

Finance Committee Meeting

Tuesday, September 15, 2026 6:00 PM

Hammonasset Room / Zoom, 10 Campus Drive , Madison, CT 06443

I. 2027-28 Budget Calendar

II. 2027-28 Budget Assumptions

III. End of 2025-26 unaudited budget results

IV. Public Comment

V. **The Town of Madison does not discriminate on the basis of disability, and the meeting facilities are ADA accessible. Individuals who need assistance are invited to make their needs known by contacting the Town ADA/Human Resources Director, Debra Ferrante, at 203-245-6310 or by email at ferranted@madisonct.org at least five (5) business days prior to the meeting.**

Madison Public Schools
2027-2028 Budget Calendar

Date	Scheduled Meeting	Time	Location	Agenda
9/14/2026	Y	9:00 a.m.		COAT Budget Discussion Calendar / Budget Guidelines, if applicable
9/15/2026	Y	5:00 p.m.		Discuss Proposed Budget calendar / Budget Assumptions with Finance Committee
9/21/2026	Y	9:00 a.m.		COAT Budget Discussion Calendar / Budget Guidelines, if applicable
10/5/2026	Y	9:00 a.m.		COAT Budget Discussion Calendar / Budget Guidelines, if applicable
10/12/2026	Y	9:00 a.m.		COAT Budget Discussion Calendar / Budget Guidelines, if applicable
10/14/2026	Y	1:00 p.m.		Preliminary Budget Discussion: Calendar / Budget Guidelines, if applicable, with Admin. Council
10/27/2026	Y	5:00 p.m.		Approve Proposed Budget calendar/Budget Guidelines, if applicable, with Finance Committee , if needed
10/27/2026	Y	7:00 p.m.		Approve Budget Calendar/Discuss Budget Guidelines, if applicable, w/ Board of Education
11/13/2026				FIRM DEADLINE - Proposed Budgets due to Finance / entered on Accounting System
11/30/2026	Y	9:00 a.m.		COAT Discussion of Budget Entered into Accounting System
12/2/2026	Y	9am-12pm		Budget retreat - Administrative Council
12/8/2026	Y	6:00 p.m.		Budget discussion with Finance Committee
12/22/2026				Distribution of Proposed Administrations Budget to BOE
1/12/2027	Y	6:00 p.m.		BOE/Administration Budget Presentation - workshop #1
1/19/2027	Y	5:00 p.m.		BOE/Administration Budget workshop #2, Possible action by BOE on Admin. Recommended Budget
1/26/2027	Y	6:00 p.m.		Action by BOE on Administration Recommended Budget, if necessary
Town Budget 2027-2028 Dates: <i>Pending BOS/BOF approval</i>				
TBD	Y	TBD	TBD	Board of Education presentation to the Board of Selectmen and Board of Finance
TBD	Y	TBD	TBD	<u>Public Hearing</u> / Board of Finance, Board of Selectmen and Board of Education Presentation
TBD	Y	TBD	TBD	2nd <u>Public Hearing</u> Review of Town Budget
TBD				Referendum