



REGULAR BOARD OF EDUCATION MEETING

Monday, July 13, 2026 7:00 PM

Town Council Chambers

Glastonbury Town Hall

2155 Main Street

Glastonbury, CT 06033

1. Call to Order
2. Pledge of Allegiance
3. Awards and Recognition
 - A. Rebecca Comenale, Principal, Glastonbury High School
 - B. Thomas Reed-Swale, Principal, Hebron Avenue School
 - C. Corrie Schram, Principal, Hopewell School
 - D. Ryan Walstrom, Principal, Nayaug School
 - E. Angela Buccheri, Director of English Language Arts/Library Media K-5
 - F. John Murdoch, Assistant Principal, Glastonbury High School
4. Information Session for Public Comment
5. Business Requiring Action
 - A. Approval of Unexpended Funds Expenditure for Agriscience Bus
 - B. Approval of Adjusted Bill to Hartford Public Schools
 - C. Approval of Glastonbury High School Cross Country Trip to Belfast, Maine
 - D. Approval to Cancel the August 10, 2026 and August 24, 2026 Board of Education meetings and hold a Special Board of Education meeting on August 17, 2026
 - E. Approval of the June 22, 2026 Regular Board of Education Meeting Minutes
 - F. Approval of the June 22, 2026 Special Board of Education Meeting Minutes
6. Reports and Discussion
 - A. Technology Report
 - B. Special Education Programs at Eastbury and LINKS Update
7. Committee and Liaison Reports
8. Chairman's Reports
9. Superintendent's Report
 - A. Self-Insurance Reserve Update, June 2026
 - B. Update Regarding the Two New Turf Fields and Stadium Turf/Track
 - C. Board of Education Regulation #1330.2 Use of Stadium
 - D. Staff Appointments
 1. Angela Buccheri, Director of English Language Arts/Library Media K-5

2. Rebecca Comenale, Principal, Glastonbury High School
3. Jose Martinez-Medero, World Language Spanish Teacher, Gideon Welles/Glastonbury High School
4. John Murdoch, Assistant Principal, Glastonbury High School
5. Thomas Reed-Swale, Principal, Hebron Avenue School
6. Isabele Reilly, World Language Teacher, Buttonball Lane School
7. Corrie Schram, Principal, Hopewell Elementary School
8. Kaia Schwartz, History/Social Science Teacher, Glastonbury High School
9. Ryan Walstrom, Principal, Nayaug School
- E. Staff Resignations
 1. Martha Vergara
- F. Dates to Remember
10. Adjournment
 - A. Please note: It is possible that the Board of Education may go into Executive Session

How to Participate in Board of Education Meeting Public Comments

At this time, there are two options for participating in public comment during Board of Education meetings.:

1) In-Person Comment.

The Board sets aside thirty (30) minutes for public comments. Comments are limited to 3 minutes per speaker and a person may speak only once. Each speaker must start by stating their name and address. There will be a sign-up sheet in the back of the room. In-person meetings are held in the Town Hall Town Council Chambers, 2155 Main Street, Glastonbury, unless otherwise noted on the [Board of Education Meeting webpage](#) and the Board Meeting agenda.

2) Written Comment.

Use the form below to submit a written comment before 12 noon on the meeting day. Written comments are attached to the BOE Meeting Agenda.

[Public Comments for Glastonbury Board of Education Meeting](#)



Glastonbury Board of Education

628 Hebron Avenue, P.O. Box 191, Glastonbury, CT 06033

Tel: 860-652-7951, www.glastonburyus.org

Board of Education Written Public Comments

There were no public comments submitted via the online Google Form for the July 13, 2026, Glastonbury Board of Education Meeting.

- The "Public Comments for BOE Meeting" Form is linked on the [BOE Meeting page](#).
- Public comments submitted via the Google Form are attached to the [Board Agenda](#) after 12:00 pm on the day of the meeting.

**GLASTONBURY BOARD OF EDUCATION
EXECUTIVE SUMMARY REPORT FORM**

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Title of Report: Unexpended Funds Transfer for Expenditure

Board Meeting Date: July 13, 2026

Action: X

Report:

Information:

Discussion:

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Overview:

During the 2024–2025 fiscal year, Glastonbury Public Schools received funding from the Connecticut State Department of Education through the Agriculture Science and Technology Education (ASTE) Operating Costs Grant. A portion of these grant funds were designated for the replacement of the Agricultural Science (Vo-Ag) program bus used to support the high school program. Due to delivery delays, the bus was not received before the close of the fiscal year, and the funds were transferred to the Non-Lapsing Fund.

We are requesting approval to transfer \$128,800 from the Non-Lapsing Fund to reimburse the payment for the bus, which was made during the 2025–2026 fiscal year.

Submitted By: Karen Bonfiglio

Reviewed By: Scott Hurwitz

**GLASTONBURY BOARD OF EDUCATION
EXECUTIVE SUMMARY REPORT FORM**

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Title of Report: Hartford Public Schools Special Education Services Open Choice Funds

Board Meeting Date: July 13, 2026

Action: X

Report:

Information:

Discussion:

=====

Overview:

Many school districts in the capital region, including Glastonbury, were notified that an audit conducted by the Hartford Public Schools identified an error in the calculation of Open Choice student deductions.

Beginning with fiscal year 2022–2023, districts received an additional \$2,000 bonus per Hartford student through the Open Choice program. As a result, districts should have deducted \$5,000 per student from Hartford invoiced for Special Education services, rather than \$3,000.

Hartford has requested that participating districts recalculate the deductions for fiscal years 2022–2023, 2023–2024, 2024–2025, and 2025–2026. Any overpayments made to districts during those years should be reflected as a reduction to the fiscal year 2025–2026 invoice.

Based on this recalculation, Glastonbury has been asked by Hartford Public Schools to reduce its fiscal year 2025–2026 invoice by \$212,000, representing the amount that was overpaid by Hartford in prior years.

Submitted By: Karen Bonfiglio

Reviewed By: Scott Hurwitz

Glastonbury Public Schools

TRAVEL APPROVAL FORM

THIS FORM MUST BE COMPLETED AND APPROVED BEFORE PARTICIPANTS ARE SOLICITED

INTERNATIONAL _____ US X CT _____

DESTINATION: **Maine Cross Country Festival of Champions Invitational, Belfast ME**

DEPARTURE DATE: **Friday, October 2, 2026** RETURN DATE: **Saturday, October 3, 2026**

ESTIMATED NUMBER OF PARTICIPANTS: **Max. 24** WILL ANY SCHOOL TIME BE USED: **Possible early dismissal on Friday to arrive at destination for practice.**

SPONSORING TEACHER: **Head Coaches Brian Collins and Mark Alexander** COST PER PARTICIPANT: **TBD (\$5.00 entry fee per athlete, shared hotel rooms and meals)**

OTHER CHAPERONE(S): **Assistant Coaches Brian Gaudreau and Kim Libera.**

AGENCY/ORGANIZATION MAKING ARRANGEMENTS: **N/A**

SCHOOL(S) PARTICIPATING: **Top individual competitors and teams from around New England.**

STUDENTS' REQUIREMENTS FOR PARTICIPATION: **Must be a member of the varsity program (top 12 runner).**

PURPOSE OF TRIP: **The site of the Maine XC Festival is the same site used for the New England Championships later in the season. Not only will this meet expose our student-athletes to the top runners and teams in the region, it will also serve as a practice run on the championship course.**

ITINERARY (MAY BE ATTACHED): **Depart GHS after school on Friday and travel to Belfast, ME. Coaches will secure lodging for Friday evening and for meals. The team will depart the hotel the morning of the race (Saturday) and depart for home immediately after the race/event concludes.**

STATEMENT OF ANTICIPATED OUTCOMES FOR STUDENTS:

Participants will experience top runners and top teams from across the region and have an opportunity to run on the course used for the New England Championships at the conclusion of the season.

APPROVAL:

DIRECTOR: *Jim Wetz* *6/24/26*
(DATE)

PRINCIPAL(S): *Rebecca Gomenale* *6/24/26*
(of first school where trip is taking place) (DATE) (of second school if applicable) (DATE)

PRINCIPAL(S): _____
(of first school where chaperones teach) (DATE) (of second school if applicable) (DATE)

SUPERINTENDENT APPROVAL: *Alan Burke* *6/26/26*
(DATE)

BOARD OF EDUCATION APPROVAL DATE: _____

Regular Board of Education Meeting

Monday, June 22, 2026 7:00 PM

Town Council Chambers

Glastonbury Town Hall

2155 Main Street

Glastonbury, CT 06033

Mrs. Kali Cavanaugh: Present

Mrs. Alison Couture: Present

Mrs. Jennifer Faust: Present

Dr. Douglas Foyle: Present

Ms. Jenn Jennings: Present

Mr. David Peniston, Jr.: Present

Mr. Matthew Saunig: Absent

Ms. Julie Thompson: Present

Alison Couture will join via ZOOM from 7:05 pm until 9:05 pm

Also Present: Dr. Alan B. Bookman, Superintendent

Dr. Scott Hurwitz, Assistant Superintendent

Al Costa, Director of Operations and Maintenance, joined via Zoom

Citizens and Staff Members, representatives of the press

1. Call to Order

Dr. Foyle called the meeting to order at 7:00 pm.

2. Pledge of Allegiance

3. Awards and Recognition

3.A. Dr. Alan B. Bookman

4. Information Session for Public Comment

Jim Miselis, 413 Woodhaven Road, Glastonbury, shared his thoughts on the testing Glastonbury's new artificial turf fields.

Dan Boughton, 35 Checkerberry Lane, Glastonbury, shared his thoughts on the testing Glastonbury's new artificial turf fields.

Ken Gillingham, 91 Heritage Drive, Glastonbury, shared his thoughts on the testing Glastonbury's new artificial turf fields.

Dr. Foyle asked that if there were no objections Item 8. Chairman's Report would be moved up to this time. There were no objections and Dr. Foyle presented his report to the Board.

8. Chairman's Reports

Dr. Foyle shared that the agenda-setting committee did not consider the proposal they received, from the Town Council, about turf field testing, ready for board consideration at this time without significant development. The committee found the testing proposal to be

underdeveloped conceptually, programmatically, financially and legally. The committee wanted to encourage the Town Council to develop a comprehensive plan for environmental testing, evaluation and remediation, including all town facilities; parks, fields, pools, ponds, playgrounds, tennis courts, pickle ball courts and water supplies. Once that comprehensive plan is developed, the committee felt the Board would be able to consider the school system's part of the broader scheme. Any such proposal would also need to go through the Board's deliberative committee process. The committee looked forward to considering a well-developed, comprehensive and thoughtful approach to Glastonbury.

Dr. Foyle asked that if there were no objections the Board would go back to Awards and Recognition with Dr. Bookman. There was an objection and the Board moved on to Business Requiring Action.

5. Business Requiring Action

5.A. Approval of the Glastonbury East Hartford Magnet School Budget for 2026-2027 School Year

Move that the Board approves the Glastonbury East Hartford Elementary Magnet School budget for the 2026-2027 school year. This motion, made by Mrs. Kali Cavanaugh and seconded by Ms. Julie Thompson, Carried.

Mrs. Kali Cavanaugh:	Yea
Mrs. Alison Couture:	Yea
Mrs. Jennifer Faust:	Yea
Dr. Douglas Foyle:	Yea
Ms. Jenn Jennings:	Yea
Mr. David Peniston, Jr.:	Yea
Ms. Julie Thompson:	Yea

5.B. Approval of Staffing Adjustments for the 2026-2027 School Year

Move that the Board approves the staffing adjustments for the 2026-2027 school year. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh:	Yea
Mrs. Alison Couture:	Yea
Mrs. Jennifer Faust:	Yea
Dr. Douglas Foyle:	Yea
Ms. Jenn Jennings:	Yea
Mr. David Peniston, Jr.:	Yea
Ms. Julie Thompson:	Yea

5.C. Approval to Go Out for School Bus Bids for the 2027-2028 School Year

Move that the Board approves going out to bid for up to five (5) replacement school buses for the 2027-2028 school year. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh:	Yea
Mrs. Alison Couture:	Yea
Mrs. Jennifer Faust:	Yea
Dr. Douglas Foyle:	Yea
Ms. Jenn Jennings:	Yea
Mr. David Peniston, Jr.:	Yea
Ms. Julie Thompson:	Yea

5.D. Approval of Compensation for Non-Affiliated Employees 2026-2027

Move that the Board remove the following tabled motion made by Ms. Julie Thompson on June 8, 2026: "Move that the Board approves the proposed salary increases for the non-affiliated employees". This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh:	Yea
Mrs. Alison Couture:	Yea
Mrs. Jennifer Faust:	Yea
Dr. Douglas Foyle:	Yea
Ms. Jenn Jennings:	Yea
Mr. David Peniston, Jr.:	Yea
Ms. Julie Thompson:	Yea

Move that the Board approves the proposed salary increases for the non-affiliated employees. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Failed.

Mrs. Kali Cavanaugh:	Nay
Mrs. Alison Couture:	Nay
Mrs. Jennifer Faust:	Nay
Dr. Douglas Foyle:	Nay
Ms. Jenn Jennings:	Nay
Mr. David Peniston, Jr.:	Nay
Ms. Julie Thompson:	Nay

Move that the Board approve a 3% raise for; Non-Affiliated Staff, Security Guards, School Foods Staff, Van Drivers, and Crossing Guards. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Ms. Jenn Jennings:	Abstain
Mrs. Kali Cavanaugh:	Yea
Mrs. Alison Couture:	Yea

Mrs. Jennifer Faust: Yea
Dr. Douglas Foyle: Yea
Mr. David Peniston, Jr.: Yea
Ms. Julie Thompson: Yea

5.E. Approval of Revised Board of Education Policy #1330.2 Use of Stadium

Move that the Board approve revised Board of Education Policy #1330.2 Use of Stadium. This motion was made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh.

A motion was made to strike financial language from the policy. This motion made by Dr. Douglas Foyle and seconded by Mr. David Peniston, Failed.

Mrs. Kali Cavanaugh: Nay
Mrs. Alison Couture: Nay
Mrs. Jennifer Faust: Nay
Dr. Douglas Foyle: Nay
Ms. Jenn Jennings: Nay
Mr. David Peniston, Jr.: Nay
Ms. Julie Thompson: Nay

A motion was made to table the motion pending administrative action. This motion made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh: Yea
Mrs. Alison Couture: Yea
Mrs. Jennifer Faust: Yea
Dr. Douglas Foyle: Yea
Ms. Jenn Jennings: Yea
Mr. David Peniston, Jr.: Yea
Ms. Julie Thompson: Yea

5.F. Approval of Revised Board of Education Policy #5141.4 Suspected Abuse or Neglect of Children

Move that the Board approve revised Board of Education Policy #5141.4 Suspected Abuse or Neglect of Children. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh: Yea
Mrs. Alison Couture: Yea
Mrs. Jennifer Faust: Yea
Dr. Douglas Foyle: Yea
Ms. Jenn Jennings: Yea
Mr. David Peniston, Jr.: Yea

Ms. Julie Thompson: Yea

5.G. Approval of Revised Board of Education Policy #5111 Admission to School and Placement
Move that the Board approve revised Board of Education Policy #5111 Admission to School and Placement. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Ms. Jenn Jennings: Nay

Mrs. Kali Cavanaugh: Yea

Mrs. Alison Couture: Yea

Mrs. Jennifer Faust: Yea

Dr. Douglas Foyle: Yea

Mr. David Peniston, Jr.: Yea

Ms. Julie Thompson: Yea

5.H. Approval of Revised Board of Education Policy #9321 Meetings (Kind, Time, Place, Notification of Meetings)

Move that the Board approve revised Board of Education Policy #9321 Meetings (Kind, Time, Place, Notification of Meetings). This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh: Yea

Mrs. Alison Couture: Yea

Mrs. Jennifer Faust: Yea

Dr. Douglas Foyle: Yea

Ms. Jenn Jennings: Yea

Mr. David Peniston, Jr.: Yea

Ms. Julie Thompson: Yea

5.I. Approval of the June 8, 2026 Board of Education Meeting Minutes

Move that the Board approves the meeting minutes from the June 8, 2026 Board of Education meeting. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh: Yea

Mrs. Alison Couture: Yea

Mrs. Jennifer Faust: Yea

Dr. Douglas Foyle: Yea

Ms. Jenn Jennings: Yea

Mr. David Peniston, Jr.: Yea

Ms. Julie Thompson: Yea

6. Reports and Discussion

6.A. Update and Discussion Regarding the Two New Turf Fields and Stadium Turf/Track
Dr. Bookman provided the Board with an update on the progress of the turf field projects. Following the presentation, he and Al Costa, Director of Operations and Maintenance, responded to questions from Board members.

7. Committee and Liaison Reports

Julie Thompson shared that the Budget Committee will revisit the alignment of the non-affiliated employee groups at its next meeting. She also reminded the Board that the PTSO has renamed its scholarship award to the Dr. Alan Bookman Scholarship and noted that the GEF is accepting donations in honor of Dr. Bookman's retirement.

9. Superintendent's Report

Dr. Bookman shared:

- A "Thank You" note was from the high school field hockey team.
- GPS may be in the middle of a potential lawsuit due to underfunding of \$222,000 to Hartford Public Schools. This loss was built into the budget.
- An update on the English Language Arts waiver. The CSDE is no longer accepting waivers, rather they will visit schools over a five (5) year period.

9.A. Student Suspension Report, May 2026

9.B. Student Suspension Report, June 2026

9.C. Staff Appointments

9.C.1. Kyle Volo, Nayaug School, Special Education Teacher

9.D. Staff Resignations

9.D.1. Kelsey Fromme

9.D.2. Connor Spencer

9.D.3. Jennifer Spring

9.E. Dates to Remember

10. Adjournment

Board moves to adjourn the meeting. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried. The meeting adjourned at 9:22 pm.

Mrs. Kali Cavanaugh: Yea

Mrs. Jennifer Faust: Yea

Dr. Douglas Foyle: Yea

Ms. Jenn Jennings: Yea

Mr. David Peniston, Jr.: Yea

Ms. Julie Thompson: Yea

10.A. Please note: It is possible that the Board of Education may go into Executive Session

Respectfully Submitted,

Kali Cavanaugh, Secretary

Approved:

Special Board of Education Meeting

Monday, June 22, 2026 8:00 PM

Town Council Chambers

Glastonbury Town Hall

2155 Main Street

Glastonbury, CT 06033

Mrs. Kali Cavanaugh:	Present
Mrs. Alison Couture:	Absent
Mrs. Jennifer Faust:	Present
Dr. Douglas Foyle:	Present
Ms. Jenn Jennings:	Present
Mr. David Peniston, Jr.:	Present
Mr. Matthew Saunig:	Absent
Ms. Julie Thompson:	Present

1. Call to Order

Dr. Foyle called the meeting to order at 9:30 pm.

2. Reports and Discussion

2.A. Board of Education Self-Evaluation

The Board performed its annual self-evaluation. They evaluated themselves on five (5) components:

- Board Vision
- Community Leadership
- Board Operations
- Superintendent Team
- Ethics

Each board member was allowed the opportunity to share their thoughts on each topic.

3. Adjournment

Board moves to adjourn the meeting. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried. The meeting adjourned at 10:00 pm.

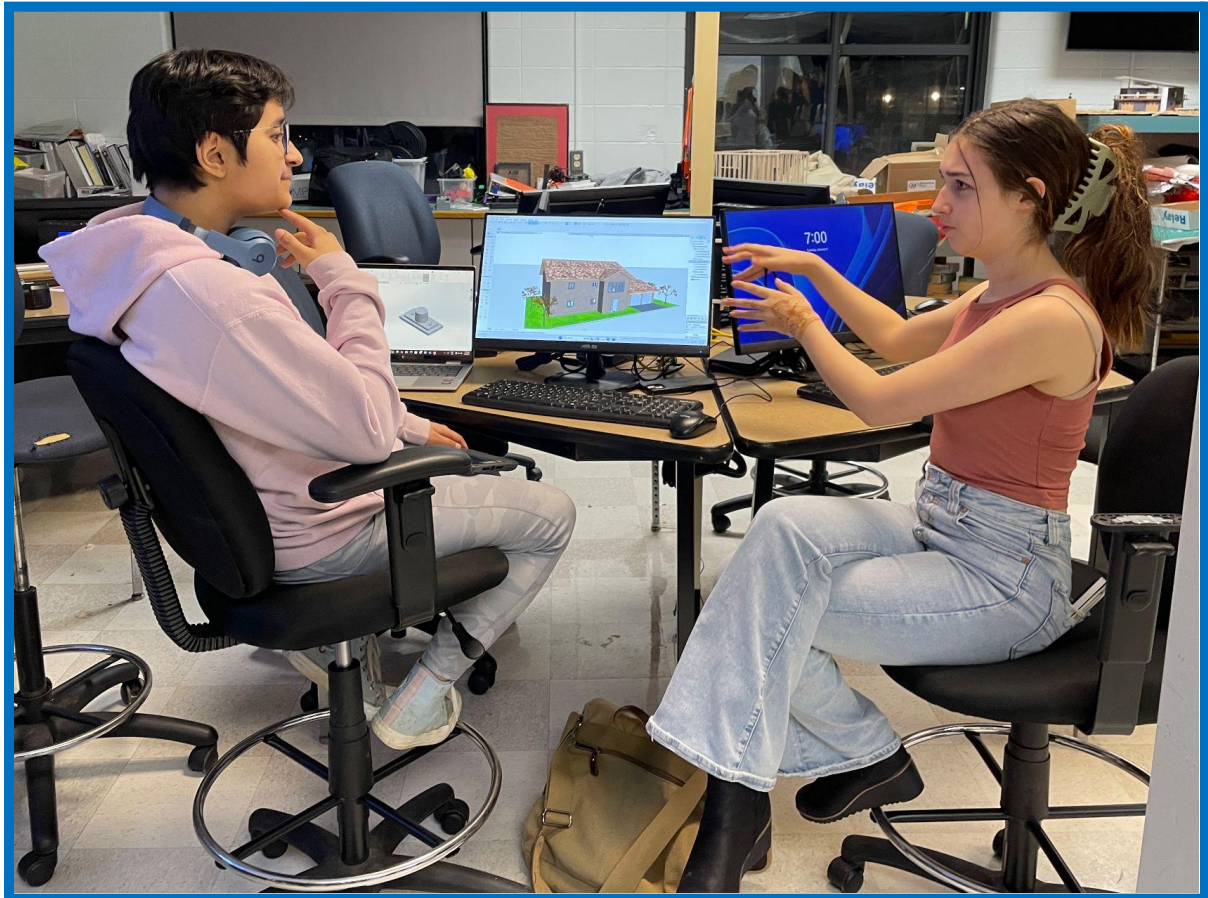
Mrs. Kali Cavanaugh:	Yea
Mrs. Jennifer Faust:	Yea
Dr. Douglas Foyle:	Yea
Ms. Jenn Jennings:	Yea
Mr. David Peniston, Jr.:	Yea
Ms. Julie Thompson:	Yea

3.A. Please note: It is possible that the Board of Education may go into Executive Session

Respectfully Submitted,
Kali Cvanaugh, Secretary
Approved:

GLASTONBURY PUBLIC SCHOOLS

2026 Annual Technology Report



Technology & Information Services Department
Chris Macca, Chief Technology Officer

July 13, 2026

2025-26 Accomplishments

Enrollment Express & ECollect (New Registration System)

The TIS Department streamlined the student registration process by integrating it directly into the PowerSchool Parent Portal. In addition, TIS staff expanded the portal to support athletic registration, annual contact verification, and health form updates, thereby removing the need for paper and additional digital forms.

Automated Discipline Referral System - Piloted in Spring 2026, Full use in 26-27

TIS staff developed a custom automated referral process to replace a manual, four-part paper system, better optimizing workflow. This eliminated redundant data entry for administrative staff (previously entering data into multiple systems) and replaced mailed letters with digital notifications.

SchoolLinks

TIS staff successfully integrated SchoolLinks, the district's new college and career planning subscription, replacing Naviance.

MBA Fees Integration

The TIS Department established a live link between RevTrak and PowerSchool to automate fee tracking. This simplifies the payment process for families and streamlines financial reconciliation for class dues.

Reinforced the Wireless Network in the GHS Gym

TIS staff upgraded the access points in the GHS gymnasium, supporting over 300 students taking the SAT and over 400 students taking the NGSS. When all students can take these tests simultaneously, it minimizes class disruptions during the school day.

Prepared for Chromebooks in Grades 6, 7 & 8

The TIS Department worked closely with directors and the Assistant Superintendent of Curriculum and Instruction for the March 26 Professional Learning day to introduce all 6-8 educators to Chromebook use in their classrooms. An outside vendor presented to teachers as if they were the students using a Chromebook.

Configured District Data Warehouse

The TIS Department worked closely with the Assistant Superintendent of Curriculum and Instruction to configure *Educlimber*, the district's new data warehouse. EduClimber brings student information together in one place, making it easier for educators and administrators to identify trends, monitor student progress, and make informed decisions to support students through the district's Multi-Tiered System of Supports (MTSS).

Technology Equipment Replacement Plan

2026-27	2027-28	2028-29	2029-30	2030-2031	2031-2032
Chromebook Transition	Chromebook Transition Elem Laptops	Elem Desktops & GHS Faculty Laptops	Glastonbury High School	Glastonbury High School	Smith Middle School/Gideon Welles

The TIS Department has moved to a 6-year replacement plan for school technology equipment. This includes laptops, desktops, servers, and infrastructure such as access points and switches.

Equipment replacement at Glastonbury High School is spread over two years. Equipment at Smith Middle School and Gideon Welles School is also replaced (both schools simultaneously) over two years. Elementary school equipment will be replaced over a single year. This plan has helped ensure equity for teachers and students across all grade levels. It has helped keep replacement costs somewhat consistent through the years.

We will continue to ensure that the 6-year plan maintains equity and meets the needs of students and staff.

Student Devices

Glastonbury Public Schools continues to prioritize the intentional, balanced use of technology in support of student learning and well-being. The following changes have been made in recent years:

- The district has reduced 1:1 student devices from K-12 to 3-12.
- The district is using a shared cart-based iPad model for developing relevant skills where necessary.
- Chromeboxes (desktop version of a Chromebook) will replace Windows computers in locations where they provide better support for student access to digital learning resources.

Recently, the decision was made to switch student devices from a tablet to a laptop, specifically an 11" Chromebook. Starting this summer, students in grades 6-8 will be provided with a Chromebook to use for the upcoming school year. Students in grades 3-5 and 9-12 will continue to use an iPad in the coming year.

Timeline for Switching of Student Device Type

The timeline for switching from a tablet to a laptop will proceed over the next three school years as specified below.

Fall 2026	Grades 6-8	Non-touch Chromebook
Fall 2027	Grades 6-11	Non-touch Chromebook
Fall 2028	Grades 3-12	Non-touch Chromebook

The timing of device swaps is intentional. We are working with teachers, curriculum directors, and principals to ensure minimal disruption to instruction. This summer, we will distribute Chromebooks to students rising to grades 6-8. Families will register for small group sessions in late July and August. Technology Specialists will work with students to review care expectations and make sure students can log into the device.

Technology Replacement – Hardware

2026-2027 - Chromebook Transition / Infrastructure

Student Devices and Cases—Student Chromebooks will be purchased and deployed in grades 9-11 before the fall of 2027. Chromebook cases are purchased with each new student device. In addition, we will replace broken and worn keyboards and headsets across all grades still using iPads.

Infrastructure—Infrastructure equipment connects computers, devices, and users to the internet. Each year, we replace equipment in the district that is crucial to maintaining a fast and reliable network and supporting classroom instruction. This includes switches, projectors, and virtual servers. Many of the current projectors are over 10 years old and will be replaced as needed.

2027-2028 - Chromebook Transition & ELEM Educator Laptops

Student Devices and Cases—Student Chromebooks will be purchased and deployed in grades 3-5 before the fall of 2028. Chromebook cases are purchased with each new student device. In addition, we will replace broken headsets across grades 3-8 to support online testing.

Elementary Educator/Staff Laptops—Elementary school educators and staff will have their seven-year-old laptops refreshed with new devices.

Technology Replacement – Hardware Costs

Type of Device	Device Cost	Case	Management Costs	Accidental Protection	Total
Chromebook - Jan 2026 Actual Costs	\$309	\$20	\$32	\$95	\$456
Chromebook - April 2026 Actual Costs	\$450	\$20	\$32	\$95	\$597
Apple iPad 128 GB	\$429	\$110	\$24	N/A	\$563

Chromebooks were selected to replace iPads because they better support the learning tools students need today, promote student wellness, and provide a cost-effective use of district resources.

Educators have been issued both an iPad and a laptop to support instruction. As we shift away from student iPads, we hope to see a reduction in iPad hardware costs over time.

The estimates below project costs for the next two years, based on April 2026 pricing.

2027-2028 Projected Replacement Items:

Student Devices	\$900,000
Chromebooks (no accidental protection), iPads used for evaluation, testing, special needs	
Student Devices - Related Costs	\$100,000
New device cases grades 3-5, Chromebook management licenses, replacement keyboards and headsets	
Infrastructure	\$100,000
Replacement Switches, Projectors	
Elementary Faculty/Staff Laptops	\$400,000
Total:	\$1,500,000

2028-2029 Projected Replacement Items:

Elementary Desktops	\$250,000
High School Faculty/Staff Laptops	\$450,000
Infrastructure	\$400,000
Projectors and Firewalls	
STEAM Lab Equipment	\$300,000
Laptops and Desktops in the HS STEAM lab	
Total:	\$1,400,000

Technology Software and Subscriptions – Budgeted for 26-27

The software and subscriptions budget across all district programs for the 2026–27 school year remained flat, with a 0.0% increase. This was achieved by eliminating underused or redundant products and negotiating multiyear agreements with vendors to minimize price increases. Software and subscription costs are funded through the Technology & Information Services software budget as well as technology software budgets within other departments.

Each school year, we work closely with the curriculum directors and program managers to identify software or subscriptions that could be eliminated or adjusted to match the current needs.

The chart below reflects subscriptions that have been eliminated or reduced in recent years or are anticipated.

Name of Subscription	Budget Year Eliminated	Savings
EdPuzzle	2027-28	\$14,000 (Anticipated)
Classkick	2026-27	\$9,000
Smart Learning Suite	2026-27	\$1,000
Versatrans Data Sync Connector	2026-27	\$7,000
Explain Everything	2025-26	\$2,000
Learning A-Z Reduction	2024-25	\$25,000
NearPod	2024-25	\$11,000
EduPlanet	2023-24	\$16,000
Discovery Education	2022-23	\$18,000



GLASTONBURY BOARD OF EDUCATION

Douglas C. Foyle, Ph.D, Chair
Julie Thompson, Vice Chair
Kali Cavanaugh, Secretary
Alison Couture
Jennifer L. Faust
Jenn Jennings
David Peniston, Jr.
Matthew Saunig

CENTRAL OFFICE ADMINISTRATION

Scott Hurwitz, Ed.D., Superintendent
Kate Lund, Assistant Superintendent
Kimberly Brown, Administrator for Pupil Services
Karen Bonfiglio, Business Manager

LINKS Data - June 30, 2026

	End of Year # Glastonbury Students	End of Year # Tuition Students from Other Towns	# Glastonbury Students Returned to Neighborhood School	# Tuition Students Returned to District of Residence
Grades K-2	9	5	0	0
Grades 3-5	12	4	5	0
Grades 6-8	10	6	2	1
Grades 9-12	7	5	2	3
Intensive PRIDE	11	2	0	0
Glastonbury Transition Academy	19	2	N/A	N/A
Total	68	22	9	4

Over the course of the year, we provided programming for 83 Glastonbury students and 33 tuition students.

Annual Tuition Charged for each Out-of-Town Student - Base Tuition (related services billed per IEP Hours)

2025-2026 \$66,495 (2-12) /\$100,940 (K/1 and Intensive)

Total Tuition Received 2025-2026 - \$3,083,195

Estimated Annual Out-of-District Costs for Glastonbury Students Without LINKS

<u>Grade Level</u>	<u>Annual Costs</u>
Elementary	\$2,600,000
Secondary	\$2,100,000
Intensive PRIDE	\$2,750,000
Glastonbury Transition Academy	\$1,900,000
Total Estimated Gross Costs	\$9,350,000

Estimated Savings for GPS from LINKS

Estimated Gross Tuition						
<u>Costs without LINKS</u>	minus	<u>Estimated LINKS Costs</u>	plus	<u>Tuition Received</u>	equals	<u>Net Savings</u>
\$9,350,000		\$ 3,979,912		\$3,083,195		\$ 8,453,283

TOWN OF GLASTONBURY**MEMORANDUM****DEPARTMENT OF ADMINISTRATIVE SERVICES****FINANCIAL ADMINISTRATION**

TO: Board of Finance
Jonathan Luiz, Town Manager

FROM: Keri Rowley, Director of Finance & Administrative Services

DATE: July 1, 2026

SUBJECT: Self Insurance Reserve Update June 2026

The attached report summarizes the Self-Insurance Reserve fund through **June**. The total reserve is **\$9,257,056**, allocated **\$5,605,950** and **\$3,651,105** between the Town and Board of Education, respectively. As of **June**, the fund is experiencing a **\$395,444** loss for the fiscal year.

There are **30** large loss claims which are defined as any claims that exceed 50% of the individual stop-loss limit. There are **24** large loss claims for the BOE and **6** for the Town. There are **13** claims that have exceeded the individual Stop Loss limit; **10** for the BOE and **3** for the Town. The Individual stop-loss limit is **\$200,000** for BOE and **\$150,000** for the Town.

cc: Dr. Alan Bookman, Superintendent
Karen Bonfiglio, Business Manager

SELF INSURANCE RESERVE FUND

YTD Balances As of June 30, 2026

	Town	Education	Total
Contributions			
Employer	\$3,680,205	\$14,978,328	\$18,658,533
Employee	1,103,623	4,466,958	5,570,581
Stop Loss Reimbursement	428,318	2,642,447	3,070,765
Total Revenues	\$5,212,146	\$22,087,734	\$27,299,879
Expenditures			
Anthem			
ASO Fees	\$90,385	\$375,433	\$465,818
Claims	3,988,617	19,857,207	23,845,824
	\$4,079,002	\$20,232,640	\$24,311,642
Delta Dental			
ASO Fees	\$19,362	\$55,132	\$74,494
Claims	194,272	880,771	1,075,043
	\$213,635	\$935,903	\$1,149,538
Bank Fees/PCORI Fee/EAP Fee	\$8,307	\$5,043	\$13,349
CT Prime	581,814	1,548,981	\$2,130,795
OneDigital Consultant Fees	18,000	72,000	90,000
	\$608,120	\$1,626,024	\$2,234,144
Total Expenditures	\$4,900,757	\$22,794,567	\$27,695,324
Current Year Revenues Less Expenses	\$311,389	(\$706,833)	(\$395,444)
Reserve July 1, 2025	\$5,294,561	\$4,357,939	\$9,652,500
Reserve at end of month	\$5,605,950	\$3,651,105	\$9,257,056

	Town	BOE	Total
Reserve at end of month	\$ 5,605,950	\$ 3,651,105	\$ 9,257,056
Recommended Minimum Reserve ^A	\$ 960,776	\$ 4,295,102	\$ 5,255,878
Variance Over/(Under) Reserved	\$ 4,645,174	\$ (643,997)	\$ 4,001,178

A. As of March 2026. The next update will be provided for June 2026.

Use of the Stadium at GHS

The use of the stadium at GHS is designed to enhance the experience of Glastonbury students and to enhance the overall spirit in the school. The stadium is also used by youth sports through the Town of Glastonbury, Parks and Recreation Department.

Restrictions are necessary to minimize the effects on the neighbors who may be impacted by use of the stadium, particularly evening games and practices. Thus, it is necessary to place restrictions on the use of sound and lights for evening events on the GHS sports field. These restrictions apply to any use of the fields, either by the Glastonbury Public Schools or by the Town of Glastonbury through Parks and Recreation.

Restrictions on Sound

- No loud music will be played through a sound system at any time, with or without lights, in connection with games or practices.
- Only those horns and whistles required by game officials, the Connecticut Interscholastic Athletic Conference (CIAC), or National Federation of State High School Associations (NFHS) rules will be permitted. Spectators will not be permitted to use horns, whistles, bullhorns, or other noise makers deemed inappropriate.
- There will be no use of a sound system on the sports field at GHS before 8:45 AM
- The public address system will not be used for practices.

Restrictions on Lighting

- Lights will not be used on Sundays.
- The use of stadium lights will not be permitted after 9:30 PM on Friday and 8:30 PM Monday through Thursday. The Superintendent of Schools/Designee may permit an extension of this time for a CIAC State Playoff game or an overtime game.
- The use of stadium lights will not be permitted after 8:30 PM on Saturday except lights may be used until 9:30 PM on up to four Saturday nights in October/November for youth football.
- Stadium lights may be used by GHS for home varsity football games, up to 3 varsity field hockey games, up to 3 varsity boys lacrosse games, up to 3 varsity girls lacrosse games and for neutral site state playoff games. The GHS Athletic Director and Principal may allow for night CIAC playoff games as appropriate.
- Lighting designed for safety or security may be used for an appropriate period in conjunction with approved school and community events.
- The Superintendent of Schools must approve any other use of the lights on the GHS sports field.

Policy

Adopted: August 8, 2011

Turf Field Usage and Priorities

Eligible Organizations and Priority of Use

The educational programs of the schools will always have first priority for use of the Glastonbury High School turf fields. The fields will not be accessible to any members of the public while school is in session. ~~When not being used for this purpose, the following groups will have priority given the contributions made to fund the construction of the fields:~~ Priority for field use will be as follows:

1. School Programming
2. Town Department or Agency Activities
 - a. Priority Usage will be considered for the following groups:
 - ❖ Stadium Turf Field
 1. School Programming
 2. Glastonbury Youth Football
 3. Other town department or agency activities as approved by the superintendent/designee
 - ❖ Field 12
 1. School Programming
 2. Glastonbury Hartwell Soccer
 3. Glastonbury Youth Lacrosse
 4. Glastonbury Field Hockey
 5. Other town department or agency activities as approved by the superintendent/designee
 - ❖ Field 13
 1. School Programming
 2. Glastonbury Youth Field Hockey
 3. Glastonbury Youth Lacrosse
 4. Glastonbury Hartwell Soccer
 5. Other town department or agency activities as approved by the superintendent/designee

Restrictions on Use of Turf Fields

1. Illegal activities will not be tolerated and any violations will justify permanent restriction of the organization involved.
2. Use or possession of alcoholic beverages or unauthorized controlled substances shall not be permitted on school property. There shall be no smoking or use of electronic nicotine in school buildings or on school grounds.
3. Refreshments can be served or consumed only in areas designated by the Principal or designee.

Regulation
Approved: