

Regular School Board Meeting
Monday, June 13, 2022 6:00 PM

District Office Board Room
2001 William Avenue
Montevideo, MN 56265

Agenda

1. ROUTINE BUSINESS ITEMS
 - 1.1. Call to Order/Pledge of Allegiance
 - 1.2. Roll Call: Birhanzi ___ Helgeson ___ Pauling ___ Sachariason ___ Snell ___ and Stenson ___
 - 1.3. Approval of Agenda
 - 1.4. Special Presentation
 - 1.4.1. Board Training: MSHSL Video "Why We Play"
 - 1.5. Approval of Consent Agenda

(Any item or items may be pulled off the consent agenda, at the request of any board member, for consideration by the board as a whole.)

 - 1.5.1. Regular Board of Education Meeting Minutes
 - 1.5.2. Bills
 - 1.5.3. Treasurer's Report
 - 1.5.4. Budget Report
 - 1.5.5. Personnel Actions
 - 1.5.5.1. Employment
 - 1.5.5.2. Resignations/Retirements
 - 1.5.5.3. Reassignments
 - 1.5.6. Fundraising Approvals
 - 1.6. Resolution Accepting a Gift, Donation, Contribution or Bequest RESOLUTION ACCEPTING MONETARY, PROPERTY, GOODS OR SERVICES DONATION
 - 1.7. Public Forum
 - 1.8. Superintendent's Report
 - 1.9. Board Reports
 - 1.9.1. Board Committees
 - 1.9.2. Student Representative Report
 - 1.9.3. Administrators
 - 1.10. Congratulatory Action and Recognition
2. DISCUSSION ITEMS
 - 2.1. First Reading of Annual Policies
 - 2.2. Review of Preliminary FY23 Budget
 - 2.3. Volunteer Hours as a Graduation Requirement
3. ACTION ITEMS
 - 3.1. Appointment of Student School Board Representative for 2022-2023
 - 3.2. Designation of Identified Official with Authority to Authorize User Access to MDE Secure Websites.
 - 3.3. Approve Staff for Tenure
 - 3.4. Designation of LEA Representative for Federal Programs and Grants
 - 3.5. Approval of MREA (Minnesota Rural Education Association) Membership

- 3.6. Approve Resolution for Membership in the Minnesota State High School League
MSHSL
- 3.7. Approve FY22 Budget Revisions
- 3.8. Staff Payroll Deductions
- 3.9. Student Fees & Charges and Admission Prices
- 3.10. Approve Property & Liability Insurance
4. EXECUTIVE SESSION
 - 4.1. Action entering and leaving the executive session
5. ACTION ITEMS CONTINUED
 - 5.1. Approve Custodial Work Agreement
 - 5.2. Approval of District Non-Bargaining Work Agreements
6. ADJOURNMENT
 - 6.1. Approve the Motion to Adjourn

ISD 129 – MONTEVIDEO PUBLIC SCHOOLS
Minutes of Regular School Board Meeting
Held May 9, 2022 in Montevideo, MN

The regular meeting of the School Board of Independent School District #129 was called to order by Chairman Stenson at 6:00 p.m. on Monday, May 9, 2022. The meeting was held in the District Board Room of the Montevideo Middle School.

Members present were Helgeson, Pauling, Sachariason, Birhanzi, Snell and Stenson. Also present were Superintendent Wade McKittrick, Principal Sachariason, Principal Huntley, Dr. Vera Weber, Jennifer Kimman, Adam Spray, CD Smith representatives and several school staff members.

Director Snell made and Director Pauling seconded a motion to approve the agenda as presented. Motion carried unanimously.

Jennifer Kimman, Director of Special Education provided an update on students receiving special education services within Montevideo Public Schools.

Matt Wolfert of Bray Architects provided an update on the facility study project being completed in the district.

Director Pauling made and Director Helgeson seconded a motion to approve the Consent Agenda. Motion carried unanimously.

- Regular Board of Education Meeting Minutes – April 11, 2022
- April Bills

TOTAL EXPENDITURES BY FUND

| | |
|---------------------------|----------------------|
| GENERAL FUND | \$ 179,755.04 |
| FOOD SERVICE | \$ 12,271.59 |
| COMMUNITY SERVICES | \$ 9,099.48 |
| CAPITAL EXPENDITURE | \$ 41,099.96 |
| DEBT SERVICE | \$ - |
| STUDENT ACTIVITIES | \$ 8,165.33 |
| MINN RIVER VALLEY ED DIST | \$ 22,704.79 |
| MRVED COMMUNITY EDUCATION | \$ 22,366.97 |
| TOTAL BY FUND | \$ 295,463.16 |

- Treasurer’s Report
- Budget Report
- Personnel Action
 - Employment
 - Tim Steinbeisser, Custodian, MHS, effective 5/2/2022
 - Jon Mader, Head Volleyball Coach, MHS
 - Jason Kleindl, Junior High Golf Coach
 - Trisha Suchanek, 2nd Grade Teacher, Ramsey, beginning with the 2022-2023 school year
 - Huy Tran, Vocal Instructor, MHS/MMS, beginning with the 2022-23 school year.

- Resignations/Retirements
 - Amy Reidinger, resigning from MMS Student Council at the end of the 2021-22 school year
 - Amy Reidinger, resigning from JV Girls Tennis Coach
 - Ron Reszel, resigning from Social Studies Teacher, MHS at the end of the 2021-22 school year
 - Marie Reszel, resigning from Program Assistant with Community Ed, effective June 30, 2022
 - Ryan Lalim, resigning from Thunder Hawk Coordinator/Lead Teacher and 7th grade basketball coach, effective August 5, 2022
 - Brook Larmouth, resigning from Administrative Assistant, Ramsey Elementary, effective June 1, 2022
- Reassignments
 - Heidi Huseby, reassignment from 2nd Grade Teacher to Title 1 Coordinator, effective for the 2022-23 school year.
- Director Sachariason made and Director Snell seconded a motion to adopt the resolution accepting the listed gifts, donations, contributions and bequests. After a roll call vote, motion carried unanimously.
 - Donation in the amount of \$500 from the Andrew John Sellner Memorial Foundation for the Flood of Jazz.
 - CCM Health Community Investment donated \$1,500 for SWNS to be able to get some large motor room supplies for Hawks Nest Early Childhood Center.
 - VFW donated \$1,000 to Community Ed Summer Rec
- Superintendent's report
- Board Reports
 - Negotiations Committee – Director Stenson gave report
 - Teacher Professional Development/Evaluation Committee – Director Pauling gave report
- Administration reports
- Congratulatory Recognition:

State Knowledge Bowl

Alan Esparza
 Tyson Quigley
 Andrew Soden
 Thomas Philaya
 Logan Olson

FFA

Horse
 Kassey Pauling
 Lana Rongstad
 Ella Mills
 Taylor Viessman

Speech

Molli Erickson

Nursery Landscape

Grace Pauling
 Addison Pauling
 Emmary Birhanzl
 Amery Arends

Forestry

Lauren Dehne
Tatum Christenson
Brooklyn Pederson
Dalton Pederson

Fish & Wildlife

Ben Dehne
Gannon Reidinger
Jackson Baldwin
Gavin Arends

Discussion Items

Mr. McKittrick led a discussion to start the process of appointing a student school board representative for the 2022-23 school year.

Adam Spray provided an overview of the FY22 budget and also provided information regarding the preliminary FY23 budget.

Principal Sachariason led a discussion on moving forward with the implementation of Teach to Heal and Life Space Crisis Intervention in the 2022-23 school year.

Mr. McKittrick led a discussion on the current staffing within the Community Education department as well as the Activities Director department and offering solutions for future considerations.

Action Items

- Director Snell made and Director Sachariason seconded the motion to approve the purchase agreement for the District Fine Arts Center with Sparta Capital Inc., dba MAAC, a Minnesota Corporation. Motion carried unanimously.

Professional Development

Dr. Vera Weber led this month's discussion on Chapter 25: Character.

Executive Session: None

Director Pauling made and Director Sachariason seconded the motion to adjourn the meeting at 8:53 p.m. Motion carried unanimously.

Becky Pauling, Clerk

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

June 13, 2022

| Check # | Vendor | Amount | Description |
|---------|-----------------------------------|---------------|-----------------------------------|
| 63451 | A&B BUSINESS SOLUTIONS | \$ 1,064.96 | PRINTER LEASES/SUPPLIES |
| 63452 | ACT INC | \$ 4,464.00 | ACT TESTING |
| 63453 | Vendor Continued Check | \$ - | VOID |
| 63454 | AMAZON CAPITAL SERVICES, INC | \$ 1,373.98 | MISC SUPPLIES |
| 63455 | BERGESON, DAWN | \$ 630.00 | WSI BLENDED CLASS |
| 63456 | BIOMETRICS NUTRITION & FITNESS | \$ 457.50 | FITSTATS PROGRAM |
| 63457 | BLICK ART MATERIALS | \$ 22.86 | ART SUPPLIES |
| 63458 | BORCH'S SPORTING GOODS | \$ 3,148.00 | ATHLETIC SUPPLIES |
| 63459 | BUILDERS FIRSTSOURCE | \$ 16.69 | CUSTODIAL SUPPLIES |
| 63460 | CENTURYLINK | \$ 48.95 | TELEPHONE SERVICE |
| 63461 | CHAPPEL CENTRAL INC | \$ 3,768.12 | HVAC CONTRACT/REPAIRS |
| 63462 | CHARTER COMMUNICATIONS | \$ 59.98 | TELEPHONE SERVICE |
| 63463 | CHERRYROAD MEDIA | \$ 3,540.91 | ADS/LEGAL NOTICES/SUMMER BROCHURE |
| 63464 | CLARE PAINT & WALLPAPER | \$ 323.20 | PAINT FOR WEIGHTROOM |
| 63465 | Vendor Continued Check | \$ - | VOID |
| 63466 | Vendor Continued Check | \$ - | VOID |
| 63467 | Vendor Continued Check | \$ - | VOID |
| 63468 | CLARK TRANSPORTATION, INC | \$ 109,933.08 | TRANSPORTATION SERVICES |
| 63469 | CLEARWAY COMMUNITY SOLAR | \$ 19,864.38 | SOLAR CREDITS |
| 63470 | COLLEGE BOARD | \$ 1,080.00 | AP EXAMS |
| 63471 | COMMUNITY EDUCATION DEPT | \$ 3,146.00 | ECSE REIMB/SWNS REIMB |
| 63472 | COORDINATED BUSINESS SYSTEMS, LTD | \$ 573.60 | PRINTER CONTRACTS |
| 63473 | Vendor Continued Check | \$ - | VOID |
| 63474 | COUNTRYSIDE PUBLIC HEALTH | \$ 2,472.00 | KITCHEN LICENSES |
| 63475 | CREEK VIEW IMAGES | \$ 99.00 | DC TRIP ID BADGES |
| 63476 | DC SIGNS | \$ 890.00 | SENIOR SHIRTS |
| 63477 | DRIESSEN WATER INC | \$ 111.49 | SALT/WATER |
| 63478 | ECOLAB PEST ELIMINATION | \$ 397.39 | PEST ELIMINATION |
| 63479 | EHLERS & ASSOCIATES, INC | \$ 1,500.00 | PROJECTION MODEL |
| 63480 | ELEMENTARY FACULTY LOUNGE | \$ 80.63 | VENDING PROCEEDS |
| 63481 | FARMERS UNION OIL COMPANY | \$ 4,703.41 | FUEL FOR VEHICLES/REPAIRS |
| 63482 | FLINN SCIENTIFIC | \$ 174.60 | SCIENCE EQUIPMENT |
| 63483 | FRENCH GLASS | \$ 450.00 | LOCK SET |
| 63484 | FRISCH, MIKE | \$ 850.00 | SCHOOL OF FISH |
| 63485 | FRONTLINE TECHNOLOGIES GROUP LLC | \$ 3,150.00 | FRONTLINE CENTRAL IMPLEMENTATION |
| 63486 | FUN EXPRESS, INC | \$ 111.31 | COMM ED SUPPLIES |
| 63487 | GERVAIS JEWELERS | \$ 242.50 | ENGRAVING |
| 63488 | GOVCONNECTION, INC | \$ 2,550.00 | TECH SUPPLIES |
| 63489 | GREAT PLAINS NATURAL GAS | \$ 10,863.56 | NATURAL GAS BILLING |
| 63490 | HEALY AWARDS INC | \$ 288.10 | PLAQUES |
| 63491 | Vendor Continued Check | \$ - | VOID |
| 63492 | HILLYARD FLOOR CARE SUPPLY | \$ 7,191.08 | CUSTODIAL SUPPLIES |
| 63493 | HOBART SALES & SERVICE | \$ 6,120.00 | DISHWASHER BOOSTER HEATER |
| 63494 | HOMESTORE DESIGN CENTER INC | \$ 7,198.23 | FLOORING FOR WEIGHTROOM |
| 63495 | INNOVATIVE OFFICE SOLUTIONS, LLC | \$ 194.39 | SUPPLIES |
| 63496 | INTERMEDIATE DISTRICT #287 | \$ 601.92 | ALC BILLING |
| 63497 | ISD #129 - MONTEVIDEO | \$ 435.00 | GLITTER DUSTER CAMP |
| 63498 | ISD #777 - BENSON | \$ 972.00 | INSERVICE MEALS |

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

June 13, 2022

| | | | |
|---|----|----------|-------------------------------|
| 63499 JAKES PIZZA | \$ | 2,992.99 | CONCESSIONS/PIZZAS |
| 63500 JOHN DEERE FINANCIAL | \$ | 642.04 | TRACTOR REPAIR |
| 63501 JOHNSON CONTROLS FIRE PROTECTION LP | \$ | 965.11 | HYDROSTATIC TEST |
| 63502 Vendor Continued Check | \$ | - | VOID |
| 63503 KDMA (AM)/KMGM (FM) | \$ | 1,145.00 | ADS/PROGRAM |
| 63504 KEMPS LLC | \$ | 9,298.89 | FOOD SERVICE BILLING |
| 63505 KENNEDY & GRAVEN CHARTERED | \$ | 1,691.00 | LEGAL SERVICES |
| 63506 LEIN LUMBER, LLC | \$ | 99.05 | GARAGE DOOR CABLES |
| 63507 LIEN, TRISHA ANN | \$ | 5,000.00 | CONSULTING SERVICES |
| 63508 MADSEN, BROCK | \$ | 550.00 | TRAINER SERVICES |
| 63509 MCEA | \$ | 45.00 | JOB POSTING |
| 63510 MN ELEM SCHOOL PRINCIPALS ASSN | \$ | 965.00 | MEMBERSHIP - H SACHARIASON |
| 63511 MHS FACULTY LOUNGE | \$ | 41.38 | VENDING PROCEEDS |
| 63512 MID-AMERICAN RESEARCH CHEMICAL | \$ | 1,186.41 | CUSTODIAL SUPPLIES |
| 63513 MIDWEST SPECIAL INSTRUMENTS | \$ | 353.50 | EQUIPMENT CALIBRATION |
| 63514 MILLENNIUM THEATER | \$ | 525.00 | FIELDTRIPS |
| 63515 MIND YOUR BUSINESS | \$ | 69.99 | PAPER |
| 63516 MINNESOTA CLAY | \$ | 410.29 | MOTOR REPLACEMENT |
| 63517 MMS FACULTY LOUNGE | \$ | 74.67 | VENDING PROCEEDS |
| 63518 MINNESOTA DEPT OF HEALTH | \$ | 160.00 | HOSPITALITY FEES |
| 63519 MOLDE'S ELECTRIC & MECHANICAL INC | \$ | 565.14 | ELECTRIC REPAIRS |
| 63520 MONTEVIDEO MARKET | \$ | 1,779.80 | FACS/FFA/SWING CHOIR SUPPLIES |
| 63521 MONTE CANDY CO | \$ | 254.00 | CONCESSIONS |
| 63522 Vendor Continued Check | \$ | - | VOID |
| 63523 MONTE HARDWARE HANK | \$ | 1,772.80 | PAINT/CUST SUPPLIES |
| 63524 NATIONAL FFA ORGANIZATION | \$ | 475.00 | FFA SUPPLIES/AWARDS |
| 63525 O'REILLY AUTOMOTIVE, INC | \$ | 12.98 | CUSTODIAL SUPPLIES |
| 63526 OLSEN PLUMBING & HEATING INC | \$ | 455.00 | PLUMBING REPAIRS |
| 63527 OUTLAW GRAPHIX | \$ | 200.00 | BIG CHECK |
| 63528 OXYGEN SERVICE COMPANY | \$ | 442.97 | AG SHOP SUPPLIES |
| 63529 PAAPE ENERGY SERVICES | \$ | 252.50 | HVAC CONTROLS |
| 63530 PAN OF GOLD BAKING CO | \$ | 775.39 | FOOD SERVICE BILLING |
| 63531 PETTY CASH FUND | \$ | 570.00 | PETTY CASH REIMBURSEMENTS |
| 63532 PIONEER | \$ | 233.10 | FIELD PAINT |
| 63533 RANDI'S STITCH & SCREEN | \$ | 1,456.00 | BAND/CHOIR TRIP SHIRTS |
| 63534 REEVES, TOM | \$ | 1,250.00 | TRAINER SERVICES |
| 63535 REGION 3A | \$ | 6,418.00 | SECTION BASEBALL/TRACK |
| 63536 RUNNING'S SUPPLY INC | \$ | 1,181.71 | SUPPLIES |
| 63537 SCENARIO LEARNING, LLC | \$ | 463.68 | SAFESCHOOLS |
| 63538 SCHMIDT CONSTRUCTION CORP | \$ | 2,220.00 | ROOF REPAIRS |
| 63539 SCHOOL NURSE SUPPLY INC | \$ | 834.00 | GLOVES |
| 63540 SCHOOL SPECIALTY INC | \$ | 643.90 | CLASSROOM SUPPLIES |
| 63541 SCHWEGMAN'S CLEANERS | \$ | 616.00 | ROBE CLEANING |
| 63542 SCHWIETERS FORD | \$ | 627.77 | REPAIRS/OIL CHANGE |
| 63543 SONOVA USA INC | \$ | 119.99 | AUDIO SHOE |
| 63544 STYLEPLUS | \$ | 333.96 | COLORGUARD FLAGS |
| 63545 SUBWAY | \$ | 1,539.99 | CONCESSIONS |
| 63546 SW/WC SERVICE COOPERATIVE | \$ | 2,822.52 | STARRS/LIFE INS BALANCE |
| 63547 SWEETWATER SOUND INC | \$ | 368.72 | CONCERT EQUIPMENT |

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

June 13, 2022

| | | | |
|---------------------------------------|-----------|-------------------|-----------------------------------|
| 63548 SYSCO WESTERN MN | \$ | 42,504.53 | FOOD SERVICE BILLING |
| 63549 T.A. LAURITSEN SEPTIC & DRAIN | \$ | 125.00 | FLOOR DRAIN CLEANING |
| 63550 TEACHER SYNERGY LLC | \$ | 2,800.00 | LTHC STAFF DEV |
| 63551 Vendor Continued Check | \$ | - | VOID |
| 63552 TEACHERS ON CALL | \$ | 7,668.57 | SUBSTITUTE SERVICES |
| 63553 TOSTENSON LANDFILL | \$ | 420.64 | LANDFILL FEES |
| 63554 TRIO SUPPLY COMPANY | \$ | 2,519.90 | FOOD SERVICE BILLING |
| 63555 TRUST EDGE LEADERSHIP INSTITUTE | \$ | 10,000.00 | TRUST EDGE CERTIFICATION |
| 63556 US BANK EQUIPMENT FINANCE | \$ | 780.00 | COPIER LEASE |
| 63557 VEX ROBOTICS INC | \$ | 3,112.97 | ROBOTICS |
| 63558 Vendor Continued Check | \$ | - | VOID |
| 63559 Vendor Continued Check | \$ | - | VOID |
| 63560 Vendor Continued Check | \$ | - | VOID |
| 63561 Vendor Continued Check | \$ | - | VOID |
| 63562 Vendor Continued Check | \$ | - | VOID |
| 63563 VISA | \$ | 15,007.77 | MISC SUPPLIES |
| 63564 WAYZATA RESULTS INC | \$ | 1,100.00 | TRACK TIMING |
| 63565 WEST CENTRAL ROOFING | \$ | 804.13 | ROOF REPAIRS |
| 63566 WEST CENTRAL TROPHIES | \$ | 19.75 | ENGRAVING |
| 212200183 ARNOLD, JILL M | \$ | 1.17 | BETWEEN BUILDING MILEAGE |
| 212200184 BLOM, AMANDA | \$ | 17.29 | CLASSROOM SUPPLIES |
| 212200185 CHRISTENSON, CARRIE M | \$ | 5.15 | BETWEEN BUILDING MILEAGE |
| 212200186 DREYER, JON L | \$ | 40.89 | BETWEEN BUILDING MILEAGE |
| 212200187 FRAGODT, CONNIE | \$ | 41.54 | HOME VISIT MILEAGE |
| 212200188 GEERDES, STACY T | \$ | 87.87 | BETWEEN BUILDING MILEAGE |
| 212200189 HAMPTON, DANIEL H | \$ | 319.97 | EXPENSE REIMBURSEMENTS/MILEAGE |
| 212200190 HAWKINS INC | \$ | 1,782.69 | POOL CHEMICALS |
| 212200191 HAYUNGA, CAROL LYNN | \$ | 18.84 | BETWEEN BUILDING MILEAGE |
| 212200192 HUNTLEY, SHAWN K | \$ | 200.00 | CELL PHONE REIMBURSEMENT |
| 212200193 KLAASSEN, KELLY A | \$ | 153.94 | CLASSROOM SUPPLIES |
| 212200194 KLEINDL, ALLISON J | \$ | 65.90 | FUEL FOR SCHOOL CAR |
| 212200195 KNOOP, HAYLEY ANNA | \$ | 163.00 | BOOKS |
| 212200196 KNUTSON, TAYLOR JOY | \$ | 48.77 | FUEL FOR SCHOOL CAR |
| 212200197 LUND, DEANNE M | \$ | 175.47 | FACS SUPPLIES |
| 212200198 NEVILLE, NOREEN M | \$ | 15.91 | BETWEEN BUILDING MILEAGE |
| 212200199 NORMAN, RICHARD L | \$ | 187.20 | MILEAGE REIMBURSEMENT |
| 212200200 OLSON, NICOLE C | \$ | 33.67 | FUEL FOR SCHOOL CAR |
| 212200201 REIDINGER, AMY K | \$ | 36.07 | EXPENSE REIMBURSEMENTS/MILEAGE |
| 212200202 RIPLEY, SCOTT D | \$ | 175.26 | TECH SUPPLIES |
| 212200203 SCHUELER, MAQUELAH M | \$ | 87.56 | FFA REIMBURSEMENT |
| 212200204 SLETTA, MADISON ELIZABETH | \$ | 27.43 | BETWEEN BUILDING MILEAGE |
| 212200205 SMIENS, SARAH DONNA | \$ | 166.13 | MILEAGE/PHONE REIMBURSEMENT |
| 212200206 SPRAY, ADAM E | \$ | 262.67 | MASBO CONF EXPENSES |
| 212200207 TOSTENSON, MOLLI K | \$ | 147.88 | BETWEEN BUILDING MILEAGE |
| 212200208 WEBER, CHRISTOPHER L | \$ | 40.00 | CELL PHONE REIMBURSEMENT |
| 212200209 WEBER, VERA S | \$ | 567.00 | TRUST EDGE EXPENSE REIMBURSEMENTS |
| 212200210 ZAMORA, BRITTANY MEGAN | \$ | 162.00 | SENIOR BANQUET CUPCAKES |
| TOTAL MONTEVIDEO WARRANTS | \$ | 351,957.59 | |

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS
June 13, 2022**

MINNESOTA RIVER VALLEY EDUCATION DISTRICT WARRANTS

| | | | |
|---|----|-----------|-------------------------------|
| 63421 BENSON FOOD SERVICE | \$ | 62.00 | INSERVICE MEALS |
| 63422 BERGESON, BRUCE D | \$ | 125.52 | CTE MILEAGE & PHONE |
| 63423 CENTURLINK | \$ | 303.69 | PHONE SERVICE |
| 63424 CITY OF MONTEVIDEO UTILITIES | \$ | 240.51 | CITY UTILITIES |
| 63425 CLARK TRANSPORTATION, INC | \$ | 345.08 | ALC TRANSPORTATION |
| 63426 COUNTRYSIDE PUBLIC HEALTH | \$ | 236.00 | KITCHEN LICENSE |
| 63427 CULLIGAN SOFT WATER | \$ | 23.25 | WATER |
| 63428 DIRKSEN, EMILY A | \$ | 140.59 | MAAP STARS EXPENSES |
| 63429 GREAT PLAINS NATURAL GAS | \$ | 244.53 | NATURAL GAS SERVICE |
| 63430 IMPRESSIONS BY CHELSEA LUND | \$ | 702.63 | CTE RENEWAL |
| 63431 JACOBSON, KAREN A | \$ | 689.49 | MILEAGE |
| 63432 LAC QUI PARLE COUNTY | \$ | 1,000.00 | ABE RENT |
| 63433 LIGHTBEAM INTERNET | \$ | 35.24 | ABE INTERNET |
| 63434 MARTIN, SHAWN | \$ | 216.80 | FOOD MANAGER COURSE & MILEAGE |
| 63435 MELODY LANES FAMILY ENTERTAINMENT CENTE | \$ | 234.00 | ALC BOWLING |
| 63436 MINNESOTA VALLEY COOP CENTER | \$ | 25,000.00 | SPECIAL ED PAYMENT |
| 63437 MITLYNG ELECTRIC & REFRIG. | \$ | 104.86 | REFRIGERATOR REPAIR |
| 63438 MN DEPT OF HEALTH/ENVIRONMENTAL HEALTH | \$ | 40.00 | HOSPITALITY FEE |
| 63439 MN RIVER VALLEY EDUCATION DIST | \$ | 137.71 | POSTAGE & COPIES |
| 63440 OFFICE PEEPS | \$ | 32.37 | COPIER MAINT FEE |
| 63441 OUTLAW GRAPHIX | \$ | 4,199.46 | ABE PROMOTIONAL ITEMS |
| 63442 PITNEY BOWES | \$ | 81.30 | SERVICE CONTRACT |
| 63443 RAYMO, BRANDON J | \$ | 257.40 | MILEAGE |
| 63444 ROCHESTER TELECOM SYSTEMS INC | \$ | 26.94 | LONG DISTANCE SERVICE |
| 63445 SCHWANKL, JENNIFER | \$ | 100.00 | APRIL 14 PRESENTER |
| 63446 STERUD, STEVEN G | \$ | 60.48 | MILEAGE |
| 63447 VISA CARDMEMBER SERVICE | \$ | 25,115.39 | MISC EXPENSES |
| 63448 WALMART - CAPITAL ONE | \$ | 388.96 | MISC EXPENSES |
| 63449 ZIEMANN, LORI K | \$ | 87.75 | MILEAGE |

TOTAL MRVED WARRANTS \$ **60,231.95**

TOTAL EXPENDITURES BY FUND

| | | |
|---------------------------|-----------|-------------------|
| GENERAL FUND | \$ | 240,431.21 |
| FOOD SERVICE | \$ | 64,248.10 |
| COMMUNITY SERVICES | \$ | 19,698.17 |
| CAPITAL EXPENDITURE | \$ | 14,260.83 |
| DEBT SERVICE | \$ | 1,500.00 |
| STUDENT ACTIVIES | \$ | 11,819.28 |
| MINN RIVER VALLEY ED DIST | \$ | 41,057.04 |
| MRVED COMMUNITY EDUCATION | \$ | 19,174.91 |
| TOTAL BY FUND | \$ | 412,189.54 |

MAY 2022 WIRES / CASH TRANSFERS

| | | | |
|---|----|--------------|-------------|
| 5/10/2022 WIRE FROM PMA TO OLD NATIONAL | \$ | 300,000.00 | BOARD BILLS |
| 5/19/2022 WIRE FROM PMA TO MINNWEST | \$ | 1,235,000.00 | PAYROLL |

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

June 13, 2022

5/20/2022 WIRE FROM LAF TO OLD NATIONAL \$ 150,000.00 PAYROLL

MAY 2022 MANUAL CHECKS

| | | | |
|--|----|------------|--|
| 63200 DAYBREAK COMMITTEE | \$ | 500.00 | VFW |
| 63201 MONTEVIDEO AMERICAN LEGION POST 59 | \$ | 150.00 | STAFF RECOGNITION FACILITY USE |
| 63202 PETTY CASH FUND | \$ | 6,282.00 | PETTY CASH REIMBURSEMENTS |
| 63203 TRISH KRUGER CATERING | \$ | 1,613.25 | STAFF RECOGNITION MEALS |
| 63374 VENDOR CONTINUED CHECK | \$ | - | VOID |
| 63375 VENDOR CONTINUED CHECK | \$ | - | VOID |
| 63376 VENDOR CONTINUED CHECK | \$ | - | VOID |
| 63377 CLARK TRANSPORTATION | \$ | 105,917.57 | TRANSPORTATION SERVICES |
| 63378 LUTHERAN SOCIAL SERVICE/FGP | \$ | 600.00 | FOSTER GRANDPARENTS |
| 63379 CENTURLINK | \$ | 48.95 | PHONE SERVICE |
| 63380 CHARTER COMMUNICATIONS | \$ | 299.94 | INTERNET/PHONE SERVICE |
| 63381 GREAT PLAINS NATURAL GAS | \$ | 544.10 | NATURAL GAS SERVICE |
| 63382 MN ELEM SCHOOL PRINCIPALS ASSN | \$ | 375.00 | MESPA INSTITUTE REGISTRATION - HEIDI S |
| 63383 RUSTAD BUS SERVICE INC | \$ | 8,102.50 | GIRLS STATE BBALL BUSES |
| 63384 SCHOLASTIC BOOK FAIRS | \$ | 3,329.35 | MMS BOOK FAIR |
| 63385 SYSCO WESTERN MN | \$ | 35,693.43 | FOOD SERVICE BILLING |
| 63386 TRUST EDGE LEADERSHIP INSTITUTE | \$ | 85.50 | STAFF DEV SUPPLIES |
| 63387 VERIZON WIRELESS | \$ | 454.60 | WIRELESS SERVICE |
| 63400 HEARTLAND GIRLS RANCH | \$ | 2,260.00 | SR CLASS FUNDRAISER |
| 63401 VALLEYFAIR YOUTH SALES | \$ | 1,820.00 | SR CLASS TRIP |
| 63402 VALLEYFAIR YOUTH SALES | \$ | 1,820.00 | SAFETY PATROL TRIP |
| 63403 PETTY CASH FUND | \$ | 7,849.77 | MAY PETTY CASH REIMBURSEMENTS |
| 63404 CENTURLINK-AZ | \$ | 92.89 | MRVED PHONE SERVICE |
| 63405 JMC COMPUTER SERVICE INC | \$ | 4,399.04 | ALC - ONLINE LEARNING, SUMMER SCHOOL |
| 63406 SW MN PRIVATE INDUSTRY COUNCIL | \$ | 2,100.00 | CTE INTERNSHIP |
| 63407 XCEL ENERGY | \$ | 858.19 | MRVED ELECTRIC SERVICE |
| 63408 AMAZON CAPITAL SERVICES, INC | \$ | 1,772.22 | SUPPLIES |
| 63409 OLD NATIONAL BANK | \$ | 3,500.00 | PETTY CASH FOR SUB-SECTION TRACK |

TOTAL MAY 2022 MANUAL CHECKS \$ 190,468.30

MAY 2022 PAYROLL DEDUCT CHECKS/EFT PMTS

| | | | | |
|----------|-------------------------------------|----|------------|----------------------|
| US TREAS | US TREASURY | \$ | 251,334.39 | FEDERAL PAYROLL TAX |
| MN REV | MN DEPARTMENT OF REVENUE | \$ | 40,133.51 | STATE WITHHOLDING |
| MN TRA | MINNESOTA TEACHERS RETIREMENT ASSOC | \$ | 119,360.21 | TRA EFT |
| MN PERA | MN PUBLIC EMPLOYEES RETIREMENT ASSO | \$ | 44,833.96 | PERA EFT |
| SWWC | SOUTHWEST WEST CENTRAL SERVICE CO-C | \$ | 167,402.40 | HEALTH & LIFE EFT |
| DELTA | DELTA DENTAL | \$ | 5,826.65 | MAY DELTA DENTAL EFT |
| EBC | EDUCATORS BENEFIT CONSULTANTS | \$ | 39,704.14 | PAYROLL 403(B) EFT |
| 63388 | AMERICAN FAMILY LIFE ASSURANCE | \$ | 327.73 | PAYROLL ACCRUAL |
| 63389 | BLUE CROSS BLUE SHIELD OF MINN | \$ | 508.00 | PAYROLL ACCRUAL |
| 63390 | ISD #129 - MONTEVIDEO | \$ | 5,516.69 | PAYROLL ACCRUAL |
| 63391 | JAMES I. ROBERTS, ATTORNEY AT LAW | \$ | 102.31 | PAYROLL ACCRUAL |
| 63392 | MADISON NATIONAL LIFE INS | \$ | 3,211.99 | PAYROLL ACCRUAL |
| 63393 | MEDICAREBLUE RX | \$ | 356.00 | PAYROLL ACCRUAL |
| 63394 | MONTEVIDEO PUBLIC SCHOOLS | \$ | 85.00 | PAYROLL ACCRUAL |

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

June 13, 2022

| | | | |
|---------------------------------------|----|----------|-----------------|
| 63395 MONTEVIDEO AREA COMMUNITY FOUND | \$ | 145.00 | PAYROLL ACCRUAL |
| 63396 NCPERS GROUP LIFE INS | \$ | 144.00 | PAYROLL ACCRUAL |
| 63397 UNION LOCAL NO 70 | \$ | 1,018.32 | PAYROLL ACCRUAL |
| 63398 AFSCME COUNCIL 65 | \$ | 749.72 | PAYROLL ACCRUAL |
| 63399 VSP INSURANCE CO. | \$ | 1,349.44 | PAYROLL ACCRUAL |

TOTAL PAYROLL CHECKS/EFTS \$ 682,109.46

MAY 2022 PETTY CASH DISBURSEMENTS

| | | | |
|---|----|--------|---|
| 5/10/2022 **VOID**Rademacher, Mickey | \$ | - | SB Umpire 5/12/22 |
| 5/13/2022 Adelman, Keith | \$ | 195.00 | SFB Ump for 5/13/22 |
| 5/3/2022 Banken, Eric | \$ | 195.00 | SB Umpire 5/5/22 |
| 5/10/2022 Banken, Eric | \$ | 120.00 | BB Umpire 5/10/22 |
| 5/16/2022 Banken, Eric | \$ | 195.00 | BB Umpire 5/16/22 |
| 5/10/2022 Boyum, Janell | \$ | 75.00 | Section Speech Timer |
| 5/3/2022 Brower, Jason | \$ | 195.00 | BB Umpire 5/3/22 |
| 5/4/2022 Chippewa County Historical Society | \$ | 660.00 | 4th Grade Field Trip |
| 5/4/2022 Chippewa County Historical Society | \$ | 395.00 | 3rd Grade Field Trip |
| 5/11/2022 Christenson, Martin | \$ | 48.00 | Refund of overpayment on Band/Choir Trip - Tatum |
| 5/10/2022 Doschadis, Kevin | \$ | 195.00 | SB Umpire 5/12/22 |
| 5/2/2022 DPS - State Fire Marshall | \$ | 50.00 | JTHC Fire Inspection Request |
| 5/2/2022 DPS - State Fire Marshall | \$ | 50.00 | LTHC PreK Request for Fire Inspection |
| 5/2/2022 DPS - State Fire Marshall | \$ | 50.00 | LTHC Inf & Tod Request for Fire Inspection |
| 5/3/2022 Ekren, Mark | \$ | 175.00 | Track Starter 5/3/22 |
| 5/11/2022 Flores, Karina | \$ | 24.60 | Refund of overpayment on Band/Choir Trip - Genesis |
| 5/11/2022 Hanna, Patrick | \$ | 500.00 | Refund of overpayment of Band/Choir Trip - Lauren & Her |
| 5/19/2022 HIRE IMAGE, LLC | \$ | 278.00 | Employee Background Check |
| 5/6/2022 Horizon CPO Seminars | \$ | 375.00 | Registration - R Norman |
| 5/18/2022 Johnson, Steven | \$ | 150.00 | BB Umpire 5/18/22 |
| 5/5/2022 Johnsrud, Mitch | \$ | 230.00 | BB Umpire & Mileage 5/5/22 (\$95 mileage) |
| 5/10/2022 Lillehaug, Cal | \$ | 120.00 | BB Umpire 5/10/22 |
| 5/4/2022 MAAE | \$ | 100.00 | Registrations - M Schueler |
| 5/4/2022 MACCRAY Public Schools | \$ | 100.00 | Track meet entry fee |
| 5/3/2022 Marquart, Cory | \$ | 195.00 | BB Umpire 5/3/22 |
| 5/10/2022 Melrose High School | \$ | 36.00 | Speech - West Central Conference Meet |
| 5/9/2022 Minneota High School | \$ | 125.00 | JV Softball entry free |
| 5/20/2022 Montevideo Area Youth Center | \$ | 50.00 | 5th Grade Field Trip |
| 5/4/2022 Pauling, Grace | \$ | 80.97 | Prom supplies reimbursement |
| 5/11/2022 Philiaya, Jennifer | \$ | 24.60 | Refund of overpayment on Band/Choir Trip - Tommy |
| 5/16/2022 Rademacher, Mickey | \$ | 195.00 | BB Umpire 5/16/22 |
| 5/19/2022 Rademacher, Mickey | \$ | 195.00 | BB Umpire 5/19/22 |
| 5/11/2022 Rhode, Julie | \$ | 236.00 | Refund on Band/Choir Trip |
| 5/10/2022 RTR Schools | \$ | 42.00 | Speech Entry Fee |
| 5/20/2022 Runyan, John | \$ | 210.00 | Refund of BTW for Zackarye Ahmed |
| 5/11/2022 Sachariason, Diane | \$ | 48.00 | Refund of overpayment on Band/Choir Trip - Alli |
| 5/12/2022 Sauk Centre Schools | \$ | 125.00 | Track entry fee |
| 5/6/2022 Skogrand, Jordan | \$ | 130.00 | Refund for May SWNS |
| 5/6/2022 Social Club Simple | \$ | 15.00 | Inv. 1075 - Social Media for Business |

**MONTEVIDEO PUBLIC SCHOOLS
MONTHLY WARRANTS**

June 13, 2022

| | | | | |
|-----------|--------------------------------|----|--------|---|
| 5/11/2022 | Soden, Scott | \$ | 42.00 | Refund of overpayment on Band/Choir Trip (Allie & Andre |
| 5/10/2022 | SpeechWire Tournament Services | \$ | 120.00 | Inv. 8621 - Montevideo Speech Invtnl - Full Trmt Srvc |
| 5/18/2022 | Swan, Michael | \$ | 150.00 | BB Umpire 5/18/22 |
| 5/2/2022 | The Village Children's Museum | \$ | 320.00 | SWNS Field Trip |
| 5/3/2022 | Thomas, John | \$ | 195.00 | SB Umpire 5/5/22 |
| 5/19/2022 | Thomas, John | \$ | 195.00 | BB Umpire 5/19/22 |
| 5/20/2022 | Thomas, John | \$ | 195.00 | SB Umpire 5/20/22 |
| 5/11/2022 | Van Binsbergen, Carrie | \$ | 24.60 | Refund of overpayment on Band/Choir Trip - Madi |
| 5/10/2022 | VOID - BROWER, JASON | \$ | - | BB Umpire - Doubleheader 5/12/22 |
| 5/10/2022 | VOID- Monson, Scott | \$ | - | BB Umpire - Doubleheader 5/12/22 |
| 5/20/2022 | Watts, Ed | \$ | 195.00 | SB Umpire 5/20/22 |
| 5/5/2022 | Whittenmore, Bruce | \$ | 230.00 | BB Umpire & Mileage 5/5/22 (\$95 mileage) |
| 5/25/2022 | Birdsall, Shane & Sarah | \$ | 30.00 | Refund of overpayment for band/choir trip - Liliana |
| 5/23/2022 | Boerger, Bob | \$ | 125.00 | BSB Ump for 5/23/22 |
| 5/25/2022 | Lakeview ISD #2167 | \$ | 75.00 | JH Track Entry fee |
| 5/25/2022 | Morris Area High School | \$ | 200.00 | Baseball umpires |
| 5/23/2022 | Rademacher, Mickey | \$ | 125.00 | BSB Umpire for 5/23/22 |
| 5/25/2022 | Torres, Virginia | \$ | 15.00 | Library book refund (Eliana) |

MAY 2022 PETTY CASH TOTAL \$ 8,419.77

**Independent School District No. 129
TREASURER'S REPORT TO THE SCHOOL BOARD**

Date of Report: June 2022

For the Month of: May 2022

| Funds | Balance Beginning of Month | Receipts | Disbursements | Accounting/ Prior Year Adjustment | Balance End of Month |
|--------------------|----------------------------------|---------------------|---------------------|---|-------------------------|
| General | 3,050,160.30 | 4,369,649.59 | 3,519,622.78 | 0.00 | 3,900,187.11 |
| Food Service | 718,290.16 | 10,087.07 | 89,648.68 | 0.00 | 638,728.55 |
| Community Service | 13,150.30 | 243,477.21 | 126,616.45 | 0.00 | 130,011.06 |
| Capital Outlay | 726,826.02 | 242.33 | 42,575.07 | 0.00 | 684,493.28 |
| Debt Service | 159,101.68 | 150,175.93 | 0.00 | 0.00 | 309,277.61 |
| Flex Benefit | 5,801.08 | 5,516.69 | 3,840.62 | 0.00 | 7,477.15 |
| Student Activities | 428,901.03 | 50,516.85 | 15,041.51 | 0.00 | 464,376.37 |
| MRVED | 3,014,267.67 | 264,231.89 | 206,585.11 | 0.00 | 3,071,914.45 |
| TOTALS | 8,116,498.24 | 5,093,897.56 | 4,003,930.22 | 0.00 | 9,206,465.58 |

RECONCILEMENT OF TREASURER'S BALANCE WITH BANK STATEMENTS

| Bank | Bank Balance | Outstanding Checks | Outstanding Deposits | Other Reconciling Items | Balance Per Treasurer's Books |
|--|--------------|-----------------------|-------------------------|-------------------------------|----------------------------------|
| Checking | | | | | |
| Old National Bank | \$450,754.52 | \$188,368.11 | \$2,287.00 | | \$ 264,673.41 |
| MinnWest Bank | \$3,215.63 | \$1,208.88 | | | \$ 2,006.75 |
| Flex Account | \$9,875.40 | \$2,398.25 | | | \$ 7,477.15 |
| HS Checking - MW | \$4,186.33 | \$1,275.20 | | | \$ 2,911.13 |
| Trust Accounts | | | | | |
| | | | Interest Rate | | |
| PMA MN Trust | | | 0.50% | | \$ 3,855,293.41 |
| Liquid Asset Fund | | | .57% & .68% | | \$ 706,479.63 |
| Investments | | | | | |
| | | Maturity Date | | | |
| Co-op Credit Union | | | | | \$ 318.03 |
| Co-op CU - Scholarship | | 6/8/2022 | 0.60% | | \$ 73,489.65 |
| MN Trust Full Flex | | 6/30/2022 | 0.74% | | \$ 2,001,184.71 |
| MN Trust Term Series | | 9/16/2022 | 0.12% | | \$ 500,000.00 |
| Western Alliance Bank/Torrey Pines Bar | | 7/22/2022 | 0.12% | | \$ 249,500.00 |
| Greenstate Credit Union | | 7/26/2023 | 0.25% | | \$ 248,000.00 |
| BMW Bank North America | | 7/31/2023 | 0.25% | | \$ 249,248.56 |
| US Treasury N/B | | 4/30/2023 | 1.32% | | \$ 989,408.98 |
| Investors Choice | | | 0.01% | | \$ 56,474.17 |
| Treasurer's Balance Per Books | | | | | \$9,206,465.58 |

PERIOD ENDING MAY 31, 2022

MONTEVIDEO PUBLIC SCHOOLS

2021-2022 BUDGET COMPARISON REPORT

| REVENUES | 21-22 BUDGET | 21-22 YTD RECEIVED | % RECEIVED | 20-21 BUDGET | 20-21 YTD RECEIVED | % RECEIVED |
|-----------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| General Fund-01 | \$19,549,120.00 | \$16,594,825.08 | 84.89% | \$18,878,262.00 | \$16,293,196.10 | 86.31% |
| Food Service Fund-02 | \$948,400.00 | \$1,063,015.18 | 112.09% | \$937,400.00 | \$517,830.45 | 55.24% |
| Community Education Fund-04 | \$1,356,078.00 | \$1,344,110.55 | 99.12% | \$1,330,822.00 | \$1,045,871.70 | 78.59% |
| Capital Outlay-05 | \$1,076,742.00 | \$679,744.00 | 63.13% | \$1,063,603.00 | \$672,220.00 | 63.20% |
| Debt Redemption Fund-07 | \$1,577,185.00 | \$1,546,310.19 | 98.04% | \$1,546,821.00 | \$1,532,987.81 | 99.11% |
| Student Activities - 50 | \$381,400.00 | \$383,895.58 | 100.65% | \$381,400.00 | \$130,741.20 | 34.28% |
| TOTAL OF ALL FUNDS | \$24,888,925.00 | \$21,611,900.58 | 86.83% | \$24,138,308.00 | \$20,192,847.26 | 83.65% |

| EXPENDITURES | 21-22 BUDGET | 21-22 YTD EXPENDED | % EXPENDED | 20-21 BUDGET | 20-21 YTD EXPENDED | % EXPENDED |
|-----------------------------|------------------------|------------------------|---------------|------------------------|------------------------|---------------|
| General Fund-01 | \$18,887,710.00 | \$14,445,627.02 | 76.48% | \$18,773,753.00 | \$14,349,212.81 | 76.43% |
| Food Service Fund-02 | \$967,808.00 | \$783,775.52 | 80.98% | \$950,214.00 | \$642,740.74 | 67.64% |
| Community Education Fund-04 | \$1,361,861.00 | \$1,132,700.92 | 83.17% | \$1,344,730.00 | \$1,102,911.11 | 82.02% |
| Capital Outlay-05 | \$1,164,658.00 | \$776,627.15 | 66.68% | \$734,578.00 | \$571,809.34 | 77.84% |
| Debt Redemption Fund-07 | \$1,344,940.00 | \$1,344,415.00 | 99.96% | \$1,352,140.00 | \$1,354,415.00 | 100.17% |
| Student Activities - 50 | \$370,300.00 | \$166,605.49 | 44.99% | \$370,300.00 | \$20,816.63 | 5.62% |
| TOTAL OF ALL FUNDS | \$24,097,277.00 | \$18,649,751.10 | 77.39% | \$23,525,715.00 | \$18,041,905.63 | 76.69% |

Period Ending May 31, 2022

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2021-2022 / 2020-2021

| DESCRIPTION | FY22 BUDGET | FY22 YTD | FY22 % | FY21 BUDGET | FY21 YTD | FY21 % |
|---------------------------------------|--------------------|--------------------|---------------|--------------------|--------------------|---------------|
| GENERAL FUND - 01 | | | | | | |
| ADMINISTRATION 000-099 | | | | | | |
| SALARIES-100 | \$788,292 | \$749,549 | 95.09% | \$1,000,953 | \$950,291 | 94.94% |
| BENEFITS-200 | \$276,617 | \$230,935 | 83.49% | \$389,789 | \$313,281.42 | 80.37% |
| PURCHASED SVC.-300 | \$31,500 | \$30,890 | 98.06% | \$31,500 | \$22,325 | 70.87% |
| SUPPLIES-400 | \$7,500 | \$14,438 | 192.51% | \$7,500 | \$5,640 | 75.21% |
| CAPITAL EXP-500 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| OTHER-800 | \$15,680 | \$63,177 | 402.91% | \$15,680 | \$19,591 | 124.94% |
| TOTAL ADMINISTRATION | \$1,119,589 | \$1,088,988 | 97.27% | \$1,445,422 | \$1,311,128 | 90.71% |
| DISTRICT SUPPORT 100-199 | | | | | | |
| SALARIES-100 | \$234,318 | \$229,647 | 98.01% | \$212,537 | \$208,112 | 97.92% |
| BENEFITS-200 | \$67,180 | \$66,097 | 98.39% | \$66,017 | \$65,145.37 | 98.68% |
| PURCHASED SVC.-300 | \$116,450 | \$77,202 | 66.30% | \$118,450 | \$84,258 | 71.13% |
| SUPPLIES-400 | \$24,000 | \$26,785 | 111.60% | \$24,000 | \$16,858 | 70.24% |
| CAPITAL EXP-500 | \$1,000 | \$6,020 | 602.03% | \$3,000 | \$2,613 | 87.12% |
| OTHER-800 | \$19,500 | \$12,921 | 66.26% | \$19,500 | \$20,363 | 104.42% |
| TOTAL DISTRICT SUPPORT | \$462,448 | \$418,672 | 90.53% | \$443,504 | \$397,350 | 89.59% |
| INSTRUCTIONAL SERVICES 200-299 | | | | | | |
| SALARIES-100 | \$5,381,563 | \$4,291,811 | 79.75% | \$5,520,517 | \$4,275,151 | 77.44% |
| BENEFITS-200 | \$1,650,363 | \$1,202,877 | 72.89% | \$1,622,235 | \$1,178,685.31 | 72.66% |
| PURCHASED SVC.-300 | \$1,853,151 | \$270,506 | 14.60% | \$1,344,648 | \$192,460 | 14.31% |
| SUPPLIES-400 | \$139,500 | \$137,035 | 98.23% | \$151,900 | \$122,875 | 80.89% |
| CAPITAL EXP-500 | \$68,250 | \$33,281 | 48.76% | \$68,250 | \$185,467 | 271.75% |
| OTHER-800 | \$39,500 | \$24,229 | 61.34% | \$39,500 | \$23,869 | 60.43% |
| TOTAL INSTRUCTIONAL SERVICES | \$9,132,327 | \$5,959,739 | 65.26% | \$8,747,050 | \$5,978,507 | 68.35% |
| VOCATIONAL 300-399 | | | | | | |
| SALARIES-100 | \$200,080 | \$160,428 | 80.18% | \$198,457 | \$153,126 | 77.16% |
| BENEFITS-200 | \$63,362 | \$47,301 | 74.65% | \$63,019 | \$45,802.50 | 72.68% |
| PURCHASED SVC.-300 | \$3,500 | \$1,540 | 44.01% | \$3,500 | \$79 | 2.26% |
| SUPPLIES-400 | \$15,300 | \$26,435 | 172.78% | \$15,300 | \$12,359 | 80.78% |
| CAPITAL EXP-500 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| OTHER-800 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| TOTAL VOCATIONAL | \$282,242 | \$235,705 | 83.51% | \$280,276 | \$211,367 | 75.41% |

Period Ending May 31, 2022

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2021-2022 / 2020-2021

| DESCRIPTION | FY22 BUDGET | FY22 YTD | FY22 % | FY21 BUDGET | FY21 YTD | FY21 % |
|--------------------------------------|--------------------|--------------------|----------------|--------------------|--------------------|---------------|
| SPED SERVICES 400-499 | | | | | | |
| SALARIES--100 | \$2,927,761 | \$2,339,111 | 79.89% | \$3,004,605 | \$2,310,022 | 76.88% |
| BENEFITS--200 | \$1,036,532 | \$651,978 | 62.90% | \$896,807 | \$673,318.48 | 75.08% |
| PURCHASED SVC.--300 | \$143,190 | \$87,315 | 60.98% | \$142,236 | \$112,694 | 79.23% |
| SUPPLIES--400 | \$15,200 | \$16,634 | 109.44% | \$15,200 | \$13,089 | 86.11% |
| CAPITAL EXP--500 | \$0 | \$0 | 0.00% | \$0 | \$2,351 | 0.00% |
| OTHER--800 | \$25,000 | \$14,730 | 58.92% | \$25,000 | \$6,100 | 24.40% |
| TOTAL SPED SERVICES | \$4,147,683 | \$3,109,768 | 74.98% | \$4,083,848 | \$3,117,575 | 76.34% |
| INSTRUCTIONAL SUPPORT 600-699 | | | | | | |
| SALARIES--100 | \$376,537 | \$359,818 | 95.56% | \$371,470 | \$345,327 | 92.96% |
| BENEFITS--200 | \$147,901 | \$112,751 | 76.23% | \$142,315 | \$106,675.30 | 74.96% |
| PURCHASED SVC.--300 | \$118,500 | \$92,399 | 77.97% | \$115,500 | \$87,544 | 75.80% |
| SUPPLIES--400 | \$17,000 | \$62,536 | 367.86% | \$17,000 | \$47,054 | 276.79% |
| CAPITAL EXP--500 | \$138,600 | \$133,082 | 96.02% | \$138,600 | \$59,570 | 42.98% |
| OTHER--800 | \$85,825 | \$39,634 | 46.18% | \$85,825 | \$60,299 | 70.26% |
| TOTAL INSTRUCTIONAL SUPPORT | \$884,363 | \$800,220 | 90.49% | \$870,710 | \$706,469 | 81.14% |
| PUPIL SUPPORT 700-799 | | | | | | |
| SALARIES--100 | \$236,763 | \$219,040 | 92.51% | \$229,368 | \$190,116 | 82.89% |
| BENEFITS--200 | \$92,215 | \$72,259 | 78.36% | \$89,098 | \$60,234.58 | 67.60% |
| PURCHASED SVC.--300 | \$785,930 | \$719,999 | 91.61% | \$770,049 | \$715,343 | 92.90% |
| SUPPLIES--400 | \$53,000 | \$65,412 | 123.42% | \$43,000 | \$36,083 | 83.92% |
| CAPITAL EXP--500 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| OTHER--800 | \$15,000 | \$10,191 | 67.94% | \$15,000 | \$9,929 | 66.20% |
| TOTAL PUPIL SUPPORT | \$1,182,908 | \$1,086,901 | 91.88% | \$1,146,515 | \$1,011,707 | 88.24% |
| BUILDINGS/EQUIP 800-899 | | | | | | |
| SALARIES--100 | \$642,715 | \$599,977 | 93.35% | \$679,636 | \$603,053 | 88.73% |
| BENEFITS--200 | \$251,703 | \$206,174 | 81.91% | \$266,530 | \$198,061.18 | 74.31% |
| PURCHASED SVC.--300 | \$380,500 | \$412,746 | 108.47% | \$380,500 | \$319,707 | 84.02% |
| SUPPLIES--400 | \$215,750 | \$309,687 | 143.54% | \$235,750 | \$225,237 | 95.54% |
| CAPITAL EXP--500 | \$15,000 | \$12,624 | 84.16% | \$15,000 | \$86,762 | 578.41% |
| OTHER--800 | \$0 | \$4,763 | 0.00% | \$0 | \$500 | 0.00% |
| TOTAL BUILDINGS/EQUIP | \$1,505,668 | \$1,545,971 | 102.68% | \$1,577,416 | \$1,433,320 | 90.87% |

Period Ending May 31, 2022

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2021-2022 / 2020-2021

| DESCRIPTION | FY22 BUDGET | FY22 YTD | FY22 % | FY21 BUDGET | FY21 YTD | FY21 % |
|--|---------------------|---------------------|----------------|---------------------|---------------------|----------------|
| FIXED COSTS 900-999 | | | | | | |
| SALARIES--100 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| BENEFITS--200 | \$55,195 | \$74,866 | 135.64% | \$62,812 | \$56,995.00 | 90.74% |
| PURCHASED SVC.--300 | \$115,287 | \$124,798 | 108.25% | \$116,200 | \$124,796 | 107.40% |
| SUPPLIES--400 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| CAPITAL EXP--500 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| OTHER--800 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| TOTAL FIXED COSTS | \$170,482 | \$199,664 | 117.12% | \$179,012 | \$181,791 | 101.55% |
| TOTAL GENERAL FUND | \$18,887,710 | \$14,445,627 | 76.48% | \$18,773,753 | \$14,349,213 | 76.43% |
| FOOD SERVICE FUND - 02 | | | | | | |
| PUPIL SUPPORT SERVICES 700-799 | | | | | | |
| SALARIES--100 | \$304,714 | \$273,469 | 89.75% | \$292,908 | \$251,900 | 86.00% |
| BENEFITS--200 | \$129,594 | \$46,363 | 35.78% | \$124,806 | \$56,873 | 45.57% |
| PURCHASED SVC.--300 | \$43,500 | \$17,615 | 40.49% | \$42,500 | \$24,205 | 56.95% |
| SUPPLIES--400 | \$480,000 | \$446,328 | 92.98% | \$480,000 | \$309,763 | 64.53% |
| CAPITAL EXP--500 | \$10,000 | \$0 | 0.00% | \$10,000 | \$0 | 0.00% |
| OTHER--800 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| TOTAL FOOD SERVICE FUND | \$967,808 | \$783,776 | 80.98% | \$950,214 | \$642,741 | 67.64% |
| COMMUNITY SERVICE FUND - 04 | | | | | | |
| COMMUNITY EDUCATION/SERVICE 500-599 | | | | | | |
| SALARIES--100 | \$952,232 | \$816,422 | 85.74% | \$925,059 | \$857,569 | 92.70% |
| BENEFITS--200 | \$250,330 | \$209,461 | 83.67% | \$245,994 | \$201,679 | 81.99% |
| PURCHASED SVC.--300 | \$55,855 | \$41,167 | 73.70% | \$64,607 | \$5,306 | 8.21% |
| SUPPLIES--400 | \$77,444 | \$47,871 | 61.55% | \$79,220 | \$27,148 | 34.27% |
| CAPITAL EXP--500 | \$2,500 | \$2,526 | 101.06% | \$2,500 | \$0 | 0.00% |
| OTHER--800 | \$23,500 | \$15,453 | 65.76% | \$27,350 | \$11,209 | 40.98% |
| TOTAL COMMUNITY EDUCATION | \$1,361,861 | \$1,132,701 | 83.17% | \$1,344,730 | \$1,102,911 | 82.02% |

Period Ending May 31, 2022

MONTEVIDEO PUBLIC SCHOOLS
PROGRAM / OBJECT
BUDGET AND Y-T-D
2021-2022 / 2020-2021

| DESCRIPTION | FY22 BUDGET | FY22 YTD | FY22 % | FY21 BUDGET | FY21 YTD | FY21 % |
|--------------------------------------|---------------------|---------------------|---------------|---------------------|---------------------|----------------|
| CAPITAL OUTLAY FUND - 05 | | | | | | |
| CAPITAL EXPENDITURES | | | | | | |
| SALARIES-100 | \$11,855 | \$10,290 | 86.80% | \$11,855 | \$10,289 | 86.79% |
| BENEFITS-200 | \$1,795 | \$1,525 | 84.95% | \$1,795 | \$1,530 | 85.25% |
| PURCHASED SVC.-300 | \$213,543 | \$95,153 | 44.56% | \$179,531 | \$84,188 | 46.89% |
| SUPPLIES-400 | \$60,000 | \$72,896 | 121.49% | \$126,398 | \$141,107 | 111.64% |
| CAPITAL EXP-500 | \$877,465 | \$596,764 | 68.01% | \$414,999 | \$334,695 | 80.65% |
| OTHER-800 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| TOTAL CAPITAL EXPENDITURES | \$1,164,658 | \$776,627 | 66.68% | \$734,578 | \$571,809 | 77.84% |
| DEBT SERVICE FUND - 07 | | | | | | |
| FISCAL/FIXED COSTS 900-999 | | | | | | |
| DEBT SERVICE-700 | \$1,344,940 | \$1,344,415 | 99.96% | \$1,352,140 | \$1,354,415 | 100.17% |
| OTHER FINANCING ISSUES-900 | \$0 | \$0 | 0.00% | \$0 | \$0 | 0.00% |
| TOTAL DEBT SERVICE FUND | \$1,344,940 | \$1,344,415 | 99.96% | \$1,352,140 | \$1,354,415 | 100.17% |
| STUDENT ACTIVITIES FUND - 50 | | | | | | |
| SUPPLIES-400 | \$370,300 | \$166,605 | 44.99% | \$370,300 | \$20,817 | 5.62% |
| TOTAL STUDENT ACTIVITIES FUND | \$370,300 | \$166,605 | 44.99% | \$370,300 | \$20,817 | 5.62% |
| TOTAL ALL FUNDS | \$24,097,277 | \$18,649,751 | 77.39% | \$23,525,715 | \$18,041,906 | 76.69% |

| Advisor/Coach/Teacher Name | Organization requesting a fund-raise | What will these funds be used for? |
|----------------------------|--|--|
| Tim Epema / Baseball | Baseball | Helping fund Legion baseball trip to Omaha and equipment |
| Derek Webb | Boys Basketball | Build up our program's funds after no fundraisers last year (no tournaments) |
| MaQuelah Schueler | Montevideo FFA | Donating to Camp Courage |
| Christopher Giese | High School | Heartland Girls' Ranch in Benson |
| Maddie Sletta | Softball | Softball program equipment |
| Desi Unzen | Thunder Hawk Care | Large Motor, and supplies |
| Jesse Nelson? | Thunder Hawk Care | Program supplies and new equipment |
| Kristin Koenen | DayBreak | Funding for the after prom activities for the Daybreak committee |
| Carrie Christenson | Washington, DC Trip | Each student will pay for their own trip |
| Hampton/Leafblad | MHS Choir and Band - Trip students | Choir/Band Trip costs |
| Hampton/Leafblad | MHS Choir and Band | Trip Costs for NYC trip |
| Hampton/Leafblad | MHS Choir and Band - Trip People | NYC Trip Costs |
| Hampton/Leafblad | MHS Band and Choir | Music TOurs |
| Hampton/Leafblad | MHS Band and Choir | Choir/Band Trip payments |
| MaQuelah Schueler | FFA | FFA trips and events and Camp Courage Donation |
| MaQuelah Schueler | FFA | Camp Courage |
| Nick Patton | Montevideo Swim Club | Swim program training supplies, coach bus transportation to distant meets, |
| Vik | Football, HS Band and Choir | Football: Equipment, TEAM Building Activities, Upgrade bussingBand/Choi |
| Carrie Christenson | Washington DC Trip | Each student will fundraise for their own trip |
| Carrie Christenson | Washington DC Trip | Each student will raise funds for their own trip |
| Carrie Christenson | Washington DC Trip | Each student will raise funds for their own trip |
| christopher giese | high school building charity/student c | The MHS building chosen charities |
| Shelby Monahan | Girls Tennis | Equipment, meals for section meets, warm up clothing, etc. |
| Amanda Macziewski | Dance | uniforms, supplies/equipment for the dancers |
| Amanda Macziewski | Dance | |



Montevideo Public Schools

*Students First, from Cradle to Career
School Board Update*

Superintendent Report

June, 2022

Facilities

There were a total of 45 people in attendance at the two input sessions on Wednesday, June 1. We were very happy with the turn out and received a lot of good input to consider. This report is being written on Thursday, June 9 and we are preparing for two more input sessions this evening. We are excited to be rolling out more details, visuals, costing models, and potential tax impact of the various options. We are constantly updating information based upon feedback we are receiving as we search to find solutions that work for the school and make sense for the community.

Open Positions in the District

I will be using this section of my report to keep the board abreast on the certified employment opportunities in our district.

2022-2023

1. Elementary Social Worker
2. Community Education Director

I will provide a summary document of all changes at the June 27th board meeting that will be easy to read and follow.

I'd like to point out the new building secretaries for the 2022-2023 school (no change at the middle school):

Danielle Winder- High School

McKayla Castaneda- Ramsey Elementary

Nichole Bohlin- Sanford Elementary (school year position)

Kris Johnson- Hawks Nest Early Childhood Center

Reconfiguration

We began moving staff on Monday, June 6 and completed the rest of the move on Wednesday and Thursday, June 8 and 9. This was a significant undertaking and I want to thank Mr. Vik and Mr. Nelson for lining up players from the football team to help on Monday; they worked hard and did a great job! I would also like to thank Mr. Stark and the buildings and grounds staff for going the extra mile to finish up this move in a short timeline. The B&G staff are now focusing on the summer cleaning at Ramsey and will work their way through the district.

Administrative Retreat

The district administration will be holding our annual work retreat on June 28-30. At this retreat we will be focusing on work plans to continue moving the district forward toward the attainment of our goals, building our structures to support continuous improvement, and identifying opportunities for improvement. These work sessions are long hard days, but the end result is great planning and work direction for everyone to prepare for the 2022-2023 school year.

Activity Fees

You will see in the action items the recommended fees for activities. One change being recommended that is counter intuitive is the recommendation to set single game ticket prices back to 2020-2021 rates; \$5 and \$7. The rationale for increasing the rates was to pay for the cost of moving to online ticketing; we did not do this. Since we are not

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proceeding with the online ticketing, Mr. Nelson and I are recommending we move from \$6/\$8 to \$5/\$7. We want activities to be affordable for families to attend, therefore increasing our attendance, creating a better atmosphere, and encouraging community involvement.

Church Facility

First Congregational UCC has decided to end their ministry on December 31, 2022. They have approached the district wondering if we would have a use for the building to support district programming and about our interest in possibly "receiving" the building. I have toured the building twice; the second time with Dan Hampton and Matt Wolfert with the specific focus on whether or not this building could be a temporary stop gap for our fine arts programs and community concerts.

Mental Health-Behavioral Health

We are moving forward with our plans for our PACE program and Life Space Crisis Intervention. Staff will receive training in LSCI August 1-5. This intensive training will be the backbone of the programs as it opens the eyes of the observer and provides tools to work positively with trauma students. Congratulations to Mrs. Sachariason for her hard work in getting these programs jump started.

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Administrator Report

June, 2022

MHS Principal-Chris Weber

On June 5th, 96 students walked across our stage and earned their diplomas. 100% of our seniors met the requirements for graduation from Montevideo High School and graduated on time this year! We are very proud of all of our graduates as well as our staff who played an integral role in their education. In addition, we held a small graduation ceremony on May 27th for 2 of our special needs students who also met the requirements for graduation. The families of these students chose to not have them participate in the formal graduation ceremony on June 5th, so instead we organized a separate graduation ceremony for their families and invited guests. It was a special moment to celebrate with these students, as well as their friends and family. A special thanks to Sheila Koepke for all her work with these students and families during their high school years.

For students that need to recover some credit that they didn't earn during the school year, we started June Credit Completion (JCC) on Monday June 6th. We will be running JCC for 2 weeks Monday-Thursday 8am-noon. When students come into JCC, they work on materials provided by their classroom teachers that they either did not do well on during the semester, or did not finish, which caused them to fail the course. Students come in to make up enough of the class to be able to be passing the semester and earn the credit. During the first 3 days of JCC, we had 16 students recover credit from this school year to stay on track to graduate.

The high school is getting a fresh look this summer with new paint in the hallways, some classrooms, as well as the cafeteria. I am working with Mr. VanSickle (new art teacher) on display cases in the cafeteria to display current student artwork as well as frames throughout the school to display some of our digital photography students photos of student life at MHS. We are excited to do some new things with the art displays, and showcase our current student work throughout our school.

MMS Principal- Shawn Huntley

MMS is a busy place this summer. Currently we have about 200 students/children in our building each day. This includes K-5 students in summer targeted services, 6th-7th grade students in credit recovery, Junior Thunderhawks, 6th and 7th grade band lessons, and various community ed activities.

The MMS office and administration is currently working on various schedules such as staff supervision, teacher schedules, and student schedules.

The MMS Site Leadership Team is meeting twice in June for a total of 8 hours to make building-wide decisions that impact the whole school.

MES Principal- Heidi Sachariason

The Last Days of School

Our last days at school are packed full of activities and celebrations of the year. The closing of a school year can bring a mix of emotions for students and staff alike as we are saying goodbye to a school family. There is excitement, sadness and anxiousness. Some students can't wait for summer vacation and for others they may be stepping into more uncertainty without the consistency school brings. I want to thank the staff for showing students so much love and support during this changing of seasons and meeting them where they were at.

Staff is also experiencing many changes this year from the safety of how things have been done in current buildings and relationships of those in buildings to a new mix of colleagues for next year. The close of the school

year can feel like a little more angst as it is the deconstruction of what we know, but as we embark on this summer we have the unique opportunity to begin building the future. It is going to be a great time to be a Thunder Hawk!

Moving at Ramsey and Sanford

We have hit the ground running with summer cleaning and moving! A big thank you to the moving volunteers and custodial staff for all of their hard work. We are planning on having Ramsey completely cleaned and moved by mid June as well as the 3rd grade wing at Sanford. By mid-July all of Sanford and Ramsey will clean ready for the new school year. This adds flexibility for teachers in preparing classrooms if they choose to over the summer. Last summer Sanford Kindergarten teachers had only the weekend before fall workshop to get into their classrooms. So we are really grateful for added flexibility this year.

Additionally, computers currently not in use have been collected and will be replaced. There are also some fresh coats of paint going on the walls this summer, which always helps things look fresh and clean.

School Supply Lists

Thank you to Vera and the DSDC for getting the school supply process in place. Families are now able to order school supplies that will be delivered directly to classrooms and save on some of the hustle and bustle of the beginning of the school year. Information has gone out via email and social media to families so they are able to order now.

Director of Special Education-Jennifer Kimman

As the regular school year comes to a close, our special education teachers are busy preparing for Extended School Year (ESY) Services and tentatively planning for next fall. This past month, special education teachers have met to review the progress students have made and start discussing placements for the upcoming school year. In some instances, students will be transitioning to a new case manager. Case managers receiving new students are starting to become familiar with the Individualized Education Programs (IEPs) and determining programming needs. I have been engaged in discussions with various case managers regarding the upcoming school year, and will gather with them again in the fall to finalize any programming changes.

We have a handful of special education staff who will be providing ESY services over the summer. Students receiving ESY services have demonstrated a need for these services in order to access a free and appropriate public education (FAPE). Our staff will develop programming that provides students opportunities to practice the skills they have gained over the past school year.

Annual Policy Review and Approval

The following policies are required to be reviewed and approved annually by the district school board. Each policy has been updated to the most current MSBA model policy.

| Policy Number | Policy Name and link | First Reading | Approval Date |
|---------------|---|---------------|---------------|
| 410 | Family and Medical Leave | June 13, 2022 | |
| 413 | Harassment and Violence | June 13, 2022 | |
| 414 | Mandated Reporting of Child Neglect or Physical or Sexual Abuse | June 13, 2022 | |
| 415 | Mandated Reporting of Maltreatment of Vulnerable Adults | June 13, 2022 | |
| 506 | Student Discipline | June 13, 2022 | |
| 506.1 | Cell Phone | June 13, 2022 | |
| 514 | Bullying Prohibition | June 13, 2022 | |
| 522 | Student Sex Nondiscrimination | June 13, 2022 | |
| 524 | Internet Acceptable Use and Safety | June 13, 2022 | |
| 524A | Acceptable Use of Technology | June 13, 2022 | |
| 524.2 | Chromebook Use | June 13, 2022 | |
| 616 | School District System Accountability | June 13, 2022 | |
| 806 | Crisis Management | June 13, 2022 | |

General Fund Proposed Budget

6/13/2022

| | Description | Revenues | Expenditures | Surplus/ (Deficit) | Fund Balance as of July 1 | Percent of Operating Expenditures |
|------------------|--|-------------------|-------------------|-----------------------|---------------------------------|---|
| | 2017-2018 Actual Fund Balance - June 30, 2018 | 16,960,285 | 17,402,572 | (442,288) | 1,845,048 | 10.60% |
| | 2018-2019 Actual Fund Balance - June 30, 2019 | 17,952,929 | 18,485,038 | (532,109) | 1,312,179 | 7.10% |
| | 2019-2020 Actual Fund Balance - June 30, 2020 | 18,167,925 | 18,402,280 | (234,355) | 1,077,824 | 5.86% |
| | 2020-2021 Actual Fund Balance - June 30, 2021 | 18,637,729 | 18,609,967 | 27,762 | 1,105,586 | 5.94% |
| | 2021-2022 Adopted Budget | 19,549,120 | 18,887,710 | 661,410 | 1,766,996 | 9.36% |
| 2021-2022 | 2021-2022 Proposed/Revised Budget | | | | | |
| | Legal Costs | | 50,000 | | | |
| | Additional Sp Ed Staff | | 80,000 | | | |
| | Natural Gas Price Increases | | 65,000 | | | |
| | Fuel Increases | | 15,000 | | | |
| | Gen Ed Formula | 232,096 | | | | |
| | ALC Gen Ed | 34,095 | 34,095 | | | |
| | Other Adjustments | 59,612 | 212,871 | | | |
| | 2021-2022 Proposed Fund Balance - June 30, 2022 | 19,874,923 | 19,344,676 | 530,247 | 1,635,833 | 8.46% |
| 2022-2023 | 2022-2023 Proposed Budget | | | | | |
| | Severance Increases | | 28,046 | | | |
| | Unsettled Contracts | | 150,000 | | | |
| | Addtl Elementary Teacher | | 78,756 | | | |
| | Insurance Increases | | 36,000 | | | |
| | Fuel/Energy Increases | | 45,000 | | | |
| | Staffing Increases - Movements on Schedules | | 286,604 | | | |
| | ALC Gen Ed | | 107,949 | | | |
| | ALC Gen Ed | 107,949 | | | | |
| | Gen Ed Increase | 328,227 | | | | |
| | Other Adjustments | 259,654 | 187,481 | | | |
| | 2022-2023 Proposed Fund Balance - June 30, 2023 | 20,570,753 | 20,264,512 | 306,241 | 1,942,074 | 9.58% |



MONTEVIDEO PUBLIC SCHOOLS

MR. WADE MCKITTRICK, SUPERINTENDENT

wmckittrick@montevideoschools.org

2001 WILLIAM AVENUE – MONTEVIDEO MN 56265

(320) 269-8833 FAX (320) 259-8834

Students First, From Cradle to Career

Education Identity and Access Management Board Resolution

The Minnesota Department of Education (MDE), Professional Educatory Licensing Standards Board (PELSB), and Office of Higher Education (OHE) require annual designation of an Identified Official with Authority (IOwA) for each local educational agency that uses the Education Identity Access Management (EDIAM) system. The IOwA is responsible for authorizing, reviewing and recertifying user access for their local educational agency in accordance with the State of Minnesota Enterprise Identity and Access Management Standard, which states that all user access rights to Minnesota state systems must be reviewed and recertified at least annually. The IOwA will authorize user access to State of Minnesota Education secure systems in accordance with the user's assigned job duties, and will revoke that user's access when it is no longer needed to perform their job duties.

Your school board or equivalent governing board must designate an IOwA to authorize user access to State of Minnesota Education secure websites for your organization. This EDIAM board resolution must be completed and submitted to the Minnesota Department of Education annually, as well as any time there is a change in the assignment of the Identified Official with Authority.

Designation of the Identified Official with Authority for Education Identity Access Management

Organization Name: MONTEVIDEO PUBLIC SCHOOLS

6-Digit or 9-Digit Organization Number: 0129-01

The Director recommends the Board authorize the below named individual(s) to act as the Identified Official with Authority (IOwA) for this organization:

Print Name: Wade McKittrick

Title: Superintendent

Board Member Signature _____

Name: Andrew Stenson, Chair

Date: June 13, 2022

"Through partnerships and innovation, the Montevideo School District is committed to providing All students, from cradle to career, a world class educational foundation."

Equal Opportunity Employer



MEMBERSHIP RENEWAL INVOICE

2022-23 MEMBERSHIP YEAR

Date: June 3, 2022

Invoice #: 2023-1669

Due: July 15, 2022

BILL TO:

Wade McKittrick
Montevideo School District
2001 William Ave
Montevideo MN 56265

| | |
|-------------------------|------------|
| Base Fee: | \$1100.00 |
| *Legislative Fee: | +\$1400.00 |
| 2022-23 Dues:..... | \$2500.00 |

Amount Enclosed: \$ _____

Current expiration: June 30, 2022

New membership year: July 1, 2022-June 30, 2023

2023-23 Membership type: Full ISD Membership

*APU = 1766 **Shared District: NA

**\$1.00 per Adjusted Pupil Unit (APU) to \$1,400 maximum.*

***If sharing superintendent with another district, MREA has applied \$275 discount to Base Fee. Districts with shared Superintendents must each join MREA to obtain discount. Contact MREA if Shared District has changed.*

UPDATE/CORRECT as needed:

Member: Montevideo School District

Address: 2001 William Ave

Superintendent: Wade McKittrick

City, State, Zip: Montevideo MN 56265

Superintendent Cell Phone: _____

Organization Phone: 320 - 269-8833

Email Address:

Website Address: www.montevideoschools.org

wmckittrick@montevideoschools.org

County: Chippewa

QUESTIONS? Contact Diane Vosen, Administrative Coordinator

*** COMPLETE AND RETURN forms with payment by July 15, 2022. ***

MREA is a nonprofit 501(c)(4) membership association. Dues are not tax deductible as charitable contributions. We estimate 36.3% of FY23 dues will be attributable to nondeductible lobbying activity and are NOT deductible under Internal Revenue Code Section 162 as an ordinary and necessary business expense. Provide a copy of this notice to your accountant and/or tax preparer.

MAIL
PO Box 187
St. Cloud, MN 56302-0187

VISIT
2233 Roosevelt Rd, Suite 7
St. Cloud, MN 56301

CALL
(320) 762-6574
Toll-Free (833)-MNVOICE

LEARN
MREAvoice.org



**2022-2023 RESOLUTION FOR MEMBERSHIP
IN THE MINNESOTA STATE HIGH SCHOOL LEAGUE**

RESOLVED, that the Governing Board of School District Number **129**, County of **Chippewa**, State of Minnesota delegates the control, supervision and regulation of interscholastic athletic and fine arts events (referred to in MN Statutes, Section 128C.01) to the Minnesota State High School League, and so hereby certifies to the State Commissioner of Education as provided for by Minnesota Statutes.

FURTHER RESOLVED, that the high schools listed below (name all high schools under your governing board):

Montevideo High School _____

(If more than four high schools, attach an additional list)

is/are authorized by this, the Governing Board of said school district or school to:

1. _____ Make new application for membership in the Minnesota State High School League;
School Enrollment (grades 9-12): _____
OR;
__X__ Renew its membership in the Minnesota State High School League; and,
2. Participate in the approved interschool activities sponsored by said League and its various subdivisions.

FURTHER RESOLVED, that this Governing Board hereby adopts the Constitution, Bylaws, Rules and Regulations of said League and all amendments thereto as the same as are published in the latest edition of the League's *Official Handbook*, on file at the office of the school district or school, or as appears on the League's website, as the minimum standards governing participation in said League-sponsored activities, and that the administration and responsibility for determining student eligibility and for the supervision of such activities are assigned to the official representatives identified by this Governing Board.

Signing the Resolution for Membership affirms that this Governing Board has viewed the WHY WE PLAY training video which defines the purpose and value of education-based athletic and activity programs and assists school communities in communicating a shared common language.

Member schools must develop and publicize administrative procedures to address eligibility suspensions related to Code of Student Conduct violations for students participating in activity programs by member schools.

The above Resolution was adopted by the Governing Board of this school district and is recorded in the official minutes of said Board and hereby is certified to the State Commissioner of Education as provided for by law.

Signed: _____
(Clerk/Secretary - Local Governing Board)

Signed: _____
(Superintendent or Head of School)

Date: _____

Date: _____

District/School Office Address: **2001 William Ave., Montevideo, MN 56265**

Head of School/Superintendent's Phone: **320-269-8833**

Head of School/Superintendent's Email: **wmckittrick@montevideoschools.org**

This form must be completed and submitted to MSHSL NOT LATER THAN JULY 31, 2022. Retain one copy for the school files.

2022-2023 RESOLUTION FOR MEMBERSHIP

This information on page must be entered electronically on the MSHSL Resolution for Membership 2022-2023 Form on the League website once for each high school under your governing board.

The following is taken from the MSHSL Constitution:

208.00 LOCAL CONTROL

208.01 Designated School Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall designate two (2) representatives who are authorized to vote for the member school at all district, region and section meetings and on mail ballots where member schools are called upon to vote, such as district meetings, region meetings, and mail ballots.

One of the designated representatives shall be a member of the school's governing board and the other shall be an administrator or full-time faculty member of the member school.

In school districts with multiple schools, the designated representative from the school district's governing body may represent more than one school and is entitled to one vote for each school they represent.

208.02 Designated Activity Representatives

At the beginning of the League's fiscal year, the governing board of each member school shall select individuals to represent its school in the following areas: (a) boys sports; (b) girls sports; (c) speech; and (d) music.

208.03 Local Advisory Committee

Each school is urged to form an advisory committee for League activities. Committee membership is not limited to but shall include a school board member, a student, a parent, and a faculty member, to advise the designated school representatives on all matters relating to the school's membership in the MSHSL.

208.01 VOTE ON BEHALF OF THE HIGH SCHOOL

- Designated School Board Member
- Designated School Representative

208.02 ACTIVITY REPRESENTATIVES

- Boys Sports
- Girls Sports
- Speech
- Music

208.03 LOCAL ADVISORY COMMITTEE MEMBERS

- Board Member
- Student
- Parent
- Faculty Member

MAILING REPRESENTATIVE

By signature on the first page, I have verified that all required representatives above have been entered electronically on the MSHSL Resolution for Membership 2022-2023 Form.

2021-2022 REVISED BUDGET

| Unappropriated Operating Funds | July 1, 2021 Beginning Balance | 2021-2022 Revenues | 2022-2022 Expenditures | June 30, 2022 Projected Fund Balance | Variance |
|---------------------------------------|---|-------------------------------|-----------------------------------|---|---------------------|
| General | \$ 1,105,586 | \$ 19,874,923 | \$ 19,344,676 | \$ 1,635,833 | \$ 530,247 |
| | | | | 8.46% | \$ - |
| Food Service | \$ 395,415 | \$ 1,116,300 | \$ 1,046,575 | \$ 465,140 | \$ 69,725 |
| Community Service: | | | | | \$ - |
| ECFE | \$ 88,086 | \$ 74,129 | \$ 75,750 | \$ 86,465 | \$ (1,621) |
| School Readiness | \$ 43,294 | \$ 236,015 | \$ 264,814 | \$ 14,495 | \$ (28,799) |
| Comm Ed | \$ (344,029) | \$ 1,045,934 | \$ 1,021,297 | \$ (319,392) | \$ 24,637 |
| Total Operating Funds | \$ 1,288,352 | \$ 22,347,301 | \$ 21,753,112 | \$ 1,882,541 | \$ 594,189 |
| % of Operating Expenditures | | | | 8.65% | |
| Other Appropriated Funds | | | | | |
| Long Term Facilities Maint | \$ 881,258 | \$ 679,744 | \$ 588,273 | \$ 972,729 | \$ 91,471 |
| Operating Capital | \$ (63,402) | \$ 399,662 | \$ 323,050 | \$ 13,210 | \$ 76,612 |
| Debt Service | \$ 262,162 | \$ 1,577,185 | \$ 1,344,940 | \$ 494,407 | \$ 232,245 |
| Student Activities | \$ 247,086 | \$ 381,400 | \$ 366,800 | \$ 261,686 | \$ 14,600 |
| Total All Funds | \$ 2,615,456 | \$ 25,385,292 | \$ 24,376,175 | \$ 3,624,573 | \$ 1,009,117 |

Deductions From Final Paycheck

| Employee | Building | Date | Days | Hours | Daily Rate | Hourly Rate | Amount Full Deduct | Board Approved Deduct |
|----------------------------------|----------|-----------------|------|-------|------------|-------------|--------------------|-----------------------|
| Aker, Shawn | MHS | 2/10/22 | 1 | | \$ 363.98 | | \$ 363.98 | \$ 363.98 |
| Aker, Shawn | MHS | 2/11/22 | 1 | | \$ 363.98 | | \$ 363.98 | \$ 363.98 |
| Aker, Shawn Total | | | | | | | | \$ 727.96 |
| Arnold, Jill | MMS | 5/13/22 | 1 | | \$ 386.73 | | \$ 386.73 | \$ 386.73 |
| Arnold, Jill | MMS | 5/16/22 | | 2.5 | | \$ 48.34 | \$ 120.85 | \$ 120.85 |
| Arnold, Jill | MMS | 5/26/22 | | 3 | | \$ 48.34 | \$ 145.02 | \$ 145.02 |
| Arnold, Jill Total | | | | | | | | \$ 652.60 |
| Beadell, Aaron | Ramsey | 10/20/21 | 1 | | \$ 393.74 | | \$ 393.74 | \$ 393.74 |
| Beadell, Aaron Total | | | | | | | | \$ 393.74 |
| Birhanzi, Kati | MHS | 4/22/22 | | 1.75 | | \$ 36.83 | \$ 64.45 | \$ 64.45 |
| Birhanzi, Kati Total | | | | | | | | \$ 64.45 |
| Boerboom, Emily | Ramsey | 8/30/21 | | 6 | | \$ 38.53 | \$ 231.18 | \$ 231.18 |
| Boerboom, Emily | Ramsey | 8/31/21 | | 6.25 | | \$ 38.53 | \$ 240.81 | \$ 240.81 |
| Boerboom, Emily | Ramsey | 9/20/21 | 1 | | \$ 308.28 | | \$ 308.28 | \$ 308.28 |
| Boerboom, Emily | Ramsey | 9/1/21-9/3/21 | 2 | 4.25 | \$ 308.28 | \$ 38.53 | \$ 780.31 | \$ 780.31 |
| Boerboom, Emily | Ramsey | 9/13/21-9/17/21 | 4 | 5.25 | \$ 308.28 | \$ 38.53 | \$ 1,435.40 | \$ 1,435.40 |
| Boerboom, Emily | Ramsey | 9/7/21-9/10/21 | 3 | 7.25 | \$ 308.28 | \$ 38.53 | \$ 1,204.18 | \$ 1,204.18 |
| Boerboom, Emily Total | | | | | | | | \$ 4,200.16 |
| Brown, Serena | Sanford | 4/1/22 | 1 | | \$ 198.04 | | \$ 198.04 | \$ 198.04 |
| Brown, Serena | Sanford | 4/4/22-4/5/22 | 2 | | \$ 198.04 | | \$ 396.08 | \$ 396.08 |
| Brown, Serena Total | | | | | | | | \$ 594.12 |
| Carlson, Kailee | Ramsey | 10/18/2021 | | 2 | | \$ 38.53 | \$ 77.06 | \$ 77.06 |
| Carlson, Kailee | Ramsey | 10/19/21 | 1 | | \$ 308.28 | | \$ 308.28 | \$ 308.28 |
| Carlson, Kailee | Ramsey | 10/20/21 | 1 | | \$ 308.28 | | \$ 308.28 | \$ 308.28 |
| Carlson, Kailee | Ramsey | 3/17/22 | | 4 | | \$ 38.53 | \$ 154.12 | \$ 154.12 |
| Carlson, Kailee | Ramsey | 3/18/22 | 1 | | \$ 308.28 | | \$ 308.28 | \$ 308.28 |
| Carlson, Kailee Total | | | | | | | | \$ 1,156.02 |
| Dreyer, Jon | MMS | 1/3/22 | | 2.25 | | \$ 53.79 | \$ 121.03 | \$ 121.03 |
| Dreyer, Jon Total | | | | | | | | \$ 121.03 |
| Enevoldsen, Renelle | MHS | 3/18/22 | | 4 | | \$ 49.22 | \$ 196.88 | \$ 196.88 |
| Enevoldsen, Renelle Total | | | | | | | | \$ 196.88 |
| Giese, Christopher | MHS | 5/2/22 | 1 | | \$ 386.73 | | \$ 386.73 | \$ 386.73 |
| Giese, Christopher Total | | | | | | | | \$ 386.73 |
| Glady, Hilary | Sanford | 2/3/22 | 1 | | \$ 430.31 | | \$ 430.31 | \$ 430.31 |
| Glady, Hilary | Sanford | 2/4/22 | 1 | | \$ 430.31 | | \$ 430.31 | \$ 430.31 |
| Glady, Hilary | Sanford | 4/12/22-4/14/22 | 3 | | \$ 430.31 | | \$ 1,290.93 | \$ 1,290.93 |
| Glady, Hilary Total | | | | | | | | \$ 2,151.55 |
| Kilibarda, Holly | Sanford | 1/21/22 | 1 | | \$ 393.74 | | \$ 393.74 | \$ 393.74 |
| Kilibarda, Holly Total | | | | | | | | \$ 393.74 |
| Kinsley, Kathy | MHS | 4/4/22 | | 6.75 | | \$ 53.79 | \$ 363.08 | \$ 363.08 |
| Kinsley, Kathy | MHS | 4/5/22 | 1 | | \$ 430.31 | | \$ 430.31 | \$ 430.31 |
| Kinsley, Kathy | MHS | 5/9/22 | | 7.25 | | \$ 53.79 | \$ 389.98 | \$ 389.98 |

Deductions From Final Paycheck

| Employee | Building | Date | Days | Hours | Daily Rate | Hourly Rate | Amount Full Deduct | Board Approved Deduct |
|---------------------------------|----------|-------------------|------|-------|------------|-------------|--------------------|-----------------------|
| Kinsley, Kathy Total | | | | | | | | \$ 1,183.37 |
| Kosloski, Maigan | MHS | 11/19/21 | | 1 | | \$ 29.82 | \$ 29.82 | \$ 29.82 |
| Kosloski, Maigan | MHS | 11/22/21 | | 1.25 | | \$ 29.82 | \$ 37.28 | \$ 37.28 |
| Kosloski, Maigan | MHS | 1/27/22 | | 3.25 | | \$ 29.82 | \$ 96.92 | \$ 96.92 |
| Kosloski, Maigan | MHS | 1/31/22 | | 3.25 | | \$ 29.82 | \$ 96.92 | \$ 96.92 |
| Kosloski, Maigan | MHS | 2/1/22 | | 3.25 | | \$ 29.82 | \$ 96.92 | \$ 96.92 |
| Kosloski, Maigan | MHS | 2/3/22 | | 3.25 | | \$ 29.82 | \$ 96.92 | \$ 96.92 |
| Kosloski, Maigan | MHS | 2/24/22 | | 3.25 | | \$ 29.82 | \$ 96.92 | \$ 96.92 |
| Kosloski, Maigan | MHS | 2/25/22 | | 3.25 | | \$ 29.82 | \$ 96.92 | \$ 96.92 |
| Kosloski, Maigan Total | | | | | | | | \$ 648.62 |
| Kuhlmann, Cheri | MHS | 4/14/22 | 1 | | \$ 386.73 | | \$ 386.73 | \$ 386.73 |
| Kuhlmann, Cheri Total | | | | | | | | \$ 386.73 |
| Monahan, Shelby | Sanford | 4/22/22 | 1 | | \$ 318.91 | | \$ 318.91 | \$ 318.91 |
| Monahan, Shelby | Sanford | 4/25/22-4/29/22 | 5 | | \$ 318.91 | | \$ 1,594.55 | \$ 1,594.55 |
| Monahan, Shelby | Sanford | 5/2/22-5/6/22 | 5 | | \$ 318.91 | | \$ 1,594.55 | \$ 1,594.55 |
| Monahan, Shelby | Sanford | 5/9/22-5/13/22 | 5 | | \$ 318.91 | | \$ 1,594.55 | \$ 1,594.55 |
| Monahan, Shelby Total | | | | | | | | \$ 5,102.56 |
| Ochsendorf, Missy | MHS | 5/13/22 | | 3 | | \$ 50.73 | \$ 152.19 | \$ 152.19 |
| Ochsendorf, Missy Total | | | | | | | | \$ 152.19 |
| Opdahl, Patty | Sanford | 3/23/22-3/25/22 | 3 | | \$ 430.31 | | \$ 1,290.93 | \$ 1,290.93 |
| Opdahl, Patty Total | | | | | | | | \$ 1,290.93 |
| Reszel, Ron | MHS | 5/11/22 | | 4 | | \$ 49.22 | \$ 196.88 | \$ 196.88 |
| Reszel, Ron | MHS | 5/20/22 | | 3.75 | | \$ 49.22 | \$ 184.58 | \$ 184.58 |
| Reszel, Ron Total | | | | | | | | \$ 381.46 |
| Sandven, Wendy | Ramsey | 1/7/22 | 1 | | \$ 430.31 | | \$ 430.31 | \$ 430.31 |
| Sandven, Wendy | Ramsey | 3/18/22 | 1 | | \$ 430.31 | | \$ 430.31 | \$ 430.31 |
| Sandven, Wendy Total | | | | | | | | \$ 860.62 |
| Schueler, MaQuelah | MHS | 5/13/22 | 1 | | \$ 238.54 | | \$ 238.54 | \$ 238.54 |
| Schueler, MaQuelah Total | | | | | | | | \$ 238.54 |
| Seeman, Samantha | Sanford | 3/3/22-3/4/22 | 2 | | \$ 430.31 | | \$ 860.62 | \$ 860.62 |
| Seeman, Samantha Total | | | | | | | | \$ 860.62 |
| Skogrand, Jordan | Ramsey | 5/6/22 | | 0.75 | | \$ 29.82 | \$ 22.37 | \$ 22.37 |
| Skogrand, Jordan Total | | | | | | | | \$ 22.37 |
| Sletta, Madison | MMS | 12/13/21-12/17/21 | 5 | | \$ 308.28 | | \$ 1,541.40 | \$ 1,541.40 |
| Sletta, Madison | MMS | 12/20/21-12/22/21 | 3 | | \$ 308.28 | | \$ 924.84 | \$ 924.84 |
| Sletta, Madison | MMS | 1/3/22-1/7/22 | 5 | | \$ 308.28 | | \$ 1,541.40 | \$ 1,541.40 |
| Sletta, Madison | MMS | 1/10/22-1/14/22 | 5 | | \$ 308.28 | | \$ 1,541.40 | \$ 1,541.40 |
| Sletta, Madison | MMS | 1/17/22-1/21/22 | 5 | | \$ 308.28 | | \$ 1,541.40 | \$ 1,541.40 |
| Sletta, Madison Total | | | | | | | | \$ 7,090.44 |
| Van Sickle, Eric | MHS | 2/25/22 | | 1.25 | | \$ 45.50 | \$ 56.88 | \$ 56.88 |
| Van Sickle, Eric Total | | | | | | | | \$ 56.88 |
| Grand Total | | | | | | | | \$ 29,314.31 |

STUDENT FEES & CHARGES 2022-23

You can pay your fees online or pay by check. If you choose to pay by check, please submit TWO separate checks payable to ISD #129:

1. Check for school lunches
2. Check for other fees & expenses, when applicable.

If you have more than one child in the same building, their expenses may be combined on these two checks.

Remember, you can pay school fees online! Visit our school website (www.montevideoschools.org) and click on "School Store". You can pay for lunch fees, physical education fees, Community Ed/Rec activities, etc. We accept VISA & MasterCard. *We still ask that you purchase activity tickets in person so you can get them right away.*

MEALS

- \$ 1.50 Breakfast, grades 9-12 (full-price students)
Free breakfast is available to all Kdgn.-Gr. 8 students. Gr. 9-12 students approved for free lunch are also eligible to receive free breakfast.
- \$50.00 20-meal ticket, grades 5-12 (\$2.50 per day)
- \$48.00 20-meal ticket, grades K-4 (\$2.40 per day)
Information on free lunches will be mailed to each family before school begins. For the first 30 days, families that were approved for Free or Reduced lunch last year will be considered Free until a new form is submitted.
- .40 Extra milk with lunch
- \$ 4.10 Adult lunch
- \$ 2.05 Adult breakfast
(Adult meal prices subject to change as per MDE determination)



If your child is lactose intolerant, please make a written request for lactose-reduced milk to the Food Service Director, Stacy Bagaus (sbagaus@montevideoschools.org)

ADMISSION TO ATHLETIC EVENTS (Does not include admission to Fall Play or Musical)

You must present your pass at the gate to enter.

MONTVIDEO



THUNDER HAWKS

- \$40.00 Student all-year ticket
- \$50.00 Adult season ticket (10 punches)
- \$75.00 Adult all-year ticket
- \$180.00 Family all-year ticket
- \$5.00 Student single ticket
- \$7.00 Adult single ticket

EXTRA-CURRICULAR ACTIVITIES

Athletics: Fall / Winter / Spring – One Fee Per Season

\$105 per season for grade 9-12 / \$70 per season for grade 7-8.

Fall: Boys and Girls Cross Country, Football, Girls Swimming & Diving, Girls Tennis, Volleyball

Winter: Boys and Girls Basketball, Dance Team, Boys Swimming & Diving, Wrestling

Spring: Baseball, Boys and Girls Golf, Softball, Boys Tennis, Boys and Girls Track & Field

Extra-Curricular/Co-Curricular : Split by season Fall/Winter/Spring – One Fee Per Season
\$65 per season for grade 9-12 / \$30 per season for grade 5-8.

Fall: Jazz Bands, Jazz/Madrigal Choir, Fall Play, FFA

Winter: Knowledge Bowl, One-Act, Math Team

Spring Speech, Musical

Maximum cost per participant will be \$300 a year for any combination of activities (for example: 3-sport athlete in additional activities will only pay \$300 per year for **ALL** activities).

OTHER

- \$125.00 Trap Shooting
- \$125.00 Skeet Shooting (Must have 1 year Trap experience and in 10-12th grade)
- \$250.00 Both Trap & Skeet
- \$30.00 Chromebook Insurance—Gr. 3-12 (\$15 if on Free/Reduced Meals)
- \$20.00 MHS Woods Class (per semester)
- \$20.00 MHS Furniture Building
- \$30.00 Advanced Placement English book (students keep—Gr. 12 only)
- \$35.00 MHS Percussion Rental
- \$50.00 MHS Band Instrument Rental
- \$20.00 MHS Ceramics Class
- \$20.00 FACS 9
- \$20.00 MHS Food & Nutrition Class
- \$20.00 Every Day Living
- \$20.00 Artistic Design: Food Prep Class
- \$40.00 MMS Band Instrument Rental
- \$25.00 MMS Percussion Usage Fee
- \$10.00 MHS Silversmithing (Art Class)
- \$5-\$7 Safety Goggles for Industrial Technology education classes
- \$6.00 Classroom Activity Fee for Gr. K-5 (Pay to teacher)
- \$15.00 Chemistry Lab Book



INSURANCE

All students will be covered at the school's expense. This is a secondary coverage. Information on the coverage will be distributed to each student at the beginning of school. Additional coverage may be obtained at the expense of the family.



Renewal Term:
07/01/2022 to 07/01/2023

Montevideo ISD 129
2001 William Ave
Montevideo, MN 56265

| POLICY | PRIOR TERM | RENEWAL |
|--|---------------------|---------------------|
| Property: (Crime Included) <i>Auto Owners</i> | \$90,493.66 | \$93,300.00 |
| General Liability: <i>MN Joint Underwriting Assoc.</i> | \$15,478.00 | \$34,178.00 |
| Linebacker: (E&O/D&O/EPL) <i>RPS</i> | \$4,462.00 | \$19,739.00 |
| Cyber: <i>RPS</i> | \$2,096.00 | \$12,158.72 |
| Auto: <i>Auto Owners</i> | \$11,150.00 | \$10,404.47 |
| Work Comp: <i>RPS</i> | \$49,002.00 | \$42,012.00 |
| Umbrella: <i>TBD</i> | \$2,758.00 | Not Available |
| TOTAL | \$175,439.66 | \$211,792.19 |

Notes:
EMC, Philadelphia, & Travelers
declined coverage

Agent: Tom Saue
TSaue@citizensallianceagency.com
320.269.6484

Insurance Rates

6/13/2022

| | 2014-15 EMC / RAM | 2015-2016 EMC / RAM | 2016-2017 EMC / RAM | 2017-2018 EMC / RAM | 2018-2019 EMC / RAM | 2019-2020 EMC/RAM | 2020-2021 EMC/RAM | 2021-2022 EMC/EMC | 2022-2023 New Carrier |
|------------------------------|----------------------|------------------------|------------------------|------------------------|------------------------|----------------------|----------------------|----------------------|--------------------------|
| Student Accident | \$ 9,055.30 | \$ 9,055.30 | \$ 9,040.50 | \$ 10,378.00 | \$ 10,390.00 | \$ 9,801.50 | \$ 8,756.00 | \$ 8,756.00 | \$ 8,756.00 |
| Board Member Accident | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 | \$ 225.00 |
| Worker's Comp | \$ 66,485.00 | \$ 93,506.00 | \$ 86,416.00 | \$ 96,980.00 | \$ 81,673.00 | \$ 57,698.00 | \$ 52,812.00 | \$ 45,195.00 | \$ 42,012.00 |
| Property & Liability | \$ 63,066.63 | \$ 66,127.74 | \$ 69,346.69 | \$ 73,100.81 | \$ 79,934.00 | \$ 85,200.93 | \$ 126,166.36 | \$ 126,437.66 | \$ 169,780.19 |
| Total Premiums | \$ 138,831.93 | \$ 168,914.04 | \$ 165,028.19 | \$ 180,683.81 | \$ 172,222.00 | \$ 152,925.43 | \$ 187,959.36 | \$ 180,613.66 | \$ 220,773.19 |
| | \$ (24,932) | \$ 30,082 | \$ (3,886) | \$ 15,656 | \$ (8,462) | \$ (19,297) | \$ 35,034 | \$ (7,346) | \$ 40,160 |
| Percentage Increases | | | | | | | | | |
| | 2014-2015 | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
| Student Accident | 4.84% | 0.00% | -0.16% | 14.79% | 0.12% | -5.66% | -10.67% | 0.00% | 0.00% |
| Board Member Accident | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Worker's Comp | -32.47% | 40.64% | -7.58% | 12.22% | -15.78% | -29.35% | -8.47% | -14.42% | -7.04% |
| Property & Liability | 11.73% | 4.85% | 4.87% | 5.41% | 9.35% | 6.59% | 48.08% | 0.22% | 34.28% |
| Total Percentage | -15.22% | 21.67% | -2.30% | 9.49% | -4.68% | -11.20% | 22.91% | -3.91% | 22.24% |
| <i>Experience Mod Factor</i> | <i>0.97</i> | <i>1.44</i> | <i>1.48</i> | <i>1.56</i> | <i>1.37</i> | <i>0.93</i> | <i>0.94</i> | <i>0.86</i> | <i>0.81</i> |

Property & Liability: 34.28% increase overall. Due to claims, we were non-renewed with EMC. Coverage was broken out to be able to get full coverage. Property and Auto will be with Auto Owners and General Liability will be with the MN Joint Underwriting Assoc. Cyber will be through RPS.

Work Comp - Our experience mod is 0.81, which is the driving factor for premiums, as a result the premium went down 7.04%. The experience mod is holding steady at the lowest rate that we have had in several years. This is a result of less claims and working with USI Insurance Services to help improve on claims that we have. This is proof that we are seeing results in our program and getting employees back to work. Coverage will move to RPS.

| | Claims | Lost Time |
|-------|--------|-----------|
| 2013 | 14 | 46 |
| 2014 | 10 | 87 |
| 2015 | 16 | 125 |
| *2016 | 5 | 0 |
| 2017 | 13 | 14 |
| 2018 | 12 | 19 |
| 2019 | 5 | 43 |
| 2020 | 5 | 0 |
| 2021 | 7 | 2 |

*First full year with MN Work Comp