

Weston Board of Education Special Meeting

Tuesday, February 20, 2024 9:00 AM

Remote Session

I. Call to Order

II. Discussion and vote on updated capital budget

III. Adjournment

WESTON PUBLIC SCHOOLS 2025 CAPITAL BUDGET - DRAFT

Weston Public Schools, Weston, CT

2/15/2024

	Year 1	Year 2	Year 3	Year 4	Year 5
Project by Priority	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<u>1</u> District Wide Security Initiatives	\$ 330,000				
<u>2</u> Consulting Services for Facility Renovations	\$ 96,500				
<u>3</u> WHS Replacement of Front Entrance Step	\$ 50,000				
<u>4</u> District Wide Parking Lot/Driveway Maintenance and Paving	\$ 170,000				
<u>5</u> HES North House Playground Site Work	\$ 30,000				
<u>6</u> District Wide Energy IAQ Audit	\$ 75,000				
<u>7</u> WHS Old Gym Wall Padding Replacement	\$ 30,000				
<u>8</u> WHS Window Replacement	\$ 45,000				
<u>9</u> WIS & WHS Re-Caulk and Seal Expansion Joints in Brick and Pressure Wash	\$ 75,000				
<u>10</u> HES East House & South House Make Up Air Units	\$ 150,000				
<u>11</u> WHS Replace Indirect Hot Water Heater in New Boiler Room	\$ 300,000				
<u>12</u> District Wide Furniture Purchase	\$ 50,000				
<u>13</u> WHS Courtyard Renovation	\$ 100,000				
<u>14</u> WMS Teacher Break Room A/C	\$ 25,000				
<u>15</u> District Wide Security Initiatives		\$ 330,000			
<u>16</u> HES Core Boiler and Pumps Replacement and Add Water Filter		\$ 120,000			
<u>17</u> HES North House HVAC Replacement		\$ 400,000			
<u>18</u> District Wide Parking Lot/Driveway Maintenance and Paving		\$ 170,000			
<u>19</u> District Wide LED Retrofit		TBD			
<u>20</u> Radio Upgrade		\$ 200,000			
<u>21</u> WHS, WMS, and HES Replace PA and Clock System		TBD			
<u>22</u> WMS HVAC for All Spaces, see attached WMS HVAC Priority List		TBD			
<u>23</u> WIS Box Dampers and H.W., C.W. Valves/Actuator Replacement		TBD			
<u>24</u> WMS Courtyard Renovation		TBD			
<u>25</u> WMS Replace Old Gym Bleachers		TBD			
<u>26</u> WHS Front Lobby Add Heating/Cooling Ventilation		TBD			
<u>27</u> WHS Lower Field Turf Replacement		TBD			
<u>28</u> WHS D-Wing Renovation		TBD			
<u>29</u> District Wide Security Initiatives			\$ 330,000		
<u>30</u> WHS & WIS Ductwork Cleaning			\$ 170,000		
<u>31</u> HES East House & South House Roof Replacement			TBD		
<u>32</u> HES North House abate and replace gym floor			\$ 100,000		
<u>33</u> District Wide Parking Lot/Driveway Maintenance and Paving			\$ 170,000		
<u>34</u> District Wide LED Retrfit			TBD		
<u>35</u> WMS HVAC for All Spaces, see attached WMS HVAC Priority List			TBD		
<u>36</u> HES South House Replacement and Add Water Filter			TBD		

<u>37</u>	WMS Switch Gear and Panel Replacement with 3,000 Amp Additional Power			TBD					
<u>38</u>	WHS Boys and Girls Old Locker Rooms Renovation			TBD					
<u>39</u>	WHS C-Wing Renovation			TBD					
<u>40</u>	District Wide Parking Lot/Driveway Maintenance and Paving				\$ 170,000				
<u>41</u>	District Wide LED Retrofit				TBD				
<u>42</u>	HES & WMS Ductwork Cleaning				\$ 170,000				
<u>43</u>	WMS HVAC for All Spaces, see attached WMS HVAC Priority List				TBD				
<u>44</u>	HES East House Boiler and Make Up Water Unit and Water Filter				TBD				
<u>45</u>	HES Core Buildings, Removal of UST				TBD				
<u>46</u>	WHS Renovate Bathrooms - 3 Boys, 3 Girls, Gang Bathrooms with ADA Compliant				TBD				
<u>47</u>	Bus Garage replacement of gas and diesel tanks				TBD				
<u>48</u>	Bus Garage removal of oil tank				TBD				
<u>49</u>	District Wide Parking Lot/Driveway Maintenance and Paving					\$ 170,000			
<u>50</u>	HES Core, East House and South House Switch Gear and Panel Replacement					TBD			
<u>51</u>	WMS HVAC for All Spaces, see attached WMS HVAC Priority List					TBD			
<u>52</u>	WIS Front Entrance and Café Floor Replacement					TBD			
<u>53</u>	WIS Increase Generator Capacity					TBD			
<u>54</u>	WMS Bathroom Renovation/Reconfiguration with ADA Compliance					TBD			
<u>55</u>	WHS Replace Interior Courtyard Windows - coordinate with fintube radiation project					TBD			
<u>56</u>	WHS Replace Hallway Finn Tube Radiation - coordinate with courtyard windows project					TBD			
Total					\$ 1,526,500	\$ 770,000	\$ 440,000	\$ 340,000	\$ 170,000

Original Item	Change Made
#7, WMS Teacher Break Room A/C	Moved down to item #14, last item in year one
#9, WHS Courtyard Renovation	Moved to item #13, in year one
#3, District Wide Furniture Purchase	Moved to item #12, in year one
#10, WMS HVAC	Moved to item #2 in year one, and changed name
#14, HES Core Boiler & Pumps Replacement	Moved to second item in year two, #16
#15, WHS Replace Indirect Hot Water Heater	Added cost of \$300,000

Date Made
2/15
2/15
2/15
2/15
2/15
2/15