



Monday, March 13, 2023
USD #333 USD333 Board of Education Regular Meeting

**AGENDA FOR UNIFIED SCHOOL DISTRICT NO. 333
CLOUD COUNTY, KANSAS**

6:00 PM

USD #333 Board of Education Administrative Offices, 217 W. 7th St., Concordia, KS 66901

A. OPENING ITEMS

1. Call To Order
2. Pledge of Allegiance
3. Members Present

B. CONSENT ITEMS

1. Adopt Agenda for Meeting
2. Approval of Minutes
3. Accept Gifts and Donations
4. Approval of Encumbrances as listed in the Superintendent's Report
5. Approval of Financial/Treasurer's Report/CapitalOne
6. Administrator/Building Reports
7. Vote on Consent Items

C. PUBLIC COMMENTS

D. STUDENT/PATRON PARTICIPATION/RECOGNITION

E. INFORMATION/UPDATE/COMMUNICATION

1. Draft CHS Update Plan STG1
HTK 03132023 3
Lighthouse Estimate 03132023 4
2. City of Concordia Housing Project - LTG1
Housing Ordinance City1 5
Housing Project City1 8
3. CCCC Technical Education & Innovation Center
Groundbreaking March 29, 2023 at 2:00 pm
4. District Profile LTG1
District Report 17
5. Potential Board Appointment for Action LTG1
BOE Vacancy Questions 2023
6. Kansas Clean Diesel Program LTG2
KS Truck Bluebird 47 passenger 31
KS Truck Bluebird 53 passenger 35
7. CTE Housing Project Update

F. EXECUTIVE SESSION

G. **BOARD ACTION ITEMS**

1. Appoint BOE Member - if needed

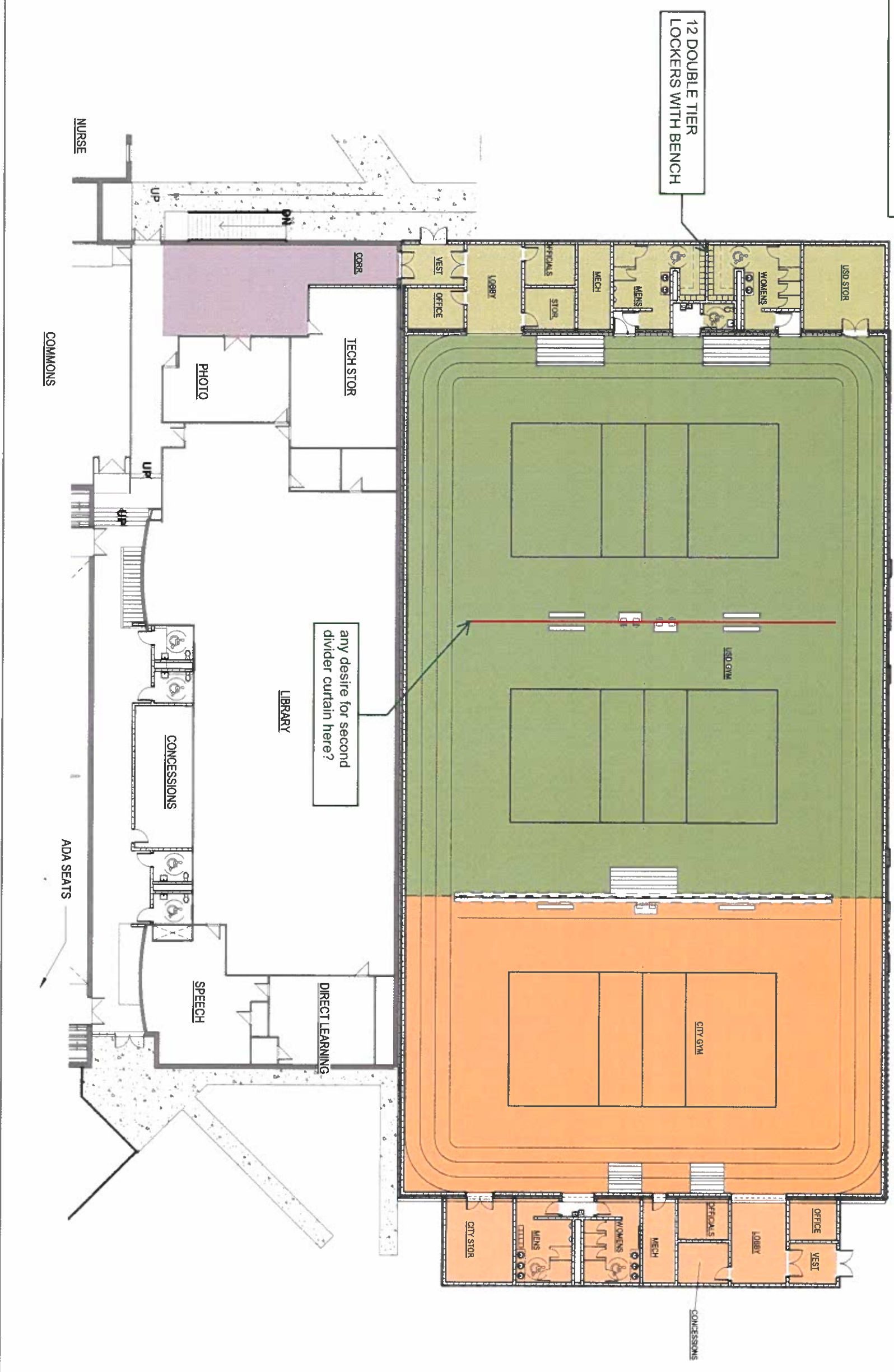
Position No. 2 – Sub-District No. 2

H. **CERTIFIED and CLASSIFIED PERSONNEL**

1. New Hires/Transfers/Resignations/Terminations of **CERTIFIED STAFF** for 2022-2023 or 2023-2024 School Year (if needed)
Certified Feb 2023 LIST 38
2. New Hires/Transfers/Resignations/Terminations of **CLASSIFIED STAFF** for 2022-2023 or 2023-2024 School Year (if needed)
Classified Feb 2023 LIST 39

I. **ADJOURN**

VOLLEYBALL COURT



Concordia Potential Bond Projects				
Area	Cost / Item	Previous Cost	Current Cost	Notes
Building Infrastructure Upgrades	Cost / Item			
HVAC Replace RTU's One to One Basic Units	\$ 3,401,165	\$ 13,492,035	\$ 8,300,000	Revised Total Includes 50% of HVAC and Electrical, Removal of Brick and Stone Repairs, and Removal of Metal Panel Roof Replacement, Insurance Credit.
HVAC Convert Hydronic System to Basic RTU	\$ 2,063,854			
Fire Protection	\$ 2,186,008			
Fire Alarm	\$ 655,802			
Electrical Gear	\$ 1,311,605			
Exterior Envelope Upgrades	\$ 3,873,600			
Roofing	\$ 2,324,160			
Windows	\$ 1,162,080			
Brick / Stone Repairs	\$ 387,360			
Accessibility	Cost / Item			
ADA and Circulation	\$ 2,495,470	\$ 3,689,830	\$ 3,141,070	Classroom Bar Elevator Has Been Removed From Scope.
Competition Gym Access + Safety	\$ 645,600			
Classroom Bar Elevator	\$ 548,760			
Program Enhancements	Cost / Item			
Demo and Infill Pool	\$ 251,784	\$ 6,616,255	\$ 6,616,255	No Reductions of Program Enhancement Scope.
Science Renovations	\$ 2,143,392			
Classroom Bar Renovations RR	\$ 508,119			
Classroom Bar Renovations HW	\$ 229,754			
Classroom Bar Renovations CR	\$ 1,325,546			
PE Locker Renovations	\$ 878,016			
Athletic Locker Renovations	\$ 813,456			
2D/3D Art and Video Production Renovations	\$ 466,188			
Misc Upgrades	Cost / Item			
Auditorium	\$ 581,040	\$ 4,648,320	\$ -	Excluded
Secure Entrance	\$ 193,680			
General Finishes (Select Areas Only)	\$ 3,873,600			
Office Heavy Renovation	\$ 639,015			
Vocal Heavy Renovation	\$ 521,968			
Library/English/Speech/DL/TS Light Reno	\$ 928,308			
Restrooms (Two Locations)	\$ 615,128			
Band Room Finishes	\$ 223,700			
Cafeteria Light Finishes	\$ 695,795			
New School Side Pratic Gym		\$ 5,164,800	\$ 5,071,198	
Cost Summary		\$ 33,611,240	\$ 23,128,522	
Alternate 1 - Two Story Entry Lobby	\$ 2,981,706			
New City Side Pratic Gym				\$ 6,885,269

ORDINANCE NO. 2023-3196

AN ORDINANCE OF THE CITY OF CONCORDIA, KANSAS, ESTABLISHING A RURAL HOUSING INCENTIVE DISTRICT WITHIN THE CITY AND ADOPTING A PLAN FOR THE DEVELOPMENT OF HOUSING AND PUBLIC FACILITIES IN SUCH DISTRICT, AND MAKING CERTAIN FINDINGS IN CONJUNCTION THEREWITH (ST. JOSEPH SUBDIVISION RURAL HOUSING INCENTIVE DISTRICT).

WHEREAS, K.S.A. 12-5241 *et seq.* (the “Act”) authorizes any city incorporated in accordance with the laws of the state of Kansas (the “State”) with a population of less than 60,000 to designate rural housing incentive districts within such city; and

WHEREAS, prior to such designation the governing body of such city shall conduct a housing needs analysis to determine what, if any, housing needs exist within its community; and

WHEREAS, after conducting such analysis, the governing body of such city may adopt a resolution making certain findings regarding the establishment of a rural housing incentive district and providing the legal description of property to be contained therein; and

WHEREAS, after publishing such resolution, the governing body of such city shall send a copy thereof to the Secretary of the Kansas Department of Commerce (the “Secretary”) requesting that the Secretary agree with the finding contained in such resolution; and

WHEREAS, if the Secretary agrees with such findings, such city may proceed with the establishment of a rural housing incentive district within such city and adopt a plan for the development or redevelopment of housing and public facilities in the proposed district; and

WHEREAS, the City of Concordia, Kansas (the “City”) has an estimated population of approximately 5,005 and therefore constitutes a city as the term is defined in the Act; and

WHEREAS, the governing body of the City (the “Governing Body”) has performed a Housing Needs Analysis, dated September 2022 (the “Needs Analysis”), a copy of which is on file in the office of the City Clerk; and

WHEREAS, the Governing Body adopted Resolution No. 2022-2141 on September 21, 2022, which made certain findings relating to the need for financial incentives relating to the construction of quality housing within the City, declared it advisable to establish a rural housing incentive district pursuant to the Act, and authorized the submission of such resolution and the Needs Analysis to the Kansas Department of Commerce in accordance with the Act; and

WHEREAS, the Secretary of the Kansas Department of Commerce, pursuant to a letter dated September 29, 2022, authorized the City to proceed with the establishment of a rural housing incentive district pursuant to the Act; and

WHEREAS, the City has caused to be prepared a plan (the “Plan”) for the development or redevelopment of housing and public facilities in the proposed St. Joseph Subdivision Rural Housing Incentive District (the “District”) in accordance with the provisions of the Act; and

WHEREAS, the Plan includes:

1. The legal description and map required by K.S.A. 12-5244(a);
2. The existing assessed valuation of the real estate in the proposed District listing the land and improvement value separately;
3. A list of the names and addresses of the owners of record of all real estate parcels within the proposed District;
4. A description of the housing and public facilities project or projects that are proposed to be constructed or improved in the proposed District, and the location thereof;
5. A listing of the names, addresses, and specific interests in real estate in the proposed District of the developers responsible for development of the housing and public facilities in the proposed District;
6. The contractual assurances, if any, the Governing Body has received from such developer or developers, guaranteeing the financial feasibility of specific housing tax incentive projects in the proposed District;

7. A comprehensive analysis of the feasibility of providing housing tax incentives in the proposed District as provided in the Act, which shows the public benefit derived from the District will exceed the costs and that the income therefrom, together with all public and private sources of funding, will be sufficient to pay for the public improvements that may be undertaken in the District; and

WHEREAS, the Governing Body of the City has heretofore adopted Resolution No. 2023-2147, which made a finding that the City is considering establishing the proposed District and adopting the proposed Plan pursuant to the Act, set forth the boundaries of the proposed District, provided a summary of the proposed Plan, called a public hearing concerning the establishment of the proposed District for February 15, 2023, and provided for notice of such public hearing as provided in the Act; and

WHEREAS, a public hearing was held on February 15, 2023, after notice was duly published and delivered in accordance with the provisions of the Act; and

WHEREAS, upon and considering the information and public comments received at the public hearing, the Governing Body of the City hereby deems it advisable to make certain findings to establish the proposed District and to adopt the proposed Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF CONCORDIA, KANSAS:

Section 1. Findings. The Governing Body hereby finds that notice of the public hearing conducted February 15, 2023, was duly made in accordance with the provisions of the Act.

Section 2. Creation of Rural Housing Incentive District. A Rural Housing Incentive District is hereby created within the City in accordance with the provisions of the Act, which shall consist of the following described real property:

A tract of land in the West Half of the Northeast Quarter (W 1/2 NE 1/4) of Section Five (5), Township Six (6) South, Range Three (3) West of the 6th P.M., in Cloud County, Kansas, more particularly described as follows:

Beginning at a Point 1891.1 feet West and 78.3 feet South of the Northeast Corner of said Section Five (5), said point being on the South boundary line of the extension of Eleventh Street Westward from the City of Concordia; thence East along the extension of the South boundary line of said Eleventh Street, a distance of 281.2 feet; thence on a deflection of 101 degrees 39 minutes (101° 39') Right a distance of 56.6 feet; thence on a deflection of 7 degrees 29 minutes (7° 29') Left a distance of 100.2 feet; thence on a deflection of 10 degrees 33 minutes (10° 33') Left a distance of 100.7 feet; thence on a deflection of 11 degrees 8 minutes (11° 8') Right a distance of 100.3 feet; thence on a deflection of 12 degrees 40 minutes (12° 40') Right a distance of 104.5 feet; thence on a deflection of 16 degrees 27 minutes (16° 27') Right a distance of 119.8 feet; thence on a deflection of 21 degrees 18 minutes (21° 18') Right a distance of 16.1 feet; thence on a deflection of 23 degrees 9 minutes (23° 9') Right a distance of 102.3 feet; thence on a deflection of 36 degrees 36 minutes (36° 36') Right a distance of 109.9 feet; thence on a deflection of 5 degrees 32 minutes (5° 32') Right a distance of 230.9 feet; thence on a deflection of 2 degrees 35 minutes (2° 35') Left a distance of 179.1 feet to the Southeast Corner of Block One (1) of Lost Creek Hills Addition to the City of Concordia; thence on a deflection of 85 degrees 2 minutes (85° 2') Right a distance of 230.63 feet; thence on a deflection of 93 degrees 18 minutes (93° 18') Right a distance of 166.9 feet; thence on a deflection of 71 degrees 2 minutes (71° 2') Left a distance of 150.6 feet; thence on a deflection of 13 degrees 42 minutes (13° 42') Left a distance of 108.7 feet to the point of beginning; and

Lots One (1), Two (2), Three (3), Four (4), Five (5), Six (6) and Seven (7), in Block Two (2) of the Lost Creek Hills Addition to the City of Concordia, Cloud County, Kansas, according to the recorded Plat thereof.

The District's boundaries do not contain any property not referenced in Resolution No. 2023-2147, which provided notice of the public hearing on the creation of the District and adoption of the Plan.

Section 3. Approval of Development Plan. The Plan for the development or redevelopment of housing and public facilities in the District, as presented to the Governing Body this date, is hereby approved.

Section 4. Adverse Effect on Other Governmental Units. If, within 30 days following the conclusion of the public hearing on February 15, 2023, any of the following occurs, the Governing Body shall take action to repeal this Ordinance:

(a) The Board of Education of Unified School District No. 333, Cloud County, Kansas (Concordia) determines by resolution that the District will have an adverse effect on such school district; or

(b) The Board of County Commissioners of Cloud County, Kansas, determines by resolution that the District will have an adverse effect on such county.

As of this date, the City has not received a copy of any such resolution and is not aware of the adoption of any such resolution by the governing body of either Unified School District No. 333, Cloud County, Kansas (Concordia) or of Cloud County, Kansas.

Section 5. Further Action. The Mayor, City Manager, City Clerk, City officials and employees, including the City Attorney, and Gilmore & Bell, P.C., are hereby further authorized and directed to take such other actions as may be appropriate or desirable to accomplish the purposes of this Ordinance.


Section 6. Summary. This ordinance shall be summarized for publication as follows:

On February 15, 2023, the City of Concordia adopted Ordinance No. 2023-3196, establishing a Rural Housing Incentive District within the City and adopting a plan for the redevelopment of housing and public facilities in such district. A reproduction of this ordinance will be available for not less than one week following the publication of this summary of the ordinance at the website address of the City of Concordia, <http://www.concordiaks.org>. This summary is certified by the city attorney to be legally accurate and sufficient.

Section 7. Effective Date. This Ordinance shall be effective upon its passage by the Governing Body, execution by the Mayor, and publication of the above ordinance summary one time in the official City newspaper.

PASSED by the Governing Body of the City of Concordia, Kansas, and **SIGNED** by the Mayor, on February 15, 2023.

(SEAL)



Mayor

ATTEST:



City Clerk

CERTIFICATE

I hereby certify that the foregoing is a true and correct copy of the original ordinance; that the Ordinance was passed on February 15, 2023; that the record of the final vote on its passage is found on page ____ of journal ____; and that the ordinance summary was published in the *Concordia Blade-Empire* on February 17, 2023.

DATED: February 15, 2023.



City Clerk

CERTIFICATE OF DELIVERY

STATE OF KANSAS)
) ss:
COUNTY OF CLOUD)

The undersigned, City Clerk of the City of Concordia, Kansas (the "City"), does hereby certify as follows:

On February 16, 2023, I caused copies of Ordinance 2023-3196 establishing a Rural Housing Incentive District known as St. Joseph Subdivision Rural Housing Incentive District, and the Redevelopment Project Plans, to be delivered to the Board of County Commissioners of Cloud County, Kansas, the Board of Education of Unified School District No. 333 and the Board of Trustees of Cloud County Community College.

WITNESS my hand and seal on February 16, 2023.

(Seal)



Stacey Smith, City Clerk

Signed by: _____
 Board of Education USD No. 333

CERTIFICATION

State of Kansas,

ss:

County of Cloud,

I, Stacey Smith, City Clerk of the City of Concordia, Kansas, do hereby certify that the foregoing is a true and correct copy of Ordinance 2023-3196 and is on file in my office.

Witness my hand and seal this 16th day of February, 2023.



Stacey Smith
City Clerk

(Seal)

**TIF REDVELOPMENT PROJECT PLANS FOR
THE ST. JOSEPH SUBDIVISION HOUSING PROJECT**

December 21, 2022

SECTION 1: PURPOSE

The City of Concordia, Kansas, has prepared the following redevelopment plans pursuant to K.S.A. 12-5245 for the St. Joseph Subdivision Housing Project, located within the Concordia Housing Redevelopment District 2023.

SECTION 2: REDEVELOPMENT PLANS

The redevelopment plan for the St. Joseph Subdivision Housing Project includes the following:

(1) Summary of the feasibility study

A feasibility study as defined by K.S.A. 12-5245(a) has been prepared for the St. Joseph Subdivision Housing Project and is attached as Exhibit A. The study shows the funds available within the City's CIP designated for a housing subdivision, including the City's remaining ARPA allocation, combined with the funds generated from the expected incremental increase of property tax revenue within the Concordia Housing Redevelopment District 2023 are not sufficient to pay for the requested amounts for eligible project costs. The projected deficit of \$312,288 would need to be paid from funds generated by the City at-large over the 25-year timeframe of this project. Due to recent debt service retirements, the City presently has \$1.5M bonding capacity that could be used toward this project without increasing the mill levy.

The projected deficit is based on an estimated 12% increase in design, construction and bonding costs since the project was initially considered in August 2022. At that point in time, the feasibility study showed funding was sufficient without additional support by the City at-large. It is very difficult to estimate what actual construction costs and bond issuance costs will be several months from now given the current and recent market volatility.

Chapter Four: Economic Development

Lack of adequate and affordable housing was identified as a primary barrier to business growth and development according to the 2022 Concordia Housing Study and Market Analysis.

Chapter Nine: Future Land Use.

While not shown as residential on the City's current Future Land Use Map (2011) as a residential area, the proposed St. Joseph Subdivision is adjacent to an established low-density single-family home neighborhood. The surrounding neighborhood is conducive to the development of additional single-family homes as supported by the approved re-zoning request of the subject property from C-2 to R-1. A portion of the proposed redevelopment plan includes seven lots that are currently zoned R-1.

At the time the Future Land Use Map (2011) was prepared, the future location of a new modern medical facility was unknown. Construction of the new North Central Kansas Medical Center at 155 W. College Drive provided an opportunity for re-use of the former Cloud County Health Center property at 1100 Highland Drive for a residential subdivision. The Cloud County Health Center Board of Trustees voted to donate this property to the Concordia Land Bank for the purpose of addressing housing needs in Concordia following the planned demolition of the former hospital building in early 2023. This use of this property for a residential subdivision is supported by CloudCorp, the City of Concordia, the Board of Commissioners of Cloud County, and the USD 333 Board of Education as evidenced by various resolutions of support and other actions related to advancement of this project.

(4) Descriptions and maps of the areas to be redeveloped

A description of the area to be redeveloped by the St. Joseph Subdivision Housing Project are attached hereto in Exhibit B. A map of the area to be redeveloped by the St. Joseph Subdivision Housing Project are attached in Exhibit C. The redevelopment project area identified in this paragraph is within the boundaries of the Concordia Housing Redevelopment District 2023.

There are two parcels of land comprising this project.

Parcel A – 1100 Highland Drive

The 2022 appraised value of the land is \$69,850. The 2022 appraised value of the building is \$2,627,130. The assessed valuation of the land under the former zoning of C-2 Restricted Commercial was \$17,462.50, and the assessed valuation of the building was \$65,782.50. The building will be demolished in early 2023. Cloud County Health Center, Inc., the current owner, is Exempt – E classification,

to be relocated as a result of the acquisition of such property for any project in the district.

- (ii) Any property acquired by a city or county under this act may be sold or leased to any developer, in accordance with the rural housing incentive plan and under such conditions as shall have been agreed to prior to the adoption of the plan. The city or county and the developer may agree to any additional terms and conditions, but if the developer requests to be released from any obligations agreed to and embodied in the plan, such release shall constitute a substantial change and subject to the requirements provided in subsection (b) of K.S.A. 12-5246.

At the time this Redevelopment Plan was prepared, the subject property to be acquired was not occupied. The Cloud County Health Center Board of Trustees voted in August 2022 to donate this property to the Concordia Land Bank for the purpose of addressing housing needs in Concordia following the planned demolition of the former hospital building in early 2023.

(6) Description of the facilities proposed to be constructed

The facilities proposed to be constructed or undertaken as part of St. Joseph Subdivision Housing Project are:

Completion of Sunflower Road and associate public sidewalks as well as installation of public water, sanitary sewer, and storm sewer utilities to serve new homes within the development area.

(7) Interested Parties

The City of Concordia will be responsible to construct the public infrastructure associated with the proposed housing development. The City Commissioners for the City of Concordia also serve as the Board of Directors for the Concordia Land Bank.

City of Concordia / Concordia Land Bank
701 Washington
Concordia KS 66901

CloudCorp Economic Development Corporation will be the developer of the moderate income homes should the City be awarded the MIH grant.

CloudCorp
606 Washington
Concordia KS 66901

EXHIBIT A - FEASIBILITY STUDY for ST. JOSEPH SUBDIVISION HOUSING PROJECT

Kansas Rural Housing Incentive District (RHID) - Staggered Sales - 6 Year Buildout

Cash Flow Projection
 Property Address:
 Taxing Authority:

Staggered Sales:	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Homes Sold Yearly	0	3	4	4	3	2
	0%	19%	25%	25%	19%	13%
Totals	100%					
Total type 1 homes:	12					
Total type 2 homes:	4					

Number of years:	25
Initial Appraised Value of Property:	\$88,820
Property Valuation Trending:	1.5%
Property Value After New Development:	\$3,800,000
Cost type 1 home:	\$200,000
Cost type 2 home:	\$350,000
Assessment Classifications:	Residential - 11.5% Ag. Land - 30% Vacant Lots - 12% Comm/Industrial - 25% Public Utility - 33%
Available Will Levy:	177,500

	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047			
Initial Valuation																												
Assessed Value																												
Base Tax																												
New Valuation	50	\$712,500	\$1,473,186	\$2,448,235	\$3,423,284	\$4,398,333	\$5,373,382	\$6,348,431	\$7,323,480	\$8,298,529	\$9,273,578	\$10,248,627	\$11,223,676	\$12,198,725	\$13,173,774	\$14,148,823	\$15,123,872	\$16,098,921	\$17,073,970	\$18,049,019	\$19,024,068	\$20,000,000	\$21,000,000	\$22,000,000	\$23,000,000	\$24,000,000		
New Assessed Value	50	\$81,938	\$192,417	\$304,553	\$399,059	\$451,549	\$498,039	\$538,529	\$574,019	\$605,509	\$633,000	\$656,490	\$675,981	\$691,472	\$703,963	\$713,454	\$720,945	\$726,436	\$730,927	\$734,418	\$736,909	\$738,400	\$738,891	\$739,382	\$739,873	\$740,364		
New Tax	50	\$14,544	\$34,154	\$54,058	\$69,413	\$80,150	\$88,352	\$94,133	\$98,814	\$102,595	\$105,476	\$107,457	\$108,638	\$109,019	\$108,699	\$107,680	\$106,061	\$103,842	\$101,023	\$97,604	\$93,485	\$88,666	\$83,247	\$77,328	\$70,909	\$64,090	\$56,871	
Incremental Tax	50	\$12,731	\$32,341	\$52,245	\$67,600	\$78,337	\$86,539	\$91,820	\$95,101	\$97,382	\$98,663	\$99,044	\$98,625	\$97,306	\$95,087	\$91,868	\$87,649	\$82,430	\$76,211	\$69,092	\$61,073	\$52,054	\$42,035	\$31,016	\$20,000	\$10,000	\$0,000	
Annual Debt Service	50	\$0	\$62,685	\$59,542	\$57,542	\$56,742	\$56,142	\$55,742	\$55,442	\$55,242	\$55,142	\$55,042	\$54,942	\$54,842	\$54,742	\$54,642	\$54,542	\$54,442	\$54,342	\$54,242	\$54,142	\$54,042	\$53,942	\$53,842	\$53,742	\$53,642	\$53,542	
Excess Annual Revenue	50	\$12,731	\$30,341	\$32,745	\$33,945	\$34,545	\$35,145	\$35,545	\$35,845	\$36,045	\$36,145	\$36,245	\$36,345	\$36,445	\$36,545	\$36,645	\$36,745	\$36,845	\$36,945	\$37,045	\$37,145	\$37,245	\$37,345	\$37,445	\$37,545	\$37,645	\$37,745	
Annual Coverage Ratio			52%	68%	85%	94%	98%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%	99%
Total Incremental Tax for Full Term:																												
Net Present Value of Incremental Tax Payments:																												
Discount Rate:																												
% of Final Development Value for Developer From RHID:																												

Rate	11.50%
Effective Classification Split	11.50%
% Usage	100%
Assessment Classification % for Residential	0%
Assessment Classification % for Ag Land	0%
Assessment Classification % for Vacant Lots	0%
Assessment Classification % for Not for Profit	0%
Assessment Classification % for Public Utility	0%
Assessment Classification % for Commercial/Industrial	0%
Assessment Classification % for Other	0%
Must Equal 100%	100%

Calculation for multiple Assessment Classifications for same property if applicable

Assessment Classification % for Residential: 0%

Assessment Classification % for Ag Land: 0%

Assessment Classification % for Vacant Lots: 0%

Assessment Classification % for Not for Profit: 0%

Assessment Classification % for Public Utility: 0%

Assessment Classification % for Commercial/Industrial: 0%

Assessment Classification % for Other: 0%

Must Equal 100%

This is an approximation only. The County Assessor will appraise each classification of property separately.

Cells in this color are filled from Summary Sheet

Cells in this color are results

These cells are filled to reflect actual project Staggered Sales Years

Note: This analysis is for conceptual purposes only. Any of the numbers are subject to change. Furthermore, there are no guarantees as to the accuracy of any of the numbers.

Kansas Rural Housing Incentive District (RHID)

Cash Flow Projection Summary - Single Family Homes - 6 Year Buildout



Property Address: _____

Taxing Authority: _____

Insert your number values in the Yellow Cells only: **Insert #** Green Cells are the results: **No Entry**

Initial Property Valuation:	\$88,820	Years:	25	Mill Levy:	199.000
Property Valuation Trending %	1.5%	Less: School District:			20
Projected Property Valuation After Development:	\$3,800,000	Less: State Bldg. Fund:			1.5
Cost of home type 1:	\$200,000	# type 1 homes:	12	Reserved Mill Levy:	21.5
Cost of home type 2:	\$350,000	# type 2 homes:	4	Net Mill Levy for RHID	177.500

Calculation for Multiple Assessment Classifications After Development, if Applicable

	% Usage	Rate	Adjusted Rate
Assessment Classification % for Residential	100%	11.5%	11.50%
Assessment Classification % for Ag Land	0%	30.0%	0.00%
Assessment Classification % for Vacant Lots	0%	12.0%	0.00%
Assessment Classification % for Not for Profit	0%	12.0%	0.00%
Assessment Classification % for a Public Utility	0%	33.0%	0.00%
Assessment Classification % for Commercial/Industrial	0%	25.0%	0.00%
Assessment Classification % for "Other"	0%	30.0%	0.00%
(Must Equal 100%)	100%	Classification %	11.50%

This is an approximation only. The County Assessor will most likely appraise each classification of property separately.

Sharing Calculation

	Developer	100%	Authority	0%
Total Incremental Tax For Full Term:	\$1,982,019	\$1,982,019	\$0	
Net Present Values of Incremental Tax Payments:	\$1,592,378	\$1,592,378	\$0	
Discount Rate:	1.50%			
% of Final Development Value for Developer From RHID:		41.90%		

This analysis is prepared by the Kansas Department of Commerce for comparison purposes only. Any of the numbers can change and there is no guarantee that any of the numbers depicted here are accurate.

EXHIBIT B

LEGAL DESCRIPTION OF REDEVELOPMENT PROJECT AREA

St. Joseph Subdivision Housing Project:

A tract of land in the West Half of the Northeast Quarter (W ½ NE ¼) of Section Five (5), Township Six (6) South, Range Three (3) west of the 6th P.M., in Cloud County, Kansas, more particularly described as follows:

Beginning at a Point 1891.1 feet West and 78.3 feet South of the Northeast Corner of said Section Five (5), said point being on the South boundary line of the extension of Eleventh Street Westward from the City of Concordia; thence East along the extension of the South boundary line of said Eleventh Street, a distance of 281.2 feet; thence on a deflection of 101 degrees 39 minutes (101° 39') Right a distance of 56.6 feet; thence on a deflection of 7 degrees 29 minutes (7° 29') Left a distance of 100.2 feet; thence on a deflection of 10 degrees 33 minutes (10° 33') Left a distance of 100.7 feet; thence on a deflection of 11 degrees 8 minutes (11° 8') Right a distance of 100.3 feet; thence on a deflection of 12 degrees 40 minutes (12° 40') Right a distance of 104.5 feet; thence on a deflection of 16 degrees 27 minutes (16° 27') Right a distance of 119.8 feet; thence on a deflection of 21 degrees 18 minutes (21° 18') Right a distance of 16.1 feet; thence on a deflection of 23 degrees 9 minutes (23° 9') Right a distance of 102.3 feet; thence on a deflection of 36 degrees 36 minutes (36° 36') Right a distance of 109.9 feet; thence on a deflection of 5 degrees 32 minutes (5° 32') Right a distance of 230.9 feet; thence on a deflection of 2 degrees 35 minutes (2° 35') Left a distance of 179.1 feet to the Southeast Corner of Block One (1) of Lost Creek Hills Addition to the City of Concordia; thence on a deflection of 85 degrees 2 minutes (85° 2') Right a distance of 230.63 feet; thence on a deflection of 93 degrees 18 minutes (93° 18') Right a distance of 166.9 feet; thence on a deflection of 71 degrees 2 minutes (71° 2') Left a distance of 150.6 feet; thence on a deflection of 13 degrees 42 minutes (13° 42') Left a distance of 108.7 feet to the point of beginning;

and

Lots One (1), Two (2), Three (3), Four (4), Five (5), Six (6) and Seven (7), in Block Two (2) of the Lost Creek Hills addition to the City of Concordia, Cloud County, Kansas, according to the recorded Plat thereof,

EXHIBIT C



1 in. = 176ft.

Legend

- Major Highway
- US Highway
- State Highway
- E911 Road
- Parcel
- Corporate Limit
- Section
- County Boundary

Notes

This Cadastral Map is for informational purposes only. It does not purport to represent a property boundary survey of the parcels shown and shall not be used for conveyances or the establishment of property boundaries.
THIS MAP IS NOT TO BE USED FOR NAVIGATION

District Report

USD 333 Concordia

Table of Contents

Census Demographics:

Census Data - Geographic comparison of state, county, and district
County Health Rankings

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Current Enrollment
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4-Year Cohort Graduation Rates
Dropout Rates
Attendance Rates
Chronic Absenteeism

College and Career Readiness - Assessments and Achievement:

ACT Scores
State Assessment Scores
KSDE Postsecondary Progress Report



GRANTS, RESEARCH
AND EVALUATION

COUNTY PROFILE INFORMATION:

Data Year: 2021

Data from the US Census American Community Survey (ACS) 5-Year Estimates

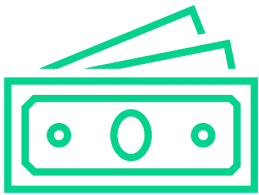
EDUCATION

	USD 333 Concordia	Cloud County	Kansas State
Less than 9th grade education (Percent)	2.8	2.6	3.5
Ninth - 12th grade education (Percent)	2.6	2.4	4.9
High School Diploma (Percent)	30.8	31.7	25.7
Some College (Percent)	25.1	25.5	22.7
Associates Degree (Percent)	15.8	15.4	8.9
Bachelor Degree or More (Percent)	22.8	13.4	21.6
Graduate Degree (Percent)	9.5	8.9	12.8



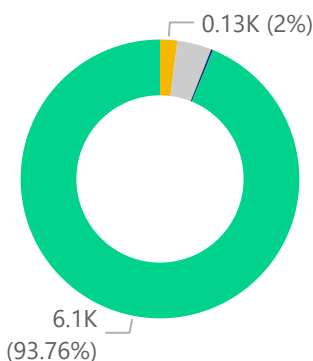
INCOME INDICATORS

	USD 333 Concordia	Cloud County	Kansas State
Food Stamp Benefits (Percent)	7.0	5.9	7.1
Cash Assistance (Percent)	1.1	0.3	0.1
Mean Family Income	77,474	75,879	104,742
Families in Poverty	3.5	2.6	0.2
Employed (Percent)	62.5	61.0	63.1
Broadband Access (Percent)	80.4	78.0	86.5
Computer in Home (Percent)	91.2	90.5	93.2



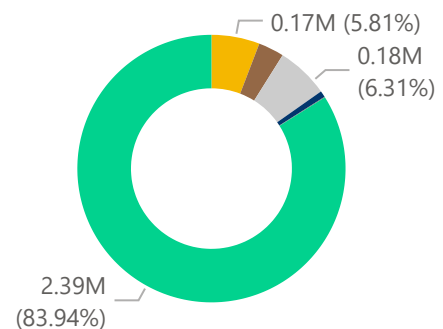
SPECIAL POPULATIONS

	USD 333 Concordia	Cloud County	Kansas State
Civilian Veterans	6.7	8.0	7.6
Disabled Population	11.0	12.0	13.2
Disabled Children	2.6	2.9	4.7
Foreign Born (Percent)	2.4	1.8	7.0
Language not English (Percent)	4.7	3.3	13.3
Both Parents in Labor Force (Percent under 6 yrs)	62.8	64.5	70.0
Both Parents in Labor Force (Percent 6-17 yrs)	78.2	77.4	76.6



USD 333 Concordia

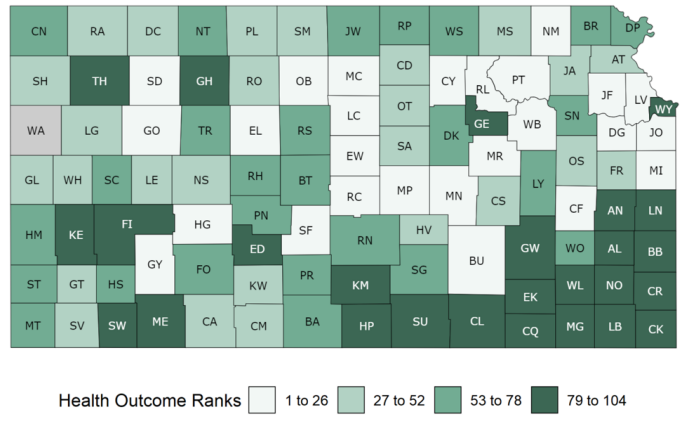
- African-Ameri...
- Asian
- Multi-Racial
- Native Americ...
- Pacific Islander
- White



Kansas

County Health Rankings & Roadmaps brings actionable data, evidence, guidance, and stories to diverse leaders and residents so people and communities can be healthier. The University of Wisconsin Population Health Institute created CHR&R for communities across the nation, with funding from the Robert Wood Johnson Foundation. Currently, 104 of the 105 Kansas counties have rankings data. **Higher rankings are the least desirable.**

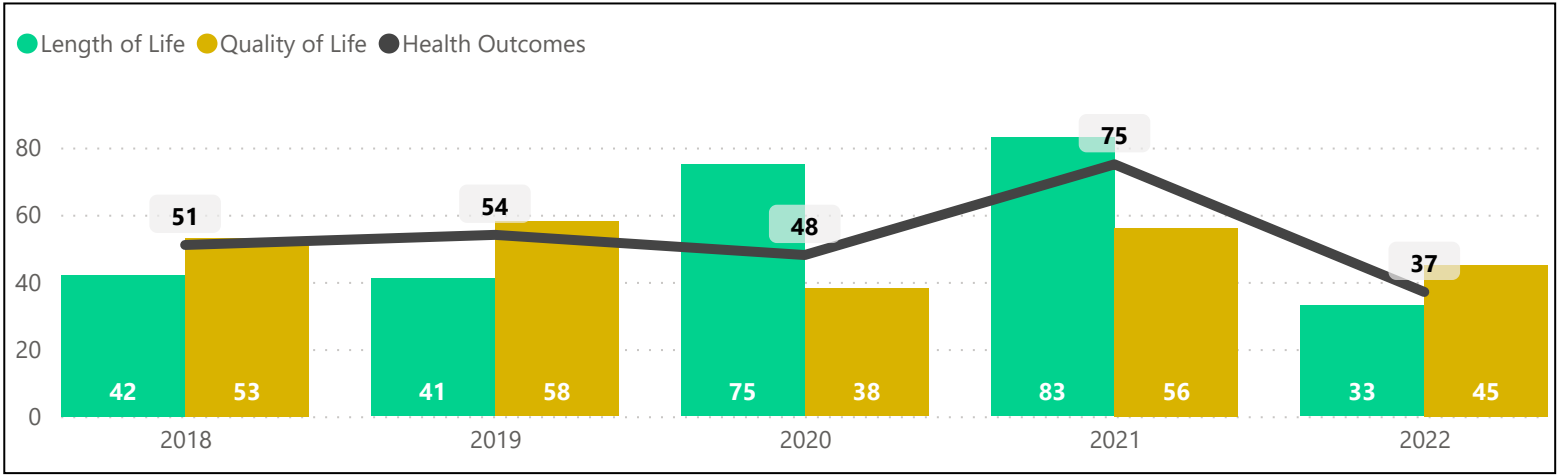
2022 Health Outcomes - Kansas



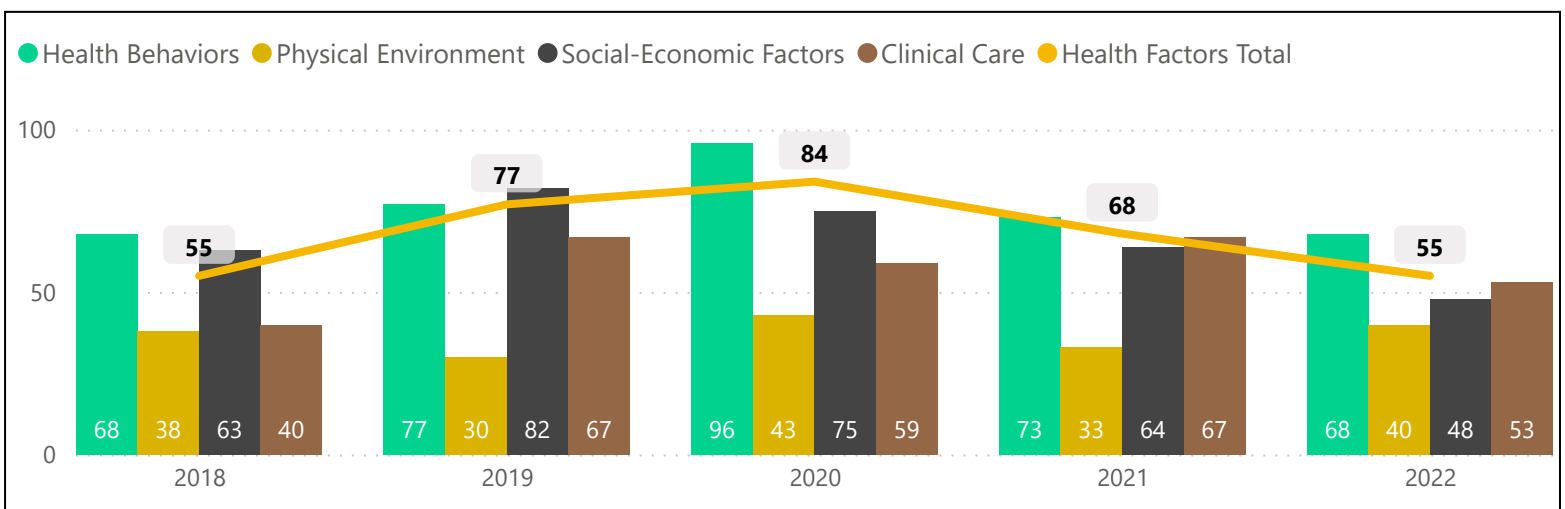
What Do Differences Between Ranks Mean?

Counties are ordered by the health outcome rank, with a top-ranked county (rank = 1) having the best health outcome score. Ranks are good for sparking conversations, but they do not show differences in health within counties or describe the magnitude of difference in community health experienced between ranks. The chart next to the map shows the spread of health outcome scores (ranks) for each county (green circles) in Kansas. This graphic shows the size of the gaps between ranked counties. The background colors correspond to the map legend.

Health outcomes represent how healthy a county is right now. They reflect the physical and mental well-being of residents through measures representing the length and quality of life typically experienced in the community.



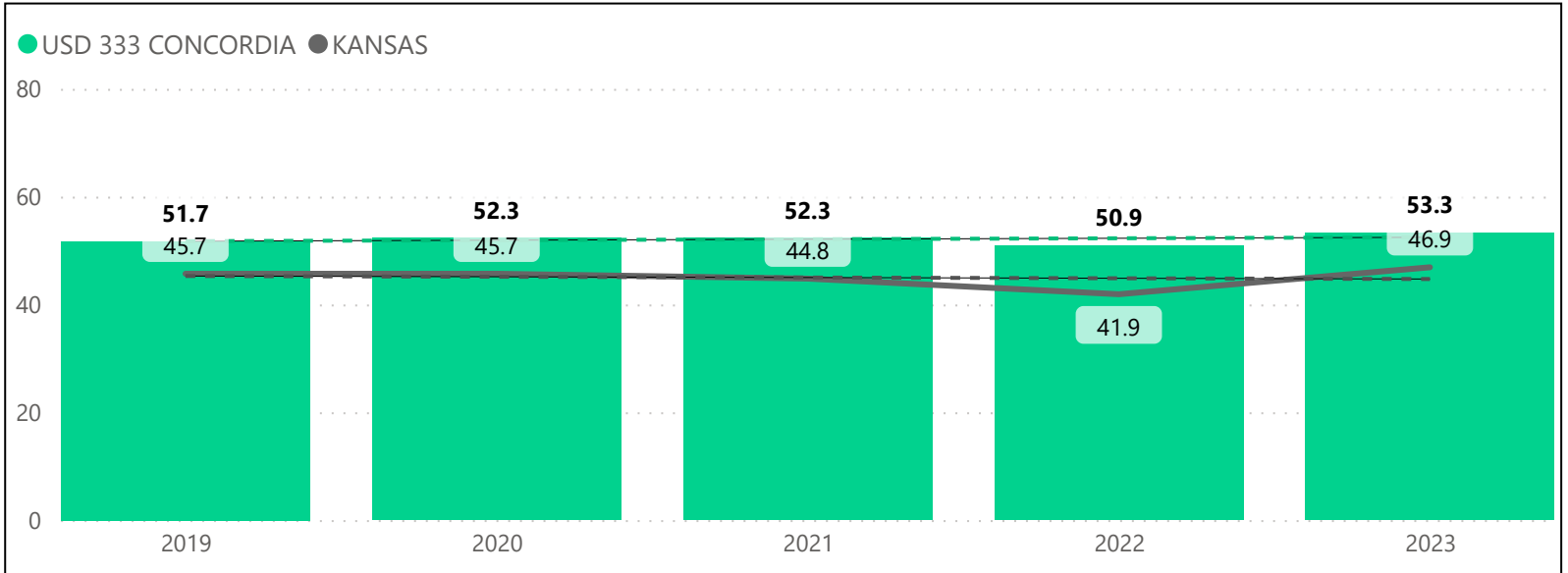
Health factors represent things that, if modified, can improve length and quality of life. They are predictors of how healthy our communities can be in the future. The four health factor areas in the model include Health Behaviors, Clinical Care, Social & Economic Factors, and Physical Environment.



Additional measure and rankings data can be found at: <https://www.countyhealthrankings.org/app/kansas/2021/measure/outcomes/1/map>

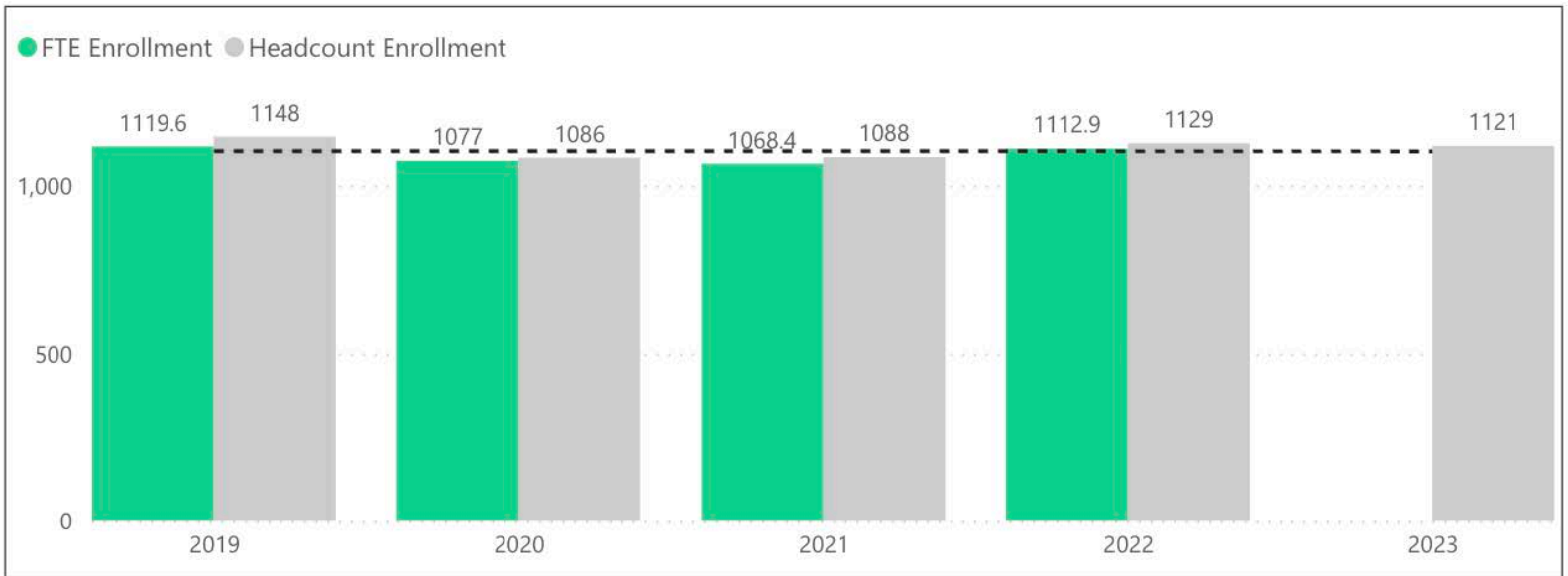
USD 333 Concordia

FREE AND REDUCED LUNCH PERCENT



KSDE: K-12 School Reports / Students Approved for Free- or Reduced-Price Lunches

HEADCOUNT & FTE ENROLLMENT TOTALS



FTE from KSDE: School Finance Data Warehouse Reports / Expenditures per Pupil. Headcount enrollment from K-12 School Reports: Free & Reduced Lunch

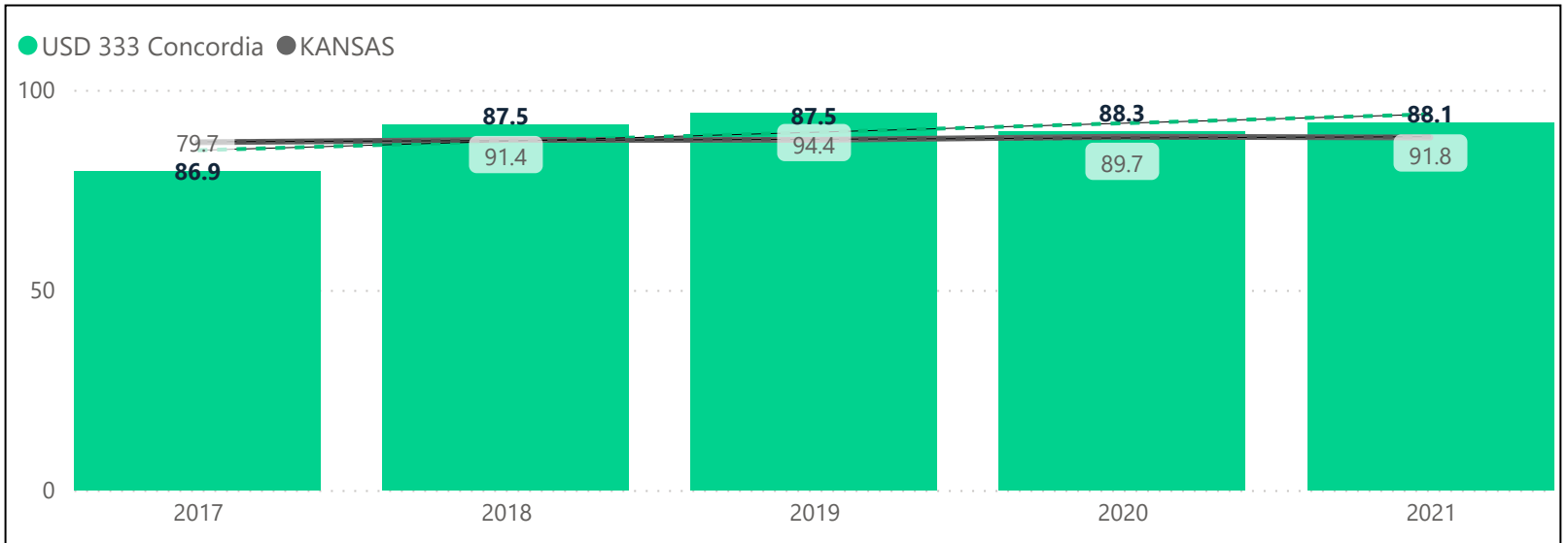
PERCENT ENROLLMENT BY RACE / ETHNICITY

Year	White / Caucasian	African-American	Hispanic (Race)	Asian	Native American / Alaska Native	Multi-racial
2017	92.15		4.41			
2018	92.17		4.04			
2019	90.96		4.35			
2021	90.52		5.42			
2022	90.58		5.37			

Calculated from KSDE: K-12 School Reports / Attendance by Grade, Race, and Gender No attendance data for 2020

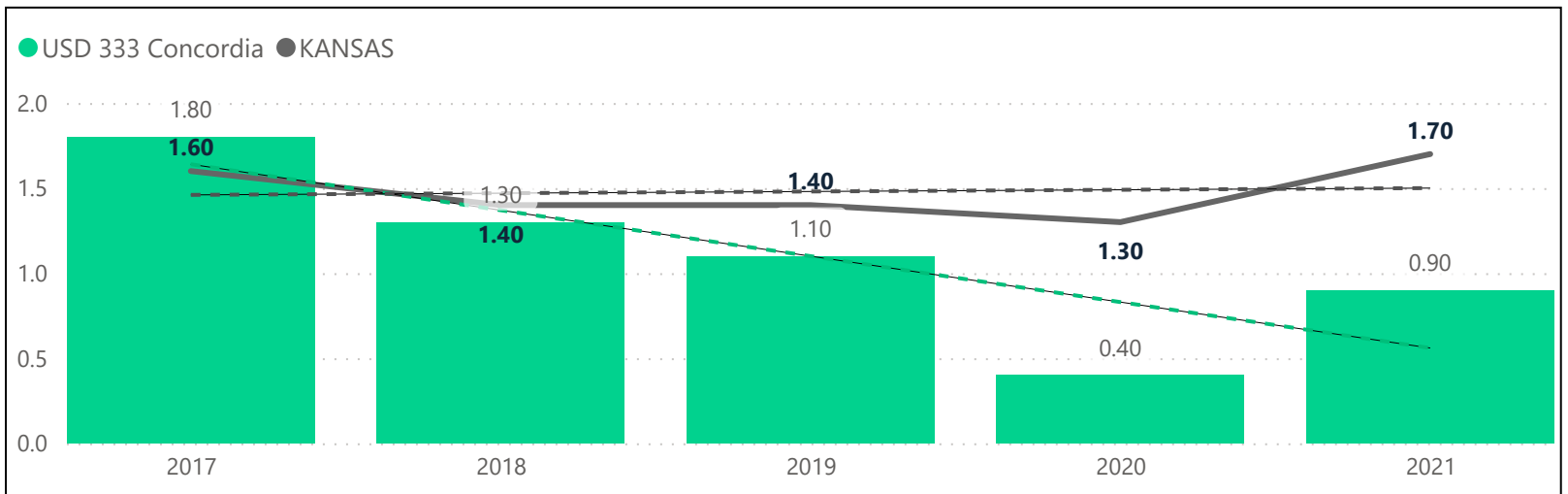
USD 333 Concordia

4-YEAR COHORT GRADUATION RATE



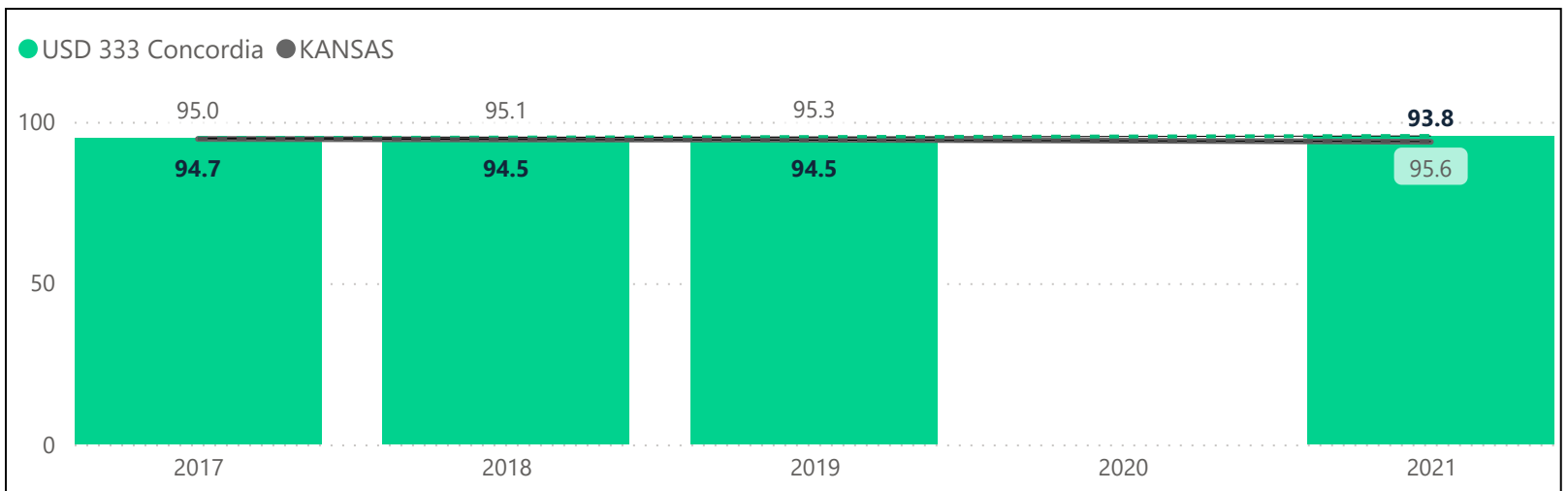
KSDE: K-12 School Reports / Grad Rate: 4-Year Cohort by Type, Race, & Gender

DROPOUT RATES



KSDE: K-12 School Reports / Dropout Rate by Race & Gender

ATTENDANCE RATES (K-12)



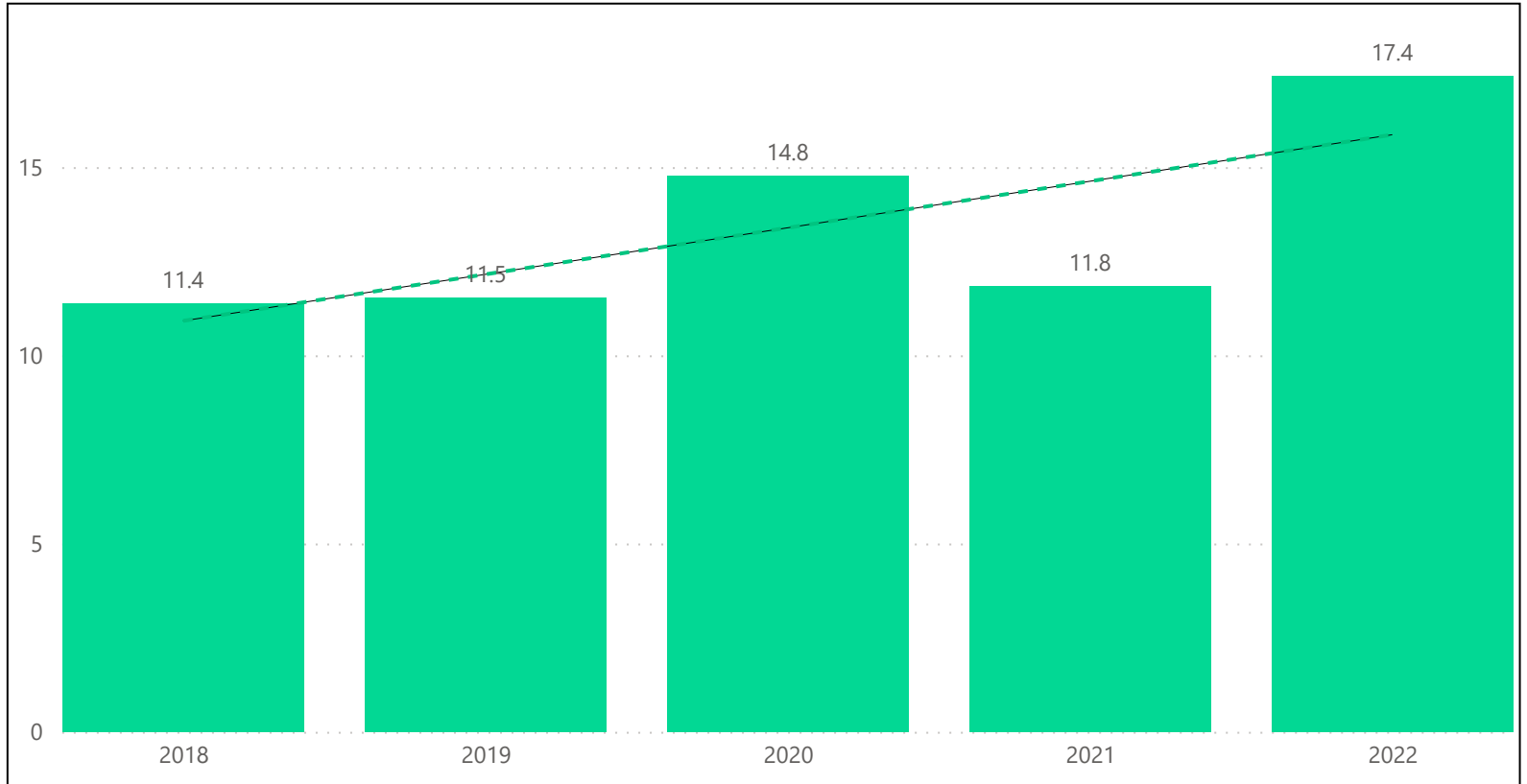
KSDE: K-12 School Reports / Attendance Rate by Race & Gender. No attendance data available for 2020

USD 333 Concordia

PERCENT OF STUDENTS CHRONICALLY ABSENT

A student is deemed chronically absent if a student misses 10% or more of school days.

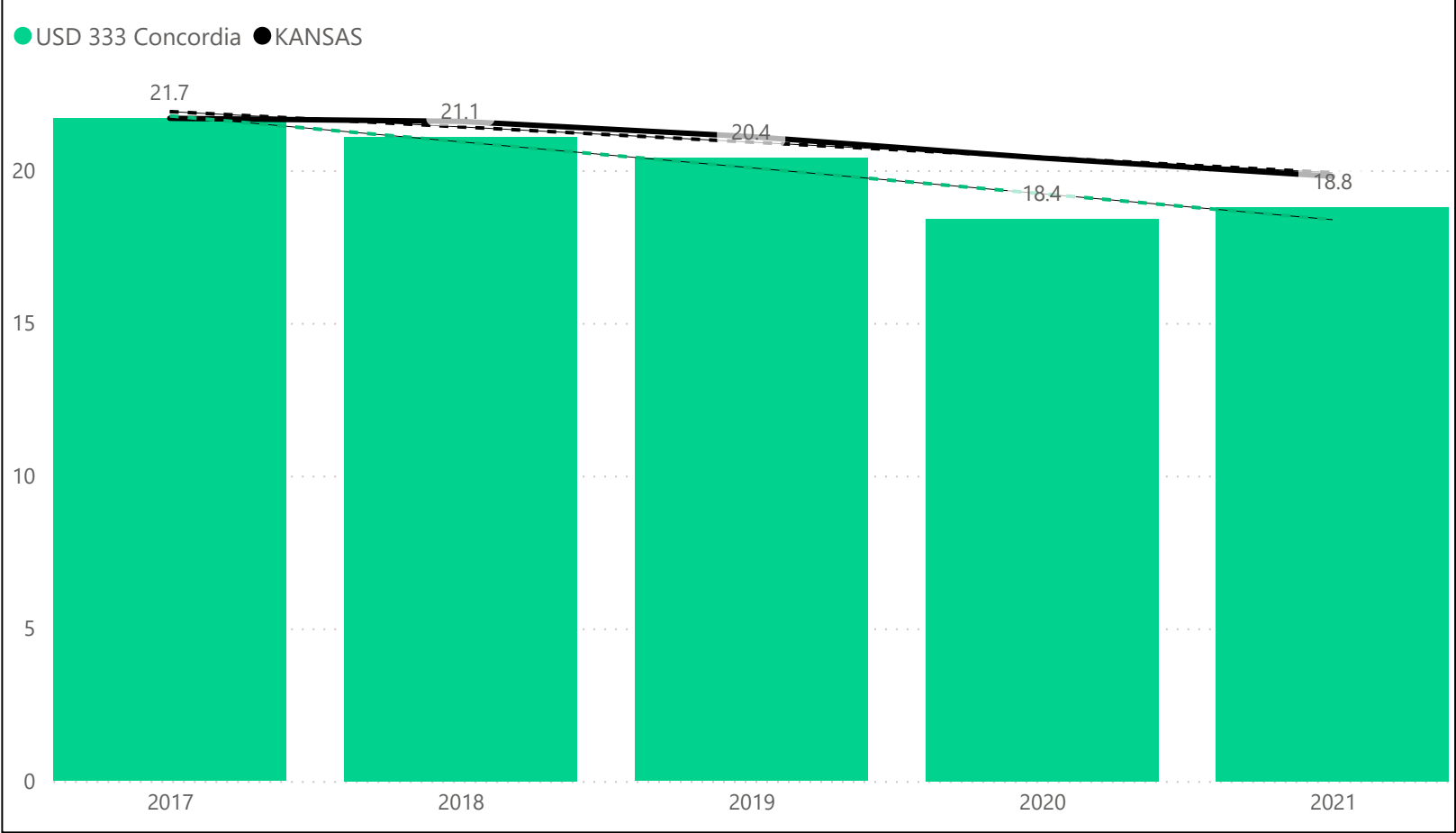
KSDE: Kansas Building Report Card / Performance Indicators



Subgroup	2018	2019	2020	2021	2022	Average all Years
Military	40.00	33.33	0.00	100.00	57.14	46.09
Foster Care	14.29	18.92	34.21	33.33	45.45	29.24
Hispanic	25.00	28.00	21.15	15.25	22.81	22.44
Multi-Racial	25.00	25.00	22.73	5.88	31.58	22.04
African American	20.00	14.29	7.69	30.77	31.25	20.80
Students With Disabilities	18.02	21.58	18.13	17.46	27.19	20.48
ELL	16.67	11.54	17.65	23.08	30.77	19.94
Free and Reduced Lunch	16.60	18.21	19.16	18.10	23.91	19.20
Females	13.04	13.21	17.02	12.20	19.41	14.98
American Indian	15.38	14.29	0.00	0.00	37.50	13.43
All Students	11.39	11.53	14.77	11.83	17.42	13.39
White	10.60	10.46	14.57	11.63	16.46	12.74
Males	9.86	9.93	12.70	11.52	15.66	11.93
Asian		0.00	0.00	0.00	0.00	0.00
Homeless		0.00	0.00	0.00	0.00	0.00
Native Hawaiian		0.00	0.00	0.00	0.00	0.00

USD 333 Concordia

DISTRICT AVERAGE ACT SCORES



BUILDING AVERAGE ACT SCORES (multiple high schools if applicable)

Label	2017	2018	2019	2020	2021	5-Year Average
CONCORDIA JR-SR HIGH SCHOOL	21.70	21.10	20.40	18.40	18.80	20.08

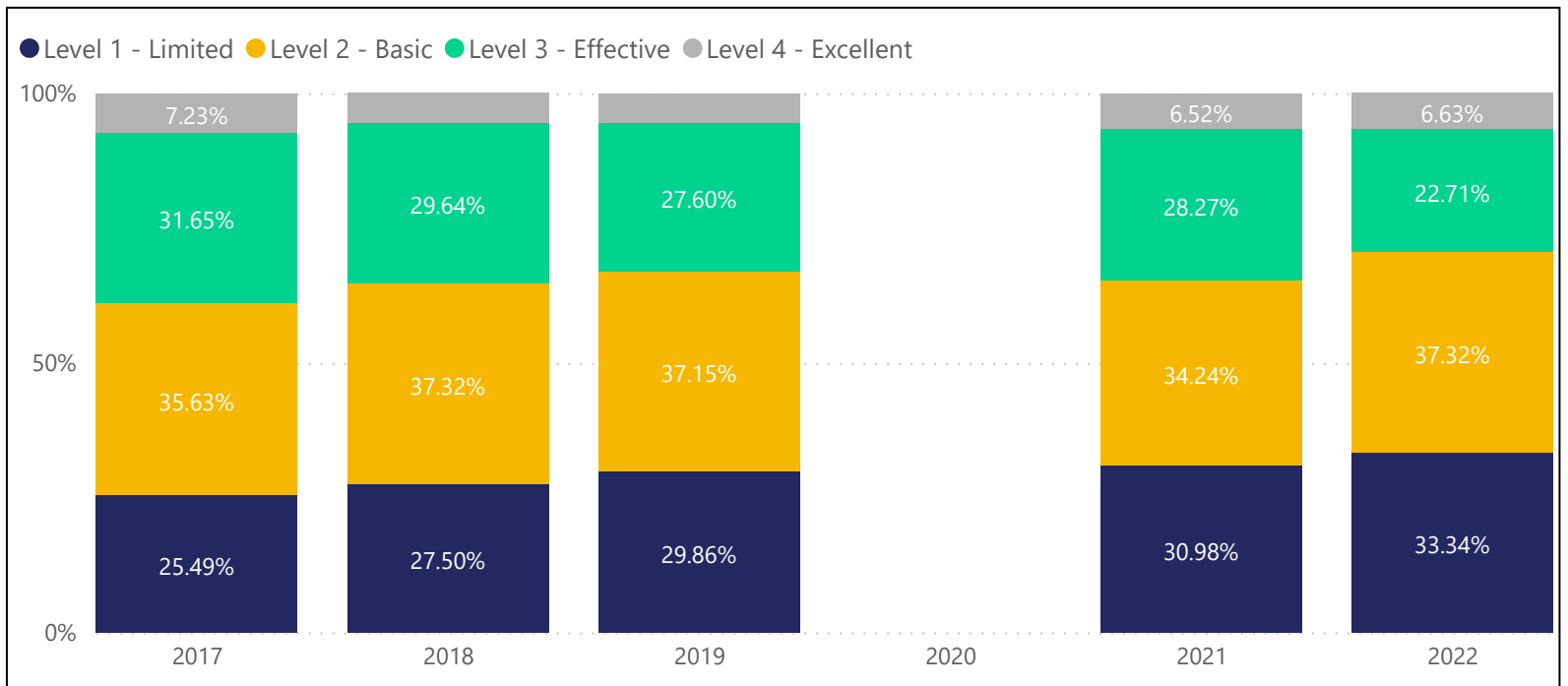
USD 333 Concordia

KSDE: Kansas Building Report Card / Performance Indicators - Longitudinal Performance Level Reports

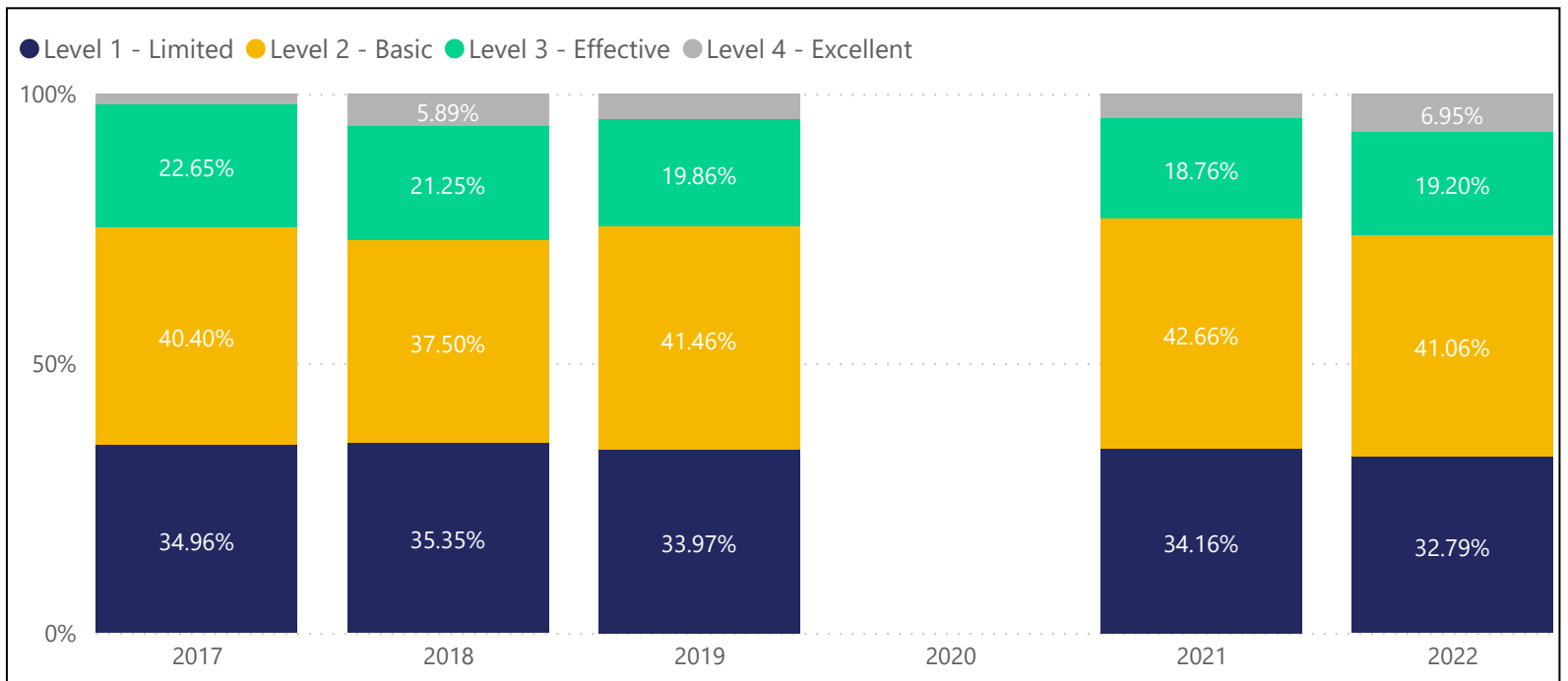
Kansas assessment results are now reported in four levels. Level 1 indicates that a student shows a limited ability to understand and use the skills and knowledge needed for Postsecondary Readiness. Level 2 indicates that a student shows a basic ability to understand and use the skills and knowledge needed for Postsecondary Readiness. Level 3 indicates that a student shows an effective ability to understand and use the skills and knowledge needed for Postsecondary Readiness. Level 4 indicates that a student shows an excellent ability to understand and use the skills and knowledge needed for Postsecondary Readiness.

Assessments were not conducted during the 2019-20 school year.

DISTRICT TOTALS ELA ASSESSMENTS (ALL STUDENTS / ALL GRADES)



DISTRICT TOTALS MATH ASSESSMENTS (ALL STUDENTS / ALL GRADES)

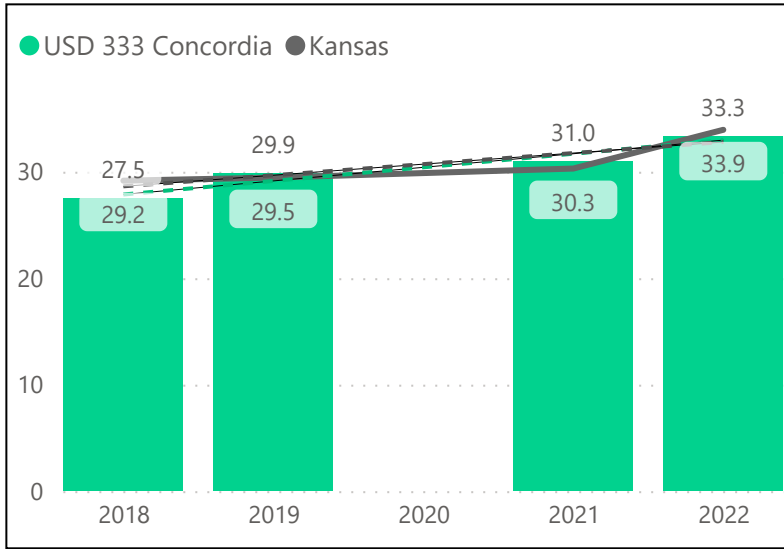


USD 333 Concordia

KSDE: Kansas Building Report Card / Performance Indicators - Longitudinal Performance Level Reports

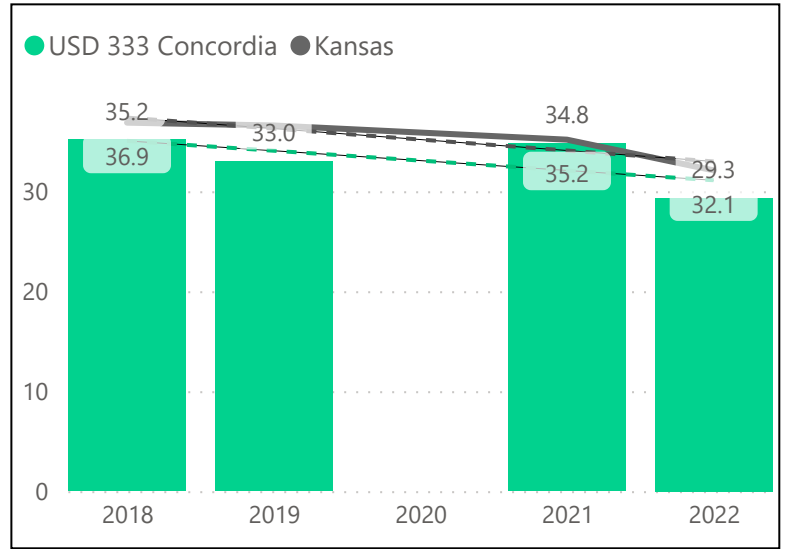
(Downward Trend Desired)

ELA ASSESSMENTS (Level 1)

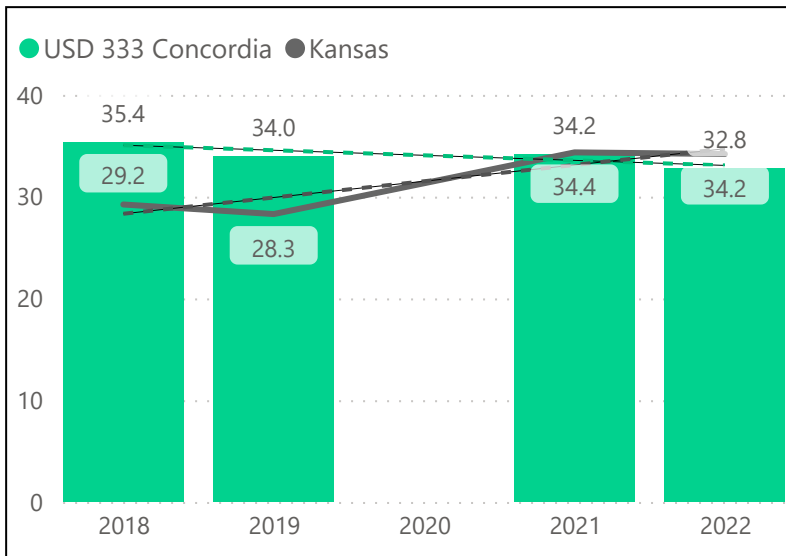


(Upward Trend Desired)

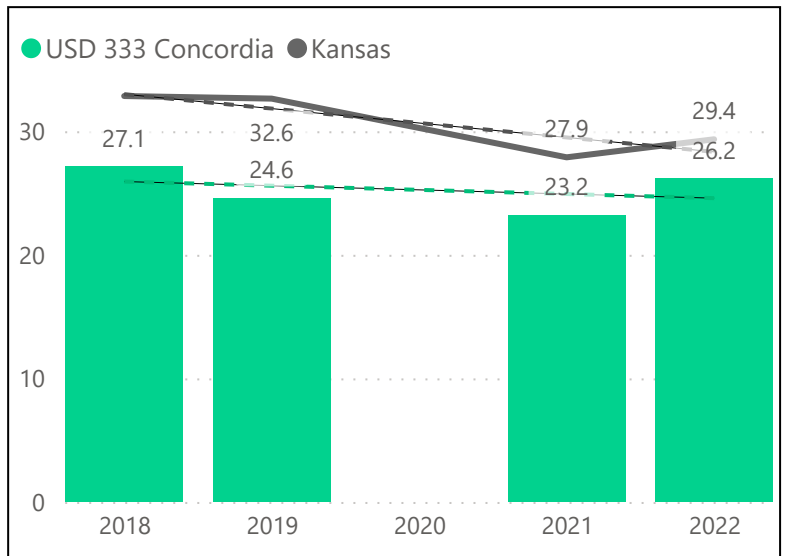
ELA ASSESSMENTS (Levels 3 & 4)



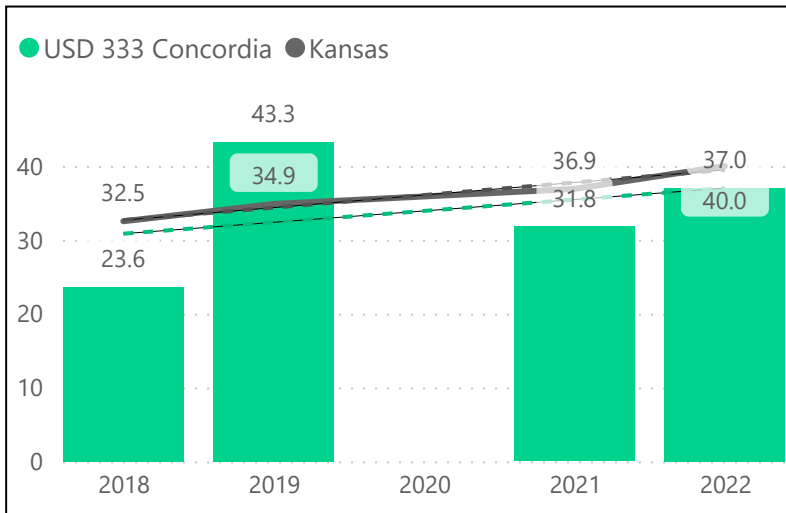
MATH ASSESSMENTS (Level 1)



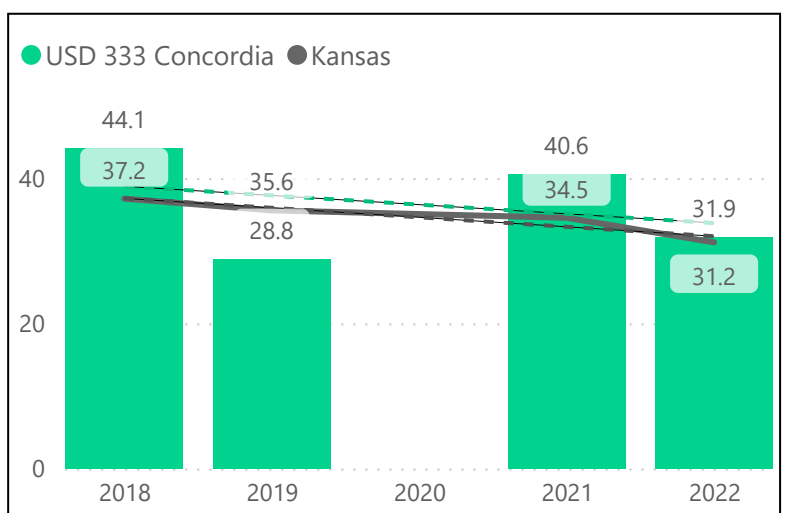
MATH ASSESSMENTS (Levels 3 & 4)



SCIENCE ASSESSMENTS (Level 1)



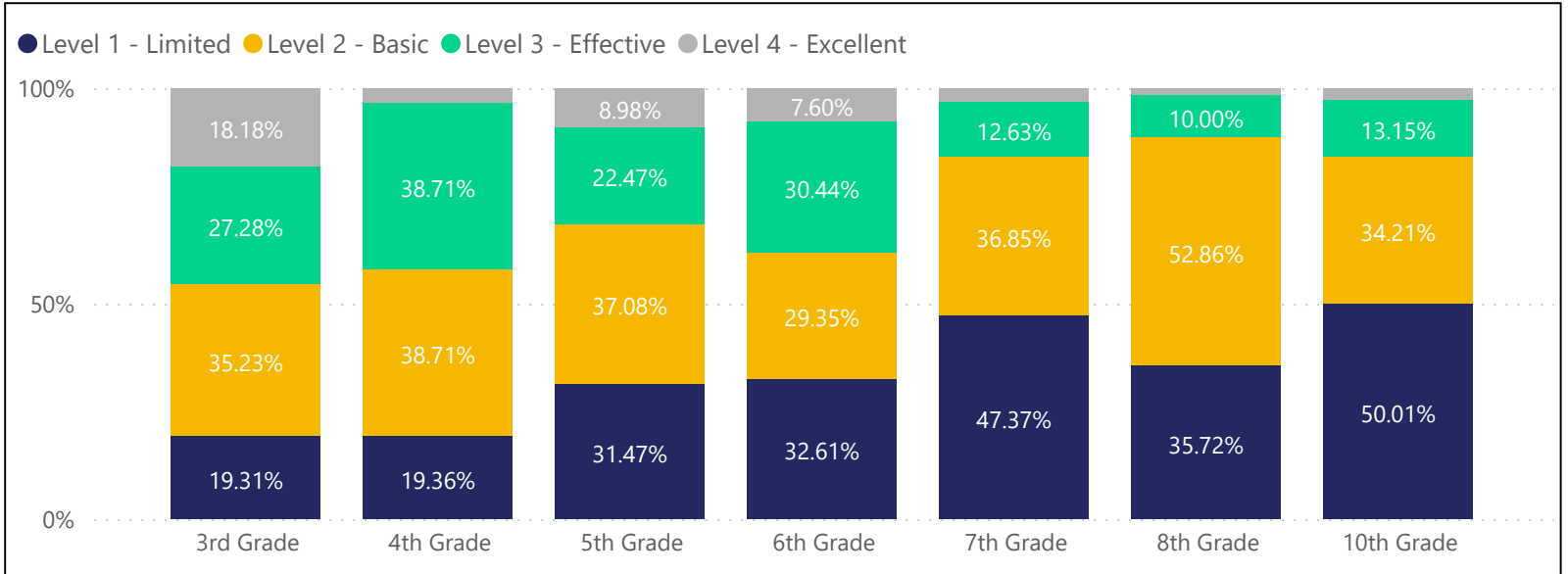
SCIENCE ASSESSMENTS (Levels 3 & 4)



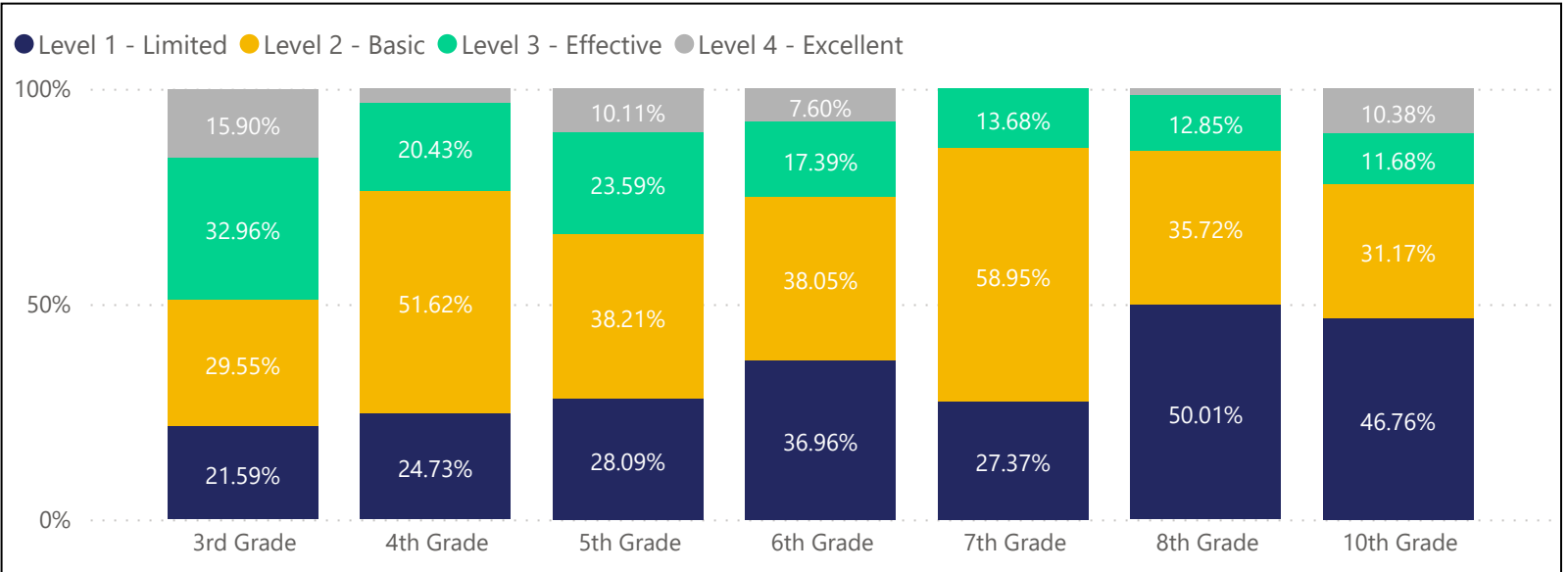
USD 333 Concordia

2021-2022

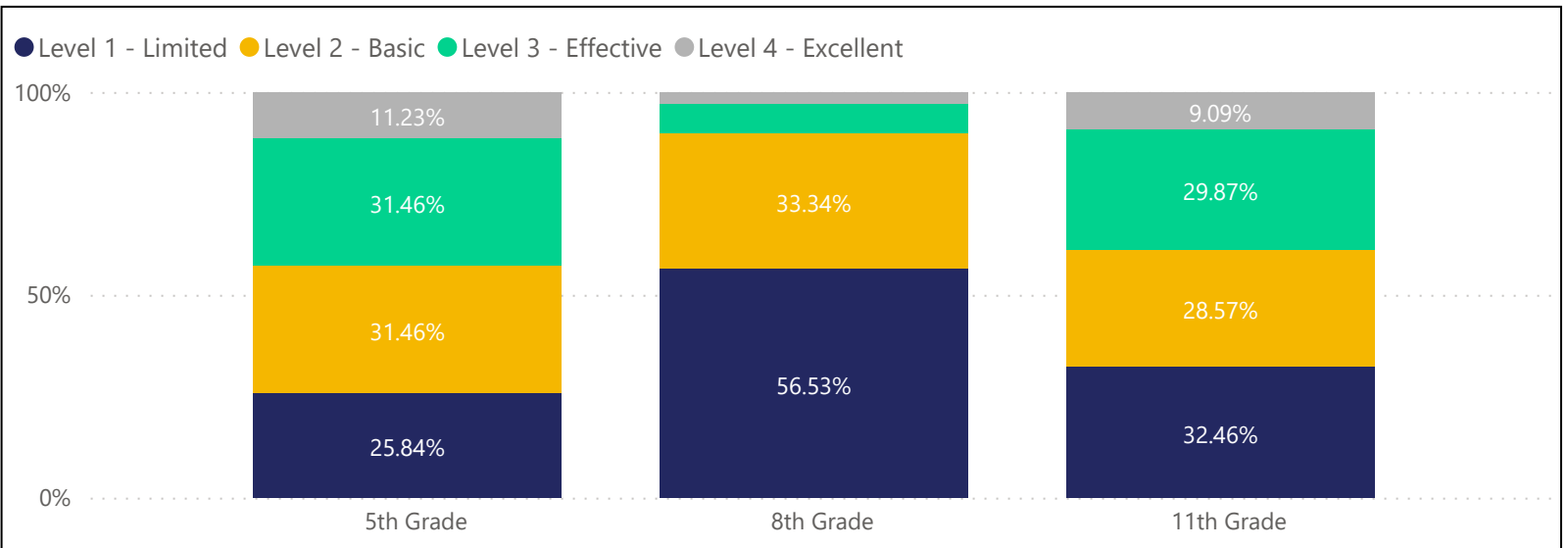
ELA ASSESSMENTS (ALL STUDENTS)



MATH ASSESSMENTS (ALL STUDENTS)

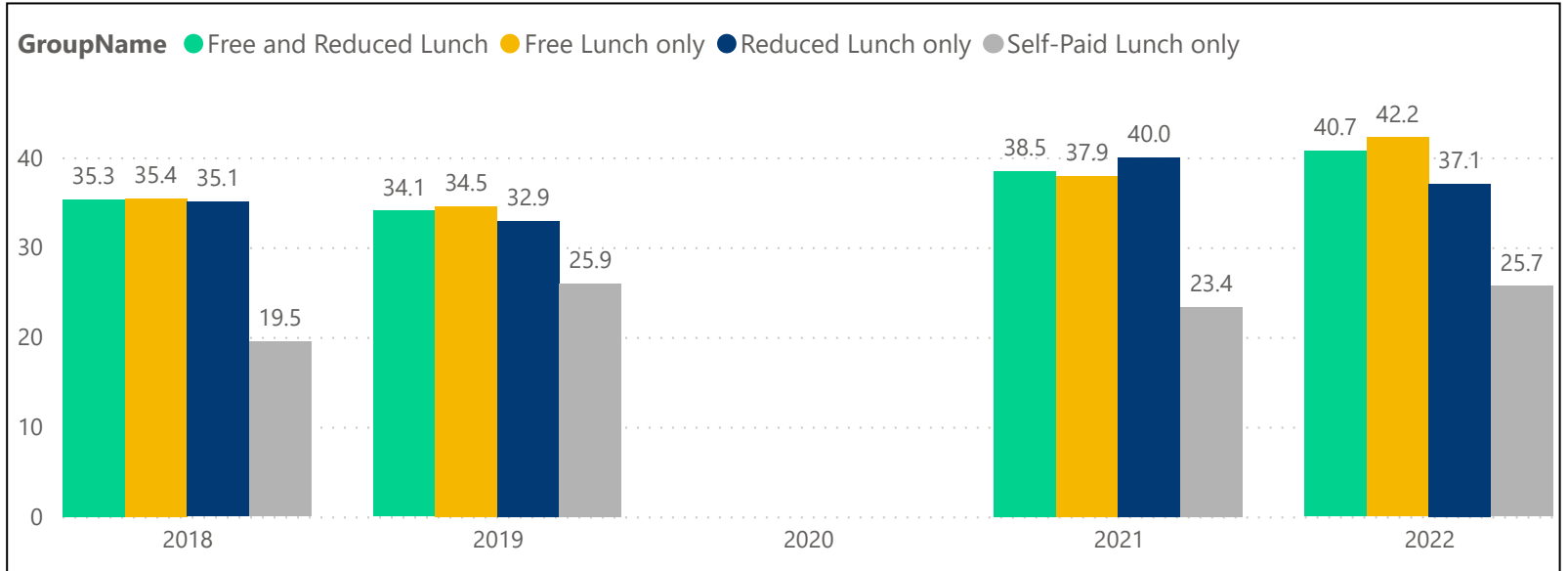


SCIENCE ASSESSMENTS (ALL STUDENTS)

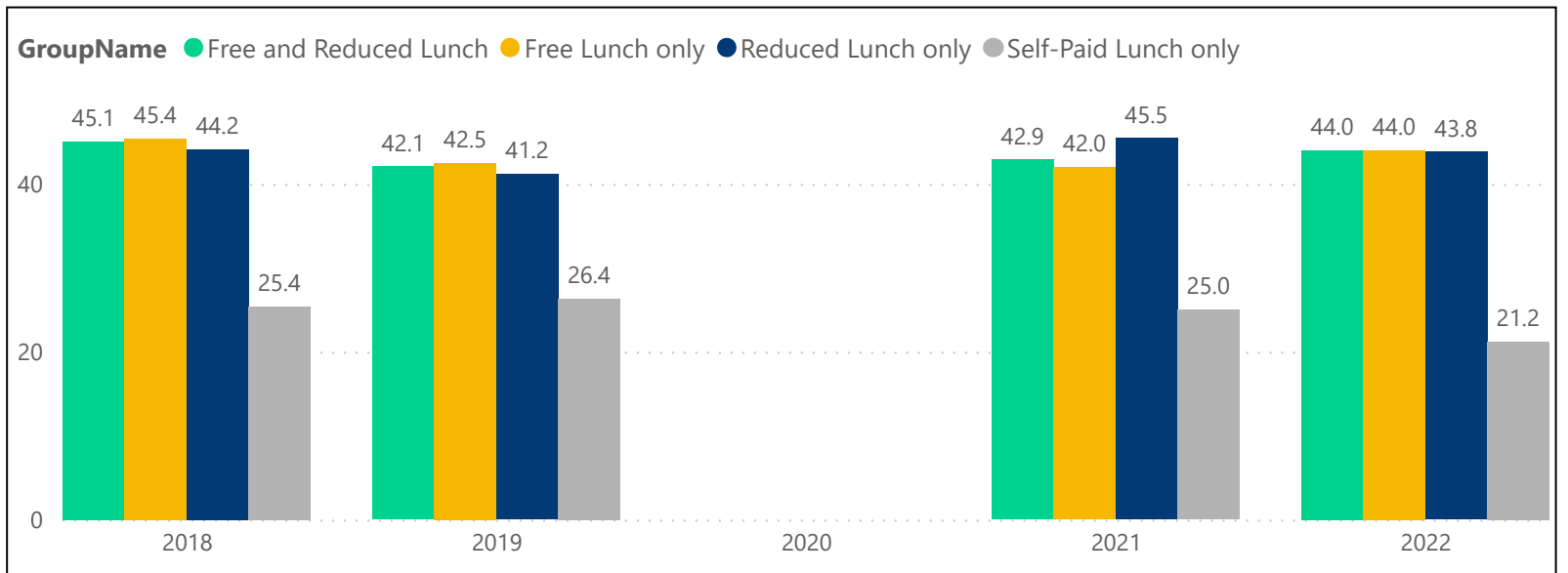


USD 333 Concordia

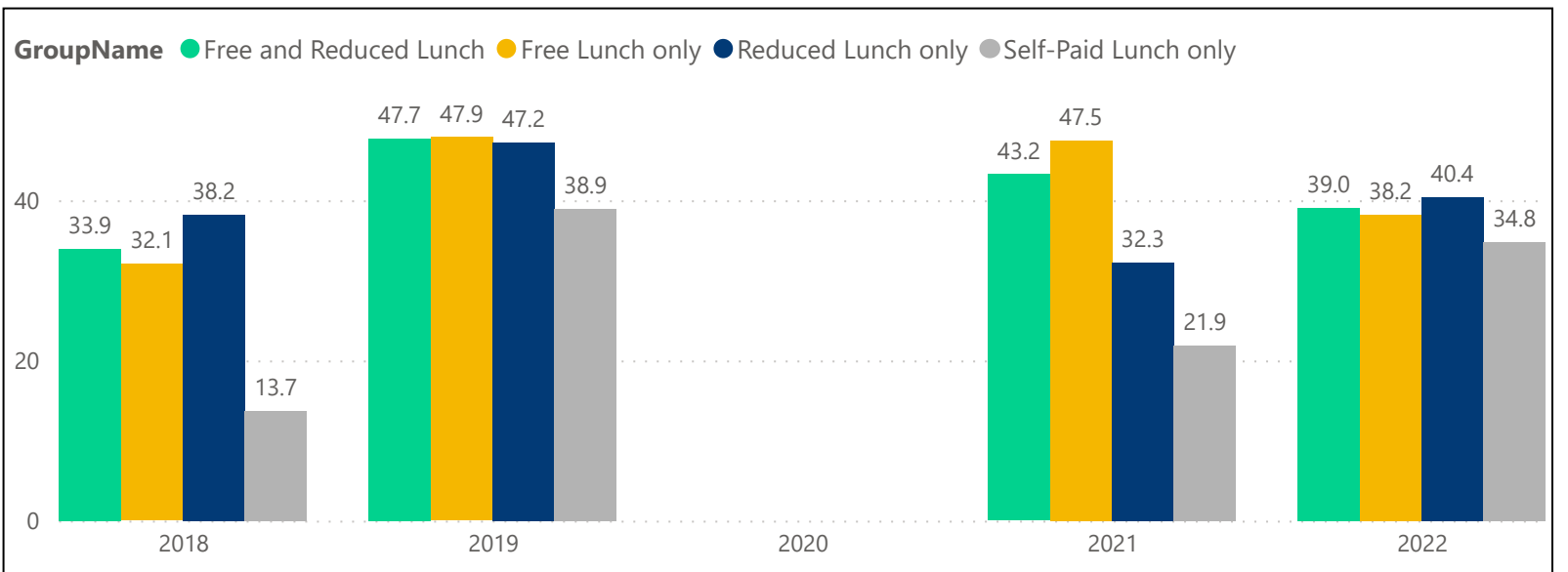
ELA ASSESSMENTS (Level 1 Only)



MATH ASSESSMENTS (ALL Level 1 Only)

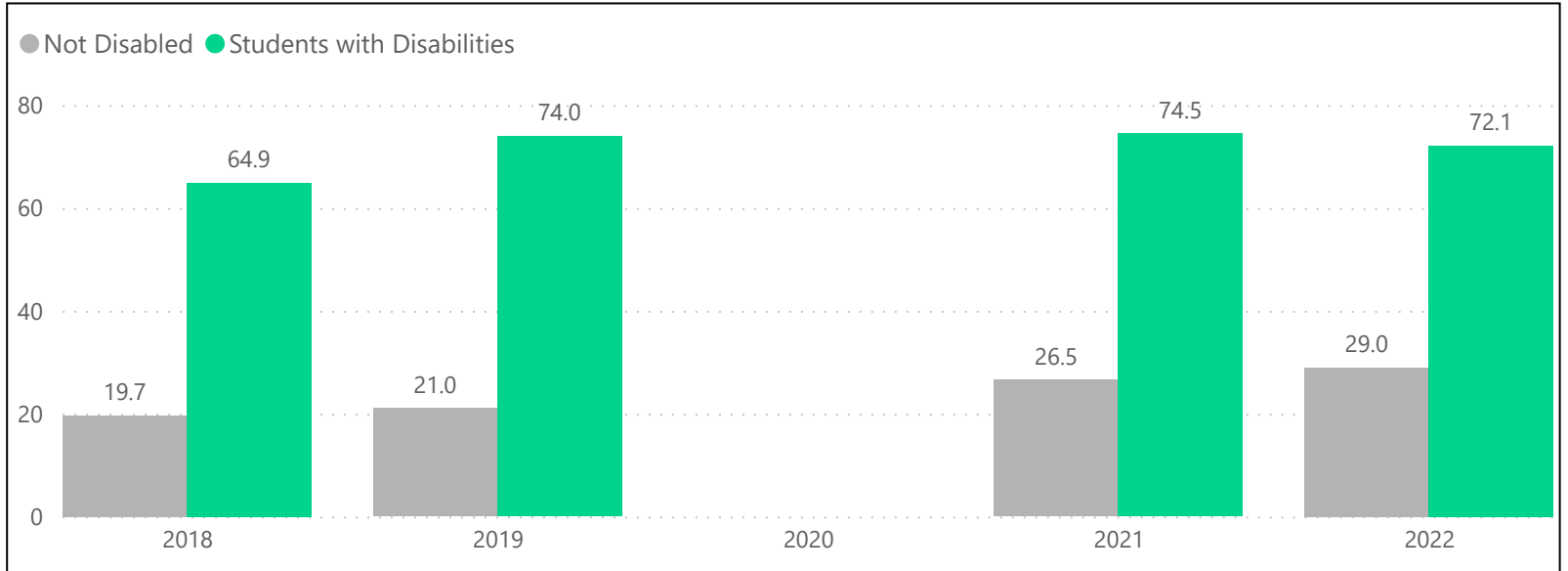


SCIENCE ASSESSMENTS (Level 1 Only)

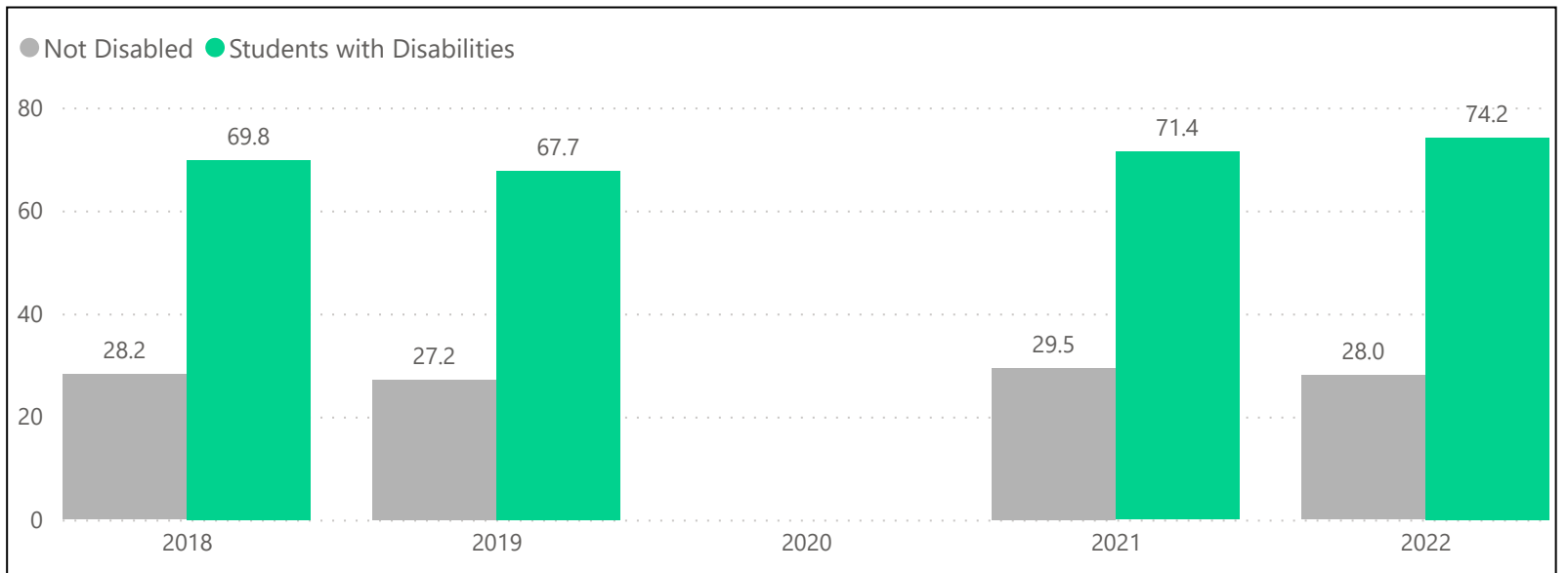


USD 333 Concordia

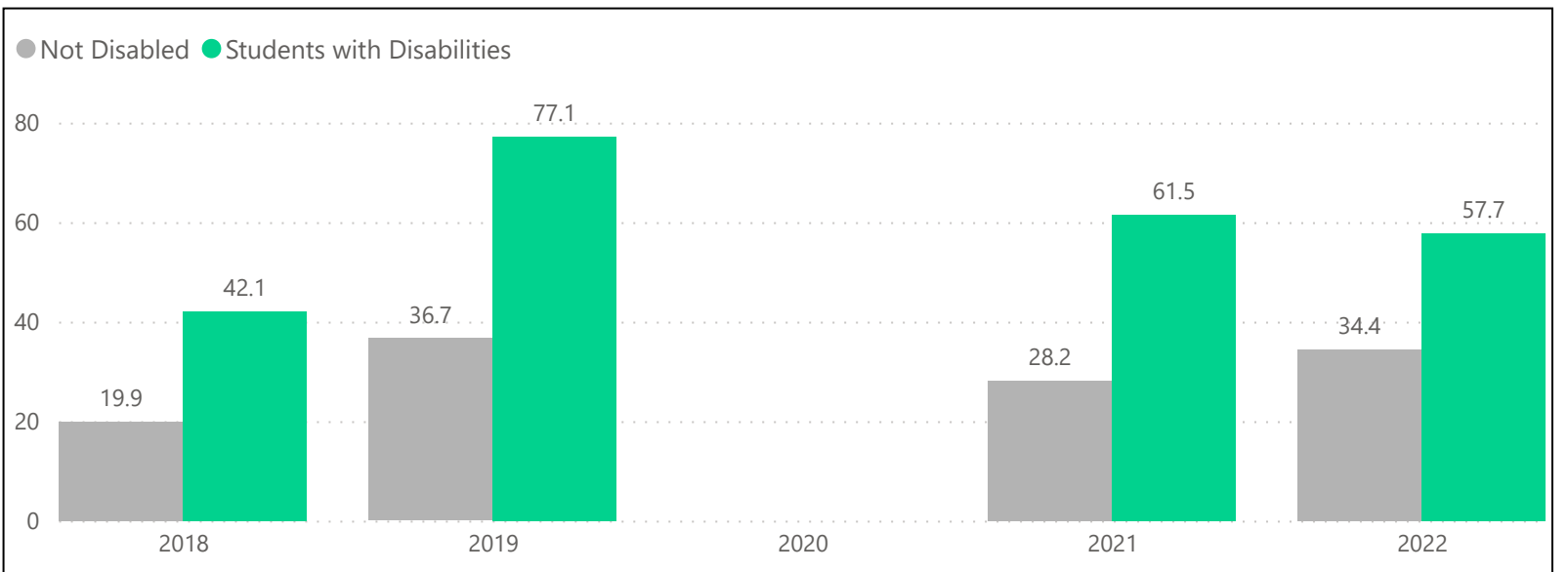
ELA ASSESSMENTS (Level 1 Only)



MATH ASSESSMENTS (ALL Level 1 Only)



SCIENCE ASSESSMENTS (Level 1 Only)



USD 333 Concordia

Postsecondary Progress Report (Data from Kansas Report Card / Board Goals)

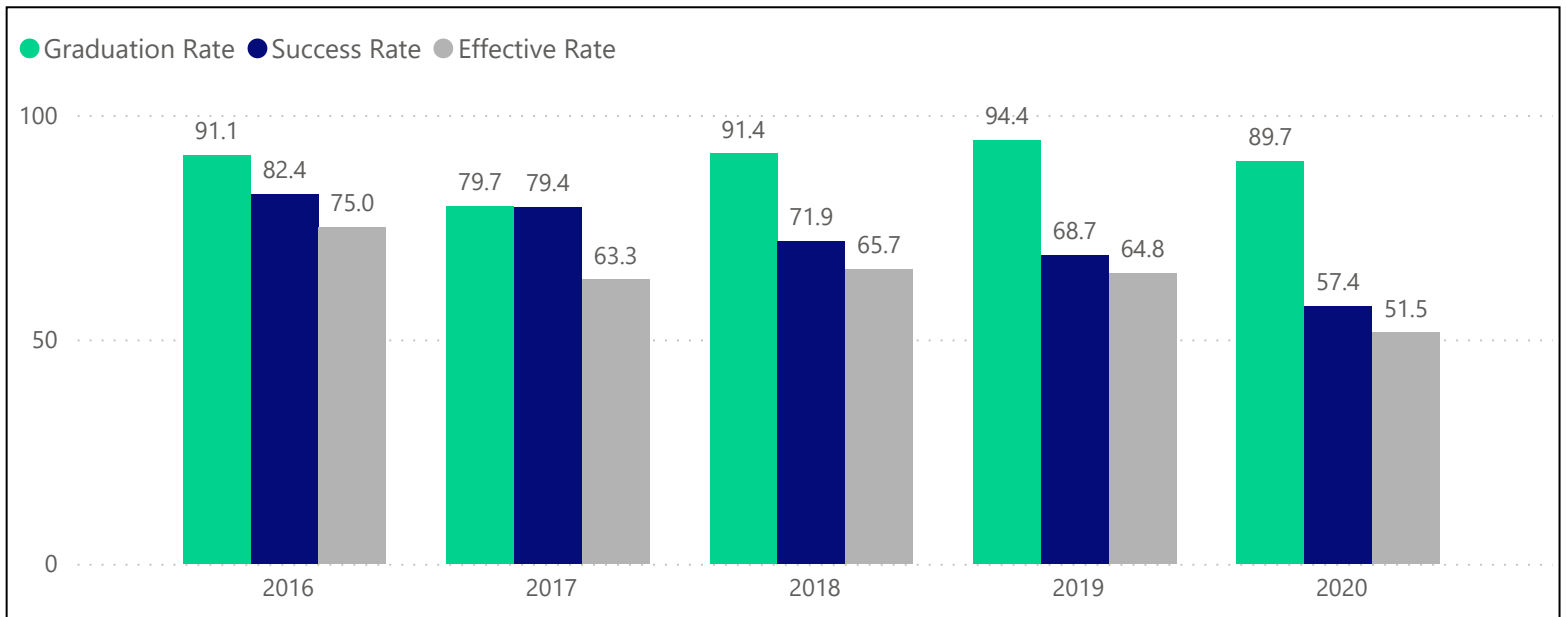
Graduation Rate:

The 4-year adjusted cohort graduation rate is the number of students who graduate in four years with a regular high school diploma divided by the number of students who entered high school as 9th graders four years earlier (adjusting for transfers in and out).

Success Rate: A student must meet one of four within two years of high school graduation

1. Student earned an Industry Recognized Certification while in High School
2. Student earned a Postsecondary Certificate
3. Student earned a Postsecondary Degree
4. Student enrolled in Postsecondary in both the first and second year following High School

Effective Rate: The calculated Graduation Rate multiplied by the calculated Success Rate.



89.0
5-Year Graduation Rate

72.0
5-Year Success Rate

64.0
5-Year Effectiveness Rate

95% Confidence Interval for the Predicted Effectiveness Rate

52.0 — **54.5**
Lower Bound Upper Bound

If your district's five-year effectiveness average is within or above the predicted range, then your district effectiveness rates can be consider average, or maybe better than average, when compared to similar districts. On the other hand, if your district's five-year effectiveness average is below this predicted range then its performance, is either average or below average.

Relative Performance

How do I know if my district is average, much better or much worse than similar districts?

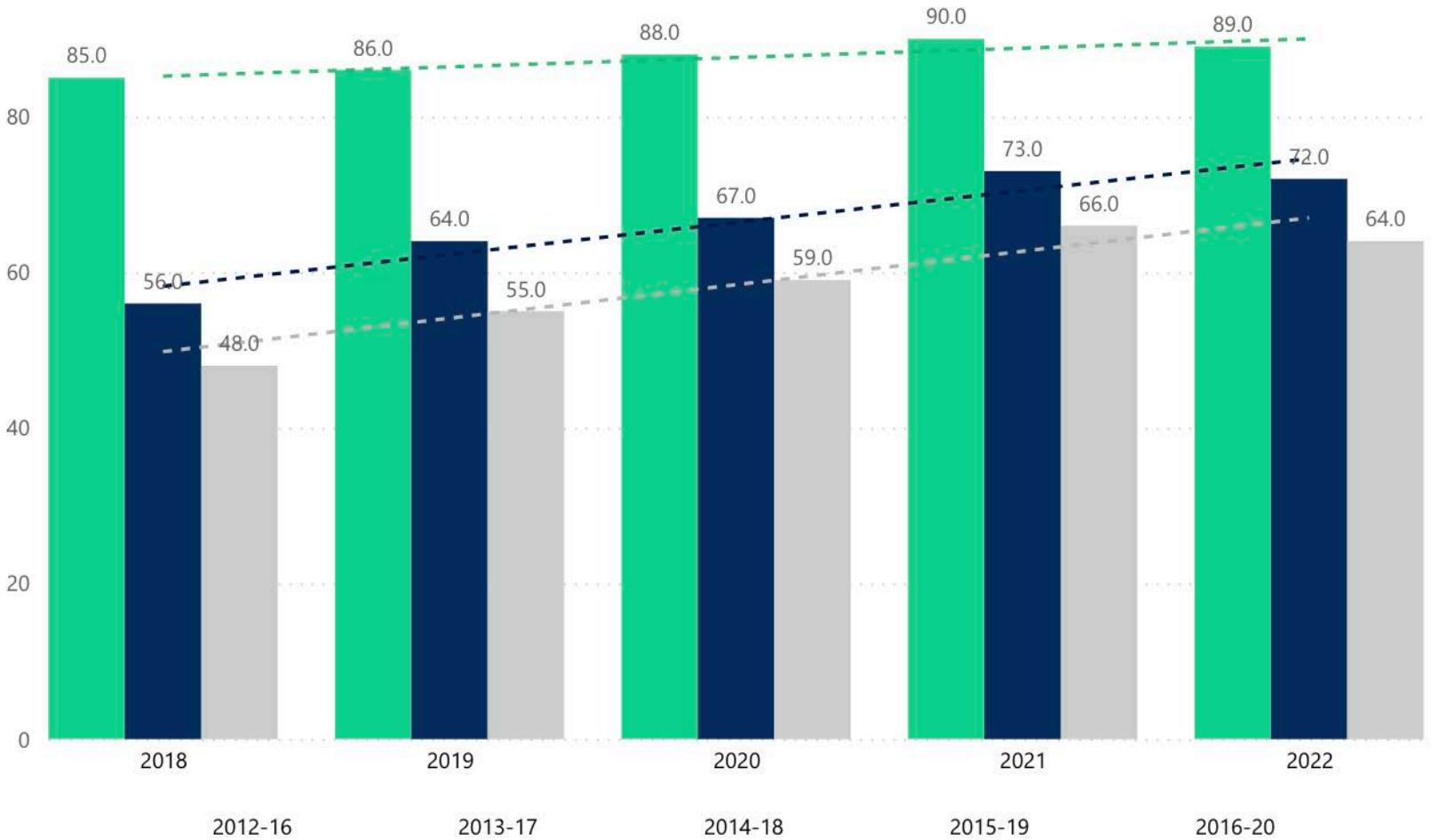
Estimate of your district's predicted effectiveness rate:

District Performance Level Category:

Far above average

USD 333 Concordia

● 5-Year Graduation Rate ● 5-Year Success Rate ● 5-Year Effectiveness Rate



NOTE: Postsecondary Effectiveness is measured 2 years after a student's high school graduation year. The most recent data available is for the class of 2020. This information for each graduating class is included in the bar graph provided by the state. In addition to this yearly value, the state also calculates a 5-year postsecondary effectiveness rate based on the most recent 5 years of data available. For example, the 2022 5-year effectiveness average would include data from the graduating classes of 2020, 2019, 2018, 2017 and 2016, whereas the 2021 5-year effectiveness average would include data from the graduating classes of 2019, 2018, 2017, 2016, and 2015.

Bluebird

IMPORTANT

NOTE: Base Bid Pricing is for evaluation purposes ONLY. Due to volatility in the world markets, manufactures are unable to maintain pricing for an extended amount of time. The Base Bid listed on this RFP is solely for evaluating purposes ONLY.

NOTE: End users **MUST** be aware the Base Bid used for this RFP was for Fair and Competitive Bidding purposes. Pricing at the time of Delivery **MAY** be higher due to changes in world markets. It is the responsibility of the purchase award Contractor to keep the ordering entity aware of any cost changes **PRIOR** to acceptance of delivery. Should pricing increase from the date of order to the date of delivery this award may be re-negotiated. If either party can not come to an agreement the award could be canceled with no penalty to either party.

It is your responsibility contact the vendor prior to purchasing any bus through this program

SPECIFICATION INFORMATION:

- Outside Luggage Storage is **INCLUDED** in the Standard Base Specification on Conventional, Rear Engine Transit and Front Engine Transit Buses.
- If Outside Luggage Storage is not desired, see Base Specification Code B41100 to delete
- Due to the complexity of the various seat options, please check with the vendor when selecting any optional seating. This includes but is not limited to: track seating, integrated child seats or seatbelts
- Dealer negotiated items should only be used for items not listed in the specifications.

Kansas Bus Purchasing Program
Price Comparison Report - Spec #44280
 Mar 07, 2023 11:34 AM

Buying Organization

Kansas Truck Equipment
 1521 S. Tyler Road
 Wichita KS 67209

Notes

Product Category Bus: Conventional (Fall 2022) (Fall 2022)

Product 47 Passenger

Quantity 1

Option	Option SKU	Buyer Comments	Kansas Truck Equipment
--------	------------	----------------	------------------------

Product Base Price

\$105,321.00

Body Options

ACCESS/FRONT BULKHEAD COMPARTMENT			
Delete Access Compartment	B1010		N/A
aisle STRIPS			
Vinyl	B1430		\$0.00
BUS LOCK UP SYSTEM			

All doors with electric front door DOOR, ENTRANCE, EXTERIOR DOOR HANDLE	B1590		\$263.00
Add door handle to exterior of entrance door EXIT, EMERGENCY WINDOW	B2010		\$50.00
Increase from 1 per side to 2 per side FLOOR COVERING	B2170		N/C
Colored floor and step treads. Please notify and verify availability of color of choice. FLOOR: SUB-FLOOR JOINTS SEALED	B2510	tan marble	\$293.00
All subfloor joints water proof sealed GRAB RAIL AT ENTRANCE	B2550		N/C
Add right side grab rail. LETTERING, IDENTIFICATION, & TRIM	B2750		\$32.00
3M tape LIGHT, LANDING	B3100		S/E
Change to LED type light LIGHT, LED STEPWELL LAMP	B3320		\$61.00
Add LED stepwell lamp LIGHTS	B3360		\$175.00
Change 8 way, tail, brake, back up and turn to LED style lamps LIGHTS, CLEARANCE	B3480		\$750.00
Change to LED style LIGHTS, INTERIOR	B3500		N/C
LED dome lights LIGHTS TAIL TURN FLUSH MOUNT	B3530		\$388.00
Stop tail 4" flush mount LED MIRRORS, CROSSOVER	B3600		\$39.00
Add half moon, heated MIRROR, SIDE BREAKAWAY	B3710		S/E
Add breakaway fixtures MIRROR, INSIDE REAR-VIEW	B3980		S/E
10 in x 30 in inside rear-view mirror OUTSIDE LUGGAGE STORAGE	B4000		\$30.00
Delete outside luggage storage PAINT, ROOF	B4100		(\$1,392.00)
Add painted white roof POWER SOURCE	B4210		\$245.00
12-volt in driver area SAFETY EQUIPMENT	B4350		S/E
Move to overhead storage (off floor) SEAT, DRIVER	B4750		N/C

National air seat with hydraulic brakes	B4800		\$459.00
SEAT, DRIVER; ARM REST	B4930		\$34.00
Add Right arm rest	B4950		N/C
SEAT, DRIVER; SEAT BELT	B4960		\$28.00
Add orange seat belt			
SEAT, DRIVER; SEAT BELT MONITOR	B5090	burgundy	N/C
Add seat belt monitor			
SEAT, PASSENGER; COLOR	B5110		\$165.00
Color other than manufacturer standard. Please notify and verify availability of color of choice.	B5150		S/E
SEATS 30 INCH BENCH SEAT; FLOOR MOUNT			
30 inch floor mounted seat (state quantity)			
SEATS 39 INCH BENCH SEAT; FLOOR MOUNT	B5780		\$24.00
39 inch floor mounted seat (state quantity) (Qty: 15)	B5840		\$304.00
KICK PANEL	B5920		\$170.00
Add additional left side front	B6120		\$0.00
STEPWELL, TREAD	B6140		\$30.00
Add pebble tread	B7030		\$25.00
STOP ARM SIGNAL	B7740		\$1,170.00
Electric LED strobing	B8080		N/C
STUDENT REMINDER ACTIVATION			
To be armed by other methods			
SUNSHADE/SUNSHIELD			
Left side drivers window shade			
PREWIRE FOR 2-WAY RADIO			
Prewire for 2-way radio. Wiring to include for battery power, ground & ignition connections			
SURVEILLANCE CAMERA SYSTEM			
Labor to install four-camera system			
ACTIVITY BUS GRILLE COLOR			
Chrome Grill			
Chassis Options			
ALTERNATOR			
240 amp alternator	C1200		\$0.00
AXLE, FRONT; MINIMUM LOAD			
12,000 lbs.	C1240		\$27.00
BATTERIES			
Three group 31, 12 volt 2280 CCA	C1370		S/E
BRAKES, AIR			
Electronic stability for Hydraulic Brakes	C1456		S/E
BRAKES, AIR DUST SHIELDS			

Add dust shields to brakes	C1520	\$54.00
BRAKES, PARKING		
Warning signal for when parking brake is not set when ignition is turned off	C1530	S/E
BRAKES, TRACTION CONTROL		
For hydraulic brakes	C1580	N/A
ENGINE		
Cum. Inline 6 ISB 240HP/560 ftlbs/6.7L w/P TS2500 tr	C1870	\$985.00
ENGINE SOUND DEADENING PACKAGE		
Additional insulation for engine compartment area	C2330	N/C
FOG LIGHTS		
Add fog lights	C2440	\$210.00
HEADLIGHT ALARM		
Alarm to warn that headlights are on at ignition	C2460	S/E
STEERING		
Add Telescoping steering wheel	C2690	S/E
TIRES, TUBELESS RADIAL		
11R22.5 14 ply steer front, mud/snow rear	C3180	S/E

Configured Price \$109,940.00

Dealer Options

- 7 Camera system
- Additional Labor for install

\$3,352.00
\$400.00

Kansas Truck Equipment

Unit Price **\$113,692.00**
 Total Price **\$113,692.00**
 Grand Total **\$113,692.00**

Bluebird

IMPORTANT

NOTE: Base Bid Pricing is for evaluation purposes ONLY. Due to volatility in the world markets, manufactures are unable to maintain pricing for an extended amount of time. The Base Bid listed on this RFP is solely for evaluating purposes ONLY.

NOTE: End users MUST be aware the Base Bid used for this RFP was for Fair and Competitive Bidding purposes. Pricing at the time of Delivery MAY be higher due to changes in world markets. It is the responsibility of the purchase award Contractor to keep the ordering entity aware of any cost changes PRIOR to acceptance of delivery. Should pricing increase from the date of order to the date of delivery this award may be re-negotiated. If either party can not come to an agreement the award could be canceled with no penalty to either party.

It is your responsibility contact the vendor prior to purchasing any bus through this program

SPECIFICATION INFORMATION:

- Outside Luggage Storage is INCLUDED in the Standard Base Specification on Conventional, Rear Engine Transit and Front Engine Transit Buses.
- If Outside Luggage Storage is not desired, see Base Specification Code B4100 to delete
- Due to the complexity of the various seat options, please check with the vendor when selecting any optional seating. This includes but is not limited to: track seating, integrated child seats or seat belts
- Dealer negotiated items should only be used for items not listed in the specifications.

**Kansas Bus Purchasing Program
Price Comparison Report - Spec #44284
Mar 07, 2023 11:17 AM**

Buying Organization

Kansas Truck Equipment
1521 S. Tyler Road
Wichita KS 67209

Notes

Product Category

Bus: Conventional (Fall 2022) (Fall 2022)

Product

53 Passenger

Quantity

1

Option

Option SKU Buyer Comments

Kansas Truck Equipment

Product Base Price

\$106,573.00

Body Options

ACCESS/FRONT BULKHEAD COMPARTMENT

Delete Access Compartment

B1010

N/A

AISLE STRIPS

Vinyl

B1430

\$0.00

BUS LOCK UP SYSTEM

Add Right arm rest	B4930		\$34.00
SEAT, DRIVER; SEAT BELT			
Add orange seat belt	B4950		N/C
SEAT, DRIVER; SEAT BELT MONITOR			
Add seat belt monitor	B4960		\$28.00
SEATS, PASSENGER: COLOR			
Color other than manufacturer standard. Please notify and verify availability of color of choice.	B5090	burgundy	N/C
SEATS, DEDUCT FOR SEATS REMOVED			
Deduct for base bid bench seats. Check with dealer for exact quantity. (Qty: 10)	B5100		(\$1,780.00)
SEATS 30 INCH BENCH SEAT; FLOOR MOUNT			
30 inch floor mounted seat (state quantity)	B5110		\$165.00
SEATS 39 INCH BENCH SEAT; FLOOR MOUNT			
39 inch floor mounted seat (state quantity) (Qty: 7)	B5150		S/E
SEATS, CHILD INT. 39 " FLOOR MOUNT - comes with 2 integrated child seats.			
39 inch seat (state quantity) (Qty: 10)	B5250		\$8,320.00
KICK PANEL			
Add additional left side front	B5780		\$24.00
STOP ARM SIGNAL			
Electric LED strobing	B5920		\$170.00
STUDENT REMINDER ACTIVATION			
To be armed by other methods	B6120		\$0.00
SUNSHADE/SUNSHIELD			
Left side drivers window shade	B6140		\$30.00
PREWIRE FOR 2-WAY RADIO			
Prewire for 2-way radio. Wiring to include for battery power, ground & ignition connections	B7030		\$25.00
SURVEILLANCE CAMERA SYSTEM			
Labor to install four-camera system	B7740		\$1,170.00

Chassis Options

ALTERNATOR			
240 amp alternator	C1200		\$0.00
AXLE, FRONT: MINIMUM LOAD			
12,000 lbs.	C1240		\$27.00
BATTERIES			
Three group 31, 12 volt 2280 CCA	C1370		S/E
BRAKES, AIR			
Electronic stability for Hydraulic Brakes	C1456		S/E
BRAKES, AIR DUST SHIELDS			
Add dust shields to brakes	C1520		\$54.00
BRAKES, PARKING			

Warning signal for when parking brake is not set when ignition is turned off
C1530 S/E

For hydraulic brakes
C1580 N/A

ENGINE
Cum. Inline 6 ISB 240HP/560 lbs/6.7L w/P TS2500 tr
C1870 \$985.00

ENGINE SOUND DEADENING PACKAGE
Additional insulation for engine compartment area
C2330 N/C

FOG LIGHTS
Add fog lights
C2440 \$210.00

HEADLIGHT ALARM
Alarm to warn that headlights are on at ignition
C2460 S/E

HOSES (ENGINE)
Premium hose upgrade
C2540 N/C

STEERING
Add Telescoping steering wheel
C2690 S/E

TIRES, TUBELESS RADIAL
11R22.5 14 ply steer front, mud/snow rear
C3180 S/E

Configured Price \$117,428.00

Dealer Options
7 Camera system
Additional Labor to install

\$3,352.00
\$400.00

Kansas Truck Equipment

Unit Price \$121,180.00
Total Price \$121,180.00

Grand Total \$121,180.00

Staff Changes for 2023-2024

(Hi-lited are needing approval. All others have been approved at previous meeting)

KPERS Retirees:

Retirement Date:

Membership Date:

Angela Gabel-McConkey

June 1st, 2023

08/17/1992

Resignations:

Rebekah Helget – Director of Special Education

Chandra Lambert – 2nd Grade Teacher at CES

Terminations:

New Hires:

Adrianna Romo – Interrelated Teacher at Concordia Elementary School (Repl. R. Franz)

Gabriel Sharp – Interrelated Teacher at Washington Co. High School (Repl. S. Scott)

Michalea Wetter – Early Childhood Special Education Teacher Itinerant (Repl. A. Colby)

Bailey Blackwood - Early Childhood Special Education Teacher Itinerant (Repl. A.Gabel-McConkey)

Transfers:

Carla Crutcher – Fall Semester Instructional Coach/Psychology Support/Spring Semester Psychology Practicum

Stacey Scott – X-fer from Interrelated Teacher at Washington Co. to Interrelated Teacher at Clifton Clyde Middle School

Rachel Franz – X-fer from Interrelated Teacher at Concordia Elementary to Instruction Coach (Repl. C. Crutcher)

Mariah Blazek – X-fer from 1st Grade Teacher to 2nd Grade Teacher at Concordia Elementary

NAME**POSITION**

Updated 3/8/2023

LCNCK New Hires

Vonda Cooper

Substitute Para (LCNCK Only)

LCNCK Resignations

Gabriel Sharp

Sandra Stadheim

Para Professional at W.C.

Substitute Teacher/Para

LCNCK Terminations**LCNCK Deceased****LCNCK Transfers****USD #333 New Hires****USD #333 Transfers**

Carrie Parker

X-fer from Food Service to LCNCK Para Educator at CES

USD #333 Resignations

Jayme Peterson

Sandra Stadheim

Keena Drinkwater

Substitute School Nurse

Substitute Teacher/Para

Para Educator at CMS

USD #333 Terminations**USD #333 Deceased**