



Weston Board of Education Special Meeting (Capital Budget)
Tuesday, March 4, 2025
5:45 PM
Weston Middle School Library Learning Commons
135 School Road
Weston, CT 06883

- I. Call to order, verification of quorum
- II. Pledge of Allegiance
 - A. I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation, under God, indivisible with liberty and justice for all.
- III. Discussion and vote on FY26 capital budget
- IV. Adjournment

WESTON PUBLIC SCHOOLS 2026 CAPITAL BUDGET - PROPOSED WORKING DRAFT

Weston Public Schools, Weston, CT

2.28.25

| | | Year 1 | Year 1 | Year 2 | Year 3 | Year 4 |
|-----------|---|------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|
| | <u>Project by Priority</u> | <u>FY 2026 BOE Requested</u> | <u>FY 2026 BOS Approved</u> | <u>FY 2027 Proposed</u> | <u>FY 2028 Proposed</u> | <u>FY 2029 Proposed</u> |
| <u>1</u> | District Wide Security Initiatives | \$ 330,000 | \$ 100,000 | | | |
| <u>2</u> | District Wide PA Replacement | \$ 100,000 | \$ 100,000 | | | |
| <u>3</u> | Energy Management Software/Hardware Upgrade | \$ 40,000 | \$ 40,000 | | | |
| <u>4</u> | WIS Playground Site Renovation | \$ 100,000 | \$ 100,000 | | | |
| <u>5</u> | District Wide Parking Lot/Driveway Maintenance and Paving | \$ 120,000 | \$ 120,000 | | | |
| <u>6</u> | District Wide Furniture Purchase | \$ 50,000 | | | | |
| <u>7</u> | District Wide Energy Efficiency Upgrades Including: | | | | | |
| | LED Retrofit | \$ 75,000 | | | | |
| | WHS Locker Room Replacement of Heating Unit/Install Heating & Cooling | \$ 190,000 | | | | |
| | WIS VAV Box Electronic Valve Actuator Replacement | \$ 165,000 | \$ 165,000 | | | |
| | HES Core Boiler & Pumps Replacement | \$ 160,000 | \$ 160,000 | | | |
| | HES North House HVAC Replacement | \$ 1,750,000 | \$ 675,000 | | | |
| <u>8</u> | Radio Upgrade | \$ 200,000 | \$ 250,000 | | | |
| <u>9</u> | WIS Cafeteria Table Purchase | \$ 40,000 | | | | |
| <u>10</u> | Revson Field Site Work | \$ 16,000 | | | | |
| <u>11</u> | District Wide Security Initiatives | | | \$ 330,000 | | |
| <u>12</u> | WHS & WIS Ductwork Cleaning | | | \$ 175,000 | | |
| <u>13</u> | District Wide Parking Lot/Driveway Maintenance and Paving | | | \$ 120,000 | | |
| <u>14</u> | District Wide Clock Replacement | | | \$ 75,000 | | |
| <u>15</u> | HES Asphalt Roof Replacement | | | \$ 700,000 | | |
| <u>16</u> | WHS C Wing Renovation Consulting and Engineering | | | \$ 50,000 | | |
| <u>17</u> | WHS Lower Field Turf Replacement | | | \$ 700,000 | | |
| <u>18</u> | HES East House Boiler Replacement and Piping | | | \$ 250,000 | | |
| <u>19</u> | District Wide Furniture Purchase | | | \$ 50,000 | | |
| <u>20</u> | District Wide Energy Efficiency Upgrades Including: | | | | | |
| | LED Retrofit | | | \$ 75,000 | | |
| | WHS Locker Room Replacement of Heating Unit/Install Heating & Cooling | | | \$ 190,000 | | |
| | HES North House HVAC Replacement | | | \$ 875,000 | | |

| | Year 1 | Year 1 | Year 2 | Year 3 | Year 4 |
|--|-------------------------------------|------------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Project by Priority | <u>FY 2026 BOE Requested</u> | <u>FY 2026 BOS Approved</u> | <u>FY 2027 Proposed</u> | <u>FY 2028 Proposed</u> | <u>FY 2029 Proposed</u> |
| 21 WIS Cafeteria Table Purchase | | | \$ 40,000 | | |
| 22 Revson Field Site Work | | | \$ 16,000 | | |
| 23 District Wide Security Initiatives | | | | | |
| 24 District Wide Parking Lot/Driveway Maintenance and Paving | | | | \$ 12,000 | |
| 25 WMS and HES Ductwork Cleaning | | | | \$ 170,000 | |
| 26 HES Core Oil Tank Removal | | | | \$ 85,000 | |
| 27 District Wide Energy Efficiency Upgrades Including: | | | | | |
| WMS HVAC - Library and Cafeteria | | | | \$ 500,000 | |
| LED Retrofit | | | | \$ 75,000 | |
| HES South House Boiler Replacement | | | | \$ 250,000 | |
| 28 Bus Garage Removal of Oil Tank and Replacement of Gas or Diesel Tank | | | | \$ 310,000 | |
| 29 WHS D Wing Renovation | | | | \$ 4,375,000 | |
| 30 HES North House Bathroom Renovation - with ADA Compliance | | | | \$ 600,000 | |
| 31 WMS Switch Gear/Panel Replacement with 3,000 Additional Power | | | | \$ 600,000 | |
| 32 WMS Bathroom Renovation/Reconfiguration with ADA Compliance | | | | TBD | |
| 33 WMS Courtyard Renovation | | | | \$ 100,000 | |
| 34 WMS Replace Old Gym Bleachers | | | | TBD | |
| 35 District Wide Security Initiatives | | | | | TBD |
| 36 District Wide Parking Lot/Driveway Maintenance and Paving | | | | | \$ 120,000 |
| 37 District Wide Energy Efficiency Upgrades Including: | | | | | |
| District Wide LED Retrofit | | | | | \$ 75,000 |
| WMS HVAC - Science and Art | | | | | \$ 500,000 |
| WHS Front Lobby Add HVAC | | | | | \$ 90,000 |
| 38 WIS Front Entrance and Café Floor Replacement | | | | | \$ 150,000 |
| 39 Stadium Field Turf Replacement | | | | | \$ 1,330,000 |
| 40 WIS Increase Generator Power in Building | | | | | TBD |
| 41 WHS Replace Interior Courtyard Windows | | | | | \$ 665,000 |
| 42 WHS Replace Hallway Fin Tube Radiation | | | | | \$ 160,000 |
| 43 WHS Bathroom Renovation with ADA Compliance | | | | | \$ 640,000 |
| Total | \$ 3,336,000 | \$ 1,710,000 | \$ 3,646,000 | \$ 7,077,000 | \$ 3,730,000 |

Description of FY26 Capital Projects

District Wide Security Initiatives

These projects will include improvements to our infrastructure, and also harden building perimeters as well as the campus perimeter.

District Wide PA Replacement

This project will replace the PA and bell systems at HES, WMS and WHS. These systems are essential to the daily operations of the school and support our safety and security initiatives.

Energy Management Software/Hardware Upgrade

This district upgrade will replace the servers and the main computer. All software will be cloud-based.

WIS Playground Site Renovation

The renovation will ensure a safe play environment by changing the elevation of the playground to alleviate water pooling and ground erosion. It will improve the drainage of this site and will also address the basketball court.

District Wide Parking Lot/Driveway Maintenance and Paving

The ongoing maintenance and paving are important for our campus. We will mill/pave the junior parking lot at the high school as well as maintain/seal newly paved areas.

District Wide Energy Efficiency Upgrade

WIS VAV Box, Electronic Valve Actuator Replacement:

These controls will replace failing controls and ensure that classrooms and large learning spaces are maintained at their intended temperatures.

HES Core Boiler and Pump Replacement:

This is the replacement of the heating plant, which is failing and past its useful life. This system serves HES center house which includes the main office, library learning commons and maker space room, art classroom, teacher's break room and nurse's office.

HES North House HVAC Replacement:

This is an engineered project to improve and unify the heating plant as well as the introduction of air conditioning and dehumidification. It will address the indoor air quality for 24 classrooms, hallways, and the gymnasium in HES north house.

Radio Upgrade

This upgrade supports our safety and security initiatives. It will replace all handheld two-way radios as well as the infrastructure to match the Town's upgrade of FY 24.