-GBB, INDIAN ED, SENIOR CLASS
65529 OXYGEN SERVICE COMPANY	\$	341.48	AG SHOP SUPPLIES
65530 PAN OF GOLD BAKING CO	\$	1,619.21	FOOD SERVICE BILLING
65531 PETTY CASH FUND	\$	3,040.22	PETTY CASH REIMBURSEMENTS
65532 PIONEER	\$	871.74	BALL FIELD CHALK
65533 POTTER ELECTRIC	\$	142.24	REPLACEMENT LAMPS
65534 RANDI'S STITCH & SCREEN	\$	318.00	MUSICAL SHIRTS
65535 REDBIRD RENTALS	\$	37.41	TILLER RENTAL
65536 RUNNING'S SUPPLY INC	\$	466.17	SUPPLIES
65537 SCHOOL SPECIALTY INC	\$	177.59	SUPPLIES
65538 SCHWIETERS FORD	\$	48.72	OIL CHANGE
65539 SHARE CORPORATION	\$	821.46	CUSTODIAL SUPPLIES
65540 SOURCEWELL	\$	180.00	REGISTRATION FEE
65541 SPEECH CORNER	\$	262.87	SPEECH SUPPLIES
65542 STAR GROUP, LLC	\$	4.99	CUSTODIAL SUPPLIES
65543 STEVE WEISS MUSIC	\$	948.94	BASS DRUM/DRUMLINE SUPPLIES
65544 SW/WC SERVICE COOPERATIVE	\$	420.00	CULINARY SKILLS CHALLENGE
65545 SYSCO WESTERN MN	\$	43,414.04	FOOD SERVICE BILLING
65546 T-MOBILE	\$	89.25	BUS ACCESS POINTS
65547 TEACHER SYNERGY LLC	\$	2,235.00	SUBSCRIPTION
65548 Vendor Continued Check	\$	-	VOID
65549 TEACHERS ON CALL	\$	8,417.09	SUBSTITUTE SERVICES
65550 TRIO SUPPLY COMPANY	\$	1,106.95	FOOD SERVICE BILLING
65551 US BANK EQUIPMENT FINANCE	\$	780.00	COPIER CONTRACT
65552 USI INSURANCE SERVICES LLC	\$	900.00	RISK MGMT FEE
65553 Vendor Continued Check	\$	-	VOID
65554 Vendor Continued Check	\$	-	VOID
65555 Vendor Continued Check	\$	-	VOID
65556 Vendor Continued Check	\$	-	VOID
65557 Vendor Continued Check	\$	-	VOID
65558 VISA	\$	8,894.48	MISC SUPPLIES
65559 Vendor Continued Check	\$	-	VOID
65560 WALMART - CAPITAL ONE	\$	3,798.18	MISC SUPPLIES
65561 WEST CENTRAL COMMUNICATION	\$	227.82	BATTERIES
65562 WEST CENTRAL STEEL, INC	\$	1,484.88	AG SHOP SUPPLIES
65563 WEST CENTRAL TROPHIES	\$	158.90	STAFF RECOGNITION

**MONTEVIDEO PUBLIC SCHOOLS  
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65564 WILLIAM V. MACGILL & CO	\$	91.33	NURSE SUPPLIES
222300199 ARNDT, KRISTI L	\$	17.82	BETWEEN BUILDING MILEAGE
222300200 BROWN, SERENA M	\$	33.08	BETWEEN BUILDING MILEAGE
222300201 CHRISTOPHERSON, KRIS A	\$	54.18	ECFE EXPENSE REIMBURSEMENTS
222300202 DAHL, CHARLYNN MARIE	\$	56.99	CONFERENCE MILEAGE
222300203 DAY, THERESA M	\$	24.37	BETWEEN BUILDING MILEAGE
222300204 FRAGODT, CONNIE	\$	113.97	HOME VISIT MILEAGE
222300205 GEERDES, STACY T	\$	75.33	BETWEEN BUILDING MILEAGE
222300206 GOPHER STATE ONE CALL	\$	1.35	LOCATING SERVICES
222300207 HAMPTON, DANIEL H	\$	570.56	MUSICAL EXPENSES
222300208 HAWKINS INC	\$	118.08	POOL CHEMICALS
222300209 HILDAHL, MELITA K	\$	82.50	EXPENSE REIMBURSEMENT
222300210 IS-CORP	\$	281.25	FINANCE SOFTWARE HOST
222300211 KNUTSON, PEGGY	\$	153.41	EXPENSE REIMBURSEMENT
222300212 LUND, DEANNE M	\$	24.90	EXPENSE REIMBURSEMENT
222300213 MADER, JOHN C	\$	113.61	BETWEEN BUILDING MILEAGE
222300214 NELSON, CASSIE JO	\$	174.40	MNAFEE CONF EXPENSES
222300215 OLSON, ASHLEY A	\$	639.25	MMEA EXPENSES
222300216 SCHMITT, MELISSA J	\$	15.21	MNAFEE CONF EXPENSES
222300217 SCHUELER, MAQUELAH M	\$	434.83	FFA EXPENSES
222300218 SCOVIL, JULIANNA R	\$	105.43	FUEL FOR SCHOOL CAR
222300219 SLETTA, MADISON ELIZABETH	\$	87.79	EXPENSE REIMBURSEMENT
222300220 SMIENS, SARAH DONNA	\$	78.98	BETWEEN BUILDING MILEAGE
222300221 SODEN, SCOTT CHASE	\$	51.77	FUEL FOR SCHOOL CAR
222300222 TOSTENSON, MOLLI K	\$	29.13	FUEL FOR SCHOOL CAR
222300223 WEBER, CHRISTOPHER L	\$	40.00	PHONE REIMBURSEMENT

**TOTAL MONTEVIDEO WARRANTS                    \$    522,226.48**

***MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS***

65437 BACKES TECHNOLOGY SERVICES INC	\$	2,877.56	ALC & MRVED PHONES
65438 BERGESON, BRUCE D	\$	103.36	MILEAGE/PHONE REIMBURSEMENT
65439 CHERRYROAD MEDIA	\$	903.30	EMPLOYMENT AD
65440 CITY OF MONTEVIDEO UTILITIES	\$	255.12	CITY UTILITIES
65441 CLARA CITY TELEPHONE	\$	100.00	FIBER LEASE
65442 CLARK TRANSPORTATION, INC	\$	1,534.72	ALC MILEAGE
65443 CULLIGAN SOFT WATER	\$	25.60	WATER
65444 DANA F COLE & COMPANY LLP	\$	200.00	STATE REPORT FILING
65445 DIRKSEN, EMILY A	\$	1,045.68	LIFESMARTS TRAVEL EXPENSES
65446 GREATER MILAN INITIATIVE	\$	550.00	ABE RENT
65447 GROVE, EMILY	\$	4,444.80	EL CONSULTANT
65448 HILLYARD FLOOR CARE SUPPLY	\$	585.13	CUSTODIAL SUPPLIES
65449 ISD #129 - MONTEVIDEO	\$	4,132.34	TECHNOLOGY BILL
65450 ISD #378-DAWSON	\$	150.00	LIFEGUARD CLASS
65451 ISD #2853-LAC QUI PARLE VALLEY	\$	862.83	TITLE III EXPENSES
65452 JMC COMPUTER SERVICE INC	\$	4,452.30	SOFTWARE RENEWAL
65453 JOHNSON CONTROLS FIRE PROTECTION LP	\$	2,498.00	DISTRICT IP DIALER
65454 LIGHTBEAM INTERNET	\$	35.27	ABE INTERNET
65455 MAAP STARS	\$	1,160.00	STATE CONFERENCE

**MONTEVIDEO PUBLIC SCHOOLS  
MONTHLY WARRANTS**

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65456 MINNESOTA WEST - JACKSON	\$	9.90	CTE COPIES
65457 MN DEPT OF HEALTH/ENVIRONMENTAL HEALTH	\$	40.00	HOSPITALITY FEE
65458 MONTEVIDEO MARKET	\$	18.27	REFRESHMENTS
65459 OUTLAW GRAPHIX	\$	5,557.15	ABE PROMOTIONAL MATERIALS
65460 ROCHESTER TELECOM SYSTEMS INC	\$	24.08	LONG DISTANCE SERVICE
65461 SCHULTE, MELISSA A	\$	809.24	STARS TRAVEL EXPENSES
65462 TRISH KRUGER CATERING	\$	189.05	LUNCHES
65463 VISA CARDMEMBER SERVICE	\$	3,438.29	MISC EXPENSES
65464 WALMART - CAPITAL ONE	\$	85.74	MISC EXPENSES
65465 ZIEMANN, LORI K	\$	255.45	MILEAGE REIMBURSEMENT

**TOTAL MRVED WARRANTS \$ 36,343.18**

**TOTAL EXPENDITURES BY FUND**

GENERAL FUND	\$	214,638.76
FOOD SERVICE	\$	64,029.97
COMMUNITY SERVICES	\$	16,081.08
CAPITAL EXPENDITURE	\$	220,252.53
DEBT SERVICE	\$	-
STUDENT ACTIVIES	\$	7,224.14
MINN RIVER VALLEY ED DIST	\$	26,577.12
MRVED COMMUNITY EDUCATION	\$	9,766.06
<b>TOTAL BY FUND</b>	<b>\$</b>	<b>558,569.66</b>

**APRIL 2023 WIRES / CASH TRANSFERS**

4/10/2023 WIRE FROM PMA TO OLD NATIONAL	\$	400,000.00	BOARD BILLS
4/13/2023 MN DEPT OF REVENUE	\$	38.00	SALES TAX
4/19/2023 WIRE FROM PMA TO MINNWEST	\$	1,340,000.00	PAYROLL

**APRIL 2023 MANUAL CHECKS**

65269 ELSMORE SWIM SHOP	\$	634.75	BOYS SWIMMING
65270 PETTY CASH FUND	\$	6,855.77	PETTY CASH REIMBURSEMENTS
65271 US DEPARTMENT OF HOMELAND SECURITY	\$	150.00	H-2B CLASSIFICATION FEE
65272 US DEPARTMENT OF HOMELAND SECURITY	\$	460.00	FORM I-129 FILING FEE
65385 AMAZON CAPITAL SERVICES, INC	\$	299.13	CLASSROOM SUPPLIES
65386 CHARTER COMMUNICATIONS	\$	309.94	PHONE/INTERNET SERVICE
65387 CHIPPEWA CARE COLLABORATIVE	\$	300.00	CARE COLLABORATIVE CONTRIBUTION
65388 CITY OF MONTEVIDEO	\$	100.00	DAMAGE DEPOSIT - SHELTER HOUSE RENTAL
65389 CITY OF MONTEVIDEO	\$	50.00	SHELTER HOUSE RENTAL
65390 FARMERS UNION OIL COMPANY	\$	90.91	DRIVERS ED CAR FUEL
65391 ISD #129 - MONTEVIDEO	\$	3,700.00	PETTY CASH FOR SPRING MUSICAL & MMS DANCE
65392 KIBBLE EQUIPMENT CO	\$	1,724.25	SHOP SUPPLIES FOR SMALL ENGINE SHOP
65393 MONTEVIDEO MARKET	\$	1,149.01	FACS SUPPLIES
65394 MONTE CANDY CO	\$	60.00	CONCESSIONS
65395 PEPSI-COLA	\$	3,624.98	CONCESSIONS
65396 RENVILLE SALES, INC	\$	10,843.62	MARCHING BAND TRAILER
65397 VERIZON WIRELESS	\$	620.35	WIRELESS PHONE SERVICE
65398 VENDOR CONTINUED CHECK	\$	-	VOID
65399 VENDOR CONTINUED CHECK	\$	-	VOID

**MONTEVIDEO PUBLIC SCHOOLS  
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**MAY 8, 2023**

65400 CLARK TRANSPORTATION, INC	\$	105,862.44	TRANSPORTATION SERVICES
65401 ISD #129 - MONTEVIDEO	\$	200.00	ADDTL CASH FOR MMS DANCE
65402 WYHE'S CHOICE FUNDRAISING	\$	6,518.00	LTHC FUNDRAISER
65403 MINNWEST BANK MONTEVIDEO	\$	17,000.00	ADDTL AMT FOR PAYROLL
65404 VENDOR CONTINUED CHECK	\$	-	VOID
65405 PETTY CASH FUND	\$	7,108.95	PETTY CASH REIMBURSEMENTS
65419 VENDOR CONTINUED CHECK	\$	-	VOID
65420 AMAZON CAPITAL SERVICES, INC	\$	632.18	MISC SUPPLIES
65421 CCM HEALTH	\$	5,600.00	WELLNESS SCREENINGS
65422 DISTRIBUTED WEBSITE CORPORATION	\$	4,693.75	FACILITIES/ACTIVITY SCHEDULER/CLASS REG
65423 GRANT, JEFFERSON	\$	600.00	MARCHING BAND MUSIC
65424 HILLYARD FLOOR CARE SUPPLY	\$	1,051.58	CUSTODIAL SUPPLIES
65425 MARCO INC	\$	617.46	COPIER LEASES
65426 NATIONAL FFA ORGANIZATION	\$	689.39	FFA ORDER
65427 XCEL ENERGY	\$	11,677.54	ELECTRIC SERVICE
65428 BACKES TECHNOLOGY SERVICES INC	\$	3,102.96	CAMERAS/WIRING/INSTALLATION-MRVED
65429 CENTURYLINK-AZ	\$	101.90	MRVED PHONE
65430 EMC INSURANCE COMPANIES	\$	14,125.11	ALC/MRVED INSURANCE RENEWAL
65431 XCEL ENERGY	\$	848.25	MRVED ELECTRICAL SERVICE

**TOTAL APRIL 2023 MANUAL CHECKS           \$    211,402.22**

**APRIL 2023 PAYROLL DEDUCT CHECKS/EFT PMTS**

US TREAS	US TREASURY	\$	266,128.13	FEDERAL PAYROLL TAX
MN REV	MN DEPARTMENT OF REVENUE	\$	41,931.22	STATE WITHHOLDING
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	127,457.51	TRA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	55,371.96	PERA EFT
SWWC	SOUTHWEST WEST CENTRAL SERVICE CO-C	\$	197,549.05	HEALTH EFT
DELTA	DELTA DENTAL	\$	6,822.22	DELTA DENTAL EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	45,708.74	PAYROLL ACCRUAL
65406	AMERICAN FAMILY LIFE ASSURANCE	\$	493.10	PAYROLL ACCRUAL
65407	AVIBEN	\$	155.89	PAYROLL ACCRUAL
65408	BLUE CROSS BLUE SHIELD OF MINN	\$	538.00	PAYROLL ACCRUAL
65409	ISD #129 - MONTEVIDEO	\$	4,356.01	PAYROLL ACCRUAL
65410	MADISON NATIONAL LIFE INS	\$	5,447.42	PAYROLL ACCRUAL
65411	MEA	\$	201.87	PAYROLL ACCRUAL
65412	MEDICAREBLUE RX	\$	358.00	PAYROLL ACCRUAL
65413	MONTEVIDEO PUBLIC SCHOOLS	\$	270.00	PAYROLL ACCRUAL
65414	MONTEVIDEO AREA COMMUNITY FOUNDATIK	\$	316.50	PAYROLL ACCRUAL
65415	NCPERS MINNESOTA	\$	112.00	PAYROLL ACCRUAL
65416	UNION LOCAL NO 70	\$	966.90	PAYROLL ACCRUAL
65417	AFSCME COUNCIL 65	\$	781.44	PAYROLL ACCRUAL
65418	VSP INSURANCE CO	\$	1,356.83	PAYROLL ACCRUAL

**TOTAL PAYROLL CHECKS/EFTS               \$    756,322.79**

**APRIL 2023 PETTY CASH DISBURSEMENTS**

4/25/2023	Adelman, Keith	\$	200.00	BB Umpire 4/25/23
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**MONTEVIDEO PUBLIC SCHOOLS  
MONTHLY WARRANTS**

**MAY 8, 2023**

4/25/2023	Appl, Jack	\$	200.00	SB Umpire 4/27/23
4/21/2023	Buckingham, Evan	\$	150.00	Speech judge payment
4/25/2023	Doschadis, Kevin	\$	200.00	BB Umpire 2/25/23
4/24/2023	Ekren, Mark	\$	180.00	Track starter 4/18/23
4/24/2023	Grussing, Mark	\$	125.00	SB Umpire 4/24/23
4/24/2023	Karas, Blake	\$	125.00	SB Umpire 4/24/23
4/21/2023	Millennium Theater	\$	787.50	3rd Grade Field Trip 4/27/23
4/21/2023	Minneota High School	\$	42.00	Speech meet 3/25/23
4/28/2023	Montevideo American Legion	\$	50.00	Cleaning fee for 5/3/23
4/25/2023	Nelson, Soren	\$	50.00	Prom tickets refund
4/25/2023	Rademacher, Mickey	\$	200.00	SB Umpire 4/27/23
4/21/2023	Region V FFA	\$	113.00	SDSU & Region Banquet
4/28/2023	Schueler, Josh	\$	200.00	DJ for Denim & Diamonds dance 4/28/23
4/21/2023	Siverhus Maus, Tesa	\$	70.00	Athletic fee refund (paid twice)
4/25/2023	US Post Office	\$	27.72	Postage due on election mailing
4/25/2023	Wellness For Living	\$	320.00	Spring cookies

**APRIL2023 PETTY CASH TOTAL \$ 3,040.22**

**Independent School District No. 129  
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: May 2023

For the Month of: April 2023

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustments	Balance End of Month
General	1,959,861.38	4,122,885.93	3,762,099.08	0.00	2,320,648.23
Food Service	535,177.89	207,044.85	113,948.01	0.00	628,274.73
Community Service	105,233.84	152,955.23	148,220.38	0.00	109,968.69
Capital Outlay	1,644,678.33	242.67	25,806.93	0.00	1,619,114.07
Debt Service	64,392.86	0.00	0.00	0.00	64,392.86
Flex Benefit	4,184.15	4,356.01	1,827.50	0.00	6,712.66
Student Activities	352,336.87	37,242.69	24,508.78	0.00	365,070.78
MRVED	3,004,970.96	161,820.07	188,122.99	0.00	2,978,668.04
<b>TOTALS</b>	<b>7,670,836.28</b>	<b>4,686,547.45</b>	<b>4,264,533.67</b>	<b>0.00</b>	<b>8,092,850.06</b>

**RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS**

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
<b>Checking</b>					
Old National Bank	\$181,444.26	\$60,165.05	\$5,091.10		\$ 126,370.31
MinnWest Bank	\$1,923.10	\$297.66			\$ 1,625.44
Flex Account	\$9,200.20	\$2,487.54			\$ 6,712.66
HS Checking - MW	\$4,186.33	\$1,275.20			\$ 2,911.13
<b>Trust Accounts</b>					
			<b>Interest Rate</b>		
PMA MN Trust			4.84%		\$ 2,083,423.74
Liquid Asset Fund			4.70% & 4.83%		\$ 538,596.98
<b>Investments</b>					
		<b>Maturity Date</b>			
Co-op Credit Union					\$ 319.98
Co-op CU - Scholarship		6/8/2023	0.60%		\$ 139,385.75
MN Trust Full Flex		5/31/2023	4.85%		\$ 1,553,558.34
Greenstate Credit Union		7/26/2023	0.25%		\$ 248,000.00
BMW Bank North America		7/31/2023	0.25%		\$ 249,248.56
Goldman Sachs Bank USA		12/1/2023	2.32%		\$ 246,655.72
Servisfirst Bank, FL		8/1/2023	3.20%		\$ 242,000.00
Empower, NY		12/20/2023	4.83%		\$ 238,250.00
T Bank, Nat Assoc, TX		6/26/2024	4.74%		\$ 233,150.00
Pacific Western Bank, CA		6/26/2024	4.61%		\$ 233,500.00
Bank 7, OK		12/19/2024	4.69%		\$ 228,000.00
Fieldpoint Private Bank & Trust, CT		1/27/2025	4.88%		\$ 228,500.00
Preferred Bank, NY		3/14/2024	5.22%		\$ 237,500.00
US Treasury N/B		1/15/2024	3.15%		\$ 249,254.69
US Treasury N/B		4/30/2023	1.32%		\$ 989,408.98
Investors Choice			0.04%		\$ 16,477.78
<b>Treasurer's Balance Per Books</b>					<b>\$8,092,850.06</b>

PERIOD ENDING APRIL 30, 2023

MONTEVIDEO PUBLIC SCHOOLS

2022-2023 BUDGET COMPARISON REPORT

REVENUES	22-23 BUDGET	22-23 YTD RECEIVED	% RECEIVED	21-22 BUDGET	21-22 YTD RECEIVED	% RECEIVED
General Fund-01	\$20,570,753.00	\$14,590,736.72	70.93%	\$19,874,923.00	\$14,717,145.49	74.05%
Food Service Fund-02	\$970,400.00	\$753,808.64	77.68%	\$1,116,300.00	\$1,059,538.18	94.92%
Community Education Fund-04	\$1,483,959.00	\$1,370,655.76	92.36%	\$1,356,078.00	\$1,175,079.07	86.65%
Capital Outlay-05	\$1,130,458.00	\$1,327,272.85	117.41%	\$1,079,406.00	\$679,744.00	62.97%
Debt Redemption Fund-07	\$1,477,382.00	\$1,359,157.85	92.00%	\$1,577,185.00	\$1,546,059.60	98.03%
Student Activities - 50	\$381,400.00	\$283,275.07	74.27%	\$381,400.00	\$333,378.73	87.41%
<b>TOTAL OF ALL FUNDS</b>	<b>\$26,014,350.00</b>	<b>\$19,684,906.89</b>	<b>75.67%</b>	<b>\$25,385,292.00</b>	<b>\$19,510,945.07</b>	<b>76.86%</b>

EXPENDITURES	22-23 BUDGET	22-23 YTD EXPENDED	% EXPENDED	21-22 BUDGET	21-22 YTD EXPENDED	% EXPENDED
General Fund-01	\$20,264,512.00	\$13,474,041.46	66.49%	\$19,344,676.00	\$12,931,335.59	66.85%
Food Service Fund-02	\$1,258,348.00	\$825,136.02	65.57%	\$1,046,575.00	\$700,736.91	66.96%
Community Education Fund-04	\$1,487,849.00	\$1,170,477.84	78.67%	\$1,361,861.00	\$1,025,229.25	75.28%
Capital Outlay-05	\$1,162,380.00	\$604,391.62	52.00%	\$911,323.00	\$734,294.41	80.57%
Debt Redemption Fund-07	\$1,228,440.00	\$1,228,515.00	100.01%	\$1,344,940.00	\$1,344,415.00	99.96%
Student Activities - 50	\$366,800.00	\$184,226.31	50.23%	\$366,800.00	\$151,563.98	41.32%
<b>TOTAL OF ALL FUNDS</b>	<b>\$25,768,329.00</b>	<b>\$17,486,788.25</b>	<b>67.86%</b>	<b>\$24,376,175.00</b>	<b>\$16,887,575.14</b>	<b>69.28%</b>

Period Ending April 30, 2023

MONTEVIDEO PUBLIC SCHOOLS  
PROGRAM / OBJECT  
BUDGET AND Y-T-D  
2022-2023 / 2021-2022

DESCRIPTION	FY23 BUDGET	FY23 YTD	FY23 %	FY22 BUDGET	FY22 YTD	FY22 %
<b>GENERAL FUND - 01</b>						
<b>ADMINISTRATION 000-099</b>						
SALARIES-100	\$808,664	\$699,481	86.50%	\$791,688	\$884,728	86.49%
BENEFITS-200	\$311,671	\$226,115	72.55%	\$294,913	\$210,905.01	71.51%
PURCHASED SVC.-300	\$35,500	\$28,387	79.96%	\$31,500	\$27,872	88.48%
SUPPLIES-400	\$7,500	\$9,267	123.56%	\$7,500	\$14,224	189.66%
CAPITAL EXP-500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER-800	\$19,780	\$19,945	100.83%	\$65,680	\$61,617	93.81%
<b>TOTAL ADMINISTRATION</b>	<b>\$1,183,115</b>	<b>\$983,195</b>	<b>83.10%</b>	<b>\$1,191,279</b>	<b>\$999,346</b>	<b>83.89%</b>
<b>DISTRICT SUPPORT 100-199</b>						
SALARIES-100	\$262,364	\$244,872	93.33%	\$234,318	\$214,936	91.73%
BENEFITS-200	\$67,916	\$58,752	86.51%	\$67,916	\$60,284.77	88.76%
PURCHASED SVC.-300	\$114,000	\$133,321	116.95%	\$114,000	\$72,744	63.81%
SUPPLIES-400	\$24,000	\$29,395	122.48%	\$24,000	\$25,977	108.24%
CAPITAL EXP-500	\$6,000	\$1,873	31.22%	\$6,000	\$6,020	100.34%
OTHER-800	\$19,000	\$57,708	303.73%	\$22,500	\$12,044	53.53%
<b>TOTAL DISTRICT SUPPORT</b>	<b>\$493,280</b>	<b>\$525,922</b>	<b>106.62%</b>	<b>\$468,734</b>	<b>\$392,008</b>	<b>83.63%</b>
<b>INSTRUCTIONAL SERVICES 200-299</b>						
SALARIES-100	\$5,886,738	\$4,062,402	69.01%	\$5,489,858	\$3,814,188	69.48%
BENEFITS-200	\$1,872,002	\$1,180,159	63.04%	\$1,674,721	\$1,071,364.89	63.97%
PURCHASED SVC.-300	\$1,921,494	\$267,007	13.90%	\$1,806,445	\$240,005	13.29%
SUPPLIES-400	\$136,500	\$118,797	87.03%	\$137,400	\$113,936	82.92%
CAPITAL EXP-500	\$68,250	\$44,171	64.72%	\$68,250	\$33,281	48.76%
OTHER-800	\$39,500	\$25,858	65.46%	\$38,510	\$22,829	59.28%
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>\$9,924,484</b>	<b>\$5,698,394</b>	<b>57.42%</b>	<b>\$9,215,184</b>	<b>\$5,295,603</b>	<b>57.47%</b>
<b>VOCATIONAL 300-399</b>						
SALARIES-100	\$209,378	\$143,460	68.52%	\$202,521	\$143,597	70.90%
BENEFITS-200	\$68,517	\$45,379	66.23%	\$65,235	\$42,201.80	64.69%
PURCHASED SVC.-300	\$3,500	\$683	19.51%	\$3,500	\$1,508	43.10%
SUPPLIES-400	\$15,300	\$33,920	221.70%	\$15,300	\$23,184	151.53%
CAPITAL EXP-500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER-800	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL VOCATIONAL</b>	<b>\$296,695</b>	<b>\$223,442</b>	<b>75.31%</b>	<b>\$286,556</b>	<b>\$210,491</b>	<b>73.46%</b>

Period Ending April 30, 2023

MONTEVIDEO PUBLIC SCHOOLS  
PROGRAM / OBJECT  
BUDGET AND Y-T-D  
2022-2023 / 2021-2022

DESCRIPTION	FY23 BUDGET	FY23 YTD	FY23 %	FY22 BUDGET	FY22 YTD	FY22 %
<b>SPED SERVICES 400-499</b>						
SALARIES--100	\$2,978,394	\$1,924,700	64.62%	\$3,071,774	\$2,082,113	67.78%
BENEFITS--200	\$1,099,963	\$561,467	51.04%	\$931,217	\$581,218.43	62.41%
PURCHASED SVC.--300	\$127,825	\$102,286	80.02%	\$143,190	\$87,168	60.88%
SUPPLIES--400	\$14,200	\$21,048	148.22%	\$15,200	\$15,706	103.33%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$15,000	\$32,320	215.47%	\$10,000	\$11,714	117.14%
<b>TOTAL SPED SERVICES</b>	<b>\$4,235,382</b>	<b>\$2,641,821</b>	<b>62.38%</b>	<b>\$4,171,381</b>	<b>\$2,777,920</b>	<b>66.59%</b>
<b>INSTRUCTIONAL SUPPORT 600-699</b>						
SALARIES--100	\$411,432	\$372,356	90.50%	\$397,692	\$328,466	82.59%
BENEFITS--200	\$157,757	\$111,295	70.55%	\$152,706	\$102,511.88	67.13%
PURCHASED SVC.--300	\$99,000	\$62,152	62.78%	\$99,000	\$72,231	72.96%
SUPPLIES--400	\$21,700	\$18,925	87.21%	\$21,700	\$42,543	196.05%
CAPITAL EXP--500	\$138,600	\$243,938	176.00%	\$138,600	\$133,082	96.02%
OTHER--800	\$85,000	\$65,952	77.59%	\$85,000	\$35,101	41.29%
<b>TOTAL INSTRUCTIONAL SUPPORT</b>	<b>\$913,489</b>	<b>\$874,618</b>	<b>95.74%</b>	<b>\$894,698</b>	<b>\$713,934</b>	<b>79.80%</b>
<b>PUPIL SUPPORT 700-799</b>						
SALARIES--100	\$267,443	\$189,435	70.83%	\$258,097	\$199,693	77.37%
BENEFITS--200	\$109,293	\$56,514	51.71%	\$111,715	\$65,300.18	58.45%
PURCHASED SVC.--300	\$904,258	\$628,550	69.51%	\$875,772	\$633,017	72.28%
SUPPLIES--400	\$68,000	\$74,719	109.88%	\$68,000	\$52,992	77.93%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$15,000	\$12,766	85.10%	\$15,000	\$4,491	29.94%
<b>TOTAL PUPIL SUPPORT</b>	<b>\$1,363,994</b>	<b>\$961,983</b>	<b>70.53%</b>	<b>\$1,328,584</b>	<b>\$955,493</b>	<b>71.92%</b>
<b>BUILDINGS/EQUIP 800-899</b>						
SALARIES--100	\$647,480	\$575,248	88.84%	\$646,737	\$544,095	84.13%
BENEFITS--200	\$264,343	\$199,400	75.43%	\$264,226	\$186,689.03	70.66%
PURCHASED SVC.--300	\$425,500	\$392,903	92.34%	\$380,500	\$389,320	102.32%
SUPPLIES--400	\$280,750	\$289,840	103.24%	\$280,750	\$280,089	99.76%
CAPITAL EXP--500	\$15,000	\$8,256	55.04%	\$15,000	\$10,204	68.03%
OTHER--800	\$0	\$8,451	0.00%	\$0	\$100	0.00%
<b>TOTAL BUILDINGS/EQUIP</b>	<b>\$1,633,073</b>	<b>\$1,474,098</b>	<b>90.27%</b>	<b>\$1,587,213</b>	<b>\$1,410,496</b>	<b>88.87%</b>

Period Ending April 30, 2023

MONTEVIDEO PUBLIC SCHOOLS  
PROGRAM / OBJECT  
BUDGET AND Y-T-D  
2022-2023 / 2021-2022

DESCRIPTION	FY23 BUDGET	FY23 YTD	FY23 %	FY22 BUDGET	FY22 YTD	FY22 %
<b>FIXED COSTS 900-999</b>						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$61,000	\$43,273	70.94%	\$75,412	\$50,412.00	66.85%
PURCHASED SVC.--300	\$160,000	\$47,296	29.56%	\$125,635	\$125,635	100.00%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL FIXED COSTS</b>	<b>\$221,000</b>	<b>\$90,569</b>	<b>40.98%</b>	<b>\$201,047</b>	<b>\$176,047</b>	<b>87.57%</b>
<b>TOTAL GENERAL FUND</b>	<b>\$20,264,512</b>	<b>\$13,474,041</b>	<b>66.49%</b>	<b>\$19,344,676</b>	<b>\$12,931,336</b>	<b>66.85%</b>
<b>FOOD SERVICE FUND - 02</b>						
<b>PUPIL SUPPORT SERVICES 700-799</b>						
SALARIES--100	\$318,492	\$289,282	90.83%	\$302,456	\$243,430	80.48%
BENEFITS--200	\$156,856	\$59,398	37.87%	\$124,619	\$41,330	33.16%
PURCHASED SVC.--300	\$15,500	\$29,318	189.15%	\$44,500	\$17,517	39.36%
SUPPLIES--400	\$662,500	\$447,138	67.49%	\$565,000	\$398,461	70.52%
CAPITAL EXP--500	\$105,000	\$0	0.00%	\$10,000	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL FOOD SERVICE FUND</b>	<b>\$1,258,348</b>	<b>\$825,136</b>	<b>65.57%</b>	<b>\$1,046,575</b>	<b>\$700,737</b>	<b>66.96%</b>
<b>COMMUNITY SERVICE FUND - 04</b>						
<b>COMMUNITY EDUCATION/SERVICE 500-599</b>						
SALARIES--100	\$1,066,871	\$793,878	74.41%	\$952,232	\$739,311	77.64%
BENEFITS--200	\$253,723	\$195,143	76.91%	\$250,330	\$189,531	75.71%
PURCHASED SVC.--300	\$71,535	\$32,116	44.90%	\$55,855	\$39,421	70.58%
SUPPLIES--400	\$75,070	\$124,850	166.31%	\$77,444	\$42,941	55.45%
CAPITAL EXP--500	\$2,500	\$6,905	276.19%	\$2,500	\$26	1.06%
OTHER--800	\$18,150	\$17,585	96.89%	\$23,500	\$13,999	59.57%
<b>TOTAL COMMUNITY EDUCATION</b>	<b>\$1,487,849</b>	<b>\$1,170,478</b>	<b>78.67%</b>	<b>\$1,361,861</b>	<b>\$1,025,229</b>	<b>75.28%</b>

Period Ending April 30, 2023

MONTEVIDEO PUBLIC SCHOOLS  
PROGRAM / OBJECT  
BUDGET AND Y-T-D  
2022-2023 / 2021-2022

DESCRIPTION	FY23 BUDGET	FY23 YTD	FY23 %	FY22 BUDGET	FY22 YTD	FY22 %
<b>CAPITAL OUTLAY FUND - 05</b>						
<b>CAPITAL EXPENDITURES</b>						
SALARIES-100	\$11,855	\$9,354	78.90%	\$11,855	\$9,354	78.91%
BENEFITS-200	\$1,795	\$1,384	77.12%	\$1,795	\$1,387	77.29%
PURCHASED SVC.-300	\$361,230	\$289,243	80.07%	\$191,815	\$94,764	49.40%
SUPPLIES-400	\$72,500	\$109,127	150.52%	\$60,000	\$72,896	121.49%
CAPITAL EXP-500	\$715,000	\$195,283	27.31%	\$645,858	\$555,893	86.07%
OTHER-800	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>\$1,162,380</b>	<b>\$604,392</b>	<b>52.00%</b>	<b>\$911,323</b>	<b>\$734,294</b>	<b>80.57%</b>
<b>DEBT SERVICE FUND - 07</b>						
<b>FISCAL/FIXED COSTS 900-999</b>						
DEBT SERVICE-700	\$1,228,440	\$1,228,515	100.01%	\$1,344,940	\$1,344,415	99.96%
OTHER FINANCING ISSUES-900	\$0	\$0	0.00%	\$0	\$0	0.00%
<b>TOTAL DEBT SERVICE FUND</b>	<b>\$1,228,440</b>	<b>\$1,228,515</b>	<b>100.01%</b>	<b>\$1,344,940</b>	<b>\$1,344,415</b>	<b>99.96%</b>
<b>STUDENT ACTIVITIES FUND - 50</b>						
SUPPLIES-400	\$366,800	\$184,226	50.23%	\$366,800	\$151,564	41.32%
<b>TOTAL STUDENT ACTIVITIES FUND</b>	<b>\$366,800</b>	<b>\$184,226</b>	<b>50.23%</b>	<b>\$366,800</b>	<b>\$151,564</b>	<b>41.32%</b>
<b>TOTAL ALL FUNDS</b>	<b>\$25,768,329</b>	<b>\$17,486,788</b>	<b>67.86%</b>	<b>\$24,376,175</b>	<b>\$16,887,575</b>	<b>69.28%</b>



# Montevideo Public Schools

*Students First, from Cradle to Career  
School Board Update*

## Superintendent Report

May, 2023

### 2023-2024 Staffing Update

This section is to keep the board abreast and as reference for staffing changes for the 2023-2024 school year. Click on the following link to access the update. [Staffing Update](#)

Due to a continuing rise in our English Learner population I am recommending an increase in EL staffing by .5 for the 2023-2024 school year. This position would be located at Ramsey Elementary where we currently have 91 students being served and we are projecting an increase in that number in 2023-2024.

We are also analyzing our special education needs as we may be short staffed by .5 FTE. Jennifer Kimman and I will be meeting to finalize any recommendations prior to the June regular board meeting. We have completed our application and budget for ADSIS (Alternative Delivery of Specialized Instructional Services) and the budget review by MDE has been given the green light and we are waiting for full application approval. The application is to cover 2 behavioral interventionist positions; one at Sanford and one at Ramsey. Once we receive approval we will move forward with these positions on a non-bargaining agreement as ADSIS funds must be reapplied for every 2 years.

### Change to LTH Coordinator

With the resignation of Desi Oberg, Alexis Mulder will be taking over as the Little Thunder Hawk Program Coordinator. The previous model was a shared position between Mrs. Oberg and Mrs. Mulder. Due to this change Mrs. Mulder will no longer be serving as the lead teacher in the infant room, rather she will serve as coordinator and the “float teacher” position which will allow her time every day to complete the functions of her position.

### District Enrollment

Current enrollment in grades K-12 is 1,327.

Fiscal Year	Date	Total ISD #129	K	1	2	3	4	5	6	7	8	9	10	11	12
2022-23	5/5	1,327	111	108	122	98	87	107	105	115	100	104	94	102	74

### June 1 Early Release

Part of the revised calendar and making up a snow date is to make June 2 the last day of school. June 1 is now slated as a full day of school. A significant issue has arisen that I was unaware of at the time of the revision which is we are hosting the sectional track meet on June 1! The meet begins at 2:00pm.

The issues with hosting this large meet and having school going on concurrently are:

1. Buses and fans will begin arriving between 1-1:30. This is a large meet (23 teams) and the spectator count is high. This creates traffic issues for school buses as well as parking issues for the meet.
2. We supply the workers for the section meet and a vast majority of those workers are staff members. Workers for field events have to report by 1:30 and track workers by 2:30 .

*“THROUGH PARTNERSHIPS AND INNOVATION, THE MONTEVIDEO SCHOOL DISTRICT IS COMMITTED TO PROVIDING ALL STUDENTS, FROM CRADLE TO CAREER, A WORLD CLASS EDUCATIONAL FOUNDATION”*

*Equal Opportunity Employer*

**Recommended Solution:**

I'm recommending we do an early release schedule on Thursday as well as Friday. We would dismiss high school at 1:00 in order to clear out the parking lot and avoid the intersecting of track meet and student traffic. The other buildings will release at the regular early release time. This will get the buses out before we get into heavier track meet traffic and allow for staff to report for their meet work assignment on time. Any staff not working the track meet will be expected to either attend the meet and support our student-athletes or work the full day at school.

**June Board Meetings**

In June we will hold our regularly scheduled board meeting on June 12 as well as our year end board meeting on June 26. These will be fairly heavy agendas therefore I wanted you to have advanced notice to plan accordingly. We do not hold a board meeting in July.

At the June regular board meeting we will be holding a closed session for the purpose of discussing labor negotiations.

**Playground Equipment**

Kelly Snell is working to secure grant dollars for the purchase of school age playground equipment such as a 6 person swing set, slide, and jungle gym. If secured we would be looking to install these pieces this summer to have ready for next Fall.

**Annual Stakeholder Survey**

Our annual stakeholder survey went out on Friday, May 5. The survey will stay open for two weeks. This is the same survey we have utilized, with a few minor adjustments, in the Fall of 21' and Spring of 22'. This data is used in assessment of progress on our strategic plan as well as stakeholder satisfaction with our district.

**School Resource Officer**

City Administrator Robert Wolfington, Chief of Police Ken Schule, and I met on April 28 to continue the discussion on the School Resource Officer position for the 2023-2024 school year. Since the last meeting, city officials met and crafted a plan that would fit within the proposed \$30,000 desired district cost. This proposal would provide for part time SRO services that could be made up of multiple officers in order to provide consistent coverage/services during the school year. On average the onsite time would be approximately 15 hours per week with "on call" availability. There are some changes to the DARE program that are being recommended by the city as well. The meeting was very productive and we have reached, in concept, what the SRO position will look like and do in 2023-2024.

## Student Representative School Board Report

Thomas Philaya

May 8th, 2023

May has brought an end-of-school-year buzz to MHS. Students have taken their MCAs and ACTs, the music department has been preparing for the final concert, athletes are in the middle of their spring season, and everyone is excited for summer.

The upperclassmen have been busy shopping for formal attire, with Grand March, Prom and Daybreak on May 6th. This year's prom theme is "The Roaring 20s," with 1920s themed decor in the high school gym and Hollywood theater.

This past weekend, MHS hosted the "Flood of Jazz" at the Hollywood Theatre. With time-travel themed costumes and music, the MHS Jazz Band and Jazz Choir performed music that spans the entirety of jazz history. Additionally, a trombone quartet called "The Paper Clips" performed their own set of music and played with the MHS Jazz Band.

The senior class has been planning many upcoming events such as the senior banquet, Baccalaureate, and the commencement ceremony. We also have other exciting dates coming up, including the Scholarship Tea and the Valley Fair trip.

The excitement for summer and upcoming activities and events is keeping students engaged as we finish out the 2023 school year.



## Administrator Report May, 2023

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### **MHS Principal-Chris Weber**

High School graduation rates came out last week. Our district goal for graduation rates is 90%. In the year 2020-21 MHS graduation rate was at 86%. Graduation rate for the 2021-22 school year was at 97.7%. In addition, our graduation rate goal for FRP students is 85% or higher. In the school year 2020-21 we were at 81.6%. For the 2021-22 school year we were at 93.3%. I truly believe that the success of this is due to our staff relationships with our students.

As Mr. McKittrick noted in his April wanderings, MHS was awarded the Bronze Star of Innovation award for our work with our two way partnerships. We are one of 22 schools across the state to be given this award. I would like to point out all the hard work that Kati Birhanzi and MaQuelah Schueler have put into these great partnerships and thank them for their continuing work. Bob Driver, Executive director of MASSP, plans to visit our school by the end of May to present us with the award and check out what we have going on in our building. We look forward to his visit so we can show off our school.

Our partnership with our Intro to Health Careers class is all coming together and it is starting to become reality. Last week the hospital delivered 5 hospital beds and chairs for our Classitory. These classes will be held in the TACC classroom and we are grateful to the TACC for also partnering with us in some reconstruction to make this class happen. In turn, they will be able to use this classroom for their monthly guard training. Once we get the space all ready to go, we plan to have a little open house for our staff and board members to come check it out. We are very excited about this opportunity and this will make our school stand out in not only the area but in the state.

### **MMS Principal- Shawn Huntley**

MMS has completed state testing! Reviewing the preliminary results we have some areas to celebrate and we also have some areas for improvement. Overall, I am pleased with our reading growth. Our goal each year is to increase student proficiency by 5%. This year we reached that goal in reading by increasing student reading proficiency by 5.3%. 5th and 8th grade reading both had excellent results. Our preliminary math results indicate an area for growth in grades 5, 6, and 7. 8th grade math results were very impressive. Unfortunately, we experienced a decrease of 5.3% in student math proficiency.

May 19th is our Kids in the Community Day at MMS. This event is to give back to our community for all of the support we receive each year. Areas that you will see our kids doing some spring clean up are Trinity, Hope Reform, United Methodist, and Rock Haven churches. We will also be doing clean up behind main street (always interesting what we find back there!), golf course, Smith Park, Sunset Cemetery, Chinhinta, Court House, and Chippewa Village. We also have two small groups providing some entertainment. Mrs. Schimming will be taking a small group of students to Luther Haven to do a painting project with residents and Ms. Olson will be taking our Jazz Band students to the patio area at Java River to play some jazz music.

May is always a busy month. Here are some upcoming events:

5/12: 5th grade bowling

5/15: 5-8 Choir Concert - MMS Gym - Starting at 7:30pm  
5/16: 6-8 Band Concert - MMS Gym - Starting at 7:30pm  
5/22: Native American Community Cookout sponsored by AIPAC - Smith Park 5-8pm  
5/24: 5th grade safety patrol field trip - AirMaxx in St. Cloud  
5/31: Valleyfair incentive field trip

### **MES Principal- Heidi Sachariason**

#### **Kindergarten Registration**

Kindergarten Registration was held on April 17 4:30-6:30 at Ramsey. A big thank you to the early childhood team for collaborating and helping plan the event alongside the Kindergarten team. To date we have 93 students registered for kindergarten and that number will continue to grow throughout the spring and summer.

#### **MES Hawk News**

We are working to keep families informed about school happenings. MES Hawk News is sent out at the end of each week. We also post Hawk News on the website.

#### **Week of March 31st**

#### **Week of April 7th**

#### **Week of April 14th**

#### **Week of April 21st**

#### **Week of April 30th**

#### **MES in May**

**May is a busy time at school! Here is a growing list of upcoming dates we are looking forward to in the month of May**

**May 4** Field Trip for 1st Grade to Children Museum in Brookings

**May 5** Early Out

**May 16** Super Kids Day

**May 18** Animal Day

**May 23** Field Trip for 4th Grade to Riverview Dairy

**May 24** 3rd Grade Camp Release/LQP Mission/Windom Park

**May 26** Kilibarda's Class Family Day (9-10:30)

**May 30** Field Trip for 3rd Grade to Ramsey Park Redwood Falls

**May 31** Field Trip for 2nd Grade and Multi Age to Bramble Park Zoo, Watertown SD.

**May 31** Field Trip to Smith Park for Kindergarten

**June 2** Last Day of School and Early Dismissal

#### **MES and Junior Achievement**

Many classrooms at MES have been enjoying visits from community members through the Junior Achievement Program. We are happy to have this partnership back with the schools. Junior Achievement provides lessons in financial literacy, work and career readiness, and entrepreneurship and is taught by local community leaders.

#### **Community Education Director- Kelly Snell**

The summer community education brochure is out and registrations have started coming in. We are excited for the many opportunities available for youth and adults to connect with one another and experience community together this summer.

Some of the Hawks Nest building projects mentioned in previous reports were completed this month. The flooring in our large motor space was stripped and resurfaced and the rooftop heat/cooling units have all been replaced now. We anticipate the surfacing of our front drive, resurfacing of the back lot, and the covered entry over the back steps this spring/summer.

Community Education with the help of some amazing volunteers sponsored a dance for individuals with disabilities recently at the Community Center. Over 60 people attended from Montevideo and the surrounding communities. To say fun was had by all would be an understatement. They are already asking when we'll do it again.

The Hawks Nest classrooms have been talking about and practicing emergency drills, completing both tornado and fire drills in the past month. It's quite an undertaking to evacuate 120+ infants-toddlers-preschoolers in under 2 minutes but we are getting very close.

Small World Preschool and Early Childhood Family Education staff attended the MNAFEE conference this past month. The opportunities for continued education were broad and the staff have brought back ideas they plan to implement in their classrooms. SWNS and ECFE hosted locally famous singer/songwriter/author Tommy Listul recently as a guest reader/performer presenting his two children's books. Registration for summer Ready4K classes has been slow. We will put a push out for those this month. Fall registration is another story. Next year's 3-4 year old classes are nearly full and the morning sessions of 4-5 year old classes are full. There are still openings in the 4-5 year old afternoon classes. A free spring ECFE event with *Tricia and the Toonies* was held at Ramsey Elementary on April 30 at 4PM.

Alexis Mulder has been promoted to Little Thunder Hawk Coordinator overseeing the Infant, Toddler, Early Preschool and Preschool classrooms. Since she previously filled one of our lead teacher positions, a new lead teacher has been hired. Other teachers have been reassigned to best meet the needs of the children in our care.

As always, we continue to look for creative adult and youth enrichment ideas. My goal is to connect those in our community with unique skills, talents and passions with others seeking new and interesting opportunities.

#### **Director of Special Education-Jennifer Kimman**

I will be on hand to discuss the district's special education services, "a year in review." The link to my presentation can be found [here](#).

#### **Activities Director- Jesse Nelson**

Spring has finally sprung and we are finally getting some games, meets and matches in. Unfortunately the spring season will be short and we may not get a full slate of competitions before sections begin. We have found some early success in our programs and I look for us to finish strong. As a reminder, with athletics, we participate in boys and girls track, boys and girls golf, baseball, softball, and boys tennis in the spring season.

We have found a lot of success in our fine arts/activities programs as well. The math team finished 5th and Knowledge Bowl finished 8th in state competitions. The speech team had 3 state qualifiers. I would like to highlight our spring musical in this report, the kids were absolutely amazing? Congratulations to the directors

and cast who did a great job. I would also like to recognize the Hollywood Theater for their help with this production. They have been a wonderful partner with the school while we are in this transition phase of not having a performing arts center.

At the junior high spring sport study table is going well! As in the other seasons, we have had several students that have capitalized on utilization of this opportunity to not only remain eligible, but to positively impact their academic performance. Our junior high participation numbers are up almost 5% over last year, I believe our efforts and focus on the junior high students is paying off in participation as well as in academics. I will provide more information on this in June in my annual report.

