

Annual Budget Workshop  
Monday, May 16, 2022 5:00 PM

Roscoe Collegiate ISD Administration Building  
1101 W. 7th Street  
Roscoe, TX 79545

## **Agenda**

I. Call to Order (1 min)

II. Invocation (2 min)

III. Closed Session

III.A) Pursuant to Texas Government Code Section 551.071, discussion with attorney on possible threatened litigation

III.A)1. Financial Audit involving Attorney

IV. Hear from Patrons

V. Budget Workshop

V.A) Estimated Cash Position as of 6-30-2022

V.B) Central Appraisal District - Preliminary Values and Discussion about Taxes

V.C) Summary of Financial Status

V.D) 2022 Proposed Revenues and Expenditures

VI. RCISD Salary Study Considerations

VII. Closed Session

VII.A) Pursuant to Texas Government Code Section 551.071 and Section 551.074, matters having to do with deliberation, employment, evaluation, reassignment, duties, discipline, dismissal, complaint or charge against a public officer or employee. This does not apply if the employee in question requests a public hearing.

Pursuant to Texas Government Code Section 551.071 and Section 551.072 matters having to do with discussing the purchase, exchange, lease, or value of real property.

VII.B) Personnel

VII.C) RCISD Program Change

VII.D) Purchase/Sale of Real Property

VIII. Adjourn