



## FACILITIES COMMITTEE MEETING

Thursday, June 2, 2022 8:00 AM

COMMITTEE MEETING ONLINE-ZOOM Please use the link below to join the webinar:

<https://us02web.zoom.us/j/89611568616?pwd=MUdxeWlOdy8rbENKaHpkT0g0cnZPUT09> Passcode: 383124 Or Telephone: US: +1 301 715 8592 or +1 312 626 6799 or +1 929 205 6099 or +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 Webinar ID: 896 1156 8616 International numbers available:

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1. Five Year Facilities Plan 2022-2027

## FACILITIES PLANNING CONSIDERATIONS

NEED	RATIONALE	OPTIONS	OTHER
Strength and conditioning room at GHS	Off-site location at Eastbury difficult. Both LINKS and ELC need these rooms.	<ul style="list-style-type: none"> <li>● Build space at GHS track/locker room area.</li> </ul>	Leasing space beginning Summer 2022 at \$48K/year. Savings/tuition from use of space by the LINKS program at Eastbury will be at least \$600K.
Assess enrollment and available space at the elementary level	Will use 5 of 12 available rooms at Gideon Welles in 2022-2023 for Hopewell 5 <sup>th</sup> grade. Watching enrollment at Hebron Avenue and Buttonball closely. Room for grade five from one more school only.	<ul style="list-style-type: none"> <li>● Build addition at Gideon Welles for grade five sections. Would require replacement of the septic system.</li> <li>● Construct a new large elementary school.</li> <li>● Redistrict to utilize available space</li> <li>● Modular classrooms, if needed.</li> </ul>	State reimbursement rate for new educational construction is 33%.
Central Office space	Current location meets needs but lease ends July, 2026.	<ul style="list-style-type: none"> <li>● Continue to lease space. (\$258K/year)</li> <li>● Purchase a location.</li> </ul>	
District Facilities department and storage space	Existing space is inadequate for daily operations and onsite work/fabrication. Storage space is insufficient.	<ul style="list-style-type: none"> <li>● Build a new facility for maintenance. Present location can be used for storage.</li> </ul>	State reimbursement for a maintenance facility is 16%.
GHS Athletic field accessibility	Improve handicap accessibility to fields at GHS.	<ul style="list-style-type: none"> <li>● Work with consultants to enhance accessibility.</li> </ul>	Code compliance and ADA assessments completed by state and also internally by Dr. Roy.

## FACILITIES PLANNING CONSIDERATIONS

NEED	RATIONALE	OPTIONS	OTHER
Additional turf fields at GHS	Use of fields is constant by school and town. Maintenance of grass fields is difficult and problematic for the scheduling of practices and games, given weather and ground conditions. Turf fields are now predominantly used in competition and state play.	<ul style="list-style-type: none"> <li>● Create a baseball and softball complex with artificial turf fields.</li> <li>● Install an artificial turf multi-purpose field at Baldwin area.</li> <li>● School and town programs would both greatly benefit from these enhancements.</li> </ul>	
Assess facilities and operations for environmental sustainability opportunities	Identify ways to reduce the environmental footprint of GPS and enhance operations.	<ul style="list-style-type: none"> <li>● Work with the facilities department, food service and stakeholders to identify best practices in CT and beyond.</li> <li>● Evaluate possibilities and requirements related to electric buses.</li> </ul>	
Evaluate elementary schools for standardization of facilities	Buildings are each different - can look for potential improvements.	<ul style="list-style-type: none"> <li>● Naubuc - add walls to close classrooms in two areas on the first floor.</li> <li>● Buttonball - consider addition of smaller learning spaces/storage.</li> </ul>	
Additional bathroom facilities at GHS fields	Permanent restrooms at track/football field. Portable toilets used at other fields.	<ul style="list-style-type: none"> <li>● Research feasibility/cost to add a permanent bathroom elsewhere.</li> </ul>	