



STRATEGIC AND FACILITIES PLANNING COMMITTEE MEETING

Monday, February 12, 2024 5:30 PM

Meeting Room A

Glastonbury Town Hall

2155 Main Street

Glastonbury, CT 06033

1. Current Space Analysis/Classroom Use
2. Enrollment Trends
3. Begin Discussion on Future Options

GPS ELEMENTARY CLASSROOM SPACE

School	Total # of Classrooms	K-5 Classrooms Currently in Use	Maximum # of K-5 Classrooms Available	Projected K-5 Classroom Needs				Other
				2024-2025	2025-2026	2026-2027	2027-2028	
Buttonball Lane	29	24	25	24	25	26	27	Art
								Music
								PACE/Tutoring/Spanish Office
								Reading/LART
								Special Education
Hebron Avenue	28	24	24	24	24	25	26	Art
								Music
								Reading
								Special Education
Hopewell <i>Grades K-4</i>	29	24	26	24	25	26	27	Art
								Music
								LART/PACE
								Special Education (2)
Naubuc	31	24	27	23	23	24	25	Art
								Music
								Makerspace
								Math/Reading Support
								Spanish
								Special Education (2)
Nayaug	37	27	31	28	29	31	31	Art
								Music
								Math Support
								PRIDE (2)
								Reading Support
								Office space for Spanish, OT/PT, BCBA, Tech
								Spanish
								Special Education (2)
Gideon Welles <i>Grade 5</i>		8	12	5				

Enrollment Projections

	Actual				
	23-24	24-25	25-26	26-27	27-28
Kindergarten	373	376	360	468	468
Grade 1	431	389	392	375	488
Grade 2	379	442	399	402	385
Grade 3	430	388	459	414	417
Grade 4	413	439	401	468	422
Grade 5	426	420	446	408	475
Grades K-5	2452	2454	2457	2535	2655
Grade 6	437	437	430	457	418
Grade 7	419	446	446	440	467
Grade 8	421	417	445	444	438
Grades 7-8	840	863	891	884	905
Grade 9	449	421	418	445	445
Grade 10	437	449	421	417	445
Grade 11	457	437	448	421	417
Grade 12	441	457	436	448	420
Grades 9-12	1784	1764	1723	1731	1727
Grades K-12	5513	5518	5501	5607	5705

=Based on Students already enrolled

=Based on Children born but not yet enrolled