

Regularly Called Board of Trustee
Meeting
Monday, September 15, 2025 7:05 PM

Roscoe Secondary AVID Room
700 Elm St.
Roscoe, Texas 79545

Agenda

1. Call to Order (1 min)
2. Invocation (2 min)
3. RCISD Student, Staff, and Program Recognition(s)
 - Capturing Kids Hearts' National Showcase Campuses
 - Roscoe Collegiate Early Childhood Center
 - Roscoe Collegiate Elementary School
 - English as a Second Language (Exited Students)
4. Goal/Constraint Progress Measures Board Goal 1 & 2 (40 min)
 - 4.1. Board Goal 1 - The percentage of students reading on grade level (meets grade level) at the end of 3rd grade will increase from 26% in June 2022 to 50% by June 2027 as measured by STAAR.
 - 4.1.1. GPM 1.1 - The percentage of Pre-K students that score at or above in CIRCLE PM Vocabulary will increase from 72% to 78% by May 2026.
 - 4.2. Board Goal 2 - The percentage of students on grade level (meets grade level) in math at the end of 3rd grade will increase from 11% in June 2022 to 50% by June 2027.
 - 4.2.1. GPM 2.1 - The percentage of PreK students that score at or above grade level in CIRCLE PM overall math will increase from 83% in May 2025 to 89% by May 2026.
 - 4.2.2. GPM 2.2 (LSOA) - By EOY 2026, 80% of Kindergarten students will demonstrate proficiency in number recognition, counting forward and backward, comparing quantities, and composing/decomposing numbers to 10, as measured by mastery of targeted IXL skills aligned to TEKS. Students will show at least 25% increase in IXL averages from BOY 2025 to EOY 2026 across these domains.
 - 4.2.3. GPM 2.3 (LSOA) - By EOY 2026, 80% of 1st grade students will demonstrate growth in place value understanding, addition/subtraction within 20, and understanding of number patterns and relationships, as indicated by a minimum 20% growth average across aligned IXL skills. Progress will reflect increased mastery of foundational numeracy TEKS from BOY 2025 baseline.
 - 4.2.4. GPM 2.4 (LSOA) - By EOY 2026, 70% of 2nd grade students will demonstrate growth in place value to 1,200, fluency with addition and subtraction within 1000, and solving multi-step word problems involving length, time, and money, as measured by targeted growth of at least 20% on IXL skills aligned to TEKS.
5. Hear from Patrons (5 min)

6. Consent Agenda (1 min)

6.1. Consider action on/correct minutes from previous meeting(s)

6.2. Consider action on financial statements and payment of bills.

6.3. Consider action to approve budget amendments

6.4. Consider action to approve revised RCISD Board Policy EFB (LOCAL)

6.5. Consider action to approve the revised RCISD Board Policy:

- FD (LOCAL)
- FM (LOCAL)

6.6. Consider action to approve the Nolan County Resolution for an Adjunct Faculty Agreement for Zachary Wilcox and Staci Winders

6.7. Consider action to delegate authority for final approval to Dr. Rose Burks of the KEM Advertising Display Agreement BP Contract #P342175-R4 in the approximate amount of \$34,200 dollars contingent on a budgetary review

6.8. Consider action to delegate authority for final approval to Dr. Rose Burks of the Caldwell Country Quote # 00BB for a 2026 Chevrolet 1500 Suburban CC 10906 in the approximate amount of \$61,830 dollars (Buy Board #724-23) contingent on a budgetary review

7. Action Agenda (10 min)

7.1. Consider action to approve the RCISD 2025-26 Tax Rate

8. Superintendent's Report (15 min)

8.1. Update on Tax Collections and Financial Statements

8.2. Update on P-TECH

8.3. Update on Student Research

8.4. Update on Data Collection

8.5. Update on STEM Center & Profit/Loss Report

8.6. Food Service Report

8.7. Update on Collegiate Edu-Nation

8.8. Update on Early Childhood, Elementary, Secondary, Post-Secondary, LSOA, AVID, and Athletic Programs

9. Closed Session

9.1. Pursuant to Texas Government Code Section 551.071 private consultation with board's attorney

9.2. Pursuant to Texas Government Code Section 551.074, matters having to do with deliberation, employment, evaluation, reassignment, duties, discipline, dismissal, complaint or charge against a public officer or employee. This does not apply if the employee in question requests a public hearing.

9.2.1. Personnel

9.3. Pursuant to Government Code Section 551.072 matters having to do with discussing the purchase, exchange, lease, or value of real property

10. Return into Open Session

11. Consider action if any of the agenda items as discussed in closed session.

12. Adjourn