



REGULAR BOARD OF EDUCATION MEETING

Monday, May 18, 2026 7:00 PM

Town Council Chambers

Glastonbury Town Hall

2155 Main Street

Glastonbury, CT 06033

1. Call to Order
2. Pledge of Allegiance
3. Awards and Recognition
 - A. CABE Student Leadership Awards
 1. Ema Toska, Smith Middle School
 2. Benjamin Bassi, Smith Middle School
 3. Maansi Kedlaya, Glastonbury High School
 4. Phineas Pappas, Glastonbury High School
 - B. David Hall, Smith Middle School Custodian
4. Student Representatives' Report
 - A. Amalia Baird, Class of 2027
 - B. Ariana Stevenson, Class of 2027
 - C. Taylor Balthazar, Class of 2028
5. Information Session for Public Comment
6. Business Requiring Action
 - A. Approval of the IDEA B Grant 2026-2028
 - B. Approval of Participation in the Healthy Food Certification Standard (Under Section 10-215f of the Connecticut General Statutes)
 - C. Approval of Children of Out-of-Town Board of Education Employees to Attend Glastonbury Public Schools 2026-2027
 - D. Approval of the May 4, 2026 Regular Board of Education Meeting Minutes
 - E. Approval of the May 11, 2026 Special Board of Education Meeting Minutes
7. Reports and Discussion
 - A. Update and Discussion Regarding the Two New Turf Fields and Stadium Turf/Track
 - B. Fiscal Year 2026, Fiscal Year 2027 and Unexpended Fund Expenditures
8. Committee and Liaison Reports
9. Chairman's Reports
10. Superintendent's Report
 - A. Self-Insurance Reserve Update, April 2026

- B. School Enrollment Report, May 2026
 - C. Student Suspension Report, April 2026
 - D. Dates to Remember
11. Adjournment
- A. Please note: It is possible that the Board of Education may go into Executive Session

How to Participate in Board of Education Meeting Public Comments

At this time, there are two options for participating in public comment during Board of Education meetings.:

1) In-Person Comment.

The Board sets aside thirty (30) minutes for public comments. Comments are limited to 3 minutes per speaker and a person may speak only once. Each speaker must start by stating their name and address. There will be a sign-up sheet in the back of the room. In-person meetings are held in the Town Hall Town Council Chambers, 2155 Main Street, Glastonbury, unless otherwise noted on the [Board of Education Meeting webpage](#) and the Board Meeting agenda.

2) Written Comment.

Use the form below to submit a written comment before 12 noon on the meeting day. Written comments are attached to the BOE Meeting Agenda.

[Public Comments for Glastonbury Board of Education Meeting](#)

Timestamp	Your Full Name	Your STREET Address	Your Comment to be attached to the agenda of the next Glastonbury Board of Education meeting. NOTE: This field accepts up to 2500 characters. Please submit a second response to this form if you require additional text.
5/13/2026 11:27:53	Shana McDermott	17 Stonepost Rd Glastonbury, CT 06033	<p>May 13, 2026</p> <p>Dear Members of the Board of Education,</p> <p>I am writing to respectfully request that the Board allow Dr. Kenneth Gillingham and Dr. Krystal Pollitt from Yale University to conduct the proposed independent study of the artificial turf fields on Glastonbury town land.</p> <p>Their proposal, which should have previously been shared with you, describes a very limited sampling process involving extremely small samples that would not impact field playability or visibly damage the fields. It also notes that many of the testing protocols now available were not available when the current stadium field was originally installed, and that the science has progressed considerably since then. Importantly, as the proposal notes, similar testing has been conducted elsewhere and there are no records of liability associated with testing artificial turf fields already in use.</p> <p>For these reasons, I am asking the Board to allow and cooperate with this independent Yale study because I have serious concerns about public trust and transparency surrounding the approval and communication process related to these turf field decisions. During the recent Board discussion on May 4th, there was acknowledgment that although community members had previously been told there would be “no PFAS,” the contract language itself did not explicitly guarantee that. Allowing an independent academic study would help provide clarity and confidence for the community moving forward.</p> <p>My understanding is that similar turf materials could likely be independently obtained or accessed elsewhere for testing purposes, meaning this type of scientific analysis may not ultimately depend on formal town approval. However, supporting and cooperating with an independent study directly tied to Glastonbury’s fields would reflect positively on the Board and the town. Doing so would demonstrate openness and a commitment to evidence-based decision-making.</p> <p>Thank you for your time and consideration.</p> <p>Sincerely, Shana McDermott</p>
5/13/2026 15:37:38	Robert Surface	75 Ledgewood Drive	<p>After attending my child’s initial meet and greet at Nayaug for incoming Kindergartners, I was shocked to find out that 15 Open Choice Kindergartners would be attending the following school year. We as a town have multiple elementary schools and to hear that Nayaug is the only school receiving these children seems unfair to all parties involved. It provides an additional burden on school staff as well as presents a variety of additional challenges. Could someone please explain why Nayaug is solely responsible for the Open Choice population and how this is equitable to my child, other families living in town as well as the Open Choice families who are provided zero opportunity to diversify throughout our many other elementary school options in town?</p>



Central Operations

*PO BOX 191, Glastonbury, CT 06033
Tel: (860) 652-7945 Fax: (860) 652-7952*

TO: Alan B. Bookman, Ph.D., Superintendent
FROM: Karen Bonfiglio, Business Manager
RE: Individuals with Disabilities Education Act (IDEA) Grants for 2026-2028
DATE: May 18, 2026

The IDEA grants are awarded each year for a two-year period. The purpose of these special education grant programs is to provide federal entitlement funds to assist with the costs of special education and related services for children with disabilities. The federal funding, administered by the State Department of Education, is projected to remain the same as the previous year's actual amount awarded. The IDEA-B Section 611 funding amount for this grant is \$1,306,418. The preschool special education portion of the grant, IDEA Section 619, is \$32,169.

Glastonbury will allocate IDEA funds to the salaries of teachers, paraeducators, and other personnel assisting students identified as requiring special education services. A portion of this funding will be used to provide in-service opportunities for teachers and for ongoing paraeducator training. Funding will also be used to provide professional consultation services when recommended by a Planning and Placement Team (PPT), and for the services of school psychologist interns.

**GLASTONBURY PUBLIC SCHOOLS SPECIAL EDUCATION
IDEA: PART B, SECTION 611 GRANT
2026-2028**

111B – INSTRUCTIONAL SALARIES – \$1,201,918

- To hire personnel to assist students identified as special education in the least restrictive Environment
 - *7.0 Teachers, 10.0 Paraeducators, 1 Vocational Specialist*
 - Provide teaching and nursing to special education students
 - Provide special education services through paraeducators

322 – IN SERVICE - \$10,000

- To provide professional development for staff members

323 – PUPIL SERVICES - \$10,000

- To provide students with appropriate related services when their needs cannot be met through current available staff
- Provide consultation in the following areas: Language, Autism

324 – FIELD TRIPS - \$500

- To provide off-site educational opportunities

330 – OTHER PROFESSIONAL TECHNICAL SERVICES -\$75,000

- To provide professional and technical services for our staff
- To provide professional and technical services that is not directly related to instructional activities (including data processing, management consultants, legal services etc.)

611 – INSTRUCTIONAL SUPPLIES & PROPERTY - \$9,000

- To provide supplies to meet the individualized educational needs of identified special education students
- To provide supplies in the area of: computer software, mandated forms, testing materials and specialized instructional programs

TOTAL - \$1,306,418

**SPECIAL EDUCATION IDEA PART B,
SECTION 619
2026-2028**

111B – TEACHERS - \$32,169

- To hire personnel to provide educational services for special education preschool students

TOTAL - \$32,169

**GLASTONBURY BOARD OF EDUCATION
EXECUTIVE SUMMARY REPORT FORM**

Title of Report: Healthy Food Certification Standard (Section 10-215f of the Connecticut General Statutes)

Board Meeting Date: May 18, 2026

Action: X

Report:

Information:

Discussion:

Overview:

The Glastonbury Board of Education has been participating in the Connecticut Nutrition Standards (CNS) and Healthy Food Certification (HFC) since 2006, marking twenty years in the program. The current nutrition standards place a stronger emphasis on improving the overall nutritional quality of foods sold in schools by:

- Moderating calorie levels
- Limiting total fat and saturated fat
- Reducing sodium and added sugars
- Encouraging nutrient-dense options such as whole grains, fruits, vegetables, and low-fat or nonfat dairy

HFC pertains to all foods sold to students separately from reimbursable school meals. The regulations overlap with the regular menu. For example, if a student chooses an entrée alone, that is not offered as part of a reimbursable meal. This entrée would be subject to the HFC regulations.

HFC requirements apply to all food sales on school grounds including cafeterias, school stores, fundraising, and vending machines. Vending machines that are in staff work areas and not accessible to students are not covered under HFC.

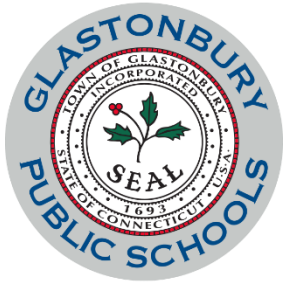
In addition, non-approved foods and beverages continue to be sold at events (e.g. sporting events, school plays, and community use events). Items sold at these events are not subject to the HFC requirements as long as they are sold 30 minutes after the end of the school day. Also, with your approval, community groups such as Friends of Music continue to sell candy as part of their fundraising activities.

Funding is based on the total number of reimbursable lunches served the prior year. We anticipate receiving approximately \$45,000 in funding this school year.

We recommend that we continue to participate in this program during the 2026-27 school year.

Submitted By: Jessica D'Agnese

Reviewed By: Alan B. Bookman



Office of the Superintendent

628 Hebron Avenue, P.O. Box 191, Glastonbury, CT 06033
860-652-7951, www.glastonburyus.org

DATE: May 18, 2026

TO: Board of Education

FROM: Alan B. Bookman, Ph.D., Superintendent

RE: Requests from Out-of-Town Employees to Permit their Children to Attend
Glastonbury Public Schools for the 2026-2027 Academic Year

We have received requests from eighteen (18) employees seeking approval for their twenty-two (22) children to attend school in Glastonbury in accordance with Board Policies #3240 and #5118.1.

Of these twenty-two (22) students, nineteen (19) are currently enrolled and will continue to pay the tuition rate established at the time of registration, \$1,000. Three (3) students are new requests and will be charged tuition at 50% of the per pupil expenditure rate, \$10,968.

In addition, three (3) students, previously approved by the Board and not requiring annual approval, will continue to attend Glastonbury Public Schools at no charge.

Children of Out-of-Town Board of Education Employees

The Board of Education believes that permitting the children of its non-resident employees to attend its schools may be advantageous in its recruitment efforts. This may be especially beneficial as the district competes for certain highly competitive teaching, administrative and support positions. Accordingly, the children of Board of Education employees who live out-of-town may attend the Glastonbury Public Schools at a special tuition rate approved annually by the Board.

All requests to be included in this program must be endorsed by the superintendent and submitted to the Board for approval. Under normal conditions, students will be accepted only at the beginning of the school year. Notification of acceptance and tuition amount will be sent to out-of-town staff after Board approval. Attendance will be permitted only on a space available basis determined by the superintendent. The parent/guardian will be responsible for transportation to and from school.

The Board of Education instructs the superintendent/designee to set the tuition for this program annually. For those students currently enrolled in Glastonbury Public Schools, tuition will continue at the rate established at time of registration. As of the 2026/2027 school year, tuition will be set at 50% of the per pupil expenditure. In addition, any costs for additional services will be paid by the employee.

Policy

Adopted: March 10, 1986

Revised: April 19, 1993

Revised: October 7, 1996

Revised: January 24, 2005

Revised: September 26, 2005

Revised: June 25, 2012

Revised: April 21, 2014

Revised: March 11, 2016

Revised: April 25, 2022

Revised: September 22, 2025

Tuition Fees

Where tuition is charged for non-resident pupils who attend the Glastonbury Public Schools, it is established annually by the Board of Education.

In the case of students attending our vocational agricultural program, tuition is calculated using the formula mandated in section 10-65 of the Connecticut General Statutes.

Students enrolling in the district's schools whose parents/guardians intend to but have not yet become Glastonbury residents may be charged a tuition rate based upon the formula mandated for that purpose found in section 10-186 of the Connecticut General Statutes.

Children of non-resident Board of Education employees who attend Glastonbury Public Schools are charged a tuition explained in Policy 5118.1.

Legal Reference: Connecticut General Statutes

10-65 Grants for construction and operating vocational agriculture centers. Tuition charges.
(amended by PA 04-197)

10-186 Duties of local and regional Boards of Education re school attendance.

10-220 Duties of Board of Education

(cf. Policy 5118.1 - Children of Out-of-Town Board of Education Employees)

(cf. Regulation 5118 – Residency Requirements)

Policy

Adopted: October, 1981

Revised: September 26, 2005

Revised: April 25, 2022

Regular Board of Education Meeting

Monday, May 4, 2026 7:00 PM

Town Council Chambers

Glastonbury Town Hall

2155 Main Street

Glastonbury, CT 06033

Mrs. Kali Cavanaugh: Present

Mrs. Alison Couture: Present

Mrs. Jennifer Faust: Present

Dr. Douglas Foyle: Present

Ms. Jenn Jennings: Present

Mr. David Peniston, Jr.: Present

Mr. Matthew Saunig: Present

Ms. Julie Thompson: Present

Also Present: Dr. Alan B. Bookman, Superintendent
Dr. Scott Hurwitz, Assistant Superintendent
Kate Lund, Assistant Superintendent
Citizens and Staff Members, representatives of the press

1. Call to Order

Dr. Foyle called the meeting to order at 7PM.

2. Pledge of Allegiance

3. Awards and Recognition

3.A. Glastonbury Public Schools Retirees

4. Student Representatives' Report

4.A. Amalia Baird, Class of 2027

Student Representative, Amalia Baird, Class of 2027, provide the Board with an overview of upcoming events at Glastonbury High School.

4.B. Ariana Stevenson, Class of 2027, was unable to attend the meeting

4.C. Taylor Balthazar, Class of 2028

Student Representative, Taylor Balthazar, Class of 2028, updated the Board on events taking place at Glastonbury High School.

5. Information Session for Public Comment

There were no public comments.

6. Business Requiring Action

6.A. Approval of the Ratification of the Agreement between the Glastonbury Board of Education and Local #3817, Council #4, AFSCME, AFL-CIO, Glastonbury Part-Time Paraeducators Union, July 1, 2026-June 30, 2030

Board approves the ratification of the agreement between the Glastonbury Board of Education and Local #3817, Council #4, AFSCME, AFL-CIO, Glastonbury Part-Time Paraeducators Union, July 1, 2026 through June 30, 2030. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh: Yea
Mrs. Alison Couture: Yea
Mrs. Jennifer Faust: Yea
Dr. Douglas Foyle: Yea
Ms. Jenn Jennings: Yea
Mr. David Peniston, Jr.: Yea
Mr. Matthew Saunig: Yea
Ms. Julie Thompson: Yea

6.B. Approval of the 2025-2026 Open Choice Expenditures

Move that the Board approves the 2025-2026 Open Choice expenditures. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Kali Cavanaugh: Yea
Mrs. Alison Couture: Yea
Mrs. Jennifer Faust: Yea
Dr. Douglas Foyle: Yea
Ms. Jenn Jennings: Yea
Mr. David Peniston, Jr.: Yea
Mr. Matthew Saunig: Yea
Ms. Julie Thompson: Yea

6.C. Approval of the April 6, 2026 Regular Board of Education Meeting Minutes

Move that the Board approves the April 6, 2026 Regular Board of Education meeting minutes. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

Mrs. Alison Couture: Abstain
Mr. Matthew Saunig: Abstain
Mrs. Kali Cavanaugh: Yea
Mrs. Jennifer Faust: Yea
Dr. Douglas Foyle: Yea
Ms. Jenn Jennings: Yea
Mr. David Peniston, Jr.: Yea
Ms. Julie Thompson: Yea

6.D. Approval of the April 21, 2026 Special Board of Education Minutes

Move that the Board approves the April 21, 2026 Special Board of Education meeting minutes. Minutes were amended to reflect Mr. Saunig’s attendance at the meeting. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried.

- Mrs. Kali Cavanaugh: Yea
- Mrs. Alison Couture: Yea
- Mrs. Jennifer Faust: Yea
- Dr. Douglas Foyle: Yea
- Ms. Jenn Jennings: Yea
- Mr. David Peniston, Jr.: Yea
- Mr. Matthew Saunig: Yea
- Ms. Julie Thompson: Yea

7. Reports and Discussion

7.A. Spring/Summer 2026 Construction Projects

Dr. Foyle shared that Representative Jason Doucette secured \$1.8 million dollars in state reimbursement grants for the two turf fields, stadium turf and tennis courts.

Dr. Bookman provided the Board with an overview of the executive summary. The Board engaged in a robust discussion, and Dr. Bookman and Dr. Foyle addressed questions and provided feedback.

Move that the Board move to amend the agenda to create an oversight committee for turf. This motion, made by Ms. Jenn Jennings and seconded by Mrs. Kali Cavanaugh, Carried.

- Mrs. Kali Cavanaugh: Yea
- Mrs. Alison Couture: Yea
- Mrs. Jennifer Faust: Yea
- Dr. Douglas Foyle: Yea
- Ms. Jenn Jennings: Yea
- Mr. David Peniston, Jr.: Yea
- Mr. Matthew Saunig: Yea
- Ms. Julie Thompson: Yea

Move that the Board create an oversight committee for the 2 new turf fields and stadium track and turf field. This motion, made by Ms. Jenn Jennings and seconded by Mrs. Jennifer Faust.

A friendly amendment to the motion to clarify that the committee consist of just the Board of Education members. This friendly amendment was made by Mr. Matthew Saunig and seconded by Mrs. Kali Cavanaugh. Carried.

- Mrs. Kali Cavanaugh: Yea

Mrs. Alison Couture: Yea
Dr. Douglas Foyle: Yea
Mr. David Peniston, Jr.: Yea
Mr. Matthew Saunig: Yea
Ms. Julie Thompson: Yea
Mrs. Jennifer Faust: Yea
Ms. Jenn Jennings: Yea

Move that the Board create an oversight committee for the 2 new turf fields and stadium track and turf field consisting of just the Board of Education members. This motion, made by Ms. Jenn Jennings and seconded by Mrs. Jennifer Faust. Failed.

Mrs. Kali Cavanaugh: Nay
Mrs. Alison Couture: Nay
Dr. Douglas Foyle: Nay
Mr. David Peniston, Jr.: Nay
Mr. Matthew Saunig: Nay
Ms. Julie Thompson: Nay
Mrs. Jennifer Faust: Nay
Ms. Jenn Jennings: Nay

8. Committee and Liaison Reports

Ms. Julie Thompson, Budget Committee Chair, shared that a Budget Committee meeting will be held on Monday, May 11, 2026, 9:00 am, at the Central Office.

Mr. Matthew Saunig, Policy Committee Chair, shared that pending attendance confirmation, a Policy Committee meeting will be held on Monday, May 18, 2026, 6:00 pm, in Meeting Room A, at Town Hall.

9. Chairman's Reports

Dr. Foyle shared a letter from the Board concerning Teacher Appreciation.

9.A. Glastonbury Board of Education Letter Regarding Teacher Appreciation Week

10. Superintendent's Report

Dr. Bookman provided the Board with:

- Invitations for the 50th Class Reunion Breakfast being held on Friday, May 29, 2026, at 8:30 am.
- Copies of the FFA Agriscience 2025-2026 Yearbooks

10.A. Self Insurance Reserve Update, March 2026

10.B. Glastonbury High School No Place for Hate Designation

10.C. Dates to Remember

11. Adjournment

Board moves to adjourn the meeting. This motion, made by Ms. Julie Thompson and seconded by Mrs. Kali Cavanaugh, Carried. The meeting adjourned at 9:48 pm.

Mrs. Kali Cavanaugh: Yea
Mrs. Alison Couture: Yea
Mrs. Jennifer Faust: Yea
Dr. Douglas Foyle: Yea
Ms. Jenn Jennings: Yea
Mr. David Peniston, Jr.: Yea
Mr. Matthew Saunig: Yea
Ms. Julie Thompson: Yea

11.A. Please note: It is possible that the Board of Education may go into Executive Session

Respectfully Submitted,

Kali Cavanaugh, Secretary

Approved:

Special Board of Education Meeting

Monday, May 11, 2026 6:00 PM

MEETING ONLINE-ZOOM Please use the link below to join the webinar: <https://glastonburyus-org.zoom.us/j/86906828095?pwd=SWt6dTF0eE14SjBxTU5UWkRvSzVDUT09> Passcode: 621801, Or Telephone: US: +1 929 205 6099 or +1 301 715 8592 or +1 312 626 6799 or +1 669 900 6833 , or +1 253 215 8782 or +1 346 248 7799 Webinar ID: 869 0682 8095

Mrs. Kali Cavanaugh:	Absent
Mrs. Alison Couture:	Absent
Mrs. Jennifer Faust:	Present
Dr. Douglas Foyle:	Absent
Ms. Jenn Jennings:	Present
Mr. David Peniston, Jr.:	Present
Mr. Matthew Saunig:	Present
Ms. Julie Thompson:	Present

Also Present: Alan B. Bookman, Superintendent
Dr. Scott Hurwitz, Assistant Superintendent
Kate Lund, Assistant Superintendent
Al Costa, Director of Maintenance and Facilities

1. Call to Order

Julie Thompson called the meeting to order at 6:10 pm.

2. Reports and Discussion

2.A. Update and Discussion Regarding the Two New Turf Fields and Stadium Turf/Track
Dr. Bookman, provided the Board with a comprehensive overview of the turf field projects, including updates on the following topics:

- Project Timeline
- Status Updates
- Financial Report
- Communications
- Other

Board members asked questions and engaged in discussion regarding each of the items presented.

3. Adjournment

Board moves to adjourn the meeting. This motion, made by Ms. Jenn Jennings and seconded by Mrs. Jennifer Faust, Carried. The meeting adjourned at 7:08 pm.

Mrs. Jennifer Faust:	Yea
Ms. Jenn Jennings:	Yea
Mr. David Peniston, Jr.:	Yea

Mr. Matthew Saunig: Yea

Ms. Julie Thompson: Yea

3.A. Please note: It is possible that the Board of Education may go into Executive Session

Respectfully Submitted,

Kali Cavanaugh, Secretary

Approved:

Available Funds & Project Costs	Using Eastbury Funds	Not Using Eastbury Funds
Budget Freeze	1,060,000	1,060,000
Non Lapsing Fund Current Balance	2,468,251	2,468,251
Eastbury Maintenance	1,750,000	
Contributions	350,000	350,000
Total Assets	5,628,251	3,878,251
Other Expenses Cut From 26/27*	747,956	
2 Turf Fields	2,755,000	2,755,000
Track & Field	1,020,250	1,020,250
Total Costs	4,523,206	3,775,250
Balance	1,105,045	103,001
Final Non-Lapsing Balance	1,105,045	1,853,001

Payment by June 1st	1,887,625
Payment Upon Completion of 2 Turf Fields	1,377,500
Payment Upon Completion of Stadium Field & Track	510,125
	3,775,250

*Buses, Equipment, Music Equipment, and Uniforms

TOWN OF GLASTONBURY**MEMORANDUM****DEPARTMENT OF ADMINISTRATIVE SERVICES****FINANCIAL ADMINISTRATION**

TO: Board of Finance
Jonathan Luiz, Town Manager

FROM: Keri Rowley, Director of Finance & Administrative Services

DATE: May 4, 2026

SUBJECT: Self Insurance Reserve Update April 2026



The attached report summarizes the Self-Insurance Reserve fund through **April**. The total reserve is **\$8,948,526**, allocated **\$5,286,490** and **\$3,662,036** between the Town and Board of Education, respectively. As of **April**, the fund is experiencing a **\$703,973** loss for the fiscal year.

There are **23** large loss claims which are defined as any claims that exceed 50% of the individual stop-loss limit. There are **19** large loss claims for the BOE and **4** for the Town. There are **9** claims that have exceeded the individual Stop Loss limit; **6** for the BOE and **3** for the Town. The individual stop-loss limit is **\$200,000** for BOE and **\$150,000** for the Town.

cc: Dr. Alan Bookman, Superintendent
Karen Bonfiglio, Business Manager

SELF INSURANCE RESERVE FUND

YTD Balances As of April 30, 2026

	Town	Education	Total
Contributions			
Employer	\$3,120,896	\$11,975,826	\$15,096,723
Employee	933,283	3,573,932	4,507,215
Stop Loss Reimbursement	249,232	2,412,924	2,662,156
Total Revenues	\$4,303,411	\$17,962,683	\$22,266,094
Expenditures			
Anthem			
ASO Fees	\$82,325	\$312,682	\$395,007
Claims	3,444,839	15,953,983	19,398,822
	<u>\$3,527,164</u>	<u>\$16,266,665</u>	<u>\$19,793,829</u>
Delta Dental			
ASO Fees	\$16,130	\$45,867	\$61,997
Claims	160,069	720,029	880,098
	<u>\$176,198</u>	<u>\$765,897</u>	<u>\$942,095</u>
Bank Fees/PCORI Fee/EAP Fee	\$8,307	\$5,043	\$13,349
CT Prime	581,814	1,548,981	\$2,130,795
OneDigital Consultant Fees	18,000	72,000	90,000
	<u>\$608,120</u>	<u>\$1,626,024</u>	<u>\$2,234,144</u>
Total Expenditures	\$4,311,482	\$18,658,585	\$22,970,067
Current Year Revenues Less Expenses	(\$8,071)	(\$695,902)	(\$703,973)
Reserve July 1, 2025	\$5,294,561	\$4,357,939	\$9,652,500
Reserve at end of month	<u>\$5,286,490</u>	<u>\$3,662,036</u>	<u>\$8,948,526</u>

	Town		BOE		Total
Reserve at end of month	\$ 5,286,490	\$	3,662,036	\$	8,948,526
Recommended Minimum Reserve ^A	\$ 960,776	\$	4,295,102	\$	5,255,878
Variance Over/(Under) Reserved	\$ 4,325,714	\$	(633,066)	\$	3,692,648

A. As of March 2026. The next update will be provided for June 2026.

**GLASTONBURY PUBLIC SCHOOLS
GLASTONBURY, CONNECTICUT**

SCHOOL ENROLLMENT May 1, 2026

<u>Elementary</u>	<u>Pre-K = 86</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>Total</u>
Buttonball		69	88	70	91	73			391
Hebron Ave.		65	65	72	91	88	80		461
Hopewell		71	93	87	91	86			428
Naubuc		62	60	77	70	84	83		436
Naugaug		97	79	91	112	77	93		549
Elementary Subtotal		364	385	397	455	408	256	0	2265
Gideon Welles							185	436	621
	K-6 Totals								2886
Elementary Total		364	385	397	455	408	441	436	2886
<u>Middle</u>		<u>7</u>	<u>8</u>						<u>Total</u>
Smith Middle	Middle Subtotal	454	440						894
Middle Total		454	440						894
<u>Secondary</u>		<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>				<u>Total</u>
Glastonbury High	Secondary Subtotal	428	414	427	425				1694
Secondary Total		428	414	427	425				1694
								TOTAL	5474
								Pre-K	86
								OUT OF DISTRICT (30 & GHS ALTERNATIVE PROGRAM ()	30
								GRAND TOTAL	5590

	RECAPITULATION		
	5/1/2025	5/1/2026	Change Over
	Enrollment	Enrollment	Previous Years
Pre-K	88	86	-2
K	382	364	-18
1	380	385	5
2	437	397	-40
3	400	455	55
4	435	408	-27
5	432	441	9
6	445	436	-9
Subtotal Elementary	2999	2972	-27
7	442	454	12
8	431	440	9
9	410	428	18
10	436	414	-22
11	428	427	-1
12	459	425	-34
Subtotal Secondary	2606	2588	-18
TOTAL	5605	5560	-45
OUT OF DISTRICT & GHS ALTERNATE	34	30	-4
GRAND TOTAL	5639	5590	-49

School Enrollment by Class May 1, 2026

										GRADE K	TOTAL
Buttonball	15	14	14	13	13					=	69
Hebron	17	16	16	16						=	65
Hopewell	15	15	15	15	11					=	71
Naubuc	16	16	15	15						=	62
Nayaug	20	20	20	19	19					=	97
											<u>364</u>
										GRADE 1	
Buttonball	18	18	18	17	17					=	88
Hebron	17	16	16	16						=	65
Hopewell	19	19	19	18	18					=	93
Naubuc	16	15	15	14						=	60
Nayaug	18	17	15	15	14					=	79
											<u>385</u>
										GRADE 2	
Buttonball	18	18	18	16						=	70
Hebron	19	19	17	17						=	72
Hopewell	18	18	17	17	17					=	87
Naubuc	20	19	19	19						=	77
Nayaug	19	19	18	18	18					=	91
											<u>397</u>
										GRADE 3	
Buttonball	23	23	23	22						=	90
Hebron	23	23	23	22						=	91
Hopewell	19	19	18	18	17					=	91
Naubuc	17	17	17	16						=	70
Nayaug	23	23	22	21	21					=	112
											<u>454</u>
										GRADE 4	
Buttonball	19	19	18	17						=	73
Hebron	23	22	22	21						=	88
Hopewell	22	22	22	20						=	86
Naubuc	21	21	21	21						=	84
Nayaug	20	20	19	19						=	78
											<u>409</u>
										GRADE 5	
Buttonball										=	0
Hebron	20	20	20	20						=	80
Naubuc	21	21	21	20						=	83
Nayaug	20	19	18	18	18					=	93
Gideon	22	21	21	21	21	20	20	20	19	=	185
											<u>441</u>

1. Total Number of Suspensions by Month	1	7	8	14	15	9	16	24	19		
In-School	1	7	8	14	15	9	15	20	19		
Out-of-School				1	1	1	2	8	2		
2. No. of 1 Day Suspensions											
3. No. of 2-4 Day Suspensions	1	6	6	12	13	7	13	13	13		
4. No. of 5-10 Day Suspensions		1	2	2	1	2	3	11	6		
5. * No. of Different Students Suspended for the Month	1	6	8	14	15	9	16	24	18		
6. * No. of Different Students Suspended this Year (Cumulative)	1	7	15	28	42	45	58	76	87		
7. * No. of Different Students Suspended More than Once this Month	0	1	0	0	0	0	0	0	1		
8. * No. of Students Suspended More than Once this Year (Cumulative)	0	1	1	2	3	7	10	12	17		

Revised 11.15.05

*See Reverse Side

The building administrator reviews suspension notices. Copies of all suspension notices detailing the problem and the consequences are sent to the Superintendent. This information is reviewed in compliance with special education legislation and may result in a student's program being modified by a school team when appropriate.

5. No student is counted more than once per month.
6. No student is counted more than once during the school year. This number is cumulative.
7. Only students who have been suspended on more than one occasion this month are included.
8. This is a cumulative number and represents the number of students suspended more than once during this school year.

1.	Total Number of Suspensions by Month	0	2	9	10	6	6	5	7	7		
	In-School	0	2	9	10	6	6	5	7	7		
	Out-of-School	0	0	0	0	0	0	0	0	0		
2.	No. of 1 Day Suspensions	0	0	4	3	2	1	2	2	0		
3.	No. of 2-4 Day Suspensions	0	2	5	7	4	5	3	5	7		
4.	No. of 5-10 Day Suspensions	0	0	0	0	0	0	0	0	0		
5.	* No. of Different Students Suspended for the Month	0	2	8	10	6	6	4	7	6		
6.	* No. of Different Students Suspended this Year (Cumulative)	0	2	9	17	23	26	29	34	37		
7.	* No. of Different Students Suspended More than Once this Month	0	0	1	0	0	0	1	0	1		
8.	* No. of Students Suspended More than Once this Year (Cumulative)	0	0	2	3	3	6	6	7	9		

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