



FACILITIES COMMITTEE MEETING

Friday, April 19, 2024 8:00 AM

Glastonbury Public Schools, Central Office, Conference Room C

628 Hebron Avenue

Glastonbury, CT 06033

1. Enrollment Update
2. Space and Facilities Update
3. GHS Parking

GPS ELEMENTARY CLASSROOM SPACE

School	Total # of Classrooms	K-5 Classrooms Currently in Use	Maximum # of K-5 Classrooms Available	Projected K-5 Classroom Needs				Other
				2024-2025	2025-2026	2026-2027	2027-2028	
Buttonball Lane	29	24	25	24	25	26	27	Art
								Music
								PACE/Tutoring/Spanish Office
								Reading/LART
								Special Education
Hebron Avenue	28	24	24	24	24	25	26	Art
								Music
								Reading
								Special Education
Hopewell <i>Grades K-4</i>	29	24	26	24	25	26	27	Art
								Music
								LART/PACE
								Special Education (2)
Naubuc	31	24	27	23	23	24	25	Art
								Music
								Makerspace
								Math/Reading Support
								Spanish
								Special Education (2)
Nayaug	37	27	31	28	29	31	31	Art
								Music
								Math Support
								PRIDE (2)
								Reading Support
								Office space for Spanish, OT/PT, BCBA, Tech
								Spanish
								Special Education (2)
Gideon Welles <i>Grade 5</i>		8	12	5				

Enrollment Projections

	Actual				
	23-24	24-25	25-26	26-27	27-28
Kindergarten	373	376	360	468	468
Grade 1	431	389	392	375	488
Grade 2	379	442	399	402	385
Grade 3	430	388	459	414	417
Grade 4	413	439	401	468	422
Grade 5	426	420	446	408	475
Grades K-5	2452	2454	2457	2535	2655
Grade 6	437	437	430	457	418
Grade 7	419	446	446	440	467
Grade 8	421	417	445	444	438
Grades 7-8	840	863	891	884	905
Grade 9	449	421	418	445	445
Grade 10	437	449	421	417	445
Grade 11	457	437	448	421	417
Grade 12	441	457	436	448	420
Grades 9-12	1784	1764	1723	1731	1727
Grades K-12	5513	5518	5501	5607	5705

=Based on Students already enrolled

=Based on Children born but not yet enrolled

Projected Enrollment

School District: **Glastonbury, CT**

Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2018	269	2023-24	79	373	431	379	430	413	426	437	419	421	449	437	457	441	0	5513	5592
2019	285	2024-25	79	425	388	443	393	439	420	437	446	417	422	449	429	453	0	5561	5640
2020	279	2025-26	79	416	443	399	459	401	446	431	446	444	418	422	441	425	0	5591	5670
2021	325	(prov.) 2026-27	80	485	433	455	414	468	408	457	440	444	445	418	415	437	0	5719	5799
2022	325	(prov.) 2027-28	80	485	505	445	472	423	476	419	467	438	445	445	411	411	0	5842	5922
2023	297	(est.) 2028-29	80	443	505	519	461	482	430	488	428	465	439	445	437	407	0	5949	6029
2024	302	(est.) 2029-30	80	451	461	519	538	471	490	441	499	426	466	439	437	433	0	6071	6151
2025	306	(est.) 2030-31	81	456	470	474	538	549	479	503	451	497	427	466	431	433	0	6174	6255
2026	311	(est.) 2031-32	81	464	475	483	491	549	558	491	514	449	498	427	458	427	0	6284	6365
2027	308	(est.) 2032-33	81	460	483	488	501	501	558	572	502	512	450	498	420	453	0	6398	6479
2028	305	(est.) 2033-34	82	455	479	496	506	511	509	572	584	500	513	450	489	416	0	6480	6562

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

*Birth data provided by Public Health Vital Records Departments in each state.
 Based on an estimate of births
 Based on children already born
 Based on students already enrolled
 ** < 10 Not reported, to protect subgroups with fewer than 10 students.

School Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2023-24	2531	2452	3808	3729	1703	1277	840	3061	1784
2024-25	2587	2508	3887	3808	1720	1300	863	3053	1753
2025-26	2643	2564	3964	3885	1767	1321	890	3027	1706
2026-27	2743	2663	4084	4004	1749	1341	884	3056	1715
2027-28	2886	2806	4210	4130	1800	1324	905	3036	1712
2028-29	2920	2840	4301	4221	1811	1381	893	3109	1728
2029-30	3010	2930	4376	4296	1856	1366	925	3141	1775
2030-31	3047	2966	4498	4417	1930	1451	948	3208	1757
2031-32	3101	3020	4555	4474	2012	1454	963	3264	1810
2032-33	3072	2991	4658	4577	2144	1586	1014	3407	1821
2033-34	3038	2956	4694	4612	2165	1656	1084	3524	1868

School Year	K-12	Diff.	%
2023-24	5513		
2024-25	5561	48	0.9%
2025-26	5591	30	0.5%
2026-27	5719	128	2.3%
2027-28	5842	123	2.2%
2028-29	5949	107	1.8%
2029-30	6071	122	2.1%
2030-31	6174	103	1.7%
2031-32	6284	110	1.8%
2032-33	6398	114	1.8%
2033-34	6480	82	1.3%
Change		967	17.5%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

Historical Enrollment

School District: Glastonbury, CT

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2008	305	2013-14	40	379	404	423	437	460	527	509	525	509	505	545	531	593	< 10 **	6348	6388
2009	282	2014-15	36	343	384	407	430	443	466	521	509	523	496	482	541	545	< 10 **	6092	6128
2010	252	2015-16	36	338	372	395	427	437	448	482	528	516	526	492	492	550	< 10 **	6007	6043
2011	246	2016-17	44	355	363	386	415	439	446	480	495	524	499	519	498	503	0	5922	5966
2012	231	2017-18	50	357	369	373	396	427	449	462	492	502	506	497	512	511	0	5853	5903
2013	249	2018-19	51	356	375	391	391	404	432	468	464	487	501	510	494	509	0	5782	5833
2014	243	2019-20	50	369	391	393	399	401	410	450	477	466	484	490	498	496	0	5724	5774
2015	247	2020-21	53	380	376	393	419	397	408	417	435	476	465	482	492	490	0	5630	5683
2016	255	2021-22	64	359	403	391	402	421	408	419	431	434	465	456	466	483	0	5538	5602
2017	256	2022-23	76	414	367	407	403	415	419	411	424	430	427	463	446	466	0	5492	5568
2018	269	2023-24	79	373	431	379	430	413	426	437	419	421	449	437	457	441	0	5513	5592

*Birth data provided by Public Health Vital Records Departments in each state.

** < 10 Not reported, to protect subgroups with fewer than 10 students.

Historical Enrollment in Grade Combinations									
School Year	PK-5	K-5	PK-8	K-8	5-8	6-8	7-8	6-12	9-12
2013-14	2670	2630	4213	4173	2070	1543	1034	3717	2174
2014-15	2509	2473	4062	4026	2019	1553	1032	3617	2064
2015-16	2453	2417	3979	3943	1974	1526	1044	3586	2060
2016-17	2448	2404	3947	3903	1945	1499	1019	3518	2019
2017-18	2421	2371	3877	3827	1905	1456	994	3482	2026
2018-19	2400	2349	3819	3768	1851	1419	951	3433	2014
2019-20	2413	2363	3806	3756	1803	1393	943	3361	1968
2020-21	2426	2373	3754	3701	1736	1328	911	3257	1929
2021-22	2448	2384	3732	3668	1692	1284	865	3154	1870
2022-23	2501	2425	3766	3690	1684	1265	854	3067	1802
2023-24	2531	2452	3808	3729	1703	1277	840	3061	1784

Historical Percentage Changes			
School Year	K-12	Diff.	%
2013-14	6348		
2014-15	6092	-256	-4.0%
2015-16	6007	-85	-1.4%
2016-17	5922	-85	-1.4%
2017-18	5853	-69	-1.2%
2018-19	5782	-71	-1.2%
2019-20	5724	-58	-1.0%
2020-21	5630	-94	-1.6%
2021-22	5538	-92	-1.6%
2022-23	5492	-46	-0.8%
2023-24	5513	21	0.4%
Change		-835	-13.2%

Historical & Projected Enrollments in Grade Combinations



