

Regularly Called Board of Trustee
Meeting
Monday, October 16, 2023 7:00 PM

Roscoe Secondary AVID Room
700 Elm St.
Roscoe, Texas 79545

Agenda

I. Call to Order (1 min)

II. Invocation (2 min)

III. RCISD Student, Staff, Program Recognition(s)

IV. Goal/Constraint Progress Measures - Board Goals 1, 2, 3, and 4 (40 min)

IV.A) Board Goal 1 - The percentage of students reading on grade level (meets grade level) at the end of 3rd grade will increase from 26% in June 2022 to 50% by June 2027 as measured by STAAR.

IV.A)1. GPM 1.1 - The percentage of PreK students that score on grade level or above in CIRCLE Vocabulary will increase from 92% to 94% by June 2024.

IV.A)2. GPM 1.2 - Roscoe ECC - Predicted performance on Content Based Assessment for Kindergarten scoring at or above grade level will increase from 94% to 95% in 2024.

LSOA - The percentage of K students scoring at or above grade level norm on EOY DIBELS Reading will increase from 45% to 50% by May 2024.

IV.A)3. GPM 1.3 - Roscoe Elementary - Predicted performance on Content Based Assessments for first grade scoring meets grade level will increase from 65% in 2023 to 72% in 2024.

LSOA - DIBELS Reading EOY predicted performance by 1st-grade students scoring at or above grade level norm will increase from 45% to 50% in May 2024.

IV.A)4. GPM 1.4 - Roscoe Elementary - Predicted performance on Content-Based Assessments for 2nd-grade scoring meets grade level will increase from 32% in 2023 to 39% in 2024.

LSOA - DIBELS Reading EOY predicted performance by 2nd-grade students at meets grade level will increase from 58% to 61% in May 2024.

IV.B) Board Goal 2 - The percentage of students on grade level (meets grade level) in math at the end of 3rd grade will increase from 11% in June 2022 to 50% by June 2027.

IV.B)1. GPM 2.1 - The percentage of PreK students that score on grade level or above CIRCLE math will increase from 83% to 90% by June 2024.

IV.B)2. GPM 2.2 - Roscoe ECC - Predicted performance on Content Based Assessments for Kindergarten scoring at or above grade level will be 95% in 2024.

LSOA - The percentage of K students scoring at or above grade level norm on EOY Mindplay Math will increase from 85% to 90% by May 2024.

IV.B)3. GPM 2.3 - Roscoe Elementary - Predicted performance on Content Based Assessments for 1st-grade scoring at meets grade level will increase from 50% in 2023 to 57% in 2024.

LSOA - The percentage of 1st grade students scoring at or above grade level norm on EOY Mindplay Math will increase from 80% to 85% by May 2024.

IV.B)4. GPM 2.4 - Roscoe Elementary - Predicted performance on Content Based Assessments for 2nd grade scoring at meets grade level will increase from 60% in 2023 to 68% in 2024.

LSOA - The percentage of 2nd grade students scoring at or above grade level norm on EOY Mindplay will increase from 78% to 82% by May 2024.

IV.C) Board Goal 3 - The percentage of students who perform at the meets grade level or above on the ELAR STAAR/EOC will increase from 27% in June 2022 to 60% by June 2027.

IV.C)1. GPM 3.1 - RECC - The percentage of Kindergarten students scoring at or above grade level norm on EOY MAP Reading will increase from 88% to 90% by June 2024.

RE - ELA MAP assessment performance at meets grade level will increase from 25% in 2023 to 32% in 2024.

RE - ELA CBA assessment performance at meets grade level will increase from 28% in 2023 to 34% in 2024.

LSOA - ELA Interim 3rd through 7th grade assessment performance at the meets grade level will increase from 34% to 38% by May 2024.

LSOA - The percentage of 3rd through 7th grade students scoring at or above grade level norm on EOY MAP Reading will increase from 20% to 50% by May 2024.

RCHS - ELA CBA assessments will increase from 40% to 49% by June 2024.

RCHS - ELA MAP Growth will increase from 32% to 41% by June 2024.

IV.C)2. GPM 3.2 - The district attendance rate for all students will increase from 96% in 2023 to 98% in 2024.

IV.C)3. GPM 3.3 - RE - Students will meet or exceed their STAAR/EOC YOY (Year Over Year) Growth measures equal to or greater than 50% by May 2024.

LSOA - Students will meet or exceed their STAAR/EOC YOY (Year Over Year) Growth measures equal to or greater than 50% by May 2024.

RCHS - Students will meet or exceed their STAAR/EOC YOY (Year Over Year) Growth measure equal to or greater than 50% by May 2024.

IV.D) Board Goal 4 - The percentage of students who perform at the meets grade level or above on the Math STAAR/EOC will increase from 9% in June 2022 to 50% by June 2027.

IV.D)1. GPM 4.1 - RECC - The percentage of Kindergarten students scoring at or above grade level norm on EOY MAP Math will increase from 85% to 88% by June 2024.

RE - Math MAP assessment performance at meets grade level will increase from 25% in 2023 to 32% in 2024.

RE - Math CBA assessment performance at meets grade level will increase from 33% in 2023 to 38% in 2024.

LSOA - Math Interim assessment performance by all students at the meets grade level will increase from 29% to 33% by May 2024.

LSOA - The percentage of 3rd through 7th grade students scoring at or above grade level norm on EOY MAP Math will increase from 20% to 50% by May 2024.

RCHS - Math CBA data will increase from 32% to 41% by June 2024.

RCHS - Math MAP growth data will increase from 36% to 45% by June 2024.

IV.D)2. GPM 4.2 - The district attendance rate for all students will increase from 96% in 2023 to 98% in 2024.

IV.D)3. GPM 4.3 - RE - Students will meet or exceed their STAAR/EOC YOY (Year Over Year) Growth measures equal to or greater than 50% by May 2024.

LSOA - Students will meet or exceed their STAAR/EOC YOY (Year Over Year) Growth measures equal to or greater than 50% by May 2024.

RCHS - Students will meet or exceed their STAAR/EOC YOY (Year Over Year) Growth measure equal to or greater than 50% by May 2024.

V. Consider action to conduct and approve the RCISD Quarterly Board Evaluation

VI. Consider action to approve the RCISD 2023-24 District and Campus Improvement Plans

VII. RCISD English as a Second Language (ESL)/Emergent Bilingual (EB) Presentation

Speaker(s): Jennifer Moncada - RCISD Federal Programs

VII.A) Program Evaluation for 2022-23

VII.B) STAAR/TELPAS Reports for 2022-23

VII.C) Student Presentations

VII.C)1. Capstone by Adison Espinoza

VII.C)2. Summit K12 by Steven Moran

VIII. RCISD Principal Appreciation and Proclamation Presentation

VIII.A) Brittany Arellano - RCISD Secondary Principal

VIII.B) Heather Greenwood - RCISD Secondary Assistant Principal

VIII.C) Alex McCambridge - STEM Center Administrator

VIII.D) Lindsay Freeman - RCISD Elementary Principal

VIII.E) Kathrine Jackson - Early Childhood Center Principal

IX. Hear from Patrons (5 min)

X. Consent Agenda (1 min)

X.A) Consider action on/correct minutes from previous meeting(s)

X.B) Consider action on financial statements and payment of bills.

X.C) Consider action to approve budget amendment #3

X.D) Consider action to approve Crystal Wolowicz as the 2023-24 Dylexia Teacher

X.E) Consider action to approve the updated RCISD 2023-24 Student Code of Conduct

XI. Action Agenda (10 min)

XI.A) Consider action to approve RCISD revised COVID Guidelines

XII. Superintendent's Report (15 min)

XII.A) Update on Tax Collections and Financial Statements

XII.B) Update on P-TECH

XII.C) Update on Student Research

XII.D) Update on Data Collection

XII.E) Update on Eduvet Profit and Loss Report

XII.F) Update on Collegiate Edu-Nation

XII.G) Update on Early Childhood, Elementary, Secondary, Post-Secondary, LSOA, AVID, and Athletic Programs

XII.H) Board Review - 2023-24 Employee Handbook

XII.I) Board Review - RCISD 2023-24 Student Handbooks

XII.J) Board Review - RCISD 2023-24 Gifted & Talented Handbook

XII.K) Board Training: 2023-2024 Texas Cybersecurity Awareness Training

XIII. Closed Session

XIII.A) Pursuant to Texas Government Code Section 551.071 private consultation with board's attorney

XIII.B) Pursuant to Texas Government Code Section 551.074, matters having to do with deliberation, employment, evaluation, reassignment, duties, discipline, dismissal, complaint or charge against a public officer or employee. This does not apply if the employee in question requests a public hearing.

XIII.B)1. Personnel

XIII.C) Pursuant to Texas Government Code Section 551.076 discussion matters having to do with considering the deployment, or specific occasions for implementation, of security personnel, devices, or security audit

XIII.D) Pursuant to Texas Government Code Section 551.072 matters having to do with discussing purchase, exchange, lease, or value of real property

XIV. Return into Open Session

XV. Consider action to approve RCISD Board Policy CKED (LOCAL)

XVI. Consider action to approve RCISD Board Policy DH (LOCAL)

XVII. Consider action if any of the agenda items as discussed in closed session.

XVII.A) Consider action to approve the RCISD Resolution for TEC Section 37.0814 Good Cause Exception

XVIII. Adjourn