

Facilities Committee Meeting

Tuesday, September 2, 2025 6:00 PM

Town Campus Hammonasset Room/Zoom, 10 Campus Drive , Madison, CT 06443

I. Review 2026-2027 CIP requests

II. Summer Work

III. Public Comment

- IV. The Town of Madison does not discriminate on the basis of disability, and the meeting facilities are ADA accessible. Individuals who need assistance are invited to make their needs known by contacting the Town ADA/Human Resources Director, Debra Ferrante, at 203-245-6310 or by email at ferranted@madisonct.org at least five (5) business days prior to the meeting.**

Madison BOE Capital Improvement Plan (CIP)
FY27-FY36
Working Document

Capital Non-Recurring Expenditures	Priorty	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/2035	2035/2036	10 Year Total
District Wide														
Facilities BOE 10y Planning & Engineering			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$225,000
School Security			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$675,000
District Wide Total		\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000

5 Year Plan

Daniel Hand High School - 205,000 square feet, Built 2003														
Stage Lighting Replacement	5													\$0
HVAC Renovations RTU replacements	3	\$2,971,186												\$0
Crack Sealing Lots/Driveways	1			\$25,000										\$25,000
Roof Replacement	1						\$3,854,633							\$3,854,633
Underground Fiber Replacement	1						\$132,422							\$132,422
Treatment Plant Capital Maintenance	1					\$475,000								\$475,000
Furniture Replacement (FF&E)	3							\$200,000						\$200,000
Pavement Restoration Full Site	1							\$1,208,620						\$1,208,620
Energy Efficiencies	2								\$50,000	\$1,009,364				\$1,059,364
Library Replacement Furniture	2								\$163,751	\$163,751				\$327,502
Generator Replacement	3				\$246,342									\$246,342
Storage Building	0									\$43,400	\$735,258			\$778,658
High Efficiency Lighting System	2										\$188,600	\$4,235,735		\$4,424,335
Daniel Hand Total		\$2,971,186	\$0	\$25,000	\$246,342	\$475,000	\$3,987,055	\$1,408,620	\$213,751	\$1,216,515	\$923,858	\$4,235,735		\$12,731,876

5 Year Plan

Polson Middle School - 149,017 square feet, Built 1960, Additions 1965, 11970, 985, 1987, 1995														
Bathroom ADA Update	8	\$100,000												\$0
Locker replacement in hallways	7													\$0
Door Hardware Updates/ADA	6	\$100,000												\$0
Walk in Coolers Replacement	2			\$85,000										\$85,000
Library Replacement Furniture	4			\$150,000										\$150,000
Crack Sealing Lots/Driveways	2				\$25,000									\$25,000
Window Replacement	8								\$1,976,932					\$1,976,932
Furniture Replacement (FF&E)	6								\$300,000					\$300,000
Roof Replacement	2								\$5,167,881					\$5,167,881
Pavement Restoration Full Site	1								\$1,210,196					\$1,210,196
Millwork Updates	5									\$14,600	\$1,722,439			\$1,737,039
Kitchen Improvements	2													\$0
Underground Fiber Replacement	1													\$0
Sewer Vault Replacement														\$0
Polson Middle Total		\$200,000	\$0	\$235,000	\$25,000	\$0	\$0	\$0	\$8,655,009	\$14,600	\$1,722,439	\$0		\$10,652,048

5 Year Plan

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Capital Non-Recurring Expenditures	Priority														
		2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/2035	2035/2036	10 Year Total	

Brown Elementary School 107,077 square feet, Built 1968, Addition in 1971															
Parking Expansion	1	\$331,313													\$0
Window Replacement East Wing	0	\$0													\$0
Walk in Coolers Replacement Exterior only	2	\$73,173													\$0
Millwork Replacement	5	\$198,097													\$0
Kindergarten Play Area	0	\$318,693													\$0
Signage and wayfinding for a PK-5 School	0	\$185,485													\$0
FF&E / MOVE MANAGEMENT	5	\$800,000													\$0
Kitchen Renovation	2					\$350,000									\$350,000
Roof Replacement	1								\$2,633,148						\$2,633,148
Window Replacement	7							\$1,221,129							\$1,221,129
Gym Wall Replacement	2								\$50,000						\$50,000
Pavement Restoration Driveway	1								\$193,498						\$193,498
Auditorium Updates	6								\$3,455,580						\$3,455,580
Brown Café Flooring					\$87,947										\$87,947
Brown Outdoor Basketball Court															\$0
AST Removal															\$0
Brown School Total		\$1,906,761	\$0	\$0	\$87,947	\$350,000	\$0	\$1,221,129	\$6,332,226	\$0	\$0	\$0	\$0	\$0	\$7,991,302

5 Year Plan

Athletics															
Baseball Field Add Lighting	4														\$0
Fields Improvements Update Baseball plus other area	4		\$1,511,192	\$1,600,000											\$3,111,192
Former 1960s Locker/Team Room Renovation for Shelter Use									\$926,254						
Locker Room Renovation - 1970's Boys Locker	6								\$1,300,048						\$1,300,048
Replace High School Field inside track	4					\$1,728,326									\$1,728,326
Locker Room Renovations - Girls Locker Room	6								\$60,000	\$865,537					\$925,537
Replace the Track	8								\$75,038	\$1,589,743					\$1,664,781
Janssen Field Turf	2									\$92,500	\$1,549,372				\$1,641,872
Green Hill Softball Field Add Lighting Lower Field only	2										\$59,500	\$1,124,260			\$1,183,760
															0
Athletics Total		\$0	\$1,511,192	\$1,600,000	\$0	\$1,728,326	\$0	\$0	\$2,361,340	\$2,547,780	\$1,608,872	\$1,124,260			\$11,555,516

BOE CIP Total	\$5,077,947	\$1,611,192	\$1,960,000	\$459,289	\$2,653,326	\$4,087,055	\$2,729,749	\$17,662,326	\$3,878,895	\$4,355,169	\$5,459,995				\$43,830,742
5 Year Plan	\$	11,889,419													