

Southington Board of Education Meeting

Thursday, October 8, 2015 6:30 PM
Municipal Center Public Assembly Room 200 North Main Street
Southington, CT 06489
200 North Main Street
Southington, CT 06489



BOARD OF EDUCATION REGULAR MEETING

1. CALL TO ORDER
2. Executive Session to discuss SEA Negotiations and Personnel
3. Reconvene Meeting ~ Regular Session ~ 7:30 p.m.
4. Pledge of Allegiance
5. Approval of Minutes ~ September 24, 2015
6. Communications
 - a. Communications from Audience
 - b. Communications from Board Members
 - c. Communications from Administration
 - d. Communications from Student Representatives
7. Report of Superintendent
 - a. Personnel Report
8. Committee Reports
 - a. Curriculum & Instruction Committee Meeting ~ September 29, 2015
 - b. Finance Committee Meeting ~ September 30, 2015
 1. Bid Award - 2016-BID-06: Snow Removal & Sanding
 - a. Bid Award - 2016-BID-06: Snow Removal & Sanding (JAD, SES, TES)
 - b. Bid Award - 2016-BID-06: Snow Removal & Sanding (JFK, SEES)
 - c. Bid Award - 2016-BID-06: Snow Removal & Sanding (DES/Pyne Center, Flanders)
 - d. Bid Award - 2016-BID-06: Snow Removal & Sanding (PES)
 2. Copier Leases - Two (2) Additional
 3. Agriculture, Science, Technology Education (ASTE) Grant - 2015-2016
 4. 2014-2015 Year-End Close-out
 - c. Policy & Personnel Committee Meeting ~ October 6, 2015
9. Old Business
 - a. Town Government Communications
 - b. Construction Update
10. New Business
 - a. Overnight / Out of State Field Trips
 - b. CMT / CAPT Science Results
11. Adjournment

The minutes presented within this document provide a summary of the discussion that took place at the Board of Education meeting. For the complete discussion of the agenda items, please view the video of the Board meeting on our website at www.southingtonschools.org. Minutes are not official until after the Board of Education approves them at a subsequent meeting.

SOUTHINGTON BOARD OF EDUCATION

SOUTHINGTON, CONNECTICUT

REGULAR MEETING

SEPTEMBER 24, 2015

The regular meeting of the Southington Board of Education was held on Thursday, September 24, 2015 at 7:30 p.m. in the Municipal Center Public Assembly Room, 200 North Main Street, Southington, Connecticut with Executive Session scheduled for 6:30 p.m.

1. CALL TO ORDER

Mr. Brian Goralski, Chairperson, called the meeting to order at 6:33 p.m.

Present from the Board: Mrs. Terri Carmody, Mrs. Colleen (*arrived at 6:52 p.m.*), Mr. David Derynoski, Mrs. Patricia Johnson, Mrs. Terry Lombardi, Mrs. Patricia Queen and Mr. Zaya Oshana.

Present from Administration: Mr. Timothy Connellan, Superintendent of Schools; Mr. Steven Madancy, Assistant Superintendent; Mrs. Sherri DiNello, Director of Business and Finance (*left at 6:51 p.m.*).

MOTION: by Mr. Derynoski, seconded by Mrs. Carmody:

"Move to go into Executive Session, excluding the public and the press, for the purpose of discussing Teacher Negotiations, Personnel Matters, and a Student Matter, and upon conclusion reconvene to public session."

Motion carried unanimously by voice vote.

2. EXECUTIVE SESSION TO DISCUSS TEACHER NEGOTIATIONS, PERSONNEL MATTERS AND A STUDENT MATTER

Mr. Goralski declared Executive Session ended at 7:10 p.m. and the Board returned to public session.

3. CELEBRATION OF EXCELLENCE ~ TEACHER OF THE YEAR 2015-2016

At 7:17 p.m., the Board of Education members recognized Mr. Christopher Richter, social studies teacher at Kennedy Middle School who was chosen as the 2015-2016 Southington

Teacher of the Year. Mr. Richter received a plaque by Mr. Goralski on behalf of the Board of Education.

Mr. Goralski called for a recess at 7:21 p.m.

4. RECONVENE MEETING ~ REGULAR SESSION

The regular session was reconvened at 7:41 p.m. by Mr. Goralski, Chairperson. Board members present were: Mrs. Terri Carmody, Mrs. Colleen Clark, Mr. David Derynoski, Mrs. Patricia Johnson, Mrs. Terry Lombardi, Mr. Zaya Oshana and Mrs. Patricia Queen.

Present from the administration were: Mr. Timothy Connellan, Superintendent of Schools; Mrs. Sherri DiNello, Director of Business and Finance; Mr. Peter Romano, Director of Operations; and Ms. Margaret Walsh, Director of Pupil Services.

Student Representative present was Miss Samantha Martins.

5. PLEDGE OF ALLEGIANCE

The audience recited the Pledge of Allegiance led by Miss Samantha Martins, student representative.

Mr. Goralski called for a moment of silence in memory of the following former employees who recently passed away:

- Mr. Joseph Labrie, a former part-time custodian of 24 years.
- Mrs. Dorothea "Dottie" Dickinson, a former School Lunch Director for the school district for many years.

6. APPROVAL OF MINUTES ~ September 10, 2015

MOTION: by Mr. Derynoski, seconded by Mr. Oshana:

"Move to approve the regular Board of Education minutes of September 10, 2015, as submitted."

Motion carried unanimously by voice vote.

7. COMMUNICATIONS

a. Communications from Audience

Mr. John Myers spoke on behalf of the Southington High School Cross Country Booster Club and the 28 student-athletes who attended the Briarwood Invitational in Philadelphia last weekend. He thanked the Board for this opportunity. Mr. Myers announced that on Friday, September 25, 2015, the Cross Country team will host the Sloper Relays at the YMCA Camp Sloper with 40 teams representing over 900 runners. Mr. Myers announced that the Apple Harvest Road Race will be held on October 4, 2015. The ribbon-cutting for the YMCA pool renovation and enhancement, which the Southington High School Swim Team uses, will be held on Wednesday, October 14, 2015 at 8:00 a.m.

b. Communication from Board Members

a. Appointment of new Board Member to fill vacancy

MOTION: by Mrs. Carmody, seconded by Mrs. Clark:

“Move to appoint Juanita Champagne to complete the term of the recent vacancy on the Board of Education.”

ROLL CALL VOTE: YES – Mrs. Carmody, Mrs. Clark, Mr. Derynoski, Mrs. Johnson, Mrs. Lombardi, Mr. Oshana, Mrs. Queen, and Mr. Goralski. **Motion carried unanimously.**

b. Swearing in of new Board Member

Deputy Town Clerk, Erica Butler, swore in Mrs. Juanita Champagne as the new Board member to complete the term of Mrs. Jill Notar-Francesco who moved out of town. After being sworn in, Mrs. Champagne joined the Board members on the dais.

MOTION: by Mrs. Carmody, seconded by Mr. Oshana:

“Move to move Agenda Item #9.a ‘Overnight /Out of State Field Trips’ to Agenda Item #7.e.”

Motion carried unanimously by voice vote.

MOTION: by Mrs. Carmody, seconded by Mrs. Clark:

“Move to add Agenda Item 9.c ‘Student Expulsion’ to the agenda.

Motion carried unanimously by voice vote.

Mrs. Johnson reported that internationally renowned Sculptor, Mr. Dale Zarrella, who is a Southington High School graduate and has some of his work displayed in the Vatican, visited the AP Art class at the high school to speak to the class. On September 23, Mr. Zarrella was in Washington D.C. and had an audience with the Pope presenting a piece of his work and the next day he came to Southington High School by invitation of Mr. Thomas Horanzy, Chair of the Art Department.

Mrs. Queen reported that the Wall of Honor Committee at the high school met and selected three inductees. The ceremony will be held December 7, 2015 at 6:00 p.m. with a snow date of December 14.

Mrs. Lombardi gave a report on her first CREC meeting that she recently attended and highlighted their discussion on regionalization, assessments in the public schools, child nutrition, and a stop-loss initiative regarding cost of insurance.

Mr. Oshana requested administration to follow-up with an update on what happened in the district last year regarding the anti-bullying policy that was put into place two years ago. He also requested an in-depth update on the amount of time teachers spend out of the classroom

with it covering a larger timeframe than last year for a more accurate assessment. He questioned whether this could be done using available technology. Mr. Goralski requested that administration bring back to the Board how labor intensive it would be to gather this information so the Board could decide if they want the administration to move forward gathering this information. A discussion also followed regarding teacher substitutes.

c. Communication from Administration

Mr. Connellan, Superintendent of Schools and Mr. Madancy, Assistant Superintendent, addressed the following:

1. Budget 2016-2017
2. Scientific Research-based Intervention (SRBI)
 - a. Committees K-5 and 6-12
 - b. Self-Assessments
3. District Data Team

Mrs. Lombardi requested more detail on when an administrator is increasing their budget versus a generic blanket statement in order to get a better sense of those increases.

d. Communications from Student Representatives

Miss Martins reported on the following:

- The high school recently held an Open House and College Fair.
- Parking passes were issued to junior students who applied for one.
- She thanked Mr. John Myers, Executive Director of the YMCA, for the renovations on the pool that the high school swim team uses. She is on the swim team.
- A Drug Rally on the Town Green will be held on October 14, 2015.
- A Variety Show will be held at the high school on October 15, 2015 from 7:00 p.m. through 9:30 p.m.
- The Welcome Back Dance will be held on October 16, 2015 from 7:00 p.m. through 10:00 p.m. in the high school cafeteria.
- Music of the Knight will be held on October 24, 2015.

e. Overnight / Out of State Field Trips (formerly Agenda Item 9.a.)

The following out of state field trips were presented to the Board by student club officers, advisors, and the new Southington High School Band Director:

- New York, New York – SHS DECA Club, December 9-13, 2015
- Nashville, Tennessee – SHS DECA Club, April 22-27, 2016
- Boston, Massachusetts – SHS Marching Band, April 7-10, 2016
- Indianapolis, Indiana – FFA National Convention, October 18-23, 2016

Ms. Sara Ossian, Southington High School Band Director, noted a correction on the date for the Boston field trip that it is April 7-10, 2016, not April 7-11, 2016 as stated on the field trip form.

Mrs. Queen thanked the chaperones for their time and willingness to give the students the opportunity to attend the various overnight trips.

MOTION: by Mrs. Carmody, seconded by Mrs. Queen:

“Move that the Board of Education approves the out of state / overnight field trips to New York, Massachusetts, Tennessee, and Indiana, as presented by the administration.”

Motion carried unanimously by voice vote.

8. OLD BUSINESS

a. Town Government Communications

There was no government communication.

b. Construction Update

Mr. Romano reported that construction is completed at both middle schools and all that remains are some punch list items. Mr. Goralski noted that the Building Committee is still meeting the first Tuesday of every month. He thanked everyone who attended the Middle School Grand Openings held on Sunday, September 13, 2015.

9. NEW BUSINESS

a. Overnight / Out of State Field Trips (*Moved to Agenda Item 7.e.*)

b. Overview of Smarter Balanced Assessments

Ms. Dale Riedinger, Math Coordinator, and Mrs. Stephanie Lawlor, Language Arts Coordinator, gave a PowerPoint presentation on the Smarter Balanced Assessment and the baseline results. The tests were administered in the spring of 2015. Areas that they highlighted were:

- The assessment is measured in two ways: 1) Computer adaptive portion of the test and, 2) Performance tasks.
- The areas of knowledge and skills measured in English Language Arts are: reading, writing, listening and research.
- The areas of knowledge and skills measured in Mathematics are: concepts and procedures, problem-solving, modeling and data analysis, and communicating reasoning.
- Scoring Achievement Levels 1-4.
- Reporting using an online data portal called “Online Reporting System (ORS)” and paper reports to parents/families.
- District-wide Baseline results in Math and English Language Arts for grades 3, 4, 5, 6, 7, 8, 11 and percentage of students achieving Levels 1-4.
- How Southington compared to the state in Math and English Language Arts.

- How Southington compared in our DRG against 10 districts in Math and English Language Arts.
- District next steps in curriculum and instruction.

Mrs. Carmody felt that school districts across the state and country are teaching to the test, which she does not want Southington’s curriculum to do. Mrs. Lawlor responded that it was virtually impossible to teach to the Smarter Balanced Test. Discussion followed regarding the criticisms of the Common Core and Smarter Balanced Assessments. Mr. Connellan stated that the switch to the Common Core State Standards became politicized and people were criticizing it on a political basis, not on its educational merits.

The Board members questioned and addressed availability of data on SchoolNet, whether there is cost involved in transitioning from the Smarter Balanced to SAT’s at the high school, testing of sub-groups of children, how the ELL students performed on the tests on their first year of exit from the ELL program and testing of the special education population.

Mr. Goralski requested data from Ms. Walsh on the percentage of the special education population excused from the test.

c. Student Expulsion

MOTION: by Mrs. Carmody, seconded by Mr. Derynoski:

“Move to expel student case number 2015-2016-01 as stipulated by the Superintendent of Schools.”

Motion carried by voice vote with Mrs. Champagne abstaining.

10. ADJOURNMENT

MOTION: by Mr. Derynoski, seconded by Mr. Oshana:

“Move to adjourn.”

Motion carried unanimously by voice vote.

The meeting adjourned at 9:00 p.m.

Respectfully submitted,
Linda Blanchard
 Recording Secretary

Board of Education
Administrative Report
October 8, 2015



1. Student Awards

Finalists for the 2016 United States Senate Youth Program

2. Type of data collected on certified absences – see attachment

TYPE OF DATA COLLECTED ON CERTIFIED ABSENCES

- a. School years**
 - i. 2011-2012**
 - ii. 2012-2013**
 - iii. 2013-2014**
 - iv. 2014-2015**

- b. Categories**
 - i. Sick and Personal**
 - ii. Professional Development and School Business***
 - iii. Total absences**
 - iv. Work days**

- c. Metrics**
 - i. Monthly totals**
 - ii. Daily average per month**
 - iii. Year over year comparisons**

- d. Two week blocks**
 - i. October 2013 v. October 2014**
 - ii. May 2014 v. May 2015**

- e. Categories**
 - i. Substitutes required for Professional Development and School Business**

- f. Metrics**
 - i. Weekly totals by school**
 - ii. Number of certified staff by school**
 - iii. Number of available work days in period**
 - iv. Total number of staff work days in period by school**
 - v. Professional Development days requiring substitute by category by school**
 - 1. General**
 - 2. Mathematics**
 - 3. Literacy**
 - 4. Science**
 - vi. Total professional days**
 - vii. Percentage of work days**
 - viii. School Business Days requiring substitute by school**
 - ix. Percentage of work days**
 - x. Total number professional development and school business days requiring a substitute**
 - xi. Percentage of work days**

**BOARD OF EDUCATION
SOUTHINGTON, CONNECTICUT**

Informational Only _____ Board Meeting Date October 8, 2015

Decision Requested X Agenda Code 7. a

AGENDA REPORTING FORM

Agenda Topic: Personnel Report

Summary of Issue: This Personnel Report includes appointments, resignations, retirements, and transfers for certified and classified personnel for 2015 – 2016.

Background: The attached report lists personnel activity from September 1, 2015 through September 30, 2015.

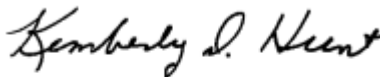
Alternative Strategies: _____

Cost (if applicable): N/A **Funding Source:** Board of Education

Beginning Date of Program or Project: N/A

Ending Date of Program or Project: N/A

Recommendation or Comment: Recommend that the Personnel Report be approved as submitted.



Signature of Staff Member Submitting Report



Signature of Superintendent of Schools

Titles of Attachments:

1. Personnel Report

Agenda – October 2015

PERSONNEL ACTIVITY REPORT

FOR: September 2015

APPOINTMENTS

Certified

| Name | Position | School | FTE If Less Than 1.0 | Effective Date | Highest Degree | University / School | Salary |
|----------------|---------------------|-----------|----------------------------------|-----------------|-------------------|---------------------|-------------------------|
| Evans, Megan | Literacy Specialist | Hatton | .50 | August 24, 2015 | MA | Boston University | \$50,500.00 prorated |
| Hamel, Allyson | Grade 3 Teacher | South End | | August 26, 2015 | BA | Salve Regina | \$45,100.00 prorated |

Classified

| Name | Position | School | Hours Per Week | Effective Date | Salary / Hourly Rate |
|--------------------|---------------------------------------|----------------|----------------------|--------------------|-------------------------|
| Carroll, Lisa | Audio Visual Technician | SHS | As needed | September 10, 2015 | \$25.00 |
| Panarella, Sherri | Permanent Substitute Registered Nurse | District | 36.25 | September 17, 2015 | \$43,060.00 prorated |
| Mazur, Beverly | Grant Funded Math Tutor | Hatton | 18.00 | September 21, 2015 | \$19.53 |
| Hughes, Michael | Part-Time Evening Custodian | JAD | 19.50 | September 22, 2015 | \$14.44 |
| Mette, Kelly | ABA Therapist | Hatton | 12.00 | September 22, 2015 | \$15.50 |
| Allen, Hye | Part-Time Special Ed Paraprofessional | Strong | 16.25 | September 22, 2015 | \$15.36 |
| Nivison, Sharon | Part-Time Special Ed Paraprofessional | South End | 15.75 | September 23, 2015 | \$15.36 |
| Jenkins, Andrea | Part-Time Nurse | DES | 19.50 | September 24, 2015 | \$21.66 |
| Patterson, Sarah | Part-Time Special Ed Paraprofessional | JAD | 15.00 | September 24, 2015 | \$15.36 |
| Santone, Sarah | Part-Time Special Ed Paraprofessional | JAD | 17.00 | September 29, 2015 | \$15.36 |
| Cranney, Christine | Grant Funded Math Tutor | Flanders | 25.00 | September 29, 2015 | \$19.53 |
| Angliss, Laura | Grant Funded Reading Tutor | JAD | 25.00 | September 29, 2015 | \$19.53 |
| Wilson, Kim | Part-Time Administrative Secretary | Central Office | 19.50 | October 5, 2015 | \$22.50 |
| Baum, Sherry | Part-Time Special Ed Paraprofessional | SHS | 19.50 | October 5, 2015 | \$15.36 |
| Levesque, Gina | Grant Funded Reading Tutor | JFK | 25.00 | October 13, 2015 | \$19.53 |

RESIGNATIONS

Certified

| Name | Position | School | Effective Date | Years of Service | Retire |
|------------------|---------------------------|-----------|-------------------|------------------|--------|
| Silva, Melinda | Grade 3 Teacher | South End | August 21, 2015 | 21 years | No |
| Salerno, Carolyn | Special Education Teacher | Flanders | September 9, 2015 | 2 weeks | No |
| Girardin, Robert | Grade 3 Teacher | Thalberg | October 10, 2015 | 2 months | No |
| Chiero, Nancy | Special Education Teacher | SHS | July 1, 2016 | 22 years | Yes |

Classified

| Name | Position | School | Effective Date | Years of Service | Retire |
|----------------------|---------------------------------------|----------|--------------------|------------------|--------|
| Wright, Carol | ABA Therapist | Hatton | September 18, 2015 | 1 month | No |
| Levesque, Gina | Part-Time Special Ed Paraprofessional | JFK | October 10, 2015 | 1 year | No |
| Jandreau, Denise | Clerk | Hatton | October 3, 2015 | 10 months | No |
| Gravel-Silva, Denise | Secretary, Class I | Thalberg | October 13, 2015 | 27 years | Yes |
| Mojica-Cogswell, Amy | Part-Time Nurse | JFK | October 10, 2015 | 4 months | No |

TRANSFERS

Certified

| Name | From Position | From School | To Position | To School | Effective Date |
|--|---------------|-------------|-------------|-----------|----------------|
| No certified transfers in the month of September | | | | | |

Classified

| Name | From Position | From School | To Position | To School | Effective Date |
|---|---------------|-------------|-------------|-----------|----------------|
| No classified transfers in the moth of Septemer | | | | | |

UNPAID LEAVES OF ABSENCE

| Name | Position | School | Start Date | End Date | Reason |
|------------------|------------------------|--------|---------------|---------------|--------------|
| Zimmitti, Carrie | Social Studies Teacher | SHS | April 8, 2016 | June 30, 2016 | Childrearing |

COACHING / STIPENDS

Appointments

| Name | To Position | School | Effective Date | Stipend |
|--------------------|--|--------|--------------------|-----------------|
| Testerman, Timothy | Lego Advisor | JFK | September 8, 2015 | \$863.00 |
| Zenowitz, Thomas | Alternative to Suspension After School Program | SHS | September 8, 2015 | Hourly per diem |
| Newberry, Samantha | Head Coach, Cheerleading | JAD | September 21, 2015 | \$2,649.00 |

Resignations

| Name | From Position | School | Effective Date |
|-------------|--------------------------------------|--------|------------------|
| Graff, Jean | Curriculum Specialist, Language Arts | JAD | October 15, 2015 |



SOUTHINGTON PUBLIC SCHOOLS

Southington, Connecticut
Curriculum and Instruction Committee Meeting
September 29, 2015

Committee chairperson, Mrs. Terri Carmody, called the Curriculum and Instruction Committee meeting to order at 10:02 a.m.

Members Present: Mrs. Terri Carmody, Mrs. Patricia Johnson, and Mrs. Patricia Queen.

Administration Present: Mr. Steven Madancy, Assistant Superintendent.

In attendance from the district:

Mrs. Tina Riccio, World Language Department (left at 10:30 a.m.).

New Course Proposal ~ AP Economics

The AP Economics course proposal and review was tabled until the next meeting. Furthermore, the committee directed the administration to have a follow up conversation as to whether this course should fall within the Business department as proposed, or within the Social Studies department.

Introduction to Spanish Data Review

The committee reviewed the Introduction to Spanish data for students in Grade 8 from the past three years, including the language choices/preferences of those students upon entry into the high school. Also reviewed was the academic progress of the students who had taken this course. The committee emphasized the desire to see this course offered at both middle schools.

Southington High School Profile

A review of the high school profile included discussion about systemic review and the process for updating of the profile each year.

Health Curriculum Policy Review

Policy #1312 was reviewed and discussed amongst the committee along with the accompanying regulations for the purpose of requesting a re-evaluation of instructional materials. It was agreed that, while the concern for the middle school health video generated by a community member was not properly generated through the regulations and accompanying documents within those regulations, the committee would review the material in question upon the recommendation of administration. After reviewing the video, the committee agreed that a more up-to-date resource should be considered. The administration will work with middle school administrators and health teachers to address this topic.

In closing, the practice of departmentalization in the elementary schools (upper grades) was discussed. It is understood that, due to the different sizes of the schools and the specialist schedules, some schools are engaged in this process while others are not. Further conversation ensued about the committee's desire to see consistency in practice across the elementary schools. Administration was encouraged to review this practice further and work with elementary administrators to work towards this consistency.

By Mrs. Queen, seconded by Mrs. Johnson

“Move that the Curriculum and Instruction Committee meeting be adjourned.”

Motion carried unanimously by voice vote.

The meeting was adjourned at 11:55 a.m.

Respectfully Submitted,

Steven G. Madancy
Assistant Superintendent for Curriculum and Instruction

TIMOTHY F. CONNELLAN
SUPERINTENDENT OF
SCHOOLS

STEVEN G. MADANCY
ASSISTANT SUPERINTENDENT
FOR CURRICULUM AND
INSTRUCTION

BOARD OF EDUCATION

BRIAN S. GORALSKI
BOARD CHAIRPERSON

TERRI C. CARMODY
VICE CHAIRPERSON

TBD
SECRETARY

JUANITA CHAMPAGNE

COLLEEN W. CLARK

DAVID J. DERYNOSKI

PATRICIA P. JOHNSON

TERRY G. LOMBARDI

ZAYA G. OSHANA

PATRICIA A. QUEEN

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SOUTHTON BOARD OF EDUCATION
Southington, Connecticut

FINANCE COMMITTEE MEETING

Wednesday, September 30, 2015, 7:00 p.m.
Municipal Center Conference Room #2
200 North Main Street, Southington, CT 06489

Board Members Present: David Derynoski, Terry Lombardi, Zaya Oshana, Brian Goralski and Patricia Johnson

From Administration: Sherri DiNello, Director of Business & Finance and Jennifer Mellitt, Accounting Manager

The Finance Committee meeting was called to order at 7:05 p.m.

1. **SELF INSURANCE REPORT:**

Mrs. DiNello reviewed the Self Insurance report through August 31, 2015. She also shared information regarding the plans for a Dependent and Claims Audit being done by Medbill this fall for all Town and Board of Education employees.

2. **BID AWARD ~ #2016-BID-06 ~ SNOW REMOVAL & SANDING (JAD, JFK, FES, DES/JVP, SEES, SES, TES, PES):**

Mrs. Mellitt explained the background for the bid award and the difficulty in making a recommendation due to the low number of vendors submitting bids. She explained the rationale for the administration's recommendation and why the low bid is not always the recommended vendor. Discussion took place and the consensus of the committee was to award as recommended; however, a request was made for separate motions at the Board of Education meeting.

3. **COPIER LEASES – TWO (2) ADDITIONAL:**

The consensus at the meeting was to support the need for leasing two (2) additional copiers, one at Kelley Elementary School and one for the technology office at Southington High School. A member of the committee requested more information on the pricing and specifications.

4. **AGRICULTURE, SCIENCE, TECHNOLOGY EDUCATION (ASTE) GRANT – 2015-2016:**

The committee endorsed the list provided by Marion Stannard, Director of Ag-Science, of how the ASTE grant funds would be spent, which was reviewed by the administration.

5. **2014-2015 YEAR-END CLOSEOUT:**

The committee recommended approving the year-end closeout.

6. **MISCELLANEOUS:**

Mrs. Mellitt explained that the district owns a 2001 Chevy Van that no longer works. The dealer would not take it as a trade-in and Mr. Beliveau, Supervisor of Buildings and Grounds, could dispose of it for \$150. However, Justin Mirante, Department Chair at

Southington High School, would like to use it with his students in class. The committee supported allowing the high school to take receipt of the van to be used as a learning tool.

The meeting adjourned at 7:47 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "S. DiNello", written in a cursive style.

Sherri P. DiNello
Director of Business & Finance

SPD/lb #4.1516.09-30-15minutes.docx

**Purchasing Department
Southington Public Schools**

BID AWARD REQUEST

Bid Title - Snow Removal/Sanding Bid Number - 2016-BID-06

The attached compilation of the above listed bid is submitted for AWARD by the Superintendent of Schools, Board of Education Finance Committee and Board of Education.

| |
|---|
| Proposed Summary: This bid was advertised in three newspapers and posted on the Board of Education's website. Three vendors responded with bids. The recommendation for award is as follows: |
| Green Meadow - 3 year contracts JA DePaolo Middle School; Strong Elementary; Thalberg Elementary |
| Schmidt Landscaping - 3 year contracts Derynoski Elementary/JVPyne Center; Flanders Elementary |
| Evergreen Nursery - 1 year contracts JF Kennedy Middle School; South End Elementary |
| Cheshire Concrete - 1 year contract Plantsville Elementary School |

| | |
|---|---|
| Beginning Date of Project: first storm of the season | Ending Date of Project: last storm of the season |
| Funding Source: 32910 | |
| Budgeted | \$164,864 |
| Proposed | \$137,780 |

Alternate options: rebid

Signature of Accounting Manager *Jennifer McElroy* Date 9/25/15

Superintendent's Direction:

award as submitted - release orders to vendors
 hold pending future action
 rejected all _____
part _____ adjust as directed below

Direction: _____

Signature of Superintendent of Schools *Timothy J. Conellan* Date 9-25-15

_____ hold pending future action _____
part _____ adjust as directed below

Direction: _____

Signature of Finance Committee Chairperson *[Signature]* Date 9-30-15

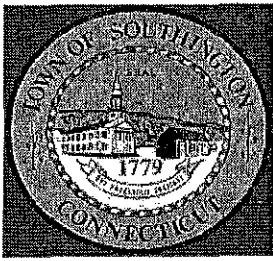
Board of Education's Direction:

_____ award as submitted - release orders to vendors
 hold pending future action
 rejected all _____
part _____ adjust as directed below

Direction: _____

Signature of Board of Education Chairperson _____ Date _____

**SI
HE**



SOUTHINGTON PUBLIC SCHOOLS

MEMO

JENNIFER MELLITT
ACCOUNTING MANAGER
PURCHASING DEPARTMENT

TO: Board of Education Finance Committee

DATE: September 25, 2015

RE: Recommendation for Award of Snow Removal Vendors for 2015-2016

The 2016 –BID-06 for Snow Removal and Sanding Services was for 8 sites (including an addendum for PES). The bids were due and opened on 9/14/2015. Three vendors submitted bids, however two of those vendors did not bid on all 8 sites making this award difficult.

Due to the firm school opening times, it is important that the award consider the likelihood of the vendor successfully being able to complete the work to our satisfaction in a timely fashion. For this reason, our Operations Department does not like to have a vendor perform services at more than three sites. The Operations Department also did not feel comfortable having one vendor responsible for both middle schools. Lastly, the low bid vendors are not willing to accept more work than they can responsibly handle.

Due to the limitations noted above, Peter Romano, our Director of Operations, reached out to the owner of Cheshire Concrete about his ability to continue snow removal at Plantsville School. Cheshire Concrete had notified the SBOE on August 26th that he would not be taking his third year at Plantsville School. After discussions with Peter Romano, he has agreed to continue at PES for the low bid price attached here. The other three vendors have been informed of our intent to allow Cheshire Concrete to continue at PES.

For the reasons above, you will see that the recommended award is not going to the low bid vendor at all sites. The incremental cost of not selecting the low bid vendor was \$5,400.

Attached you will find the following:

1. Summary of Recommended Vendors for 2016-BID-06 Award
2. Bid Compilation Summary Results

Recommended Vendors for 2016-BID-06 Award

Finance Committee Meeting 09/30/2015

2015-2016

Green Meadow (Bid Three Years)

174 Birch Drive, Cheshire, CT

| | | | |
|-----|----|---------------|--------------------------|
| JAD | \$ | 16,950 | |
| SES | \$ | 16,950 | Only Bidder on this site |
| TES | \$ | 20,100 | |
| | \$ | <u>54,000</u> | |

Evergreen (Bid One Year only)

567 Woodruff Street, Southington, CT

| | | | |
|------|----|---------------|--|
| JFK | \$ | 23,600 | |
| SEES | \$ | 15,100 | |
| | \$ | <u>38,700</u> | |

Schmidt (Bid Three Years)

PO Box 1035, Southington, CT

| | | | |
|---------|----|---------------|--|
| DES/JVP | \$ | 24,000 | |
| FES | \$ | 8,000 | |
| | \$ | <u>32,000</u> | |

Cheshire Concrete (One year only)

87 Chapel Hill, Plantsville, CT

| | | | |
|-----|----|---------------|--|
| PES | \$ | <u>13,080</u> | |
|-----|----|---------------|--|

| | | | |
|-------------------------|----|----------------|--|
| Total Recommended Award | \$ | <u>137,780</u> | |
|-------------------------|----|----------------|--|

FOR INFORMATION ONLY:

EXISTING CONTRACTORS ON REMAINING SITES: (NOT PART OF THIS BID)

ALI'S NURSERY

| | | | |
|-----|----|---------------|--|
| KES | \$ | 4,950 | |
| SHS | \$ | 39,000 | |
| | \$ | <u>43,950</u> | |

CHESHIRE CONCRETE

| | | | |
|-----|----|--------------|--|
| HES | \$ | <u>6,500</u> | |
|-----|----|--------------|--|

FOR INFORMATIONAL PURPOSES - BID COMPILATION

Snow Removal/Sanding Services - 2016-BID-06
 Opened September 14, 2015

| | | 2015-16 | 2016-17 | 2017-18 |
|-------------------|--------------------------|-----------------|-----------------|-----------------|
| JA DePaolo Middle | Vendor | Per Season Cost | Per Season Cost | Per Season Cost |
| Snow Removal | Green Meadow Landscaping | \$16,950 | \$16,950 | \$16,950 |
| Snow Removal | Evergreen Nursery | \$22,600 | no bid | no bid |

| Low Bid Vendor | Recommended Vendor |
|----------------|--------------------|
| X | X |
| | |

| | | 2015-16 | 2016-17 | 2017-18 |
|-------------------|--------------------------|-----------------|-----------------|-----------------|
| JF Kennedy Middle | Vendor | Per Season Cost | Per Season Cost | Per Season Cost |
| Snow Removal | Green Meadow Landscaping | \$23,100 | \$23,100 | \$23,100 |
| Snow Removal | Evergreen Nursery | \$23,600 | no bid | no bid |

| Low Bid Vendor | Recommended Vendor |
|----------------|--------------------|
| X | |
| | X |

| | | 2015-16 | 2016-17 | 2017-18 |
|---------------|--------------------------|-----------------|-----------------|-----------------|
| Derynoski/JVP | Vendor | Per Season Cost | Per Season Cost | Per Season Cost |
| Snow Removal | Green Meadow Landscaping | \$27,900 | \$27,900 | \$27,900 |
| Snow Removal | Schmidt Lawn Care | \$24,000 | \$24,000 | \$24,000 |

| Low Bid Vendor | Recommended Vendor |
|----------------|--------------------|
| | |
| X | X |

| | | 2015-16 | 2016-17 | 2017-18 |
|-----------------|--------------------------|-----------------|-----------------|-----------------|
| Flanders School | Vendor | Per Season Cost | Per Season Cost | Per Season Cost |
| Snow Removal | Green Meadow Landscaping | \$16,500 | \$16,500 | \$16,500 |
| Snow Removal | Evergreen Nursery | \$9,760 | no bid | no bid |
| Snow Removal | Schmidt Lawn Care | \$8,000 | \$8,000 | \$8,000 |

| Low Bid Vendor | Recommended Vendor |
|----------------|--------------------|
| | |
| | |
| X | X |

| | | 2015-16 | 2016-17 | 2017-18 |
|--------------------|--------------------------|-----------------|-----------------|-----------------|
| Plantsville School | Vendor | Per Season Cost | Per Season Cost | Per Season Cost |
| Snow Removal | Green Meadow Landscaping | \$16,950 | \$16,950 | \$16,950 |
| Snow Removal | Evergreen Nursery | \$13,080 | no bid | no bid |
| Snow Removal | Schmidt Lawn Care | \$20,000 | \$20,000 | \$20,000 |

| Low Bid Vendor | Recommended Vendor |
|----------------|--------------------|
| | |
| X | (A) |
| | |

| | | 2015-16 | 2016-17 | 2017-18 |
|------------------|--------------------------|-----------------|-----------------|-----------------|
| South End School | Vendor | Per Season Cost | Per Season Cost | Per Season Cost |
| Snow Removal | Green Meadow Landscaping | \$16,950 | \$16,950 | \$16,950 |
| Snow Removal | Evergreen Nursery | \$15,100 | no bid | no bid |

| Low Bid Vendor | Recommended Vendor |
|----------------|--------------------|
| | |
| X | X |

| | | 2015-16 | 2016-17 | 2017-18 |
|---------------|--------------------------|-----------------|-----------------|-----------------|
| Strong School | Vendor | Per Season Cost | Per Season Cost | Per Season Cost |
| Snow Removal | Green Meadow Landscaping | \$16,950 | \$16,950 | \$16,950 |

| Low Bid Vendor | Recommended Vendor |
|----------------|--------------------|
| X | X |

| | | 2015-16 | 2016-17 | 2017-18 |
|-----------------|--------------------------|-----------------|-----------------|-----------------|
| Thalberg School | Vendor | Per Season Cost | Per Season Cost | Per Season Cost |
| Snow Removal | Green Meadow Landscaping | \$20,100 | \$20,100 | \$20,100 |
| Snow Removal | Evergreen Nursery | \$15,200 | no bid | no bid |

| Low Bid Vendor | Recommended Vendor |
|----------------|--------------------|
| | X |
| X | |

| Low Bid Vendors 2015-16 |
|----------------------------|
| GRAND TOTAL LOWEST BIDDERS |
| \$132,380 |

| Recommended Award Vendors 2015-2016 |
|-------------------------------------|
| \$137,780 |

| | |
|--|----------------|
| Incremental Cost of Not Selecting Low Bidders | \$5,400 |
|--|----------------|

(A) - Cheshire Concrete is being Recommended to Continue on Plantsville at this adjusted price



SOUTHTINGTON PUBLIC SCHOOLS

Sherri DiNello

Director of Business & Finance

MEMO

TO: Board of Education Finance Committee
DATE: September 24, 2015
RE: **TWO (2) ADDITIONAL COPIERS**
(Kelley School / Technology Department – SHS)

There is a need to add two (2) additional copiers in the district. The first is a request from Jamie Olander, Director of Technology, to add a small copier in room 284 at the high school. The Technology Department at the high school moved from room 204 across from the main office to room 284. This room is at the far end of the high school and would not be an efficient use of time for staff to continue utilizing the office copier or teachers' room copiers.

Kelley Elementary School has two copiers. The principal, Marilyn Kahl, requested an additional small copier in the main office last year. I asked her to try to get by without adding one, hoping that maybe the middle school renovation may provide a copier that could be moved to Kelley School. Copiers are not being purchased as part of the middle school project and Marilyn Kahl continues to advocate for her school's need.

The monthly cost is \$249.39 for a 36-month lease of two (2) Sharp MX-M264N copiers (annual cost \$2,993). Administration recommends entering into these leases in an effort to utilizing staff time efficiently.

SPD/lb
Attachment

Jennifer Mellitt
SOUTHINGTON BOARD OF EDUCATION
49 BEECHER ST ROOM 7
SOUTHINGTON, CT 06489

Equipment Proposed

| <u>QTY</u> | <u>Model</u> | <u>Description</u> |
|------------|----------------|-----------------------------------|
| 2 | Sharp MX-M264N | Sharp MX-M264N |
| 2 | | Deluxe High Copier Cabinet 1 door |
| 1 | | Super G3 Fax Kit |

| <u>Lease Payment</u> | <u>Lease Term</u> |
|----------------------|-------------------|
| \$249.39 | 36 |

Maintenance and Supplies

Maintenance agreement will be provided for 4,000 images per month combined and includes parts, labor, image drums, and consumable supplies (excluding paper and staples). Overage billed at 0.012 cpc billed quarterly.

Thank you for the opportunity to submit a proposal. Please contact me if you have any questions or need any additional information at (860) 621-1825.

Sincerely,

Todd J. Fitzsimons
Network Imaging



SOUTHINGTON PUBLIC SCHOOLS



Sherri DiNello
Director of Business & Finance

MEMO

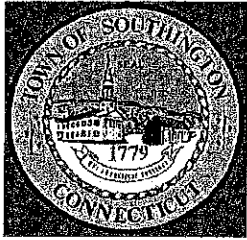
TO: Board of Education Finance Committee
DATE: September 23, 2015
RE: **ASTE Grant - 2015-2016**

The anticipated ASTE grant this year is \$461,393, which is \$87,993 higher than the line item for the ASTE grant revenue budgeted by the Town. The increase is the amount that is required to be spent in the Vocational Agriculture Science Program this year. Once received, it will be placed in a grant line for our use (like we did last year). Attached you will find the recommendation from Marion Stannard, Ag-Science Chairperson, on how to use the funding.

On September 23, 2015, Marion met with Brian Stranieri, Tim Connellan, Jennifer Mellitt and me to review and discuss the program needs. We all support the attachment and are asking for the Finance Committee endorsement in bringing this list to the full Board of Education.

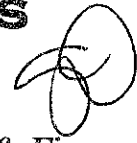
SPD/lb
Attchment

| ASTE Additional Funding proposal 2015-2016 (9.03.15) | | |
|---|--|--|
| \$ 10,000 | Reference and instructional support books | Veterinary Technology, Food Science, Environmental Science (not textbooks) |
| \$ 15,000 | Sub compact tractor with loader/backhoe | For Animal science, natural resources (Hydrostatic tractor with a small backhoe) |
| \$ 19,000 | Combo Livestock/utility trailer | In place of the teachers using own equipment-replace 1990 trailer |
| \$ 1,500 | Rental of specialized equipment | For specialized projects on athletic fields, etc |
| \$ 2,000 | Replacement tools | |
| \$ 5,000 | Portable display materials | For school choice fairs and other public events |
| \$ 2,000 | Promotional printing | Improved communication with applicants/current students |
| \$ 4,000 | Fencing - grounds improvement | In area to be used for dog handling, also rear of ag building |
| \$ 500 | Chiller | To fully implement cold water production into aquaculture |
| \$ 500 | Fertilizer injection unit | Improved accuracy and instructional methods in the greenhouse |
| \$ 2,000 | Fodder system | An extension of the hydroponic system that we have been adding to our plant science/ag mechanics instruction |
| \$ 8,000 | Increased cost of teaching supplies for Floral art | Larger number of students, additional lab activities for the Uconn ECE classes |
| \$ 4,000 | Increased cost of animal feed and supplies | With two sections of animal science, more animals are in our labs |
| \$ 2,500 | Increased cost of aquaculture specialty items | More species in this laboratory |
| \$ 1,200 | Food science, safety and nutrition teaching supplies | Expanded content area of animal science |
| \$ 1,200 | Soil testing and other environmental science equipment | Replace outdated equipment, incorporate testing skills |
| \$ 1,200 | Floor finishing machine | Replacement |
| \$ 2,000 | Signs for the exterior of the Ag building | Current building never had a sign for school |
| \$ 5,000 | Security cameras for parking lot | |
| \$ 1,200 | Radios | |
| \$ 87,800 | | |



SOUTHTON PUBLIC SCHOOLS

Sherri DiNello
Director of Business & Finance



MEMO

To: Board of Education Finance Committee
DATE: September 24, 2015
RE: 2014-2015 YEAR END CLOSE-OUT

Attached is the final close-out of the operating budget for 2014-2015. At our last meeting, all of the final journal entries had not been posted so we wanted to provide the final report to you.

The approved operating budget was \$87,072,005 with appropriations in the amount of \$243,618 for a total budget of \$87,315,623. We expended \$87,303,168 leaving \$12,455 in the Town General Fund.

SPD/lb
Attachment

Run Date 09/23/15 04:08 PM

For 07/01/14 - 06/30/15

Periods 00 - 13

SOUTHINGTON PUBLIC SCHOOLS

Expenditure Summary Report

Page No 1

FJEXS06B

| Account No/Description | Expenditures and Encumbrances | | | | Exp/Enc Summary | | | |
|--|-------------------------------|-------------|-----------------|-------------------|-----------------|----------------|-------------------|---------|
| | Original Budget | Adjustments | Adjusted Budget | Y-T-D Encumbrance | Period Expended | Y-T-D Expended | Available Balance | Percent |
| 10 REGULAR EDUCATION | | | | | | | | |
| 11110 ADMINISTRATIVE SALARIES | 733,724.00 | | 733,724.00 | .00 | 721,492.55 | 721,492.55 | 12,231.45 | 98.33 |
| 11120 CLERICAL SALARIES | 366,487.00 | | 366,487.00 | .00 | 372,325.89 | 372,325.89 | 16,161.11 | 95.84 |
| 11135 DATA PROCESSING SALARIES | 573,118.00 | | 638,118.00 | .00 | 567,045.36 | 567,045.36 | 71,072.64 | 88.86 |
| 11140 FISCAL SALARIES | 331,099.00 | | 339,987.00 | .00 | 335,296.98 | 335,296.98 | 4,690.02 | 98.62 |
| 11210 PRINCIPALS & COORDINATORS SALARIES | 2,899,334.00 | | 2,915,633.00 | .00 | 2,947,541.35 | 2,947,541.35 | -31,908.35 | 101.09 |
| 11300 TEACHER SALARIES | 28,616,648.00 | | 28,811,048.00 | .00 | 28,461,072.46 | 28,461,072.46 | 349,975.54 | 98.79 |
| 11500 LIBRARY/MEDIA SALARIES | 487,435.00 | | 541,585.00 | .00 | 562,523.59 | 562,523.59 | -20,938.59 | 103.87 |
| 11600 SCHOOL SECRETARY SALARIES | 1,459,220.00 | | 1,466,220.00 | .00 | 1,414,724.76 | 1,414,724.76 | 51,495.24 | 96.49 |
| 11710 SCHOOL PHYSICIAN SALARY | 12,380.00 | | 12,380.00 | .00 | 15,010.00 | 15,010.00 | -2,630.00 | 121.24 |
| 11715 STUDENT PHYSICAL FEES | 3,000.00 | | 3,000.00 | .00 | 1,458.74 | 1,458.74 | 1,541.26 | 48.62 |
| 11720 REGISTERED NURSES SALARIES | 583,749.00 | | 583,749.00 | .00 | 582,819.94 | 582,819.94 | 929.06 | 99.84 |
| 11740 LICENSED PRAC. NURSES SALARIES | 148,839.00 | | 148,839.00 | .00 | 144,535.93 | 144,535.93 | 4,303.07 | 97.11 |
| 11810 CUSTODIAL SALARIES | 1,547,148.00 | | 1,547,148.00 | .00 | 1,493,406.70 | 1,493,406.70 | 53,741.30 | 96.53 |
| 11820 MAINTENANCE SALARIES | 964,723.00 | | 964,723.00 | .00 | 967,393.17 | 967,393.17 | -2,670.17 | 100.28 |
| 11900 GUIDANCE SALARIES | 1,380,220.00 | | 1,380,220.00 | .00 | 1,324,182.25 | 1,324,182.25 | 56,037.75 | 95.94 |
| 11910 COACHING SALARIES | 359,845.00 | | 359,845.00 | .00 | 346,096.70 | 346,096.70 | 13,748.30 | 96.18 |
| 11915 ATHL. ATTENDANTS SALARIES | 3,000.00 | | 3,000.00 | .00 | 8,883.00 | 8,883.00 | -5,883.00 | 296.10 |
| 11916 EVENT SUPERVISOR & CHAPERONES | 28,000.00 | | 28,000.00 | .00 | 27,716.95 | 27,716.95 | 283.05 | 98.99 |
| 11920 STIPEND SALARIES | 77,486.00 | | 77,486.00 | .00 | 69,930.78 | 69,930.78 | 7,555.22 | 90.25 |
| 11922 DETENTION SALARIES | 10,200.00 | | 10,200.00 | .00 | 7,112.60 | 7,112.60 | 3,087.40 | 69.73 |
| 12100 PARAPROFESSIONAL SALARIES | 675,621.00 | | 693,009.00 | .00 | 566,239.41 | 566,239.41 | 126,769.59 | 81.71 |
| 12150 RETIREMENT COMPENSATION | 219,587.00 | | 219,587.00 | .00 | 454,271.67 | 454,271.67 | -234,684.67 | 206.88 |
| 12200 TEACHER SUBSTITUTES | 425,894.00 | | 425,894.00 | .00 | 736,096.57 | 736,096.57 | -310,202.57 | 172.84 |
| 12205 TEACHER SUBST: SCHOOL BUSINESS | 48,000.00 | | 48,000.00 | .00 | 25,410.00 | 25,410.00 | 22,590.00 | 52.94 |
| 12220 SECRETARY SUBSTITUTES | 4,500.00 | | 4,500.00 | .00 | 3,899.43 | 3,899.43 | 600.57 | 86.65 |
| 12230 CUSTODIAL SUBSTITUTES | 20,000.00 | | 20,000.00 | .00 | 91,666.17 | 91,666.17 | -71,666.17 | 458.33 |
| 12400 PARAPROFESSIONAL SUBSTITUTES | 2,000.00 | | 2,000.00 | .00 | 4,058.53 | 4,058.53 | -2,058.53 | 202.93 |
| 12510 ATHLETIC TRAINER SERVICES | 15,807.00 | | 15,807.00 | .00 | 15,805.00 | 15,805.00 | 2.00 | 99.99 |
| 12700 NURSE SUBSTITUTES | 64,190.00 | | 64,190.00 | .00 | 98,308.20 | 98,308.20 | -34,118.20 | 153.15 |
| 12820 SUMMER MAINT. SALARIES | 11,184.00 | | 11,184.00 | .00 | 9,613.28 | 9,613.28 | 1,570.72 | 85.96 |
| 12830 CROSSING GUARD SALARIES | 95,510.00 | | 95,510.00 | .00 | 98,485.63 | 98,485.63 | -2,975.63 | 103.12 |
| 12840 SECUR. ATTENDANTS SALARIES | 140,525.00 | | 140,525.00 | .00 | 137,605.74 | 137,605.74 | 2,919.26 | 97.92 |
| 14100 WORK STUDY SALARIES | 6,540.00 | | 6,540.00 | .00 | 3,016.23 | 3,016.23 | 3,523.77 | 46.12 |
| 14200 NEW PERSONNEL SALARIES | 411,989.00 | | .00 | .00 | .00 | .00 | .00 | .00 |
| 20110 MUNICIPAL RETIREMENT ADMIN. FEE | 898,380.00 | | 898,380.00 | .00 | 912,324.56 | 912,324.56 | -13,944.56 | 101.55 |
| 20210 SOCIAL SECURITY FEES | 424,900.00 | | 424,900.00 | .00 | 400,802.22 | 400,802.22 | 24,097.78 | 94.33 |
| 20230 MEDICARE FEES | 524,160.00 | | 524,160.00 | .00 | 536,557.32 | 536,557.32 | -12,397.32 | 102.37 |
| 20310 HEALTH INSURANCE | 9,465,360.00 | | 9,465,360.00 | .00 | 9,650,720.23 | 9,650,720.23 | -185,360.23 | 101.96 |
| 20320 LIFE & DISABILITY INSURANCE | 75,010.00 | | 75,010.00 | .00 | 76,371.68 | 76,371.68 | -1,361.68 | 101.82 |
| 20410 UNEMPLOYMENT INSURANCE | 45,000.00 | | 45,000.00 | .00 | 32,914.72 | 32,914.72 | 12,085.28 | 73.14 |
| 20510 WORKERS' COMPENSATION | 583,150.00 | | 583,150.00 | .00 | 560,875.51 | 560,875.51 | 22,274.49 | 96.18 |
| 31200 PROFESSIONAL DEVELOPMENT | 127,500.00 | | 127,500.00 | .00 | 117,851.07 | 117,851.07 | 9,648.93 | 92.43 |
| 31300 TUITION REIMBURSEMENT--SEA | 20,000.00 | | 20,000.00 | .00 | 8,700.00 | 8,700.00 | 11,300.00 | 43.50 |

For 07/01/14 - 06/30/15

Expenditure Summary Report

FJEXS06B

Periods 00 - 13

Expenditures and Encumbrances

Exp/Enc Summary

| Account No/Description | Original Budget | Adjustments | Adjusted Budget | Y-T-D Encumbrance | Period Expended | Y-T-D Expended | Available Balance | Percent |
|---|-----------------|-------------|-----------------|-------------------|-----------------|----------------|-------------------|---------|
| 10 REGULAR EDUCATION | | | | | | | | |
| 31800 LEGAL FEES | 65,000.00 | | 65,000.00 | .00 | 89,991.00 | 89,991.00 | -24,991.00 | 138.45 |
| 31900 PROFESSIONAL & TECHNICAL SERVICES | 56,650.00 | | 57,050.00 | .00 | 77,023.91 | 77,023.91 | -19,973.91 | 135.01 |
| 31950 DATABASE SERVICES | 9,464.00 | | 9,464.00 | .00 | 9,263.80 | 9,263.80 | 200.20 | 97.88 |
| 32110 WATER AND SEWER | 87,650.00 | | 87,650.00 | .00 | 91,003.71 | 91,003.71 | -3,353.71 | 103.83 |
| 32120 ELECTRICITY | 1,548,410.00 | | 1,548,410.00 | .00 | 1,740,849.22 | 1,740,849.22 | -192,439.22 | 112.43 |
| 32125 ENERGY CONSERVATION | 23,900.00 | | 23,900.00 | .00 | 27,400.00 | 27,400.00 | -3,500.00 | 114.64 |
| 32135 ENERGY PERFORMANCE CONTRACT | .00 | | .00 | .00 | 69,096.60 | 69,096.60 | -69,096.60 | .00 |
| 32140 CONTRACTED REFUSE | 79,000.00 | | 79,000.00 | .00 | 80,931.08 | 80,931.08 | -1,931.08 | 102.44 |
| 32200 CONTRACTED CUSTODIAL SERVICES | 257,933.00 | | 257,933.00 | .00 | 271,646.57 | 271,646.57 | -13,713.57 | 105.32 |
| 32201 SHS HVAC | 39,848.00 | | 39,848.00 | .00 | 32,916.82 | 32,916.82 | 6,931.18 | 82.61 |
| 32301 UPKEEP OF GROUNDS | 28,000.00 | | 28,000.00 | .00 | 4,008.43 | 4,008.43 | 23,991.57 | 14.32 |
| 32302 MAINTENANCE OF ATHLETIC FIELDS | 64,450.00 | | 64,450.00 | .00 | 71,026.31 | 71,026.31 | -6,576.31 | 110.20 |
| 32303 REPL. OF WINDOW COVERINGS | 1,000.00 | | 1,000.00 | .00 | 228.57 | 228.57 | 771.43 | 22.86 |
| 32304 REPAIR OF GLASS | 3,120.00 | | 3,120.00 | .00 | 4,818.22 | 4,818.22 | -1,698.22 | 154.43 |
| 32305 BURNER/BOILER REPAIR SERVICES | 11,700.00 | | 11,700.00 | .00 | 14,802.35 | 14,802.35 | -3,102.35 | 126.52 |
| 32306 CONTRACTED SERVICE HEAT REPAIR | 34,246.00 | | 34,246.00 | .00 | 53,422.24 | 53,422.24 | -19,176.24 | 156.00 |
| 32307 CONTRACTED CLOCK & BELL REPAIR | 5,640.00 | | 5,640.00 | .00 | 492.10 | 492.10 | 5,147.90 | 8.73 |
| 32308 CONTRACTED PUBLIC ADDRESS SYSTEM | 29,100.00 | | 29,100.00 | .00 | 32,632.50 | 32,632.50 | -3,532.50 | 112.14 |
| 32309 CONTRACT SERVICE ELEVATORS | 35,648.00 | | 35,648.00 | .00 | 35,970.28 | 35,970.28 | -322.28 | 100.90 |
| 32310 OTHER EXPENSES FOR REPAIR | 16,500.00 | | 16,500.00 | .00 | 6,130.01 | 6,130.01 | 10,369.99 | 37.15 |
| 32313 COPIER REPAIR | 59,834.00 | | 59,834.00 | .00 | 52,848.00 | 52,848.00 | 6,986.00 | 88.32 |
| 32316 ALL OTHER CONTRACTS | 11,000.00 | | 11,000.00 | .00 | 11,486.00 | 11,486.00 | -486.00 | 104.42 |
| 32317 MUSICAL INSTRUMENT REPAIR | 14,924.00 | | 14,924.00 | .00 | 11,106.50 | 11,106.50 | 3,817.50 | 74.42 |
| 32318 INSTRUCTIONAL EQUIPMENT REPAIRS | 12,050.00 | | 12,050.00 | .00 | 10,312.47 | 10,312.47 | 1,737.53 | 85.58 |
| 32319 OTHER EQUIPMENT REPAIR | 40,000.00 | | 40,000.00 | .00 | 42,097.23 | 42,097.23 | -2,097.23 | 105.24 |
| 32320 SPECIAL EQUIPMENT REPAIR | 14,290.00 | | 14,290.00 | .00 | 29,232.66 | 29,232.66 | -14,942.66 | 204.57 |
| 32322 ROOF REPAIR | 4,371.00 | | 4,371.00 | .00 | 8,995.68 | 8,995.68 | -4,624.68 | 205.80 |
| 32323 COMPUTER MAINTENANCE INSTRUCTION | 25,278.00 | | 25,278.00 | .00 | 17,452.33 | 17,452.33 | 7,825.67 | 69.04 |
| 32324 COMPUTER MAINTENANCE HARDWARE | 31,512.00 | | 31,512.00 | .00 | 19,056.82 | 19,056.82 | 12,455.18 | 60.47 |
| 32325 COMPUTER MAINTENANCE SOFTWARE | 164,718.00 | | 164,718.00 | .00 | 159,098.35 | 159,098.35 | 5,619.65 | 96.59 |
| 32405 PROPERTY/LIABILITY/ AUTO INSURANCE | 203,790.00 | | 203,790.00 | .00 | 212,951.00 | 212,951.00 | -9,161.00 | 104.50 |
| 32415 STUDENT INSURANCE | 25,940.00 | | 25,940.00 | .00 | 25,178.00 | 25,178.00 | 762.00 | 97.06 |
| 32510 RENTAL & LEASING OF EQUIPMENT | 493,302.00 | | 493,302.00 | .00 | 505,581.80 | 505,581.80 | -12,279.80 | 102.49 |
| 32520 RENTAL OF FACILITIES | 239,283.00 | | 239,283.00 | .00 | 240,402.52 | 240,402.52 | -1,119.52 | 100.47 |
| 32800 RAVE AND OTHER AV REPAIRS | 3,000.00 | | 3,000.00 | .00 | 289.35 | 289.35 | 2,710.65 | 9.65 |
| 32900 CARE OF GROUNDS | 53,874.00 | | 53,874.00 | .00 | 49,695.50 | 49,695.50 | 4,178.50 | 92.24 |
| 32910 CARE OF DRIVES & WALKS | 135,549.00 | | 135,549.00 | .00 | 217,143.12 | 217,143.12 | -81,594.12 | 160.20 |
| 33100 SYSTEMWIDE TRANSPORTATION | 1,443,574.00 | | 1,443,574.00 | .00 | 1,531,498.96 | 1,531,498.96 | -87,924.96 | 106.09 |
| 33300 VOCATIONAL EDUCATION TRANSPORTATION | 142,555.00 | | 142,555.00 | .00 | 153,646.97 | 153,646.97 | -11,091.97 | 107.78 |
| 33700 NON-PUBLIC SCHOOL TRANSPORTATION | 340,314.00 | | 340,314.00 | .00 | 346,327.18 | 346,327.18 | -6,013.18 | 101.77 |
| 33800 MAGNET SCHOOL TUITIONS | 508,843.00 | | 508,843.00 | .00 | 620,161.12 | 620,161.12 | -111,318.12 | 121.88 |
| 33810 PRINCIPALS / TEACHERS PROF. CONFERENCES | 10,000.00 | | 10,000.00 | .00 | 10,941.37 | 10,941.37 | -941.37 | 109.41 |
| 33900 BOARD OF EDUCATION EXPENSES | 7,500.00 | | 7,500.00 | .00 | 11,989.82 | 11,989.82 | -4,489.82 | 159.86 |

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Expenditure Summary Report

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Expenditures and Encumbrances

Exp/Enc Summary

| Account No/Description | Original Budget | Adjustments | Adjusted Budget | Y-T-D Encumbrance | Period Expended | Y-T-D Expended | Available Balance | Percent |
|---|-----------------|-------------|-----------------|-------------------|-----------------|----------------|-------------------|---------|
| 10 REGULAR EDUCATION | | | | | | | | |
| 33905 ADMINISTRATIVE EXPENSES | 1,000.00 | | 1,000.00 | .00 | 226.97 | 226.97 | 773.03 | 22.70 |
| 33910 CENTRAL OFFICE CONFERENCES AND TRAVEL | 8,500.00 | | 8,500.00 | .00 | 7,908.30 | 7,908.30 | 591.70 | 93.04 |
| 33920 BUSINESS OFFICE TRAVEL EXPENSES | 1,200.00 | | 1,200.00 | .00 | 1,034.55 | 1,034.55 | 165.45 | 86.21 |
| 33925 OTHER ADMINISTRATIVE TRAVEL EXPENSES | 19,000.00 | | 19,000.00 | .00 | 22,029.58 | 22,029.58 | -3,029.58 | 115.95 |
| 33930 TEACHERS' TRAVEL EXPENSES | 6,400.00 | | 6,400.00 | .00 | 9,164.72 | 9,164.72 | -2,764.72 | 143.20 |
| 33950 NURSES' TRAVEL EXPENSES | 300.00 | | 300.00 | .00 | .00 | .00 | 300.00 | .00 |
| 33960 MAINTENANCE TRAVEL EXPENSES | 5,000.00 | | 5,000.00 | .00 | 4,268.79 | 4,268.79 | 731.21 | 85.38 |
| 34100 POSTAGE | 43,000.00 | | 43,000.00 | .00 | 41,538.28 | 41,538.28 | 1,461.72 | 96.60 |
| 34200 TELEPHONE | 238,000.00 | | 238,000.00 | .00 | 234,279.92 | 234,279.92 | 3,720.08 | 98.44 |
| 35100 RECRUITING | 3,000.00 | | 3,000.00 | .00 | 5,433.02 | 5,433.02 | -2,433.02 | 181.10 |
| 35200 ADVERTISING | 2,000.00 | | 2,000.00 | .00 | 1,735.40 | 1,735.40 | 264.60 | 86.77 |
| 36100 PRINTING EXPENSES | 11,800.00 | | 11,800.00 | .00 | 19,309.00 | 19,309.00 | -7,509.00 | 163.64 |
| 36200 RECYCLING SERVICES | 9,709.00 | | 9,709.00 | .00 | 8,999.15 | 8,999.15 | 709.85 | 92.69 |
| 39200 MIDDLE SCHOOL ATHLETIC TRANSPORTATION | 15,808.00 | | 15,808.00 | .00 | 23,674.19 | 23,674.19 | -7,866.19 | 149.76 |
| 39300 HIGH SCHOOL ATHLETIC TRANSPORTATION | 78,063.00 | | 78,063.00 | .00 | 91,580.17 | 91,580.17 | -13,517.17 | 117.32 |
| 39440 BAND & ORCHESTRA FIELD TRIPS | 22,500.00 | | 22,500.00 | .00 | 22,874.81 | 22,874.81 | -374.81 | 101.67 |
| 39450 SYSTEMWIDE FIELD TRIPS | 24,000.00 | | 24,000.00 | .00 | 20,407.51 | 20,407.51 | 3,592.49 | 85.03 |
| 39470 STUDENT ACTIVITIES | 4,243.00 | | 4,243.00 | .00 | 4,312.75 | 4,312.75 | -69.75 | 101.64 |
| 40110 CENTRAL OFFICE CLERICAL SUPPLIES | 15,500.00 | | 15,500.00 | .00 | 15,721.84 | 15,721.84 | -221.84 | 101.43 |
| 40210 AUDIO VISUAL SUPPLIES | 26,634.00 | | 26,634.00 | .00 | 16,029.59 | 16,029.59 | 10,604.41 | 60.18 |
| 40300 GENERAL TEACHING SUPPLIES | 222,288.00 | | 222,288.00 | .00 | 157,620.59 | 157,620.59 | 64,667.41 | 70.91 |
| 40305 CONTENT AREA LITERACY SUPPORT | 39,560.00 | | 39,560.00 | .00 | 34,369.43 | 34,369.43 | 5,190.57 | 86.88 |
| 40310 KINDERGARTEN CLASSROOM SUPPLIES | 13,500.00 | | 13,500.00 | .00 | 13,416.14 | 13,416.14 | 83.86 | 99.38 |
| 40320 COORDINATORS PROGRAM SUPPLIES | 14,200.00 | | 14,200.00 | .00 | 13,839.57 | 13,839.57 | 360.43 | 97.46 |
| 40400 ART SUPPLIES | 60,684.00 | | 60,684.00 | .00 | 40,243.54 | 40,243.54 | 20,440.46 | 66.32 |
| 40600 TECHNOLOGY EDUCATION SUPPLIES | 45,792.00 | | 44,292.00 | .00 | 33,499.58 | 33,499.58 | 10,792.42 | 75.63 |
| 40700 FAMILY & CONSUMER SCIENCE SUPPLIES | 26,480.00 | | 26,480.00 | .00 | 22,489.92 | 22,489.92 | 3,990.08 | 84.93 |
| 40800 OCCUPATIONAL SERVICES | 4,104.00 | | 4,104.00 | .00 | .00 | .00 | 4,104.00 | .00 |
| 40900 MUSIC SUPPLIES | 36,488.00 | | 36,903.00 | .00 | 23,999.93 | 23,999.93 | 12,903.07 | 65.04 |
| 40910 INSTRUMENTAL MUSIC SUPPLIES | 11,750.00 | | 11,750.00 | .00 | 4,638.19 | 4,638.19 | 7,111.81 | 39.47 |
| 40920 PHYSICAL EDUCATION SUPPLIES | 15,388.00 | | 14,973.00 | .00 | 7,201.93 | 7,201.93 | 7,771.07 | 48.10 |
| 41100 TESTING SUPPLIES | 33,120.00 | | 32,020.00 | .00 | 20,135.33 | 20,135.33 | 11,884.67 | 62.88 |
| 41150 MATH SUPPLIES | 22,178.00 | | 22,950.00 | .00 | 16,997.46 | 16,997.46 | 5,952.54 | 74.06 |
| 41200 SCIENCE SUPPLIES | 68,168.00 | | 68,168.00 | .00 | 50,251.86 | 50,251.86 | 17,916.14 | 73.72 |
| 41300 HEALTH SUPPLIES | 19,974.00 | | 20,974.00 | .00 | 15,261.91 | 15,261.91 | 5,712.09 | 72.77 |
| 41410 CUSTODIAL SUPPLIES | 167,580.00 | | 168,080.00 | .00 | 173,676.43 | 173,676.43 | -5,596.43 | 103.33 |
| 41420 OPERATION OF VEHICLES | 24,000.00 | | 24,000.00 | .00 | 41,462.02 | 41,462.02 | -17,462.02 | 172.76 |
| 41430 REPAIR OF BUILDINGS | 187,500.00 | | 205,182.00 | .00 | 190,694.57 | 190,694.57 | 14,487.43 | 92.94 |
| 41440 ENVIRONMENTAL & SAFETY | 26,000.00 | | 26,000.00 | .00 | 19,718.64 | 19,718.64 | 6,281.36 | 75.84 |
| 41500 OIL HEAT | 244,940.00 | | 129,940.00 | .00 | 146,958.05 | 146,958.05 | -17,018.05 | 113.10 |
| 41650 GAS HEAT | 350,000.00 | | 465,000.00 | .00 | 384,966.32 | 384,966.32 | 80,033.68 | 82.79 |
| 41800 MISCELLANEOUS EXPENSES | 19,000.00 | | 15,340.00 | .00 | 11,956.45 | 11,956.45 | 3,383.55 | 77.94 |
| 41850 GRADUATION EXPENSES | 14,100.00 | | 14,100.00 | .00 | 15,159.18 | 15,159.18 | -1,059.18 | 107.51 |

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SOUTHINGTON PUBLIC SCHOOLS

Expenditure Summary Report

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| Account No/Description | Expenditures and Encumbrances | | | | Exp/Enc Summary | | Available Balance | Percent |
|--|-------------------------------|-------------|-----------------|-------------------|-----------------|----------------|-------------------|---------|
| | Original Budget | Adjustments | Adjusted Budget | Y-T-D Encumbrance | Period Expended | Y-T-D Expended | | |
| 10 REGULAR EDUCATION | | | | | | | | |
| 41950 COPIER SUPPLIES | 28,372.00 | | 28,372.00 | .00 | 29,270.63 | 29,270.63 | -898.63 | 103.17 |
| 42100 TEXTBOOK REPLACEMENT | 101,808.00 | | 108,108.00 | .00 | 62,782.19 | 62,782.19 | 45,325.81 | 58.07 |
| 42200 NEW PROGRAM TEXTBOOKS | 207,150.00 | | 157,850.00 | .00 | 95,744.48 | 95,744.48 | 62,105.52 | 60.66 |
| 42250 MATH CONSUMABLE WORKBOOKS | 67,600.00 | | 87,600.00 | .00 | 87,462.30 | 87,462.30 | 137.70 | 99.84 |
| 42300 CONSUMABLE ACTIVITY BOOKS | 93,975.00 | | 93,975.00 | .00 | 52,983.08 | 52,983.08 | 40,991.92 | 56.38 |
| 42400 PERIODICALS | 125.00 | | 125.00 | .00 | 832.82 | 832.82 | -707.82 | 666.26 |
| 42500 COMPUTER SOFTWARE | 43,400.00 | | 43,400.00 | .00 | 25,473.31 | 25,473.31 | 17,926.69 | 58.69 |
| 42600 COMPUTER SUPPLIES | 61,600.00 | | 61,600.00 | .00 | 37,332.39 | 37,332.39 | 24,267.61 | 60.60 |
| 42800 HEALTH EDUCATION SUPPLIES | 3,641.00 | | 3,641.00 | .00 | 2,043.55 | 2,043.55 | 1,597.45 | 56.13 |
| 43100 LIBRARY BOOKS | 45,210.00 | | 45,210.00 | .00 | 26,181.55 | 26,181.55 | 19,028.45 | 57.91 |
| 43200 OTHER LIBRARY EXPENSES | 6,553.00 | | 6,553.00 | .00 | 4,190.08 | 4,190.08 | 2,362.92 | 63.94 |
| 44100 SUBSCRIPTIONS | 11,000.00 | | 10,228.00 | .00 | 3,911.91 | 3,911.91 | 6,316.09 | 38.25 |
| 44200 NEW MUSIC EQUIPMENT | 10,000.00 | | 10,000.00 | .00 | 10,000.00 | 10,000.00 | .00 | 100.00 |
| 46200 NEW ATHLETIC EQUIPMENT | 10,000.00 | | 10,000.00 | .00 | 22,774.73 | 22,774.73 | -12,774.73 | 227.75 |
| 46300 MIDDLE SCHOOL REPAIR OF ATHLETIC EQ | 2,000.00 | | 2,000.00 | .00 | 1,965.00 | 1,965.00 | 35.00 | 98.25 |
| 46400 HIGH SCHOOL REPLACEMENT OF ATHLETIC EQUI | 33,500.00 | | 33,500.00 | .00 | 33,336.11 | 33,336.11 | 163.89 | 99.51 |
| 46470 HIGH SCHOOL FIRST AID SUPPLIES | 5,237.00 | | 5,237.00 | .00 | 4,731.13 | 4,731.13 | 505.87 | 90.34 |
| 46472 AWARDS AND PROGRAMS | 11,300.00 | | 11,300.00 | .00 | 11,722.29 | 11,722.29 | -422.29 | 103.74 |
| 46473 OFFICIATING EXPENSES | 25,001.00 | | 25,001.00 | .00 | 33,701.00 | 33,701.00 | -8,700.00 | 134.80 |
| 46500 MIDDLE SCHOOL REPAIR OF ATHLETIC EQUIPME | 200.00 | | 200.00 | .00 | .00 | .00 | 200.00 | .00 |
| 46600 HIGH SCHOOL REPAIR OF ATHLETIC EQUIPME | 14,296.00 | | 14,296.00 | .00 | 13,367.05 | 13,367.05 | 928.95 | 93.50 |
| 46900 MIDDLE SCHOOL FIRST AID SUPPLIES | 400.00 | | 400.00 | .00 | 615.99 | 615.99 | -215.99 | 154.00 |
| 46910 MEDICAL SERVICES | 1,800.00 | | 1,800.00 | .00 | 2,100.00 | 2,100.00 | -300.00 | 116.67 |
| 48100 PETTY CASH | 2,200.00 | | 2,200.00 | .00 | 1,106.79 | 1,106.79 | 1,093.21 | 50.31 |
| 49310 BUSINESS EDUCATION SUPPLIES | 12,792.00 | | 12,792.00 | .00 | 7,636.86 | 7,636.86 | 5,155.14 | 59.70 |
| 49600 ALTERNATIVE EDUCATION PROGRAM | 15,000.00 | | 15,000.00 | .00 | 7,791.84 | 7,791.84 | 7,208.16 | 51.95 |
| 49700 GUIDANCE SUPPLIES | 12,422.00 | | 12,422.00 | .00 | 6,061.77 | 6,061.77 | 6,360.23 | 48.80 |
| 49900 ALLO & POWER SCHOOL SUPPLIES | 17,500.00 | | 17,500.00 | .00 | 13,224.45 | 13,224.45 | 4,275.55 | 75.57 |
| 54100 EQUIPMENT ADMINISTRATION | 10,000.00 | | 10,000.00 | .00 | 6,581.59 | 6,581.59 | 3,418.41 | 65.82 |
| 54200 SCHOOL BASED EQUIPMENT | 27,587.00 | | 45,347.00 | .00 | 41,431.56 | 41,431.56 | 3,915.44 | 91.37 |
| 54300 TECHNOLOGY EQUIPMENT CONTING. | 15,000.00 | | 15,000.00 | .00 | 9,529.04 | 9,529.04 | 5,470.96 | 63.53 |
| 64000 DUES & MEMBERSHIP FEES | 51,000.00 | | 51,000.00 | .00 | 44,834.93 | 44,834.93 | 6,165.07 | 87.91 |
| 70102 HATTON SPECIAL PROJECTS | 5,035.00 | | 5,035.00 | .00 | 5,450.00 | 5,450.00 | -415.00 | 108.24 |
| 70105 SYSTEMWIDE SPECIAL PROJECTS | 53,083.00 | | 63,083.00 | .00 | 66,173.01 | 66,173.01 | -3,090.01 | 104.90 |
| 70126 MAINTENANCE DEPARTMENT SPECIAL PROJECTS | .00 | | .00 | .00 | 725.00 | 725.00 | -725.00 | .00 |
| 74400 MAJOR PROJECTS & EQUIPMENT | 384,382.00 | | 384,382.00 | .00 | 200,927.58 | 200,927.58 | 183,454.42 | 52.27 |
| 80200 JUMPSTART | 25,586.00 | | 25,586.00 | .00 | 16,195.46 | 16,195.46 | 9,390.54 | 63.30 |
| 81112 SALARIES- DIRECTOR | 4,000.00 | | 4,000.00 | .00 | 5,087.97 | 5,087.97 | -1,087.97 | 127.20 |
| 81113 SALARIES- TEACHERS | 10,000.00 | | 10,000.00 | .00 | 11,479.35 | 11,479.35 | -1,479.35 | 114.79 |
| 81116 SALARIES- CLERICAL | 3,000.00 | | 3,000.00 | .00 | 7,695.52 | 7,695.52 | -4,695.52 | 256.52 |
| 81418 INSTRUCTIONAL SUPPLIES | 10,925.00 | | 10,925.00 | .00 | 3,661.37 | 3,661.37 | 7,263.63 | 33.51 |
| 81450 LEARNING ACADEMY | 17,658.00 | | 17,658.00 | .00 | 16,825.29 | 16,825.29 | 832.71 | 95.28 |
| 82113 VOAG - TEACHER SALARIES | 405,929.00 | | 405,929.00 | .00 | 400,734.00 | 400,734.00 | 5,195.00 | 98.72 |

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SOUTHINGTON PUBLIC SCHOOLS

Expenditure Summary Report

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| Account No/Description | Expenditures and Encumbrances | | | | Exp/Enc Summary | | | |
|---------------------------------------|-------------------------------|-------------|-----------------|-------------------|-----------------|----------------|-------------------|---------|
| | Original Budget | Adjustments | Adjusted Budget | Y-T-D Encumbrance | Period Expended | Y-T-D Expended | Available Balance | Percent |
| 10 REGULAR EDUCATION | | | | | | | | |
| 82116 VOAG - CLERICAL SALARIES | 35,890.00 | | 35,890.00 | .00 | 35,855.47 | 35,855.47 | 34.53 | 99.90 |
| 82117 VOAG - TECHNOLOGY ASSISTANT | .00 | | 18,900.00 | .00 | 21,290.00 | 21,290.00 | -2,390.00 | 112.65 |
| 82118 VOAG - CUSTODIAL SALARIES | 103,714.00 | | 103,714.00 | .00 | 107,736.72 | 107,736.72 | -4,022.72 | 103.88 |
| 82119 VOAG - SECURITY SALARIES | .00 | | 24,263.00 | .00 | 24,332.15 | 24,332.15 | -69.15 | 100.29 |
| 82203 VOAG - HEALTH INSURANCE | 167,925.00 | | 167,925.00 | .00 | 167,925.00 | 167,925.00 | .00 | 100.00 |
| 82319 VOAG - WATER & SEWER | 2,100.00 | | 2,100.00 | .00 | 1,872.14 | 1,872.14 | 227.86 | 89.15 |
| 82320 VOAG - GAS | 21,350.00 | | 21,350.00 | .00 | 22,763.30 | 22,763.30 | -1,413.30 | 106.62 |
| 82321 VOAG - ELECTRICITY | 42,000.00 | | 42,000.00 | .00 | 37,195.35 | 37,195.35 | 4,804.65 | 88.56 |
| 82323 VOAG - PROPERTY SERVICES | 10,000.00 | | 10,000.00 | .00 | 9,547.79 | 9,547.79 | 452.21 | 95.48 |
| 82324 VOAG - PROPERTY INSURANCE | 5,150.00 | | 5,150.00 | .00 | 5,150.00 | 5,150.00 | .00 | 100.00 |
| 82338 VOAG - PROFESSIONAL TRAVEL | 2,150.00 | | 2,150.00 | .00 | 2,880.43 | 2,880.43 | -730.43 | 133.97 |
| 82339 VOAG - TEACHER TRAVEL | 400.00 | | 400.00 | .00 | .00 | .00 | 400.00 | .00 |
| 82342 VOAG - TELEPHONE | 450.00 | | 450.00 | .00 | 450.00 | 450.00 | .00 | 100.00 |
| 82394 VOAG - FIELD TRIPS | 3,000.00 | | 3,000.00 | .00 | 1,484.00 | 1,484.00 | 1,516.00 | 49.47 |
| 82401 VOAG - OFFICE SUPPLIES | 1,000.00 | | 1,000.00 | .00 | 936.17 | 936.17 | 63.83 | 93.62 |
| 82402 VOAG - AUDIO VISUAL SUPPLIES | 2,000.00 | | 2,000.00 | .00 | 920.00 | 920.00 | 1,080.00 | 46.00 |
| 82403 VOAG - TEACHING SUPPLIES | 17,000.00 | | 17,000.00 | .00 | 20,149.71 | 20,149.71 | -3,149.71 | 118.53 |
| 82414 VOAG - CUSTODIAL SUPPLIES | 4,500.00 | | 4,500.00 | .00 | 4,283.93 | 4,283.93 | 216.07 | 95.20 |
| 82421 VOAG - TEXTBOOKS | 1,500.00 | | 1,500.00 | .00 | 1,549.92 | 1,549.92 | -49.92 | 103.33 |
| 82423 VOAG - WORKBOOKS | 1,320.00 | | 1,320.00 | .00 | 667.27 | 667.27 | 652.73 | 50.55 |
| 82425 VOAG - COMPUTER SOFTWARE | 1,750.00 | | 1,750.00 | .00 | 516.89 | 516.89 | 1,233.11 | 29.54 |
| 82426 VOAG - COMPUTER SUPPLIES | 2,000.00 | | 2,000.00 | .00 | 2,050.55 | 2,050.55 | -50.55 | 102.53 |
| 82431 VOAG - LIBRARY BOOKS | 300.00 | | 300.00 | .00 | 301.55 | 301.55 | -1.55 | 100.52 |
| 82440 VOAG - PERIODICALS | 780.00 | | 780.00 | .00 | 404.66 | 404.66 | 375.34 | 51.88 |
| 82445 VO-AG EQUIPMENT | 10,000.00 | | 10,000.00 | .00 | 670.38 | 670.38 | 9,329.62 | 6.70 |
| 10 REGULAR EDUCATION | 65,779,219.00 | 34,381.00 | 65,813,600.00 | .00 | 65,809,003.27 | 65,809,003.27 | 4,596.73 | 99.99 |
| 15 SPECIAL EDUCATION | | | | | | | | |
| 20110 MUNICIPAL RETIREMENT ADMIN. FEE | 403,620.00 | | 403,620.00 | .00 | 464,396.12 | 464,396.12 | -60,776.12 | 115.06 |
| 20210 SOCIAL SECURITY FEES | 200,100.00 | | 200,100.00 | .00 | 216,864.91 | 216,864.91 | -16,764.91 | 108.38 |
| 20230 MEDICARE FEES | 147,840.00 | | 147,840.00 | .00 | 156,900.72 | 156,900.72 | -9,060.72 | 106.13 |
| 83110 CLERICAL SALARIES | 213,112.00 | | 213,112.00 | .00 | 218,237.68 | 218,237.68 | -5,125.68 | 102.41 |
| 83111 PRINCIPAL SALARY | 34,721.00 | | 34,721.00 | .00 | 33,385.31 | 33,385.31 | 1,335.69 | 96.15 |
| 83112 ADMINISTRATIVE SALARIES | 376,126.00 | | 376,126.00 | .00 | 345,720.00 | 345,720.00 | 30,406.00 | 91.92 |
| 83113 TEACHER SALARIES | 3,495,438.00 | | 3,600,532.00 | .00 | 3,511,043.18 | 3,511,043.18 | 89,488.82 | 97.51 |
| 83115 SPEECH PATHOLOGISTS SALARIES | 603,720.00 | | 603,720.00 | .00 | 546,561.90 | 546,561.90 | 57,158.10 | 90.53 |
| 83116 PSYCHOLOGISTS SALARIES | 538,630.00 | | 538,630.00 | .00 | 533,030.80 | 533,030.80 | 5,599.20 | 98.96 |
| 83117 SOCIAL WORKERS SALARIES | 458,598.00 | | 458,598.00 | .00 | 445,853.98 | 445,853.98 | 12,744.02 | 97.22 |
| 83118 GUIDANCE SALARIES | 228,025.00 | | 228,025.00 | .00 | 233,679.77 | 233,679.77 | -5,654.77 | 102.48 |
| 83120 PRESCHOOL TEACHER SALARIES | 252,030.00 | | 252,030.00 | .00 | 255,439.96 | 255,439.96 | -3,409.96 | 101.35 |
| 83121 PARAPROFESSIONAL SALARIES | 3,820,364.00 | | 3,952,377.00 | .00 | 4,028,175.85 | 4,028,175.85 | -75,798.85 | 101.92 |
| 83122 SUBSTITUTE SALARIES | 138,545.00 | | 138,545.00 | .00 | 138,545.00 | 138,545.00 | .00 | 100.00 |
| 83123 HOMEBOUND INSTRUCTOR SALARIES | 108,000.00 | | 108,000.00 | .00 | 80,618.22 | 80,618.22 | 27,381.78 | 74.65 |
| 83124 PARAPROFESSIONAL SUBSTITUTES | 27,000.00 | | 27,000.00 | .00 | 41,976.90 | 41,976.90 | -14,976.90 | 155.47 |

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SOUTHINGTON PUBLIC SCHOOLS

Expenditure Summary Report

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| Account No/Description | Expenditures and Encumbrances | | | | | Exp/Enc Summary | | |
|---|-------------------------------|-------------|-----------------|-------------------|-----------------|-----------------|-------------------|---------|
| | Original Budget | Adjustments | Adjusted Budget | Y-T-D Encumbrance | Period Expended | Y-T-D Expended | Available Balance | Percent |
| 15 SPECIAL EDUCATION | | | | | | | | |
| 83125 EXTENDED SCHOOL YEAR SALARIES | 87,341.00 | | 87,341.00 | .00 | 123,483.69 | 123,483.69 | -36,142.69 | 141.38 |
| 83128 NEW PERSONNEL SALARIES | 130,125.00 | | .00 | .00 | .00 | .00 | .00 | .00 |
| 83129 BCBA & ABA THERAPISTS SALARIES | 392,455.00 | | 452,455.00 | .00 | 475,697.79 | 475,697.79 | -23,242.79 | 105.14 |
| 83203 HEALTH INSURANCE | 3,657,715.00 | | 3,691,135.00 | .00 | 3,657,715.00 | 3,657,715.00 | 33,420.00 | 99.09 |
| 83205 WORKERS' COMPENSATION | 155,000.00 | | 155,000.00 | .00 | 149,093.49 | 149,093.49 | 5,906.51 | 96.19 |
| 83206 LIFE & DISABILITY INSURANCE | 32,000.00 | | 32,000.00 | .00 | 32,984.13 | 32,984.13 | -984.13 | 103.08 |
| 83313 OCCUPATIONAL / PHYSICAL THERAPY | 520,000.00 | | 520,000.00 | .00 | 522,566.06 | 522,566.06 | -2,566.06 | 100.49 |
| 83314 EVALUATION & DIAGNOSTIC | 31,000.00 | | 32,550.00 | .00 | 19,882.50 | 19,882.50 | 12,667.50 | 61.08 |
| 83315 VOCATIONAL SERVICES | 17,000.00 | | 17,000.00 | .00 | 2,488.20 | 2,488.20 | 14,511.80 | 14.64 |
| 83318 LEGAL SERVICES | 15,000.00 | | 15,000.00 | .00 | 18,386.50 | 18,386.50 | -3,386.50 | 122.58 |
| 83319 PURCHASED SERVICES | 134,109.00 | | 139,294.00 | .00 | 86,707.81 | 86,707.81 | 52,586.19 | 62.25 |
| 83320 DIAGNOSTIC CENTER | 112,500.00 | | 112,500.00 | .00 | 294,272.16 | 294,272.16 | -181,772.16 | 261.58 |
| 83332 IN-TOWN TRANSPORTATION | 713,303.00 | | 713,303.00 | .00 | 551,572.32 | 551,572.32 | 161,730.68 | 77.33 |
| 83335 OUT OF TOWN TRANSPORTATION | 1,394,946.00 | | 1,394,946.00 | .00 | 1,371,971.64 | 1,371,971.64 | 22,974.36 | 98.35 |
| 83337 PROFESSIONAL DEVELOPMENT | 18,000.00 | | 18,000.00 | .00 | 17,156.53 | 17,156.53 | 843.47 | 95.31 |
| 83338 PROFESSIONAL MEETINGS | 2,500.00 | | 2,500.00 | .00 | 692.31 | 692.31 | 1,807.69 | 27.69 |
| 83339 ADMINISTRATIVE TRAVEL | 8,000.00 | | 8,000.00 | .00 | 6,602.28 | 6,602.28 | 1,397.72 | 82.53 |
| 83340 TRAVEL FOR INSTRUCTION | 3,400.00 | | 3,400.00 | .00 | 3,219.90 | 3,219.90 | 180.10 | 94.70 |
| 83350 AUDIOLOGICAL SERVICES | 120,344.00 | | 120,344.00 | .00 | 129,548.05 | 129,548.05 | -9,204.05 | 107.65 |
| 83369 APPLIED BEHAVIOR ANALYSIS PROGRAM | 137,000.00 | | 139,100.00 | .00 | 175,554.60 | 175,554.60 | -36,454.60 | 126.21 |
| 83370 OUT OF TOWN TUITION | 2,142,213.00 | | 2,142,213.00 | .00 | 2,163,461.43 | 2,163,461.43 | -21,248.43 | 100.99 |
| 83371 AGENCY PLACEMENT TUITION | 262,083.00 | | 262,083.00 | .00 | 299,644.77 | 299,644.77 | -37,561.77 | 114.33 |
| 83400 CLERICAL SUPPLIES | 1,950.00 | | 1,950.00 | .00 | 1,013.00 | 1,013.00 | 937.00 | 51.95 |
| 83401 OFFICE SUPPLIES | 2,000.00 | | 2,000.00 | .00 | 46.22 | 46.22 | 1,953.78 | 2.31 |
| 83402 AUDIO VISUAL SUPPLIES | 528.00 | | 528.00 | .00 | 181.34 | 181.34 | 346.66 | 34.34 |
| 83403 GENERAL TEACHING SUPPLIES | 4,536.00 | | 4,536.00 | .00 | 2,251.73 | 2,251.73 | 2,284.27 | 49.64 |
| 83404 ART SUPPLIES | 3,080.00 | | 3,080.00 | .00 | 1,973.35 | 1,973.35 | 1,106.65 | 64.07 |
| 83410 PHYSICAL EDUCATION SUPPLIES | 352.00 | | 352.00 | .00 | 294.58 | 294.58 | 57.42 | 83.69 |
| 83411 TESTING SUPPLIES | 25,500.00 | | 25,500.00 | .00 | 24,953.30 | 24,953.30 | 546.70 | 97.86 |
| 83412 SCIENCE SUPPLIES | 1,144.00 | | 1,144.00 | .00 | 356.35 | 356.35 | 787.65 | 31.15 |
| 83414 MATH SUPPLIES | 228.00 | | 228.00 | .00 | 158.23 | 158.23 | 69.77 | 69.40 |
| 83417 PROFESSIONAL MATERIALS | 1,800.00 | | 1,800.00 | .00 | 468.23 | 468.23 | 1,331.77 | 26.01 |
| 83421 TEXTBOOK REPLACEMENT | 3,256.00 | | 3,256.00 | .00 | 2,306.85 | 2,306.85 | 949.15 | 70.85 |
| 83422 NEW PROGRAM TEXTS | 2,500.00 | | 2,500.00 | .00 | .00 | .00 | 2,500.00 | .00 |
| 83423 CONSUMABLE TEXTS | 1,408.00 | | 1,408.00 | .00 | 1,135.72 | 1,135.72 | 272.28 | 80.66 |
| 83424 PERIODICALS | 500.00 | | 500.00 | .00 | .00 | .00 | 500.00 | .00 |
| 83425 COMPUTER SOFTWARE | 30,000.00 | | 30,000.00 | .00 | 31,967.06 | 31,967.06 | -1,967.06 | 106.56 |
| 83493 GIFTED & TALENTED SUPPLIES | 3,000.00 | | 3,000.00 | .00 | 1,777.33 | 1,777.33 | 1,222.67 | 59.24 |
| 83494 SYSTEMWIDE SPEECH SUPPLIES | 2,000.00 | | 2,000.00 | .00 | 1,963.11 | 1,963.11 | 36.89 | 98.16 |
| 83495 INSTRUCTIONAL SUPPLIES | 14,000.00 | | 14,000.00 | .00 | 13,352.12 | 13,352.12 | 647.88 | 95.37 |
| 83496 SPECIALIZED MATERIALS | 18,000.00 | | 18,000.00 | .00 | 15,010.69 | 15,010.69 | 2,989.31 | 83.39 |
| 83497 VOCATIONAL SUPPLIES | 2,500.00 | | 2,500.00 | .00 | 392.45 | 392.45 | 2,107.55 | 15.70 |
| 83498 PERSCHOOL SPEECH SUPPLIES | 1,000.00 | | 1,000.00 | .00 | 921.38 | 921.38 | 78.62 | 92.14 |

Run Date 09/23/15 04:08 PM

For 07/01/14 - 06/30/15

Periods 00 - 13

SOUTHINGTON PUBLIC SCHOOLS
Expenditure Summary Report

Page No 7

FJEXS06B

| Account No/Description | Expenditures and Encumbrances | | | | Exp/Enc Summary | | | |
|----------------------------------|-------------------------------|-------------|--------------------|----------------------|--------------------|-------------------|----------------------|---------|
| | Original Budget | Adjustments | Adjusted Budget | Y-T-D Encumbrance | Period Expended | Y-T-D Expended | Available Balance | Percent |
| 15 SPECIAL EDUCATION | | | | | | | | |
| 83499 PRESCHOOL PROGRAM SUPPLIES | 8,000.00 | | 8,000.00 | .00 | 8,383.66 | 8,383.66 | -383.66 | 104.80 |
| 83542 EQUIPMENT FOR INSTRUCTION | 33,601.00 | | 33,601.00 | .00 | 32,126.71 | 32,126.71 | 1,474.29 | 95.61 |
| 15 SPECIAL EDUCATION | 21,292,786.00 | 209,237.00 | 21,502,023.00 | .00 | 21,494,164.87 | 21,494,164.87 | 7,858.13 | 99.96 |
| 5 FY 2014/2015 | 87,072,005.00 | 243,618.00 | 87,315,623.00 | .00 | 87,303,168.14 | 87,303,168.14 | 12,454.86 | 99.99 |



SOUTHINGTON PUBLIC SCHOOLS

Southington, Connecticut
Policy and Personnel Committee Meeting
October 6, 2015

Committee chairperson, Mrs. Colleen Clark, called the Policy and Personnel Committee meeting to order at 5:35 p.m.

TIMOTHY F. CONNELLAN
SUPERINTENDENT OF SCHOOLS

Committee Members Present: Mrs. Colleen Clark, Mrs. Patricia Johnson, and Mr. Zaya Oshana. Absent: Mrs. Patricia Queen.

STEVEN G. MADANCY
ASSISTANT SUPERINTENDENT
FOR CURRICULUM AND
INSTRUCTION

Present from the Administration: Mr. Steven Madancy, Assistant Superintendent for Curriculum and Instruction; Ms. Margaret Walsh, Director of Pupil Services.

Job Description ~ Lead ABA Therapist

Lead ABA Therapist job description was reviewed and discussed. Mrs. Clark will report the update pertaining to this job description at the October 8, 2015 Board of Education meeting.

BOARD OF EDUCATION

BRIAN S. GORALSKI
BOARD CHAIRPERSON

TERRI C. CARMODY
VICE CHAIRPERSON

TBD
SECRETARY

JUANITA CHAMPAGNE

COLLEEN W. CLARK

DAVID J. DERYNOSKI

PATRICIA P. JOHNSON

TERRY G. LOMBARDI

ZAYA G. OSHANA

PATRICIA A. QUEEN

Review of Policy and Regulation #6112 ~ Recess

Daily Recess for Elementary Schools, Regulation #6112 (3), was reviewed and discussed. Administration presented changes to the current regulation. The updated regulation will now meet the requirements embedded in Public Act 13-173 and will also align with the goals and guidelines within Southington's district Wellness Policy #5141.6.

Other

Mrs. Johnson shared literature from a recent workshop that she attended at the Connecticut Association of Schools. The topic of the workshop *Supporting LGBT Youth: Their Journey in Our Schools*. The conference was sponsored by CABB, CAPPs, and CAS. It was requested by the committee that this topic be put on the agenda for an upcoming Personnel and Policy Committee meeting.

MOTION: Mrs. Johnson, seconded by Mr. Oshana

“Move that the Policy and Personnel Committee meeting be adjourned.”

Motion carried unanimously by voice vote.

The meeting was adjourned at 6:40 p.m.

Respectfully Submitted,

Steven G. Madancy
Assistant Superintendent for Curriculum and Instruction

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06489

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**BOARD OF EDUCATION
SOUTHINGTON, CONNECTICUT**

Informational Only Board Meeting Date October 8, 2015

Decision Requested _____ Agenda Code 9 a.

AGENDA REPORTING FORM

Agenda Topic: Town Government Communications

Summary of Issue: Communications (when applicable) will be discussed.

Background: N/A

Alternative Strategies: N/A

Cost (if applicable): N/A **Funding Source:** N/A

Beginning Date of Program or Project: N/A

Ending Date of Program or Project: N/A

Recommendation or Comment: N/A

Timothy J. Connellan

Signature of Superintendent of Schools

**BOARD OF EDUCATION
SOUTHINGTON, CONNECTICUT**

Informational Only _____ X _____

Board Meeting Date October 8, 2015

Decision Requested _____

Agenda Code 9 b.

AGENDA REPORTING FORM

Agenda Topic: Construction Update

Summary of Issue: The District's Phase II Construction and Renovation/Expansion of buildings are listed below with their current status.

Phase II Construction Projects: _____

South End Elementary School - New Construction: _____

The administration is monitoring a recurring moisture issue when extreme temperature changes occur. This may be caused by winter into spring temperature swings. The district is working with an architect to review the attic ventilation. The project will be closed out when this issue is resolved.

Kennedy & DePaolo Middle School - Renovation/Expansion: _____

Building construction at both schools has been completed. Newfield is on-site completing remaining punchlist items and miscellaneous landscaping.

Background: At the September 14, 2000 Board of Education meeting, Chairman, David Derynoski, requested a permanent agenda report for school construction projects.

Cost (if applicable): \$16,860,000 – South End \$89,725,000 – Middle Schools

Funding Source: State & Local

Beginning Date of Program/Project: Varied **Ending Date of Program or Project:** Varied

Recommendation or Comment: _____



Signature of Staff Member Submitting Report



Signature of Superintendent of Schools

**BOARD OF EDUCATION
SOUTHINGTON, CONNECTICUT**

Informational Only _____ **Board Meeting Date** October 8, 2015

Decision Requested X **Agenda Code** 10 a

AGENDA REPORTING FORM

Agenda Topic: Out of State: Overnight/Out of State Field Trips

Summary of Issue: The Board of Education must give approval to field trips that are over 200 miles in distance from Southington, trips to foreign countries, or overnight field trips. Presented with this packet are two trips for the Southington High School wrestling team to compete in tournaments.

Background: N/A

Alternative Strategies: N/A

Cost (if applicable): N/A **Funding Source:** _____

Beginning Date of Program or Project: N/A

Ending Date of Program or Project: N/A

Recommendation or Comment: Move that the Board of Education approves the attached out of state/overnight field trips to Massachusetts and New Hampshire as presented by the administration.

Titles of Attachments:

1. Field Trip Applications



Signature of Staff Member Submitting Report



Signature of Superintendent of Schools

SHS Wrestling Team
Lowell, MA
December 28 & 29, 2015

Southington Public Schools
Southington, Connecticut

Application for Out-of-State/In-State/Overnight Field Trip

Submit to Assistant Superintendent

Date: 8/3/15

Out of State: Yes No

Overnight: Yes No

Miles Round Trip: 260

Southington High School Wrestling Team December 28 & 29, 2015
School Class/Group Date of Trip

Name and Address of Destination Tsongas Arena ~ Lowell, MA

Reasons for Field Trip Increased competition and experience for wrestling team.

Itinerary (attach if needed) Included

Departure Date/Time December 28, 2015 at 5:00 am Return Date/Time December 29, 2015 at 10:00 p.m.

of Students 15 # of Teacher/Chaperones 4 # of Buses 1

Have definite arrangements been made at the field trip destination? Yes No

Have met with nurse to address student health needs.
Nurse's Signature _____ Date _____

Have NOT met with the nurse. Will meet with the nurse to address student health needs when the student roster is complete. This meeting will take place approximately one-moth prior to the scheduled trip.

Destination is handicap accessible: Yes No Lift Van Needed? Yes No

COST AND FINANCING

| Source of Funds | Totals | Additional Notes |
|---|-------------------|---|
| TOTAL Anticipated Cost of Trip | \$3,100.00 | |
| Board of Education Contribution | \$ | |
| Other | \$ | |
| Fundraising Activity | (\$850.00) | Entrance fees paid by SAA; Transportation paid by Booster Club. |
| BALANCE | \$2,250.00 | |
| Student Contribution | | |
| Transportation | \$0 | 0 Students @ \$0 |
| Entrance Fees, Room & Board | \$2,250.00 | 15 Students @ \$150.00 |
| TOTAL Cost of Trip to Each Student | \$150.00 | Cost to students for the hotel. |

SIGNATURES

Teacher Derek Dion, Wrestling Coach (signature on original) Date 9/15/15

Dept. Head Gregory Ferry, Athletic Director (signature on original) Date 9/28/15

Principal Brian Stranieri (signature on original) Date 9/28/15

Comments _____

Assistant Superintendent *Steve Madansky* Date 9/29/15 Approved
Not Approved

Board of Education Approval*** YES NO Date _____

**Southington High School
Wrestling Team**

**Lowell Holiday Tournament
Tsongas Arena ~ Lowell, MA
December 28 and 29, 2015**

ITINERARY

December 28, 2015

| | |
|----------|---|
| 5:00 am | Departure from SHS |
| 8:00 am | Weigh-in at Tsongas Arena |
| 10:00 am | Tournament Start Time, Day 1 |
| 6:00 pm | Estimated Start Time of Semi-finals Round |
| 8:30 pm | Hotel Check In |
| 10:00 pm | Lights out |

December 29, 2015

| | |
|----------|--------------------------------------|
| 8:00 am | Departure from Hotel |
| 9:00 am | Weigh-in at Tsongas Arena |
| 10:00 am | Tournament Start Time, Day 2 |
| 5:00 pm | Estimated Start Time of Finals Round |
| 7:00 pm | Departure from Tsongas Arena |
| 10:00 pm | Arrival at SHS |

**SHS Wrestling Team
Plaistow, NH
January 23 & 24, 2016**

Southington Public Schools
Southington, Connecticut

Application for Out-of-State/In-State/Overnight Field Trip

Submit to Assistant Superintendent

Date: 8/2/15
 Out of State: Yes No
 Overnight: Yes No
 Miles Round Trip: 300

Southington High School Wrestling Team January 23 & 24, 2016
 School Class/Group Date of Trip

Name and Address of Destination Timberland High School ~ Plaistow, NH

Reasons for Field Trip Increased competition and experience for wrestlers

Itinerary (attach if needed) Included

Departure Date/Time January 23, 2016 at 5:00 am Return Date/Time January 24, 2016 at 12:00 pm

of Students 15 # of Teacher/Chaperones 4 # of Buses 1

Have definite arrangements been made at the field trip destination? Yes No

Have met with nurse to address student health needs.
 Nurse's Signature _____ Date _____

Have NOT met with the nurse. Will meet with the nurse to address student health needs when the student roster is complete. This meeting will take place approximately one-moth prior to the scheduled trip.

Destination is handicap accessible: Yes No Lift Van Needed? Yes No

COST AND FINANCING

| Source of Funds | Totals | Additional Notes |
|---|-------------------|---|
| TOTAL Anticipated Cost of Trip | \$2,850.00 | |
| Board of Education Contribution | \$ | |
| Other | \$ | |
| Fundraising Activity | (\$600.00) | Entrance fee paid by SAA; Transportation paid by Booster Club |
| BALANCE | \$2,250.00 | |
| Student Contribution | | |
| Transportation | \$0 | 0 Students @ \$0 |
| Entrance Fees, Room & Board | \$2,250 | 15 Students @ \$150.00 |
| TOTAL Cost of Trip to Each Student | \$150.00 | Students will cover the cost of the hotel. |

SIGNATURES

Teacher Derek Dion, Wrestling Coach (signature on original) Date 9/15/15

Dept. Head Greg Ferry, Athletic Director (signature on original) Date 9/28/15

Principal Brian Stranieri (signature on original) Date 9/28/15

Comments _____

Assistant Superintenden *Steve Madansky* Date 9/29/15 Approved
 Not Approved

Board of Education Approval*** YES NO Date _____

**Southington High School
Wrestling Team**

**Timberlane Invitational
Plaistow, NH
January 23 and 24, 2016**

ITINERARY

January 23, 2016

| | |
|----------|--------------------------------------|
| 5:00 am | Departure from SHS |
| 8:00 am | Weigh-in at Timberlane Regional HS |
| 10:00 am | Tournament Start Time |
| 6:00 pm | Estimated Start Time of Finals Round |
| 8:30 pm | Hotel Check In |
| 10:00 pm | Lights out |

January 24, 2015

| | |
|----------|-------------------------|
| 8:00 am | Complimentary Breakfast |
| 9:00 am | Departure from Hotel |
| 12:00 pm | Arrival at SHS |

SPS CMT and CAPT Results 2015

*Transitioning to a New Way of
Teaching and Learning Science*

Future of CMT and CAPT

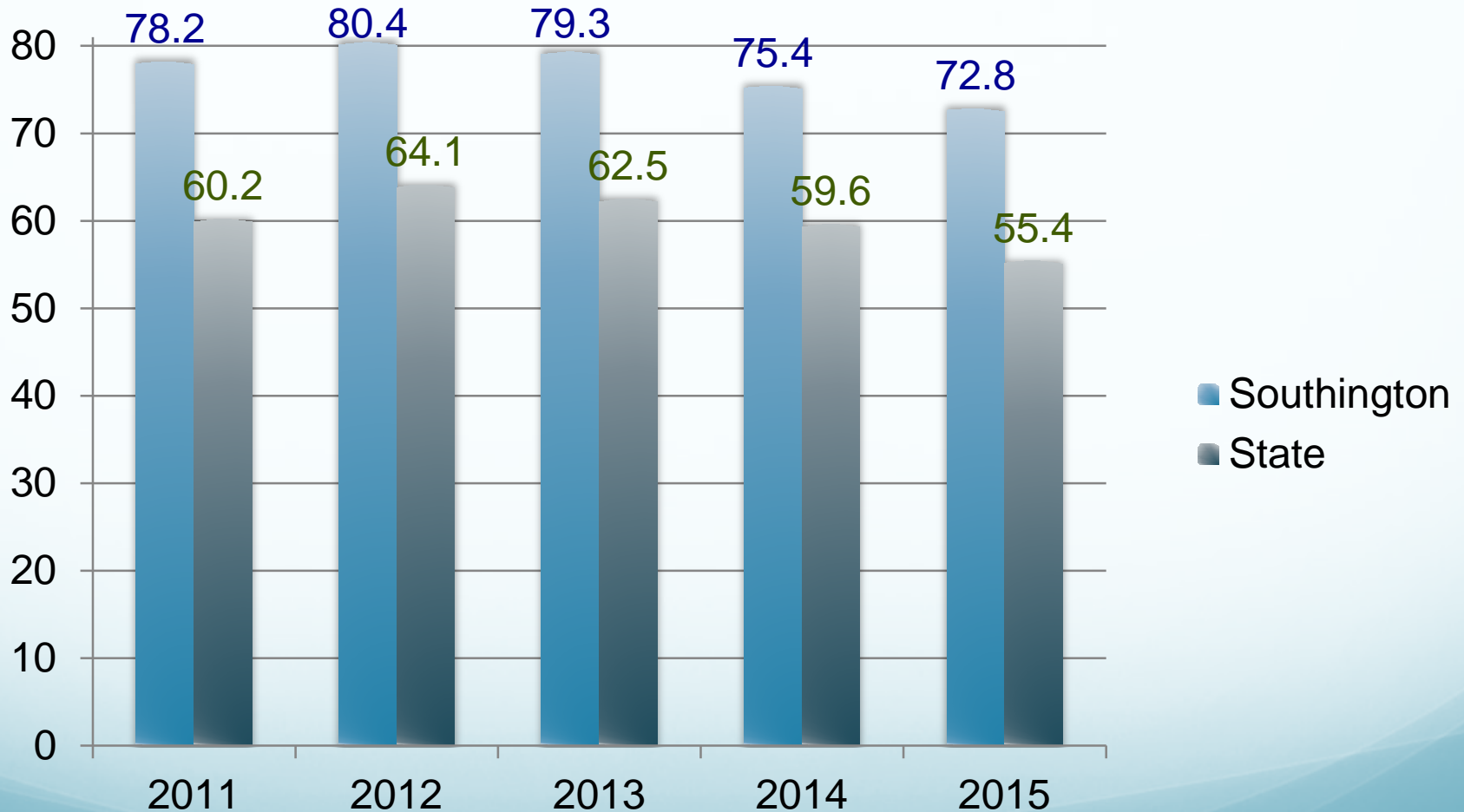
- Expected adoption of the NGSS in December 2015
- CMT and CAPT continue through 2018, NGSS based assessment in Spring of 2019

CMT and CAPT Design

| Grade | # Expected Performances | # Questions |
|-------------|-------------------------|--|
| 3 | 7 | |
| 4 | 9 | |
| 5 | 9 | |
| 3-5 | 25 total | <ul style="list-style-type: none"> • 36 Multiple Choice items (18 content, 18 inquiry, literacy and numeracy) • 3 open ended (1 LS, 1 PS, 1 ES) |
| 6 | 11 | |
| 7 | 10 | |
| 8 | 9 | |
| 6-8 | 30 total | <ul style="list-style-type: none"> • 45 Multiple Choice items (30 content, 15 inquiry, literacy and numeracy) • 3 open ended (1 LS, 1 PS, 1 ES) |
| 9 | 26 | |
| 10 | 19 | |
| 9-10 | 45 total | <ul style="list-style-type: none"> • 60 Multiple Choice items (40 content, 20 inquiry, literacy and numeracy) • 5 open ended (1 EnergyT, 1 ChemSP, 1 Global I, 1 CellCB, 1 GeneticsEB) |

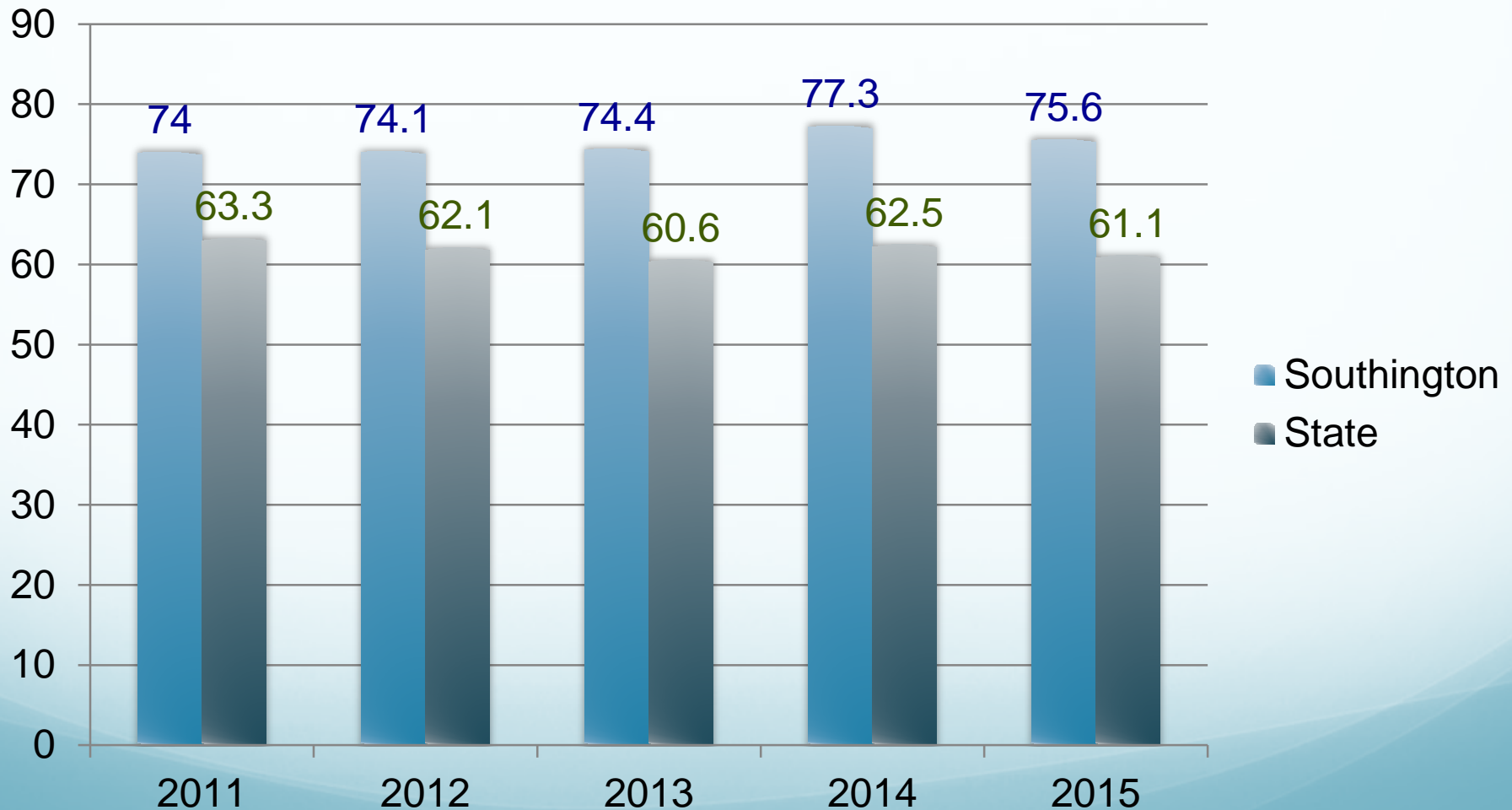
CMT Science Grade 5

% At or Above Goal – 5 year performance



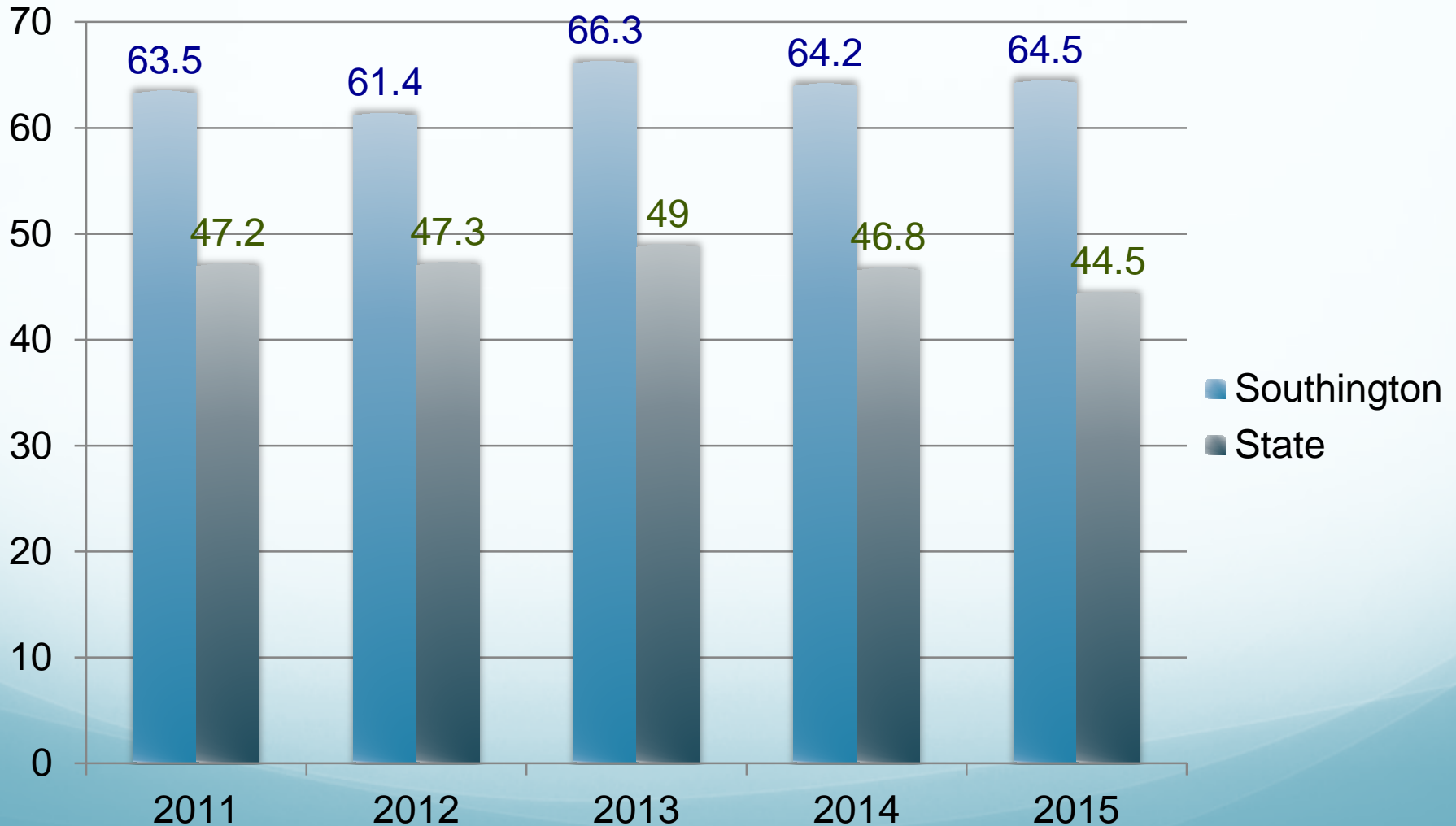
CMT Science Grade 8

% At or Above Goal – 5 year performance



CAPT Science Grade 10

% At or Above Goal – 5 year performance



DRG D

Berlin

East Lyme

Shelton

Bethel

Ledyard

Southington

Branford

Milford

Stonington

Clinton

New Milford

Wallingford

Colchester

Newington

Waterford

Cromwell

North Haven

Watertown

East Granby

Old Saybrook

Wethersfield

East Hampton

Rocky Hill

Windsor

DRG Ranking: % At or Above Goal

Grade 5: **5th** out of 24 districts (2014 rank: 6th)

Grade 8: **10th** out of 24 districts (same as 2014)

Grade 10: **4th** out of 24 districts (2014 rank: 5th)

SPS Transition to NGSS

Continue to embed Science and Engineering Practices through:

- Invention Convention 4th and 5th grades ~ Projects for all MS students
- Future Engineering Curriculum Units
 - Grade 4 – design an earthquake proof house
 - Grade 2 – design a bird nest
- Collaborative STEM units at JFK and JAD
- Transitioning from “learning about” to “**figuring out**”
- Increase in Grade 9 Engineering within Earth Science