



**Thursday, June 29, 2023**  
**USD #333 USD333 Board of Education Special Meeting**

**AGENDA FOR UNIFIED SCHOOL DISTRICT NO. 333**  
**CLOUD COUNTY, KANSAS**  
**12:00 PM**

**USD #333 Board of Education Administrative Offices, 217 W. 7th St., Concordia, KS 66901**

**A. OPENING ITEMS**

1. Call To Order
2. Pledge of Allegiance
3. Members Present

**B. CONSENT ITEMS**

1. Adopt Agenda for Meeting

**C. PUBLIC COMMENTS/INFORMATION UPDATE/COMMUNICATION**

**D. EXECUTIVE SESSION - if needed**

**E. ACTION ITEMS**

1. 2023-2024 Meal Prices  
Proposed Meal Prices 2023-24 2
  
2. Math Curriculum 3  
Cost Proposal for Concordia Unified Sch Dist 333 SCH 692023 Into Math 6-  
8AGA Revised 5 Yr w 1 Yr Waggle CP  
HMH Math Curriculum Proposal 16
  
3. Close Out Fiscal Year 2023 30  
doc00052920230629124636

**F. CERTIFIED & CLASSIFIED PERSONNEL - if needed**

- Certified LIST EOY July 2023 32  
Classified LIST EOY July 2023 34

**G. ADJOURN**

**2023-2024**

**Proposed Prices:**

Previous Prices

**CES**

Breakfast \$1.95 (10 cent increase)	\$1.85
Lunch \$3.00 (15 cent increase)	\$2.85

**CMS/CJSHS**

Breakfast \$2.00 (10 cent increase)	\$1.90
Lunch \$3.30 (15 cent increase)	\$3.15

**Adults at All Buildings**

Previous Prices

Breakfast \$2.65 (15 cent increase)	\$2.50
Lunch \$4.65 (30 cent increase)	\$4.35

**Headstart/Grants**

Children's Breakfast \$2.35 (10 cent increase)	\$2.25
Children's Lunch \$3.80 (15 cent increase)	\$3.65
Adult Breakfast \$2.65 (15 cent increase)	\$2.50
Adult Lunch \$4.65 (30 cent increase)	\$4.35

**EXTRA milk at all buildings**

45 cents No Change)	45 cents
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# Houghton Mifflin Harcourt

**Proposal #008721698**

Prepared For

**Concordia Unified Sch Dist 333**

**Attention:**

**Krystal Breese**

**krystal.breese@usd333.com**

For the Purchase of:

**Into Math/AGA 6-12, 5 Yr w Waggle 1 Yr CP**

**Prepared By**

**Angie Rasmussen**

**angie.rasmussen@hnhco.com**

**Please submit this proposal with your purchase order.**

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:

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Attention:  
Krystal Breese  
krystal.breese@usd333.com

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Grade 6</b>						
<b>Student Digital Licenses</b>						
1789391	9780358398707 Into Math Student License Digital 5 Year Grades 6-8	\$90.00	100	\$9,000.00	\$1,350.00	\$7,650.00
	Includes: Digital Student Resources 5 Year Digital Grade 6-8 Implementation Success					
<b>Total for Student Digital Licenses</b>		<b>\$7,650.00</b>				
<b>Teacher Digital Licenses</b>						
1808546	9780358555902 Into Math Teacher License Digital 5 Year Grades 6-8	\$375.00	2	\$750.00	\$750.00	
	Includes: Into Math Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner					
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1750434	9780358116301 Into Math Planning and Pacing Guide Grade 6	\$19.45	1	\$19.45	\$2.92	\$16.53
1756245	9780358157038 Into Math Teacher Edition Collection Grade 6	\$150.00	1	\$150.00	\$22.50	\$127.50
1750452	9780358116486 Into Math Unit Project Card Grade 6	\$14.85	1	\$14.85	\$2.23	\$12.62
1750458	9780358116547 Into Math Game and Activity Cards Grade 6	\$14.85	1	\$14.85	\$2.23	\$12.62
1750428	9780358116240 Into Math TE Flipchart Grade 6	\$109.90	1	\$109.90	\$16.49	\$93.41
1753123	9780358122418 Into Math Essential Manipulatives Kit Grades 6-8	\$179.10	1	\$179.10	\$26.87	\$152.23
<b>Student Materials</b>						
1765490	9780358223597 Into Math Student Edition (Consumable) 5 Year Print Grade 6	\$35.00	100	\$3,500.00	\$525.00	\$2,975.00
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$3,389.91</b>				
<b>Total for Grade 6</b>		<b>\$11,039.91</b>				

Coupon Code: PRODPB15

Attention:  
Krystal Breese  
krystal.breese@usd333.com

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Grade 7</b>						
<b>Student Digital Licenses</b>						
1789391 9780358398707	Into Math Student License Digital 5 Year Grades 6-8	\$90.00	95	\$8,550.00	\$1,282.50	\$7,267.50
Includes: Digital Student Resources 5 Year Digital Grade 6-8 Implementation Success						
<b>Total for Student Digital Licenses</b>		<b>\$7,267.50</b>				
<b>Teacher Digital Licenses</b>						
1808546 9780358555902	Into Math Teacher License Digital 5 Year Grades 6-8	\$375.00	2	\$750.00	\$750.00	
Includes: Into Math Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner						
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1753123 9780358122418	Into Math Essential Manipulatives Kit Grades 6-8	\$179.10	1	\$179.10	\$26.87	\$152.23
1750436 9780358116325	Into Math Planning and Pacing Guide Grade 7	\$19.45	1	\$19.45	\$2.92	\$16.53
1756246 9780358157045	Into Math Teacher Edition Collection Grade 7	\$150.00	1	\$150.00	\$22.50	\$127.50
1750454 9780358116509	Into Math Unit Project Cards Grade 7	\$14.85	1	\$14.85	\$2.23	\$12.62
1750460 9780358116561	Into Math Game and Activity Cards Grade 7	\$14.85	1	\$14.85	\$2.23	\$12.62
1750430 9780358116264	Into Math TE Flipchart Grade 7	\$109.90	1	\$109.90	\$16.49	\$93.41
<b>Student Materials</b>						
1765491 9780358223603	Into Math Student Edition (Consumable) 5 Year Print Grade 7	\$35.00	95	\$3,325.00	\$498.75	\$2,826.25
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$3,241.16</b>				
<b>Total for Grade 7</b>		<b>\$10,508.66</b>				

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Grade 8</b>						
<b>Student Digital Licenses</b>						
1789391 9780358398707	Into Math Student License Digital 5 Year Grades 6-8	\$90.00	76	\$6,840.00	\$1,026.00	\$5,814.00
Includes: Digital Student Resources 5 Year Digital Grade 6-8 Implementation Success						
<b>Total for Student Digital Licenses</b>		<b>\$5,814.00</b>				
<b>Teacher Digital Licenses</b>						
1808546 9780358555902	Into Math Teacher License Digital 5 Year Grades 6-8	\$375.00	2	\$750.00	\$750.00	
Includes: Into Math Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner						
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1753123 9780358122418	Into Math Essential Manipulatives Kit Grades 6-8	\$179.10	1	\$179.10	\$26.86	\$152.24
1750438 9780358116349	Into Math Planning and Pacing Guide Grade 8	\$19.45	1	\$19.45	\$2.92	\$16.53
1756247 9780358157052	Into Math Teacher Edition Collection Grade 8	\$150.00	1	\$150.00	\$22.50	\$127.50
1750456 9780358116523	Into Math Unit Project Cards Grade 8	\$14.85	1	\$14.85	\$2.23	\$12.62
1750462 9780358116585	Into Math Game and Activity Cards Grade 8	\$14.85	1	\$14.85	\$2.23	\$12.62
1750432 9780358116288	Into Math TE Flipchart Grade 8	\$109.90	1	\$109.90	\$16.49	\$93.41
<b>Student Materials</b>						
1765492 9780358223610	Into Math Student Edition (Consumable) 5 Year Print Grade 8	\$35.00	76	\$2,660.00	\$399.00	\$2,261.00
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$2,675.92</b>				
<b>Total for Grade 8</b>		<b>\$8,489.92</b>				

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Algebra 1</b>						
<b>Student Digital Licenses</b>						
1789394	9780358398738 Into Algebra 1 Student License Digital 5 Year Includes: Digital Student Resource 5 Year Digital Algebra 1 Implementation Success	\$90.00	90	\$8,100.00	\$1,215.00	\$6,885.00
<b>Total for Student Digital Licenses</b>		<b>\$6,885.00</b>				
<b>Teacher Digital Licenses</b>						
1808500	9780358555209 Into Algebra 1 Teacher License Digital 5 Year Includes: Into Algebra 1 Digital Teacher Resources 5 Year Access to Teacher's Corner	\$375.00	3	\$1,125.00	\$1,125.00	
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1742482	9780358055303 Into Algebra 1 Teacher Edition	\$150.00	2	\$300.00	\$45.00	\$255.00
1750380	9780358119388 Into Algebra 1 Planning and Pacing Guide Grade 9	\$10.36	2	\$20.72	\$3.12	\$17.60
<b>Student Materials</b>						
1771584	9780358264729 Into Algebra 1 Journal and Practice Workbook 5 Year Print	\$43.00	90	\$3,870.00	\$580.50	\$3,289.50
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$3,562.10</b>				
<b>Total for Algebra 1</b>		<b>\$10,447.10</b>				

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ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Geometry</b>						
<b>Student Digital Licenses</b>						
1789400	9780358398790 Into Geometry Student License Digital 5 Year Includes: Digital Student Resource 5 Year Digital Geometry Implementation Success	\$90.00	75	\$6,750.00	\$1,012.50	\$5,737.50
<b>Total for Student Digital Licenses</b>		<b>\$5,737.50</b>				
<b>Teacher Digital Licenses</b>						
1808522	9780358555322 Into Geometry Teacher License Digital 5 Year Includes: Into Geometry Digital Teacher Resources 5 Year Access to Teacher's Corner	\$375.00	2	\$750.00	\$750.00	
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1742563	9780358055310 Into Geometry Teacher Edition	\$150.00	1	\$150.00	\$22.50	\$127.50
1750381	9780358119395 Into Geometry Planning and Pacing Guide Grade 10	\$10.35	1	\$10.35	\$1.55	\$8.80
<b>Student Materials</b>						
1771586	9780358264743 Into Geometry Journal and Practice Workbook 5 Year Print	\$43.00	75	\$3,225.00	\$483.75	\$2,741.25
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$2,877.55</b>				
<b>Total for Geometry</b>		<b>\$8,615.05</b>				

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Proposal for  
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ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Algebra 2</b>						
<b>Student Digital Licenses</b>						
1789397	9780358398769 Into Algebra 2 Student License Digital 5 Year Includes: Digital Student Resource 5 Year Digital Algebra 2 Implementation Success	\$90.00	50	\$4,500.00	\$675.00	\$3,825.00
<b>Total for Student Digital Licenses</b>		<b>\$3,825.00</b>				
<b>Teacher Digital Licenses</b>						
1808528	9780358555384 Into Algebra 2 Teacher License Digital 5 Year Includes: Into Algebra 2 Digital Teacher Resources 5 Year Access to Teacher's Corner	\$375.00	2	\$750.00	\$750.00	
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1742564	9780358055327 Into Algebra 2 Teacher Edition	\$150.00	1	\$150.00	\$22.50	\$127.50
1750382	9780358119401 Into Algebra 2 Planning and Pacing Guide Grade 11	\$10.35	1	\$10.35	\$1.55	\$8.80
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$136.30</b>				
<b>Total for Algebra 2</b>		<b>\$3,961.30</b>				

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Accelerated 7</b>						
<b>Student Digital Licenses</b>						
1789391 9780358398707	Into Math Student License Digital 5 Year Grades 6-8	\$90.00	15	\$1,350.00	\$202.50	\$1,147.50
Includes: Digital Student Resources 5 Year Digital Grade 6-8 Implementation Success						
<b>Total for Student Digital Licenses</b>		<b>\$1,147.50</b>				
<b>Teacher Digital Licenses</b>						
1808546 9780358555902	Into Math Teacher License Digital 5 Year Grades 6-8	\$375.00	1	\$375.00	\$375.00	
Includes: Into Math Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner						
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1750439 9780358116356	Into Math Planning and Pacing Guide Accelerated 7	\$19.45	1	\$19.45	\$2.92	\$16.53
1756250 9780358157083	Into Math Teacher Edition Collection Accelerated 7	\$150.00	1	\$150.00	\$22.50	\$127.50
1750457 9780358116530	Into Math Unit Project Cards Accelerated 7	\$14.85	1	\$14.85	\$2.23	\$12.62
1750463 9780358116592	Into Math Game and Activity Cards Accelerated 7	\$14.85	1	\$14.85	\$2.23	\$12.62
1750433 9780358116295	Into Math TE Flipchart Accelerated 7	\$109.90	1	\$109.90	\$16.49	\$93.41
<b>Student Materials</b>						
1765495 9780358223702	Into Math Student Edition (Consumable) 5 Year Print Accelerated 7	\$35.00	5	\$175.00	\$26.25	\$148.75
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$411.43</b>				
<b>Total for Accelerated 7</b>		<b>\$1,558.93</b>				

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Waggle Math CCSS Gr 6-8</b>						
<b>Student Licenses</b>						
1804680	9780358522621 Waggle Math Student License Digital 1 Year Grades 6-8	\$20.00	286	\$5,720.00	\$858.00	\$4,862.00
	Includes: Waggle Math Digital Student Resources 1 Year Implementation Success					
<b>Total for Student Licenses</b>		<b>\$4,862.00</b>				
<b>Teacher Licenses</b>						
1808319	9780358557289 Waggle Math Teacher License Digital 1 Year Grades 6-8	\$111.00	10	\$1,110.00	\$1,110.00	
	Includes: Waggle Math Digital Teacher Resources 1 Year Access to Teacher's Corner					
<b>Total for Teacher Licenses</b>		<b>\$0.00</b>				
<b>Total for Waggle Math CCSS Gr 6-8</b>		<b>\$4,862.00</b>				

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**Proposal for  
Concordia Unified Sch Dist 333**

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Professional Services - Waggle Math CCSS Gr 6-8</b>						
<b>Getting Started with Waggle</b>						
1768332	9780358242550 Getting Started: Introduction to Waggle Math 6-8 Live Online 2-Hour  This session walks teachers through how to use Waggle in their classroom to provide personalized practice and gain actionable data insights on their students.  This initial session is the first step on the way to a successful first 30 days. Additional training and support will be provided via Teacher's Corner on Ed. There, teachers will access a guided learning pathway based on their HMH program(s), grade level and implementation timeline. A recommended sequence of live sessions and on-demand interactive media and videos will help teachers plan, teach and assess learning using their new HMH program.  Note: To ensure a successful training, please schedule this session after teachers are rostered on Ed, HMH teaching and learning platform.	\$800.00	1	\$800.00	\$120.00	\$680.00
<b>Total for Getting Started with Waggle</b>				<b>\$680.00</b>		
<b>Total for Professional Services - Waggle Math CCSS Gr 6-8</b>						<b>\$680.00</b>

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Proposal for  
**Concordia Unified Sch Dist 333**

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Professional Services - Into Math 6-8/AGA</b>						
<b>Getting Started with Into Math 6-8/AGA</b>						
1729406	9781328588197 Into Math Getting Started In-Person (One, 3 HR Session Plus Planning) 6-Hour Grades 6-8  This three-hour Getting Started session introduces teachers to their new program's structure, essential resources, and implementation recommendations. Teachers will also explore Ed, HMH's teaching and learning platform, and the professional learning pathway on Ed. An HMH Coach will provide the introductory Getting Started session to teachers in the morning and offer facilitated planning and Q&A time in the afternoon.  Getting Started is the initial step toward a successful first 30 days. Ongoing training and support will be also provided on Ed. There, teachers will access a guided learning pathway based on their grade level and implementation timeline. A recommended sequence of topics, which includes live sessions, videos, interactive media, and related resources, will help teachers plan, teach, and assess student learning using their new HMH program. After teachers complete each pathway topic, they receive a certificate of completion.	\$4,200.00	1	\$4,200.00	\$630.00	\$3,570.00
<b>Total for Getting Started with Into Math 6-8/AGA</b>				<b>\$3,570.00</b>		
<b>Total for Professional Services - Into Math 6-8/AGA</b>				<b>\$3,570.00</b>		

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Proposal for  
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<i>Total Savings:</i>	\$17,607.05
<i>Subtotal Purchase Amount:</i>	\$63,732.87
<i>Shipping &amp; Handling:</i>	\$4,030.01
<b><i>Total Cost of Proposal (PO Amount):</i></b>	<b>\$67,762.88</b>

**\*\*Please add proper sales tax to your order\*\***

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**Total Cost of Proposal (PO Amount): \$67,762.88**

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- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
  - o Point of Contact for Print materials
  - o Point of Contact for Digital materials
  - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.
 

<b>Ship to:</b>	<b>Sold to:</b>
Concordia USD 333	Concordia USD 333
217 W 7th St	217 W 7th St
Concordia, KS 66901-2803	Concordia, KS 66901-2803
- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

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Date of Proposal: 6/9/2023

Proposal Expiration Date: 7/24/2023



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 krystal.breese@usd333.com

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**Proposal #008721698**

Prepared For

**Concordia Unified Sch Dist 333**

**Attention:**

**Krystal Breese**

**krystal.breese@usd333.com**

For the Purchase of:

**Into Math/AGA 6-12, 5 Yr w Waggle 1 Yr CP**

Prepared By

**Angie Rasmussen**

**angie.rasmussen@hmc.com**

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Grade 6</b>						
<b>Student Digital Licenses</b>						
1789391 9780358398707	Into Math Student License Digital 5 Year Grades 6-8	\$90.00	100	\$9,000.00	\$1,350.00	\$7,650.00
Includes: Digital Student Resources 5 Year Digital Grade 6-8 Implementation Success						
<b>Total for Student Digital Licenses</b>		<b>\$7,650.00</b>				
<b>Teacher Digital Licenses</b>						
1808546 9780358555902	Into Math Teacher License Digital 5 Year Grades 6-8	\$375.00	2	\$750.00	\$750.00	
Includes: Into Math Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner						
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1750434 9780358116301	Into Math Planning and Pacing Guide Grade 6	\$19.45	1	\$19.45	\$2.92	\$16.53
1756245 9780358157038	Into Math Teacher Edition Collection Grade 6	\$150.00	1	\$150.00	\$22.50	\$127.50
1750452 9780358116486	Into Math Unit Project Card Grade 6	\$14.85	1	\$14.85	\$2.23	\$12.62
1750458 9780358116547	Into Math Game and Activity Cards Grade 6	\$14.85	1	\$14.85	\$2.23	\$12.62
1750428 9780358116240	Into Math TE Flipchart Grade 6	\$109.90	1	\$109.90	\$16.49	\$93.41
1753123 9780358122418	Into Math Essential Manipulatives Kit Grades 6-8	\$179.10	1	\$179.10	\$26.87	\$152.23
<b>Student Materials</b>						
1765490 9780358223597	Into Math Student Edition (Consumable) 5 Year Print Grade 6	\$35.00	100	\$3,500.00	\$525.00	\$2,975.00
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$3,389.91</b>				
<b>Total for Grade 6</b>		<b>\$11,039.91</b>				

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## Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Grade 7</b>						
<b>Student Digital Licenses</b>						
1789391 9780358398707	Into Math Student License Digital 5 Year Grades 6-8	\$90.00	95	\$8,550.00	\$1,282.50	\$7,267.50
Includes: Digital Student Resources 5 Year Digital Grade 6-8 Implementation Success						
<b>Total for Student Digital Licenses</b>		<b>\$7,267.50</b>				
<b>Teacher Digital Licenses</b>						
1808546 9780358555902	Into Math Teacher License Digital 5 Year Grades 6-8	\$375.00	2	\$750.00	\$750.00	
Includes: Into Math Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner						
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1753123 9780358122418	Into Math Essential Manipulatives Kit Grades 6-8	\$179.10	1	\$179.10	\$26.87	\$152.23
1750436 9780358116325	Into Math Planning and Pacing Guide Grade 7	\$19.45	1	\$19.45	\$2.92	\$16.53
1756246 9780358157045	Into Math Teacher Edition Collection Grade 7	\$150.00	1	\$150.00	\$22.50	\$127.50
1750454 9780358116509	Into Math Unit Project Cards Grade 7	\$14.85	1	\$14.85	\$2.23	\$12.62
1750460 9780358116561	Into Math Game and Activity Cards Grade 7	\$14.85	1	\$14.85	\$2.23	\$12.62
1750430 9780358116264	Into Math TE Flipchart Grade 7	\$109.90	1	\$109.90	\$16.49	\$93.41
<b>Student Materials</b>						
1765491 9780358223603	Into Math Student Edition (Consumable) 5 Year Print Grade 7	\$35.00	95	\$3,325.00	\$498.75	\$2,826.25
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$3,241.16</b>				
<b>Total for Grade 7</b>		<b>\$10,508.66</b>				

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ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Grade 8</b>						
<b>Student Digital Licenses</b>						
1789391	9780358398707 Into Math Student License Digital 5 Year Grades 6-8	\$90.00	76	\$6,840.00	\$1,026.00	\$5,814.00
Includes: Digital Student Resources 5 Year Digital Grade 6-8 Implementation Success						
<b>Total for Student Digital Licenses</b>		<b>\$5,814.00</b>				
<b>Teacher Digital Licenses</b>						
1808546	9780358555902 Into Math Teacher License Digital 5 Year Grades 6-8	\$375.00	2	\$750.00	\$750.00	
Includes: Into Math Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner						
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1753123	9780358122418 Into Math Essential Manipulatives Kit Grades 6-8	\$179.10	1	\$179.10	\$26.86	\$152.24
1750438	9780358116349 Into Math Planning and Pacing Guide Grade 8	\$19.45	1	\$19.45	\$2.92	\$16.53
1756247	9780358157052 Into Math Teacher Edition Collection Grade 8	\$150.00	1	\$150.00	\$22.50	\$127.50
1750456	9780358116523 Into Math Unit Project Cards Grade 8	\$14.85	1	\$14.85	\$2.23	\$12.62
1750462	9780358116585 Into Math Game and Activity Cards Grade 8	\$14.85	1	\$14.85	\$2.23	\$12.62
1750432	9780358116288 Into Math TE Flipchart Grade 8	\$109.90	1	\$109.90	\$16.49	\$93.41
<b>Student Materials</b>						
1765492	9780358223610 Into Math Student Edition (Consumable) 5 Year Print Grade 8	\$35.00	76	\$2,660.00	\$399.00	\$2,261.00
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$2,675.92</b>				
<b>Total for Grade 8</b>		<b>\$8,489.92</b>				

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## Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Algebra 1</b>						
<b>Student Digital Licenses</b>						
1789394	9780358398738 Into Algebra 1 Student License Digital 5 Year Includes: Digital Student Resource 5 Year Digital Algebra 1 Implementation Success	\$90.00	90	\$8,100.00	\$1,215.00	\$6,885.00
<b>Total for Student Digital Licenses</b>		<b>\$6,885.00</b>				
<b>Teacher Digital Licenses</b>						
1808500	9780358555209 Into Algebra 1 Teacher License Digital 5 Year Includes: Into Algebra 1 Digital Teacher Resources 5 Year Access to Teacher's Corner	\$375.00	3	\$1,125.00	\$1,125.00	
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1742482	9780358055303 Into Algebra 1 Teacher Edition	\$150.00	2	\$300.00	\$45.00	\$255.00
1750380	9780358119388 Into Algebra 1 Planning and Pacing Guide Grade 9	\$10.36	2	\$20.72	\$3.12	\$17.60
<b>Student Materials</b>						
1771584	9780358264729 Into Algebra 1 Journal and Practice Workbook 5 Year Print	\$43.00	90	\$3,870.00	\$580.50	\$3,289.50
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$3,562.10</b>				
<b>Total for Algebra 1</b>		<b>\$10,447.10</b>				

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## Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Geometry</b>						
<b>Student Digital Licenses</b>						
1789400 9780358398790	Into Geometry Student License Digital 5 Year Includes: Digital Student Resource 5 Year Digital Geometry implementation Success	\$90.00	75	\$6,750.00	\$1,012.50	\$5,737.50
<b>Total for Student Digital Licenses</b>		<b>\$5,737.50</b>				
<b>Teacher Digital Licenses</b>						
1808522 9780358555322	Into Geometry Teacher License Digital 5 Year Includes: Into Geometry Digital Teacher Resources 5 Year Access to Teacher's Corner	\$375.00	2	\$750.00	\$750.00	
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1742563 9780358055310	Into Geometry Teacher Edition	\$150.00	1	\$150.00	\$22.50	\$127.50
1750381 9780358119395	Into Geometry Planning and Pacing Guide Grade 10	\$10.35	1	\$10.35	\$1.55	\$8.80
<b>Student Materials</b>						
1771586 9780358264743	Into Geometry Journal and Practice Workbook 5 Year Print	\$43.00	75	\$3,225.00	\$483.75	\$2,741.25
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$2,877.55</b>				
<b>Total for Geometry</b>		<b>\$8,615.05</b>				

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## Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Algebra 2</b>						
<b>Student Digital Licenses</b>						
1789397 9780358398769	Into Algebra 2 Student License Digital 5 Year Includes: Digital Student Resource 5 Year Digital Algebra 2 Implementation Success	\$90.00	50	\$4,500.00	\$675.00	\$3,825.00
<b>Total for Student Digital Licenses</b>		<b>\$3,825.00</b>				
<b>Teacher Digital Licenses</b>						
1808528 9780358555384	Into Algebra 2 Teacher License Digital 5 Year Includes: Into Algebra 2 Digital Teacher Resources 5 Year Access to Teacher's Corner	\$375.00	2	\$750.00	\$750.00	
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1742564 9780358055327	Into Algebra 2 Teacher Edition	\$150.00	1	\$150.00	\$22.50	\$127.50
1750382 9780358119401	Into Algebra 2 Planning and Pacing Guide Grade 11	\$10.35	1	\$10.35	\$1.55	\$8.80
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$136.30</b>				
<b>Total for Algebra 2</b>		<b>\$3,961.30</b>				

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Accelerated 7</b>						
<b>Student Digital Licenses</b>						
1789391 9780358398707	Into Math Student License Digital 5 Year Grades 6-8	\$90.00	15	\$1,350.00	\$202.50	\$1,147.50
Includes: Digital Student Resources 5 Year Digital Grade 6-8 Implementation Success						
<b>Total for Student Digital Licenses</b>		<b>\$1,147.50</b>				
<b>Teacher Digital Licenses</b>						
1808546 9780358555902	Into Math Teacher License Digital 5 Year Grades 6-8	\$375.00	1	\$375.00	\$375.00	
Includes: Into Math Digital Teacher Resources 5 Year Grades 6-8 Access to Teacher's Corner						
<b>Total for Teacher Digital Licenses</b>		<b>\$0.00</b>				
<b>A la Carte Items Available for Purchase</b>						
<b>Teacher Materials</b>						
1750439 9780358116356	Into Math Planning and Pacing Guide Accelerated 7	\$19.45	1	\$19.45	\$2.92	\$16.53
1756250 9780358157083	Into Math Teacher Edition Collection Accelerated 7	\$150.00	1	\$150.00	\$22.50	\$127.50
1750457 9780358116530	Into Math Unit Project Cards Accelerated 7	\$14.85	1	\$14.85	\$2.23	\$12.62
1750463 9780358116592	Into Math Game and Activity Cards Accelerated 7	\$14.85	1	\$14.85	\$2.23	\$12.62
1750433 9780358116295	Into Math TE Flipchart Accelerated 7	\$109.90	1	\$109.90	\$16.49	\$93.41
<b>Student Materials</b>						
1765495 9780358223702	Into Math Student Edition (Consumable) 5 Year Print Accelerated 7	\$35.00	5	\$175.00	\$26.25	\$148.75
<b>Total for A la Carte Items Available for Purchase</b>		<b>\$411.43</b>				
<b>Total for Accelerated 7</b>		<b>\$1,558.93</b>				

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<b><u>Waggle Math CCSS Gr 6-8</u></b>						
<b>Student Licenses</b>						
1804680 9780358522621	Waggle Math Student License Digital 1 Year Grades 6-8	\$20.00	286	\$5,720.00	\$858.00	\$4,862.00
Includes: Waggle Math Digital Student Resources 1 Year Implementation Success						
<b>Total for Student Licenses</b>		<b>\$4,862.00</b>				
<b>Teacher Licenses</b>						
1808319 9780358557289	Waggle Math Teacher License Digital 1 Year Grades 6-8	\$111.00	10	\$1,110.00	\$1,110.00	
Includes: Waggle Math Digital Teacher Resources 1 Year Access to Teacher's Corner						
<b>Total for Teacher Licenses</b>		<b>\$0.00</b>				
<b><u>Total for Waggle Math CCSS Gr 6-8</u></b>		<b>\$4,862.00</b>				

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ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Professional Services - Waggle Math CCSS Gr 6-8</b>						
<b>Getting Started with Waggle</b>						
1768332	9780358242550 Getting Started: Introduction to Waggle Math 6-8 Live Online 2-Hour	\$800.00	1	\$800.00	\$120.00	\$680.00
	<p>This session walks teachers through how to use Waggle in their classroom to provide personalized practice and gain actionable data insights on their students.</p> <p>This initial session is the first step on the way to a successful first 30 days. Additional training and support will be provided via Teacher's Corner on Ed. There, teachers will access a guided learning pathway based on their HMH program(s), grade level and implementation timeline. A recommended sequence of live sessions and on-demand interactive media and videos will help teachers plan, teach and assess learning using their new HMH program.</p> <p>Note: To ensure a successful training, please schedule this session after teachers are rostered on Ed, HMH teaching and learning platform.</p>					
	<b>Total for Getting Started with Waggle</b>			<b>\$680.00</b>		
<b>Total for Professional Services - Waggle Math CCSS Gr 6-8</b>				<b>\$680.00</b>		

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# Proposal for Concordia Unified Sch Dist 333

ISBN	Title	Price	Quantity	Value of all Materials	Value of Free Materials	Value of Charged Materials
<b>Professional Services - Into Math 6-8/AGA</b>						
<b>Getting Started with Into Math 6-8/AGA</b>						
1729406 9781328588197	Into Math Getting Started In-Person (One, 3 HR Session Plus Planning) 6-Hour Grades 6-8  This three-hour Getting Started session introduces teachers to their new program's structure, essential resources, and implementation recommendations. Teachers will also explore Ed, HMH's teaching and learning platform, and the professional learning pathway on Ed. An HMH Coach will provide the introductory Getting Started session to teachers in the morning and offer facilitated planning and Q&A time in the afternoon.  Getting Started is the initial step toward a successful first 30 days. Ongoing training and support will be also provided on Ed. There, teachers will access a guided learning pathway based on their grade level and implementation timeline. A recommended sequence of topics, which includes live sessions, videos, interactive media, and related resources, will help teachers plan, teach, and assess student learning using their new HMH program. After teachers complete each pathway topic, they receive a certificate of completion.	\$4,200.00	1	\$4,200.00	\$630.00	\$3,570.00
<b>Total for Getting Started with Into Math 6-8/AGA</b>				<b>\$3,570.00</b>		
<b>Total for Professional Services - Into Math 6-8/AGA</b>				<b>\$3,570.00</b>		

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<i>Total Savings:</i>	\$17,607.05
<i>Subtotal Purchase Amount:</i>	\$63,732.87
<i>Shipping &amp; Handling:</i>	\$5,149.46
<b><i>Total Cost of Proposal (PO Amount):</i></b>	<b>\$68,882.33</b>

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- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
  - o Point of Contact for Print materials
  - o Point of Contact for Digital materials
  - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

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217 W 7th St  
Concordia, KS 66901-2803

**Sold to:**  
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217 W 7th St  
Concordia, KS 66901-2803

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Date of Proposal: 6/9/2023

Proposal Expiration Date: 7/24/2023



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## **EOY General Fund Transfers To:**

Fund #11 4 Year old At-Risk	\$100,000.00
Fund #14 Bilingual	\$ 10,000.00
Fund #26 Prof. Development	\$ 10,000.00
Fund #30 Special Ed	\$ 305,000.00
Fund #34 Career & Tech Ed	\$ 40,000.00
Fund #16 Cap Outlay	\$488,429.41

## **Cap Outlay Notes:**

These items were funded this year in addition to the CMS remodel:

- Finish CJSHS sewer line replacement
- CMS gas line replacement
- Kitchen Aeon roof top unit, installation & mechanical & elec.
- CTE building roof top unit
- BOE office cameras and security system
- Purchase & demo 11<sup>th</sup> street house
- Millings & grading for north CJSHS parking lot
- Refinish & stripe varsity gym
- New wall pads for small gym
- Final payments to buy out two bus leases
- Bolt up building kit for track storage
- Lighthouse Construction consultations
- CES chillers (held check)
- 2 new school buses (held check) -- will be partially offset by \$60,000 bus grant
- Southeast entry doors on CMJSHS building
- Balance of Coryell contract \$478,681.77 (held check)

## **Additional info:**

- Able to utilize the KSDE Safe & Secure Schools funds to help offset security & entrance doors \$20,359
- Able to request use of Test to Stay grant funds to help furnish CMS nurse's office \$6,667
- Able to request use of Test to Stay grant funds to help pay for fresh air intake, RTU's & HVAC units & installation at CMS \$103,856

## **Roof Repair:**

Coryell Contract: \$957,363.52 less initial pymt already made \$478,681.75 = \$478,681.77 contract balance

Insurance proceeds received to date: \$579,465.87 Remaining balance of proceeds yet to receive: \$377,897.65



## Staff Changes for 2023-2024

**(Hi-lited are needing approval. All others have been approved at previous meeting)**

### KPERS Retirees:

Angela Gabel-McConkey

### Retirement Date:

June 1<sup>st</sup>, 2023

### Membership Date:

08/17/1992

### Resignations:

Rebekah Helget – Director of Special Education

Chandra Lambert – 2<sup>nd</sup> Grade Teacher at CES

Morgan McCabe – Concordia Jr. Sr. High School Vocal Music Instructor

Rowe Hinkle – Concordia Jr. Sr. High School Social Studies Teacher

Michelle Haskins – LCNCK Interrelated Teacher at Republic Co. East Elementary

Brandt Hutchinson – Concordia Middle School Counselor

Kale Katt – Principal at Concordia Jr. Sr. High School

David Goodwin – Interrelated Teacher at Concordia Jr. Sr. High School

Christina Lesslie – 5<sup>th</sup> Grade Teacher at Concordia Middle School

Penny Massing – Interrelated Teacher at Belleville East Elementary School

Cyndi Atwell – Concordia Jr. Sr. High School Counselor/Driver's Education Instructor

Jaelynn Whitley – Interrelated Teacher at Concordia Elementary School

### Terminations:

### New Hires:

Adrianna Romo – Interrelated Teacher at Concordia Elementary School (Repl. R. Franz)

Gabriel Sharp – Interrelated Teacher at Washington Co. High School (Repl. S. Scott)

Michalea Wetter – Early Childhood Special Education Teacher Itinerant (Repl. A. Colby)

Bailey Blackwood - Early Childhood Special Education Teacher Itinerant (Repl. A. Gabel-McConkey)

Cindy Quinn – Director of Special Education (Repl. R. Helget)

Kelly Knedler – Vocal Music Instructor at Concordia Jr. Sr. High School (Repl. M. McCabe)

Megan Pearson – 6<sup>th</sup> Grade Teacher at Concordia Middle School (Repl. K. Jackson)

Taunya Kreie – Interrelated Teacher at Belleville East Elementary (Repl. P. Massing)

Amber Colby - Interrelated Teacher at Belleville East Elementary (Repl. S. Haskins)

Kim Kindscher – Special Education Preschool Teacher at Concordia Elementary School (Repl. J. Kindel)

### Transfers:

Carla Crutcher – Fall Semester Instructional Coach/Psychology Support/Spring Semester Psychology Practicum

Stacey Scott – X-fer from Interrelated Teacher at Washington Co. to Interrelated Teacher at Clifton Clyde Middle School

Rachel Franz – X-fer from Interrelated Teacher at Concordia Elementary to Instruction Coach (Repl. C. Crutcher)

Mariah Blazek – X-fer from 1<sup>st</sup> Grade Teacher to 2<sup>nd</sup> Grade Teacher at Concordia Elementary

Katie Jackson – X-fer from 6<sup>th</sup> Grade Teacher to Counselor at Concordia Middle School (Repl. B. Hutchinson)

Erin Herman – X-fer from Preschool to Kindergarten Teacher at Concordia Elementary Teacher (Adding 5<sup>th</sup> Section)

Bethany Richard – X-fer from 4<sup>th</sup> Grade Teacher to 5<sup>th</sup> Grade Teacher at Concordia Middle School (Repl. C. Lesslie)

Chad Eshbaugh – X-fer from Assistant Principal/Director of Athletics to Principal at Concordia Jr. Sr. High School (Repl. K. Katt)

Skyler Hittle – X-fer from Social Studies Teacher to Assistant Principal/Director of Athletics (Repl. C. Eshbaugh)

Jackie Kindel – X-fer from Special Education Preschool Teacher to Regular Ed Pre-K & 3 Year old Preschool at Concordia Elementary School (Repl. E. Herman)

Amy Applebee – X-fer from Full-Time Substitute to Social Studies Teacher at Concordia Jr. Sr. High School (Repl. R. Hinkle)

Kevin Muff – X-fer from Dean of Student Improvement to Social Studies Teacher at Concordia Jr. Sr. High School (Repl. S. Hittle)

Shannon Abram – X-fer from 6<sup>th</sup> Grade Teacher to School Counselor at Concordia Jr. Sr. High School (Repl. C. Atwell)

**NAME****POSITION**

Updated 6/22/2023

**LCNCK New Hires**

Taylor Smith

Para Educator at CES (Repl. B. Poe)

**LCNCK Resignations**

Molly Carr

Para Educator at Clifton-Clyde

**LCNCK Terminations****LCNCK Deceased****LCNCK Transfers****USD #333 New Hires****USD #333 Transfers****USD #333 Resignations**

Mink Gartung

Custodian at CJSHS

**USD #333 Terminations****USD #333 Deceased**