

Regular School Board Meeting
Monday, December 12, 2022 6:00 PM

District Office Board Room
2001 William Avenue
Montevideo, MN 56265

Agenda

1. ROUTINE BUSINESS ITEMS
 - 1.1. Call to Order/Pledge of Allegiance
 - 1.2. Roll Call: Birhanzi ___ Helgeson ___ Pauling ___ Wibben ___ Ohmacht ___ and Stenson ___.
 - 1.3. Approval of Agenda
 - 1.4. Special Presentation
 - 1.4.1. Truth in Taxation Presentation
 - 1.5. Approval of Consent Agenda

(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)

 - 1.5.1. Regular Board of Education Meeting Minutes
 - 1.5.2. Minutes of December 5, 2022 School Board Work Session
 - 1.5.3. Bills
 - 1.5.4. Treasurer's Report
 - 1.5.5. Budget Report
 - 1.5.6. Personnel Actions
 - 1.5.6.1. Employment
 - 1.5.6.2. Resignations/Retirements
 - 1.5.6.3. Reassignments
 - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
 - 1.7. Public Forum
 - 1.8. Superintendent's Report
 - 1.9. Board Reports
 - 1.9.1. Board Committees
 - 1.9.2. Student Representative Report
 - 1.9.3. Administrators
 - 1.10. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
 - 2.1. Discussion regarding the MVALC Independent Study Program
 - 2.2. First Reading of Policies 301-306 and 534
 - 2.3. Fundraising Request Form
3. ACTION ITEMS
 - 3.1. Certification of the 2022 Pay 2023 Levy
 - 3.2. Final Reading - Board Policy Revisions
 - 3.3. Set Special School Board Meeting
 - 3.4. Resolution directing administration to develop recommendations on staffing, programs, and budgets for the 2023-2024 school year.
 - 3.5. Appoint School Board Member
4. EXECUTIVE SESSION

5. PROFESSIONAL DEVELOPMENT
6. ADJOURNMENT

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Regular School Board Meeting
Held November 14, 2022 in Montevideo, MN

The regular meeting of the School Board of Independent School District #129 was called to order by Chairman Stenson at 6:00 p.m. on Monday, November 14, 2022. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Helgeson, Birhanzl, Wibben, Ohmacht and Stenson. Member Pauling came shortly after the meeting started. Also present were Superintendent Wade McKittrick, Principal Sachariason, Principal Huntley, Principal Weber, Vera Weber, Matt Wolfert with Bray Architects, members of the staff and a member of the media.

Director Ohmacht was sworn in as a member of the ISD 129 School Board by officially accepting the office and administering the oath of office.

Director Helgeson made and Director Birhanzl seconded a motion to approve the agenda as presented. Motion carried unanimously.

Darin Sievers with School Perceptions gave a report on the results of the Community Survey that was given in October to gather community feedback and to navigate the strategic planning referendum planning process.

Scott Ripley, Chief Technology Officer gave a report on technology within the district and how Montevideo Public Schools is a leader in the area of technology for our students.

Director Birhanzl made and Director Pauling seconded a motion to approve the Consent Agenda. Motion carried unanimously.

- Regular Board of Education Meeting Minutes – October 10, 2022
- November Bills

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	366,624.44
FOOD SERVICE	\$	76,019.93
COMMUNITY SERVICES	\$	8,764.19
CAPITAL EXPENDITURE	\$	63,839.50
STUDENT ACTIVIES	\$	4,128.90
MINN RIVER VALLEY ED DIST	\$	14,595.24
MRVED COMMUNITY EDUCATION	\$	3,392.67
TOTAL BY FUND	\$	537,364.87

- Treasurer's Report
- Personnel Action

- Employment
 - Sara Valenzuela Chaver, SPED Assistant, Ramsey Elementary
 - Sarah Jensen, SPED Assistant, Ramsey Elementary
 - Lorena Barrientos, SPED Assistant, Sanford Elementary
 - Yvonne Buseman, Food Service, Middle School
 - Kathleen Jessen, Special Education Teacher, Ramsey Elementary
 - Lori Gonzalez, ESL Assistant, Middle School
 - Goering Coffey, SPED Paraprofessional, High School

- Resignations/Retirements
 - Bev Wanke, retiring from Thunder Hawk Care, effective October 14, 2022
 - Lisa Sederstrom, resigning as a full-time assistant, effective October 18th, 2022
 - Karl Wernecke, resigned from Food Service, Middle School
 - Shawn Aker, resigned as JH Tennis Coach
 - Pam Eklund, retiring from ALC Administrative Assistant, effective January 31, 2023
 - Benjamin Mulder, resigned as JH Baseball Coach
 - Cheri Kuhlmann, retiring from High School Social Studies Teacher, effective April 11, 2023

- Reassignments
- Terminations

- Director Wibben made and Director Helgeson seconded a motion to adopt the resolution accepting the listed gifts, donations, contributions and bequests. After a roll call vote, motion carried unanimously.
 - Montevideo Youth Sports Club donated \$500 to the Individuals with Disabilities Program.
 - Minnwest Bank donated \$200 to the Individuals with Disabilities Program.
 - Southwest Initiative Foundation donated \$14,750 towards the sidewalk at the Hawks Nest.
 - Lions club donated \$1,500 toward the Community Education Prairie Fire Theatre.
- Superintendent's report
- Board Reports
- Student Representative Report
- Administration reports
- Congratulatory Recognition
 - Congratulations to Mary Sanders and Wendy Sandven for completing their Viewsonic Authorized Trainer program, making them certified trainers for ISD 129.

Discussion Items

- Superintendent Wade McKittrick led the discussion on the 1st reading of policies. Policies 209, 210, 211, 212, 213 & 214 are being presented for board members to review over the next month and will be brought back to the board in December for approval.

- Matt Wolfert with Bray Architect's lead a discussion on the survey results as well as options for moving forward regarding facilities.

Action Items

- Director Birhanzl made and Director Ohmacht seconded the motion to approve policies 101, 101.1, 102, 103, 201, 202, 203, 203.1, 203.2, 203.5, 203.6, 204, 205, 206, 207, 208 and 209. Motion carried unanimously.
- Director Wibben made and Director Pauling seconded the motion to approve the yearbook contract with Dufault Publishing and Walter's Publishing for the 2022-2023 Yearbook Agreement. Motion carried unanimously.
- Director Birhanzl made and Director Wibben seconded the motion to approve candidates to four-year terms beginning the first Monday in January, 2023. Motion carried unanimously.
- Director Pauling made and Director Birhanzl seconded the motion to accept Kelly Snell's declination of election to the Montevideo Public School Board and proceed with the process of appointment to fill the open position. Motion carried unanimously.
- Director Wibben made and Director Ohmacht seconded the motion to approve the Teacher's Seniority List as presented. Motion carried unanimously.
- Director Birhanzl made and director Pauling seconded the motion to adopt the Resolution calling for combined polling places in any special elections held in 2023. After a roll call vote, all members voted Aye. Motion carried unanimously.

Executive Session: None

Professional Development: None

Director Pauling made and Director Ohmacht seconded the motion to adjourn the meeting at 7:45 p.m. Motion carried unanimously.

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of the School Board Work Session
Held December 5, 2022 in Montevideo, MN

The Work Session of the School Board of Independent School District #129 was called to order by Chairman Stenson at 6 p.m. on Monday, December 5, 2022. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Birhanzi, Wibben, Ohmacht, Pauling and Stenson. Also present was Superintendent Wade McKittrick and Matt Wolfert with Bray Architects.

Wade McKittrick stated that the purpose of the work session was to discuss the Long-term facility plan. Matt Wolfert from Bray Architects led the discussion on where cost reductions could take place on the proposed plans as well as providing an exploratory alternative option focused on a K-4 center located at Sanford Elementary. A board work session is scheduled for Monday, December 19, 2022 to go over the proposed cost savings options as well as the alternative option. The meeting objective will be to identify the plan the school board will move forward with in its long-term facility plan.

Director Stenson adjourned the work session at 7:28 p.m.

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS
DECEMBER 12, 2022**

Check #	Vendor	Amount	Description
64576	A&B BUSINESS SOLUTIONS	\$ 1,311.35	PRINTER LEASES/STAPLES
64577	Vendor Continued Check	\$ -	VOID
64578	Vendor Continued Check	\$ -	VOID
64579	Vendor Continued Check	\$ -	VOID
64580	AMAZON CAPITAL SERVICES, INC	\$ 2,418.90	MISC SUPPLIES
64581	ASHA	\$ 225.00	MEMBERSHIP DUES
64582	BEYOND PLAY	\$ 133.22	ECSE BOOKS
64583	CHAPPEL CENTRAL INC	\$ 1,808.86	HVAC CONTRACT
64584	CHIPPEWA COUNTY TREASURER	\$ 1,572.73	PROPOSED TAX NOTICES
64585	CLARA CITY TELEPHONE	\$ 479.00	FIBER LEASES
64586	CLARE PAINT & WALLPAPER	\$ 427.14	MINI BLINDS - MHS
64587	Vendor Continued Check	\$ -	VOID
64588	Vendor Continued Check	\$ -	VOID
64589	CLARK TRANSPORTATION, INC	\$ 98,052.97	TRANSPORTATION SERVICES
64590	CLEARWAY COMMUNITY SOLAR	\$ 10,215.71	SOLAR GARDEN CREDITS
64591	COLD STONE CREAMERY	\$ 1,246.00	CONCESSIONS
64592	COLUMN SOFTWARE PBC	\$ 655.60	LEGAL NOTICES
64593	COMMUNITY EDUCATION DEPT	\$ 4,220.00	SWNS TUITION FOR ECSE STUDENTS
64594	DAKOTA BUSINESS SOLUTIONS	\$ 99.95	POSTAGE MACHINE SUPPLIES
64595	DC SIGNS	\$ 398.00	SIGNS
64596	DOUBLE D DEVELOPMENT	\$ 16,973.49	HAWKS NEST LEASE & ELECTRIC BILLING
64597	DRIESSEN WATER INC	\$ 75.83	SALT/WATER
64598	ELEMENTARY FACULTY LOUNGE	\$ 21.06	VENDING PROCEEDS
64599	FARMERS UNION OIL COMPANY	\$ 1,984.68	FUEL/REPAIRS
64600	FASTENAL COMPANY	\$ 6.26	CUSTODIAL SUPPLIES
64601	FOLLET CONTENT SOLUTIONS, LLC	\$ 924.45	LIBRARY BOOKS
64602	FRENCH GLASS	\$ 3.00	KEY
64603	GREAT PLAINS NATURAL GAS	\$ 20,458.13	NATURAL GAS BILLING
64604	HEARTLAND ELECTRIC	\$ 829.83	REPAIRS AT BASEBALL FIELD
64605	HENDRICKX DEROUIN, ANNETTE	\$ 2,517.98	FOOD SERVICE CONSULTING
64606	Vendor Continued Check	\$ -	VOID
64607	HILLYARD FLOOR CARE SUPPLY	\$ 6,446.61	CUSTODIAL SUPPLIES
64608	HOMESTORE DESIGN CENTER INC	\$ 49.65	PAINT
64609	HUBERT	\$ 1,913.18	KITCHEN SMALL EQUIPMENT
64610	INSECT LORE	\$ 128.91	CLASSROOM SUPPLIES
64611	ISD #129 - MONTEVIDEO	\$ 505.77	PRGRAM FUND/VETERANS DAY SNACKS
64612	J W PEPPER AND SON INC	\$ 159.99	MUSIC
64613	KDMA (AM)/KMGM (FM)	\$ 977.50	ADS
64614	KEMPS LLC	\$ 9,896.25	FOOD SERVICE BILLING
64615	KENNEDY & GRAVEN CHARTERED	\$ 7,124.63	LEGAL SERVICES
64616	MCMMASTER-CARR	\$ 149.05	SHOP SUPPLIES
64617	MELODY LANES FAMILY ENTERTAINMENT CENTE	\$ 777.50	COMM ED BOWLING
64618	MHS FACULTY LOUNGE	\$ 33.81	VENDING PROCEEDS
64619	MINNEAPOLIS PUBLIC SCHOOLS-SPECIAL DISTRIC	\$ 132.00	ECS FORMS
64620	MINNESOTA CLAY	\$ 370.45	CLAY
64621	MMS FACULTY LOUNGE	\$ 39.14	VENDING PROCEEDS
64622	MN FFA	\$ 435.00	REGION/STATE/NATIONAL DUES
64623	MN ASSN OF SEC SCHOOL PRINC	\$ 405.00	CONFERENCE REGISTRATION - WEBER

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64624 MN STATE HIGH SCHOOL LEAGUE	\$	160.00	BOYS HOCKY MEMBERSHIP
64625 MOLDE'S ELECTRIC & MECHANICAL INC	\$	2,868.79	ELECTRICAL REPAIRS
64626 MONTEVIDEO MARKET	\$	142.42	FACS SUPPLIES
64627 MONTE HARDWARE HANK	\$	17.97	CUSTODIAL SUPPLIES
64628 NASCO	\$	96.75	ART SUPPLIES
64629 NATIONAL ASSOCIATION OF SCHOOL NURSES	\$	150.00	MEMBERSHIP DUES
64630 O'REILLY AUTOMOTIVE, INC	\$	20.49	AG SUPPLIES
64631 OLSEN PLUMBING & HEATING INC	\$	891.55	PLUBMING REPAIRS
64632 OXYGEN SERVICE COMPANY	\$	165.69	AG SHOP SUPPLIES
64633 PAN OF GOLD BAKING CO	\$	1,250.81	FOOD SERVICE BILLING
64634 PEPSI-COLA	\$	1,369.09	CONCESSIONS
64635 PRO-ED	\$	213.40	OT TESTING MATERIALS
64636 RANDI'S STITCH & SCREEN	\$	1,285.00	SHIRTS - PLAY/CUSTODIAL
64637 RENNEBERG HARDWOODS INC	\$	1,273.20	WOOD SHOP SUPPLIES
64638 RIVERSIDE INSIGHTS	\$	309.10	ASSESSMENT SUPPLIES
64639 RUNNING'S SUPPLY INC	\$	1,114.83	AG/CUSTODIAL SUPPLIES
64640 SCHIMMING, SARAH JANE	\$	91.90	RAILROAD BOARD - REIMBURSEMENT
64641 SCHOOL PERCEPTIONS LLC	\$	3,157.50	COMMUNITY SURVEY
64642 SCHOOL SPECIALTY INC	\$	134.64	CLASSROOM SUPPLIES
64643 SCHWIETERS FORD	\$	907.97	VEHICLE REPAIRS
64644 SOMINN MACHINERY SALES	\$	13,040.30	BANDSAW
64645 SOUTHERN MN INSPECTION INC	\$	13,287.15	BASKETBALL HOOP/GYM CURTAIN REPAIRS
64646 STARFALL EDUCATION	\$	70.00	SUBSCRIPTION RENEWAL
64647 SUBWAY	\$	435.58	MTG & CONCESSIONS
64648 SW/WC SERVICE COOPERATIVE	\$	4,990.98	SLP SERVICES
64649 SYSCO WESTERN MN	\$	36,698.69	FOOD SERVICE BILLING
64650 T-MOBILE	\$	89.25	BUS ACCESS POINTS
64651 T.A. LAURITSEN SEPTIC & DRAIN	\$	250.00	STORM DRAIN SERVICE
64652 TEACHERS ON CALL	\$	5,376.63	SUBSTITUTE SERVICES
64653 TOSTENSON LANDFILL	\$	140.10	LANDFILL FEES
64654 TRANE US INC	\$	5,156.19	HVAC CONTROLS
64655 US BANK EQUIPMENT FINANCE	\$	780.00	COPIER LEASE
64656 USI INSURANCE SERVICES LLC	\$	900.00	RISK MGMT FEE
64657 Vendor Continued Check	\$	-	VOID
64658 Vendor Continued Check	\$	-	VOID
64659 Vendor Continued Check	\$	-	VOID
64660 Vendor Continued Check	\$	-	VOID
64661 Vendor Continued Check	\$	-	VOID
64662 VISA	\$	10,239.66	MISC SUPPLIES
64663 WALMART - CAPITAL ONE	\$	3,256.15	MISC SUPPLIES
64664 WEST CENTRAL STEEL, INC	\$	414.45	STEEL - AG SHOP
64665 WEST CENTRAL TROPHIES	\$	47.25	SPORTSMANSHIP PLAQUE
64666 WILLIAM V. MACGILL & CO	\$	204.71	NURSE SUPPLIES
64667 ZEP MANUFACTURING COMPANY	\$	553.79	CUSTODIAL SUPPLIES
222300090 ARNDT, KRISTI L	\$	16.38	BETWEEN BUILDING MILEAGE
222300091 BOWMAN, BERNADETTE M	\$	22.50	BETWEEN BUILDING MILEAGE
222300092 DAHL, CHARLYNN MARIE	\$	71.43	MSSWA CONF EXPENSES
222300093 DAY, THERESA M	\$	25.50	BETWEEN BUILDING MILEAGE
222300094 DIRKSEN, EMILY A	\$	41.90	FUEL FOR SCHOOL CAR

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222300095	FRAGODT, CONNIE	\$	101.25	HOME VISIT & IEIC MTG MILEAGE
222300096	GEERDES, STACY T	\$	171.19	BETWEEN BUILDING MILEAGE
222300097	HAMPTON, DANIEL H	\$	827.78	MHS FALL PLAY SUPPLIES
222300098	HAWKINS INC	\$	261.55	POOL CHEMICALS
222300099	IS-CORP	\$	225.00	FINANCE SOFTWARE HOSTING
222300100	KRUGER, MARY SUE	\$	17.81	BETWEEN BUILDING MILEAGE
222300101	MADER, JOHN C	\$	20.56	BETWEEN BUILDING MILEAGE
222300102	MILLER, JENNIFER M	\$	9.84	STUDENT COUNCIL REIMBURSEMENT
222300103	SCHUELER, MAQUELAH M	\$	119.91	FFA REIMBURSEMENTS
222300104	SMIENS, SARAH DONNA	\$	67.94	BETWEEN BUILDING MILEAGE
222300105	TRAN, HUY L	\$	189.11	ACDA EXPENSES
222300106	WEBER, CHRISTOPHER L	\$	40.00	CELL PHONE REIMBURSEMENT

TOTAL MONTEVIDEO WARRANTS \$ 310,385.21

MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS

64552	BERGESON, BRUCE D	\$	135.00	NOV MILEAGE & PHONE REIMBURSEMENT
64553	CENTURYLINK	\$	325.79	PHONE SERVICE
64554	CITY OF MONTEVIDEO UTILITIES	\$	240.23	CITY UTILITIES
64555	CULLIGAN SOFT WATER	\$	32.20	WATER
64556	DAHL, CHARLYNN MARIE	\$	-	VOID
64557	DIRKSEN, EMILY A	\$	37.65	MAAP SUPPLIES - REIMBURSEMENT
64558	GROVE, EMILY	\$	6,577.50	TITLE III CONSULTANT
64559	HANSON, SCOTT	\$	200.00	MENTOR STIPEND
64560	ISD #129 - MONTEVIDEO	\$	140.00	CTE TOUR OF MANUFACTURING MILEAGE
64561	ISD #2167-LAKEVIEW	\$	140.00	CTE TOUR OF MANUFACTURING MILEAGE
64562	ISD #2180-MACCRA Y	\$	140.00	CTE TOUR OF MANUFACTURING MILEAGE
64563	ISD #2190 - YME	\$	140.00	CTE TOUR OF MANUFACTURING MILEAGE
64564	ISD #2890-RCW	\$	140.00	CTE TOUR OF MANUFACTURING MILEAGE
64565	JOHNSON, DEANNA LYNN	\$	200.48	ABE MILEAGE, PHONE REIMBURSEMENT
64566	LIGHTBEAM INTERNET	\$	35.24	INTERNET
64567	MONTEVIDEO MARKET	\$	23.56	SUPPLIES
64568	NUVERA	\$	2.67	PAPER BILL FEE
64569	OFFICE PEEPS	\$	25.05	COPIER MAINT FEE
64570	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	\$	81.30	POSTAGE MACHINE
64571	ROCHESTER TELECOM SYSTEMS INC	\$	17.71	LONG DISTANCE SERVICE
64572	SMITH, LAWRENCE D	\$	308.13	IND STUDY MILEAGE
64573	STERUD, STEVEN G	\$	50.63	ABE MILEAGE
64574	VISA CARDMEMBER SERVICE	\$	4,611.95	MISC EXPENSES
64575	ZIEMANN, LORI K	\$	150.00	MILEAGE REIMBURSEMENT

TOTAL MRVED WARRANTS \$ 13,755.09

TOTAL EXPENDITURES BY FUND

GENERAL FUND	\$	210,647.99
FOOD SERVICE	\$	52,657.18
COMMUNITY SERVICES	\$	6,340.26
CAPITAL EXPENDITURE	\$	35,802.36
STUDENT ACTIVIES	\$	4,937.42

**MONTEVIDEO PUBLIC SCHOOLS
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MINN RIVER VALLEY ED DIST	\$	13,073.26
MRVED COMMUNITY EDUCATION	\$	681.83
TOTAL BY FUND	\$	324,140.30

NOVEMBER 2022 WIRES / CASH TRANSFERS

11/1/2022 WIRE FROM PMA TO OLD NATIONAL	\$	100,000.00	INS PAYMENT
11/14/2022 WIRE FROM PMA TO OLD NATIONAL	\$	600,000.00	BOARD BILLS
11/17/2022 WIRE FROM PMA TO MINNWEST	\$	1,255,000.00	PAYROLL

NOVEMBER 2022 MANUAL CHECKS

64377 CLARA CITY TELEPHONE	\$	479.00	
64378 LYMBURNER, DENA	\$	2,159.00	
64379 T-MOBILE	\$	89.25	
64538 ISD #378-DAWSON	\$	17,630.86	2021-2022 SHARED WRESTLING PROGRAM
64539 MARCO INC	\$	649.15	COPIER LEASES
64540 MCEA	\$	730.00	MCEA MEMBERSHIPS
64541 PEPSI-COLA	\$	211.06	FOOD SERVICE BILLING
64542 RUSTAD BUS SERVICE INC	\$	1,084.00	CHARTER BUS - VB
64543 CENTURYLINK-AZ	\$	99.74	MRVED PHONE SERVICE
64544 TRISH KRUGER CATERING	\$	278.60	MRVED MEETINGS
64545 XCEL ENERGY	\$	928.34	MRVED ELECTRIC BILLING
64546 SCHOLASTIC BOOK FAIRS	\$	-	BOOK FAIRS-VOIDED
64547 SCHOLASTIC BOOK FAIRS	\$	3,332.91	BOOK FAIRS

TOTAL OCTOBER 2022 MANUAL CHECKS \$ 27,671.91

NOVEMBER 2022 PAYROLL DEDUCT CHECKS/EFT PMTS

US TREAS	US TREASURY	\$	257,491.56	FEDERAL PAYROLL TAX
MN REV	MN DEPARTMENT OF REVENUE	\$	41,075.74	STATE WITHHOLDING
MN TRA	MINNESOTA TEACHERS RETIREMENT ASSOC	\$	127,407.67	TRA EFT
MN PERA	MN PUBLIC EMPLOYEES RETIREMENT ASSO	\$	46,622.22	PERA EFT
SWWC	SOUTHWEST WEST CENTRAL SERVICE CO-C	\$	200,746.50	NOV HEALTH EFT
DELTA	DELTA DENTAL	\$	6,894.35	DELTA DENTAL EFT
EBC	EDUCATORS BENEFIT CONSULTANTS	\$	45,175.00	PAYROLL 403(B) EFT
64526	AMERICAN FAMILY LIFE ASSURANCE	\$	396.37	PAYROLL ACCRUAL
64527	BLUE CROSS BLUE SHIELD OF MINN	\$	508.00	PAYROLL ACCRUAL
64528	ISD #129 - MONTEVIDEO	\$	4,741.69	PAYROLL ACCRUAL
64529	MADISON NATIONAL LIFE INS	\$	5,450.52	PAYROLL ACCRUAL
64530	MEA	\$	17,889.42	PAYROLL ACCRUAL
64531	MEDICAREBLUE RX	\$	356.00	PAYROLL ACCRUAL
64532	MONTEVIDEO PUBLIC SCHOOLS	\$	145.00	PAYROLL ACCRUAL
64533	MONTEVIDEO AREA COMMUNITY FOUNDATI	\$	316.50	PAYROLL ACCRUAL
64534	NCPERS MINNESOTA	\$	128.00	PAYROLL ACCRUAL
64535	UNION LOCAL NO 70	\$	1,131.08	PAYROLL ACCRUAL
64536	AFSCME COUNCIL 65	\$	778.94	PAYROLL ACCRUAL
64537	VSP INSURANCE CO	\$	1,380.72	PAYROLL ACCRUAL

TOTAL PAYROLL CHECKS/EFTS \$ 758,635.28

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS
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NOVEMBER 2022 PETTY CASH DISBURSEMENTS

11/29/2022 *VOID* Guertin, Dave	\$	-	CBBB Official - 12/1/22
11/29/2022 *VOID* Shackelford, Rick	\$	-	CBBB Official - 12/01/22
11/22/2022 Bauer, Trisha	\$	4.75	JTHC overpayment; child no longer attends
11/29/2022 Buszkohl, Brett	\$	125.00	GBB Official - 11/29/22
11/23/2022 Chippewa Valley Youth Club	\$	50.00	JTH Rental 11/22/22
11/22/2022 Christopher, Sarah	\$	49.00	JTHC overpayment; child no longer attends
11/7/2022 Eisenlohr, Maria	\$	14.50	Library book refund
11/15/2022 Erickson, Shanlie	\$	10.50	Library book refund
11/29/2022 Gladis, Jeffery	\$	125.00	GBB Official 12/02/22
11/29/2022 Gullickson, Vance	\$	125.00	BBB Official 12/1/22
11/7/2022 HIRE IMAGE, LLC	\$	429.00	Employee Background Check
11/22/2022 Huseby, Heidi	\$	14.70	JTHC overpayment; child no longer attends
11/22/2022 Johnson, Dean	\$	13.00	JTHC overpayment; child no longer attends
11/29/2022 Josephson, Charlie	\$	60.00	CGBB Official - 11/28/22
11/22/2022 Koosman, Brad	\$	51.80	JTHC overpayment; child no longer attends
11/22/2022 Lanphear, Meagan	\$	7.50	JTHC overpayment, child no longer attends
11/22/2022 Lens, RaLonda & Matt	\$	14.00	JTHC overpayment; child no longer attends
11/21/2022 MAAE	\$	140.00	Ref # 1412 : Registration - M Schueler
11/29/2022 Marquart, Cory	\$	125.00	BBB Official - 12/1/22
11/22/2022 Mueller, Laura	\$	28.00	JTHC overpayment; child no longer attends
11/29/2022 Nelson, Emily	\$	60.00	CGBB Official - 11/28/22
11/29/2022 Norland, Craig	\$	125.00	GBB Official - 12/02/22
11/17/2022 Old National Bank	\$	150.00	Book Fair Petty Cash - MMS
11/21/2022 Old National Bank	\$	150.00	Elementary book fair petty cash
11/22/2022 Pederson, Brook	\$	4.50	JTHC overpayment, child no longer attends
11/22/2022 Quigley, Kelly	\$	32.50	JTHC overpayment, child no longer attends
11/29/2022 Rademacher, Mickey	\$	125.00	GBB Official - 11/29/22
11/17/2022 Region V FFA	\$	40.00	Barn Dance Entry Fee
11/22/2022 Reiffenberger, Kayla & Corey	\$	28.00	JTHC overpayment; child no longer attends
11/22/2022 Riendeau, Carol	\$	60.00	JTHC overpayment; child no longer attends
11/22/2022 Roelike, David & Alicia	\$	16.00	JTHC overpayment; child no longer attends
11/29/2022 Schmidgall, John	\$	125.00	BBB Official - 12/01/22
11/29/2022 Serbus, Nathan	\$	125.00	GBB Official - 12/02/22
11/29/2022 Smith, Eric	\$	125.00	GBB Official - 11/29/22
11/22/2022 Sonstegard, Kena & Tory	\$	30.00	JTHC overpayment; child no longer attends
11/22/2022 Terning, Tabitha	\$	21.00	JTHC overpayment; child no longer attends
11/21/2022 Thomson, Kelsey	\$	45.55	Lunch account refund
11/1/2022 US Post Office	\$	335.15	Brochure Mailing
11/14/2022 Van Binsbergen, Madison	\$	125.00	MMS Accompanist
11/15/2022 Wyhe's Choice Fundraising	\$	3,016.50	Inv. 122110159 - Puffin Fundraiser
11/2/2022 Yellow Medicine East Schools	\$	75.00	CC meet entry fee

NOVEMBER 2022 PETTY CASH TOTAL \$ 6,200.95

**Independent School District No. 129
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: December 2022

For the Month of: November 2022

Funds	Balance Beginning of Month	Receipts	Disbursements	Accounting/ Prior Year Adjustments	Balance End of Month
General	2,595,273.54	3,146,850.96	3,964,502.94	75,685.69	1,853,307.25
Food Service	561,695.48	71,129.64	127,817.28	1,269.49	506,277.33
Community Service	-44,808.80	160,780.74	134,580.04	390.00	-18,218.10
Capital Outlay	519,362.41	247.27	65,639.57	19,976.60	473,946.71
Debt Service	978,275.27	189,626.10	0.00	-96,429.10	1,071,472.27
Flex Benefit	14,787.12	4,741.69	7,731.25	0.00	11,797.56
Student Activities	284,318.58	14,532.74	6,287.90	-892.68	291,670.74
MRVED	3,282,654.02	165,059.75	163,691.34	0.00	3,284,022.43
TOTALS	8,191,557.62	3,752,968.89	4,470,250.32	0.00	7,474,276.19

RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS

Bank	Bank Balance	Outstanding Checks	Outstanding Deposits	Other Reconciling Items	Balance Per Treasurer's Books
Checking					
Old National Bank	\$379,755.69	\$44,857.19	\$8,194.71		\$ 343,093.21
MinnWest Bank	\$14,168.82	\$465.97			\$ 13,702.85
Flex Account	\$13,957.60	\$2,160.04			\$ 11,797.56
HS Checking - MW	\$4,186.33	\$1,275.20			\$ 2,911.13
Trust Accounts					
			Interest Rate		
PMA MN Trust			3.51%		\$ 695,975.37
Liquid Asset Fund			3.66% & 3.75%		\$ 987,718.86
Investments					
		Maturity Date			
Co-op Credit Union					\$ 318.51
Co-op CU - Scholarship		6/8/2023	0.60%		\$ 139,040.29
MN Trust Full Flex		12/31/2022	3.81%		\$ 2,023,674.60
MN Trust Term Series		1/25/2023	2.85%		\$ 1,000,000.00
Greenstate Credit Union		7/26/2023	0.25%		\$ 248,000.00
BMW Bank North America		7/31/2023	0.25%		\$ 249,248.56
Goldman Sachs Bank USA		12/1/2023	2.32%		\$ 246,655.72
Servisfirst Bank, FL		8/1/2023	3.20%		\$ 242,000.00
US Treasury N/B		1/15/2024	3.15%		\$ 249,254.69
US Treasury N/B		4/30/2023	1.32%		\$ 989,408.98
Investors Choice			0.01%		\$ 31,475.86

Treasurer's Balance Per Books

\$7,474,276.19

PERIOD ENDING NOVEMBER 30, 2022

MONTEVIDEO PUBLIC SCHOOLS

2022-2023 BUDGET COMPARISON REPORT

REVENUES	22-23 BUDGET	22-23 YTD RECEIVED	% RECEIVED	21-22 BUDGET	21-22 YTD RECEIVED	% RECEIVED
General Fund-01	\$20,570,753.00	\$4,674,258.98	22.72%	\$19,874,923.00	\$4,768,692.44	23.99%
Food Service Fund-02	\$970,400.00	\$139,248.90	14.35%	\$1,116,300.00	\$52,974.46	4.75%
Community Education Fund-04	\$1,483,959.00	\$495,130.91	33.37%	\$1,356,078.00	\$435,337.13	32.10%
Capital Outlay-05	\$1,130,456.00	\$0.00	0.00%	\$1,079,406.00	\$0.00	0.00%
Debt Redemption Fund-07	\$1,477,382.00	\$461,922.67	31.27%	\$1,577,185.00	\$552,746.50	35.05%
Student Activities - 50	\$381,400.00	\$57,783.00	15.15%	\$381,400.00	\$58,982.03	15.46%
TOTAL OF ALL FUNDS	\$26,014,350.00	\$5,828,344.46	22.40%	\$25,385,292.00	\$5,868,732.56	23.12%

EXPENDITURES	22-23 BUDGET	22-23 YTD EXPENDED	% EXPENDED	21-22 BUDGET	21-22 YTD EXPENDED	% EXPENDED
General Fund-01	\$20,264,512.00	\$5,511,808.70	27.20%	\$19,344,676.00	\$5,204,326.07	26.90%
Food Service Fund-02	\$1,258,348.00	\$332,573.68	26.43%	\$1,046,575.00	\$252,026.19	24.08%
Community Education Fund-04	\$1,487,849.00	\$591,733.70	39.77%	\$1,361,861.00	\$481,577.32	35.36%
Capital Outlay-05	\$1,162,380.00	\$423,279.88	36.41%	\$911,323.00	\$661,216.76	72.56%
Debt Redemption Fund-07	\$1,228,440.00	\$41,220.00	3.36%	\$1,344,940.00	\$63,395.00	4.71%
Student Activities - 50	\$366,800.00	\$32,134.28	8.76%	\$366,800.00	\$34,544.69	9.42%
TOTAL OF ALL FUNDS	\$25,768,329.00	\$6,932,750.24	26.90%	\$24,376,175.00	\$6,697,086.03	27.47%

Period Ending November 30, 2022

**MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2022-2023 / 2021-2022**

DESCRIPTION	FY23 BUDGET	FY23 YTD	FY23 %	FY22 BUDGET	FY22 YTD	FY22 %
GENERAL FUND - 01						
ADMINISTRATION 000-099						
SALARIES--100	\$808,664	\$334,561	41.37%	\$791,686	\$334,520	42.25%
BENEFITS--200	\$311,671	\$109,222	35.04%	\$294,913	\$105,549.57	35.79%
PURCHASED SVC.--300	\$35,500	\$11,011	31.02%	\$31,500	\$11,194	35.54%
SUPPLIES--400	\$7,500	\$5,874	78.32%	\$7,500	\$9,366	124.87%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$19,780	\$14,493	73.27%	\$65,680	\$10,232	15.58%
TOTAL ADMINISTRATION	\$1,183,115	\$475,162	40.16%	\$1,191,279	\$470,860	39.53%
DISTRICT SUPPORT 100-199						
SALARIES--100	\$262,364	\$64,805	24.70%	\$234,318	\$60,180	25.68%
BENEFITS--200	\$67,916	\$27,592	40.63%	\$67,916	\$28,116.39	41.40%
PURCHASED SVC.--300	\$114,000	\$51,616	45.28%	\$114,000	\$23,653	20.75%
SUPPLIES--400	\$24,000	\$24,509	102.12%	\$24,000	\$20,656	86.07%
CAPITAL EXP--500	\$6,000	\$1,804	30.07%	\$6,000	\$3,007	50.11%
OTHER--800	\$19,000	\$8,199	43.15%	\$22,500	\$5,666	25.18%
TOTAL DISTRICT SUPPORT	\$493,280	\$178,525	36.19%	\$468,734	\$141,279	30.14%
INSTRUCTIONAL SERVICES 200-299						
SALARIES--100	\$5,886,738	\$1,514,525	25.73%	\$5,489,858	\$1,420,673	25.88%
BENEFITS--200	\$1,872,002	\$440,277	23.52%	\$1,674,721	\$402,988.34	24.06%
PURCHASED SVC.--300	\$1,921,494	\$124,707	6.49%	\$1,806,445	\$111,637	6.18%
SUPPLIES--400	\$136,500	\$67,972	49.80%	\$137,400	\$59,330	43.18%
CAPITAL EXP--500	\$68,250	\$31,876	46.70%	\$68,250	\$27,605	40.45%
OTHER--800	\$39,500	\$18,927	47.92%	\$38,510	\$11,667	30.30%
TOTAL INSTRUCTIONAL SERVICES	\$9,924,484	\$2,198,284	22.15%	\$9,215,184	\$2,033,901	22.07%
VOCATIONAL 300-399						
SALARIES--100	\$209,378	\$56,008	26.75%	\$202,521	\$53,699	26.52%
BENEFITS--200	\$68,517	\$17,374	25.36%	\$65,235	\$15,781.98	24.19%
PURCHASED SVC.--300	\$3,500	\$505	14.43%	\$3,500	\$1,351	38.61%
SUPPLIES--400	\$15,300	\$9,741	63.67%	\$15,300	\$4,117	26.91%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL VOCATIONAL	\$296,695	\$83,629	28.19%	\$286,556	\$74,950	26.16%

Period Ending November 30, 2022

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2022-2023 / 2021-2022

DESCRIPTION	FY23 BUDGET	FY23 YTD	FY23 %	FY22 BUDGET	FY22 YTD	FY22 %
SPED SERVICES 400-499						
SALARIES--100	\$2,978,394	\$699,774	23.50%	\$3,071,774	\$746,696	24.31%
BENEFITS--200	\$1,099,963	\$209,059	19.01%	\$931,217	\$217,023.92	23.31%
PURCHASED SVC.--300	\$127,825	\$62,332	48.76%	\$143,190	\$52,019	36.33%
SUPPLIES--400	\$14,200	\$10,729	75.56%	\$15,200	\$9,794	64.43%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$15,000	\$8,310	55.40%	\$10,000	\$2,240	22.40%
TOTAL SPED SERVICES	\$4,235,382	\$990,205	23.38%	\$4,171,381	\$1,027,773	24.64%
INSTRUCTIONAL SUPPORT 600-699						
SALARIES--100	\$411,432	\$177,102	43.05%	\$397,692	\$149,429	37.57%
BENEFITS--200	\$157,757	\$53,567	33.96%	\$152,708	\$47,692.71	31.23%
PURCHASED SVC.--300	\$99,000	\$35,872	36.23%	\$99,000	\$18,182	18.37%
SUPPLIES--400	\$21,700	\$9,063	41.77%	\$21,700	\$9,110	41.98%
CAPITAL EXP--500	\$138,600	\$243,938	176.00%	\$138,600	\$124,717	89.98%
OTHER--800	\$85,000	\$52,902	62.24%	\$85,000	\$23,071	27.14%
TOTAL INSTRUCTIONAL SUPPORT	\$913,489	\$572,445	62.67%	\$894,698	\$372,201	41.60%
PUPIL SUPPORT 700-799						
SALARIES--100	\$267,443	\$71,523	26.74%	\$258,097	\$78,134	30.27%
BENEFITS--200	\$109,293	\$21,435	19.61%	\$111,715	\$26,588.85	23.80%
PURCHASED SVC.--300	\$904,258	\$182,055	20.13%	\$875,772	\$189,115	21.59%
SUPPLIES--400	\$68,000	\$20,973	30.84%	\$68,000	\$6,634	9.76%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$15,000	\$715	4.77%	\$15,000	\$754	5.03%
TOTAL PUPIL SUPPORT	\$1,363,994	\$296,701	21.75%	\$1,328,584	\$301,226	22.67%
BUILDINGS/EQUIP 800-899						
SALARIES--100	\$647,480	\$279,601	43.18%	\$646,737	\$266,607	41.22%
BENEFITS--200	\$264,343	\$99,851	37.77%	\$264,226	\$91,832.83	34.76%
PURCHASED SVC.--300	\$425,500	\$170,115	39.98%	\$380,500	\$168,248	44.22%
SUPPLIES--400	\$280,750	\$91,297	32.52%	\$280,750	\$76,046	27.09%
CAPITAL EXP--500	\$15,000	\$6,291	41.94%	\$15,000	\$3,330	22.20%
OTHER--800	\$0	\$25	0.00%	\$0	\$25	0.00%
TOTAL BUILDINGS/EQUIP	\$1,633,073	\$647,180	39.63%	\$1,587,213	\$606,089	38.19%

Period Ending November 30, 2022

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2022-2023 / 2021-2022

DESCRIPTION	FY23 BUDGET	FY23 YTD	FY23 %	FY22 BUDGET	FY22 YTD	FY22 %
FIXED COSTS 900-999						
SALARIES--100	\$0	\$0	0.00%	\$0	\$0	0.00%
BENEFITS--200	\$61,000	\$42,621	69.87%	\$75,412	\$50,412.00	66.85%
PURCHASED SVC.--300	\$160,000	\$27,059	16.91%	\$125,635	\$125,635	100.00%
SUPPLIES--400	\$0	\$0	0.00%	\$0	\$0	0.00%
CAPITAL EXP--500	\$0	\$0	0.00%	\$0	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FIXED COSTS	\$221,000	\$69,680	31.53%	\$201,047	\$176,047	87.57%
TOTAL GENERAL FUND	\$20,264,512	\$5,511,809	27.20%	\$19,344,676	\$5,204,326	26.90%
FOOD SERVICE FUND - 02						
PUPIL SUPPORT SERVICES 700-799						
SALARIES--100	\$318,492	\$111,364	34.97%	\$302,456	\$84,887	28.07%
BENEFITS--200	\$156,856	\$24,320	15.50%	\$124,619	\$15,251	12.24%
PURCHASED SVC.--300	\$15,500	\$10,338	66.70%	\$44,500	\$322	0.72%
SUPPLIES--400	\$662,500	\$186,552	28.16%	\$565,000	\$151,566	26.83%
CAPITAL EXP--500	\$105,000	\$0	0.00%	\$10,000	\$0	0.00%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL FOOD SERVICE FUND	\$1,258,348	\$332,574	26.43%	\$1,046,575	\$252,026	24.08%
COMMUNITY SERVICE FUND - 04						
COMMUNITY EDUCATION/SERVICE 500-599						
SALARIES--100	\$1,066,871	\$389,627	36.52%	\$952,232	\$355,298	37.31%
BENEFITS--200	\$253,723	\$93,385	36.81%	\$250,330	\$90,411	36.12%
PURCHASED SVC.--300	\$71,535	\$14,563	20.36%	\$55,855	\$10,550	18.89%
SUPPLIES--400	\$75,070	\$78,974	105.20%	\$77,444	\$17,712	22.87%
CAPITAL EXP--500	\$2,500	\$6,087	243.47%	\$2,500	\$0	0.00%
OTHER--800	\$18,150	\$9,097	50.12%	\$23,500	\$7,606	32.37%
TOTAL COMMUNITY EDUCATION	\$1,487,849	\$591,734	39.77%	\$1,361,861	\$481,577	35.36%

Period Ending November 30, 2022

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2022-2023 / 2021-2022

DESCRIPTION	FY23 BUDGET	FY23 YTD	FY23 %	FY22 BUDGET	FY22 YTD	FY22 %
CAPITAL OUTLAY FUND - 05						
CAPITAL EXPENDITURES						
SALARIES--100	\$11,855	\$4,677	39.45%	\$11,855	\$4,677	39.45%
BENEFITS--200	\$1,795	\$693	38.60%	\$1,795	\$695	38.74%
PURCHASED SVC.--300	\$361,230	\$155,903	43.16%	\$191,815	\$61,320	31.97%
SUPPLIES--400	\$72,500	\$107,902	148.83%	\$60,000	\$66,552	110.92%
CAPITAL EXP--500	\$715,000	\$154,106	21.55%	\$645,858	\$527,972	81.75%
OTHER--800	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL CAPITAL EXPENDITURES	\$1,162,380	\$423,280	36.41%	\$911,323	\$661,217	72.56%
DEBT SERVICE FUND - 07						
FISCAL/FIXED COSTS 900-999						
DEBT SERVICE--700	\$1,228,440	\$41,220	3.36%	\$1,344,940	\$63,395	4.71%
OTHER FINANCING ISSUES--900	\$0	\$0	0.00%	\$0	\$0	0.00%
TOTAL DEBT SERVICE FUND	\$1,228,440	\$41,220	3.36%	\$1,344,940	\$63,395	4.71%
STUDENT ACTIVITIES FUND - 50						
SUPPLIES--400	\$366,800	\$32,134	8.76%	\$366,800	\$34,545	9.42%
TOTAL STUDENT ACTIVITIES FUND	\$366,800	\$32,134	8.76%	\$366,800	\$34,545	9.42%
TOTAL ALL FUNDS	\$25,768,329	\$6,932,750	26.90%	\$24,376,175	\$6,697,086	27.47%

TIME	LAST NAME	FIRST NAME	BUILDING	EXTRA-CURRICULAR ASSIGNMENT	EXTRA-CURRICULAR SALARY	PAY PERIODS	UFARS CODE
OTHER	BOYUM	HEATHER	SANFORD	SPEECH ASSISTANT	\$ 2,607.00	DEC-FEB	01-340-298-000-000-185
OTHER	KLEINDL	ALLISON	MHS	SPEECH DIRECTOR	\$ 4,571.00	DEC-FEB	01-340-298-000-000-185
OTHER	KLEINDL	ALLISON	MHS	ONE-ACT PLAY DIRECTOR	\$ 2,607.00	FEBRUARY	01-340-298-000-000-185
OTHER	KLEINDL	JASON	MHS	SET BUILDER - ONE-ACT PLAY	\$ 424.00	FEBRUARY	01-340-298-000-000-185
OTHER	KOEPKE	SHEILA	MHS	JUNIOR CLASS ADVISOR	\$ 2,607.00	FEB-MAY	01-340-298-000-000-185
WINTER	BLOM	AMANDA	RAMSEY	GOLDDUSTERS ASSISTANT	\$ 4,571.00	DEC-FEB	01-300-296-105-000-185
WINTER	BORAAS	ERIK	MMS	BOYS BASKETBALL - 8TH GRADE COACH	\$ 2,926.00	DEC-FEB	01-300-294-020-000-185
WINTER	HEURUNG	KYLEE	MMS	GIRLS BASKETBALL - 7TH GRADE COACH	\$ 2,926.00	DEC-FEB	01-300-296-020-000-185
WINTER	REIDINGER	MARK	MAIL	BOYS BASKETBALL ASSISTANT-B SQUAD COACH	\$ 4,571.00	DEC-FEB	01-300-294-020-000-185
WINTER	EPEMA	DEDE	RAMSEY	GIRLS BASKETBALL ASSISTANT - B-SQUAD COACH	\$ 4,571.00	DEC-FEB	01-300-296-020-000-185
WINTER	FOLEY	BOB	MHS	GIRLS BASKETBALL - 9TH GRADE COACH	\$ 3,923.00	DEC-FEB	01-300-296-020-000-185
WINTER	JACKSON	ANTHONY	MHS	GIRLS BASKETBALL HEAD COACH	\$ 5,877.00	DEC-FEB	01-300-296-020-000-185
WINTER	DOLAN	JOEY	MAIL	BOYS BASKETBALL - 7TH GRADE COACH	\$ 2,926.00	DEC-FEB	01-300-294-020-000-185
WINTER	MACZIEWSKI	AMANDA	MMS	GOLDDUSTERS HEAD COACH	\$ 5,741.00	DEC-FEB	01-300-296-105-000-185
WINTER	WILLIAMSON	JENNA	HAWKS NES	GIRLS BASKETBALL - 8TH GRADE COACH	\$ 2,926.00	DEC-FEB	01-300-296-020-000-185
WINTER	PATTON	NICK	MAIL	BOYS SWIMMING COACH	\$ 5,695.00	DEC-FEB	01-300-294-070-000-185
WINTER	SCHREINER	ISAAC	MHS	BOYS DIVING COACH	\$ 2,405.00	DEC-FEB	01-300-294-070-000-185
WINTER	VANDELANOTTE	MCKENZIE	MMS	GOLDDUSTERS JUNIOR HIGH COACH	\$ 2,926.00	DEC-FEB	01-300-296-105-000-185
WINTER	WEBB	DEREK	RAMSEY	BOYS BASKETBALL HEAD COACH	\$ 5,877.00	DEC-FEB	01-300-294-020-000-185
WINTER	ZAMORA	BRITTANY	MMS	BOYS ASST SWIMMING COACH	\$ 3,270.00	DEC-FEB	01-300-294-070-000-185
WINTER	ZAMORA	FERNANDO	MHS	BOYS BASKETBALL - 9TH GRADE COACH	\$ 3,923.00	DEC-FEB	01-300-294-020-000-185



Montevideo Public Schools

Students First, from Cradle to Career
School Board Update

Superintendent Report
 December, 2022

Fine Arts Center Update

I recently sat down with Brady Dahl of MAAC to film an update on the deconstruction of the Fine Arts Center that was sent out to our families and communities this week. The update can be found at [FAC Update](#).

Committee Requests

A reminder to begin sharing with Chair Stenson what committees you would like to be part of in 2023. Please provide this information before December 22. Thank you!

The current committee assignments are:

MRVED Board (1)	Janet Wibben
Community Ed/Rec. Advisory (2)	Becky Pauling & Janet Wibben
Licensed and Non-Licensed Personnel Labor Management/Negotiations (3)	Andrew Stenson, Joe Helgeson & Daniel Ohmacht
Indoor Air Quality/Health & Safety/Wellness (2)	Kelly Snell & Travis Birhanzl
Transportation (2)	Travis Birhanzl & Becky Pauling
District Staff Development/Systems Accountability (2)	Becky Pauling & Travis Birhanzl
Activities Advisory (3)	Travis Birhanzl, Becky Pauling & Daniel Ohmacht
Technology (2)	Joe Helgeson & Andrew Stenson
MSHSL (2)	Travis Birhanzl & Becky Pauling
Continuing Education (1)	Joe Helgeson
Teacher Professional Development/Evaluation (1 or 2)	Becky Pauling & Janet Wibben

District Enrollment

Current enrollment in grades K-12 is 1,352. In comparison we ended the 2021-2022 school year with 1,301 students.

Actual End of Year	Fiscal Year	Total ISD #129	HK	K	1	2	3	4	5	6	7	8	9	10	11	12
12/1/2022	2022-23	1352	20	90	107	124	100	90	106	106	118	100	110	97	106	78

2022-2023 Goals Update

"THROUGH PARTNERSHIPS AND INNOVATION, THE MONTEVIDEO SCHOOL DISTRICT IS COMMITTED TO PROVIDING ALL STUDENTS, FROM CRADLE TO CAREER, A WORLD CLASS EDUCATIONAL FOUNDATION"

Equal Opportunity Employer

- ❖ 85% of students in grades K-8 are at or above grade level in according to Spring STAR assessments by June, 2024.
 - ❖ 2023: 82%
 - ❖ 2024: 85%

Strategies are being implemented and benchmarking is taking place. In progress data will be shared at the end of semester 1 with the school board.

- ❖ 85% of students in grades K-8 are at or above grade level in reading according to Spring STAR assessments by June, 2025.
 - ❖ 2023: 73%
 - ❖ 2024: 80%
 - ❖ 2025: 85%

- ❖ *Strategies are being implemented and benchmarking is taking place. In progress data will be shared at the end of semester 1 with the school board.*

- ❖ 85% of students graduating from MHS will meet the academic "Redefining Readiness" criteria by June, 2025
 - ❖ 2023: 75%
 - ❖ 2024: 80%
 - ❖ 2025: 85%

Strategies for increasing the number of students taking rigorous coursework, making connections at MHS, and increasing the effectiveness of advisory services have been put into place and are being implemented.

- ❖ Safe school protocols are in place and documented in building emergency plans for all district facilities by June, 2023.

The district emergency plans have been updated, reviewed with staff, made available to staff in digital format, and are being practiced at each building. Run, Hide, Fight training has been completed with all district staff as well as students in grades 5-12.

- ❖ Inform, Educate, and Seek Support of District Stakeholders for the Implementation of Phase I of the District Facility Master Plan as indicated by the plan aligning to stakeholder survey results

- ❖ The district will increase stakeholder trust as shown by attaining a minimum score of 3.0 by June of 2025 in the areas of connection, clarity, and compassion as measured by the Spring district stakeholder satisfaction survey
 - ❖ 2023: 2.9
 - ❖ 2024: 2.95
 - ❖ 2025: 3

- ❖ Annually sustain existing 2-way beneficial partnerships
 - ❖ 2023: 8+

- ❖ Annually Increase the number of Universities that utilize MPS as a student teaching site option.
 - ❖ 2023: 5
 - ❖ 2024: 8

7 new universities have committed to making ISD 129 an option for student teaching placement.

"THROUGH PARTNERSHIPS AND INNOVATION, THE MONTEVIDEO SCHOOL DISTRICT IS COMMITTED TO PROVIDING ALL STUDENTS, FROM CRADLE TO CAREER, A WORLD CLASS EDUCATIONAL FOUNDATION"

Equal Opportunity Employer

Student Representative Report

12-12-22

Thomas Philaya

December is an exciting month for students, as we return to school after Thanksgiving and all eagerly anticipate the upcoming Winter Break.

As the winter athletic season and winter activities begin, our schedules all become a bit more busy.

Recently the high school hosted an assembly featuring a Hip-Hop artist who spoke about Native American culture. From the feedback I heard from students this was an extremely popular assembly.

Following up on previous reports, Drop Everything and Read (DEAR) day on Wednesdays is now seeing nearly one hundred percent participation from students from what I've seen.

Overall, the student body has seen a great beginning of winter.



Administrator Report December, 2022

MHS Principal-Chris Weber

Parent/student/teacher conferences were a great success this year. At MHS we had a 95% attendance rate for conferences. It is great to connect with our families in person and for our families to see and hear all the great things we have going on at MHS.

I will be meeting with all of our seniors this week to discuss our scholarship program and our application process. The application process opens up after the first of the year and the deadline is the end of January. We are fortunate to have this program in our district for our students and we encourage all students who qualify for the scholarships to apply.

The high school registration book for the 23-24 school year is already sent out to our staff to make updates in their departments. We will be reviewing our current class offerings and putting together the registration book in January for an early February student registration. I will be working with some of the departments to explore any new course offerings for our students.

We are proud of all of our students and staff for giving back to our community this month. Staff in our district collected donations for Santa Anonymous. The total for donations to Santa Anonymous from the Montevideo Schools, Area Learning Center and the MN River Valley Education District employees is \$664.75! This will be going to help a family with their needs during the holidays. In addition to this, our own High School students have been collecting for Adopt a family. Christopher Giese has taken the lead with our high school students on this fundraiser. Our students donated and raised \$1,200 that was spent between the two families in our school. The cool thing about this is that we have a group of students at MHS that took time out of their own schedules and did all the shopping themselves for these families and wrapped all the gifts. Our local FFA chapter also held an Adopt a family and Christmas shopped as a group for a family in need.

I would like to thank all of our social workers and our school counselor in our district for identifying families in need for these great donations. I would also like to thank our students and our staff across the district for these generous donations and giving back to the community.

Hawks take care of Hawks!

MMS Principal- Shawn Huntley

Happy holiday season to everyone from MMS! Which leads me into sharing some fun and meaningful experiences our student council have provided our student body and staff. The week prior to conferences we started a grade-level Penny War, which raised over \$850 for our local food shelf. Sixth grade won the Penny War, which gave Mr. Rohloff the honor of sporting a turkey costume for the day, while students enjoyed a root beer float at lunch. The next activity is currently being planned and includes a locker decorating contest for the upcoming holiday season.

Next, students and staff attended a performance from Supaman. The purpose of the event was to combine Native culture, comedy, and hip hop to communicate messages of resiliency, love, laughter, and inclusion. Supaman was very entertaining and the students I was sitting with didn't want the event to end!

Another exciting addition to the middle school is coming soon! Thanks to a grant from the Montevideo Area Community Foundation we will be installing a highly-functional sensory room that will provide our students with sensory needs, a wide variety of sensory regulation tools and supports.

Finally, our reading, math, special education teachers, and interventionists attended a training after school to learn more about how to use various features with the Freckle Math and ELA program that allows teachers access to a variety of individualized practice based on students' current proficiency aligned to Minnesota standards in the critical areas.

MES Principal- Heidi Sachariason

Hawk Pride

This year, we have been working to develop new norms for our buildings with new groupings of staff. With mixing staff from different buildings we carry with us different norms that we have come accustomed to. This provides us an opportunity to

examine the norms we are bringing with us and try to create a new norm based on knowledge from past experience as well as new ideas. We are working to keep Sanford and Ramsey similar, while also taking into consideration the unique needs of students' developmental differences.



We have begun a new system of Hawk of the Week at Ramsey and Hawk of the Day at Sanford. All elementary students are given a Hawk Pride Slip when they are showing exemplary behavior. As students receive these they are put into a drawing and may be recognized as the Super Hawk. We take a picture of students and share it out on social media as well as in our newsletter to celebrate and recognize their positive behavior. The Super Hawks additionally enjoy extra privileges and recognition at school.

Winter Program

As I write this, it is the day of the Winter Program for Montevideo Elementaries. Half of our students have a concert in the winter and half in the spring. However, what I am so incredibly grateful for is how hard the staff works to create a night for students and families. Students exhibit a range of emotions from excitement to nervousness for the program. Staff is there for reassurance, working and communicating with families and pitching in however they can to help out. With the extra excitement that accompanies students into the week of a program to the changes in routine to the week to allow for program practices, staff is there to support them. So thank you to the entire MES staff for all of their efforts, big or small, to create a night for our students and families!

MES Hawk News

We are working to keep families informed about school happenings. MES Hawk News is sent out at the end of each week. We also post Hawk News on the website. Here are two communications sent out this month to families.

[Week of December 2](#)

[Week of December 9](#)

Director of Special Education-Jennifer Kimman

Last month, I shared information regarding the various federal settings students could be at within our schools. When a student's needs are not being met at a federal setting 3, the District will look towards federal setting 4 programs. Montevideo is fortunate to have a federal setting 4 program here in town. The Southwest West Central Service Cooperative (SWWC) has two federal setting 4 programs at the Educational Learning Center-Montevideo (ELC).

The **SUN Program** is designed to meet the needs of special education students with severe disabilities with a diagnosis of Autism Spectrum Disorder, DCD: Severe to Profound, DCD: Mild to Moderate, and Severely Multiply Impaired (other diagnosis also accepted). Many of the students have minimal to no verbal skills. Behaviors and communication skills are the main focuses of this program.

The **Bridges Program** is designed to meet the needs of students with special needs who are demonstrating significant behaviors in their resident school district. In addition to academics, programming includes social-emotional learning classroom instruction with licensed professionals provided based on the individual student's educational needs.

Activities Director- Jesse Nelson

The winter sports & activities seasons are off and running. All of our boys and girls programs have experienced a lot of early success and we expect the same throughout the season.

Winter sports numbers are growing, especially with our Junior High. Numbers across the board are very good. Participation for the winter season are as follows:

JH Athletics	HS Athletics	Activities
BBB 7-8 = 40 GBB 7-8 = 31 BSW 7-8 = 5 WR 7-8 = 4 DA 7-8 = 22	BBB 9-12 = 29 GBB 9-12 = 22 BSW 9-12 = 20 WR 9-12 = 18 DA 9-12 = 15	7-12 Knowledge Bowl= 30 HS MA= 16 Jazz/Madrigal Choir = 19 Jazz Band= 22

All events have also been very well attended. The community support has been amazing!

I am very excited about our new Junior High Academic Policy. This policy has been very supported by parents, students, teachers and coaches. Many students have benefitted both academically and eligibility-wise. For example: with the December 5th check 9 students were declared ineligible. 8 of 9 students have participated in all of the required study tables. 2 out of 8 that were put on academic probation have also attended study table. Academic probation students are **not** required to participate, however our coaches have done a great job of promoting and encouraging kids to participate with positive results. The implementation of this policy is really growing into a positive alternative for our students that is providing structure, support, and accountability.

2022 Fall Activity Honors

GIRLS TENNIS

All Conference
Brooke Lindeman
Cameron Myers

Conference Honorable Mention
Annie Marquardt

All-State Academic
Reagan Diggins
Annie Marquardt

VOLLEYBALL

Conference Most Valuable Hitter
Avery Koenen

All Conference
Avery Koenen

Conference Honorable Mention
Tenley Epema

CROSS COUNTRY - BOYS

All Conference
Brady Andrews

All Conference Honorable Mention
Carson Lynner

CROSS COUNTRY - GIRLS

All Conference Honorable Mention
Brooke DeJong

FOOTBALL

District Back of the Year
Francis O'Malley

All District
Mason Jerve
Francis O'Malley

All District Honorable Mention
Ethan Moravetz

GIRLS SWIMMING & DIVING

All Conference Honorable Mention
Elizabeth O'Malley - Diving

Montevideo Public School, ISD 129 Policy Update

Policy Number	Policy Name and link	Current Date	Updated Approval Date
534	School Meals	2021	1/23
301	School Administration	2011	1/23
302	Superintendent	2011	1/23
303	Superintendent Selection	2016	1/23
304	Superintendent Contract, Duties, and Evaluation	1999	1/23
305	Policy Implementation	1999	1/23
306	Code of Ethics	2002	1/23



MonteVideo Public Schools

2001 William Avenue – MonteVideo MN 56265

(320) 269-8833 FAX (320) 259-8834

FUNDRAISING REQUEST FORM

It is the district belief that fundraising should:

1. Be done for a specific purpose and only when needed
2. Be completed in a reasonable amount of time
3. Be scheduled to ensure multiple fundraising events are not being done at the same time
4. Not replicate another fundraiser
5. Have a service component if possible

Name: _____ Date: _____

Organization Doing the Fundraiser

Advisor

Specific date(s) that the fundraiser will take place. Please do not give ranges.

What, **specifically**, are you fundraising for (what will be purchased with the proceeds)?

How do you plan on raising the money? (type of fundraiser: selling door-to-door, service provided, etc.)

If you are selling a product, what percentage goes to the company and what percentage comes back to the school organization?

Give examples of the products you are selling and what you are charging for them.

This request form must be signed by the Advisor, Principal/Activities Director, Superintendent, and be approved by the School Board prior to conducting the fundraiser. Once the School Board has approved the request the Advisor will be notified of approval via interschool mail.

Advisor's Signature	Date	Principal'/Activities Director Signature	Date
Superintendent Signature	Date	Board Approval	Date

"Through partnerships and innovation, the MonteVideo School District is committed to providing All students, from cradle to career, a world class educational foundation."

*“Through partnerships and innovation, the Montevideo School District is committed to providing
All students, from cradle to career, a world class educational foundation.”*

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2022 Payable 2023 Levy Comparison

Category	COMPARISON OF CERTIFICATIONS				% Increase/ (Decrease)
	Pay 22 Levy Limitation	Pay 23 Levy Limitation	Variance		
General Fund - Voter Approved Refer	\$ 139,541.15	\$ 142,256.39	\$ 2,715.24		
General Fund - Board Conversion (\$300)	\$ 2,306.76	\$ -	\$ (2,306.76)		
Local Optional Revenue (\$424+300)	\$ 553,664.22	\$ 608,735.42	\$ 55,071.20		
Equity	\$ 151,576.47	\$ 155,737.45	\$ 4,160.98		
Transition	\$ 6,788.65	\$ 7,576.86	\$ 788.21		
Operating Capital	\$ 96,221.27	\$ 101,923.33	\$ 5,702.06		
Achievement & Integration	\$ 71,552.69	\$ 65,557.64	\$ (5,995.05)		
Reemployment	\$ 10,000.00	\$ 10,000.00	\$ -		
Safe Schools	\$ 63,568.80	\$ 57,945.60	\$ (5,623.20)		
Career Technical (Sec Vocational)	\$ 53,419.46	\$ 56,175.26	\$ 2,755.80		
Annual Other Postemployment Benefits (OPEB)	\$ 71,767.04	\$ 86,799.26	\$ 15,032.22		
Long Term Facilities Maintenance Revenue	\$ 671,004.00	\$ 611,648.00	\$ (59,356.00)		
Bldg/Land Lease	\$ 35,302.00	\$ 194,984.00	\$ 159,682.00		
Other PY Adjustments (Net)	\$ (38,301.01)	\$ (67,698.25)	\$ (29,397.24)		
Capital Facilities Bond Adjustment	\$ (155,457.74)	\$ (25,410.00)	\$ 130,047.74		
Sub-total General Fund Other	\$ 1,732,953.76	\$ 2,006,230.96	\$ 273,277.20	15.77%	
Community Service	\$ 197,582.12	\$ 183,475.09	\$ (14,107.03)	-7.14%	
Debt Service - Other	\$ 875,812.49	\$ 795,226.74	\$ (80,585.75)		
Debt Service - Abatement Adjustments	\$ 197.33	\$ 481.93	\$ 284.60		
Reduction for Debt Service Excess	\$ (84,714.31)	\$ -	\$ 84,714.31		
Sub-total Debt Service	\$ 791,295.51	\$ 795,708.67	\$ 4,413.16	0.56%	
Total Levy	\$ 2,721,831.39	\$ 2,985,414.72	\$ 263,583.33	9.68%	

Comparison of September 2022 Proposed Levy to December 2022 Final Certification

Category	COMPARISON OF CERTIFICATIONS			% Increase/ (Decrease)
	September 2022 Proposed	December 2022 Certified	Variance	
General Fund - Voter Approved Referendum	\$ 142,256.39	\$ 142,256.39	\$ -	
General Fund - Board Conversion (\$300)	\$ -	\$ -	\$ -	
Local Optional Revenue (\$424)	\$ 608,735.42	\$ 608,735.42	\$ -	
Equity	\$ 155,737.45	\$ 155,737.45	\$ -	
Transition	\$ 7,576.86	\$ 7,576.86	\$ -	
Operating Capital	\$ 101,923.33	\$ 101,923.33	\$ -	
Achievement & Integration	\$ 65,557.64	\$ 65,557.64	\$ -	
Reemployment	\$ 10,000.00	\$ 10,000.00	\$ -	
Safe Schools	\$ 57,945.60	\$ 57,945.60	\$ -	
Career Technical (Sec Vocational)	\$ 56,175.26	\$ 56,175.26	\$ -	
Annual Other PostEmployment Benefits (OPEB)	\$ 86,799.26	\$ 86,799.26	\$ -	
Long Term Facilities Maintenance Revenue	\$ 611,648.00	\$ 611,648.00	\$ -	
Bldg/Land Lease	\$ 194,984.00	\$ 194,984.00	\$ -	
Other PY Adjustments (Net)	\$ (67,698.25)	\$ (67,698.25)	\$ -	
Capital Facilities Bond Adjustment	\$ (25,410.00)	\$ (25,410.00)	\$ -	
Sub-total General Fund Other	\$ 2,006,230.96	\$ 2,006,230.96	\$ -	0.00%
Community Service	\$ 183,475.09	\$ 183,475.09	\$ -	0.00%
Debt Service - Other	\$ 795,906.00	\$ 795,226.74	\$ (679.26)	
Debt Service - Abatement Adjustments	\$ (197.33)	\$ 481.93	\$ 679.26	
Reduction for Debt Service Excess	\$ (57,520.96)	\$ -	\$ 57,520.96	
Sub-total Debt Service	\$ 738,187.71	\$ 795,708.67	\$ 57,520.96	7.79%
Total Levy	\$ 2,927,893.76	\$ 2,985,414.72	\$ 57,520.96	1.96%

Member _____ introduced the following resolution and moved its adoption:

RESOLUTION DIRECTING THE ADMINISTRATION
TO MAKE RECOMMENDATIONS FOR REDUCTIONS
IN PROGRAMS AND POSITIONS AND REASONS
THEREFOR

WHEREAS, the financial condition of the school district dictates that the school board must reduce expenditures immediately, and

WHEREAS, this reduction in expenditure must include discontinuance of positions and discontinuance or curtailment of programs, and

WHEREAS, a determination must be made as to which teachers' contracts must be terminated and not renewed and which teachers may be placed on unrequested leave of absence without pay or fringe benefits in effecting discontinuance of positions,

BE IT RESOLVED, by the School Board of Independent School District No. 129 as follows:

That the School Board hereby directs the Superintendent of Schools and administration to consider the discontinuance of programs or positions to effectuate economies in the school district and reduce expenditures and, make recommendations to the School Board for the discontinuance of programs, curtailment of programs, discontinuance of positions or curtailment of positions.

The motion for the adoption of the foregoing resolution was duly seconded by Member _____ and upon vote being taken thereon,

the following voted in favor thereof: _____;

and the following voted against the same: _____;

whereupon said resolution was declared duly passed and adopted.

FILLING SCHOOL BOARD VACANCY BY APPOINTMENT

WHEREAS, a vacancy exists in the office of school board member with a term expiring the first Monday in January,2024; and

*WHEREAS, the vacancy occurred less than ninety (90) days prior to the first Tuesday after the first Monday in November in the first or second year of the vacant term;

NOW THEREFORE BE IT RESOLVED by the School Board of Independent School District No.129, State of Minnesota, as follows:

Pursuant to Minnesota Statutes, Section 123B.09, Subd. 5b, Dustin Shourds is hereby appointed to fill the vacancy and to serve until a successor is elected and qualified. The appointment shall be effective thirty (30) days after the adoption of this resolution unless a valid petition to reject the appointee is filed with the school district clerk pursuant to Minnesota Statutes, Section 123B.09, Subd. 5b(b) within that thirty (30) day time period.