AGENDA OF THE CITY COUNCIL MEETING
FOR THE CITY OF HAYDEN, KOOTENAI COUNTY, IDAHO

Tuesday, October 13, 2026

Regular Meeting: 5:00 PM
Hayden City Hall Council Chambers, 8930 N. Government Way, Hayden, ID 83835

CALL TO ORDER
ROLL CALL OF COUNCIL MEMBERS
PLEDGE OF ALLEGIANCE
ADDITIONS OR CORRECTIONS

1. **CONSENT CALENDAR** ***All items on the Consent Calendar are Action Items***
   A. Approval of September 22, 2026 City Council Meeting Minutes

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

DRAFT MINUTES OF THE CITY COUNCIL MEETING
FOR THE CITY OF HAYDEN, KOOTENAI COUNTY, IDAHO

Tuesday, September 22, 2026

Regular Meeting: 5:00 PM
Hayden City Hall Council Chambers, 8930 N. Government Way, Hayden, ID 83835

CALL TO ORDER
Mayor Davis called the meeting to order at 5:00 p.m.

ROLL CALL OF COUNCIL MEMBERS
Present: Ed DePriest, David Erickson, Matthew Roetter, **Absent:** Tom Shafer.

PLEDGE OF ALLEGIANCE
Mayor Davis asked Abbi Sanchez to lead the pledge of allegiance.

ADDITIONS OR CORRECTIONS
None

1. **PROCLAMATION**
   A. Constitution Week

   Mayor Davis proclaimed September 17-23, 2026, Constitution Week in the City of Hayden.

2. **CONSENT CALENDAR** ***All items on the Consent Calendar are Action Items***
   A. Approval of September 1, 2026 Special City Council Meeting Minutes
   B. Approval of September 8, 2026 Special City Council Meeting Minutes
   C. Approval of September 8, 2026 City Council Meeting Minutes
   D. Approval of Cody Small Appointment to the Arts Commission
   E. Approval of Amendment No. 1 to the Right of Way Contract with Property Owner of 8675 North Ramsey Road to Release the City from the Obligation of Tree Removal
   F. Approval of Amendment No.3 to the Professional Services Agreement with Welch Comer & Associates to Authorize Additional Construction Administration for the Ramsey Road and Honeysuckle Avenue Roundabout Project
   G. Approval of Fiscal Year 2027 Prosecution Services Agreement with the City of Post Falls
   H. Approval of General Construction Agreement with Avista Utilities for the Hayden Avenue and Ramsey Road Spanwire Traffic Signal Project.
   I. Approval of the General Construction Agreement with Avista Utilities for the Honeysuckle and Ramsey Roundabout Project
   J. Approval of Independent Contractor Agreement with Interstate Electrical Company
   K. Approval of Reimbursement Agreement with Hayden Urban Renewal Agency for up to $12,500 for the Come Together Benches
   L. Approval of Project Funding Agreement with the Hayden Urban Renewal Agency for Civic Center Master Plan
   M. Approval of the Veterans Commission's Guest Speaker Recommendation for the 2026 Veterans Day Ceremony
   N. Approval of the Fiscal Year 2026 Audit Engagement Letter
   O. Approval of the Contract Change Order No.4 for the Honeysuckle and Ramsey Roundabout Project
   P. Approval of Bills for Payment

   MOTION: Council Member Roetter moved to approve the consent calendar as presented. Council President DePriest provided the second.

ROLL CALL VOTE:
Council Member Erickson Yes
Council President DePriest Yes
Council Member Roetter Yes

The motion was approved by a unanimous vote in favor of the members present.

3. VISITOR/PUBLIC COMMENT (3-minutes maximum)

Mysty Rusk, introduced herself as the new Executive Director of the Coeur d'Alene Area Economic Development Corporation. She acknowledged that the organization had previously lost the Council's trust and expressed her desire to rebuild that relationship. She offered to meet individually with council members and return at a later date with a formal presentation to the Council.

Ms. Rusk explained she has been in the role for about 32 days and is currently in a listening and assessment phase, meeting with board members and community leaders. Her early priorities center on business retention, particularly supporting existing local companies with 10–20 employees. She emphasized a focus on creating and sustaining jobs that support the local tax base and provide a living wage.

She outlined the organization's developing framework for "balanced economic development," including identifying a local living wage (estimated at $51–$55/hour, or roughly $90,000 annually) based on the ability for a small household to afford median housing and cover expenses without public assistance.

Ms. Rusk stressed the importance of helping existing local businesses grow rather than pursuing large external developments. Her overarching goal is to strengthen the regional economy by increasing the overall tax base without increasing the burden on residents.

Council members welcomed her and expressed openness to meetings, noting they had provided guidance to her predecessor that had not been implemented. Ms. Rusk distributed business cards and reiterated her openness to input.

4. COMMISSION REPORT

A. Historic Preservation Commission

Historic Preservation Commission Chair Judy Eichelberger updated the Council on the Historic Preservation Commission's activities since February, highlighting recent events, collaborations, and ongoing projects. She reported that in May the Commission presented the second annual Hayden Award to The Armory on Government Way, a 1915 building whose history they continue to document, and noted that planning for the 2027 award is already underway. During Hayden Days in July, the Commission gathered community input on which historic structures best represent Hayden, with the Hansen Home and Birdy's Pie Shop receiving the most support. In August, the Commission met jointly with the Parks and Recreation Commission to coordinate efforts around identifying historically significant sites for interpretive signage along local trails. Ms. Eichelberger also noted that a previously planned storytelling collaboration with Hayden Canyon Charter is on hold due to administrative changes, though they hope to revisit the idea. She expressed enthusiasm for the Commission's involvement in the Stoddard Barn reuse master plan and thanked city staff for assisting with sales of their book, *Ordinary Lives, Extraordinary People*. Nearly all 300 printed copies have sold, with five reserved for

local elementary schools and proceeds funding a second volume. She concluded by inviting questions from the Council.

5. UNFINISHED BUSINESS

A. *ACTION ITEM* Consideration of 2026 Memorandum of Understanding with Specialized Needs Recreation

Council reviewed the proposed 2026 Memorandum of Understanding with Special Needs Recreation. Members recalled that at a previous meeting they had agreed to increase the City's financial support for the organization, contingent on establishing a more formal agreement outlining expectations. The item presented simply formalizes that arrangement.

MOTION: Council Member Roetter moved to approve the Memorandum of Understanding with Specialized Needs Recreation. Council Member Erickson provided the second.

ROLL CALL VOTE:	
Council President DePriest	Yes
Council Member Erickson	Yes
Council Member Roetter	Yes

The motion was approved by a unanimous vote in favor of the members present.

6. NEW BUSINESS

A. Sewer Capitalization Fee Study Presentation

Angie Sanchez-Virnoche, Principal of FCS, Inc., presented the updated sewer collection capitalization fee study, noting the City's last update was completed in 2019. She explained that capitalization fees are one-time charges for new users connecting to the sewer system and must be based solely on the value of existing, in-use infrastructure according to Idaho Supreme Court methodology.

The study calculated the gross present-day replacement value of the system at approximately $133.1 million, then deducted outstanding bond principal of $9.6 million and unfunded depreciation of $21.5 million to arrive at a net system replacement value of about $102 million. J-U-B Engineers provided updated system capacity figures, reflecting the addition of the H-6 sewer basin infrastructure and resulting in a capacity of 15,646 equivalent residential units, an increase of 4,452 units since the last study.

Using these inputs, the maximum allowable capitalization fee was calculated at $6,522 per ERU, compared to the current fee of $5,244, which has remained unchanged since 2019.

Council members asked clarifying questions regarding methodology, update frequency, and distinctions between treatment and collection fees. Staff explained that a higher preliminary estimate had already been published for the upcoming fee hearing, but the City may legally adopt a lower amount.

The presentation was informational only, with Council agreeing to accept the report and proceed to consider the updated fee during the public hearing scheduled for September 29th.

B. *ACTION ITEM* Consider Adopting Resolution for Amended City of Hayden Financial Policy

Council reviewed an action item to adopt a revised financial policy that consolidates two previous resolutions and adds a new section establishing reserve minimums. Staff explained that the update also formalizes a debt guideline policy and an investment policy, which had not previously been codified. The revised document removes procedural details to keep the policy focused on guidance rather than departmental processes. During discussion, Council Member Roetter raised concern that the investment policy appeared to give authority solely to the Chief Financial Officer; staff clarified that all investments still require prior Council approval. Periodic investment reports were requested, such as quarterly updates, to help track amounts and returns, and staff agreed to provide that information outside of the policy. It was also noted that the policy explicitly states all investment transactions must receive formal Council approval. With questions addressed, the Council expressed support for adopting the amended financial policy.

MOTION: Council President DePriest moved to approve the resolution adopting the City of Hayden Financial Policy. Council Member Roetter provided the second.

ROLL CALL VOTE:	
Council Member Erickson	Yes
Council Member Roetter	Yes
Council Member DePriest	Yes

The motion was approved by a unanimous vote in favor of the members present.

C. *ACTION ITEM* Consider Adding a Senior Permit Technician to the Kinds and Levels Chart

Council considered adding a Senior Permit Technician position to the City's kinds and levels chart. Staff explained that this change had already been anticipated and budgeted during the most recent budget approval process. A wage study was conducted to determine appropriate placement, and based on the findings, the position would move from Level 5 (Permit Technician) to Level 7, consistent with how other "senior" classifications are structured within the City. The adjustment aligns with standard two-step progressions used in similar roles such as inspectors and public works positions.

Council had no questions or concerns and expressed agreement with the proposed change.

MOTION: Council Member Erickson moved to approve adding the position as proposed. Council President DePriest provided the second.

ROLL CALL VOTE:	
Council Member Roetter	Yes
Council President DePriest	Yes
Council Member Erickson	Yes

The motion was approved by a unanimous vote in favor of the members present.

D. *ACTION ITEM* Consider Fiscal Year 2027 Law Enforcement Contract with Kootenai County

Council held an extensive discussion regarding the county's proposed law enforcement contract, which was received only a week before the current contract expires despite repeated requests dating back to April. Staff clarified that the delay originated with the county and that Hayden had actively attempted to secure the

contract earlier.

Council members expressed a range of concerns centered on the county's ability to provide timely data, clarify cost calculations, and account for new contract components such as overtime charges. Several members noted that the city has been seeking more detailed operational and financial information for multiple years without satisfactory resolution, which complicates evaluating whether contract costs align with the services provided. References were made to preliminary findings from the Matrix study indicating Hayden's low crime rate, the city's emphasis on traffic and ordinance-related concerns, and questions about how deputy time is allocated.

Some council members raised broader concerns about fiscal transparency, data tracking, and future implications of policy proposals being discussed at the county level. Others highlighted the importance of maintaining public safety coverage and the need to understand the full implications of not adopting a contract before making a final decision. It was acknowledged that if the contract is not approved, statutory law enforcement services would still be provided, though enhanced services could be affected. Council also recognized that any long-term changes, such as alternative enforcement options, would require further analysis, stakeholder input, and consideration of the upcoming final Matrix report.

Given the limited time to review the contract, unresolved questions, and the absence of all council members, the group expressed reluctance to approve the contract that evening. They agreed that next-step discussions should occur in a future workshop or through the Public Safety Commission, as the only action item before them was whether to approve or decline the contract as presented.

Council Member Shafer's comments will be attached to the minutes for the record.

MOTION: Council President DePriest moved to deny the proposed Fiscal Year 2027 Agreement with Kootenai County for Law Enforcement Services. Council Member Roetter provided the second.

ROLL CALL VOTE:	
Council Member Erickson	Yes
Council Member Roetter	Yes
Council President DePriest	Yes

The motion was approved by a unanimous vote in favor of the members present.

7. REPORTS

A. City Administrator Report and Calendar Review

City Administrator Lisa Ailport informed Council of a special meeting scheduled for Tuesday at 5:00 p.m., which will include a public hearing and consideration of a resolution for fee increases. The meeting will also include a workshop on proposed Title 11 and Title 12 code amendments that were previously emailed to Council, with planning and zoning discussions available for review. Additionally, the Public Safety Commission will meet Monday at 1:00 p.m. to review the draft Matrix Consulting Law Enforcement Services Strategic Planning Study report; while the commission may or may not be ready to make a recommendation, the item will be included on Tuesday's agenda to meet noticing requirements. Council would be asked to accept the draft report, with any necessary revisions incorporated before a final version is produced. Council may also consider whether to hold a public open

house after receiving the report. Ms. Ailport further noted that Kootenai Metropolitan Organization (KMPO) is requesting a letter from the City regarding the Rathdrum Prairie PEL study, and Council will revisit this topic at the Tuesday meeting to determine the City's position and whether the letter should return for Council review before submission. No additional updates were presented.

B. Law Enforcement

Kootenai County Sheriff Office Lt. Sifford presented the monthly law enforcement report and addressed earlier comments from Council. He expressed appreciation for the support shown toward deputies and emphasized the importance of clear, accurate communication, noting that some statements made during the meeting could create misunderstandings if repeated publicly. He explained that while the Sheriff's Office can track deputies' time, the challenge lies in producing a report that definitively shows when deputies remain inside Hayden versus when they leave the city for calls in nearby areas. He reiterated that Hayden's assigned deputies are dedicated to the city but will occasionally respond outside city limits when they are the closest available units. He also noted that contract negotiations are now managed by the Board of County Commissioners rather than the Sheriff's Office, which adds complexity to reporting requirements.

Lt. Sifford reviewed recent crime trends, highlighting increases in reported rapes (primarily involving known parties rather than stranger incidents), a spike in thefts driven by a traveling burglary group operating across multiple states, and elevated vandalism incidents without a clear pattern. He explained common call categories, such as citizen assists, welfare checks, and traffic collisions, and attributed higher numbers of accidents in part to ongoing construction and congestion.

Council members asked clarifying questions about theft locations, workload data referenced in the Matrix Consulting Law Enforcement Services Strategic Planning study, and how deputies account for their time. The representative acknowledged the need to review the consultant's findings and to evaluate whether procedural changes may be needed to better document deputies' activities. He closed by reaffirming the department's commitment to transparency and service to the community.

C. Mayor/Council

Council Member Erickson noted attending a Panhandle Area Council meeting, via Zoom, with no significant items to report.

Council Member Roetter reported that the Hayden Area Regional Sewer Board (HARSB) will be voting on its final 2027 budget next week, noting that although approval is required, the City has formally entered a protest regarding an addendum submitted by the Hayden Lake Sewer District. Council President DePriest who also attended the HARSB meeting added that approximately 277 residential sewer hookups remain before capacity is reached and described challenges during the budget meeting, including the Sewer District's opposition to including the City's "under protest" statement in the public record. He expressed concern about this dynamic but emphasized the need for HARSB to adopt its budget so operations can continue.

8. REQUEST FOR FUTURE AGENDA ITEMS

None were requested.

Mayor Davis recessed the meeting for a break from 6:42 - 6:54 p.m.

9. EXECUTIVE SESSION *ACTION ITEM* *(Action will be taken to enter and exit Executive Session. No action will be taken during the Executive Session)*

A. Idaho Code 74-206(1)(f) To communicate with legal counsel for the public agency to discuss the legal ramifications of and legal options for pending litigation, or controversies not yet being litigated but imminently likely to be litigated.

MOTION: Council President DePriest moved for the meeting to enter executive session under Idaho Code 74-206(1)(f). Council Member Roetter provided the second.

ROLL CALL VOTE:	
Council Member Erickson	Yes
Council Member Roetter	Yes
Council President DePriest	Yes

The motion was approved by a unanimous vote in favor of the members present and the meeting entered executive session at 6:54 p.m.

MOTION: Council Member Erickson moved for the meeting to exit the executive session Council Member Roetter provided the second.

ROLL CALL VOTE:	
Council President DePriest	Yes
Council Member Erickson	Yes
Council Member Roetter	Yes

The motion was approved by a unanimous vote in favor of the members present and the meeting exited the executive session at 8:20 p.m.

10. ADJOURNMENT

The meeting was adjourned at 8:20 p.m.

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Abbi Sanchez, City Clerk

_____

Alan Davis, Mayor

Outlook

FW: Councilman Shafer Comments for Deliberation RE County FY27 Contract_092226

From Lisa Ailport <lailport@haydenid.gov>
Date Tue 9/22/2026 11:58 AM
To Alan Davis <adavis@haydenid.gov>; Fonda Jovick <fjovick@lclattorneys.com>
Cc Abbi Sanchez <asanchez@haydenid.gov>

Council Members (Bcc'd): The following is submitted to the council members via Councilmember Tom Shafer, who will not be able to attend the council meeting this evening. If you have any questions, please reach out.

Fellow council members,

I want to acknowledge first and foremost, that I do believe we all share a common desire to ensure that the City of Hayden receives the best law enforcement services with the least tax burden on our constituents. That is our goal. How we may differ is the vision each of us has to achieve it.

Let me also acknowledge that I recognize that the county board of commissioners has not collaborated well with Hayden in establishing a law enforcement contract. In deference to their conduct, I believe they are motivated to reign in their budget shortfalls, and also reduce the tax burden on their constituents. But they seem to be doing this without nurturing a partnership with the city of Hayden.

I read Commissioner Matare's white paper and proposed changes in state statute. And then I observed how the AIC discredited many of his policy proposals. We should keep this in mind.

The county very belatedly came back to Hayden with a FY 27 contract proposal that meets our cost goal, but further reduces the number of patrol deputies. And there is no substantive change in reporting over what has been provided previously. Yet, our consultant, and AIC, even the BOC, recognizes that accurate tracking and reporting is still woefully lacking.

Regardless, I still suggest that my fellow councilmen exercise restraint. It is not yet time to make a substantial change in the law enforcement vision for Hayden. That day may come soon, but not yet. I remind you all that Hayden has spent $100-thousand dollars of taxpayer money to hire an objective and independent third party with bonafides and credentials NONE of us have, to assess our current and future law enforcement needs, and provide a framework for how to achieve that. I note in their preliminary report to council, they have assessed that current law enforcement services from the county sheriff appear to be too proactive, and we could deliver adequate service with less patrol deputies. But they also pointed out that behind the cost of patrol deputies, there is another substantial layer of cost for management, administrative and support personnel. What that looks like for Hayden will be further and more clearly defined in the final report. We have paid for this study and consultation. We need to wait for the final product before acting. Otherwise, we risk doing a great disservice to our constituents.

I anticipate that someone will suggest that we engage with one of the other municipalities in Kootenai County for law enforcement services, and sever or reduce ties with the county sheriff. But we know that at best, this is a temporary measure, and will force our hand to start our own police force. While some of us may want this, I ask rhetorically what if the law enforcement study says that a city police force for Hayden is too expensive? Do we go groveling back to the

county? Who holds the cards then? Or do we endeavor to run a hybrid model? I think it is unwise to serve two masters.

This is an emotional matter. I can observe that our county partners have not worked collaboratively with us, which has given good cause for disappointment. But making decisions rooted in emotions, void of objective data, is also not acting in good faith to our constituents. I suggest that we accept the current county contract proposal, or maybe go month-to-month, while we wait out the results of the Hayden Law Enforcement study.

Respectfully, Councilman Shafer

B. Approval of the Veterans Commission's Recommendation for the 2026 Distinguished Veteran Award

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

Memo

To: Mayor and Hayden City Council

From: Suzanne Cano, Recreation and Community Events Director

Date: October 7, 2026

Agenda Item: Approval of the Veterans Commission's Recommendation for the 2026 Distinguished Veteran Award

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Agenda Item Location
Consent Calendar

Recommended Action or Motion
The Veterans Commission requests approval of the 2026 Distinguished Veteran they have recommended to receive this year's award.

Summary
The Veterans Commission had two nominations for the 2026 Distinguished Veteran, and they are recommending approval of Paul Braden for this year's Distinguished Veteran. Mr. Braden will be presented with the 2026 Distinguished Veteran of the Year award at the Veterans Day Ceremony on November 11. For your review, the nomination for Paul Braden is attached.

Functional Impact of Authorizing
Approval of this individual is critical to help complete the Veterans Commission's planning efforts for the 2026 Veterans Day Ceremony being held on Wednesday, November 11 at 11:00 a.m. at McIntire Family Park.

Functional Impact of Not Authorizing
If not approved, the Veterans Commission will need to start the process of attempting to secure a distinguished veteran again, which could prove to be very difficult.

Fiscal Impact
The fiscal impact involves purchasing an award for the distinguished veteran, which costs approximately $70.00

Budget Funding Source / Transfer Request
The cost of this plaque is paid out of the Veterans Commission budget, GL# 110-111-58008 and is a normal expense for the commission each year.

Attachment
2026 Distinguished Veteran Nomination submitted by Shelley Holloway

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September 30, 2026

Distinguished veteran nomination: Duty, Honor, Country

As I was searching for a distinguished veteran nomination by passing out our flyers, I randomly had three people mention the name Paul Braden.

I kind of know this man; he was serving on the same board as me. He never failed when a veteran or staff member in the Post Falls Veterans Home needed something; miraculously, it would appear. He really was like a magical support system. Perhaps, something as small as birthday balloons or as grand as 50k in fundraising for a bus.

Who is Paul Braden, you ask? First off, a husband, dad, grandpa, great-grandpa.

Navy, Chief Petty Officer. Served in the Navy for 21 years, directly out of Coure d' Alene High School.

Idaho Veterans Assistance League President; previous president of Elks in Coure d'Alene; previous commander, Civil Air Patrol composite squadron; Idaho Hunter Education for 40 years,

Elks service commission, which works in community involvement and fundraising.

Owned a business for 23 years: a mobile wash business.

Primary duties in the military were search and rescue and armed helicopter crew chief in Vietnam. He still volunteers with Kootenai County Search and Rescue, the Fair, horse/mule pull, supports Kootenai County Search and Rescue, and supports recruits.

When asked how he can do so much, his response was: "You don't think about it, you just do it." Paul is always bridging the gap when necessary.

If a Veteran or staff member at the home needed something, he found it and provided it. All through his fundraising with the Elks and other organizations, Paul is constantly doing fundraising to help others in our community.

Why did you join the Navy right out of high school?

It was the wind-down of the Korean War, and his history teacher was talking about WW2 and as young Paul watched the documentary movie, he became inspired to help his country.

Young Paul went on to receive 16 combat medals in Vietnam; everywhere he went, he was in a role of leadership and trained people in operations and also the maintenance of

aircraft. He was also on an icebreaker in the Antarctic Expedition Force, Search and Rescue. Paul did what was necessary to support our country and has always been a part of the training for aircrew since the 1960s, and now supports recruits and veterans daily.

At this time, what do you consider to be your most important mission?

Supporting North Idaho veterans home and the Elks Lodge community outreach. Always supporting; gave dictionaries to 3rd graders, built the Elks RV park, community fundraiser for veterans in the North Idaho area, which takes care of veterans and their families in the area. Helped raise $50k in bus funds by doing fundraisers for transportation for veterans.

Paul is a veteran with finesse that takes a situation or project and makes it work for everyone. I would say he uses the KISS acronym wisely and efficiently.

How does he get so many projects finished with minimal effort?

He rectifies divergent views and just does it. Missions Accomplished.

Give me your definition of country?

Every American in the USA is equal and makes this country. We have to support the individuals in the US to protect them; each individual can work for the betterment of all the people. Our country must be maintained in the Constitution and Bill of Rights, what it was and what it may be. If it wasn't for our military, then this nation would be a mess.

Paul will be retired from the military for 50 years very soon. Wow!

Paul never gives up: “Keep the old friends in mind, make new friends, and help wherever you can. God bless the United States of America.”

I just barely touched on some of his career endeavors as a veteran and community philanthropist when I interviewed him. Paul Braden is a man we should all know, and I was sincerely very honored to be able to get to know him better. Lastly, he has a funny sense of humor and a kind, heartfelt personality that just keeps giving.

I believe we should add Distinguished Veteran to Paul Braden’s resume. What do you think, The City of Hayden and Board Members?

Thanks,

Shelley Holloway

C. Approval of Change Order No. 5 with LaRiviere, Inc. for the Honeysuckle Avenue and Ramsey Road Roundabout Project

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

Memo

To: Mayor and Hayden City Council

From: Alan Soderling, Public Works Director

Date: 10.13.2026

Agenda Item: **Authorize Change Order No. 5 with LaRiviere, Inc. for the Honeysuckle Avenue and Ramsey Road Roundabout Project for changes related to private utility delays and conflicts, pedestrian access revisions, a deductive adjustment for water facility testing, a deductive adjustment for resident project representative costs for Saturday work, and a time adjustment to ensure that added contract days fall on working days for a net cost decrease of $6,108.43 and twelve (12) added contract days.**

Agenda Item Location
Consent Calendar

Recommended Action or Motion
Authorize Change Order No. 5 with LaRiviere, Inc. for the Honeysuckle Avenue and Ramsey Road Roundabout Project for changes related to private utility delays and conflicts, pedestrian access revisions, a deductive adjustment for water facility testing, a deductive adjustment for resident project representative costs for Saturday work, and a time adjustment to ensure that added contract days fall on working days for a net cost decrease of $6,108.43 and twelve (12) added contract days.

Summary
Council awarded the Contract for Honeysuckle Avenue and Ramsey Road Roundabout to LaRiviere, Inc., for $1,714,895.55 in May, 2026, and four prior change orders increased the authorized Contract Price to $1,749,135.63, and added 18 contract days. The Contract includes project construction schedules for the City of Hayden, Hayden Lake Irrigation District (HLID), and the Hayden Area Regional Sewer Board (HARSB). The City of Hayden has agreements in place with HLID and HARSB for reimbursement of their portions of the project.

Change Order No. 5 includes contract changes related to private utility delays and conflicts, pedestrian access revisions, a deductive adjustment for water facility testing, a deductive adjustment for resident project representative costs for Saturday work, and a time adjustment to ensure that added contract days fall on working days for a net cost decrease of $6,108.43 and twelve (12) added contract days.

Change Order No. 5 decreases the authorized Contract Price by $6,108.43 to $1,743,027.20 and adds twelve (12) contract days.

Fiscal Impact
The City has budgeted its share of project expenditures and has agreements in place with HLID and HARSB.

Budget Funding Source
GL 130-899-59838-7721

Attachments
Honeysuckle/Ramsey Roundabout Project LaRiviere Change Order No. 5

CONTRACT CHANGE ORDER NO. 5

PROJECT: **41014.14 - HONEYSUCKLE AVENUE AND RAMSEY ROAD ROUNDABOUT IMPROVEMENTS** **STATE:** **Idaho**

DATE OF ISSUANCE: **10/5/2026** **EFFECTIVE DATE:** **10/5/2026**

OWNER: The City of Hayden, 8930 N Government Way, Hayden, ID 83835
CONTRACTOR: LaRivere, Inc., 17564 N Dylan Ct, Rathdrum, ID 83858
ENGINEER: Welch, Comer & Associates, Inc. 330 E. Lakeside Avenue, Suite 101, Coeur d'Alene, Idaho 83814

You are directed to make the following changes in the Contract Documents:

(supplemental plans and specifications attached)

Item Description	Change in Price	Change in Time
Item #1: CCR-15 — Ziply Fiber relocation	$ -	4
Item #2: CCR-16-2 — WCD-10 pedestrian access revisions	$ 2,555.35	2
Item #3: CCR-18 - Spectrum Utility Relocation	$ -	1
Item #4: CCR-19 - Utility Conflicts During Drywell Installation	$ -	1
Item #5: HLID test water usage, backflow/meter replacement	$ (7,063.78)	0
Item #6: Saturday RPR Charge	$ (1,600.00)	0
Item #7: Calendar Workdays Adjustment	$ -	4

JUSTIFICATION:

SEE ATTACHED CHANGE SUPPORT SHEET

CHANGE IN CONTRACT PRICE:		**CHANGE IN CONTRACT TIMES (days or dates):**	
Original Contract Price:			
Base Bid	$ 1,714,895.55	Original Contract Times	
Add Alternates	$ -	Substantial Completion:	09/06/26
Total Original Contract Price	$ 1,714,895.55	Ready for Final Payment:	09/16/26
Previous Change Orders		Previous Change Orders	
Change Order No. 1	$ 7,360.39	Change Order No. 1	1
Change Order No. 2	$ 3,574.45	Change Order No. 2	1
Change Order No. 3	$ 13,723.10	Change Order No. 3	3
Change Order No. 4	$ 9,582.13	Change Order No. 4	13
Net Changes from Previous Change Orders	$ 34,240.07	Net Changes from Previous Change Orders	18
		Contract Times prior to this Change Order	
Contract Price prior to this Change Order	$ 1,749,135.63	Substantial Completion:	09/24/26
		Ready for Final Payment:	10/04/26
Net Increase/Decrease of Alternates	$ -		
Net Increase/Decrease of Change Order Items	$ (6,108.43)	Net Increase/Decrease of this Change Order	12
Net Total Change Order Amount	$ (6,108.43)		
		Contract Times with all approved Change Orders	
Contract Price with all approved Change Orders	$ 1,743,027.20	Substantial Completion:	10/06/26
		Ready for Final Payment:	10/16/26

This document will become a supplement to the contract and all provisions will apply hereto.

RECOMMENDED (Engineer):

By: Melissa Cleveland Name/Title: Melissa Cleveland, P.E. Date: 10/5/2026

APPROVED (Owner):

By: Name/Title: Date:

ACCEPTED (Contractor):

By: Sam Brown Name/Title: Project Manager Date: 10.5.26

CONTRACT CHANGE ORDER NO. 5

TO

41014.14 - HONEYSUCKLE AVENUE AND RAMSEY ROAD ROUNDABOUT IMPROVEMENTS

Item #1: CCR-15 — Ziply Fiber relocation

Support Docs

JUSTIFICATION:

LaRiviere reports that Ziply Fiber and Ridgeline Utilities occupied active work areas, restricting access for demolition, excavation, grading and utility installation. CCR-15 attributes four critical-path days to these conflicts. The Engineer acknowledges that Ziply's prolonged and intermittent presence within active construction areas resulted in actual disruption, resequencing, and loss of productive access during the work. Based on the overall project record and the documented duration and extent of the Ziply utility conflicts, a four (4) calendar-day extension to Contract Time is reasonable.

CCR-15

DESCRIPTION:

Extend Contract Time four calendar days for the Ziply Fiber relocation impact described in CCR-15. No change to Contract Price is proposed.

NEGOTIATED PRICE:

$ **-** Includes: All equipment, materials and labor associated with the change as described above.

CONTRACT TIMES:

4 Additional working days will be added as a result of this change.

Item #2: CCR-16-2 — WCD-10 pedestrian access revisions

Support Docs

JUSTIFICATION:

WCD-10 dated September 14 directs ramp, curb, approach and sidewalk revisions on all four legs. CCR-16 Rev 2 requests one calendar day and $422.05 for additional self-performed concrete labor and materials. This also includes additional labor and materials required for the radial detectable warning strip for the ped ramp at Honeysuckle/Neufeld in the amount of $2133.30 for a total of $2555.35. This radial detectable warning strip is more labor intensive and they have asked for an additional day for a total of 2 days.

CCR-16-2/ WCD-4, WCPR-2, WCD-10

DESCRIPTION:

This is for changes in ped and bike ramps that were a part of WCD-10 and the additional labor/material for a different style of ramp at Honeysuckle/Neufeld that was not originally planned.

NEGOTIATED PRICE:

$ **2,555.35** Includes: All equipment, materials and labor associated with the change as described above.

CONTRACT TIMES:

2 Additional working days will be added as a result of this change.

Item #3: CCR-18 - Spectrum Utility Relocation

Support Docs

JUSTIFICATION:

The Contractor requested five (5) days for delays with respect to Spectrum's work onsite relocating utilities. The August 10, 2026 daily report notes that overhead utility transfers and pole removal were beginning to affect progress; however, the Contractor continued productive work, and the records do not support five (5) days of critical-path delay. The Engineer recommends one (1) calendar day of Contract Time. The remaining four (4) days are denied.

WC Letter 9/28
CCR-18

DESCRIPTION:

Increase contract time by one (1) calendar day because of documented delay caused by Spectrum's activities onsite. No change to Contract Price is proposed.

NEGOTIATED PRICE:

$ **-** Includes: All equipment, materials and labor associated with the change as described above.

CONTRACT TIMES:

1 Additional day will be added as a result of this change.

Item #4: CCR-19 - Utility Conflicts During Drywell Installation

Support Docs

JUSTIFICATION:

CCR-19 requests three (3) calendar days for utility conflicts during drywell installation. The records document less than two hours of additional utility investigation at one drywell location, which was later eliminated. There were other utility investigations that occurred intermittently; therefore, one (1) day is justified. One (1) calendar day of Contract Time is recommended; the remaining two (2) days are denied.

WC Letter 9/28
CCR-19
FO-4
FO-8

DESCRIPTION:

Increase Contract Time by one (1) calendar day for the drywell installation impacts described in CCR-19. This is a time-only adjustment with no change to Contract Price.

NEGOTIATED PRICE:

$ **-** Includes: All equipment, materials and labor associated with the change as described above.

CONTRACT TIMES:

1 Additional day will be added as a result of this change.

Item #5: HLID test water usage, backflow/meter replacement

Support Docs

JUSTIFICATION:

During the course of construction HLID accrued bills for Lariviere for their hydrant permit, additional laboratory testing, metered water usage, and replacement hydrant components damaged during construction. These project costs that HLID incurred on the Contractor's behalf are being addressed as a deductive change order.

DESCRIPTION:

Invoice reconciliation includes:

Invoice #	Description	Cost
1253	Permit	$ (300.00)
1261	Tests	$ (440.00)
1264	Tests	$ (80.00)
1264	Metered Water	$ (1,767.31)
1264	Hydrant Parts	$ (1,767.31)
1265	New 2" Meter	$ (2,709.16)
	Total:	**$ (7,063.78)**

HLID Invoices

NEGOTIATED PRICE:

$ (7,063.78) Includes: All equipment, materials and labor associated with the change as described above.

CONTRACT TIMES:

0 Additional days will be added as a result of this change.

Item #6: Saturday RPR Charge

Support Docs

JUSTIFICATION:

Per Section 00520, Standard Form of Agreement, Paragraph 4.02.C, the Contractor is responsible for RPR costs, including overtime, at $1,600 per day for weekend or holiday work performed with City approval. This deduction accounts for one Saturday of RPR services associated with the Contractor's work on Saturday, September 26, 2026 while the Contractor paved.

DESCRIPTION:

Decrease the Contract Price by $1,600.00 for one day of Saturday RPR services in accordance with Agreement Paragraph 4.02.C. No adjustment to Contract Time is associated with this item.

NEGOTIATED PRICE:

$ (1,600.00) Includes: All equipment, materials and labor associated with the change as described above.

CONTRACT TIMES:

0 Additional days will be added as a result of this change.

Item #7: Calendar Workdays Adjustment

Support Docs

JUSTIFICATION:

The additional Contract Time granted under this CO will resulted in added days falling on weekends. This adjustment adds four working days to account for those non-working weekend days and properly reflect the intended Contract Time extension.

DESCRIPTION:

Add Four (4) working days to the Contract Time.

NEGOTIATED PRICE:

$ - Includes: All equipment, materials and labor associated with the change as described above.

CONTRACT TIMES:

4 Additional days will be added as a result of this change.

NEW PAY ITEMS

Pay Item	Description	Unit	Current Contract Qty	**Current Change Order Qty**	Resulting Contract Qty	Unit Price	**Total (C.O. Qty x Unit Price)**	**Associated Docs**
CO5-1	WCD-10 pedestrian access revisions	LS	0	**1**	1	$ 2,555.35	$2,555.35	CCR-16
CO5-2	HLID test water usage, backflow/meter replacement (Schedule B)	LS	0	**1**	1	$ (7,063.78)	($7,063.78)	
CO5-3	RPR Services on a Saturaday	LS	0	**1**	1	$ (1,600.00)	($1,600.00)	
					0		$0.00	
					Subtotal		**($6,108.43)**	
					TOTAL NET CHANGE		**($6,108.43)**	

Item 1

CCR 15 No Cost Time Extension Request

ZIPLY FIBER UTILITY CONFLICT AND SITE OCCUPATION

Date	September 11, 2026
To	City of Hayden and Welch Comer Engineers
From	Lariviere Inc.
Project	Honeysuckle and Ramsey Roundabout, Project No. 41014.14
Request	Four (4) calendar days; no adjustment to Contract Price
Reference	CCR-15

Lariviere Inc. requests a no-cost extension of four (4) calendar days for documented, non-concurrent delay caused by Ziply Fiber relocation and new-installation activities within active project work areas. These four days are separate from, and do not duplicate, the days requested for Avista Gas impacts. Approval should add four days to the applicable Contract Time and corresponding substantial-completion date, with no change to the Contract Price.

Basis of Request

At bidding and project start, Lariviere understood and reasonably expected that the utility relocations would be completed before the main project work required access to those areas. Ziply was the fourth utility to mobilize for relocation. Its work coincided in part with Avista Gas, and both utility operations required access to the same constrained portions of the site. The presence of utility personnel, excavation, vehicles, materials, and equipment materially restricted Lariviere's access for demolition, clearing and grubbing, asphalt removal, grinding, and installation of project utilities.

The affected areas included the roundabout, East and West Honeysuckle Avenue, and the north section of Ramsey Road, principally the west side. Without a reliable Ziply completion schedule, Lariviere could not confidently sequence or release these areas. On several occasions, after Lariviere was installing or had installed project utilities, Ridgeline Utilities, Ziply's contractor, arrived to perform work in the same area. Lariviere then had to stop, resequence, work around the utility operation, or defer planned work. The result was a real loss of productive access and downstream critical-path delay.

All field crews coordinated professionally. The Engineer's directions and coordination efforts were accurate and direct, including repeated requests that Ziply complete its work promptly and provide a completion schedule. No usable completion schedule was provided through the relevant work period. Ziply's known scheduling difficulty and its contractor's intermittent access to active work areas remained outside Lariviere's control. Lariviere continued coordinating and mitigating wherever safe and practicable, but coordination could not eliminate the four days of critical-path delay claimed here.

Schedule Impact

The August 28, 2026 revised project schedule identifies the following downstream critical-path activities affected by the loss of access, resequencing, and delayed release of work areas:

Schedule Item	Downstream Effect
31, 42, 44	Early roadway and utility work dependent on access to the occupied area
90, 92, 94, 96, 97, 98	Successor roadway construction activities delayed by incomplete predece
101 series	All associated successor activities
114 series	All associated successor activities
120 series	All associated successor activities
138	Final critical-path activity preceding completion
Substantial Completion	Resulting project completion milestone

The requested four-day extension is based on the actual critical-path effect attributable to Ziply Fiber and excludes any day included in the separate Avista Gas time-extension request. Lariviere is not seeking duplicative recovery for concurrent delay.

Contract Basis

Supplementary Condition SC-8.02 recognizes that utility work would be performed by others during construction and requires coordination so that utility work does not interfere with the Contractor's performance or schedule. Lariviere complied by permitting access, communicating directly with the utility parties, requesting schedules, coordinating work areas, resequencing operations, and continuing available work. The documented condition nevertheless interfered with planned performance and the approved schedule.

Special Provision Section 1.5(C), Change Procedures, permits the Contractor to request a change by describing the reason, the full effect on the Work, and the effect on Contract Time with supporting documentation. This CCR supplies that description, identifies the affected critical-path activities, and includes the contemporaneous coordination record. Contract-time adjustments are to be formalized through the Contract change process, including the applicable EJCDC change and Contract Time provisions.

Requested Resolution

Lariviere respectfully requests that the Owner and Engineer:

- Approve a four (4) calendar-day extension to Contract Time and the corresponding substantial-completion milestone.
- Confirm that the extension is no-cost and does not adjust the Contract Price.
- Confirm that the four days are independent of, and do not overlap, the Avista Gas delay days requested separately.

Lariviere reserves its rights under the Contract Documents regarding the cumulative effect of utility occupation, resequencing, and other documented impacts not resolved by this request. This reservation does not convert CCR-15 into a request for compensation.

Supporting Documents

- Ziply existing-infrastructure and relocation information
- Contemporaneous photographs and field records of Ziply/Ridgeline operations
- Email coordination concerning access, conflicts, repairs, grade adjustments, pole transfers, and requests for completion schedules
- Ziply relocation plan and related utility-coordination exhibits

Sincerely,

Sam Brown

Project Manager

LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858

Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825

Ziply

Existing Infrastructure and Relocation Plans

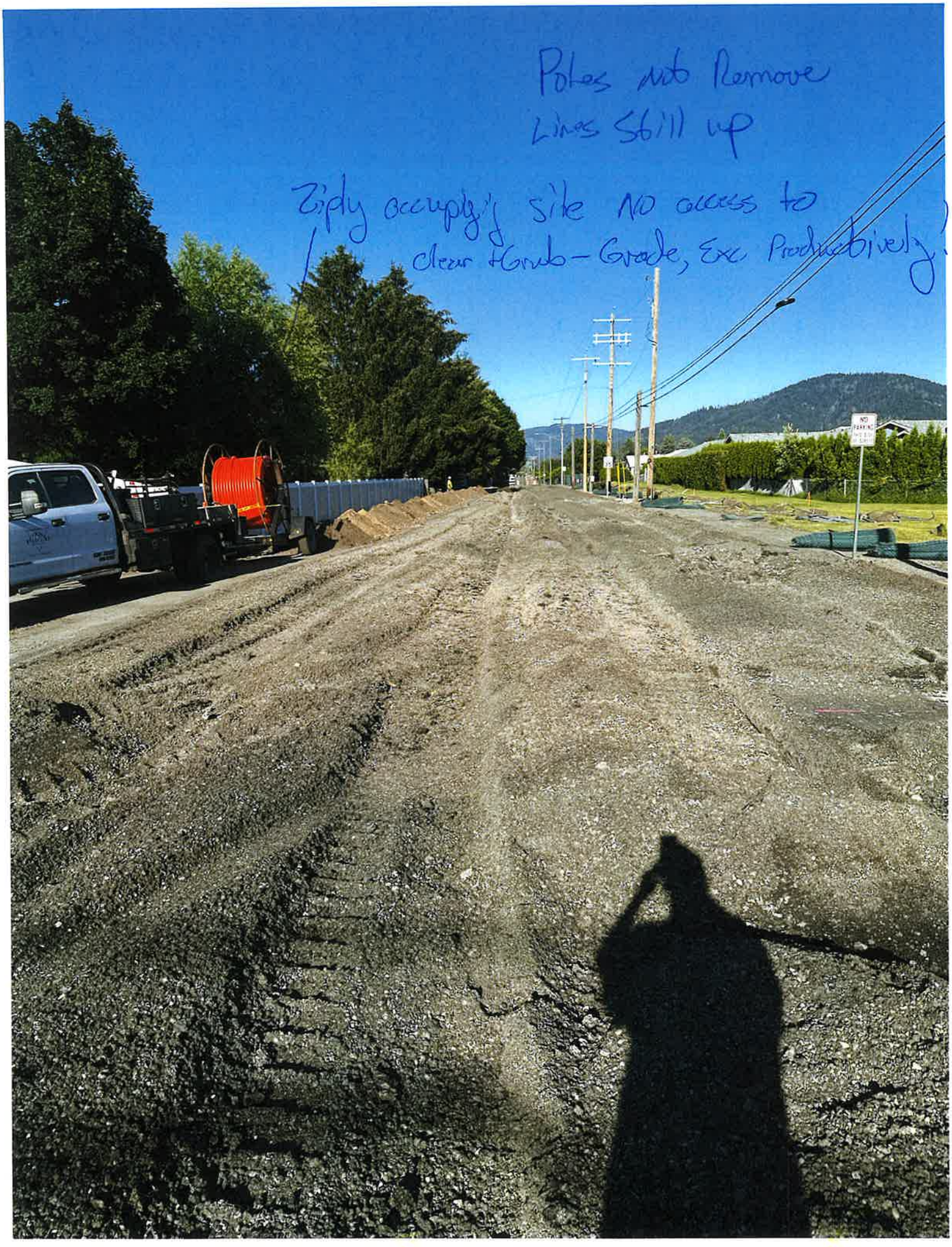
- Buried copper and aerial fiber going all directions from the intersection.
- Plans received for relocating pedestals and transitioning aerial fiber to underground. Buried copper to be preserved and protected.
- Does Ziply have any interest in maintaining aerial fiber going north-south along the west side of Ramsey? - **No**
- Are there any joint trenching opportunities with Charter or TDS? – **If it can be coordinated, yes**
- Is there any concern for conflicts with Avista or KEC's underground power locations?

Relocation Schedule

- Welch Comer to add structures (pedestals and handholes) to CAD Drawings, review location – **Week of May 18th**
- Welch Comer to provide staking for Ziply structures – **To be coordinated with Ziply**
- Ziply to install underground conduit and structures – **Between plan/permit approval with City of Hayden and June 12th**
- Ziply to relocate aerial utilities to relocated Avista poles – **Between June 12th and July 10th** 8-19-26 mostly complete

Any Resource or Coordination Needs?

- Once plans are updated and sent for review, Ziply to provide an update on their schedule/availability and when they need survey.


Poles not Remove
Lines Still up
Tidy occupy site NO access to
clear + Grub - Grade, Exc Productively

Field Log 27320, Tuesday 7/28

Show: Detail | Summary

Expand All | Collapse All

Account: (All)

General Information

Field Log ID	27320	Work Start	7/28/2026 6:00 AM (Over 4 Weeks Ago)
Foreman	Brian Farthing [101]	Work Stop	7/28/2026 5:00 PM (Over 4 Weeks Ago)
Supervisor	Brian Farthing [101]	Work Hours	11.00
Status	Transferred	Business Unit	LaRosiere
Rejected By		Rejected Notes	
Weather	Hot, Sunny		
Notes	1 was on site all day progress meting at 9 went well no surprises. Ziply crew on site to bore on North side of Ramsey worked with irrigation dist. and they are going to cl ine on the east side for us tomorrow. The guys got the 90 in plus 2 sticks.		

Ziply onsite Boring under Roadway

Field Log 27440, Friday 7/31

Show: Detail | Summary

Copy

Expand All | Collapse All

Account: (All)

General Information

Field Log ID	27440	Work Start	7/31/2026 7:00 AM (Over 4 Weeks Ago)
Foreman	Dustin Armstrong [1356]	Work Stop	7/31/2026 3:00 PM (Over 4 Weeks Ago)
Supervisor		Work Hours	8.00
Status	Transferred	Business Unit	LaRonge
Rejected By		Rejected Notes	
Weather	Sunny, Hot		

Notes

Had One solo dump truck, casing off excess material to Atlas, had one dump truck hauling in three-quarter base for pipe bedding. Zippy showed up on site and fixed their 600 pair that was originally hit by Vista. In the meanwhile, they are trying to figure out if they can lower or move their lines because they are currently in the road. We showed them where edge of road was and it's confirmed both of their 600 pair and 200 pair are in the road. They need to make a decision so we can start cutting road to grade on North Ramsey. Took a back T test at 1 o'clock. Brian took the sample once we wait 48 hours we can test again and then pressure test.

Zipply onsite Repair Fiber from Aoisba Hit!

North Ramsay Road!

Sam Brown

Spo Ziply

From: Kody Smith <KodySmith@ridgelineutilities.com>
Sent: Thursday, July 30, 2026 2:31 PM
To: Sam Brown; Ryland Hoit; Buckmaster, Stephen; delobrownnew@gmail.com; Liberty, Jeff; Glemaker, Chance; Haggerty, David; Jared.Pahl@tdstelecom.com; travis knoblich; Stippich, Jason
Cc: Greg George; WC Surveying; Russ Twardowski; Melissa Cleveland
Subject: RE: Utility conflicts and relocation.

Sam,

For the Ziply work: I will have my splicer and a dig crew out there tomorrow to handle the repair of the damaged cable, and we can get the section lowered if need be. I think we can just throw the count into the new cable we just placed and abandon the section in conflict, but I will need to confirm with my splicer in the morning. We will be removing the poles as I stated in y email yesterday we are just pending the completion of the aerial transfer work from TDS and Spectrum being completed before we can move forward with Ziply's aerial work.

Thank You,

Kody Smith
(970)682-5992

RIDGELINE
UTILITIES

From: Sam Brown <samb@lariviere.co>
Sent: Thursday, July 30, 2026 2:23 PM
To: Ryland Hoit <rhoit@welchcomer.com>; Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Kody Smith <KodySmith@ridgelineutilities.com>; delobrownnew@gmail.com; Liberty, Jeff <jeff.liberty@tdstelecom.com>; Glemaker, Chance <chance.glemaker@tdstelecom.com>; Haggerty, David <david.haggerty@tdstelecom.com>; Jared.Pahl@tdstelecom.com; travis knoblich <lccable2@gmail.com>; Stippich, Jason <jason.stippich@avistacorp.com>
Cc: Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Melissa Cleveland <mcleveland@welchcomer.com>
Subject: RE: Utility conflicts and relocation.

Folks.
Still looking for schedules to complete work at the roundabout.

- Ziply and or TDS repair after gas crew hit line, northwest section of Ramsey where Avista is completing the gas line lowering due to new road profile.

- Avista completing gas line lowering in same section. Please advise. (Need to complete roadway excavation in this area).

- Ziply. Please provide completion schedule for your work. Sounds like your utility may need to be lowered as well in this area. Please advise.

- TDS. Please provide completion schedule for your work.

- Spectrum. Travis. Please provide completion schedule for your work. Need to get this completed ASAP

- Need to get the poles removed once the last vendor is off the old poles. ASAP.

All of this is in 911 status to complete and resolve on this project. Please advise if you need anything or have concerns with completing your work.
I am available for individual calls or emails as needed. Most of you I have spoken to.
Thank you.

Sam Brown
Project Manager
LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858
Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825

LaRiviere
INCORPORATED

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Wednesday, July 29, 2026 11:27 AM
To: Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Kody Smith <kodysmith@ridgelineutilities.com>; delobrownnew@gmail.com
Cc: Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Melissa Cleveland <mcleveland@welchcomer.com>; Sam Brown <samb@lariviere.co>
Subject: RE: Ziply Vault Adjustment Honeysuckle/Ramsey

Hi Stephen,

The north leg of the intersection, past the roundabout, was changed from its original design to be lowered in grade. The attached exhibit shows the new roadway profile and how it drops below EG from Station 38+25 to 41+00. The low point of the road is marked on the sheet, and from talking with Jason Stippich earlier today it sounds like they are digging a parallel trench to the existing gas main and dropping it a max of 2' at the low point if they can manage that.

Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9332 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

WELCH-COMER ENGINEERS | SURVEYORS

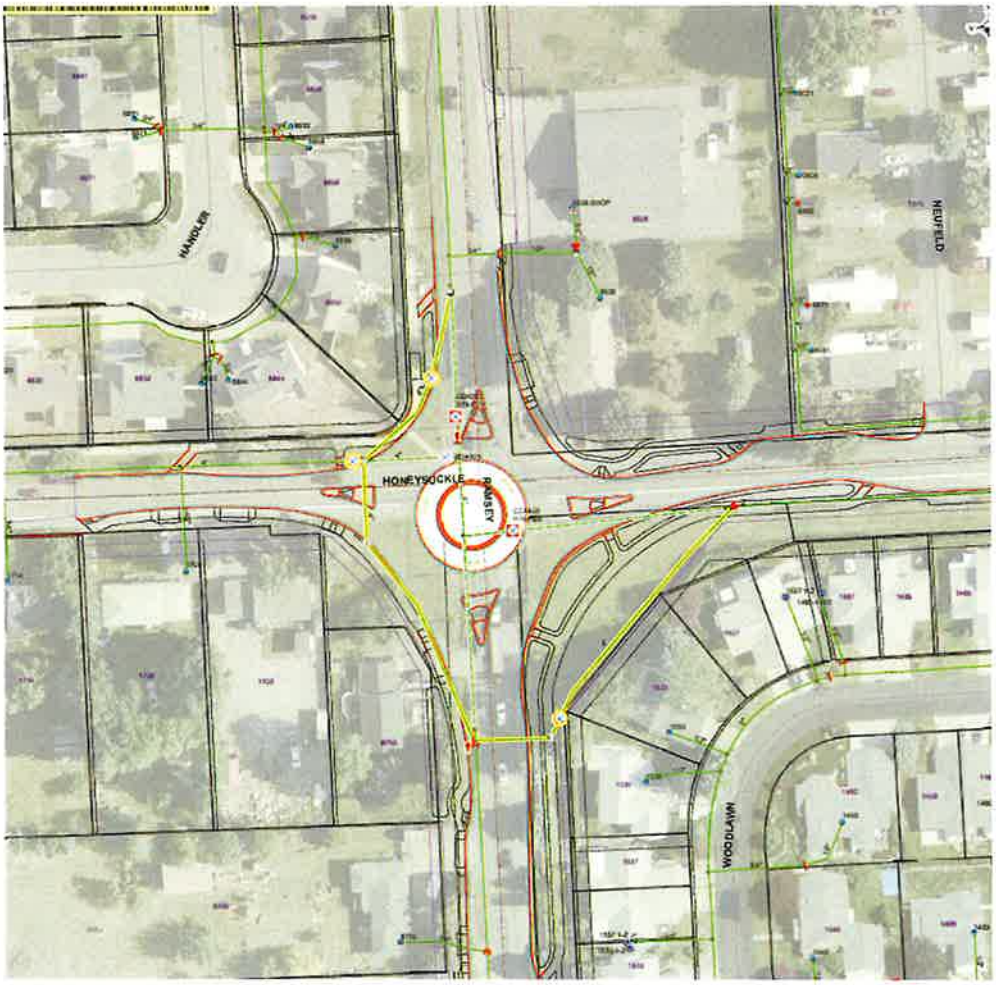
This e-mail and any attachments are intended solely for the use of the individual to whom they are addressed. Please visit our website for our confidentiality policy.

Sam Brown Ziply

From: Buckmaster, Stephen <stephen.buckmaster@ziply.com>
Sent: Wednesday, July 29, 2026 10:56 AM
To: Ryland Hoit; Kody Smith; delobrownnew@gmail.com
Cc: Greg George; WC Surveying; Russ Twardowski; Melissa Cleveland; Sam Brown
Subject: Re: Ziply Vault Adjustment Honeysuckle/Ramsey

Good Morning Ryland,

I was informed that Avista gas was running into one of our cables on Ramsey, the last design i received for gas was this map:

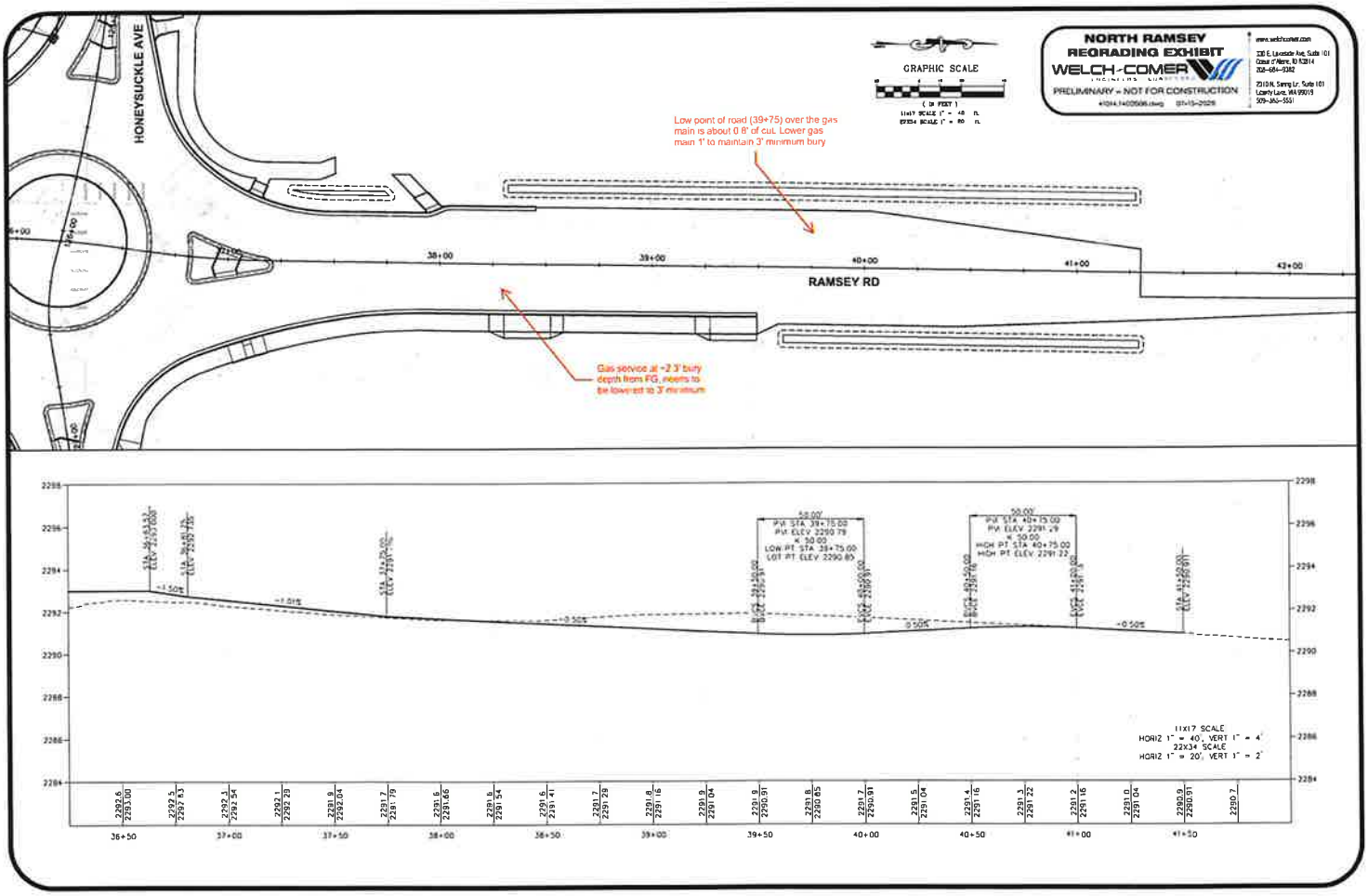


they also mentioned that section was going to be at grade.

do you have an idea of the new area they are digging to lower their plant and what the change in grade will be?

Thanks,

Stephen Buckmaster, OSP Engineer
208.603.0604 (m)


NORTH RAMSEY
REGRADING EXHIBIT
WELCH-COMER
PRELIMINARY - NOT FOR CONSTRUCTION
GRAPHIC SCALE
HONEYSUCKLE AVE
RAMSEY RD
38+00
39+00
40+00
41+00
42+00
Low point of road (39+75) over the gas main is about 0 ft of cut. Lower gas main 1' to maintain 3' minimum bury
Gas service at ~2.3' bury depth from FG, inverts to be lowered to 3' minimum
11X17 SCALE
HORIZ 1" = 40', VERT 1" = 4'
22X34 SCALE
HORIZ 1" = 20', VERT 1" = 2'

Sam Brown

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Wednesday, July 29, 2026 11:27 AM
To: Buckmaster, Stephen; Kody Smith; delobrownnew@gmail.com
Cc: Greg George; WC Surveying; Russ Twardowski; Melissa Cleveland; Sam Brown
Subject: RE: Ziply Vault Adjustment Honeysuckle/Ramsey
Attachments: 20260721 Gas Service and Gas Main Lowering.pdf

Hi Stephen,

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Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9382 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

WELCH-COMER ENGINEERS | SURVEYORS

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From: Buckmaster, Stephen <stephen.buckmaster@ziply.com>
Sent: Wednesday, July 29, 2026 10:56 AM
To: Ryland Hoit <rhoit@welchcomer.com>; Kody Smith <kodysmith@ridgelineutilities.com>; delobrownnew@gmail.com
Cc: Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Melissa Cleveland <mcleveland@welchcomer.com>; Sam Brown <samb@lariviere.co>
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stephen.buckmaster@ziply.com
ziplyfiber.com

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Wednesday, July 29, 2026 8:36 AM
To: Kody Smith <kodysmith@ridgelineutilities.com>; delobrownnew@gmail.com <delobrownnew@gmail.com>
Cc: Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Melissa Cleveland <mcleveland@welchcomer.com>; Sam Brown <samb@lariviere.co>
Subject: Ziply Vault Adjustment Honeysuckle/Ramsey

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Hi Kody and Derrick,

I'm creating this email chain to keep things separate from the ongoing discussion on the schedule for the utility relocation. Regarding the vault in the photo, we've measured that the future sidewalk elevation is 2291.75' and its current grade is 2291.38', so it needs to be raised about 0.37'.

Let me know if you have any questions,

Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9382 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

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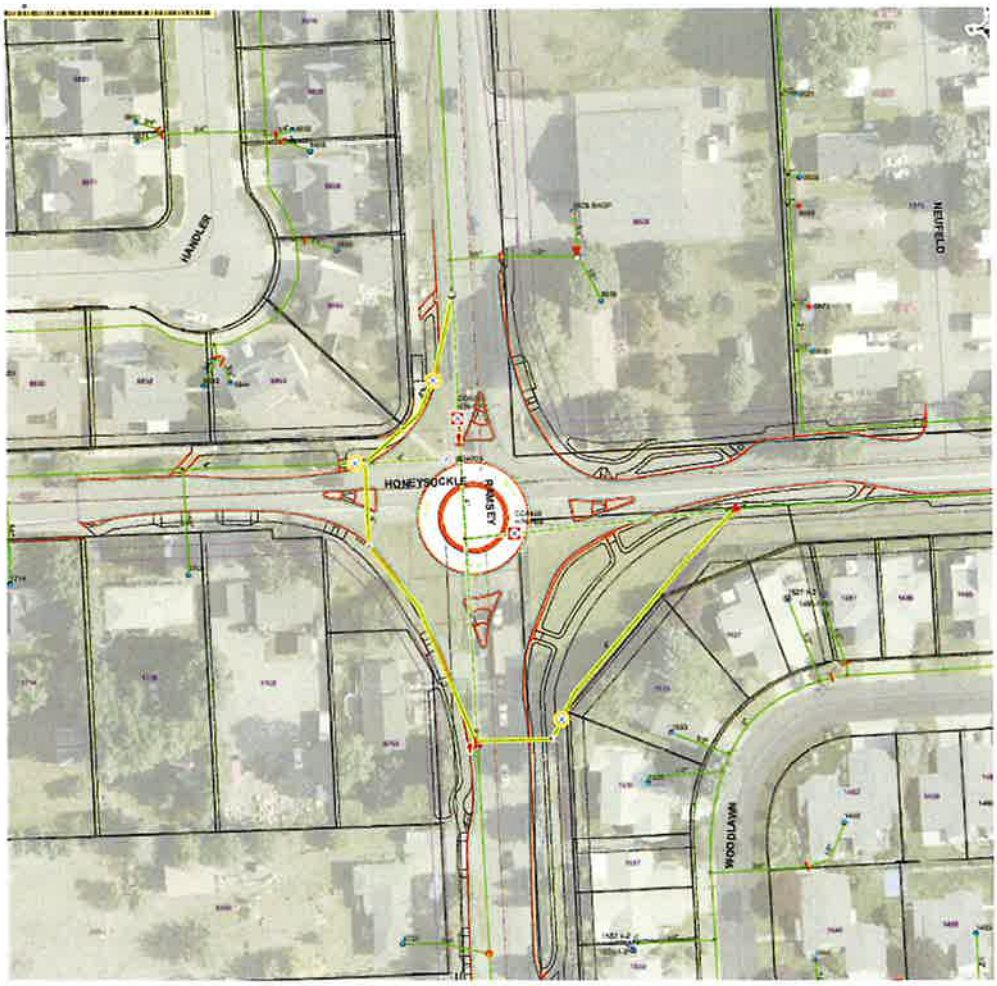

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208.603.0604 (m)
stephen.buckmaster@ziply.com
ziplyfiber.com

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Sent: Wednesday, July 29, 2026 8:36 AM
To: Kody Smith <kodysmith@ridgelineutilities.com>; delobrownnew@gmail.com <delobrownnew@gmail.com>
Cc: Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Melissa Cleveland <mcleveland@welchcomer.com>; Sam Brown <samb@lariviere.co>
Subject: Ziply Vault Adjustment Honeysuckle/Ramsey

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Let me know if you have any questions,

Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9382 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

WELCH-COMER
ENGINEERS | SURVEYORS

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ID-EWA.AQM.Engineering@ziply.com - Please send any emails pertaining to AQM or CXP issues or requests to this team. This involves any Commercial & Residential SIFT Ticket requests, GF/BF Project RFS requests, and Address Updates/Corrections for fiber service locations.

ID-EWA.CIAC.Engineering@ziply.com – Please send any emails pertaining to billable relocation requests or project updates.

ID-EWA.RDMV.Engineering@ziply.com – Please send any design plans and/or emails pertaining to all Road Move Projects for the State, City or County.

ID-EWA.SFU.MDU.Engineering@ziply.com – Please send any design plans and/or emails pertaining to all new or existing subdivisions, multi-dwelling or multi-tenant complexes. This will help to ensure Ziply is aware all new developments to make pre-con meetings and meet Joint Use Trench & First Occupancy timelines.

Zone5.Engineering@ziply.com – Engineering issues related to BAU work in Zone 5 (Idaho & Eastern Washington markets). This email goes to all engineers in Zone 5 to allow for prompt response to issues.

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Tuesday, August 25, 2026 12:59
To: Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Kody Smith <kodysmith@ridgelineutilities.com>; Sam Brown <samb@lariviere.co>
Cc: Helmick II, Ron <ronald.helmickii@ziply.com>; DL-ID EWA RDMV Engineering <ID-EWA.RDMV.Engineering@ziply.com>; Melissa Cleveland <mcleveland@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Greg George <ggeorge@welchcomer.com>
Subject: Honeysuckle and Ramsey Neufeld Pole removal

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Hi Stephen and Kody,

For Honeysuckle and Ramsey, we have one last set of communication lines attached to the power pole across from Neufeld Road that needs to be detached and the pole removed. TDS was out there last week removing a pedestal and we believe they detached their lines. Spectrum was on-site today and they believed those lines were Ziply's. See the attached photos, could you confirm whether or not Ziply is the last attachment to that pole?

If they are, could you provide a time when that last detachment and pole removal can happen?

Thanks,

Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9382 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

WELCH-COMER ENGINEERS | SURVEYORS

Sam Brown

From: Helmick II, Ron <ronald.helmickii@ziply.com>
Sent: Wednesday, August 26, 2026 12:28 PM
To: Buckmaster, Stephen; Laplante, Timothy; Ryland Hoit; Kody Smith; Sam Brown; Helmick II, Ron; DL-ID EWA RDMV Engineering; mcleveland; rtwardowski; ggeorge
Cc: Baker, Mandy; Patrick Randy
Subject: Re: Honeysuckle and Ramsey Neufeld Pole removal

Sam & Ryan,
Please see the message below from our contractor/Ridgeline regarding the poles in the email from Ryan.

Thanks

Ronald L. Helmick II
Manager OSP Engineering / ID & E. WA
Ziply Fiber
Ronald.helmickii@ziply.com
208-664-7126 Ofc#
208-659-2281 Cell#

Ziply Fiber Mission " To elevate the connected lives of our communities every day"

ID-EWA.AQM.Engineering@ziply.com - Please send any emails pertaining to AQM or CXP issues or requests to this team. This involves any Commercial & Residential SIFT Ticket requests, GF/BF Project RFS requests, and Address Updates/Corrections for fiber service locations.

ID-EWA.CIAC.Engineering@ziply.com – Please send any emails pertaining to billable relocation requests or project updates.

ID-EWA.RDMV.Engineering@ziply.com – Please send any design plans and/or emails pertaining to all Road Move Projects for the State, City or County.

ID-EWA.SFU.MDU.Engineering@ziply.com – Please send any design plans and/or emails pertaining to all new or existing subdivisions, multi-dwelling or multi-tenant complexes. This will help to ensure Ziply is aware all new developments to make pre-con meetings and meet Joint Use Trench & First Occupancy timelines.

Zone5.Engineering@ziply.com – Engineering issues related to BAU work in Zone 5 (Idaho & Eastern Washington markets). This email goes to all engineers in Zone 5 to allow for prompt response to issues.

From: Kody Smith <KodySmith@ridgelineutilities.com>
Sent: Wednesday, August 26, 2026 12:06

To: Helmick II, Ron <ronald.helmickii@ziply.com>; Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Laplante, Timothy <timothy.laplante1@ziply.com>
Cc: Baker, Mandy <Mandy.Baker@ziply.com>; Patrick Randy <james.patrick@ziply.com>
Subject: RE: Honeysuckle and Ramsey Neufeld Pole removal

Ron,

I have a crew on site as we speak, and they are trying to find an access to the pole. La Rivière has holes and trenches open all around the pole for utilities and dry wells as well as equipment in the way. I asked my foreman on site to see if they can find someone on site with an excavator to remove the pole butt if we top it down and we will haul it off. Ill follow up once I have confirmation of the removal

Thank You,

Kody Smith
(970)682-5992

RIDGELINE
UTILITIES

From: Helmick II, Ron <ronald.helmickii@ziply.com>
Sent: Wednesday, August 26, 2026 12:04 PM
To: Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Kody Smith <KodySmith@ridgelineutilities.com>; Laplante, Timothy <timothy.laplante1@ziply.com>
Cc: Helmick II, Ron <ronald.helmickii@ziply.com>; Baker, Mandy <Mandy.Baker@ziply.com>; james.patrick@ziply.com
Subject: Fw: Honeysuckle and Ramsey Neufeld Pole removal

Stephen & Kody,
Did this get resolved? Was this Ziply?

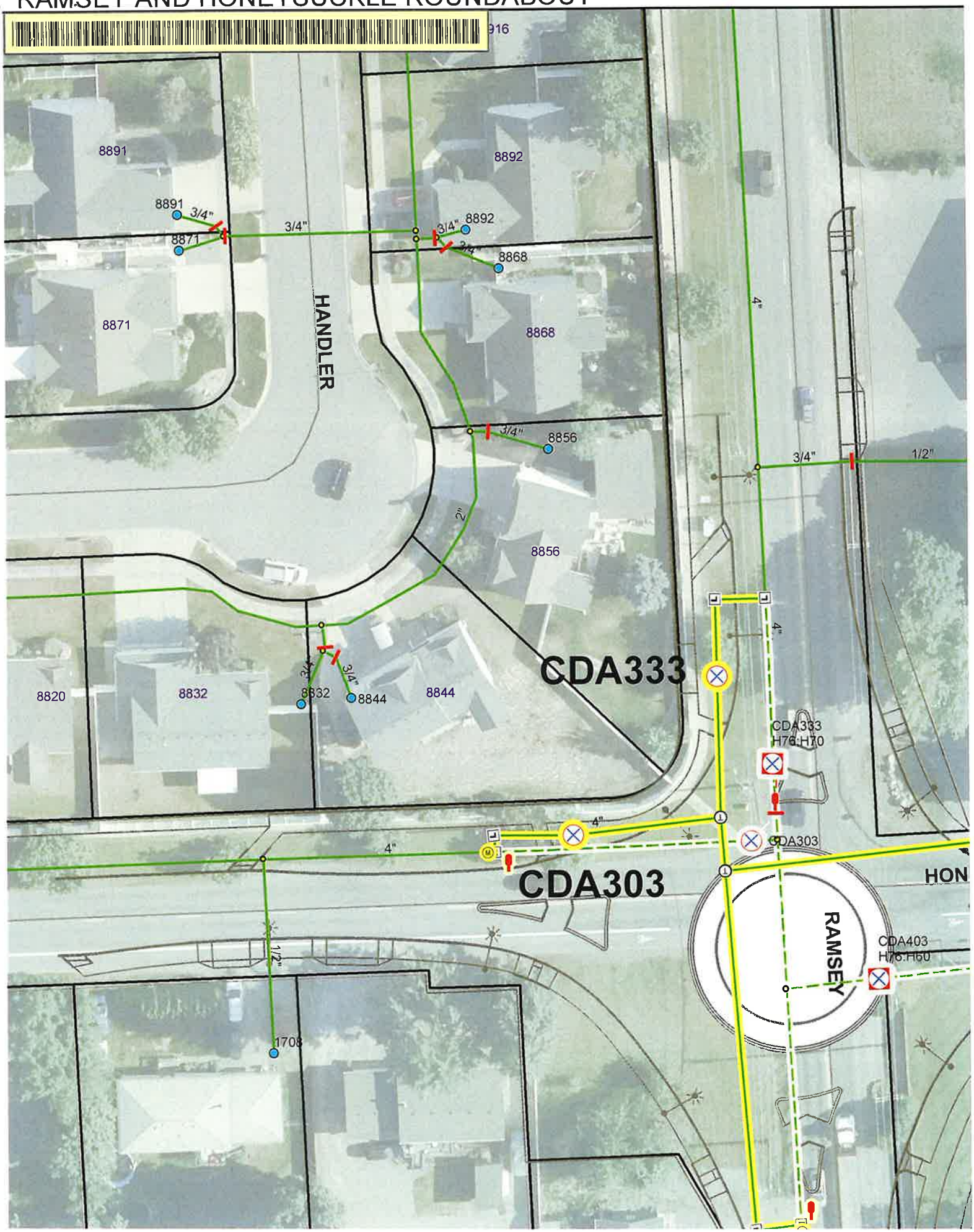
Thanks

Ronald L. Helmick II
Manager OSP Engineering / ID & E. WA
Ziply Fiber
Ronald.helmickii@ziply.com
208-664-7126 Ofc#
208-659-2281 Cell#

ziply fiber

Ziply Fiber Mission " To elevate the connected lives of our communities every day"

RAMSEY AND HONEYSUCKLE ROUNDABOUT



Sam Brown

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Tuesday, August 25, 2026 1:00 PM
To: Buckmaster, Stephen; Kody Smith; Sam Brown
Cc: Helmick II, Ron; DL-ID EWA RDMV Engineering; mcleveland; rtwardowski; ggeorge
Subject: Honeysuckle and Ramsey Neufeld Pole removal
Attachments: Neufeld Pole - Looking SE.jpg; Neufeld Pole - Looking NE.jpg

Hi Stephen and Kody,

For Honeysuckle and Ramsey, we have one last set of communication lines attached to the power pole across from Neufeld Road that needs to be detached and the pole removed. TDS was out there last week removing a pedestal and we believe they detached their lines. Spectrum was on-site today and they believed those lines were Ziply's. See the attached photos, could you confirm whether or not Ziply is the last attachment to that pole?

If they are, could you provide a time when that last detachment and pole removal can happen?

Thanks,

Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9382 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

WELCH-COMER
ENGINEERS | SURVEYORS

This e-mail and any attachments are intended solely for the use of the individual to whom they are addressed. Please visit our website for our confidentiality policy.

Sam Brown

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Wednesday, August 19, 2026 12:48 PM
To: Sam Brown; Liberty, Jeff; Glemaker, Chance; Pahl, Jared; Haggerty, David; Buckmaster, Stephen; Kody Smith; delobrownnew@gmail.com; Nebel, Jason W; travis knoblich; Stippich, Jason
Cc: ggeorge; WC Surveying; rtwardowski; mcleveland
Subject: RE: Utility conflicts and relocation.
Attachments: Power Pole Removal (Across Neufeld Road).pdf

Hi All,

Thanks for your work in getting the utilities relocated and power poles removed. There are just a few outstanding items that I wanted to cover in this email.

The communication lines attached to the pole directly south of Neufeld Road (See attached pdf) need to be detached and the power pole removed. @Sam Brown, I know sewer installation is happening in this area, so if you can update this email chain when the work zone is clear, that'll allow utilities to make that disconnection and remove the pole.

Aside from that, one more item for the TDS folks. Next to that pole across from Neufeld is a pedestal that was planned for relocation due to the bus turnout and sidewalk in that area. The staked location of where is needs to be relocated to be behind the walk is still on-site (See photo). When can that relocation occur?



Thanks,



Item 2

CCR 16-2 revised Change Order Request added radius domes.

WCD 10 Pedestrian Access Concrete Revisions and Radius Domes

To	Mellisa Clevland, Welch Comer Engineers	**Date**	September 29, 2026
Attention	Mellisa Clevland	**Project No.**	41014.14 / 2744
From	LaRiviere, Inc.	**Reference**	CCR-16 Rev 2 / WCD-10, added radius domes
Project	Honeysuckle Avenue and Ramsey Road Roundabout Improvements	**Requested Price**	$2,212.63
Owner	City of Hayden, Idaho	**Requested Time**	2 calendar days

Request. LaRiviere, Inc. requests a Change Order increasing the Contract Price by $2,212.63 and extending the Contract Time by two calendar days for the pedestrian-ramp, bike-ramp, curb, approach, sidewalk, concrete, and radius detectable-warning dome revisions directed by Work Change Directive 10 dated September 14, 2026. This revision adds the Arrow Construction Supply radius domes and six installation labor hours. All installation work is self-performed by LaRiviere, Inc.; no subcontractor costs or subcontractor markups are included.

Basis of Change

WCD-10 directs changes to pedestrian ramps, bike ramps, curbs, approaches, and sidewalk on the west, east, south, and north legs. The directive establishes unit-price payment for measurable quantity adjustments and contractor records as the basis for changes in Contract Time. The original CCR-16 amount included $225.00 in added concrete material and four labor hours. The WCD-10 revisions also require six 15-foot radial detectable-warning plates from Arrow Construction Supply, together with freight, tax, and six additional installation labor hours. The radius domes must be coordinated and field-installed with the revised ramp geometry and concrete sequence.

Cost Proposal

Description	Qty.	Unit	Rate	Amount
WCD-10 additional concrete labor	4.0	HR	$35.50	$142.00
WCD-10 additional concrete material	1	LS	$225.00	$225.00
WCD-10 direct cost subtotal				**$367.00**

Description	Qty.	Unit	Rate	Amount
WCD-10 labor and materials markup	15%			$55.05
Original WCD-10 self-performed total				**$422.05**
Arrow 15-foot radial detectable-warning plates	6	EA	$140.57	$843.42
Arrow freight	1	LS	$450.00	$450.00
Idaho sales tax	1	LS	$50.61	$50.61
Additional radius-dome installation labor	6.0	HR	$35.50	$213.00
Radius-dome direct cost subtotal				**$1,557.03**
Radius-dome labor and materials markup	15%			$233.55
Added radius-dome total				**$1,790.58**
Revised CCR-16 total				**$2,212.63**

Pricing basis. Labor and material rates and markups follow the force-account format used on this project: $35.50 per hour for labor and 15 percent on self-performed labor and purchased materials, including freight and applicable sales tax. No subcontractor costs or subcontractor markups are included. The Arrow Construction Supply quote totals $1,344.03 before markup. Any directed force-account reconciliation will be supported by LaRiviere's daily labor records and supplier documentation.

Contract Time

WCD-10 directed additional ramp, curb, approach, sidewalk, and concrete adjustments on all four legs. The original concrete revisions required one work shift and supported one calendar day. The added radius domes require procurement, layout, field fitting, and six additional labor hours coordinated with the revised pedestrian-ramp and concrete work. These activities require another work shift and affect the controlling pedestrian-access and concrete sequence. LaRiviere therefore requests one additional calendar day for the radius domes, increasing the total CCR-16 request to two calendar days. Neither day is duplicated in another project time-extension request.

Contract Support

This request is submitted under Special Provision SP-01019, Section 1.5(C), which allows the Contractor to request a change and requires the request to describe the change and its effect on Contract Price and Contract Time with documentation. Sections 1.5(E), 1.5(F), and 1.5(G) address Work Change Directives, itemized time-and-material accounts, and detailed records used to substantiate changed-work costs. WCD-10 directs the revised work and identifies contractor records as the basis for determining any change in Contract Time.

Requested Action

Please approve revised CCR-16 and issue a Change Order adding $2,212.63 to the Contract Price and two calendar days to the Contract Time. This amount includes $422.05 for the original WCD-10 concrete work and $1,790.58 for the added radius domes, freight, tax, six installation labor hours, and applicable markup. Measurable quantity adjustments directed by WCD-10 remain payable at applicable Contract unit prices

unless expressly included above. LaRiviere reserves the right to supplement this request if final quantities, actual labor, material cost, or schedule impact differ from the documented assumptions.

Sam Brown

Project Manager

LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858

Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825



The underdrain was already addressed in CO-2. This is included to show that the radial detectable warning strip was shown in July.

WELCH COMER ENGINEERS
WORK CHANGE DIRECTIVE

WORK CHANGE DIRECTIVE NUMBER: 4

PROJECT: Honeysuckle Ave and Ramsey Rd RAB Improvements PROJECT NUMBER: 41014.14

DATE OF ISSUANCE 7/16/2026 EFFECTIVE DATE: 7/16/2026

FROM OWNER: City of Hayden

TO CONTRACTOR: LaRiviere, Inc.

ENGINEER: Welch Comer Engineers

YOU ARE DIRECTED TO PROCEED PROMPTLY WITH THE FOLLOWING CHANGE(S):

Description: The sidewalk was changed from separated from the curb to adjacent to the curb. This requires increasing the sidewalk from 5' wide to 8' wide and the addition of a sidewalk underdrain. This work change directive covers the cost for the 10-foot long underdrain. This change was reflected in the CAD linework we provided.

Purpose of Work Change Directive: Cost for 10' sidewalk underdrain.

Attachments: (List documents supporting change)

- WCPR-2
- Change Order Request from T.La

If a claim is made that the above change(s) have affected Contract Price or Contract Times, any claim for a Change Order based thereon will involve one or more of the following methods of determining the effect of the change(s):

Method of determining change in Contract Price:	Method of determining change in Contract Times:
☐ Unit Prices	☐ Contractor's records
☒ Lump Sum $3,454.95	☐ Engineer's records
☐ Other	☐ Other

Estimated increase/decrease in Contract Price:

$3,353.95 including markup for Labor & Materials

If the change involves an increase, the estimated amount is not be exceeded without further authorization.

Estimated increase/decrease in Contract Times:

Substantial Completion: 0 days;

Ready for final payment: _____ days.

If the change involves an increase, the estimated times are not to be exceeded without further authorization.

RECOMMENDED:

Welch Comer Engineers
ENGINEER

By: _____
(Authorized Signature)

Date: 7/16/2026

AUTHORIZED:

Approved in Teams call on 7/15/26
OWNER

By: Alan Soderling
(Authorized Signature)

Date: 7/15/2026

Welch Comer & Associates ט 330 E. Lakeside Ave., Ste. 101 ט Coeur d'Alene, ID 83814 / (208) 664-9382 Fax: (208) 664-5946

https://us-partner-integrations.egnyte.com/msoffice/wopi/files/e56457fe-3577-4baf-8983-31d923b778d4/WOPIServiceId_TP_EGNYTE_PLUS/WOPIUserId_18.welchcomer.egnyte.com/20260714 41014.14 WCD-4.docx

WELCH COMER & ASSOCIATES, INC.
WORK CHANGE PROPOSAL REQUEST

WORK CHANGE PROPOSAL REQUEST NUMBER: 2

PROJECT: Hayden Ave & Ramsey Rd RAB Improvements PROJECT NUMBER: 41014.14

DATE OF ISSUANCE 7/9/2026 REQUESTED RESPONSE DATE: 7/15/2026

FROM OWNER: City of Hayden

TO CONTRACTOR: LaRiviere, Inc.

ENGINEER: Welch Comer Engineers

Please submit an itemized proposal for changes in the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. Within seven (7) days, the Contractor must submit this proposal or notify the Engineer, in writing, of the date on which proposal submission is anticipated.

THIS IS NOT A WORK CHANGE ORDER, A CONSTRUCTION CHANGE DIRECTIVE OR A DIRECTION TO PROCEED WITH THE WORK DESCRIBED IN THE PROPOSED MODIFICATIONS.

Description:

The sidewalk was changed from separated from the curb to adjacent to the curb. This requires relocation of the drywell, increasing the sidewalk from 5' wide to 8' wide, change in type of approach, change in types of ped ramps, and the addition of a sidewalk underdrain.

While the increase in sidewalk width, change in ped ramp type, ped curb, and change in approach type can be handled with unit costs. We need a cost for the underdrain because this is larger than the other one in the project. Note the City of Hayden standard plan requires the underdrain to be 2 feet wider than the sidewalk to extend from the face of curb to 18" beyond back of walk.

This change was reflected in the CAD linework we provided.

Purpose of Work Change Proposal Request:

Cost for sidewalk underdrain.

Attachments:

NE Honeysuckle Sidewalk Revision.

REQUESTED BY THE ENGINEER:

Welch Comer & Associates, Inc.
ENGINEER

By: _____
(Authorized Signature)

Date: 7/9/2026

Welch Comer & Associates ט 330 E. Lakeside Ave., Ste. 101 ט Coeur d'Alene, ID 83814 ט (208) 664-9382 Fax: (208) 664-5946

GRAPHIC SCALE

10 0 5 10 20

(IN FEET)

11x17 SCALE 1" = 20 ft.

22X34 SCALE 1" = 10 ft.

HONEYSUCKLE AVE

NE HONEYSUCKLE SIDEWALK REVISION

WELCH-COMER ENGINEERS | SURVEYORS

PRELIMINARY – NOT FOR CONSTRUCTION

41014.140DS05.dwg 12-19-2025

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330 E. Lakeside Ave, Suite 101
Coeur d'Alene, ID 83814
208-664-9382

2310 N. Swing Ln, Suite 101
Liberty Lake, WA 99019
509-555-5551

LARIVIERE, INC, Change Order request.

Date: 7/14/2026

Project: Honeysuckle roundabout Sidewalk under drain Per WCPR 2 **Project #** 2744

10" custom sidewalk underdrain change for Honeysuckle and ramsey roundabout. Per WCPR-2

GC Labor

DATE	CRAFT	ST HOURS	OT HOURS	ST RATE	OT RATE	TOTALS
07/14/26	Labor	1.00		$35.50	$0.00	$35.50
	Operator	1.00		$48.50	$0.00	$48.50
				$0.00	$0.00	$0.00
						$0.00
					LABOR TOTAL	**$84.00**

GC Equipment

DATE	TYPE EQUIP.	MANUFACT.	MODEL	EQUP. NO.	Hour	RATE	TOTAL
07/14/26					0.00	$0.00	$0.00
					0.00	$0.00	$0.00
					0.00	$0.00	$0.00
					0.00	$0.00	$0.00
					0.00	$0.00	$0.00
					0.00	$0.00	$0.00
					0.00	$0.00	$0.00
					0.00	$0.00	$0.00
						EQUIP. TOTAL	**$0.00**

Materials

DATE	DESCRIPTION	QTY.	UNIT	UNIT PRICE		TOTAL
07/14/26	10' sidewalk under drain.	1	ea	$2,920.30		$2,920.30
				$0.00		$0.00
				$0.00		$0.00
				$0.00		$0.00
					TOTAL	**$2,920.30**

SUBs

DATE	DESCRIPTION	UNIT	HOURS	RATE		TOTAL
07/14/26		LS				
			0	$0.00		$0.00
			0			$0.00
					TRUCKING TOTAL	

	SUBTOTAL COSTS	**$3,004.30**
Labor, Materials 15%		$450.65
Subcontractor markup 5%		$0.00
	TOTAL	**$3,454.95**

EST. 1906
Serving the Pacific Northwest
and beyond for 100+ years.

ORDER #399316

BID	QTY	PRODUCT	UNIT	AMOUNT
	1	10' Long Sidewalk Underdrain custom under drain	$2,755.00	$2,755.00

SUBTOTAL	2755.00
TAX 6.00%	$165.30
TOTAL	**$2920.30**

03 · NOTES & TERMS

01 QUOTE GOOD FOR 45 DAYS FROM BID DATE.
02 ALL QUOTES ARE FOB JOBSITE IN TRUCKLOAD QUANTITIES.
03 SHORT LOADS WILL BE BILLED AT ADDITIONAL DELIVERY RATE.
04 ANY COATINGS UNLESS SPECIFIED ABOVE ARE CONTRACTORS RESPONSIBILITY OR AT ADDITIONAL EXPENSE.
05 GRADE ADJUSTMENT IS BASED ON DESIGN PROVIDED UNLESS SPECIFICALLY CALLED OUT OTHERWISE.
06 SALES TAX NOT INCLUDED.
07 PRICES QUOTED ARE FOR TOTAL PROJECT.
08 WILBERT PRECAST INC. RESERVES THE RIGHT TO REVISE PRICING IF CUSTOMER CHOOSES TO PURCHASE ONLY CERTAIN BID ITEMS.
09 Standard pallet rate $20 / pallet ($30 for light-pole bases); refundable on return of pallets in usable condition.
10 Payment-card transactions of $1,000+ incur a 3% surcharge.

The underdrain was already addressed in CO-2. This is included to show that the radial detectable warning strip was shown in July.

1-800-888-4573
wilbertprecast.com

SPOKANE
2215 E Brooklyn Ave
(509) 325-4573

YAKIMA
2309 S 38th Ave
(509) 248-1984

LEWISTON
2710 4th Ave N
(208) 746-1125

NPCA CERTIFIED

WELCH COMER ENGINEERS
WORK CHANGE DIRECTIVE

WORK CHANGE DIRECTIVE NUMBER: 10

PROJECT: Honeysuckle Ave and Ramsey Rd RAB Improvements **PROJECT NUMBER:** 41014.14

DATE OF ISSUANCE 9/14/2026 **EFFECTIVE DATE:** 9/14/2026

FROM OWNER: City of Hayden

TO CONTRACTOR: LaRiviere, Inc.

ENGINEER: Welch Comer Engineers

YOU ARE DIRECTED TO PROCEED PROMPTLY WITH THE FOLLOWING CHANGE(S):

Description:

Refer to attached exhibits for modifications to ped ramp style, approach style, and adjustments to sidewalk. Any adjustments to quantities will be noted and paid at unit cost.

Purpose of Work Change Directive:

Clarifications on ramp, curb, approach, and sidewalk adjustments and establishing method of payment.

Attachments: (List documents supporting change)

- Honeysuckle/Ramsey Intersection Plan View Exhibits (Four Sheets – West, East, South, and North Leg)
- Bike Ramp Detail

If a claim is made that the above change(s) have affected Contract Price or Contract Times, any claim for a Change Order based thereon will involve one or more of the following methods of determining the effect of the change(s):

Method of determining change in Contract Price:

☒ Unit Prices

☐ Lump Sum _____

☐ Other _____

Estimated increase/decrease in Contract Price:

TBD – Based on Measured Quantities

If the change involves an increase, the estimated amount is not be exceeded without further authorization.

Method of determining change in Contract Times:

☐ Contractor's records

☐ Engineer's records

☐ Other _____

Estimated increase/decrease in Contract Times:

Substantial Completion: 0 days;

Ready for final payment: _____ days.

If the change involves an increase, the estimated times are not to be exceeded without further authorization.

RECOMMENDED:

Welch Comer Engineers
ENGINEER

By: Melissa P Lindlund
(Authorized Signature)

Date: 9/14/2026

AUTHORIZED:

City of Hayden
OWNER

By: _____
(Authorized Signature)

Date: 9-14-26

https://us-partner.bluebeam.com/manage/users/files/bae87817-bbf0-4bfd-a1e6-cbf16aa712be/WORKSpaceId_TB_EGNYTE_PLUSAWORKUserId_18.welchcomer.egnyte.com/20260910.41014.14.WCD-10.docx

NOTES:
1) All ped ramps (except for those through splitter islands and bike ramps with concrete wings) to be 6 feet wide.
2) Wings/ramps of ped ramps to be field adjusted to meet ADA slopes. Length of wings shown on this exhibit is based on design grades and may need to be field adjusted.

Style of bike ramp changed to have grade breaks perpendicular to the direction of travel. Note the detectable warning surface location at the top of the ramp by the sidewalk.

Bike ramp curb radius of 10'

Bottom of ramp

Top of ramp

Curb cut shifted ~3' west to Station 123+60 to accomodate the curb radius

Sidewalk cross slope 1% in this area to accomodate the ramp/landing

MATCHLINE STA. 37+30

HONEYSUCKLE AVE

122+00

123+00

124+00

125+00

126+00

127+00

37+00

36+00

MATCHLINE STA. 127+40

MATCHLINE STA. 35+00

Style of bike ramp changed to have wing against concrete. Width of bike ramp to be 8'. Note the detectable warning surface location at the top of the ramp by the sidewalk.

NORTH

GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

11x17 SCALE 1" = 40 ft.

22X34 SCALE 1" = 20 ft.

WEST LEG OF RAB (HONEYSUCKLE AVE)

WELCH-COMER ENGINEERS | SURVEYORS

PRELIMINARY – NOT FOR CONSTRUCTION

41014.140DS07.dwg 09-11-2026

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Liberty Lake, WA 99019
509-555-5551

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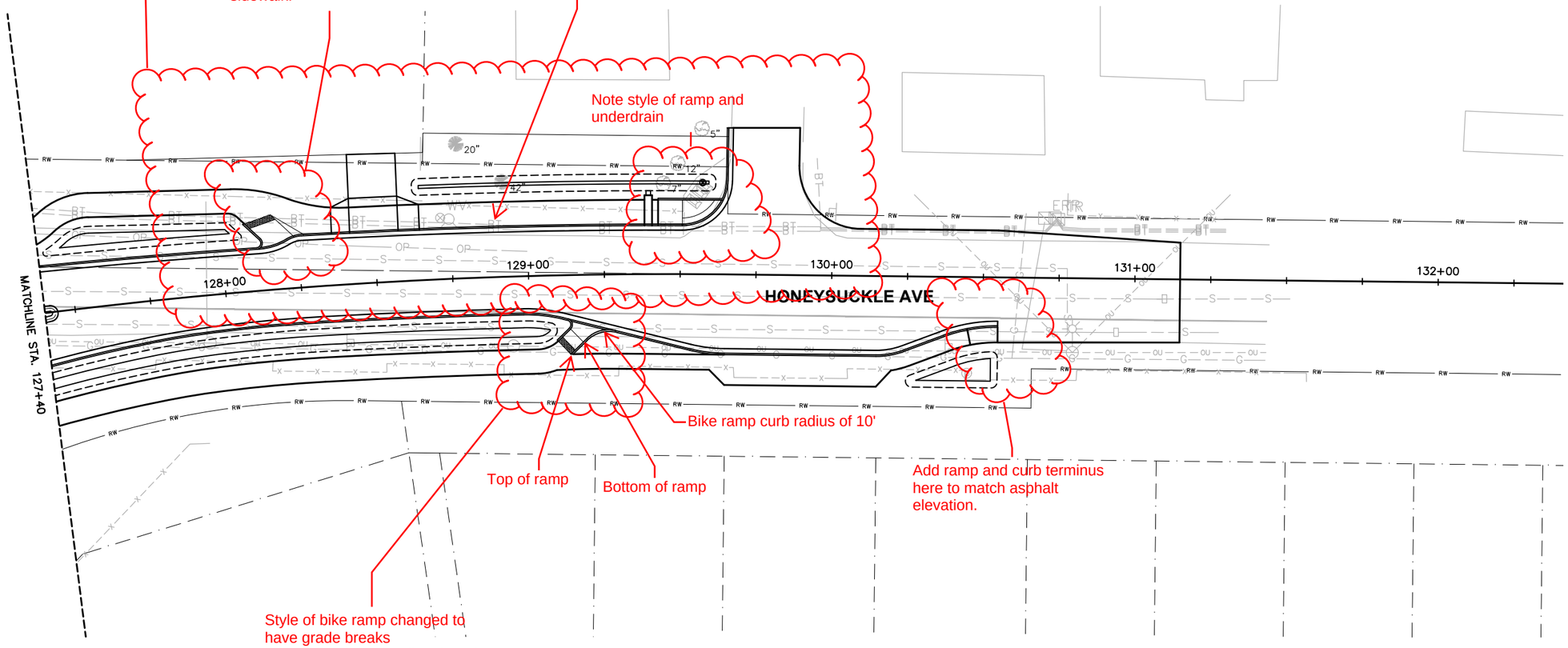
This area changed in WCPR-2.

Style of bike ramp changed to have wing against concrete. Width of bike ramp to be 8'. Note the detectable warning surface location at the top of the ramp by the sidewalk.

8 foot sidewalk adjacent curb

Note style of ramp and underdrain



Bike ramp curb radius of 10'

Top of ramp

Bottom of ramp

Add ramp and curb terminus here to match asphalt elevation.

Style of bike ramp changed to have grade breaks perpendicular to the direction of travel. Note the detectable warning surface location at the top of the ramp by the sidewalk.

NORTH

GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

11x17 SCALE 1" = 40 ft.

22X34 SCALE 1" = 20 ft.

EAST LEG OF RAB (HONEYSUCKLE AVE)

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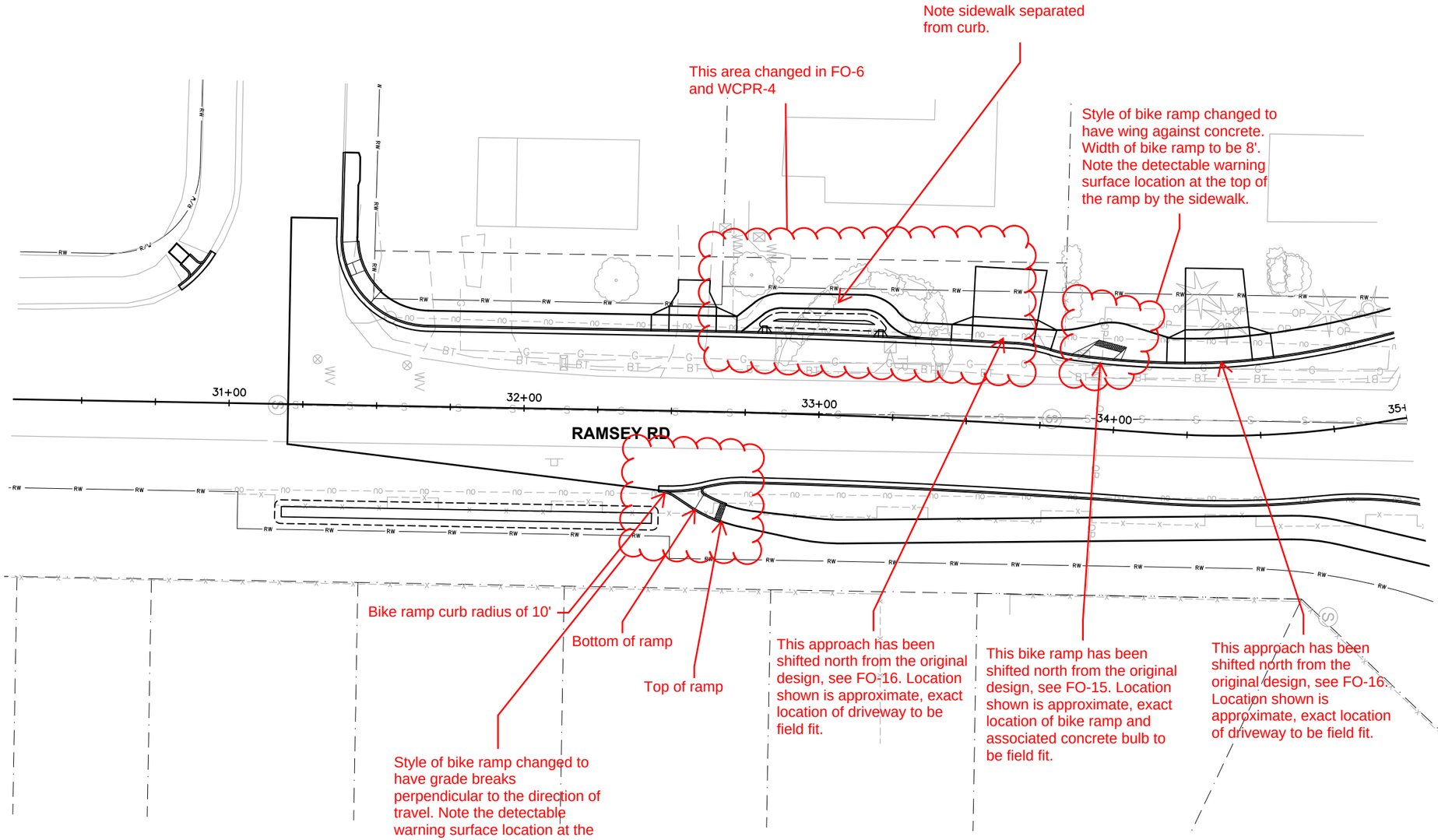

NORTH

GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

11x17 SCALE 1" = 40 ft.

22X34 SCALE 1" = 20 ft.

SOUTH LEG OF RAB (RAMSEY ROAD)

WELCH-COMER ENGINEERS | SURVEYORS

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509–555–5551

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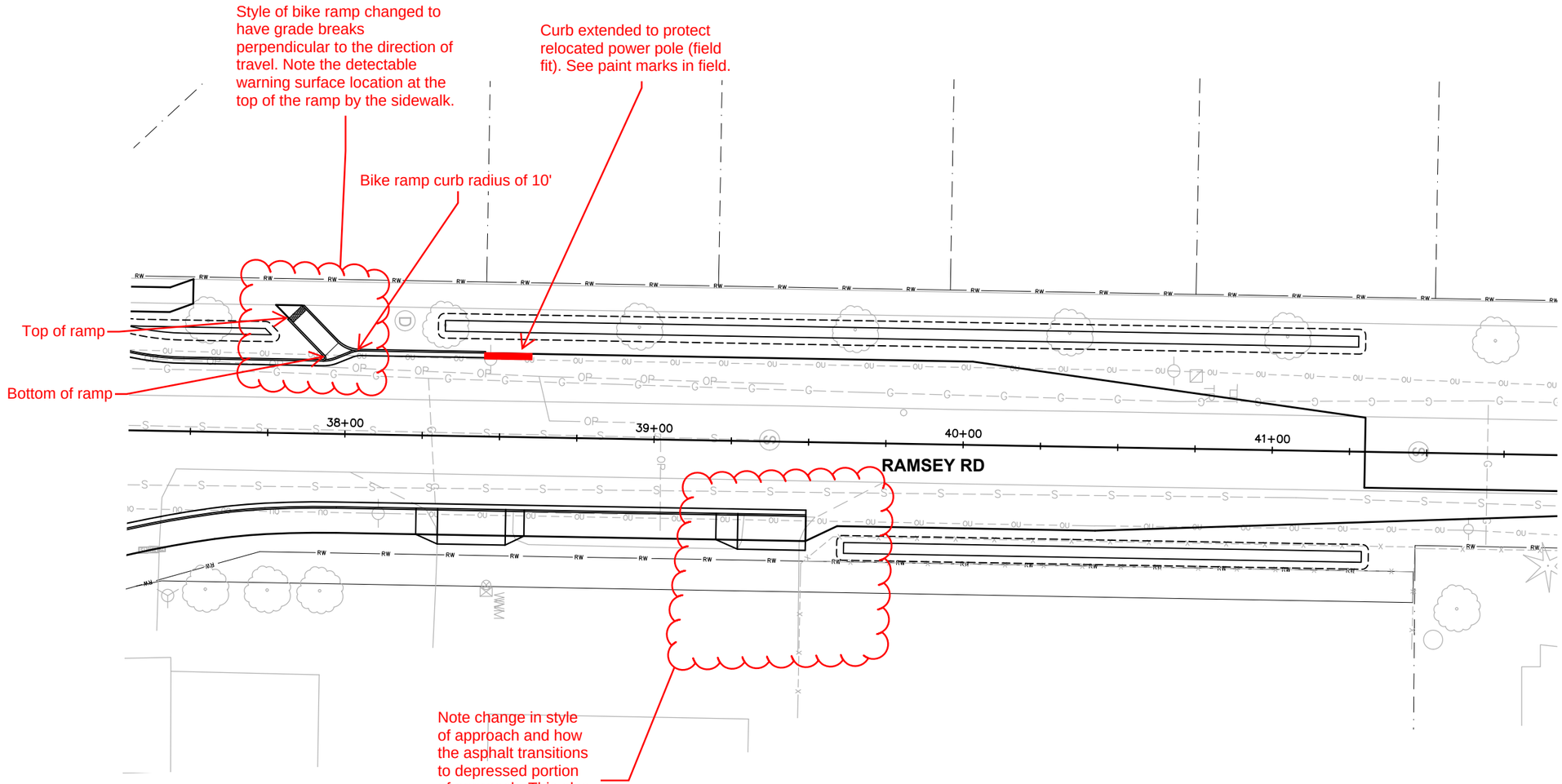

NORTH

GRAPHIC SCALE

20 0 10 20 40

(IN FEET)

11x17 SCALE 1" = 40 ft.

22X34 SCALE 1" = 20 ft.

NORTH LEG OF RAB (RAMSEY ROAD)

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PRELIMINARY – NOT FOR CONSTRUCTION

41014.140DS07.dwg 09-11-2026

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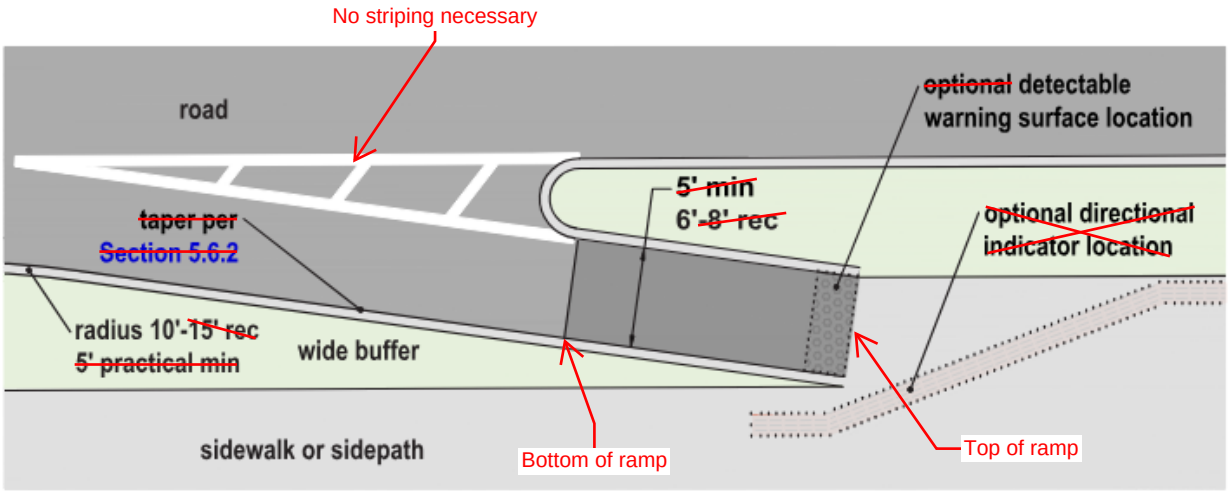
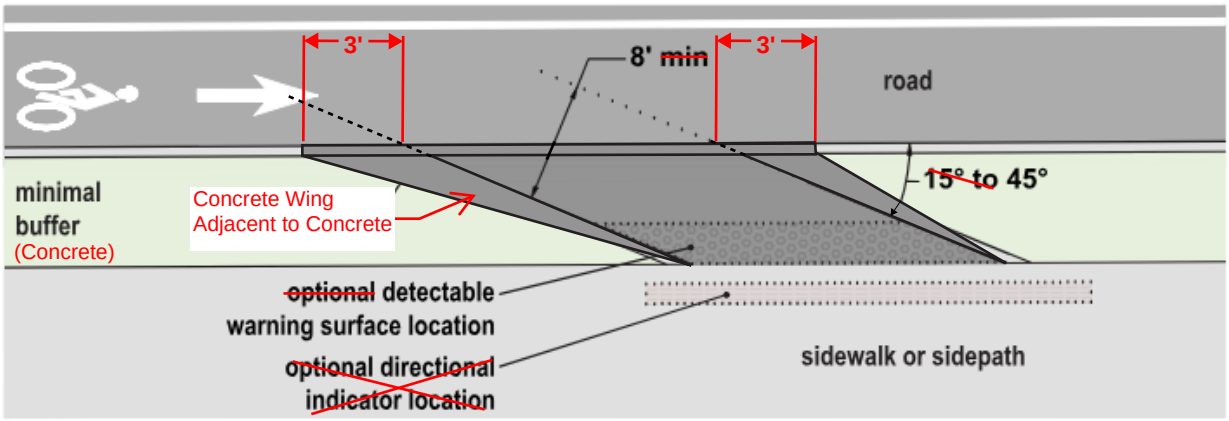
509-555-5551

N:\Civil3D Projects\41014.140\Production Drawings\Displays and Exhibits\41014.140DS07.dwg, 9/11/2026 9:27:30 AM, rholt, 1:2



Detail 1—Preferred bicycle ramp alignment with wide sidewalk buffer



Detail 2—Lateral shift bicycle ramp alignment with minimal width sidewalk buffer

Item 3

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509-505-5551

September 28, 2026

Sam Brown, Project Manager
Lariviere, Inc.
17564 N. Dylan Ct.
Rathdrum, ID 83858
Sent via email: samb@lariviere.co

Re: 41014.14 Honeysuckle and Ramsey Roundabout – CCR-18 Spectrum Delays

Mr. Brown:
Lariviere, Inc. submitted CCR-18 requesting five (5) additional calendar days for impacts associated with Spectrum utility relocation activities.

Project records confirm that Spectrum/Lake City Cable continued overhead utility transfers during construction. The August 10, 2026 daily report from Welch Comer notes that Lake City Cable was continuing overhead utility transfers from the existing poles to the new poles and that completion of the overhead transfers and pole removal was starting to hold up progress. However, the same report documents that the Contractor continued work on the 18-inch force main that day, and the project records do not support five (5) calendar days of critical-path delay attributable to Spectrum.

In addition, project correspondence included with CCR-18 indicates that the Spectrum vault adjustment was outside the immediate construction zone and that the rescheduled August 17 cutover was not expected to delay the Contractor's planned work.

Based on the documented interference associated with completion of the overhead utility transfers and pole removal, the Engineer will recommend one (1) calendar day of Contract Time. The remaining four (4) calendar days requested are denied.

Sincerely,

Melissa Cleveland

Melissa Cleveland, P.E.
Senior Project Manager/Principal Engineer

cc: Alan Soderling (Public Works Director) and Dulci Kau (City Engineer), City of Hayden

mcleveland@welchcomer.com

CCR-18 Spectrum Utility Relocation No Cost Time Extension Request

September 24, 2026
To: Melissa Cleveland, Welch Comer Engineers
From: LaRiviere, Inc.
Project: Honeysuckle and Ramsey Roundabout, City of Hayden, Project 41014.14
Subject: Request to add five (5) contract calendar days for Spectrum interference

LaRiviere requests a change order adding five (5) calendar days to Contract Time, with no change to Contract Price, for Spectrum relocation and installation interference. Please evaluate these five days separately from the days requested for Kootenai Electric, Avista, Ziply, and TDS in CCR-12 through CCR-17. LaRiviere does not request duplicate days for concurrent utility impacts.

Basis and site impacts
LaRiviere initially expected utility relocations to be complete before the principal construction work. We recognize the pre-bid and coordination information identified continued utility work and that the contract calls for cooperation with utility owners. The particular duration and sequence of Spectrum work were not established in a reliable overall completion schedule. Spectrum was the last of the communications utilities working in the area. Its personnel, equipment, vault and line work occupied the roundabout, East and West Honeysuckle Avenue, and the north Ramsey Road work area, principally on its west side, at times alongside Ziply and TDS.

This activity constrained access and staging for demolition, clearing and grubbing, and asphalt removal on East Honeysuckle, as well as the following excavation and utility installation. On several occasions, communications crews entered locations where LaRiviere was installing or had installed its utilities, requiring work to be resequenced and coordinated. LaRiviere coordinated with the Engineer and utility representatives and requested prompt completion and a schedule. The Engineer's coordination was direct and responsive. Spectrum's cutover and relocation timing remained difficult to plan around.

Effect on the August 28, 2026 revised schedule
The affected downstream critical path activities identified by LaRiviere on that schedule are 31, 42, 44, 90, 92, 94, 96, 97, 98, all activities under 101, all activities under 114, and all activities under 120. Restricted demolition, clearing, asphalt removal, roadway excavation and utility installation access delayed the work areas needed for these successor activities. We request that the Engineer review the attached correspondence together with the August 28 schedule, daily reports and the previously submitted utility CCRs to confirm the five net days and adjust the affected completion milestone accordingly.

Contemporaneous documentation and requested determination
The attached ten-page correspondence contains LaRiviere's July 30 request to Spectrum and other utilities for completion schedules, coordination material, and the August 11 discussion of a Spectrum vault adjustment and a rescheduled August 17 cutover. The August 11 exchange states that this particular cutover was expected to remain on the parties' then discussed plan and that the vault adjustment was outside the immediate construction zone.

This request is based on the separately experienced access and sequencing impacts described above, and does not count the cutover change by itself as five days of delay.

Please issue a no-cost change order adding five calendar days, identify any specific dates or schedule logic the Engineer needs to verify the net effect, and include these days in the contract completion calculation without overlap with CCR-12 through CCR-17. LaRiviere reserves its contractual rights concerning other separately documented utility impacts.

Sam Brown

Project Manager

LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858

Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825



Sam Brown

From: Sam Brown
Sent: Thursday, July 30, 2026 2:23 PM
To: 'Ryland Hoit'; Buckmaster, Stephen; Kody Smith; delobrownnew@gmail.com; Liberty, Jeff; Glemaker, Chance; Haggerty, David; Jared.Pahl@tdstelecom.com; travis knoblich; Stippich, Jason
Cc: Greg George; WC Surveying; Russ Twardowski; Melissa Cleveland
Subject: RE: Utility conflicts and relocation.

Folks.
Still looking for schedules to complete work at the roundabout.

- Ziply and or TDS repair after gas crew hit line, northwest section of Ramsey where Avista is completing the gas line lowering due to new road profile.

- Avista completing gas line lowering in same section. Please advise. (Need to complete roadway excavation in this area).

- Ziply. Please provide completion schedule for your work. Sounds like your utility may need to be lowered as well in this area. Please advise.

- TDS. Please provide completion schedule for your work.

- Spectrum. Travis. Please provide completion schedule for your work. Need to get this completed ASAP

- Need to get the poles removed once the last vendor is off the old poles. ASAP.

All of this is in 911 status to complete and resolve on this project. Please advise if you need anything or have concerns with completing your work.
I am available for individual calls or emails as needed. Most of you I have spoken to.
Thank you.

Sam Brown
Project Manager
LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858
Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825

LaRiviere
INCORPORATED

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Wednesday, July 29, 2026 11:27 AM
To: Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Kody Smith <kodysmith@ridgelineutilities.com>; delobrownnew@gmail.com

Cc: Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Melissa Cleveland <mcleveland@welchcomer.com>; Sam Brown <samb@lariviere.co>
Subject: RE: Ziply Vault Adjustment Honeysuckle/Ramsey

Hi Stephen,

The north leg of the intersection, past the roundabout, was changed from its original design to be lowered in grade. The attached exhibit shows the new roadway profile and how it drops below EG from Station 38+25 to 41+00. The low point of the road is marked on the sheet, and from talking with Jason Stippich earlier today it sounds like they are digging a parallel trench to the existing gas main and dropping it a max of 2' at the low point if they can manage that.

Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9382 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

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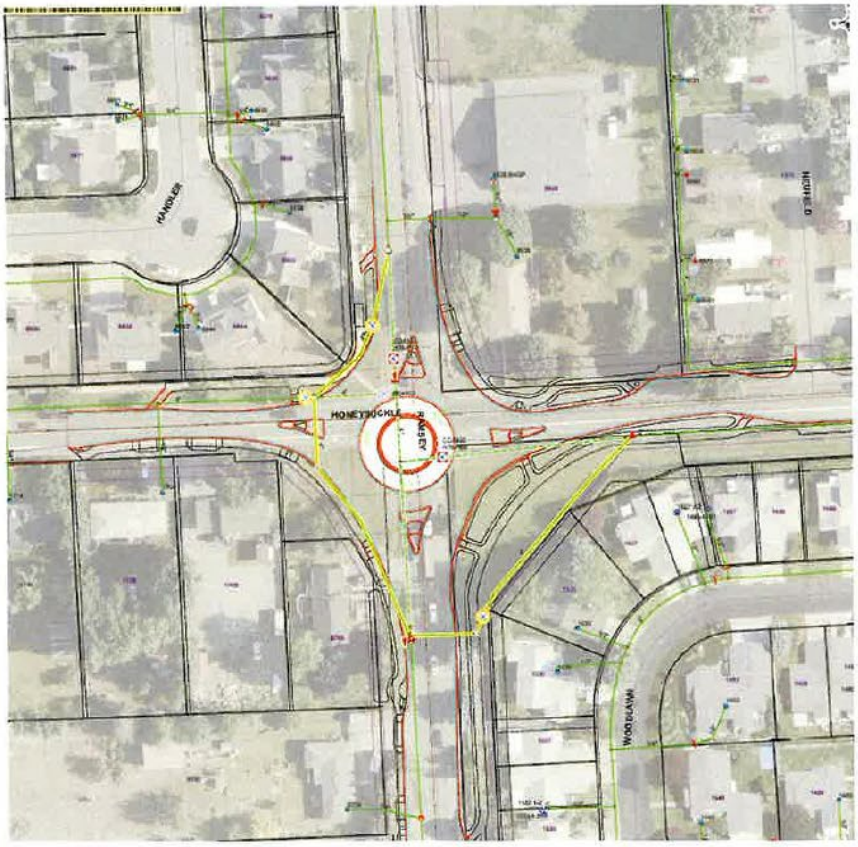
From: Buckmaster, Stephen <stephen.buckmaster@ziply.com>
Sent: Wednesday, July 29, 2026 10:56 AM
To: Ryland Hoit <rhoit@welchcomer.com>; Kody Smith <kodysmith@ridgelineutilities.com>; delobrownnew@gmail.com
Cc: Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Melissa Cleveland <mcleveland@welchcomer.com>; Sam Brown <samb@lariviere.co>
Subject: Re: Ziply Vault Adjustment Honeysuckle/Ramsey

Good Morning Ryland,

I was informed that Avista gas was running into one of our cables on Ramsey, the last design i received for gas was this map:



they also mentioned that section was going to be at grade.

do you have an idea of the new area they are digging to lower their plant and what the change in grade will be?

Thanks,

Stephen Buckmaster, OSP Engineer
208.603.0604 (m)
stephen.buckmaster@ziply.com
ziplyfiber.com

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Wednesday, July 29, 2026 8:36 AM
To: Kody Smith <kodysmith@ridgelineutilities.com>; delobrownnew@gmail.com <delobrownnew@gmail.com>
Cc: Buckmaster, Stephen <stephen.buckmaster@ziply.com>; Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Melissa Cleveland <mcleveland@welchcomer.com>; Sam Brown <samb@lariviere.co>
Subject: Ziply Vault Adjustment Honeysuckle/Ramsey

WARNING: External email. Please verify sender before opening attachments or clicking on links.

Hi Kody and Derrick,

I'm creating this email chain to keep things separate from the ongoing discussion on the schedule for the utility relocation. Regarding the vault in the photo, we've measured that the future sidewalk elevation is 2291.75' and its current grade is 2291.38', so it needs to be raised about 0.37'.

Let me know if you have any questions,

Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9382 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

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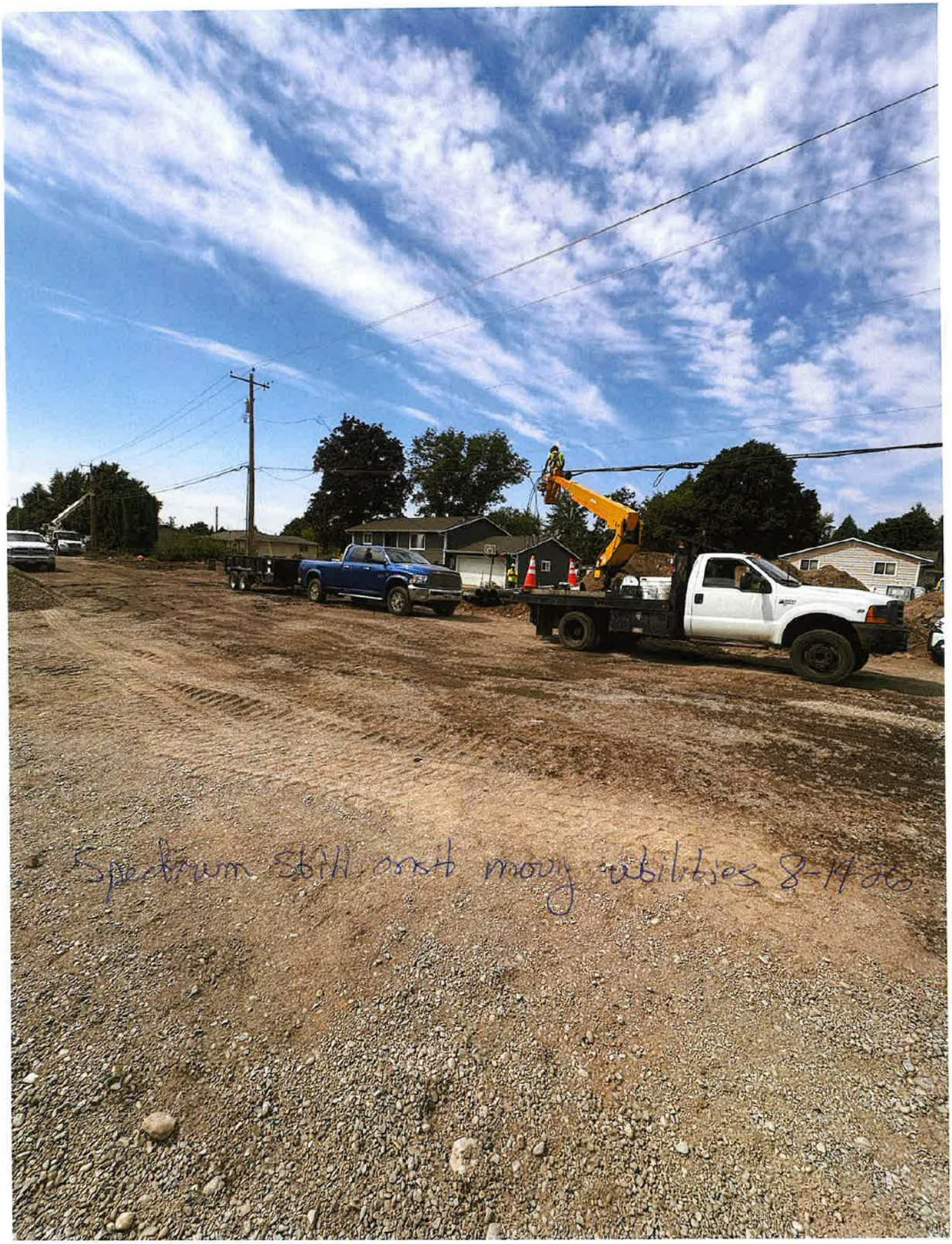
Spectrum South onsite moving utilities 8-19-20


-Spectrum onsite 8-3-26 ma
8-7-26
Lines

Charter Spectrum

Existing Infrastructure and Relocation Plans

- Aerial lines going in all directions
- Plans have been discussed to keep overhead lines going north-south on west side of Ramsey, transition to underground for east-west. Physical plans not yet received.

Relocation Schedule

- Charter to provide relocation plan- **ASAP**
- Welch Comer to add structures to CAD Drawings, review location with City of Hayden (if necessary) - **TBD**
- Welch Comer to provide staking for Charter structures (if necessary) – **TBD**
- Charter to obtain permits with City of Hayden, install underground utilities and structures – **Between plan/permit approval with City of Hayden and June 12th**
- Charter to relocate aerial utilities to relocated Avista poles – **Between June 12th and July 10th** 8-19-26 (minus Poles) Complete

Any Resource or Coordination Needs?

- Fill in as needed

Sam Brown

From: Sam Brown
Sent: Tuesday, August 11, 2026 2:24 PM
To: Dustin Armstrong; Brian Farthing; Bryce Heitman
Cc: Nadia Liuliakhina
Subject: FW: [EXTERNAL] Honeysuckle/Ramsey Spectrum Vault Adjustment

Please see the following for Utility conflicts with Spectrum and their revised completion.

Sam Brown
Project Manager
LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858
Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825



From: Nebel, Jason W <jason.nebel@charter.com>
Sent: Tuesday, August 11, 2026 2:16 PM
To: Sam Brown <samb@lariviere.co>; Ryland Hoit <rhoit@welchcomer.com>; travis knoblich <lccable2@gmail.com>
Cc: mcleveland <mcleveland@welchcomer.com>; rtwardowski <rtwardowski@welchcomer.com>; ggeorge <ggeorge@welchcomer.com>
Subject: RE: [EXTERNAL] Honeysuckle/Ramsey Spectrum Vault Adjustment

Sam,

Just to update you on the Spectrum fiber cutover we discussed earlier today. Due to network lockdown we can not get around we will be rescheduling
our cut over to Monday 8-17 at 12am. This keeps the schedule of everything else from us on track and will not delay us beyond the plans we discussed at the onsite meeting this morning. 8-19-26 completed

From: Sam Brown <samb@lariviere.co>
Sent: Tuesday, August 11, 2026 1:59 PM
To: Nebel, Jason W <jason.nebel@charter.com>; Ryland Hoit <rhoit@welchcomer.com>; travis knoblich <lccable2@gmail.com>
Cc: mcleveland <mcleveland@welchcomer.com>; rtwardowski <rtwardowski@welchcomer.com>; ggeorge <ggeorge@welchcomer.com>
Subject: RE: [EXTERNAL] Honeysuckle/Ramsey Spectrum Vault Adjustment

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Thanks, Jason.
Appreciate the prioritization in getting completed.

Sam Brown

From: Nebel, Jason W <jason.nebel@charter.com>
Sent: Tuesday, August 11, 2026 1:54 PM
To: Ryland Hoit; travis knoblich
Cc: Sam Brown; mcleveland; rtwardowski; ggeorge
Subject: RE: [EXTERNAL] Honeysuckle/Ramsey Spectrum Vault Adjustment

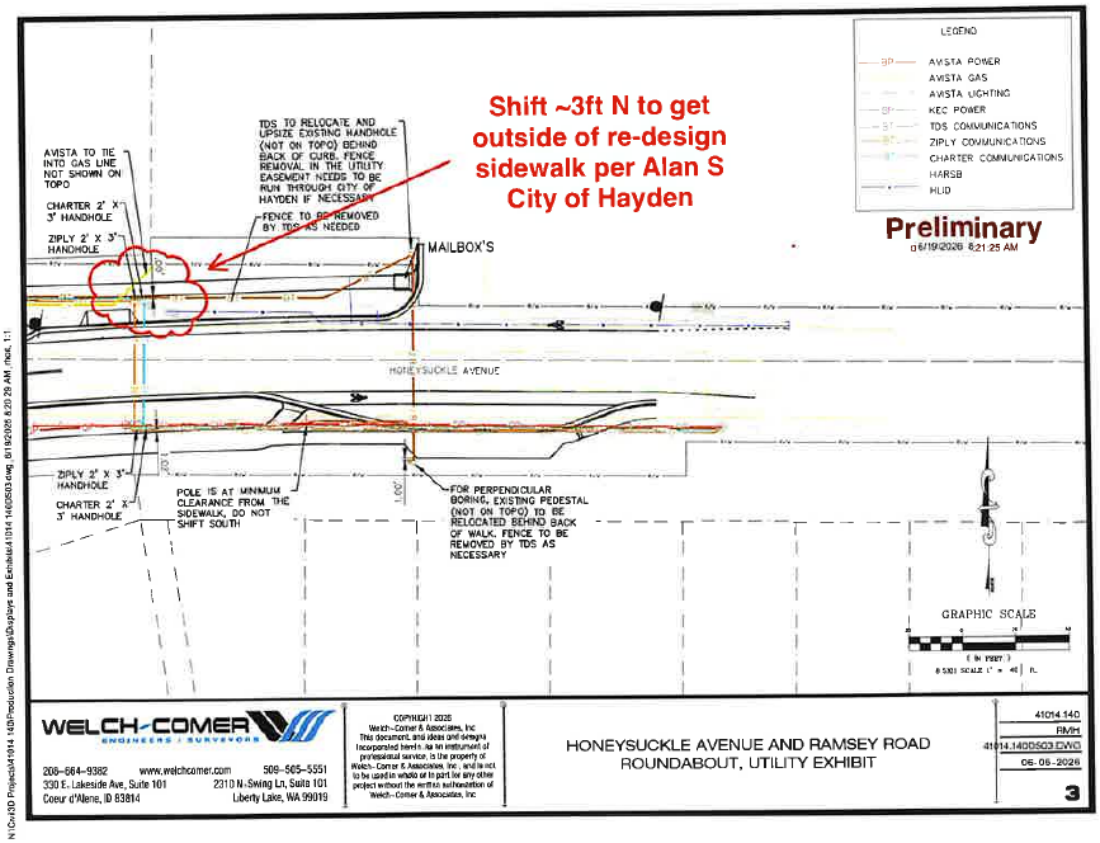
Sounds like the last-minute change can be accommodated Monday of next week. It does not delay us with moving forward and is not in the immediate
construction zone causing anyone else problems.

From: Ryland Hoit <rhoit@welchcomer.com>
Sent: Tuesday, August 11, 2026 12:14 PM
To: travis knoblich <lccable2@gmail.com>; Nebel, Jason W <jason.nebel@charter.com>
Cc: Sam Brown <samb@lariviere.co> <samb@lariviere.co>; Melissa Cleveland <mcleveland@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Greg George <ggeorge@welchcomer.com>
Subject: [EXTERNAL] Honeysuckle/Ramsey Spectrum Vault Adjustment

CAUTION: The e-mail below is from an external source. Please exercise caution before opening attachments, clicking links, or following guidance.

Hi Travis and Jason,

Greg let me know there was some on-site discussion today on shifting a Spectrum vault on the north side of Honeysuckle (see snip below). Just wanted to confirm there's no issues with that relocation, and to ask what the timeline looks like for that relocation.



Thanks and let us know if you need any information from us,

Ryland Hoit, E.I.T. | Project Engineer

Office: 208.664.9382 Ext 230 | Direct: 208.758.0878 | E: rhoit@welchcomer.com | Web: www.welchcomer.com

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Liberty Lake, WA 99019
509-505-5551

September 28, 2026

Sam Brown, Project Manager
Lariviere, Inc.
17564 N. Dylan Ct.
Rathdrum, ID 83858
Sent via email: samb@lariviere.co

Re: 41014.14 Honeysuckle and Ramsey Roundabout – CCR-19 Drywell Utility Conflicts

Mr. Brown:
Lariviere, Inc. submitted CCR-19 requesting three (3) additional calendar days for utility conflicts encountered during drywell installation.

The drywell conflicts were previously addressed through field direction and correspondence. FO-8 eliminated the proposed drywells at Sta. 123+35 LT and Sta. 124+40 LT and retained the existing drywell at Sta. 124+00 LT.

The Engineer previously agreed to consider force-account compensation for documented utility investigation at these locations. Project records document less than two (2) hours of additional utility investigation at Sta. 123+35 LT only. This drywell was ultimately eliminated.

Although the contractual timeframe for submitting a Change Proposal for this work has passed, the request was reviewed on its merits in fairness to the Contractor because previously force account for this work was indicated. While the records do not substantiate the three (3) calendar days requested, and the Contractor is not seeking separate compensation for the associated labor and equipment, one (1) calendar day of Contract Time for this impact is recommended.

Accordingly, CCR-19 is partially approved for a one (1) calendar-day extension. The remaining two (2) calendar days requested are denied.

Sincerely,

Melissa Cleveland, P.E.
Senior Project Manager/Principal Engineer

cc: Alan Soderling (Public Works Director) and Dulci Kau (City Engineer), City of Hayden

mcleveland@welchcomer.com

September 24, 2026

Melissa Cleveland, P.E.
Welch Comer Engineers
330 E. Lakeside Avenue, Suite 101
Coeur d'Alene, ID 83814

CCR-19 Utility conflicts during drywell installation

Project 41014.14 | Honeysuckle Avenue and Ramsey Road Roundabout Improvements
Requested change in Contract Price: $0 | Requested change in Contract Time: 3 days

Dear Ms. Cleveland:

LaRiviere Inc. requests a no-cost Change Order adding three (3) days to the Contract Time for delays to the storm drywell installation caused by utility conflicts, simultaneous utility relocation, and restricted access at the designated installation locations. This request is made under Special Provision SP-01019, Section 1.5(C), which permits the Contractor to propose a change with its effect on Contract Price and Contract Time. Please review the attached records and issue a Change Order reflecting the three additional days.

Basis for the request

The drainage and landscape plan sheets identify proposed drywell locations but do not depict the power, fiber, gas, and other utility conflicts encountered at several of those excavations. LaRiviere identified the locations and requested direction and force-account tracking in its July 13, 2026 correspondence. The attached station list records conflicts or required field fitting at Sta. 123+35 LT, 124+40 LT, 126+70 RT, 127+70, 128+80 LT, 128+30, 130+45 LT, 31+45 LT, 37+50 LT, 38+80 LT, and 40+40 RT. Some entries were identified as potential conflicts pending exposure; the request relies on actual restrictions and impacts experienced during installation, rather than treating every listed location as a completed delay.

Utility purveyors were relocating existing facilities while LaRiviere was on site and preparing to install drywells. Their crews and equipment occupied designated work areas, restricted staging and safe excavation, and added facilities near proposed structures. Exposing and protecting the utilities and field fitting the drywells interrupted the planned installation sequence. This work also affected the downstream drainage swales, grading, curb and pavement preparation associated with completion of the storm drainage work.

At approximately Sta. 128+80 LT on the north side of East Honeysuckle, a 42-inch tree omitted from the original removal depiction prevented safe access to the proposed structure until the additional removal was approved and Grace Tree Service removed it on August 13, 2026, after verbal Change Order approval and subcontractor availability. Change Order 2 separately compensates the additional tree removal and grants one day. The three days requested here address the remaining drywell utility and access impact and do not seek a second day for the delay already granted under Change Order 2.

Time and price

LaRiviere requests three additional contract days for the net impact to the drywell work and its successor activities, exclusive of the one day approved in Change Order 2 and days requested for other utility purveyors in CCR-12 through CCR-18. LaRiviere has incurred financial impacts from these restrictions but offers to absorb the delay-related costs associated with this request in exchange for the three-day extension. The proposed adjustment to Contract Price is $0. The request does not alter compensation already agreed in Change Order 2 for the tree or other separately directed work.

Please confirm the adjusted substantial completion and final payment dates in the resulting Change Order after reconciling all approved time adjustments. LaRiviere will provide the Engineer any additional daily reports or schedule detail needed to verify the three net days.

Sincerely,

Sam Brown

Project Manager

LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858

Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825




Dry well install utilities not shown
for Drywell location at time of bid
Approx location






Unknown visiting of time of Bird

Sam Brown

From: Sam Brown
Sent: Monday, July 13, 2026 3:46 PM
To: Russ Twardowski; mcleveland@welchcomer.com; Greg George
Cc: Nathan Gee; Bryce Heitman; Eugene Chavez
Subject: Honeysuckle road roundabout. Dry well structures. Force account request due to utility conflicts.
Attachments: Honey suckle dry well conflicts. Force account request..pdf

Please see the attached highlighted plan sheet. List if structures, stationing, potential conflict concerns. Request to track force account while excavating to install. Utility conflicts were not shown in the plan design at time of bid. Also, some field fitting and placement required. Please advise so we can progress with installation. Let us know if you have a force account form preference.
Thank you.

Sam Brown
Project Manager
LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858
Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825

LaRiviere
INCORPORATED

Date 7/13/26

Honeysuckle and Ramsey Road Roundabout.

Dry well conflicts with underground utilities.

Request force account to be tracked while installing and field fitting structures in these locations.

- Sheet 21 of 44, Sta. 123+35 LT, Power, fiber, in this location not shown on the drawings.
- Sta. 124+40 LT, Owner requested new location due to adjacent utilities, request survey of proposed new location. Track force account due to power and fiber in that location. Some what addressed in FO #4 for location. Need survey and Force account.
- Sta. 125+20 RT. Is installed per plan.
- Sta. 126+70 RT, Request force account tracked, Gas, Fiber, Power in this location not shown on the drawings. Need survey, Avista Gas wiped out
- Sheet 22 of 44, Sta. 127+70, Need survey, Avista Gas wiped out. Possible force account due to conflict. TBD.
- Sta. 128+80 LT, need survey, Avista Gas wiped out. Possible force account due to conflict. TBD.
- Sta. 128+30. Installed structure at requested relocation due to guide wire and other utility conflicts, In excavation for structure encountered Sewer Force main, Added 2.5 additional hours to the completion of the structure. Requesting 2.5 hours of Force account time for this structure.
- Sta. 130+45 LT. This structure is installed per plan. Encountered 2" gas main that was supposed to be abandon. 2 hours of delay for 3 people working around and stopping for the gas line repair and removal.
- Sheet 23 of 44, Sta. 31+45 LT. This dry well location has power Fiber conflicts, Request force account to be tracked exposing these lines and field fitting the structure.
- Sta. 31+80 RT. This location appears to be ok for utility conflicts and installation. TBD.

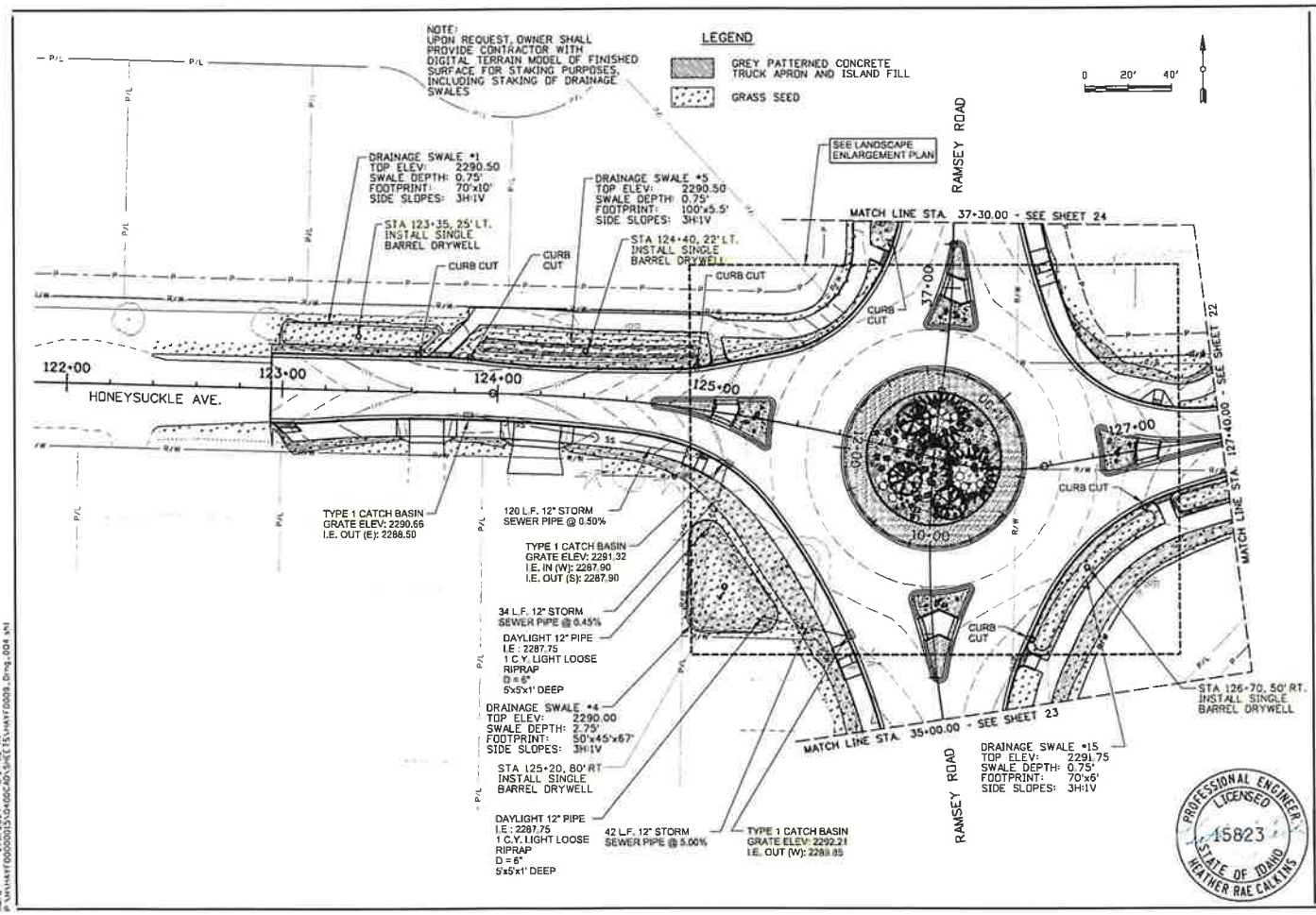
- Sheet 24 of 44, Sta 37+50 LT, Tree, Fiber, Power conflicts with current location not shown on the plans. Field fit will be required. Request force account to be tracked while doing so.
- Sta 38+80 LT. Tree, Fiber, Power conflicts with current location not shown on the plans. Field fit will be required. Request force account to be tracked while doing so.
- Sta. 40+40 RT. Fiber and Power in this area. Conflict to be determined, Force account work for locating and field fitting may be needed.

These locations were walked and discussed in our last onsite construction meeting, These concerns were pointed out and discussed. Requested force account for these locations to be tracked and compensated due to the conflicts not shown on the drawing for the drainage system. No agreement or direction has been given at tis point. Please advise.

We anticipate some issues as well with the grading and shaping of the drainage swales with utilities. Either location or coverage during the excavation and shaping of the swales for m what we are seeing on the ground. More to follow.

Please advise as to when we can start the tracking of Force account for the listed items.

Thank you.



DRAINAGE AND LANDSCAPE PLAN
HONEYSUCKLE AVENUE & RAMSEY ROAD
ROUNDABOUT IMPROVEMENTS
CITY OF HAYDEN, IDAHO

DAVID EVANS AND ASSOCIATES INC.

REVISIONS: APPD.

DATE: 2/08/24
DESIGN: WES/HRC
DRAWN: WES/HRC
CHECKED: DLW
REVISION NUMBER:
SCALE:
PROJECT NUMBER: HAYF0000-0015
SHEET NO. 21
OF 44

Aug 28 2024 8:24:02 AM
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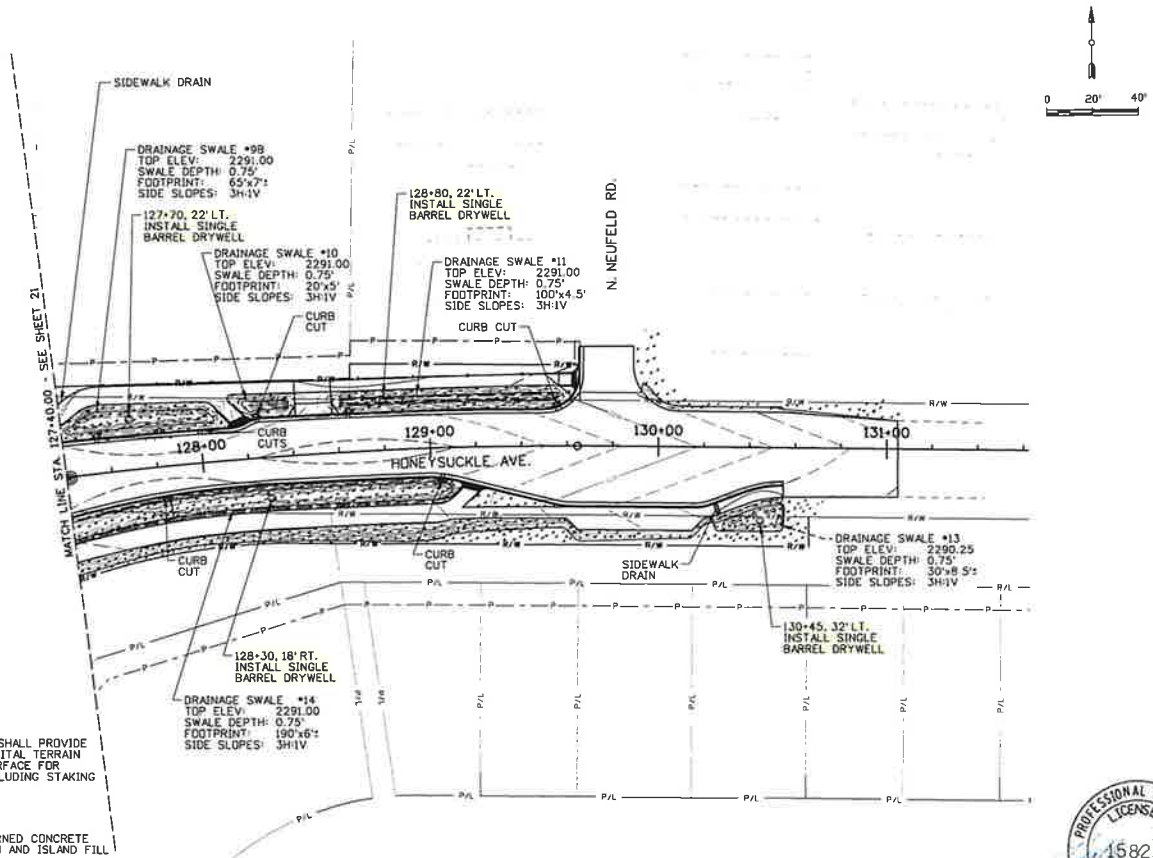

NOTE:
UPON REQUEST, OWNER SHALL PROVIDE CONTRACTOR WITH DIGITAL TERRAIN MODEL OF FINISHED SURFACE FOR STAKING PURPOSES, INCLUDING STAKING OF DRAINAGE SWALES

LEGEND

GREY PATTERNED CONCRETE TRUCK APRON AND ISLAND FILL

GRASS SEED

PROFESSIONAL ENGINEER LICENSED 15823 STATE OF IDAHO HEATHER RAE CALKINS

DRAINAGE AND LANDSCAPE PLAN
HONEYSUCKLE AVENUE & RAMSEY ROAD
ROUNDABOUT IMPROVEMENTS
CITY OF HAYDEN, IDAHO

DAVID EVANS AND ASSOCIATES INC.

REVISIONS: APPD.

DATE: 2/08/24
DESIGN: WES/HNC
DRAWN: WES/HNC
CHECKED: DLW
REVISION NUMBER:
SCALE:
PROJECT NUMBER: HAYF0000-0015
SHEET NO. 22
OF 44

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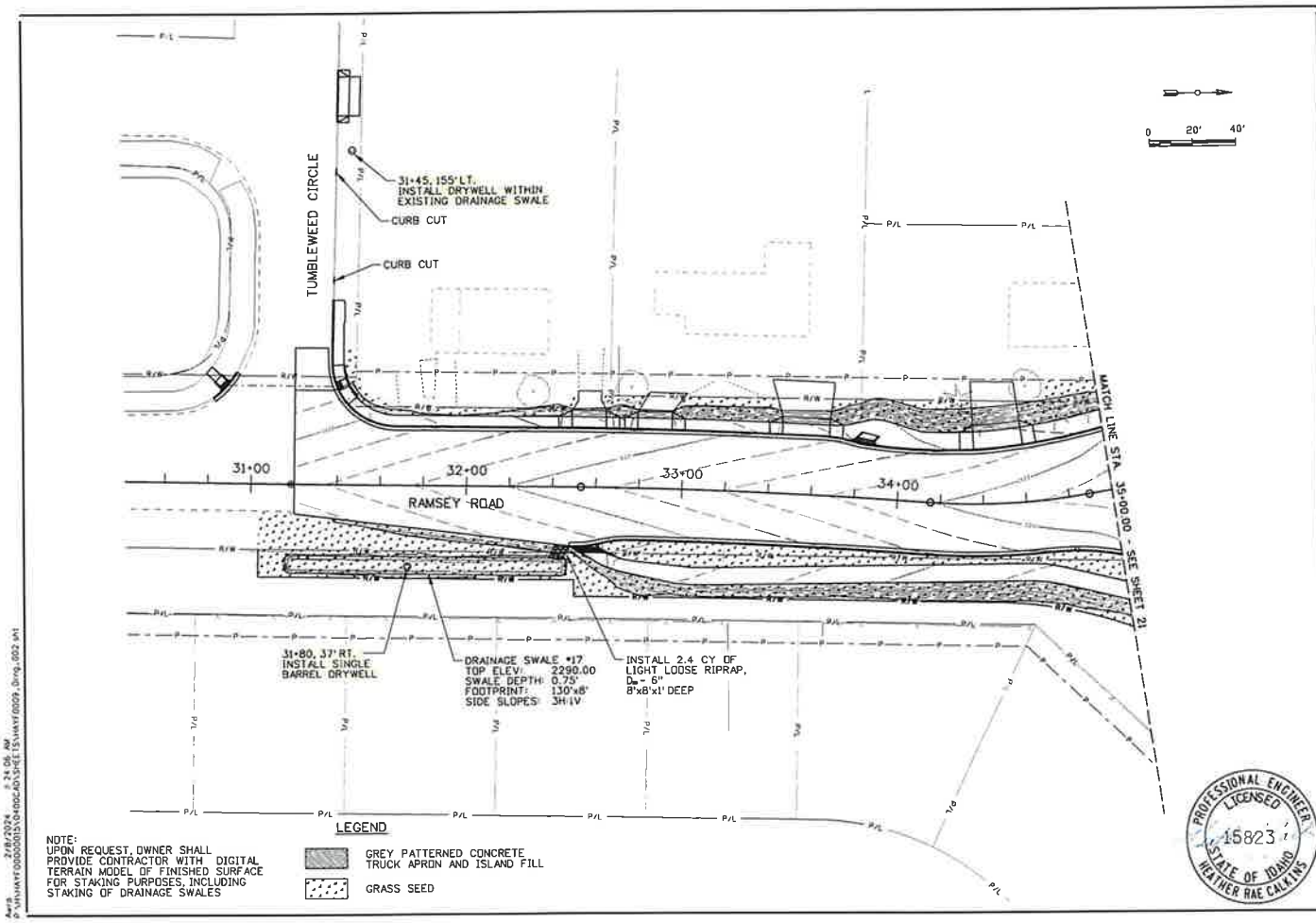

NOTE:
UPON REQUEST, OWNER SHALL PROVIDE CONTRACTOR WITH DIGITAL TERRAIN MODEL OF FINISHED SURFACE FOR STAKING PURPOSES, INCLUDING STAKING OF DRAINAGE SWALES

LEGEND

GREY PATTERNED CONCRETE TRUCK APRON AND ISLAND FILL

GRASS SEED

PROFESSIONAL ENGINEER LICENSED 15823 STATE OF IDAHO HEATHER RAE CALKINS

DRAINAGE AND LANDSCAPE PLAN
HONEYSUCKLE AVENUE & RAMSEY ROAD
ROUNDABOUT IMPROVEMENTS
CITY OF HAYDEN, IDAHO

DAVID EVANS AND ASSOCIATES INC.

REVISIONS: APPD.

DATE: 2/08/24
DESIGN: WES/HRC
DRAWN: WES/HRC
CHECKED: DLW
REVISION NUMBER:

SCALE:

PROJECT NUMBER: HAYF0000-0015

SHEET NO. 23

OF 44

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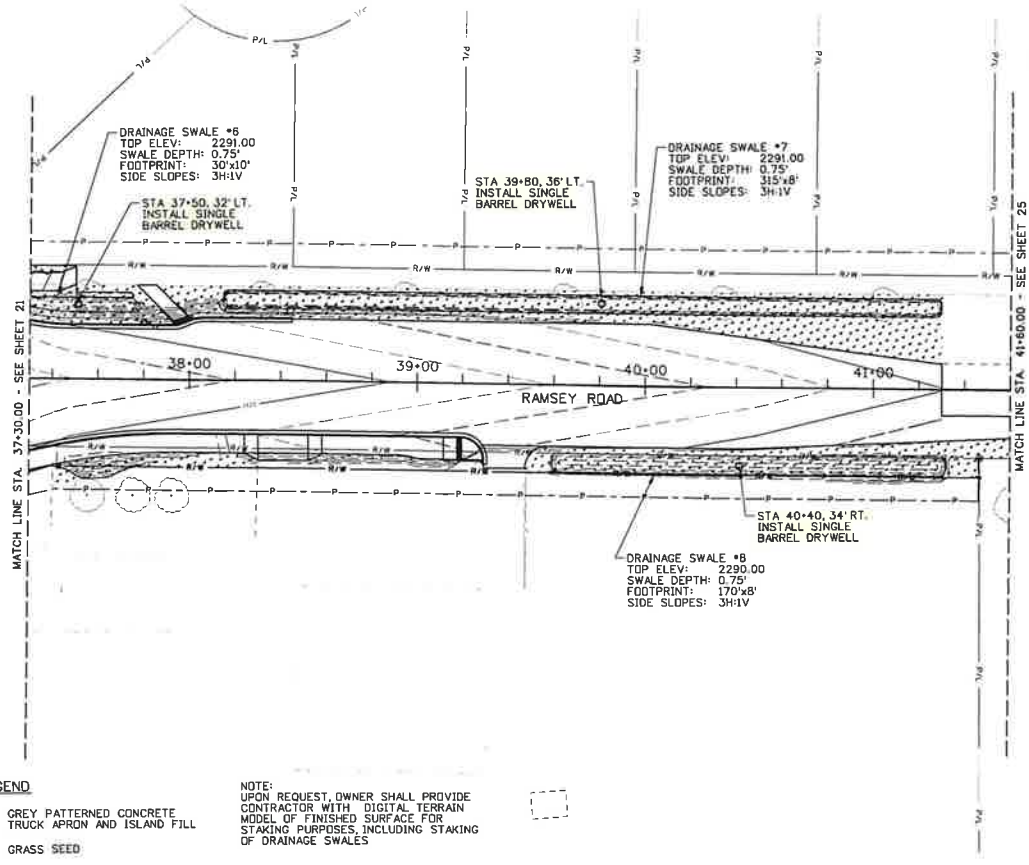

LEGEND

GREY PATTERNED CONCRETE TRUCK APRON AND ISLAND FILL

GRASS SEED

NOTE:
UPON REQUEST, OWNER SHALL PROVIDE CONTRACTOR WITH DIGITAL TERRAIN MODEL OF FINISHED SURFACE FOR STAKING PURPOSES, INCLUDING STAKING OF DRAINAGE SWALES

PROFESSIONAL ENGINEER LICENSED 15823 STATE OF IDAHO HEATHER RAE CALKINS

DRAINAGE AND LANDSCAPE PLAN
HONEYSUCKLE AVENUE & RAMSEY ROAD ROUNDABOUT IMPROVEMENTS
CITY OF HAYDEN, IDAHO

DAVID EVANS AND ASSOCIATES INC.

DATE:	2/08/24
DESIGNED:	HES/HRC
DRAWN:	HES/HRC
CHECKED:	DJE
SUBMITTED:	
STAMPED:	
SCALE:	
PROJECT NUMBER:	HAYF0000-0015
SHEET NO.	24

OF 44

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Field Log 27530, Tuesday 8/4

Show: Detail | Summary

Copy P

Expand All Collapse All Account: (All)

General Information

Field Log ID	27530	Work Start	8/4/2026 7:00 AM (Over 3 Weeks Ago)
Foreman	Dustin Armstrong (1356)	Work Stop	8/4/2026 3:00 PM (Over 3 Weeks Ago)
Supervisor		Work Hours	8.00
Status	Transferred	Business Unit	LaMirada
Rejected By		Rejected Notes	
Weather	Sunny, Hot		

Notes

AAA sweeping came on site to camera manholes two better locate sewer services for extension. They were only able to camera two services south on Ramsey. It appears both of those services go and do one property not one for each property when he tried to camera north there was blockage in the line and he was unable to camera any further.
There is some discrepancy on a drywall on honeysuckle on the north side of the road located between the waterline and 18 inch sewer force main waiting on an RFI to confirm the outcome.
Steven with JUB confirmed we don't need thrust blocks under the 45 for the sewer force main changeover instead add Eco blocks behind the caps for temporary thrusting. Also, no author threat is needed to hold the mega lugs together.
We poked into the 15 inch tour force main that had recently been drained to confirm it was not under pressure.

Drywell conflict East Honeysuckle Road North Side - with water line + 18" Sewer Line - unable to install - RFI Required!



Utility conflicts w/ Drywell North west corner of Ramsey Road + Honeysuckle / unknown conflicts w/ Structure at time of Bid

Field Log 26940, Tuesday 7/14

Show: Detail | Summary

Copy

Expand All | Collapse All

Account: (All)

General Information

Field Log ID	26940	Work Start	7/14/2026 7:00 AM (Over 6 Weeks Ago)
Foreman	Nathan Gee [1297]	Work Stop	7/14/2026 3:00 PM (Over 6 Weeks Ago)
Supervisor	Bryce Hedman [93]	Work Hours	8.00
Status	Transferred	Business Unit	Laguvere
Rejected By		Rejected Notes	
Weather	Hot		

Notes

Loaded trucks with top soil, finished dry wells pipe from 7-13. Installed dry well on tumbleweed. Started digging dry well on west honeysuckle had to stop there were to many obstructions. Helped water district on flushing water line we installed , it still has chlorine. In line,

Drywell Exc Stopped ubility conflict west Honeysuckle

F.A - Drywells

Sam Brown

From: Sam Brown
Sent: Monday, July 13, 2026 4:08 PM
To: 'Melissa Cleveland'; Beatrice Alonzo; Brittney Vian
Cc: Russ Twardowski; Ryland Hoit; Nick Potts; Greg George; WC Surveying; Bryce Heitman; Nathan Gee; Tommy LaRiviere
Subject: RE: 41014.14 - Hayden - Honeysuckle/Ramsey RAB Improvements - FO-4

Mellisa.
I dug into this more with the field. Tommy was onsite. I stand corrected. 4.5-hour total to complete the drywell. That would be 2.5-hour additional labor and equipment time due to the utility conflict.
I also noted this on the request I sent over.
Thank you.

Sam Brown
Project Manager
LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858
Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825

LaRiviere INCORPORATED

From: Melissa Cleveland <mcleveland@welchcomer.com>
Sent: Friday, July 10, 2026 8:00 AM
To: Sam Brown <samb@lariviere.co>; Beatrice Alonzo <balonzo@welchcomer.com>; Brittney Vian <brittney@lariviere.co>
Cc: Russ Twardowski <rtwardowski@welchcomer.com>; Ryland Hoit <rhoit@welchcomer.com>; Nick Potts <npotts@welchcomer.com>; Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Bryce Heitman <bryce@lariviere.co>; Nathan Gee <nathang@lariviere.co>; Tommy LaRiviere <tommy@tlexid.com>
Subject: RE: 41014.14 - Hayden - Honeysuckle/Ramsey RAB Improvements - FO-4

Sam,
Our records from the field indicate that installing the drywell at sta 128+42 took 2.25 hours with a 2-man crew and a 330 excavator. Where are the additional 4 hours? I'm trying to work with you, but what you're giving me isn't adding up.

Melissa Cleveland, PE | Senior Project Manager

From: Sam Brown <samb@lariviere.co>
Sent: Friday, July 10, 2026 7:56 AM
To: Melissa Cleveland <mcleveland@welchcomer.com>; Beatrice Alonzo <balonzo@welchcomer.com>; Brittney Vian <brittney@lariviere.co>
Cc: Russ Twardowski <rtwardowski@welchcomer.com>; Ryland Hoit <rhoit@welchcomer.com>; Nick Potts <npotts@welchcomer.com>; Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Bryce Heitman <bryce@lariviere.co>; Nathan Gee <nathang@lariviere.co>; Tommy

LaRiviere <tommy@tlexid.com>
Subject: RE: 41014.14 - Hayden - Honeysuckle/Ramsey RAB Improvements - FO-4

We tracked 4 additional hours to install that dry well.
Thank you.

Sam Brown
Project Manager
LaRiviere Inc. | 17564 N Dylan Court | Rathdrum, ID 83858
Main: 208.683.2646 | Direct: 208.994.3201 | Cell: 208.714.2825

LaRiviere
INCORPORATED

From: Melissa Cleveland <mcleveland@welchcomer.com>
Sent: Thursday, July 9, 2026 5:38 PM
To: Sam Brown <samb@lariviere.co>; Beatrice Alonzo <balonzo@welchcomer.com>; Brittney Vian <brittney@lariviere.co>
Cc: Russ Twardowski <rtwardowski@welchcomer.com>; Ryland Hoit <rhoit@welchcomer.com>; Nick Potts <npotts@welchcomer.com>; Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Bryce Heitman <bryce@lariviere.co>; Nathan Gee <nathang@lariviere.co>; Tommy LaRiviere <tommy@tlexid.com>
Subject: RE: 41014.14 - Hayden - Honeysuckle/Ramsey RAB Improvements - FO-4

Sam,
You installed the drywell by the guy wire today, correct? Do you have an estimation of how much longer it took than it should have to install that drywell?

I'm trying to gauge what cost implications you're thinking.

Melissa Cleveland, PE | Senior Project Manager

From: Sam Brown <samb@lariviere.co>
Sent: Thursday, July 9, 2026 4:59 PM
To: Beatrice Alonzo <balonzo@welchcomer.com>; Brittney Vian <brittney@lariviere.co>
Cc: Melissa Cleveland <mcleveland@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Ryland Hoit <rhoit@welchcomer.com>; Nick Potts <npotts@welchcomer.com>; Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>; Bryce Heitman <bryce@lariviere.co>; Nathan Gee <nathang@lariviere.co>; Tommy LaRiviere <tommy@tlexid.com>
Subject: Re: 41014.14 - Hayden - Honeysuckle/Ramsey RAB Improvements - FO-4

This field order is unacceptable. At this time. This captures only a small amount of the actual conflicts in the field that was discussed at our meeting and during the walk-through I will identify the other structures and conflict and respond. Accordingly will also need a work change directive to be issued for the force account work necessary in locating and working around utilities, not shown in the drawings. And field fitting the drywall's as discussed in our walk-through on Tuesday.
Regards.
Sam.

Get Outlook for iOS

From: Beatrice Alonzo <balonzo@welchcomer.com>
Sent: Thursday, July 9, 2026 4:41 PM
To: Sam Brown <samb@lariviere.co>; Brittney Vian <brittney@lariviere.co>
Cc: Melissa Cleveland <mcleveland@welchcomer.com>; Russ Twardowski <rtwardowski@welchcomer.com>; Ryland Hoit <rhoit@welchcomer.com>; Nick Potts <npotts@welchcomer.com>; Greg George <ggeorge@welchcomer.com>; WC Surveying <WCSurveying@welchcomer.com>
Subject: 41014.14 - Hayden - Honeysuckle/Ramsey RAB Improvements - FO-4

Good Afternoon,

Attached, please find FO-4 for your records. Feel free to contact us should you have any questions.

Very Respectfully,

Beatrice Alonzo | Project Administrator

Office: 208.664.9382 Ext 228 | Direct. 208.765.0588 | E: balonzo@welchcomer.com | Web www.welchcomer.com

WELCH-COMER ENGINEERS | SURVEYORS

This e-mail and any attachments are intended solely for the use of the individual to whom they are addressed. Please visit our website for our confidentiality policy

WELCH COMER ENGINEERS
FIELD ORDER

FIELD ORDER NUMBER: 04

PROJECT: Honeysuckle Ave & Ramsey RD RAB Improvements PROJECT NUMBER: 41014.14

DATE ISSUED: 7/9/2026 TIME ISSUED: 4:30 pm

ISSUED BY: Ryland Hoit (Name & Title) BY: Ryland Hoit (Signature)

TO: LaRiviere, Inc. (Contractor) RECEIVED BY: Sam Brown (Signature) DATE: 9/17/26

Contractor shall incorporate the following instructions or clarifications in the details of the Work with no changes in Contract price or time.

If Contractor believes that this Field Order entitles them to a change in Contract price or time or both, Contractor must request a Change Order in writing, and a Work Change Directive or Change Order must be authorized by the Owner prior to execution of any Work for which the Contractor claims a change in Contract price or time or both, as required in the General Conditions.

SPECIFICATION SECTION:

DRAWING # & DETAIL: Roundabout Plan Sheets 21 and 22 of 44

DESCRIPTION:

An on-site walk-through with the contractor, owner, and engineer was held to determine if drywell locations should be shifted due to conflicts with utilities. Through this discussion, drywells at stations 124+40 and 128+30 were modified as shown in the attached plan sheets.

ATTACHMENTS:

Drainage and Landscape Plans, Sheets 21 and 22 of 44

Welch Comer Engineers ʊ 330 E. Lakeside Ave., Ste. 101 ʊ Coeur d'Alene, ID 83814 ʊ (208) 664-9382 Fax: 664-5946

https://us-partner-integrations.egnyte.com/msoffice/wopi/files/91c03ad8-b5d5-4106-b13c-1cd53faadce5/WOPIServiceId_TP_EGNYTE_PLUS/WOPIUserId_18.welchcomer.egnyte.com/20260707 41014.14 FO-4.docx

NOTE:
UPON REQUEST, OWNER SHALL PROVIDE CONTRACTOR WITH DIGITAL TERRAIN MODEL OF FINISHED SURFACE FOR STAKING PURPOSES, INCLUDING STAKING OF DRAINAGE SWALES

LEGEND

GREY PATTERNED CONCRETE TRUCK APRON AND ISLAND FILL

GRASS SEED

0 20' 40'

DRAINAGE SWALE *1
TOP ELEV: 2290.50
SWALE DEPTH: 0.75'
FOOTPRINT: 70'x10'
SIDE SLOPES: 3H:1V

STA 123+35, 25' LT.
INSTALL SINGLE BARREL DRYWELL

DRAINAGE SWALE *5
TOP ELEV: 2290.50
SWALE DEPTH: 0.75'
FOOTPRINT: 100'x5.5'
SIDE SLOPES: 3H:1V

124+00.00, 22.16' LT
STA ~~124+40, 22'~~ LT. FO4
INSTALL SINGLE BARREL DRYWELL

SEE LANDSCAPE ENLARGEMENT PLAN

RAMSEY ROAD

MATCH LINE STA. 37+30.00 - SEE SHEET 24

CURB CUT

CURB CUT

CURB CUT

CURB CUT

CURB CUT

122+00

123+00

124+00

125+00

127+00

HONEYSUCKLE AVE.

37+00

10+00

MATCH LINE STA. 127+40.00 - SEE SHEET 22

TYPE 1 CATCH BASIN
GRATE ELEV: 2290.66
I.E. OUT (E): 2288.50

120 L.F. 12" STORM SEWER PIPE @ 0.50%

TYPE 1 CATCH BASIN
GRATE ELEV: 2291.32
I.E. IN (W): 2287.90
I.E. OUT (S): 2287.90

34 L.F. 12" STORM SEWER PIPE @ 0.45%

DAYLIGHT 12" PIPE
I.E.: 2287.75
1 C.Y. LIGHT LOOSE RIPRAP
D = 6"
5'x5'x1' DEEP

DRAINAGE SWALE *4
TOP ELEV: 2290.00
SWALE DEPTH: 2.75'
FOOTPRINT: 50'x45'x67'
SIDE SLOPES: 3H:1V

STA 125+20, 80' RT
INSTALL SINGLE BARREL DRYWELL

DAYLIGHT 12" PIPE
I.E.: 2287.75
1 C.Y. LIGHT LOOSE RIPRAP
D = 6"
5'x5'x1' DEEP

42 L.F. 12" STORM SEWER PIPE @ 5.00%

TYPE 1 CATCH BASIN
GRATE ELEV: 2292.21
I.E. OUT (W): 2289.85

48.10'
STA 126+70, ~~50'~~ RT.
INSTALL SINGLE BARREL DRYWELL

MATCH LINE STA. 35+00.00 - SEE SHEET 23

RAMSEY ROAD

DRAINAGE SWALE *15
TOP ELEV: 2291.75
SWALE DEPTH: 0.75'
FOOTPRINT: 70'x6'
SIDE SLOPES: 3H:1V

2 QTY 5 FREEMAN MAPLE ACER X FREEMANII 'ARMSTRONG MAPLE' SPACING 22' O.C MIN SIZE: 2" CAL.

FO3 Add a 2' flat buffer beyond the back of walk (red hatch) Then straight grade between the edge of that buffer and the bottom of the drainage swale (light green hatch) Transition to the design shown on the plans as needed (dark green hatch) Approximate slope arrows shown in red

PROFESSIONAL ENGINEER LICENSED 15823 2/08/2024 STATE OF IDAHO HEATHER RAE CALKINS

DRAINAGE AND LANDSCAPE PLAN
HONEYSUCKLE AVENUE & RAMSEY ROAD ROUNDABOUT IMPROVEMENTS
CITY OF HAYDEN, IDAHO

CITY OF HAYDEN IDAHO

DAVID EVANS AND ASSOCIATES INC.
663 W. CANFIELD AVE.
COEUR D'ALENE ID 83315
Phone: 208.762.2200

REVISIONS:	APPD.
FO3, 7-7-26	
FO4, 7-8-26	

DATE: 2/08/24
DESIGN: WES/HRC
DRAWN: WES/HRC
CHECKED: DLW
REVISION NUMBER:

SCALE:

PROJECT NUMBER: HAYF0000-0015

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OF 44

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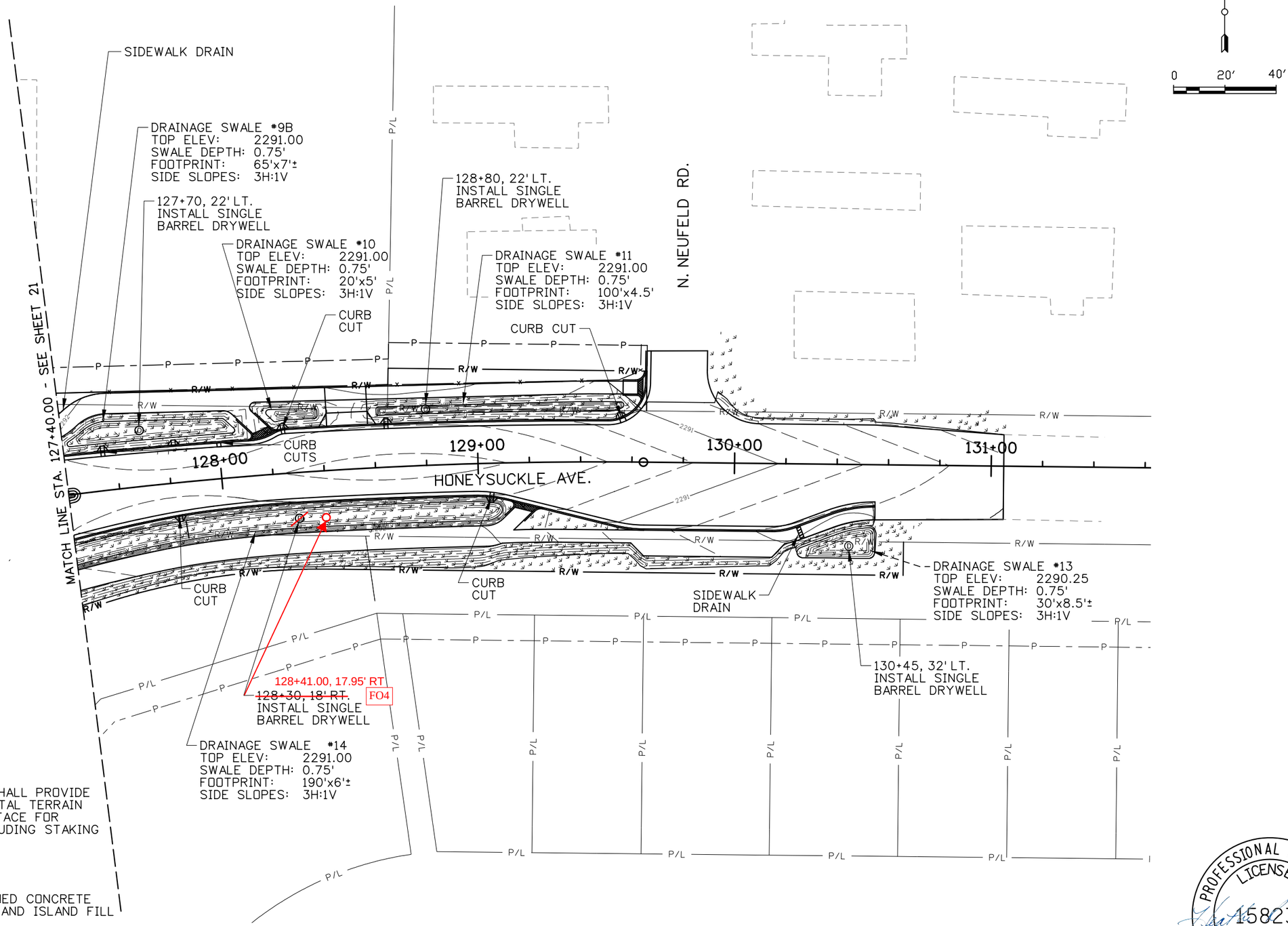

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LEGEND

GREY PATTERNED CONCRETE TRUCK APRON AND ISLAND FILL

GRASS SEED

DRAINAGE AND LANDSCAPE PLAN
HONEYSUCKLE AVENUE & RAMSEY ROAD ROUNDABOUT IMPROVEMENTS
CITY OF HAYDEN, IDAHO

DAVID EVANS AND ASSOCIATES INC.
663 W. CANFIELD AVE.
COEUR D'ALENE ID 83315
Phone:208.762.2200

REVISIONS:	APPD.
FO4, 7-8-26	

DATE:	2/08/24
DESIGN:	WES/HRC
DRAWN:	WES/HRC
CHECKED:	DLW
REVISION NUMBER:	
SCALE:	
PROJECT NUMBER:	HAYF0000-0015
SHEET NO.	22

OF 44

PROFESSIONAL ENGINEER LICENSED 15823 2/08/2024 STATE OF IDAHO HEATHER RAE CALKINS

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WELCH COMER ENGINEERS
FIELD ORDER

FIELD ORDER NUMBER: 08

PROJECT: Honeysuckle Ave & Ramsey RD RAB Improvements PROJECT NUMBER: 41014.14

DATE ISSUED: 7/17/2026 TIME ISSUED: 12:30 PM

ISSUED BY: Melissa Cleveland, PM (Name & Title) BY: Melissa Cleveland (Signature)

TO: LaRiviere, Inc. (Contractor) RECEIVED BY: Sam Brown (Signature) DATE: 7/22/26

Contractor shall incorporate the following instructions or clarifications in the details of the Work with no changes in Contract price or time.

If Contractor believes that this Field Order entitles them to a change in Contract price or time or both, Contractor must request a Change Order in writing, and a Work Change Directive or Change Order must be authorized by the Owner prior to execution of any Work for which the Contractor claims a change in Contract price or time or both, as required in the General Conditions.

SPECIFICATION SECTION: N/A

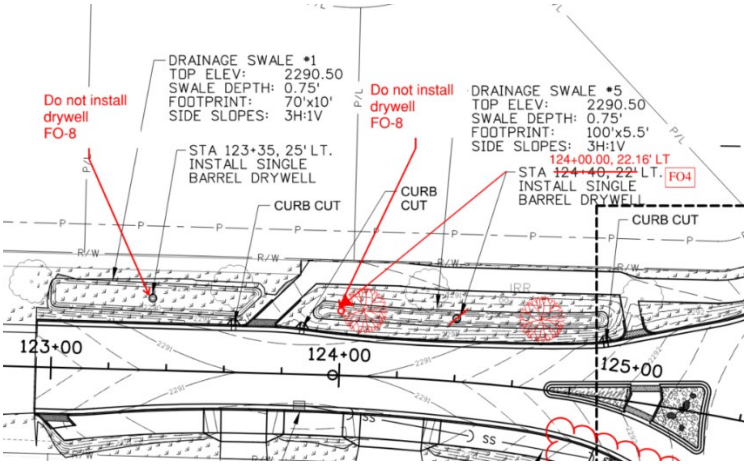
DRAWING # & DETAIL: Roundabout plan sheets 4 and 21

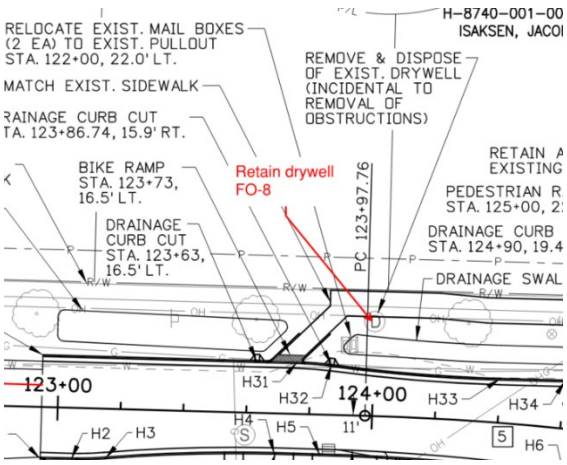
DESCRIPTION:

Do not install drywell at 123+35 LT. Do not install drywell at 124+40 (revised to 124+00). Do not remove and dispose of the existing drywell at 124+00 LT. Rather this drywell will be maintained. May require additional work to maintain this drywell and we can discuss legitimate associated costs.

Submit any valid re-stocking costs with documentation, if warranted.

ATTACHMENTS:





Welch Comer Engineers ʊ 330 E. Lakeside Ave., Ste. 101 ʊ Coeur d'Alene, ID 83814 ʊ (208) 664-9382 Fax: 664-5946

Item 5

Invoice

HAYDEN LAKE IRRIGATION DISTRICT
2160 W Dakota Avenue
Hayden , ID 83835-5122

Date	Invoice #
6/23/2026	1253

Bill To:

LaRiviere, Inc.
17564 N. Dylan Ct.
Rathdrum, ID 83858

Quantity	Description	Rate	Amount
	Hydrant Permit - Honeysuckle & Ramsey / Job #2744	300.00	300.00

Phone #
208 772 2612

Total $300.00

Invoice

HAYDEN LAKE IRRIGATION DISTRICT
2160 W Dakota Avenue
Hayden , ID 83835-5122

Date	Invoice #
8/24/2026	1261

Bill To:

LaRiviere, Inc.
17564 N. Dylan Ct.
Rathdrum, ID 83858

Quantity	Description	Rate	Amount
11	Water Tests - Expense Reimbursement for Honeysuckle Roundabout (See Attached Invoices)	40.00	440.00

Phone #
208 772 2612

Total $440.00

Invoice

Accurate Testing Labs, LLC
7950 Meadowlark Way Ste H
Coeur D Alene, ID 83815 US
+12087628378
mcmaster@accuratetesting.com
accuratetesing.com

BILL TO
Hayden Lake Irr Dist
2160 W. Dakota
Hayden, ID 83835

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
157062	08/12/2026	$80.00	09/11/2026	Net 30	

LAB ID #
2026080304

DATE	ACTIVITY	QTY	RATE	AMOUNT
	BACT T PA Coliform Presence/Absence	2	40.00	80.00

We appreciate your business.

BALANCE DUE **$80.00**

#1 + #2

Honeysuckle Roundabout

Invoice

Accurate Testing Labs, LLC
7950 Meadowlark Way Ste H
Coeur D Alene, ID 83815 US
+12087628378
mcmaster@accuratetesting.com
accuratetesing.com

BILL TO
Hayden Lake Irr Dist
2160 W. Dakota
Hayden, ID 83835

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
156759	07/31/2026	$80.00	08/30/2026	Net 30	

LAB ID #
2026070889

DATE	ACTIVITY	QTY	RATE	AMOUNT
	BACT T PA Coliform Presence/Absence	2	40.00	80.00

We appreciate your business.

BALANCE DUE **$80.00**

Honeysuckle Roundabout
#1 + #2

Invoice

Accurate Testing Labs, LLC
7950 Meadowlark Way Ste H
Coeur D Alene, ID 83815 US
+12087628378
mcmaster@accuratetesting.com
accuratetesing.com

BILL TO
Hayden Lake Irr Dist
2160 W. Dakota
Hayden, ID 83835

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
157001	08/11/2026	$40.00	09/10/2026	Net 30	

LAB ID #
2026080242

DATE	ACTIVITY	QTY	RATE	AMOUNT
	BACT T PA Coliform Presence/Absence	1	40.00	40.00

We appreciate your business.

BALANCE DUE **$40.00**

Honeysuckle
Fire Hydrant

Accurate Testing Labs, LLC
7950 Meadowlark Way Ste H
Coeur D Alene, ID 83815 US
+12087628378
mcmaster@accuratetesting.com
accuratetesing.com

Invoice

BILL TO
Hayden Lake Irr Dist
2160 W. Dakota
Hayden, ID 83835

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
156800	08/03/2026	$80.00	09/02/2026	Net 30	

LAB ID #
2026080030

DATE	ACTIVITY	QTY	RATE	AMOUNT
	BACT T PA Coliform Presence/Absence	2	40.00	80.00

We appreciate your business.

BALANCE DUE **$80.00**

#1 Honeysuckle Roundabout
#2 E Hydrant Honeysuckle Roundabout

Accurate Testing Labs, LLC
7950 Meadowlark Way Ste H
Coeur D Alene, ID 83815 US
+12087628378
mcmaster@accuratetesting.com
accuratetesing.com

Invoice

BILL TO
Hayden Lake Irr Dist
2160 W. Dakota
Hayden, ID 83835

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
157001	08/11/2026	$40.00	09/10/2026	Net 30	

LAB ID #
2026080242

DATE	ACTIVITY	QTY	RATE	AMOUNT
	BACT T PA Coliform Presence/Absence	1	40.00	40.00

We appreciate your business.

BALANCE DUE **$40.00**

Honeysuckle Roundabout
Construction

Approved
Hayden Lake Irrigation District

Code
Class
Code
Class

Signature

Invoice

Accurate Testing Labs, LLC
7950 Meadowlark Way Ste H
Coeur D Alene, ID 83815 US
+12087628378
mcmaster@accuratetesting.com
accuratetesing.com

BILL TO
Hayden Lake Irr Dist
2160 W. Dakota
Hayden, ID 83835

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
157112	08/13/2026	$40.00	09/12/2026	Net 30	

SYSTEM NAME
Honeysuckle Roundabout

LAB ID #
2026080354

DATE	ACTIVITY	QTY	RATE	AMOUNT
	BACT T PA Coliform Presence/Absence	1	40.00	40.00

We appreciate your business.

BALANCE DUE **$40.00**

Invoice

Accurate Testing Labs, LLC
7950 Meadowlark Way Ste H
Coeur D Alene, ID 83815 US
+12087628378
mcmaster@accuratetesting.com
accuratetesing.com

BILL TO
Hayden Lake Irr Dist
2160 W. Dakota
Hayden, ID 83835

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
157140	08/14/2026	$80.00	09/13/2026	Net 30	

SYSTEM NAME
Honeysuckle Roundabout

LAB ID #
2026080385

DATE	ACTIVITY	QTY	RATE	AMOUNT
	BACT T PA Coliform Presence/Absence	2	40.00	80.00

We appreciate your business.

BALANCE DUE **$80.00**

Invoice

HAYDEN LAKE IRRIGATION DISTRICT
2160 W Dakota Avenue
Hayden , ID 83835-5122

Date	Invoice #
9/23/2026	1264

Bill To:

LaRiviere, Inc.
17564 N. Dylan Ct.
Rathdrum, ID 83858

Quantity	Description	Rate	Amount
2	Water Tests - Inv. 2026080385 (See Attached Accurate Testing Invoice)	40.00	80.00
288	Metered hydrant water per 1000 gallons - Metered Water from Original Meter Honeysuckle Roundabout	1.87	538.56
798	Metered hydrant water per 1000 gallons - Metered Water for Flushing Bacteriological Tests	1.87	1,492.26
1	Reimbursement for Replacement Hydrant Parts (See Attached H.D. Fowler Invoice) Invoice for 2" Meter for Replacement Hydrant Meter to be Sent Separately	1,767.31	1,767.31

Phone #
208 772 2612

Total $3,878.13

H.D. FOWLER COMPANY

REMIT: PO Box 84368, Seattle, WA 98124

Corporate Office
3633 136th Pl SE, Ste 100, Bellevue, WA 98006
PO Box 160, Bellevue, WA 98009-0160
Phone 425-654-8800 * Fax 425-641-8885

Hayden Branch
2602 W Hayden Ave
Hayden, ID 83835
(208) 772-9060 Fax (208) 772-9478

Invoice Number I7421980 HAWH # 081250

To:

T-0 HAYDEN LAKE IRRIGATION DISTRICT
2160 W DAKOTA AVENUE
HAYDEN ID 838355122

Ship to: HD Fowler Company - Hayden 1/1

Hayden ID 83835

Order#	Inv Date:	Order Writer:
O9048666	09/09/26	William Caldwell

Terms: NET 10TH PROX
FOB: H. D. FOWLER
Due: 10/10/26
Ship Via: Will-Call Here (Order
PO/JOB: HYDRANT PARTS

Line	Qty Ship'd	Qty BO'd	UoM	Part # Description	Unit Price	Extended Price	T X
2	1	0	EA	2" 375XL LEAD FREE REDUCED PRESSURE BACKFLOW ASSEMBLY W/FAST TEST COCKS WILKINS	1037.650	1037.65	
3	1	0	EA	2-1/2" FNST SWIVEL X 2" MIPT BRASS HOSE ADAPTER	107.200	107.20	
5	3	0	EA	2" X 4" SCH 40 BRASS NIPPLE IMPORT	28.010	84.03	
6	1	0	EA	2-1/2" HYDRANT HOSE GATE VALVE FNST SWIVEL X MNST	538.430	538.43	

Sub total	1,767.31
Freight	0.00
Tax	0.00
Grand Total	1,767.31

DAVE

Serving the Pacific Northwest since 1911
www.hdfowler.com
Terms & Conditions: hdfowler.com/tcs

Invoice

Accurate Testing Labs, LLC
7950 Meadowlark Way Ste H
Coeur D Alene, ID 83815 US
+12087628378
mcmaster@accuratetesting.com
accuratetesing.com

BILL TO
Hayden Lake Irr Dist
2160 W. Dakota
Hayden, ID 83835

INVOICE #	DATE	TOTAL DUE	DUE DATE	TERMS	ENCLOSED
157140	08/14/2026	$80.00	09/13/2026	Net 30	

SYSTEM NAME
Honeysuckle Roundabout

LAB ID #
2026080385

DATE	ACTIVITY	QTY	RATE	AMOUNT
	BACT T PA Coliform Presence/Absence	2	40.00	80.00

We appreciate your business.

BALANCE DUE **$80.00**

Invoice

HAYDEN LAKE IRRIGATION DISTRICT
2160 W Dakota Avenue
Hayden , ID 83835-5122

Date	Invoice #
9/23/2026	1265

Bill To:

LaRiviere, Inc.
17564 N. Dylan Ct.
Rathdrum, ID 83858

Quantity	Description	Rate	Amount
1	New 2" Meter - Hydrant Meter Replacement for Honeysuckle (See Attached Correct Invoice)	2,709.16	2,709.16

Phone #
208 772 2612

Total $2,709.16

CORRECT
SERVING WATER & WASTEWATER UTILITIES

Estimate

#2319

9/22/2026

Correct Equipment, Inc.
14576 NE 95th St
Redmond WA 98052

Bill To

Hayden Lake Irrigation District
2160 W. Dakota Ave.
Hayden ID 83835
United States

TOTAL

$2,709.16

Expires: 10/22/2026

Expires	Exp. Close	Sales Rep
10/22/2026	9/22/2026	Dean Brown

Quantity	Item	Vendor	Rate	Amount
1	**O301-M4-A01** 2"x17" Octave Meters - Floating Flange w/SS Body and 7" SS Spool Piece w/ Encoder module 5' Nicor attached to 3G DS Encoder XTR w/ 2' Nicor	Master Meter	$2,283.75	$2,283.75
1	**965-110-56** Encoder Module w/ 5' Nicor Cable (Add male end dust cap 213-01110-01)	Master Meter	$189.68	$189.68
1	**199-024-50** 3G XTR Encoder Input w/2' Nicor Connector (Add female dust cap 120-00796)	Master Meter	$195.73	$195.73
1	**Freight** Freight Estimate (prepay and add)*****Freight is only Estimated and will be adjusted upon delivery. Please note: Your freight charges may differ from the freight estimated		$40.00	$40.00

Subtotal	$2,709.16
Tax	$0.00
Total	$2,709.16

D. Professional Services Agreement with Nor-IdaTech Inc for Cloud-Based Email Gateway Services

Memo

To: Mayor and Hayden City Council

From: Michael Drobnock, IT/IS Systems Administrator

Date: 10/13/2026

Agenda Item: Professional Services Agreement with Nor-IdaTech Inc for cloud-based email gateway services

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Agenda Item Location
Consent

Recommended Action or Motion
Staff recommends approval and authorization of the Mayor to sign the Professional Services Agreement with Nor-IdaTech Inc in the amount of $2184.00, not to exceed without prior authorization.

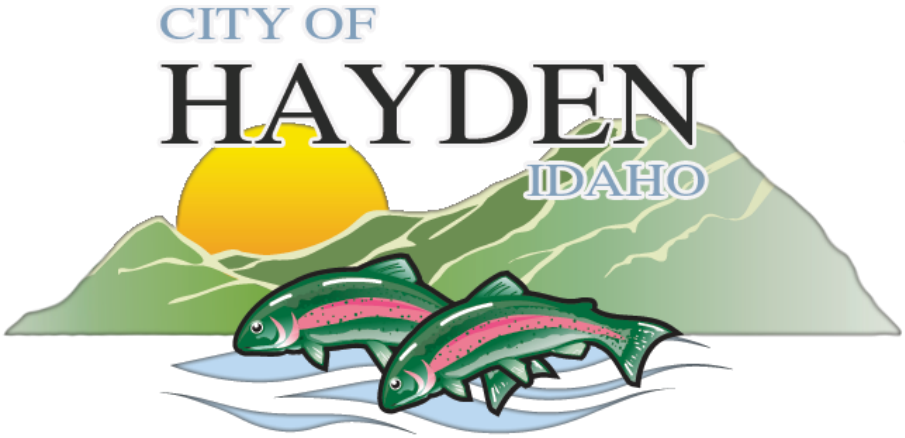
Functional Impact of Authorizing
Currently the City of Hayden utilizes a third-party email filter to examine all email messages on ingress before being passed into our cloud email platform. There have been incidents of email not being passed to the next system resulting in lost messages which is unacceptable for important City communications. We have used this proposed vendor for email archiving for the last fourteen years plus, so it is a natural complementary fit to use them for the City's email inspection gateway as well. Nor-IdaTech is a VAR we have used extensively in the past.

Functional Impact of Not Authorizing
Email may continue getting lost with our current provider – it has occurred two times in the last month with emails being misdirected or lost. This is the first time of this occurring, but a concerning trend none-the-less. The current email gateway is paid up until October 2026. A new agreement is needed to add the email gateway in addition to our current email archiving service already under contract.

Fiscal Impact
No additional fiscal impact as this expense is currently budgeted in the fiscal year 2027 Information Systems Budget - Hardware and Software Maintenance account in the amount of $2184.00 for a 12 month subscription period.

Budget Funding Source / Transfer Request
110-230-57719 Hardware / Software Maintenance

Attachment
City of Hayden Professional Services Agreement, with Nor-IdaTech Inc Quote as Exhibit A.



PROFESSIONAL SERVICES AGREEMENT

AGREEMENT made between The City of Hayden Governmental Entity, a political subdivision of the state of Idaho, herein "ENTITY" and, ___Nor-IdaTech INC___, herein "CONSULTANT".

The parties agree as follows:

1. SCOPE OF WORK: ENTITY engages CONSULTANT to procure the SAAS software subscription on behalf of the ENTITY as described in Exhibit A, Quote # 828_26 , Item 2, CoH Barracuda EPCAS w/ Email Prot Adv 12 Mo. Barracuda SAAS (Software As A Subscription) for Email Protection, Advanced Plan, for 50 users for a 12 month period.

2. PAYMENT: ENTITY agrees to pay CONSULTANT for the subscription services rendered under this Agreement at the rates agreed upon in Exhibit A, Quote # 828_26 , Item 2, CoH Barracuda EPCAS w/ Email Prot Adv 12 Mo., in the amount of $2184.00 stated in the Agreement by CONSULTANT. The parties agree that CONSULTANT will invoice ENTITY for payment under this Agreement for services rendered herein.

3. RIGHT OF CONTROL: CONSULTANT has no obligation to work any particular hours or days or any particular number of hours or days. CONSULTANT agrees, however, that his other contracts or services shall not interfere with the performance of his services under this Agreement.

4. INDEPENDENT CONSULTANT RELATIONSHIP: CONSULTANT is an independent CONSULTANT and is not an employee, servant, agent, partner, or joint venturer of ENTITY. ENTITY shall determine the work to be done by CONSULTANT, but CONSULTANT shall determine the legal means by which it accomplishes the work specified by ENTITY.

5. FEDERAL, STATE, AND LOCAL PAYROLL TAXES: Neither federal, state or local income taxes, nor payroll taxes of any kind shall be withheld and paid by ENTITY on behalf of CONSULTANT or the employees of CONSULTANT. CONSULTANT shall not be treated as an employee with respect to the services performed hereunder for federal or state tax purposes. CONSULTANT understands that CONSULTANT is responsible to pay, according to law, CONSULTANT's income tax. CONSULTANT further understands that CONSULTANT may be liable for self-employment (Social Security) tax to be paid by CONSULTANT according to law.

6. LICENSES AND LAW: CONSULTANT represents that he possess the skill and experience necessary and all licenses required to perform the services under this agreement. CONSULTANT further agrees to comply with all applicable laws in the performance of the services hereunder.

7. FRINGE BENEFITS: Because CONSULTANT is engaged in its own independently established business, CONSULTANT is not eligible for, and shall not participate in, any employee pension, health, or other fringe benefit plans of ENTITY.

8. WORKER'S COMPENSATION: CONSULTANT shall maintain in full force and effect worker's compensation for CONSULTANT and any agents, employees, and staff that the CONSULTANT may employ, and provide proof to ENTITY of such coverage or shall provide proof that such worker's compensation insurance is not required under the circumstances.

9. EQUIPMENT, TOOLS, MATERIALS OR SUPPLIES: CONSULTANT shall supply, at CONSULTANT's sole expense, all equipment, tools, materials and/or supplies to accomplish the services to be provided herein.

10. EFFECTIVE DATE: This contract will run from the date at which it is signed by both parties until such time as the services are deemed no longer needed by the Mayor and Council or contract fulfillment is reached.

11. WARRANTY: CONSULTANT warrants that all materials and goods supplied under this Agreement shall be of good merchantable quality and that all services will be performed in a good workmanlike manner. CONSULTANT acknowledges that it will be liable for any breach of this warranty.

12. INDEMNIFICATION: CONSULTANT agrees to indemnify, defend, and hold harmless ENTITY, and its officers, agents and employees, from and against any and all claims, losses, actions, or judgments for damages or injury to persons or property arising out of or in connection with the act and/or any performances or activities of CONSULTANT, CONSULTANT's agents, employees, or representatives under this Agreement.

13. WAIVER OF CLAIMS: CONSULTANT, by signature of this document does hereby waive any rights to any and all claims, losses, actions, and judgments for damages or injury to persons or property arising out of or in connection with the acts up to $1,000,000 against the ENTITY.

14. NONWAIVER: Failure of either party to exercise any of the rights under this Agreement, or breach thereof, shall not be deemed to be a waiver of such right or a waiver of any subsequent breach.

15. CHOICE OF LAW: Any dispute under this Agreement, or related to this Agreement, shall be decided in accordance with the laws of the state of Idaho.

16. ENTIRE AGREEMENT: This is the entire Agreement of the parties and can only be modified or amended in writing by the parties.

17. SEVERABILITY: If any part of this Agreement is held unenforceable, the remaining portions of the Agreement will nevertheless remain in full force and effect.

18. CERTIFICATION CONCERNING BOYCOTT OF ISRAEL: Pursuant to Idaho Code section 67-2346, if payments under the Contract exceed one hundred thousand dollars ($100,000) and CONSULTANT employs ten (10) or more persons, CONSULTANT certifies that it is not currently engaged in, and will not for the duration of the Contract engage in, a boycott of goods or services from Israel or territories under its control. The terms in this section defined in Idaho Code section 67-2346 shall have the meaning defined therein.

19. ATTORNEY FEES: Reasonable attorney fees shall be awarded to the prevailing party in any action to enforce this Agreement or to declare forfeiture or termination of this Agreement.

20. CERTIFICATION THAT COMPANY IS NOT CURRENTLY OWNED OR OPERATED BY THE GOVERNMENT OF CHINA: Pursuant to Idaho Code section 67-2359, CONSULTANT certifies that the company is not currently owned or operated by the government of China and will not for the duration of the contract be owned or operated by the government of China. The terms defined in Idaho Code section 67-2359 shall be the meaning defined therein.

DATED this _____ day of _____, 2026.

ENTITY:

_____
Mayor

CONSULTANT: Aaron Hunt - Nor-IdaTech

By_____
Owner

ATTEST:

_____
City Clerk

Form and content approved by Fonda Jovick, as attorney for the City of Hayden.

Contact: Aaron Hunt
aaron@nor-idatech.com

Nor-IdaTech Inc
PO Box 2547
Hayden Id 83835
Tel. (208) 660-9958

To: City of Hayden
Attn: Michael Drobnock
8930 N. Government Way
Hayden, ID 83835
208-772-4411
~~mdrobnock@cityofhaydenid.us~~ mdrobnock@haydenid.gov
Date: 8/28/2026

Quote # 828_26 CoH Barracuda EPCAS w_Email Prot Adv 12 Mo

Item	Part No.	Description	Qty	Unit	Ext. Price
1	6464637	Email Protection, Cloud Archiving Service, 1 yr (50 users 12mo/user)	600	$3.45	$2,070.00
2	14386058	Email Protection, Advanced Plan, 1 yr (50 users 12mo/user)	600	$3.64	$2,184.00
		~~Start date 11/13/2026-10/12/2027~~			
		Start Date 10/12/2026-10/11/2027			

Products will be invoiced when shipped. Professional Services will be invoiced as performed bi-weekly and/or when completed. Dell products may not be returned. Prices quoted are valid for 30 days. A 3.5% charge will be added to credit card purchases.

Product Total	$4,254.00
Pro Services	
Subscription	
Tax @ 6%	NA
Shipping	NA
Grand Total	$4,254.00

Michael Drobnock, City of Hayden

9/16/26

Nor-IdaTech Inc
PO Box 2547
Hayden, ID 83835 US
+12086609958
aaron@nor-idatech.com

INVOICE

BILL TO	SHIP TO				
Michael A Drobnock City of Hayden 8930 N Government Way hayden, ID 83835 United States	Michael A Drobnock City of Hayden 8930 N Government Way hayden, ID 83835 United States	SHIP DATE SHIP VIA	09/21/2026 Electronic	INVOICE DATE TERMS DUE DATE	1331 09/22/2026 Net 30 10/22/2026

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	Services	Email Protection, Cloud Archiving Service, 1 yr (50 users 12mo/user)	600	3.45	2,070.00
	Services	Email Protection, Advanced Plan, 1 yr (50 users 12mo/user)	600	3.64	2,184.00

SUBTOTAL	4,254.00
TAX	0.00
TOTAL	4,254.00
BALANCE DUE	**$4,254.00**

E. Approval of Amendment No. 2 to the Contract with Welch Comer & Associates for the Hayden Avenue and Atlas Road Roundabout Project

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

Memo

To: Mayor and Hayden City Council

From: Alan Soderling, Public Works Director

Date: 10.14.2026

Agenda Item: **Authorize Amendment No. 2 to the Contract with Welch Comer & Associates for the Hayden Avenue and Atlas Road Roundabout Project to incorporate gravity sewer design, modified lane design, private utility coordination, contract and bid document development, and revised legal descriptions.**

Agenda Item Location
Consent Calendar

Recommended Action or Motion
Authorize Amendment No. 2 to the Contract with Welch Comer & Associates for the Hayden Avenue and Atlas Road Roundabout Project to incorporate gravity sewer design, modified lane design, utility coordination, contract and bid document development, and revised legal descriptions.

Summary
The City of Hayden is contracted with Welch Comer & Associates for the design of the Hayden Avenue and Atlas Road Roundabout, and this amendment incorporates design of gravity sewer to the project extents in preparation for future development. Additionally, this amendment provides contract scope adjustments for lane design modifications to remove the "slip lane" from the southwest corner of the roundabout, incorporates utility coordination, and preparation of contract and bid documents. The intent is to advertise the project for construction in Winter/Early Spring 2027.

Fiscal Impact
This project is budgeted in the capital projects fund and sewer portions are funded in the sewer fund.

Budget Funding Source
130-899-59831-8007 Hayden/Atlas Intersection Improvements
211-899-59838 Sewer Project Construction

Attachments
Welch Comer & Associates Contract Amendment No. 2 for Hayden/Atlas Roundabout Project

AUTHORIZATION FOR ADDITIONAL SERVICES
AMENDMENT NO. 2

Additional Services. The following additional items of work on the Hayden & Atlas Roundabout design "the project" will be provided by Welch Comer and their subconsultants. These additional services are a supplement to the scope of services contained in the existing agreement for Professional Services for the project dated February 23, 2021. All other terms and conditions of said agreement remain in full effect unless specifically modified in this additional services agreement.

Additional Scope of Work. The CITY engages ENGINEER to perform the work of modification of the design to eliminate the eastbound right slip lane, add gravity sewer to the plans, other necessary updates to the roundabout plans, utility coordination, prepare contract documents, revise legal descriptions, and develop a bid package City approval with the intent that the project could go to bid late winter/early spring 2027 as detailed in **Exhibit A**.

Deliverables. As noted in **Exhibit A**.

Additional Payment. The CITY agrees to pay ENGINEER for its services rendered under this Agreement either on a time and materials (hourly) basis or a lump sum basis for said services rendered as described in **Exhibit A.** The parties agree that ENGINEER will invoice the CITY for payment under this Agreement for services rendered herein.

Schedule. Extend the contract time through April 30, 2027.

Dated this _____ day of October 2026.

CITY

CITY OF HAYDEN

By: _____
Alan Davis, Mayor

ATTEST:

_____
Abbi Sanchez, City Clerk

ENGINEER

WELCH COMER & ASSOCIATES, INC.

By: _____
Melissa Cleveland, P.E.

Its: Principal Engineer

Peer Review: MRG

EXHIBIT A

Scope of Work and Fees

Hayden & Atlas Roundabout – Amendment No. 2

The City of Hayden (OWNER) has selected Welch Comer & Associates, Inc. (ENGINEER) to modify the design of the roundabout at the intersection of Hayden Avenue and Atlas Road to add sewer. Modifications include removing the slip lane on the southwest corner, adding gravity sewer, updates based on current MUTCD, and miscellaneous updates to irrigation and fire hydrant. Additionally, this scope of work includes preparing contract documents and a bid package, updating the engineers estimate of probable cost, and conducting utility coordination to relocate utilities prior to construction. The intent is to advertise the project for bids in winter/early spring 2027.

Below are the professional design phase services to be provided:

I. Services of Engineer:

A. General Project Management: This task involves management tasks such as budget control, schedule management, invoicing, file setup & management, and internal team coordination.

B. Check-in meetings: Meet virtually with the City bi-weekly until the design phase is complete. These are expected to be virtual meetings lasting no more than thirty minutes each.

C. Survey Services:

a) Obtain location and invert data for the two (2) sewer manholes west along Hayden Avenue at the East end of the Carrington Meadows subdivision:

(1) Traffic control will be utilized during this work.

b) Obtain sufficient roadway elevations from the two (2) manholes east to the limits of the H-7 sewer shed per figure A2 of the City collection system master plan update.

(1) We will utilize previously completed topographic work in areas surveyed as part of the Hayden and Atlas project.

c) Provide staking, as needed, for utility relocation prior to construction.

D. Repackage plan set including:

a) Eliminate the eastbound slip lane on the southwest corner of the intersection. Assume that the landscape plans will not be updated to reflect this change.

b) Revise stormwater calculations and infiltration swales on southwest corner of the intersection.

c) Review MUTCD 11th edition and modify plans, as necessary. Known edits include adding delineators and signing. Review and potentially remove the RRFB.

d) The HLID water details need to be updated. The irrigation meter detail will be updated the above ground style and moved outside the sidewalk. Verify the remaining items on HLID (foam over waterline, etc) still meet HLID requirements. Shift the hydrant per coordination with HLID.

e) Gravity sewer east-west extending beyond the limits of the roundabout. This will be designed to be able to tie into the last manhole to the west by Carrington Meadows but will not extend beyond the roundabout construction limits. The design will also

confirm that this line is deep enough to serve east to the edge of this sewer basin, but the plan sheets and sewer install will end at the east limits of the plans.

f) The sewer will also be extended south roughly 270 feet to be able to serve the property at 9551 N. Atlas Road. A capped sewer stub will be provided to the new right of way.

g) A Preliminary Engineering Report (PER) is not needed. These dry lines will be submitted to DEQ for review and approval unless the City QLPE's the plans and specs. Just a note that DEQ requires 45 days for review.

E. Specifications and Bid Package:

a) The project is planned to be bid in winter/early spring 2027. The contract documents will be prepared using ISPWC and applicable City of Hayden amendments, as necessary.

b) The quantities and engineers estimate of probable cost will be updated.

c) The final deliverable will be a complete bid package ready for advertisement.

F. Utility Coordination:

a) Private utilities will be coordinated so they can relocate during fall/winter 2026/2027 with the expectation that the majority of the relocation is complete prior to construction commencing in spring 2027. This estimate assumes 30 hours of utility coordination.

b) The hourly item also includes staking ahead of the construction phase to assist private utilities in their relocation.

G. Update Right of Way Documents:

a) The updates to the southwest corner are likely to impact one (1) and potentially may impact two (2) of the right-of-way exhibit and legal descriptions for the project. These documents will be updated, as needed.

II. Payments to Engineer for Services:

A. City shall pay ENGINEER for the services identified herein the following Lump Sum or Time and Materials (hourly) amounts for each phase:

Phase	**Lump Sum**	**Hourly**
Project Coordination and Management	$3,900	
Repackage Plan Set & Bid Docs	$42,000	
Update SW Corner Right of Way Exhibits and Legal Descriptions		$2,000
Utility Relocation Coordination & Staking		$9,400
Sub-Total	**$45,900**	**$11,400**
Total	**$57,300**	

Agreement Summary:

Original agreement amount:	$172,000.00
Net change for prior amendments:	$ 31,900.00
This amendment amount:	$ 57,300.00
Adjusted Agreement amount:	**$261,200.00**

B. For Lump Sum Tasks:

a) The Lump Sum includes appropriate amounts to account for labor, overhead, profit, and Reimbursable Expenses. Subconsultant are INCLUDED in the above.

b) The portion of the Lump Sum amount billed for ENGINEER's services will be based upon ENGINEER's estimate of the proportion of the total services actually completed during the billing period to the Lump Sum.

c) Engineer may alter the distribution of compensation between individual phases noted herein to be consistent with services actually rendered, but shall not exceed the total hourly amount unless approved in writing by the Owner.

C. For Hourly (Time and Materials) Tasks:

a) An amount equal to the cumulative hours charged to the Project by Engineer's employees times standard hourly rates for each applicable billing class, plus reimbursement of expenses incurred in connection with providing the Services.

b) Engineer's Standard Hourly Rates are attached as Appendix 1.

c) Engineer's Reimbursable Rate Schedule is attached as Appendix 2.

d) Engineer may alter the distribution of compensation between individual phases noted herein to be consistent with services actually rendered, but shall not exceed the total hourly amount unless approved in writing by the Owner.

III. Schedule

A. We anticipate the contract to be signed at the October 13, 2026 City Council meeting

a) Roundabout plan modifications and bid package will be complete by January 31, 2026.

b) Survey for sewer will be complete by November 15, 2026.

c) Sewer design will be complete and ready for DEQ submittal by December 15, 2026.

d) There is a 45-day shot clock for DEQ's review of plans and specs. The plan set is simple enough that we should have their approval February 15, 2027, and could advertise for bids at that time. In our experience DEQ takes all of the allotted time to review the plans and specs.

IV. Additional Services

A. Bid and construction phase services will be scoped once the project is approved for bidding by the City.

This is **Appendix 1 to EXHIBIT C**, dated October 2026.

Standard Hourly Rates Schedule

A. Standard Hourly Rates:

Standard Hourly Rates are set forth in this Appendix 1 to this Exhibit C and include salaries and wages paid to personnel in each billing class plus the cost of customary and statutory benefits, general and administrative overhead, non-project operating costs, and operating margin or profit. The Standard Hourly Rates Schedule will be adjusted annually to reflect equitable changes in the compensation payable to Engineer per Exhibit C.

The Standard Hourly Rates apply only as specified in Article C2.

B. Schedule:

Hourly rates for services performed on or after the date of the Agreement are:

Special Services	$275.00/hour
Special Services – Accounting	190.00/hour
Expert Witness	300.00/hour
Public Involvement Specialist	125.00/hour
Principal Engineer III	310.00/hour
Principal Engineer II	295.00/hour
Principal Engineer I	260.00/hour
Construction Services Manager	250.00/hour
Construction Services Project Manager	160.00/hour
Sr. Project Manager	240.00/hour
Project Manager	215.00/hour
Engineer VII	270.00/hour
Engineer VI	215.00/hour
Engineer V	200.00/hour
Engineer IV	185.00/hour
Engineer III	165.00/hour
Engineer II	155.00/hour
Engineer I	145.00/hour
Engineering Assistant	80.00/hour
Sr. Engineer Tech III	150.00/hour
Sr. Engineer Tech II	145.00/hour
Sr. Engineer Tech I	130.00/hour
Engineering Technician	118.00/hour
Environmental Scientist	130.00/hour
Survey Manager	255.00/hour
Professional Land Surveyor II	205.00/hour
Professional Land Surveyor I	200.00/hour
Crew Chief II	150.00/hour
Crew Chief I	135.00/hour
Crew Member	118.00/hour
Survey Technician II	135.00/hour
Survey Technician I	130.00/hour
GIS Manager	165.00/hour
GIS Technician II	130.00/hour
GIS Technician I	115.00/hour
Engineering Designer I	155.00/hour
CAD Technician IV	145.00/hour
CAD Technician III	125.00/hour
CAD Technician II	120.00/hour
CAD Technician I	115.00/hour
Sr. Project Administrator	130.00/hour
Project Administrator	110.00/hour
Sr. Administrative Assistant	90.00/hour
Administrative Assistant	80.00/hour
No Charge Services	0.00/hour

This is **Appendix 2 to EXHIBIT C**, consisting of 1 page, referred to in and part of the **Agreement between Owner and Engineer for Professional Services** October 2026.

Reimbursable Expenses Schedule

Reimbursable Expenses will be adjusted annually to reflect equitable changes in the compensation payable to Engineer per Exhibit C. Rates and charges for Reimbursable Expenses as of the date of the Agreement are:

Letter/Legal Size Copies/Impressions (B/W)	$0.10/page
Double Sided Letter & Legal Size Copies/Impressions (B/W)	$0.13/page
Double Sided Letter & Legal Size Copies/Impressions (Color)	$0.99/page
Ledger Size Copies/Impressions (B/W)	$0.20/page
Double Sided Ledger Size Copies/Impressions (B/W)	$0.25/page
Double Sided Ledger Size Copies/Impressions (Color)	$1.98/page
Cardstock Copies/Impressions (B/W)	$0.31/page
Letter/Legal Cardstock Copies/Impressions (Color)	$0.99/page
Ledger Size Copies/Impressions (Color)	$1.03/page
Color Transparency	$2.49/page
Plot on Paper B&W (18” x 24”)	$0.90/sheet
Plot on Paper Color (18” x 24”)	$4.50/sheet
Plot on Paper B&W (18" x 27 ”)	$0.90/sheet
Plot on Paper Color (18" x 27 ”)	$4.50/sheet
Plot on Photo Paper/Mylar (18” x 27")	$8.25/sheet
Plot on Paper B&W (22” x 34”)	$1.80/sheet
Plot on Paper Color (22” x 34”)	$9.00/sheet
Plot on Paper B&W (22” x 36”)	$1.80/sheet
Plot on Paper Color (22” x 36”)	$9.00/sheet
Plot on Paper B&W (24” x 36”)	$1.80/sheet
Plot on Paper Color (24” x 36”)	$9.00/sheet
Plot on Paper B&W (30” x 42”)	$2.70/sheet
Plot on Paper Color (30” x 42”)	$13.50/Sheet
Plot on Paper B&W (34” x 44”)	$3.30/sheet
Plot on Paper Color (34” x 44”)	$16.50/sheet
Plot on Paper B&W (36” x 48”)	$3.60/sheet
Plot on Paper Color (36” x 48”)	$18.00/sheet
Plot on Paper B&W (36” x 120”)	$9.00/sheet
Plot on Paper Color (36” x 120”)	$45.00/sheet
Water Pressure Recorder	$35.00/day
Mileage (auto)	Per Federal Rate
Meals and Lodging	Per Diem Rate
Mobile Lidar Scanner	$1,500/hr
Navvis Ivion Cloud Processing	$0.50/foot
UAV Flight	$75/each
Drone Survey Software	$450.00/each
Topo Feature Extraction Software	$40.00/hour
Aerial Lidar	$3,500/day
GPS Per Hour Billing	$35.00/hour
GPS Per Hour Billing – Base and Rover	$70.00/hour
Robotics Hourly Billing – 1 Man	$70.00/hour
Digital Level	$15.00/hour

F. Approval of Iteris Revised Proportionate Share Analysis Scope of Work and Fee

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

Memo

To: Mayor and Hayden City Council

From: Dulci Kau, PE, City Engineer

Date: 10/13/2026

Agenda Item: Approval of Iteris's Proportionate Share Analysis Scope of Work and Fee

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Agenda Item Location
Consent

Background and Recommended Action or Motion
The City has a master agreement with Iteris to perform work as needed. This scope of work will analyze the proportionate share of the impact on the transportation system from four proposed developments between Hayden Avenue and Prairie Avenue, and Huetter Road and Atlas Road. A proportionate share analysis is required by state statute.

Staff recommends City Council approve, and permit the Mayor to sign, the scope of work and fee not to exceed $9,520 from Iteris to perform the proportionate share analysis.

Functional Impact of Authorizing
Approval will allow the City to complete the required proportionate share analysis.

Fiscal Impact
This authorizes $9,520 to be spent out of the General Fund (110). This cost was not anticipated; however, the remaining balance is sufficient to cover this expense.

Budget Funding Source / Transfer Request
GL 110-411-53405

Attachment
Participation Agreement for Financing the Honeysuckle Ave & Government Way Intersection

TIA

Revised

Proposal to Complete a Proportionate Share Analysis of Three (3) Concurrent Traffic Impact Studies Surrounding the Hayden Corridor

October 1, 2026

Submitted to:

CITY OF HAYDEN IDAHO

11477-275.26 | Prepared by **Iteris, Inc.**

Acceptance and agreement of attached proposal is hereby acknowledged.

By: _____ on the _____ day of _____, 2026.

Title: _____

October 1, 2026

City of Hayden
Dulci Kau, PE
City Engineer
8930 N. Government Way
Hayden, ID 83835

Re: Revised Proposal to Complete a Proportionate Share Analysis of Four (4) Concurrent Traffic Impact Studies Surrounding the Hayden Corridor

11477-275.26

Dear Ms. Kau:

Iteris, Inc. (Iteris) is pleased to submit this proposed scope of work and fee to complete a proportionate share analysis document including three (3) identified developments along the Hayden Corridor.

Iteris proposes Ms. Jennifer Emerson-Martin, PE, as Project Manager for this project. She will be the principal contact for the City of Hayden and other entities per the City's direction for this task order. Ms. Emerson-Martin will oversee work from project inception to completion and will also be responsible for coordinating staff activities and meetings.

Thank you for the opportunity to work with the City of Hayden. Please feel free to contact me at **(509) 309-8581** should you have any questions or require additional information.

Sincerely,

Iteris, Inc.

Jennifer Emerson-Martin, P.E.
Associate Vice President
Mobility Professional Solutions

1 BACKGROUND

There have been three recent traffic impact analysis studies which result in significant impacts on intersections within the City of Hayden. The three studies include:

- **Battleground Subdivision:** located along the west side of Carrington Street, between Hayden Avenue and Honeysuckle Avenue. Including single-family and multi-family developments only.
- **Northwinds Subdivision**: located along the east side of Huetter Road, between Hayden Avenue and Prairie Avenue. Including single-family development only.
- **Hayden Sky Development:** located on the north side of Hayden Avenue between Huetter Road and Carrington Street. Development includes single-family homes and light industrial lots.

** As a note, a fourth study was also completed, but is omitted from this proposed analysis:*

- ***Hazelnut Glen Subdivision:*** *located along the north side of Prairie Avenue, west of Carrington Lane. Including single-family development only.*

Intersections with significant impacts are summarized in the table below:

Intersection Mitigation	Battleground Subdivision	Northwinds Subdivision	Hayden Sky Development
Hayden & Huetter	Y	Y	Y
Prairie & Huetter	Y	Y	N
Prairie & Carrington	Y	N	N
Prairie & Ramsey	Y	N	N
Prairie & Atlas	Y	Y	N
Honeysuckle & Atlas	Y	N	N
Hayden & Carrington	Y	Y	Y

The purpose of this scope of work is to use data from the final completed studies, along with the background growth from the previous City of Hayden travel demand model (as developed for the 2040 TSP) to calculate background traffic and the related proportionate share.

** As a note, there is a newer City of Hayden travel demand model, however, the prior version of the model which was developed for the 2040 TSP was the model used during the analysis for the three (3) studies included in this analysis.*

2 SCOPE OF WORK

Iteris has developed the following scope of work for the proposed combined Hayden Corridor proportionate share analysis.

TASK 1. PROJECT MANAGEMENT

This task would consist of project administrative functions, which generally include all administrative tasks required to initiate the project contract: establish the project accounting protocols, establish invoicing procedures, and perform regular financial tracking, reporting, and invoicing. Other administrative functions include monitoring staff effort on project tasks, directing staff effort on specific tasks, and project communications (e.g., emails, phone calls).

TASK 2. PROPORTIONATE SHARE ANALYSIS

Iteris will compile trip information from the fully completed TIA's, along with cumulative growth trip information from the City of Hayden travel demand model to calculate proportionate share values for the four identified TIA's.

The proportionate share analysis will be completed for the years of 2018 and 2030, consistent with the updated City of Hayden travel demand model.

Additionally, the trips will be summarized based on three criteria:

- Project trips
- Trips starting and/or ending in Hayden
- Trips not starting and/or ending in Hayden

Deliverables

- Proportionate Share Summarized Information in Excel Format

TASK 3. DOCUMENTATION & MEETINGS

A draft technical memo documenting the proportionate share findings will be submitted to the City of Hayden for review and comment. A final version of the memorandum will be prepared incorporating revisions based on the comments received. This scope of work assumes Iteris will attend up to two meetings total with City staff.

Deliverables

- Draft & Final Proportionate Share Memorandum

3 SCHEDULE

Iteris will commence work within one (1) week of receipt of signed agreement and anticipates a schedule of four (4) weeks for completion of the draft peer review memorandum.

4 FEE PROPOSAL

Iteris' cost estimate for this project is **$9,520** as detailed in **Table 1**.

Table 1: Iteris' Cost Estimate

	TASK	Project Manager	Engineer	Administration	STAFF HOURS	COST
	Billing rates	$260	$190	$120		
1	Project Management	4		2	6	$1,280
2	Proportionate Share Analysis	12	12		24	$5,400
3	Documentation & Meetings	8	4		12	$2,840
	Total Iteris Labor Hours	24	16	2	42	-
					PROJECT TOTAL	$9,520

G. Approval of Madison Nelson to the Arts Commission as a Student Representative

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

CITY OF HAYDEN IDAHO

Memorandum for Record

To: City Council

From: Mayor Alan Davis

CC: Shawn Langenderfer, Deputy City Clerk

Date: October 13, 2026

Re: **Nomination of Individual for Arts Commission Student Representative**

Purpose.
To nominate an individual from the community to serve as a Student Representative on the City of Hayden Arts Commission

General.
The following individual is selected to serve on the Arts Commission:

Ms. Madison Nelson Hayden, Idaho 83835

Term of Appointment.
October 13, 2026 – June 30, 2027

H. Ratification of September Payroll

CITY OF HAYDEN
COUNCIL PAYROLL REPORT
September 2026
October 13, 2026 Council Meeting

DESCRIPTION	PAYROLL	ADDITIONAL COSTS Paid by Employer
Employee Wages	$205,987.28	
iii-A Dental Plan		3,484.00
iii-A Medical Plan		67,970.00
Health Savings Account	paid quarterly	
Medicare		2,902.42
PERSI		23,912.26
Social Security		12,410.45
Beam Vision Plan		778.80
FSA/HRA Fees		141.00
TOTALS	$205,987.28	$111,598.93
	GRAND TOTAL	**$317,586.21**

37 Full-Time Employees

1 Part-Time Employee

5 Mayor & Council

0 Active Duty Military

4 Seasonal/Temporary

0 Temps - Recreation

47 Total Employees

43 Benefit-Eligible Employees

40 on Medical & 41 on Dental

I. Approval of Bills for Payment

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

INVOICE REGISTER FOR CITY OF HAYDEN

EXP CHECK RUN DATES 10/13/2026 - 10/13/2026
POSTED AND UNPOSTED OPEN
BANK ACCOUNTS: 01 - POOLED A/P CHECKING

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status	Posted / Post Date / Unit Price
17283							
00052795	"40" EQUIPMENT SALES & RENTALS	09/23/2026	10/13/2026	225.00	225.00	Open	N
	SK-800 GOVT WAY BENCHES	llafleur					09/23/2026
	110-899-58998-2305	COMMUNITY PROJECTS-COME TOGETHER BENCHES		225.00	1.00		225.00
10477							
00052824	1ST CHOICE WELDING & FABRICATION	09/29/2026	10/13/2026	196.98	196.98	Open	N
	PLOW & MOWER PARTS	llafleur					09/29/2026
	110-532-54306	SNOW REMOVAL		154.98	1.00		154.98
	110-533-54023	FORD 445D TRACTOR (FROM HARSB)		42.00	1.00		42.00
5209							
00052669	ACCESS UNLIMITED & SECURITY INC.	09/16/2026	10/13/2026	3,262.69	3,262.69	Open	N
	NVR REPLACEMENT & CAMERA MIGRATION	llafleur					09/30/2026
	112-241-54312	BOAT LAUNCH OPERATION/MAINTENANCE		3,262.69	1.00		3,262.69
5210							
00052670	ACCESS UNLIMITED & SECURITY INC.	09/16/2026	10/13/2026	4,644.85	4,644.85	Open	N
	CAMERA REPLACEMENT	llafleur					09/30/2026
	112-241-54312	BOAT LAUNCH OPERATION/MAINTENANCE		4,644.85	1.00		4,644.85
31767							
00052759	ACRANET INC	09/30/2026	10/13/2026	107.00	107.00	Open	N
	WILSON, SETON	llafleur					09/30/2026
	110-211-55810	EMPLOYEE RECRUITMENT		107.00	1.00		107.00
105091							
00052666	ADVANCED COMPRESSOR & HOSE INC	09/17/2026	10/13/2026	373.76	373.76	Open	N
	HYDRAULIC HOSE & PARTS-#57	llafleur					09/30/2026
	110-533-54057	SULLIVAN PALTEK 185 CFM COMPRESSOR R&M		373.76	1.00		373.76
10/26 REIMBURSE							
00052848	AILPORT, LISA	10/07/2026	10/13/2026	39.75	39.75	Open	N
	EMPLOYEE BREAKFAST	dcollins					10/13/2026
	110-211-52902	RECOGNITION/WELLNESS/EVENTS		39.75	1.00		39.75
9176090700							
00052760	AIRGAS USA, LLC	09/30/2026	10/13/2026	111.66	111.66	Open	N
	WELDING SUPPLIES	llafleur					09/30/2026
	110-531-56101	STREET SHOP SUPPLIES		111.66	1.00		111.66

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status	Posted / Post Date / Unit Price
9176090711							
00052761	AIRGAS USA, LLC	09/30/2026	10/13/2026	99.91	99.91	Open	N
	SAFETY GLASSES	llafleur					09/30/2026
	110-531-56403	UNIFORM ALLOWANCE		99.91	1.00		99.91
13N1-DTYQ-RVNY							
00052672	AMAZON CAPITAL SERVICES, INC.	09/16/2026	10/13/2026	52.88	52.88	Open	N
	MOUSE PAD, STAPLES	llafleur					09/30/2026
	110-230-53401	COPIER MAINT & REPAIR		52.88	1.00		52.88
1KW9-X1RK-4HPN							
00052687	AMAZON CAPITAL SERVICES, INC.	09/21/2026	10/13/2026	383.96	383.96	Open	N
	LOCKING BALL CARTS	llafleur					09/30/2026
	110-711-56105	PROGRAM EQUIPMENT/SUPPLIES		383.96	1.00		383.96
1LHP-46WN-NN71							
00052695	AMAZON CAPITAL SERVICES, INC.	09/21/2026	10/13/2026	22.99	22.99	Open	N
	LOGITECH KEYBOARD & MOUSE	llafleur					09/30/2026
	110-230-53401	COPIER MAINT & REPAIR		22.99	1.00		22.99
1NMF-H9DW-GRV6							
00052697	AMAZON CAPITAL SERVICES, INC.	09/21/2026	10/13/2026	8.49	8.49	Open	N
	MOUTH GUARDS-FLAG FOOTBALL	llafleur					09/22/2026
	110-711-56105	PROGRAM EQUIPMENT/SUPPLIES		8.49	1.00		8.49
1XWG-WJFK-M9X9							
00052698	AMAZON CAPITAL SERVICES, INC.	09/21/2026	10/13/2026	357.83	357.83	Open	N
	STODDARD STORAGE AND YVB SUPPLIES	llafleur					09/22/2026
	110-711-56105	PROGRAM EQUIPMENT/SUPPLIES		357.83	1.00		357.83
14C9-P6PJ-HFC9							
00052742	AMAZON CAPITAL SERVICES, INC.	09/26/2026	10/13/2026	19.54	19.54	Open	N
	OFFICE SUPPLIES	llafleur					09/30/2026
	110-211-56101	OFFICE SUPPLIES		19.54	1.00		19.54
1YDR-6VMN-LKCP							
00052743	AMAZON CAPITAL SERVICES, INC.	09/28/2026	10/13/2026	193.00	193.00	Open	N
	INK CARTRIDGE	llafleur					09/30/2026
	110-211-56102	PLOTTER SUPPLIES		193.00	1.00		193.00

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status / Unit Price	Posted / Post Date
1JXL-R1F4-CCDK							
00052835	AMAZON CAPITAL SERVICES, INC.	09/30/2026	10/13/2026	39.96	39.96	Open	N
	MONSTER TRUNK OR TREAT DECO	llafleur					09/30/2026
	110-711-56101	OFFICE SUPPLIES		7.99	1.00		7.99
	110-111-58020	PARKS/RECREATION/FORESTRY COMMISSION		31.97	1.00		31.97
I133141							
00052744	AMERICAN ON-SITE SERVICES	09/30/2026	10/13/2026	754.00	754.00	Open	N
	CROFOOT PARK 9/1/26-9/30/26	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		754.00	1.00		754.00
I133142							
00052745	AMERICAN ON-SITE SERVICES	09/30/2026	10/13/2026	115.00	115.00	Open	N
	FINUCANE PARK 09/01/26-09/30/26	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		115.00	1.00		115.00
I133143							
00052746	AMERICAN ON-SITE SERVICES	09/30/2026	10/13/2026	416.00	416.00	Open	N
	STODDARD PARK 9/1/26-9/30/26	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		416.00	1.00		416.00
I133144							
00052747	AMERICAN ON-SITE SERVICES	09/30/2026	10/13/2026	115.00	115.00	Open	N
	MCINTIRE FAMILY PARK 9/1/26-9/30/26	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		115.00	1.00		115.00
I133145							
00052748	AMERICAN ON-SITE SERVICES	09/30/2026	10/13/2026	323.00	323.00	Open	N
	BROADMOORE PARK 09/1/26-09/30/26	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		323.00	1.00		323.00
I133146							
00052749	AMERICAN ON-SITE SERVICES	09/30/2026	10/13/2026	754.00	754.00	Open	N
	HONEYSUCKLE BEACH 09/1/26-09/30/26	llafleur					09/30/2026
	112-241-54312	BOAT LAUNCH OPERATION/MAINTENANCE		754.00	1.00		754.00
13885068							
00052842	AMY TARBUTTON	08/31/2026	10/13/2026	32.00	32.00	Open	N
	REFUND 80%-WITHDREW BEFORE MTG	llafleur					08/31/2026
	110-740-44769	BASKETBALL YOUTH - PK-2ND RECREATION		32.00	1.00		32.00

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status	Posted / Post Date / Unit Price
S47955							
00052667	ARROW CONSTRUCTION SUPPLY, LLC	09/16/2026	10/13/2026	1,593.00	1,593.00	Open	N
	ROAD SAVER-CRACK SEALING	llafleur					09/30/2026
	110-532-54304-0036	ROAD & PARKING LOT MAINTENANCE		1,593.00	1.00		1,593.00
S48530							
00052701	ARROW CONSTRUCTION SUPPLY, LLC	09/21/2026	10/13/2026	566.18	566.18	Open	N
	ONERNIGHT HEATER	llafleur					09/22/2026
	110-533-54046	2015 CRAFCO CRACK SEALER SS125D R&M		566.18	1.00		566.18
S48213							
00052762	ARROW CONSTRUCTION SUPPLY, LLC	09/30/2026	10/13/2026	1,890.00	1,890.00	Open	N
	CRAFCO ROAD SAVER	llafleur					09/30/2026
	110-532-54304-0035	ROAD & PARKING LOT MAINTENANCE		1,890.00	1.00		1,890.00
2027 LICENSE FE							
00052852	ASCAP	09/20/2026	10/13/2026	467.75	467.75	Open	N
	ACCOUNT #500703001	dcollins					10/13/2026
	110-211-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS		467.75	1.00		467.75
200015119							
00052700	ASSOCIATION OF IDAHO CITIES	09/22/2026	10/13/2026	65.00	65.00	Open	N
	AIC FALL DISTRICT 2026- E DEPRIEST	llafleur					09/22/2026
	110-111-55801-1802	TRAVEL, MEETINGS, TRAINING-SEAT#2		65.00	1.00		65.00
287294661101 SE							
00052820	AT&T MOBILITY LLC	09/20/2026	10/13/2026	161.98	161.98	Open	N
	4 MIFI DEVICES-AUG 21-SEP 20	llafleur					09/20/2026
	110-813-56600	EMERGENCY PREPAREDNESS		161.98	1.00		161.98

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status	Posted / Post Date / Unit Price
2021240000 SEP							
00052815	AVISTA	09/15/2026	10/13/2026	25,332.20	25,332.20	Open	N
	61 ACCOUNTS ON MASTER	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		17,901.53	1.00		17,901.53
	110-811-54102	UTILITIES - CITY HALL		980.94	1.00		980.94
	110-811-54103	UTILITIES - STREETS		529.66	1.00		529.66
	110-532-54305	GRAVEL PIT MAINTENANCE		35.58	1.00		35.58
	110-811-54105	UTILITIES - HURA PARKING LOT		46.09	1.00		46.09
	112-241-54312	BOAT LAUNCH OPERATION/MAINTENANCE		85.50	1.00		85.50
	210-247-57000	LEISURE PARK LS UTIL		136.46	1.00		136.46
	210-247-57003	WOODLAND MEADOWS LS UTIL		819.65	1.00		819.65
	210-247-57005	H-2 WALMART PS UTIL		642.60	1.00		642.60
	210-247-57007	CORNERSTONE LS UTIL		28.87	1.00		28.87
	210-247-57009	H-1 LIFT STATION UTIL		1,448.95	1.00		1,448.95
	210-247-57011	EMERALD OAKS LS UTIL		71.48	1.00		71.48
	210-247-57013	H-5 STRAWBERRY FLDS PS UTIL		347.87	1.00		347.87
	210-247-57014	MOONRIDGE LS UTIL		101.60	1.00		101.60
	210-247-57015	RILEY PLACE LS UTIL		55.78	1.00		55.78
	210-247-57016	HEATHERSTONE LS UTIL		53.00	1.00		53.00
	210-247-57017	GIANNA LS UTIL		46.40	1.00		46.40
	210-247-57018	MAPLE GROVE LS UTIL		111.96	1.00		111.96
	210-247-57020	H-7 CARRINGTON MEADOWS LS UTIL		21.52	1.00		21.52
	110-811-54104	UTILITIES - PARKS		1,156.34	1.00		1,156.34
	210-247-57021	H-6 LIFT STATION UTIL		549.73	1.00		549.73
	210-247-59835	HAYDEN CANYON LS UTIL		160.69	1.00		160.69

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution		Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status	Posted / Post Date / Unit Price
202124000 AUG 2								
00052816	AVISTA		08/14/2026	10/13/2026	24,418.89	24,418.89	Open	N
	61 ACCOUNTS ON MASTER		llafleur					08/14/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES			17,514.03	1.00		17,514.03
	110-811-54102	UTILITIES - CITY HALL			963.20	1.00		963.20
	110-811-54103	UTILITIES - STREETS			644.76	1.00		644.76
	110-532-54305	GRAVEL PIT MAINTENANCE			35.36	1.00		35.36
	110-811-54105	UTILITIES - HURA PARKING LOT			39.79	1.00		39.79
	112-241-54312	BOAT LAUNCH OPERATION/MAINTENANCE			83.87	1.00		83.87
	210-247-57000	LEISURE PARK LS UTIL			127.17	1.00		127.17
	210-247-57003	WOODLAND MEADOWS LS UTIL			688.06	1.00		688.06
	210-247-57005	H-2 WALMART PS UTIL			587.46	1.00		587.46
	210-247-57007	CORNERSTONE LS UTIL			28.03	1.00		28.03
	210-247-57009	H-1 LIFT STATION UTIL			1,291.77	1.00		1,291.77
	210-247-57011	EMERALD OAKS LS UTIL			70.66	1.00		70.66
	210-247-57013	H-5 STRAWBERRY FLDS PS UTIL			307.93	1.00		307.93
	210-247-57014	MOONRIDGE LS UTIL			85.16	1.00		85.16
	210-247-57015	RILEY PLACE LS UTIL			54.38	1.00		54.38
	210-247-57016	HEATHERSTONE LS UTIL			57.08	1.00		57.08
	210-247-57017	GIANNA LS UTIL			38.77	1.00		38.77
	210-247-57018	MAPLE GROVE LS UTIL			91.49	1.00		91.49
	210-247-57020	H-7 CARRINGTON MEADOWS LS UTIL			21.52	1.00		21.52
	110-811-54104	UTILITIES - PARKS			1,161.99	1.00		1,161.99
	210-247-57021	H-6 LIFT STATION UTIL			368.40	1.00		368.40
	210-247-59835	HAYDEN CANYON LS UTIL			158.01	1.00		158.01
2292.0								
00052688	AVONDALE IRRIGATION DISTRICT		09/21/2026	10/13/2026	73.70	73.70	Open	N
	MILES PARK 2ND HALF		llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS			73.70	1.00		73.70
20242306								
00052673	AWARDS ETC.		08/30/2026	10/13/2026	144.00	144.00	Open	N
	NAME TAGS-JENNIFER A, ETHAN L, ISABELLE		llafleur					09/30/2026
	110-711-56101	OFFICE SUPPLIES			36.00	1.00		36.00
	110-211-56101	OFFICE SUPPLIES			108.00	1.00		108.00
20242484								
00052674	AWARDS ETC.		09/17/2026	10/13/2026	36.00	36.00	Open	N
	WALL/DESK NAME PLATE-S ROE, K JOHNSTON		llafleur					09/30/2026
	110-301-56101	OFFICE SUPPLIES			18.00	1.00		18.00
	110-111-58008	VETERANS COMMISSION			18.00	1.00		18.00

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Inventory	GL Distribution				Units	Quantity	Unit Price
20242557							
00052828	AWARDS ETC.	10/02/2026	10/13/2026	18.00	18.00	Open	N
	WALL/DESK NAME PLATE - Cody Small Arts	llafleur					10/13/2026
	110-111-58025	ARTS COMMISSION		18.00		1.00	18.00
20242570							
00052836	AWARDS ETC.	09/30/2026	10/13/2026	35.00	35.00	Open	N
	THANK YOU PLAQUE FOR SPEAKER	llafleur					09/30/2026
	110-111-58008	VETERANS COMMISSION		35.00		1.00	35.00
MC-1260755161							
00052837	BLUE SKY BROADCASTING	07/26/2026	10/13/2026	400.80	400.80	Open	N
	RADIO ADVERTISING	llafleur					09/30/2026
	110-721-58001-1153	SPECIAL EVENTS-HAYDEN DAYS		400.80		1.00	400.80
042270							
00052719	BLUEJAY INDUSTRIAL INC.	09/18/2026	10/13/2026	10.38	10.38	Open	N
	LAWN MOWER PARTS	llafleur					09/23/2026
	110-542-54097	2022 BIG TEX SINGLE AXLE TRAILER R&M		10.38		1.00	10.38
0000055481							
00052829	CDA PRESS	09/15/2026	10/13/2026	1,016.60	1,016.60	Open	N
	CDA #20290 NOPH FY27 FEE INCREASES	llafleur					09/15/2026
	110-211-55401	ADVERTISING, PUBLISHING, RECORDING		1,016.60		1.00	1,016.60
0000055664-0918							
00052858	CDA PRESS	10/09/2026	10/13/2026	99.63	99.63	Open	N
	Check Request For Escrow: BPN24-0003	dcollins					10/13/2026
	110-228-22813	BPN24-0003 - PZE-24-0013		99.63		1.00	99.63
2022-2079							
00052768	CDA SPRINKLER AND BACKFLOW, LLC	09/30/2026	10/13/2026	293.93	293.93	Open	N
	REPAIR MAIN LINE-CROFFOOT	llafleur					09/30/2026
	110-541-54301	BUILDING MAINT & REPAIR		293.93		1.00	293.93
2022-2080							
00052769	CDA SPRINKLER AND BACKFLOW, LLC	09/30/2026	10/13/2026	430.85	430.85	Open	N
	REPLACE VALVE-FINUCANE	llafleur					09/30/2026
	110-541-54323	PARKS-IRRIGATION		430.85		1.00	430.85

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2022-2081							
00052770	CDA SPRINKLER AND BACKFLOW, LLC	09/30/2026	10/13/2026	422.91	422.91	Open	N
	REPLACE 2IN VALVE-BROADMORE PARK	llafleur					09/30/2026
	110-541-54323 PARKS-IRRIGATION			422.91	1.00		422.91
69386							
00052707	CHAPMAN FINANCIAL SERVICES	09/15/2026	10/13/2026	799.47	799.47	Open	N
	NEW ACTIVITY CS SHARE	llafleur					09/30/2026
	210-250-24999 SUSPENSE			799.47	1.00		799.47
189562701091426							
00052703	CHARTER COMMUNICATIONS	09/14/2026	10/13/2026	8.34	8.34	Open	N
	DIGITAL ADAPTOR MONTHLY CHARGE AUG 2026	llafleur					09/22/2026
	110-211-55300 COMMUNICATIONS/PHONES			8.34	1.00		8.34
INV05719							
00052798	CITY OF POST FALLS	09/15/2026	10/13/2026	12,026.00	12,026.00	Open	N
	PROSECUTION SERVICES AUG 2026	llafleur					09/30/2026
	110-252-59001 CONTRACTED PROSECUTOR			12,026.00	1.00		12,026.00
INV-472465/CP-0							
00052706	CITYSERVICEVALCON, LLC	08/31/2026	09/10/2026	4,203.14	4,203.14	Open	N
	FUEL	dcollins					09/10/2026
	110-542-54001 VEHICLE FUEL			241.37	1.00		241.37
	110-533-54001 VEHICLE FUEL			3,353.25	1.00		3,353.25
	110-512-54001 VEHICLE FUEL			240.40	1.00		240.40
	110-712-54001 VEHICLE FUEL			64.42	1.00		64.42
	110-350-54001 VEHICLE FUEL			251.95	1.00		251.95
	210-241-54001 VEHICLE FUEL			51.75	1.00		51.75
3583133 SEPT 20							
00052763	COEUR D'ALENE GARBAGE SERVICE	09/30/2026	10/13/2026	199.16	199.16	Open	N
	STODDARD BARN & MAINT-1331100	llafleur					09/30/2026
	110-811-54104 UTILITIES - PARKS			199.16	1.00		199.16
3583208 SEPT 20							
00052764	COEUR D'ALENE GARBAGE SERVICE	09/30/2026	10/13/2026	170.13	170.13	Open	N
	CITY OF HAYDEN 5103900	llafleur					09/30/2026
	110-811-54301 BUILDING MAINT & REPAIR			170.13	1.00		170.13

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3583209 SEPT 20							
00052765	COEUR D'ALENE GARBAGE SERVICE	09/30/2026	10/13/2026	254.01	254.01	Open	N
	CROFFOOT PARK 5131200	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		254.01	1.00		254.01
3583213 SEPT 20							
00052766	COEUR D'ALENE GARBAGE SERVICE	09/30/2026	10/13/2026	149.37	149.37	Open	N
	FINUCANE PARK 5193600	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		149.37	1.00		149.37
3582397 SEPT 20							
00052767	COEUR D'ALENE GARBAGE SERVICE	09/30/2026	10/13/2026	346.48	346.48	Open	N
	PUBLIC WORKS 8367800	llafleur					09/30/2026
	110-811-54109	UTILITIES-PWF		346.48	1.00		346.48
51653 JUN-SEP 2							
00052813	DALTON WATER ASSOCIATION INC.	09/30/2026	10/13/2026	151.95	151.95	Open	N
	2369 HONEYSUCKLE-SEP 2026	llafleur					09/30/2026
	112-241-54312	BOAT LAUNCH OPERATION/MAINTENANCE		151.95	1.00		151.95
1050							
00052830	DIRTY BIRDY LLC	09/30/2026	10/13/2026	154.00	154.00	Open	N
	SEPT 2026 OSPREY AERIE	llafleur					09/30/2026
	110-512-54040	2023 GMC SIERRA 1500 PRO R&M		22.00	1.00		22.00
	110-350-54092	2020 CHEVY SILVERADO 1500 DBLCAB R&M		22.00	1.00		22.00
	110-712-54095	2020 FORD RANGER R&M		22.00	1.00		22.00
	110-350-54096	VEHICLE REPAIRS/MAINT		22.00	1.00		22.00
	110-512-54205	2025 GMC SIERRA 1500 PRO		22.00	1.00		22.00
	210-241-54207	2026 GMC SIERRA 1500 PRO		22.00	1.00		22.00
	110-350-54208	2026 GMC SIERRA 1500 PRO		22.00	1.00		22.00
S1744396							
00052772	DLT SOLUTIONS LLC	07/31/2026	10/13/2026	1,345.75	1,345.75	Open	N
	AUTOCAD ANNUAL SUBSCRIPTION MAINTENANCE	llafleur					10/13/2026
	110-230-57719	HW/SW MAINT/SUBSCRIPTIONS		1,345.75	1.00		1,345.75
027P153960							
00052734	DOBBS PETERBILT - SPOKANE, WA	09/24/2026	10/13/2026	618.28	618.28	Open	N
	WARMING LIGHT	llafleur					09/25/2026
	110-533-54099	TOTAL EQUIP/VEHICLE REPAIR & MAINTENANCE		618.28	1.00		618.28

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027P154670							
00052771	DOBBS PETERBILT - SPOKANE, WA	09/30/2026	10/13/2026	701.72	701.72	Open	N
	DUAL COLOR MINI-BAR	llafleur					09/30/2026
	110-533-54035	2018 PETERBILT STREET SWEEPER 220 R&M		701.72		1.00	701.72
12498-445INV							
00052773	ENVIRONMENT CONTROL SPOKANE	09/28/2026	10/13/2026	205.15	205.15	Open	N
	CENTERPULL PT, 45G CAN LINER	llafleur					09/30/2026
	110-811-54301	CH BUILDING MAINT & REPAIR		205.15		1.00	205.15
12499-445INV							
00052774	ENVIRONMENT CONTROL SPOKANE	09/28/2026	10/13/2026	31.66	31.66	Open	N
	13 GL TRASH BAGS	llafleur					09/28/2026
	110-811-54301	CH BUILDING MAINT & REPAIR		31.66		1.00	31.66
IDCOE241652							
00052750	FASTENAL	09/29/2026	10/13/2026	10.12	10.12	Open	N
	CEMENT	llafleur					09/30/2026
	110-531-57702	TOOLS & SMALL EQUIPMENT		10.12		1.00	10.12
RI107298537							
00052831	FRANCOTYP-POSTALIA INC.	06/08/2026	10/13/2026	98.85	98.85	Open	N
	POSTAGE METER RENTAL | MAINTENANCE/SHIPP	llafleur					09/30/2026
	110-211-56100	POSTAGE		98.85		1.00	98.85
RI107482386							
00052832	FRANCOTYP-POSTALIA INC.	09/08/2026	10/13/2026	98.85	98.85	Open	N
	POSTAGE METER RENTAL | MAINTENANCE/SHIPP	llafleur					09/30/2026
	110-211-56100	POSTAGE		98.85		1.00	98.85
1238							
00052751	GATES SECURITY	06/26/2026	10/13/2026	2,192.01	2,192.01	Open	N
	SENTRY JULY 2026	llafleur					09/30/2026
	110-541-53104	SECURITY PATROL CONTRACT		2,192.01		1.00	2,192.01
1245							
00052752	GATES SECURITY	07/01/2026	10/13/2026	2,192.01	2,192.01	Open	N
	SENTRY AUG 2026	llafleur					09/30/2026
	110-541-53104	SECURITY PATROL CONTRACT		2,192.01		1.00	2,192.01

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1251							
00052753	GATES SECURITY	08/01/2026	10/13/2026	565.68	565.68	Open	N
	SENTRY SEPT 2026	llafleur					09/30/2026
	110-541-53104	SECURITY PATROL CONTRACT		565.68	1.00		565.68
43007695							
00052683	GREATAMERICA FINANCIAL SERVICES	09/13/2026	10/13/2026	1,269.87	1,269.87	Open	N
	COPIER LEASE 51 OF 63	llafleur					09/30/2026
	110-291-53401	COPIER LEASE PRINCIPAL		1,269.87	1.00		1,269.87
2026-27 INV1							
00052775	HARSB	10/01/2026	10/13/2026	316,439.57	316,439.57	Open	N
	COH-O&M REIMBURSE/INVESTMENT-REP/COH	llafleur					10/13/2026
	210-241-53252	HARSB O&M FEES		316,439.57	1.00		316,439.57
LS09302026							
00052825	HARSB	09/30/2026	10/13/2026	5,127.70	5,127.70	Open	N
	LIFT STATION MAINTENANCE	llafleur					09/30/2026
	210-246-57011	EMERALD OAKS LS O&M		1,562.84	1.00		1,562.84
	210-246-57009	H-1 LIFT STATION O&M		430.00	1.00		430.00
	210-246-57005	H-2 WALMART PS O&M		462.50	1.00		462.50
	210-246-57014	MOONRIDGE LS O&M		407.12	1.00		407.12
	210-246-57015	RILEY PLACE LS O&M		407.12	1.00		407.12
	210-246-57049	COMMON LIFT STATION O&M		1,858.12	1.00		1,858.12
SEPT 2026							
00052844	HARSB	10/05/2026	10/13/2026	69,780.00	69,780.00	Open	N
	CAPACITY SOLD SEPT 2026	dcollins					09/30/2026
	211-241-54411	CAPACITY SOLD-RES-HARSB		69,780.00	1.00		69,780.00
	211-241-54431	CAPACITY SOLD-NONRES-HARSB		0.00	1.00		0.00
569162							
00052800	HAWLEY TROXELL ENNIS & HAWLEY LLP	09/25/2026	10/13/2026	1,646.50	1,646.50	Open	N
	BOND COUNSEL FOR WASTEWATER PROJECT THRO	llafleur					09/25/2026
	210-241-53102	CIVIL LEGAL SERVICES		1,646.50	1.00		1,646.50
1492851							
00052671	HAYDEN ACE HARDWARE	09/18/2026	10/13/2026	24.81	24.81	Open	N
	STRETCH FILM-SIGNS	llafleur					09/30/2026
	110-532-54308	STREET SIGN MAINTENANCE		24.81	1.00		24.81

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1493797							
00052686	HAYDEN ACE HARDWARE	09/21/2026	10/13/2026	11.96	11.96	Open	N
	MOUSE TRAPS	llafleur					09/30/2026
	110-711-56105	PROGRAM EQUIPMENT/SUPPLIES		11.96	1.00		11.96
1494223							
00052699	HAYDEN ACE HARDWARE	09/22/2026	10/13/2026	24.29	24.29	Open	N
	BAG COMBO-SHOP	llafleur					09/30/2026
	110-531-56101	STREET SHOP SUPPLIES		24.29	1.00		24.29
1494444							
00052708	HAYDEN ACE HARDWARE	09/23/2026	10/13/2026	33.85	33.85	Open	N
	SUPPLIES-BENCHES	llafleur					09/23/2026
	110-899-58998-2305	COMMUNITY PROJECTS-COME TOGETHER BENCHES		33.85	1.00		33.85
1494542							
00052709	HAYDEN ACE HARDWARE	09/23/2026	10/13/2026	4.52	4.52	Open	N
	BUSHINGS-#46	llafleur					09/23/2026
	110-533-54046	2015 CRAFCO CRACK SEALER SS125D R&M		4.52	1.00		4.52
1494716							
00052730	HAYDEN ACE HARDWARE	09/24/2026	10/13/2026	18.12	18.12	Open	N
	KICKDOWN DOOR HOLD-FACILITIES	llafleur					09/24/2026
	110-811-54302	PWF- BUILDING MAINT & REPAIR		18.12	1.00		18.12
1494746							
00052731	HAYDEN ACE HARDWARE	09/24/2026	10/13/2026	36.00	36.00	Open	N
	STRIPING PAINT	llafleur					09/24/2026
	110-711-56110	FIELD MARKING PAINT		36.00	1.00		36.00
1495059							
00052733	HAYDEN ACE HARDWARE	09/25/2026	10/13/2026	5.88	5.88	Open	N
	HOSE-FINUCANE BATHROOMS	llafleur					09/25/2026
	110-541-54321	PARKS-BUILDINGS		5.88	1.00		5.88
1495058							
00052737	HAYDEN ACE HARDWARE	09/25/2026	10/13/2026	36.00	36.00	Open	N
	BLUE PAINT-SOCCER FIELDS	llafleur					09/25/2026
	110-711-56110	FIELD MARKING PAINT		36.00	1.00		36.00

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1496369							
00052740	HAYDEN ACE HARDWARE	09/29/2026	10/13/2026	2.84	2.84	Open	N
	LED BULB-SHOP	llafleur					09/30/2026
	110-531-56101	STREET SHOP SUPPLIES		2.84	1.00		2.84
1496372							
00052741	HAYDEN ACE HARDWARE	09/29/2026	10/13/2026	10.32	10.32	Open	N
	DISTILLED WATER-SHOP	llafleur					09/30/2026
	110-531-56101	STREET SHOP SUPPLIES		10.32	1.00		10.32
1496876							
00052757	HAYDEN ACE HARDWARE	10/01/2026	10/13/2026	19.66	19.66	Open	N
	SHOP SUPPLIES	llafleur					10/13/2026
	110-811-54109	UTILITIES-PWF		19.66	1.00		19.66
1496991							
00052758	HAYDEN ACE HARDWARE	10/01/2026	10/13/2026	9.78	9.78	Open	N
	LETTERS & NUMBERS	llafleur					10/13/2026
	110-533-54039	2023 GMC SIERRA 3500 CREW CAB R&M		9.78	1.00		9.78
1498101							
00052826	HAYDEN ACE HARDWARE	10/05/2026	10/13/2026	52.91	52.91	Open	N
	ENT LOCK-BEACH BATHROOM	llafleur					10/13/2026
	110-541-54321	PARKS-BUILDINGS		52.91	1.00		52.91
1498213							
00052827	HAYDEN ACE HARDWARE	10/05/2026	10/13/2026	3.40	3.40	Open	N
	CORED PLUG-SWEEPER	llafleur					10/13/2026
	110-533-54035	2018 PETERBILT STREET SWEEPER 220 R&M		3.40	1.00		3.40
Warranty Dep Re							
00052857	HAYDEN BIBLE CHURCH INC	10/09/2026	10/13/2026	1,588.75	1,588.75	Open	N
	BWD25-0017 262 E MILES AVE	dcollins					10/13/2026
	110-228-22813	BWD25-0017 - J2025-0301		1,588.75	1.00		1,588.75
3110100-01 6/26							
00052810	HAYDEN LAKE IRRIGATION DISTRICT	09/30/2026	10/13/2026	2,347.47	2,347.47	Open	N
	STODDARD PARK/PRAIRIE 06/30/26-09/30/26	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		2,347.47	1.00		2,347.47

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1580150-01 8/26							
00052811	HAYDEN LAKE IRRIGATION DISTRICT	09/30/2026	10/13/2026	88.00	88.00	Open	N
	WEST RAMSEY 2025 IRRIGATION SERVICE 8/31	llafleur					09/30/2026
	210-247-57021	H-6 LIFT STATION UTIL		88.00	1.00		88.00
1875000-01 6/26							
00052812	HAYDEN LAKE IRRIGATION DISTRICT	09/30/2026	10/13/2026	120.87	120.87	Open	N
	EXXON SWALE EXCESS WATER 06/30/2026-09/3	llafleur					09/30/2026
	110-811-54103	UTILITIES - STREETS		120.87	1.00		120.87
327							
00052845	HAYDEN SENIOR CENTER (GCCPG)	09/30/2026	10/13/2026	8,750.00	8,750.00	Open	N
	QUARTERLY COMPENSATION SEPT-DEC 2026	llafleur					09/30/2026
	110-111-53301	SENIOR CENTER		8,750.00	1.00		8,750.00
05-328358							
00052692	HAYDEN SUPER 1 FOODS	09/12/2026	10/13/2026	28.25	28.25	Open	N
	YOUTH WORKSHOP LUNCH	llafleur					09/30/2026
	110-111-58025	ARTS COMMISSION		28.25	1.00		28.25
04-578361							
00052799	HAYDEN SUPER 1 FOODS	09/24/2026	10/13/2026	11.28	11.28	Open	N
	PW APPRECIATION	llafleur					09/24/2026
	110-211-52902	RECOGNITION/WELLNESS/EVENTS		11.28	1.00		11.28
2S269577							
00052718	HORIZON DISTRIBUTORS INC.	09/15/2026	10/13/2026	24.50	24.50	Open	N
	GOVT WAY IRRIGATION	llafleur					09/23/2026
	110-541-54319	STREETSCAPE REPAIR & MAINT		24.50	1.00		24.50
2S268477							
00052796	HORIZON DISTRIBUTORS INC.	08/31/2026	10/13/2026	75.15	75.15	Open	N
	SHOP SUPPLIES	llafleur					09/30/2026
	110-541-56101	PARKS SHOP SUPPLIES		75.15	1.00		75.15
FY 2026-2027							
00052416	ICCTFOA DISTRICT 1	08/13/2026	10/13/2026	40.00	40.00	Open	N
	ANNUAL DUES FY2026-2027-SANCHEZ, LANGEND	llafleur					10/13/2026
	110-211-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS		40.00	1.00		40.00

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02077-2027-1							
00052631	ICRMP	08/24/2026	10/13/2026	122,514.00	122,514.00	Open	N
	ANNUAL PREMIUM 10/1/2026 THRU 9/30/2027	llafleur					10/13/2026
	110-211-55201	ICRMP INSURANCE PREMIUM		117,613.44	1.00		117,613.44
	210-241-55201	ICRMP INSURANCE PREMIUM		4,900.56	1.00		4,900.56
10/26 REIMBURSE							
00052841	KAU, DULCINEA A.	09/22/2026	10/13/2026	20.00	20.00	Open	N
	EMPLOYEE REIMBURSEMENT	dcollins					09/30/2026
	110-411-55801	TRAVEL, MEETINGS, TRAINING		20.00	1.00		20.00
PASS THRU 9/202							
00052851	KC EMERGENCY MEDICAL SERVICES SYS	10/07/2026	10/13/2026	1,953.55	1,953.55	Open	N
	DEVELOPMENT IMPACT FEE REMITTANCE FOR SE	dcollins					09/30/2026
	110-228-22818	PASSTHRU-IMPACT FEES-KCEMSS		1,953.55	1.00		1,953.55
2026-00000069							
00052833	KOOTENAI COUNTY	09/30/2026	10/13/2026	99,494.42	99,494.42	Open	N
	LAW ENFORCEMENT SERVICES-SEP 2026	llafleur					09/30/2026
	110-251-59003	KOOTENAI COUNTY LAW ENFORCEMENT SERVICES		99,494.42	1.00		99,494.42
10-30143.00 AUG							
00052675	KOOTENAI COUNTY SOLID WASTE	09/15/2026	10/13/2026	80.78	80.78	Open	N
	CITY OF HAYDEN DUMPSTER-GENERAL REFUSE	llafleur					09/30/2026
	110-532-54307	HAZARDOUS MATERIAL DISPOSAL		3.84	1.00		3.84
	110-541-54322	PARKS-GROUNDS		76.94	1.00		76.94
10-80581.00 AUG							
00052676	KOOTENAI COUNTY SOLID WASTE	09/15/2026	10/13/2026	562.10	562.10	Open	N
	HONEYSUCKLE BEACH DUMPSTER	llafleur					09/30/2026
	112-241-54312	BOAT LAUNCH OPERATION/MAINTENANCE		562.10	1.00		562.10
10-80582.00 AUG							
00052677	KOOTENAI COUNTY SOLID WASTE	09/15/2026	10/13/2026	165.20	165.20	Open	N
	CITY HALL	llafleur					09/30/2026
	110-811-54102	UTILITIES - CITY HALL		165.20	1.00		165.20
10-80583.00 AUG							
00052678	KOOTENAI COUNTY SOLID WASTE	09/15/2026	10/13/2026	277.20	277.20	Open	N
	FINUCANE PARK DUMPSTER	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		277.20	1.00		277.20

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10-84587.00 AUG							
00052679	KOOTENAI COUNTY SOLID WASTE	09/15/2026	10/13/2026	554.40	554.40	Open	N
	CROOFOOT PARK DUMPSTER	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		554.40	1.00		554.40
10-84982.00 AUG							
00052680	KOOTENAI COUNTY SOLID WASTE	09/15/2026	10/13/2026	415.80	415.80	Open	N
	STODDARD PARK	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		415.80	1.00		415.80
1662848 09/30/2							
00052801	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	52.35	52.35	Open	N
	AVIATION PLAZA STREET LIGHTS	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		52.35	1.00		52.35
1652940 09/30/2							
00052802	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	833.50	833.50	Open	N
	BROADMOORE PUMP	llafleur					09/30/2026
	110-811-54104	UTILITIES - PARKS		833.50	1.00		833.50
1439690 09-30-2							
00052803	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	58.31	58.31	Open	N
	DAKOTA LIFT STATION	llafleur					09/30/2026
	210-247-57001	WEST DAKOTA LS UTIL		58.31	1.00		58.31
1863609 09-30-2							
00052804	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	362.70	362.70	Open	N
	CARRINGTON APARTMENTS STREET LIGHTS	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		362.70	1.00		362.70
1863894 09/30/2							
00052805	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	314.20	314.20	Open	N
	CARRINGTON MEADOWS 2ND ADDITION	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		314.20	1.00		314.20
1868671 09/30/2							
00052806	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	193.30	193.30	Open	N
	CARRINGTON MEADOWS 3RD ADDITION	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		193.30	1.00		193.30

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1844501 09-30-2							
00052807	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	49.60	49.60	Open	N
	NEW DREAMS STREET LIGHTS	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		49.60		1.00	49.60
1841141 09-30-2							
00052808	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	600.74	600.74	Open	N
	CARRINGTON MEADOWS STREET LIGHTS	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		600.74		1.00	600.74
1458464 09-30-2							
00052809	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	1,547.17	1,547.17	Open	N
	BROADMOORE ESTATES LIGHTS	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		1,547.17		1.00	1,547.17
1297916 SEP 26							
00052821	KOOTENAI ELECTRIC COOPERATIVE INC	09/30/2026	10/13/2026	339.52	339.52	Open	N
	CARAVELLE STREE LIGHTS	llafleur					09/30/2026
	110-532-56220-0050	STREET LIGHTING & SIGNAL UTILITIES		339.52		1.00	339.52
453							
00052704	KOOTENAI METROPOLITAN PLANNING ORG	09/17/2026	10/13/2026	3,512.00	3,512.00	Open	N
	KMPO 2027 DUES	llafleur					10/01/2026
	110-211-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS		3,512.00		1.00	3,512.00
48001							
00052776	LAKE CITY LAW GROUP PLLC	10/01/2026	10/13/2026	9,982.00	9,982.00	Open	N
	LEGAL-GENERAL MATTERS	llafleur					09/30/2026
	110-211-53102	CIVIL LEGAL SERVICES		9,982.00		1.00	9,982.00
172893-1							
00052735	LAKE CITY RENTAL EQUIPMENT	09/24/2026	10/13/2026	13.67	13.67	Open	N
	MOVING BLANKET	llafleur					09/25/2026
	110-899-58998-2305	COMMUNITY PROJECTS-COME TOGETHER BENCHES		13.67		1.00	13.67
41014.14 PMT #4							
00052843	LARIVIERE, INC.	09/30/2026	10/13/2026	664,198.44	664,198.44	Open	N
	HONEYSUCKLE/RAMSEY 9/01/26-10/02/26	llafleur					09/30/2026
	130-899-59838-7721	PROJECT CONSTRUCTION		664,198.44		1.00	664,198.44

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3224605 PS							
00052720	MODERN MACHINERY CO. INC.	09/18/2026	10/13/2026	45.00	45.00	Open	N
	BELT REMNENT-SNOW PLOW	llafleur					09/23/2026
	110-532-54306	SNOW REMOVAL		45.00	1.00		45.00
39339							
00052736	MOUNTAIN PLATING	09/25/2026	10/13/2026	637.00	637.00	Open	N
	505 SERIES HYD MOTOR	llafleur					09/25/2026
	110-533-54035	2018 PETERBILT STREET SWEEPER 220 R&M		637.00	1.00		637.00
585160							
00052659	NAPA AUTO PARTS	09/17/2026	10/13/2026	72.94	72.94	Open	N
	OIL & FILTER-#39	llafleur					09/30/2026
	110-533-54039	2023 GMC SIERRA 3500 CREW CAB R&M		72.94	1.00		72.94
584590							
00052660	NAPA AUTO PARTS	09/14/2026	10/13/2026	87.03	87.03	Open	N
	SHOP SUPPLIES	llafleur					09/30/2026
	110-531-56101	STREET SHOP SUPPLIES		87.03	1.00		87.03
584671							
00052661	NAPA AUTO PARTS	09/14/2026	10/13/2026	46.31	46.31	Open	N
	BATTERY CORE DEP-#12	llafleur					09/30/2026
	110-533-54012	2006 DODGE RAM PICKUP R&M		46.31	1.00		46.31
584117							
00052662	NAPA AUTO PARTS	09/10/2026	10/13/2026	138.49	138.49	Open	N
	PARTS-#12	llafleur					09/30/2026
	110-533-54012	2006 DODGE RAM PICKUP R&M		138.49	1.00		138.49
583257							
00052663	NAPA AUTO PARTS	09/04/2026	10/13/2026	269.10	269.10	Open	N
	SHOP TOWELS-FACILITY	llafleur					09/30/2026
	110-811-54302	PWF- BUILDING MAINT & REPAIR		269.10	1.00		269.10
584240							
00052664	NAPA AUTO PARTS	09/11/2026	10/13/2026	314.46	314.46	Open	N
	BATTERY & CORE-#5	llafleur					09/30/2026
	110-533-54005	2008 FORD F350 SIGN UTILITY TRUCK R&M		314.46	1.00		314.46

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584800							
00052665	NAPA AUTO PARTS	09/15/2026	10/13/2026	15.72	15.72	Open	N
	PARTS-#95	llafleur					09/30/2026
	110-712-54095	2020 FORD RANGER R&M		15.72	1.00		15.72
585925							
00052710	NAPA AUTO PARTS	09/22/2026	10/13/2026	16.36	16.36	Open	N
	AIR FILTER-#96	llafleur					09/23/2026
	110-350-54096	VEHICLE REPAIRS/MAINT		16.36	1.00		16.36
585886							
00052711	NAPA AUTO PARTS	09/22/2026	10/13/2026	68.31	68.31	Open	N
	GEAR OIL-#96	llafleur					09/23/2026
	110-350-54096	VEHICLE REPAIRS/MAINT		68.31	1.00		68.31
585871							
00052712	NAPA AUTO PARTS	09/22/2026	10/13/2026	174.06	174.06	Open	N
	HYD FLUID-#35	llafleur					09/23/2026
	110-533-54035	2018 PETERBILT STREET SWEEPER 220 R&M		174.06	1.00		174.06
585018							
00052713	NAPA AUTO PARTS	09/16/2026	10/13/2026	223.77	223.77	Open	N
	OIL, FILTER-#96	llafleur					09/23/2026
	110-350-54096	VEHICLE REPAIRS/MAINT		223.77	1.00		223.77
586055							
00052714	NAPA AUTO PARTS	09/23/2026	10/13/2026	64.76	64.76	Open	N
	OIL & FILTER-#54	llafleur					09/23/2026
	210-241-54054	2023 FORD TRANSIT (SEWER CAMERA VAN)		64.76	1.00		64.76
585042							
00052715	NAPA AUTO PARTS	09/16/2026	10/13/2026	382.78	382.78	Open	N
	1500 LB UNDERHOIST-SMALL TOOLS	llafleur					09/23/2026
	110-531-57702	TOOLS & SMALL EQUIPMENT		382.78	1.00		382.78
585370							
00052716	NAPA AUTO PARTS	09/18/2026	10/13/2026	44.07	44.07	Open	N
	SHOP SUPPLIES	llafleur					09/23/2026
	110-541-56101	PARKS SHOP SUPPLIES		44.07	1.00		44.07

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586338							
00052789	NAPA AUTO PARTS	09/24/2026	10/13/2026	14.01	14.01	Open	N
	OIL FILTER-#54	llafleur					09/30/2026
	210-241-54054	2023 FORD TRANSIT (SEWER CAMERA VAN)		14.01	1.00		14.01
586459							
00052790	NAPA AUTO PARTS	09/25/2026	10/13/2026	32.97	32.97	Open	N
	OIL-#54	llafleur					09/25/2026
	210-241-54054	2023 FORD TRANSIT (SEWER CAMERA VAN)		32.97	1.00		32.97
586420							
00052791	NAPA AUTO PARTS	09/25/2026	10/13/2026	11.66	11.66	Open	N
	OIL-#54	llafleur					09/25/2026
	210-241-54054	2023 FORD TRANSIT (SEWER CAMERA VAN)		11.66	1.00		11.66
586482							
00052792	NAPA AUTO PARTS	09/25/2026	10/13/2026	26.42	26.42	Open	N
	PARTS/TOOLS-#54	llafleur					09/25/2026
	210-241-54054	2023 FORD TRANSIT (SEWER CAMERA VAN)		26.42	1.00		26.42
586111							
00052793	NAPA AUTO PARTS	09/23/2026	10/13/2026	111.88	111.88	Open	N
	FLUIDS/OIL DRY-SHOP	llafleur					09/23/2026
	110-531-56101	STREET SHOP SUPPLIES		111.88	1.00		111.88
586268							
00052794	NAPA AUTO PARTS	09/24/2026	10/13/2026	37.99	37.99	Open	N
	TRAN FLUID, OIL PUMP-#54	llafleur					09/04/2026
	210-241-54054	2023 FORD TRANSIT (SEWER CAMERA VAN)		37.99	1.00		37.99
586046							
00052797	NAPA AUTO PARTS	09/23/2026	10/13/2026	14.00	14.00	Open	N
	PARKS SHOP SUPPLIES	llafleur					09/23/2026
	110-541-56101	PARKS SHOP SUPPLIES		14.00	1.00		14.00
587115							
00052822	NAPA AUTO PARTS	09/29/2026	10/13/2026	44.04	44.04	Open	N
	BRAKE CLEAN-SHOP	llafleur					09/29/2026
	110-531-56101	STREET SHOP SUPPLIES		44.04	1.00		44.04

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587274							
00052823	NAPA AUTO PARTS	09/30/2026	10/13/2026	29.05	29.05	Open	N
	WHITE TIRE CRAYON-#5	llafleur					09/30/2026
	110-533-54003	2013 FREIGHTLINER DUMP TRUCK R&M		29.05	1.00		29.05
1331							
00052705	NOR-IDATECH INC.	09/22/2026	10/13/2026	4,254.00	4,254.00	Open	N
	BARRACUDA CAS EMAIL ARCHIVING ANNUAL 202	llafleur					10/13/2026
	110-230-57719	HARDWARE/SOFTWARE MAINTENANCE		4,254.00	1.00		4,254.00
64227							
00052814	NORTH IDAHO LANDSCAPE SUPPLIES INC	09/30/2026	10/13/2026	398.00	398.00	Open	N
	CROFFOOT-GRAVEL, SAND	llafleur					09/30/2026
	110-541-54322	PARKS-GROUNDS		398.00	1.00		398.00
102746002 AUG 2							
00052681	NORTH KOOTENAI WATER DIST	09/16/2026	10/13/2026	35.79	35.79	Open	N
	H-1 LIFT STATION HONEYSUCKLE	llafleur					09/30/2026
	210-247-57009	H-1 LIFT STATION UTIL		35.79	1.00		35.79
103816901 AUG 2							
00052682	NORTH KOOTENAI WATER DIST	09/16/2026	10/13/2026	35.79	35.79	Open	N
	H-2 LIFT STATION	llafleur					09/30/2026
	210-247-57005	H-2 WALMART PS UTIL		35.79	1.00		35.79
PASS THRU 9/202							
00052850	NORTHERN LAKES FIRE PROTECTION DIST	10/07/2026	10/13/2026	18,979.25	18,979.25	Open	N
	DEVELOPMENT IMPACT FEE REMITTANCE FOR SE	dcollins					09/30/2026
	110-228-22819	PASSTHRU-IMPACT FEES-NLFPD		18,979.25	1.00		18,979.25
Escrow Refund							
00052856	NORTHSTAR NORTHWEST INC - NORTHSTAR	10/09/2026	10/13/2026	500.00	500.00	Open	N
	Escrow: BEN26-0002 1313 W LACEY AVE	dcollins					10/13/2026
	110-228-22813	BEN26-0002 - PB25-0509		500.00	1.00		500.00
4775812							
00052780	POINTE PEST CONTROL-ID LLC	09/24/2026	10/13/2026	250.00	250.00	Open	N
	2 COM EOM GENERAL PEST	llafleur					09/24/2026
	110-811-54301	CH BUILDING MAINT & REPAIR		250.00	1.00		250.00

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01-191622							
00052668	RAGAN EQUIPMENT INC.	09/14/2026	10/13/2026	9.49	9.49	Open	N
	FILLER CAP-WEED EATER	llafleur					09/30/2026
	110-541-57702	TOOLS & SMALL EQUIPMENT		9.49	1.00		9.49
01-191705							
00052684	RAGAN EQUIPMENT INC.	09/16/2026	10/13/2026	341.99	341.99	Open	N
	TRIMMER LOOP	llafleur					09/30/2026
	110-541-57702	TOOLS & SMALL EQUIPMENT		341.99	1.00		341.99
01-191929							
00052781	RAGAN EQUIPMENT INC.	09/21/2026	10/13/2026	1.99	1.99	Open	N
	SCREW	llafleur					09/30/2026
	110-541-57702	TOOLS & SMALL EQUIPMENT		1.99	1.00		1.99
01-191928							
00052782	RAGAN EQUIPMENT INC.	09/21/2026	10/13/2026	9.49	9.49	Open	N
	GUARD RING	llafleur					09/30/2026
	110-541-57702	TOOLS & SMALL EQUIPMENT		9.49	1.00		9.49
01-191959							
00052783	RAGAN EQUIPMENT INC.	09/22/2026	10/13/2026	647.99	647.99	Open	N
	24" TRIMMER	llafleur					09/30/2026
	110-541-57702	TOOLS & SMALL EQUIPMENT		647.99	1.00		647.99
01-192072							
00052784	RAGAN EQUIPMENT INC.	09/24/2026	10/13/2026	121.20	121.20	Open	N
	TELESCOPE POLE	llafleur					09/30/2026
	110-541-57702	TOOLS & SMALL EQUIPMENT		121.20	1.00		121.20
01-192073							
00052785	RAGAN EQUIPMENT INC.	09/24/2026	10/13/2026	183.98	183.98	Open	N
	JDC LOCK NUT, BOLT, LINK END, SPACER-#77	llafleur					09/30/2026
	110-542-54077	2014 ZERO-TURN MOWER R&M		183.98	1.00		183.98
01-192394							
00052834	RAGAN EQUIPMENT INC.	10/02/2026	10/13/2026	51.95	51.95	Open	N
	CARB PARTS & SUPPLIES	llafleur					10/13/2026
	110-531-57702	TOOLS & SMALL EQUIPMENT		51.95	1.00		51.95

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount	Amount Due / Units	Status / Quantity	Posted / Post Date / Unit Price
5165							
00052685	RED'S POWER SUPPLY LLC	09/17/2026	10/13/2026	153.65	153.65	Open	N
	DEKA BATTERIES	llafleur					09/30/2026
	110-533-54046	2015 CRAFCO CRACK SEALER SS125D R&M		153.65		1.00	153.65
Warranty Bond R							
00052855	RHD LLC	10/09/2026	10/13/2026	1,636.00	1,636.00	Open	N
	8556 N Wayne Dr	dcollins					10/13/2026
	110-228-22813	BWD25-0016 - J2025-0329		1,636.00		1.00	1,636.00
45272366							
00052717	RODDA PAINT COMPANY CORP.	09/21/2026	10/13/2026	30.10	30.10	Open	N
	DELTA PUMP SHIELD	llafleur					09/23/2026
	110-532-54313	ROADWAY STRIPING		30.10		1.00	30.10
54902							
00052756	RUEN-YEAGER & ASSOCIATES	09/30/2026	10/13/2026	2,265.50	2,265.50	Open	N
	S253000 PLANNING SERVICES FY 2026	dcollins					09/30/2026
	110-345-53208	CONTRACT PLANNING SERVICES		2,265.50		1.00	2,265.50
109662							
00052738	SATURDAY NIGHT INC.	09/11/2026	10/13/2026	391.80	391.80	Open	N
	VETERNS COMMISSION SHIRTS	llafleur					09/25/2026
	110-111-58008	VETERANS COMMISSION		391.80		1.00	391.80
109715							
00052838	SATURDAY NIGHT INC.	09/24/2026	10/13/2026	15.00	15.00	Open	N
	ADD'L SOCCER SHIRTS	llafleur					09/24/2026
	110-711-56404	TEAM SHIRTS		15.00		1.00	15.00
109682							
00052839	SATURDAY NIGHT INC.	09/18/2026	10/13/2026	1,335.80	1,335.80	Open	N
	VOLLEYBALL TEAM SHIRTS	llafleur					09/18/2026
	110-711-56404	TEAM SHIRTS		1,335.80		1.00	1,335.80
109688							
00052840	SATURDAY NIGHT INC.	09/18/2026	10/13/2026	329.00	329.00	Open	N
	PRCF COMMSSION SHIRTS	llafleur					09/18/2026
	110-111-58020	PARKS/RECREATION/FORESTRY COMMISSION		329.00		1.00	329.00

INVOICE REGISTER FOR CITY OF HAYDEN

EXP CHECK RUN DATES 10/13/2026 - 10/13/2026
POSTED AND UNPOSTED OPEN
BANK ACCOUNTS: 01 - POOLED A/P CHECKING

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status	Posted / Post Date / Unit Price
82323175800926							
00052755	SHERWIN WILLIAMS COMPANY - HAYDEN	09/16/2026	10/13/2026	1.57	1.57	Open	N
	ADJ FOR INVOICE-BENCHES	llafleur					09/30/2026
	110-111-58025-2305 ARTS COMMISSION			1.57	1.00		1.57
88627175801026							
00052846	SHERWIN WILLIAMS COMPANY - HAYDEN	10/05/2026	10/13/2026	(130.68)	(130.68)	Open	N
	REFUND PAINT	llafleur					10/05/2026
	110-111-58025-2305 ARTS COMMISSION			(130.68)	1.00		(130.68)
0270321-IN							
00052739	STRUCTURED COMMUNICATION SYSTEMS	09/24/2026	10/13/2026	8,586.52	8,586.52	Open	N
	SUBSCRIPTION 2027	llafleur					09/25/2026
	110-230-57719 HW/SW MAINT/SUBSCRIPTIONS			8,586.52	1.00		8,586.52
1796024							
00052786	THORCO INC	09/25/2026	10/13/2026	18,915.00	18,915.00	Open	N
	BLUE PLATE-LIGHT POLE	llafleur					09/25/2026
	130-899-56221 STREET LIGHTING MAINTENANCE			18,915.00	1.00		18,915.00
1796025							
00052787	THORCO INC	09/25/2026	10/13/2026	19,745.00	19,745.00	Open	N
	PEAK FIT ISLAND-LIGHT POLE	llafleur					09/25/2026
	130-899-56221 STREET LIGHTING MAINTENANCE			19,745.00	1.00		19,745.00
118							
00052853	TIM'S TAGS AND ENGRAVING	09/24/2026	10/13/2026	106.00	106.00	Open	N
	SIGNS FOR DRAGON FLY ART	llafleur					09/24/2026
	110-211-56101 OFFICE SUPPLIES			106.00	1.00		106.00
Permit: PM26-01							
00052854	TRADEMARK HEATING & COOLING	10/09/2026	10/13/2026	78.00	78.00	Open	N
	Refund for 212 Evans St	dcollins					10/13/2026
	110-320-22813 RES HEAT PUMP OR A/C 3 TO 15 TONS			78.00	1.00		38.00
107695							
00052702	VALLI INFORMATION SYSTEMS INC	09/22/2026	10/13/2026	4,057.18	4,057.18	Open	N
	UTILITY BILL PRINT & POSTAGE 09/17/2026	llafleur					09/22/2026
	210-241-56100 POSTAGE			2,218.23	1.00		2,218.23
	210-241-53010 PROFESSIONAL SERVICES			1,838.95	1.00		1,838.95

INVOICE REGISTER FOR CITY OF HAYDEN

EXP CHECK RUN DATES 10/13/2026 - 10/13/2026
POSTED AND UNPOSTED OPEN
BANK ACCOUNTS: 01 - POOLED A/P CHECKING

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status	Posted / Post Date / Unit Price
6153999859							
00052818	VERIZON WIRELESS	09/21/2026	10/13/2026	477.50	477.50	Open	N
	MIFI & ROUTER AUG 22, 2026-SEP 21, 2026	llafleur					09/21/2026
	110-230-57720	CC/IT PHONES/COMMUNICATIONS		80.02	1.00		80.02
	110-301-55300	COMMUNICATIONS/PHONES		160.04	1.00		160.04
	110-511-55300	PORTABLE BROADBAND		198.73	1.00		198.73
	110-711-55300	COMMUNICATIONS/PHONES		38.71	1.00		38.71
6153969572							
00052819	VERIZON WIRELESS	09/21/2026	10/13/2026	388.90	388.90	Open	N
	LIFT STATION WIRELESS -AUG 22, 2026-SEP	llafleur					09/21/2026
	210-247-57000	LEISURE PARK LS UTIL		23.76	1.00		23.76
	210-247-57003	WOODLAND MEADOWS LS UTIL		23.76	1.00		23.76
	210-247-57005	H-2 WALMART PS UTIL		40.01	1.00		40.01
	210-247-57006	PRAIRIE/FRANKLIN/CHURCH LS UTIL		23.76	1.00		23.76
	210-247-57007	CORNERSTONE LS UTIL		23.76	1.00		23.76
	210-247-57011	EMERALD OAKS LS UTIL		23.76	1.00		23.76
	210-247-57013	H-5 STRAWBERRY FLDS PS UTIL		23.76	1.00		23.76
	210-247-57016	HEATHERSTONE LS UTIL		23.76	1.00		23.76
	210-247-57019	HAYDEN NORTH LS UTIL		23.76	1.00		23.76
	210-247-57020	H-7 CARRINGTON MEADOWS LS UTIL		23.76	1.00		23.76
	210-247-57021	H-6 LIFT STATION UTIL		63.77	1.00		63.77
	210-247-59835	HAYDEN CANYON LS UTIL		23.76	1.00		23.76
	210-247-57014	MOONRIDGE LS UTIL		23.76	1.00		23.76
	210-247-57015	RILEY PLACE LS UTIL		23.76	1.00		23.76
41014170-001							
00052847	WELCH COMER & ASSOCIATES INC.	09/29/2026	10/13/2026	645.00	645.00	Open	N
	PROFESSIONAL SERVICES AUG - SEPT 2026 PR	llafleur					09/30/2026
	130-899-59831-8010	PROJECT DESIGN		645.00	1.00		645.00
IN003756196							
00052696	WESTERN STATES EQUIPMENT COMPANY	09/21/2026	10/13/2026	2,441.53	2,441.53	Open	N
	GENERATOR REPAIR	llafleur					09/22/2026
	210-246-57019	HAYDEN NORTH LIFTSTATION (O&M)		2,441.53	1.00		2,441.53
1193484							
00052689	ZIEGLER LUMBER COMPANY INC.	09/17/2026	10/13/2026	35.07	35.07	Open	N
	WALL BASE, FOAM SEALANT	llafleur					09/30/2026
	110-541-54321	PARKS-BUILDINGS		35.07	1.00		35.07

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status / Unit Price	Posted / Post Date
1201158							
00052788	ZIEGLER LUMBER COMPANY INC.	09/29/2026	10/13/2026	51.00	51.00	Open	N
	UC4A TREATED 2X6X16	llafleur					09/30/2026
	110-531-57702	TOOLS & SMALL EQUIPMENT		51.00	1.00	51.00	
1201168							
00052849	ZIEGLER LUMBER COMPANY INC.	09/29/2026	10/13/2026	37.60	37.60	Open	N
	UC4A BROWN TREATED	llafleur					09/29/2026
	110-531-57702	TOOLS & SMALL EQUIPMENT		37.60	1.00	37.60	

# of Invoices:	182 # Due: 182	Totals:	1,502,841.19	1,502,841.19
# of Credit Memos:	1 # Due: 1	Totals:	(130.68)	(130.68)
Net of Invoices and Credit Memos:			1,502,710.51	1,502,710.51

--- TOTALS BY FUND ---

110 GENERAL FUND	375,028.80	375,028.80
112 HONEYSUCKLE BOAT LAUNCH FUND	9,544.96	9,544.96
130 MAJOR CAPITAL PROJECTS FUND	703,503.44	703,503.44
210 SEWER OPER. & MAINT. FUND	344,853.31	344,853.31
211 SEWER CAPITALIZATION FUND	69,780.00	69,780.00

--- TOTALS BY DEPT/ACTIVITY ---

111 GEN-MYR OPERATING & ADMINISTRAT	9,537.91	9,537.91
211 GEN-ADM OPERATING & ADMINISTRAT	133,422.40	133,422.40
228 PASSTHRU & BAD DEBT EXPENSES	24,757.18	24,757.18
230 GEN-ADM INFORMATION TECHNOLOGY	14,342.16	14,342.16
241 OPERATING & ADMINISTRATIVE	406,630.33	406,630.33
246 LIFT/PUMP STATION R&M	7,569.23	7,569.23
247 LIFT/PUMP STATION UTIL	9,179.24	9,179.24
250 FUND BALANCES	799.47	799.47
251 LAW ENFORCEMENT SALARIES & BENE	99,494.42	99,494.42
252 LAW ENFORCEMENT OPERATING & ADM	12,026.00	12,026.00
291 GEN-ADM CAPITAL LEASES PRINCIPA	1,269.87	1,269.87
301 COMDEV--P&D OPERATING & ADMINIS	178.04	178.04
320 COMMUNITY DEVELOPMENT FEES	78.00	78.00
345 COMDEV P&D OPERATING & ADMINIST	2,265.50	2,265.50
350 COMDEV VEHICLES	626.39	626.39
411 ENGR OPERATING & ADMINISTRATIVE	20.00	20.00
511 PW-ADM OPERATING & ADMINISTRATI	198.73	198.73
512 PW-ADM EQUIP/VEHICLE FUEL & MAI	284.40	284.40
531 PW-STR OPERATING & ADMINISTRATI	1,025.42	1,025.42
532 PW-STR ROAD MAINTENANCE	42,687.81	42,687.81

Invoice Number / Inv Ref # / Inventory	Vendor / Description / GL Distribution	Invoice Date / Entered By	Due Date	Invoice Amount / Units	Amount Due / Quantity	Status	Posted / Post Date / Unit Price
	533 PW-STR EQUIP/VEHICLE R&M			7,238.85	7,238.85		
	541 PW-PKS OPERATING & ADMINISTRATI			7,956.06	7,956.06		
	542 PW-PKS EQUIP/VEHICLE R&M			435.73	435.73		
	711 REC OPERATING & ADMINISTRATIVE			2,267.74	2,267.74		
	712 REC EQUIP/VEHICLE FUEL MAINT			102.14	102.14		
	721 REC EV OPERATING & ADMINISTRATI			400.80	400.80		
	740 RECREATION PROGRAMS			32.00	32.00		
	811 FACIL OPERATING & ADMINISTRATIV			13,946.75	13,946.75		
	813 FACIL EMERGENCY PREPAREDNESS			161.98	161.98		
	899 CAPITAL PURCHASES/PROJECTS			703,775.96	703,775.96		

2. **VISITOR/PUBLIC COMMENT (3-minutes maximum)**
3. **UNFINISHED BUSINESS**
   A. *ACTION ITEM* Automatic License Plate Readers Policy Discussion

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

Memo

To: Mayor and Hayden City Council
From: Lisa Ailport, City Administrator

Date: October 5, 2026

Agenda Item: ALPR Policy Follow up

Agenda Item Location
Old Business

Background and Recommended Action or Motion
Staff provided a privileged and confidential memo by the City Attorney to council regarding the policy direction over the use of ALPR's within city limits. If the Council wishes to proceed, staff recommends the following sequence: (1) Council work session to select positions on the highest-stakes items — retention period, network participation, misdemeanor use, and the sunset mechanism; (2) concurrent discussion with the Kootenai County Sheriff's Office regarding operational feasibility and the services agreement; (3) confirmation of vendor configurability against the selected positions; and (4) adoption of the policy by resolution, together with any services agreement amendment.

Fiscal Impact
This action has no fiscal impact.

Budget Funding Source / Transfer Request
N/A

Attachment
None

4. **NEW BUSINESS**
   A. *ACTION ITEM* PZE-22-0112 Mabrey Estates Subdivision Preliminary Plat Extension Request

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

Memo

To: Mayor Davis and Members of the Council

From: Shannon Drappo, Planner

Date: October 6, 2026

Agenda Item: Subdivision request for Extension of Preliminary Plat Approval

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Agenda Item Location
New Business

Recommended Action or Motion
Possible Motions of City Council:

- **Motion to Approve** – I move to approve the Mabrey Estates Subdivision Extension of Preliminary Plat approval request for one year to December 31, 2027, based upon testimony received at the City Council meeting and the record of the request.

- **Motion to Continue** – I move to continue this hearing to {date specific} to address concerns related to _____.

- **Motion to Deny** – I move to deny the Mabrey Estates Subdivision Extension of Preliminary Plat approval request, based upon testimony received at the City Council Public meeting and the record of the request for the following reasons: _____.

Summary

Hayden City Code Subdivisions Title 12-3-4 outlines the procedures to complete a subdivision. Upon approval of the subdivision preliminary plat, construction plans are reviewed and upon approval by the City and other agencies, construction may begin. Near completion of construction the final plat may be requested and/or approved and recorded.

Hayden City Code 12-3-4 (G) identifies the following for a single phased subdivision:

Approval Duration: Failure to file the final plat application within 2 years after the date of City Council approval of the Master Development Agreement that approved the preliminary plat shall cause all approvals of a subdivision plan to be null and void, unless an extension of one year has been **applied for by** the **developer and approved by the City Council,** except as provided for in subsection I (3) of this section. After the 2 years have elapsed, the developer may apply for and receive additional extensions for good cause of time if actual work has been commenced and is continuing on the installation of the improvements up to a maximum of 5 years, after which the preliminary plat approval shall be null and void and reapplication for a new preliminary plat application shall be required.

Mabrey Estates (J2022 - 0612 Minor Subdivision) – Memorandum of Understanding was recorded July 11, 2023. The request was received on August 25, 2026, for a one-year extension, which would be the second of three possible extensions.

Timeline of Project:

MOU Executed	**2023**	
Construction Plans	**2023-2024**	Discovery of existing water infrastructure
Utility Infrastructure Move	**2024-2025**	Worked with HLID to move existing water services to neighboring properties
Submitted Civil Construction Plans for Review for Subdivision	**Fall 2025**	Review by City, HLID, IDEQ, etc.
Anticipate project financing and construction	**2026**	Request Extension to December 31, 2026
Assembling construction financing, possibility of selling land/project	**2026-2027**	Request Extension to December 31, 2027

Location:



Attachments:
Written request from Jackie's Family Trust representative, Jackie Mabrey, owner of Mabrey Estates Subdivision.

Jackie Mabrey
8635 N Atlas Rd
Hayden, ID 83835
August 24, 2026

City of Hayden
Community Development
8930 N Government Way
Hayden, ID 83835

Re: Request for Extension to the Mabrey Estates Preliminary Plat

Dear Donna:

Please consider this letter as a formal request to extend the approval of the Mabrey Estates Preliminary Plat to December 31, 2027.

After the approval of the preliminary plat, the following work has been accomplished:

- 2023-2024: Developed and revised civil engineering plans
- 2024-2025: Worked with Hayden Lake Irrigation District on movement of utility infrastructure
- 2025: Drafted final civil engineering plans; submitted to the City of Hayden and various agencies for review
- 2025-2026: Received final approval of civil engineering plans
- In the past year, I have utilized the City approved civil engineer plans to obtain bids. With the bids I have received, I now have information on the full project costs. I am now assembling construction financing for this project and realizing that with seasonal changes coming soon, I will not be able to construct this project this year. I also am investigating selling this to someone with more experience in infrastructure construction and given that, want to ensure that the approval will continue into the next construction season.

Given these factors, I would like to get out ahead and am requesting an extension through December of 2027 to allow adequate time to construct infrastructure through the full 2027 construction season.

I respectfully request this extension. Please contact me at 208-755-5164 with any questions.

Thank you,

Jackie Mabrey,

Representing Jackie's Family Trust

5. **REPORTS**
   A. City Administrator Report and Calendar Review

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.

October 2026

October 2026

Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

November 2026

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Sep 27	28	29	30	Oct 1 4:00pm Veterans Commission	2	3
4	5 5:30pm Planning and Zoning Commission (Council Chambers)	6	7	8 11:00am Historic Preservation Commission Meeting	9	10 Hayden Lake Marathon (Honeysuckle Beach)
11	12 8:00am Columbus Day City Hall Closed all day	13 5:00pm City Council Meeting (City Hall Council Chambers)	14 3:00pm Arts Commission	15	16	17
18	19 3:00pm HURA Meeting 5:30pm Planning and Zoning Commission (Council Chambers)	20	21 4:00pm Parks & Recreation Commission	22	23	24
25	26	27 5:00pm City Council Meeting	28	29	30 6:00pm Friday Night Frights (Hayden Meadows Elementary)	31

November 2026

November 2026

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

December 2026

Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Nov 1	2 5:30pm Planning and Zoning Commission (Council Chambers)	3	4	5 4:00pm Veterans Commission	6	7
8	9	10 5:00pm City Council Meeting (City Hall Council Chambers)	11 8:00am Veterans Day City Hall Closed all 11:00am Veterans Day Ceremony (McIntire 3:00pm Arts Commission	12 11:00am Historic Preservation Commission Meeting	13	14
15	16 5:30pm Planning and Zoning Commission (Council Chambers)	17	18 4:00pm Parks & Recreation Commission	19	20	21
22	23	24 5:00pm City Council Meeting	25	26	27	28 8:00am Thanksgiving City Hall Closed all day
29	30	Dec 1	2	3	4	5

B. Law Enforcement
C. Mayor/Council

6. **REQUEST FOR FUTURE AGENDA ITEMS**
7. **ADJOURNMENT**

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for City Hall is (208) 772-4411.