



Weston Board of Education Special Meeting (Approval and Adoption of FY2026 Recommended Operating and Capital Budgets)

Tuesday, January 28, 2025

7:00 PM

Zoom Webinar

- I. CALL TO ORDER, VERIFICATION OF QUORUM
- II. PLEDGE OF ALLEGIANCE
 - A. I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation, under God, indivisible with liberty and justice for all.
- III. PUBLIC COMMENT

The Board welcomes the opportunity to hear from members of the public about matters concerning Weston Public Schools. Public comment is an important chance for the Board to receive input and feedback from our school community. We listen attentively to all comments shared.

While we value and pay close attention to public comment, it is our practice not to respond substantively, or sometimes at all, during public comment. There are several reasons for this:

First, engaging in a discussion on non-agenda items could violate the Board's obligations to comply with the Freedom of Information Act.

Second, the Board or the administration may not be prepared to discuss certain matters raised in the first instance by a public comment.

Third, the Board develops its meeting agenda carefully to ensure that the Board addresses matters that are pressing or relevant at the time of the meeting.

We encourage members of the public with specific questions, concerns, or complaints about our schools to reach out directly to Superintendent Barbiero. You may also email the Board at our email address, boardofeducation@westonps.org.

Additional details on Public Comment at board meetings can be found on our website: https://www.westonps.org/608477_3

Meeting Conduct: Bylaws of the Board #9325 -
<https://meetings.boardbook.org/Public/Book/2468?docTypeId=224318&file=ab5f2950-f792-4ecc-bc14-37a3939de003>

- IV. DISCUSSION AND VOTE ON FY26 OPERATING BUDGET
- V. DISCUSSION AND VOTE ON FY26 CAPITAL BUDGET
- VI. NEXT SCHEDULED MEETINGS OF THE BOARD OF EDUCATION
 - A. Review of Pending Agenda Items for Next Meeting
 - B. January 30, 2025, 6:00 PM, Via Zoom, Weston Board of Education Special Meeting (Approval and Adoption of FY 2026 Recommended Operating and Capital Budgets, if necessary)
 - C. February 24, 2025, 7:00 PM, Via Zoom, Weston Board of Education Meeting
- VII. ADJOURNMENT

FY 2025-26 PROPOSED ADJUSTMENTS TO THE BOE REQUESTED BUDGET

Description	Amount (\$)	%
Operating Budget:		
FY 2024-25 Adopted Budget	\$ 59,339,701	
FY 2025-26 BOE Requested Budget (1/6/25)	\$ 62,157,367	4.75%
<u>Budget Adjustments:</u>		
Reduce Excess Cost Reimbursement	209,752	0.35%
Reduce Health Insurance (Net)	(791,772)	-1.33%
Increase Turnover & FML Savings (Includes Payroll Taxes)	(202,900)	-0.34%
Reduce K-5 Instructional Paraprofessional (Salary & Benefits) - 1FTE	(83,009)	-0.14%
Restructure Project Challenge - 0.5 FTE	(65,000)	-0.04%
Reduce WHS World Language (Chinese 0.2 and Spanish 0.2 FTE)	(33,000)	-0.03%
Reduce Districtwide Textbook	(25,000)	0.00%
Reduce Software	(15,000)	-0.03%
Total Proposed Adjustments	(1,005,929)	-1.70%
FY 2025-26 Revised Requested Budget (1/28/25)	\$ 61,151,439	3.05%
FY 2025-26 Increase (1/28/25)	\$ 1,811,738	3.05%