

Board of Education Budget Workshop

Thursday, January 16, 2014 6:00 PM

Town Campus Hammonasset Room, 10 Campus Drive, Madison, CT 06443

I. **Call to Order / Attendance / Pledge of Allegiance**

Speaker(s): Jean Fitzgerald, Chair

II. **Overview: School Facilities Budget**

III. **2014-2015 Budget Workshop**

IV. **Overview: Elementary Schools Budgets**

Speaker(s): Kathryn Hart, Doreen O'Leary, and Kelly Spooner

V. **Overview: Middle Schools Budgets**

Speaker(s): Julianne Phelps and Frank Henderson

VI. **Adjournment**

VII. **Overview: High School Budget**

Speaker(s): T. J. Salutari, Cynthia Schneider, and Brian Bodner

VIII. **Overview: Athletics Program Budget**

Speaker(s): Craig Semple