

## **June 22, 2026 - Budget Hearing**

Monday, June 22, 2026 5:00 PM

Elk Rapids High School Library, 308 Meguzee Point Dr, Elk Rapids, MI 49629

### **I. CALL TO ORDER: ROLL CALL/PLEDGE OF ALLEGIANCE**

**Board of Education:**  
**President Jennifer Brown**

**Vice-President Tara Kribs**  
**Secretary Sherry Steffen**  
**Treasurer Scott Moore**  
**Trustee Shana Wojtowicz**  
**Trustee Jeff Hill**  
**Trustee Steven Merchant**

**Central Staff:**  
**Superintendent Bryan McKenna**  
**Executive Assistant Kortni Huron**  
**Interim Director of Finance Beverly Mobley**

### **II. BUDGET HEARING FOR FISCAL YEAR 2026/2027**

### **III. COMMUNICATIONS FROM THE PUBLIC RE: BUDGET HEARING**

### **IV. ADJOURNMENT**



Board Report  
Resolutions to for the Operating Budgets  
for General Fund, Community Service, Food Service and School Activity  
Amend Budget for Fiscal Year 2025-2026  
Adopt Budget for Fiscal Year 2026-2027

RESOLUTION FOR ADOPTION BY THE BOARD  
OF EDUCATION OF ELK RAPIDS SCHOOLS  
Monday, June 22, 2026

General Fund Budget  
Resolution for Adoption by the Board of Education  
Fiscal Year 2025-2026

RESOLVED, that this resolution shall be the **General Education Fund Budget**.

BE IT FURTHER RESOLVED, that the total revenues and un-appropriated fund balance estimated to be available for appropriations in the **General Fund** are as follows:

		2025-2026			2026-2027
		Original Adopted Budget	Amended Budget	Final Budget	Adopted Budget
<b>REVENUES</b>					
	Local Revenues	\$ 13,384,756	\$ 12,495,118	\$ 12,978,655	\$ 13,878,550
	State Revenues	3,504,974	3,827,906	3,594,236	3,089,762
	Federal Revenues	180,000	194,446	221,974	211,149
	Received from Other Districts/ISD	200,000	354,126	324,594	303,000
	Other Revenues/Transfers From MCA		1,643,200	2,222,442	2,255,589
<b>A</b>	<b>Total revenues</b>	<b>\$ 17,269,730</b>	<b>\$ 18,514,796</b>	<b>\$ 19,341,901</b>	<b>\$ 19,738,050</b>
BE IT FURTHER RESOLVED hereby the following be appropriated for expenditures in the <b>General Fund</b> and appropriated in the amounts and for the purpose set forth below:					
<b>EXPENDITURES</b>					
<b>Instruction:</b>					
	Basic Programs	\$ 7,041,990	\$ 9,037,099	\$ 7,899,361	\$ 8,474,186
	Added Needs Programs	2,112,743	2,195,384	1,809,658	2,137,344
<b>Support Services:</b>					
	Pupil Support Services	633,000	634,577	722,690	748,479
	Support Services - Instructional Staff	160,000	459,555	252,274	335,694
	General Administration	530,000	490,303	473,255	489,424
	School Administration	1,100,000	1,040,350	1,299,519	1,372,548
	Business Services	600,000	484,587	599,184	650,504
	Operation & Maintenance	1,993,317	1,791,653	1,649,825	1,876,062
	Transportation	755,468	934,206	896,240	951,607
	Other Central Support	633,567	597,253	513,555	615,118
	Athletic Activities	500,000	500,000	438,711	468,754
	Community Activities	53,000	26,564	2,133	1,000
	Payments to Other Public Schools	-	-	53,049	10,000
	Other Transactions/Prior Period Adjustment	500,000	-	162,797	-
	Transfer to Capital Projects Fund	-	-	2,000,000	1,500,000
<b>B</b>	<b>Total expenditures</b>	<b>\$ 16,613,085</b>	<b>\$ 18,191,531</b>	<b>\$ 18,772,251</b>	<b>\$ 19,630,720</b>
<b>C = (A - B) REVENUES OVER (UNDER) EXPENDITURES</b>		<b>\$ 656,645</b>	<b>\$ 323,265</b>	<b>\$ 569,650</b>	<b>\$ 107,330</b>
<b>FUND BALANCE</b>					
Beginning	Non-spendable/Prepays	193,525	193,525	193,525	193,525
	Fund Balance, Unassigned	4,932,247	4,932,247	4,932,247	5,501,897
<b>E</b>	<b>Total Fund Balance</b>	<b>\$ 5,125,772</b>	<b>\$ 5,125,772</b>	<b>\$ 5,125,772</b>	<b>\$ 5,695,422</b>
<b>D + E</b>	<b>Total fund balances - Ending</b>	<b>\$ 5,782,417</b>	<b>\$ 5,449,037</b>	<b>\$ 5,695,422</b>	<b>\$ 5,802,752</b>
	Total Ending Fund Balance percentage	34.81%	29.95%	30.34%	29.56%
	Unassigned Fund Balance percentage	33.64%	28.89%	29.31%	28.57%

This appropriation resolution is to take effect upon adoption by the Board of Education.

This budget is based on an estimated **18.0000** General Fund mills to be levied on all taxable valuation within the district.