

Regular School Board Meeting of ISD 857

Monday, April 10, 2023 6:00 PM

Board & Public in HS Library/Remote viewing via ZOOM, 100 County Road 25 ,
Lewiston, MN 55952

I. Call Meeting to Order

II. Pledge of Allegiance.

III. Quorum Call

Baer
Daley
Koverman
Kreidermacher
Maki
Pringle
Sommer

IV. Approve the April 10, 2023 Meeting Agenda

V. L-A High School Student Report

VI. Open Forum

Guideline: Three minutes per speaker; 15 minutes maximum. Complaints about personnel or individuals are prohibited. No Board action is taken during the Open Forum. This is the only time during the Board meeting that audience participation is allowed unless scheduled prior.

VII. Consent Agenda

- A. Board Meeting Minutes: March 13, March 27
- B. Financial Reports a. Board Bills
- b. Student Activity Report
- c. Treasury Report
- d. Miscellaneous Payments
- e. Wire Payments
- f. Statement of Expenditures

Personnel

Accept the resignation of Trisha Schultz, Varsity Girls Basketball Coach, effective for the 2023-2024 season.

Accept the resignation of Carole Ziebelle, Food Service, effective March 31, 2023.

Approve the hire of Joshua Randall, junior high softball coach.

Approve the hire of Connor Kennedy, junior high baseball coach.

Donations

- American Legion: \$250.00 for General Athletics
- Pheasants Forever: \$900.00 for Trap Shooting
- BlackBaud Giving Funds: \$80 for the elementary school
- Anonymous: \$150.00 cash for the MS Play

VIII. Request for 2024 Trip to Disney for HS Music and Band students

IX. Amended 2022-2023 Budget

Total Revenue: \$10,490,382.84

Total Expenditures: \$10,498,305.16

(See attachment for details.)

X. 2023-2028 Lewiston- Altura Strategic Plan

XI. Community Engagement Meeting Follow up and Community Survey for District Planning

XII. PK-6 Principal's Report

XIII. L-A High School Principal's Report

XIV. Superintendent's Report

XV. Board Committee Reports

XVI. Upcoming Meetings

Teacher Negotiations: April 19th, 6:00pm

Policy Review: April 20th, 7:00am (remote)

Systems Accountability: May 1st, 5:30pm, HS Library

Health & Safety Committee: May 4th, 7:15am (remote)

May 8th, Regular Board Meeting, 6:00pm

May 14th, Community Education Advisory Meeting, 4:00pm (remote)

May 15th, Special Board Meeting, 6:00pm (discussion of survey results)

XVII.

Adjourn

MINUTES OF THE LEWISTON-ALTURA REGULAR SCHOOL BOARD MEETING
ISD #857
March 13, 2023

A regular meeting of the School Board of Independent School District #857 was held on March 13, 2023 at 6:00pm. The Board members met in the Elementary School Library. Members present were David Baer, Sara Daley, Jenny Koverman Daniel Kreidermacher, Bree Maki, Dave Pringle, and Sarah Sommer.

Chair Maki called the meeting to order at 6:00pm. The Pledge of Allegiance was recited.

Motion by Sommer and second by Baer to approve the February 13th meeting agenda. MCU.

A L-A High School student report was presented by Levi Overing.

Deb Marcotte, Executive Director of the Hiawatha Valley Education District, provided an informational presentation to the Board.

Motion by Pringle and second by Sommer to approve the Consent Agenda. MCU.

Motion by Pringle and second by Baer to approve the 2022-2023 Modified School Year Calendar. MCU.

Resolution to approve the nonrenewal of Sami Lombard, a probationary teacher, effective at the end of the 2022-2023 school year was moved by Sommer, seconded by Pringle. Approved by all, 7-0.

Resolution to approve the nonrenewal of Garry Johnson, a probationary teacher, effective at the end of the 2022-2023 school year was moved by Baer, seconded by Kreidermacher. Approved by all, 7-0.

Resolution to approve the nonrenewal of Amanda Flesch, a probationary teacher, effective at the end of the 2022-2023 school year was moved by Koverman, seconded by Pringle. Approved by all, 7-0.

Resolution to approve the nonrenewal of Zachary Vix, a probationary teacher, effective at the end of the 2022-2023 school year was moved by Pringle, seconded by Kreidermacher. Approved by all, 7-0.

Resolution to approve the nonrenewal of Schad Priem, a Tier 1 teacher, effective at the end of the 2022-2023 school year was moved by Sommer, seconded by Daley. Approved by all, 7-0.

Resolution to approve the nonrenewal of Tyler Wiese, a Tier 1 teacher, effective at the end of the 2022-2023 school year was moved by Koverman, seconded by Sommer. was approved by all, 7-0.

Resolution to place Mandy Rupprecht, a tenured teacher, on 0.20 FTE Unrequested Leave of Absence effective at the end of the 2022-2023 school year as moved by Pringle and seconded by Koverman. MCU.

Motion by Baer and second by Koverman to approve Policies 538, 596, 530, 507,508, 510, 416, 417 on a 2nd reading. MCU.

The Board discussed a draft Strategic Plan with proposed mission, vision, and goals. Action Planning teams to determine key steps to meeting goals were also discussed.

Reports were presented by Principal Riebel, Dr. Hanson and Superintendent Carman. Board Committee reports were discussed.

Koverman moved to go into Closed Session in accordance with MN Statutes Section 13D.05, subd. 3(c) 3 to discuss the sale of the Altura School and Grounds at 325 1st Avenue, Altura MN and to discuss property sale proposal at 24274 County Road 25, Lewiston, MN at 7:40pm was seconded by Sommer. MCU.

Motion by Baer and seconded by Kreidermacher to re-open the meeting to the public at 8:04pm. MCU.

Motion by Pringle and seconded by Kreidermacher to direct administration to negotiate the sale of the Altura Intermediate School with the City of Altura within the parameters of the presented draft purchase agreement. MCU.

Motion by Koverman, seconded by Sommer to adjourn the meeting at 8:06pm. MCU.

Dave Pringle, Clerk

MINUTES OF THE LEWISTON-ALTURA WORKING SCHOOL BOARD MEETING
ISD #857
March 27, 2023

A working meeting of the School Board of Independent School District #857 was held on March 27, 2023 at 6:00pm in the High School Library. Members present were David Baer, Sara Daley, Jenny Koverman Daniel Kreidermacher, Bree Maki, Dave Pringle, and Sarah Sommer. Others present were Gwen Carman, Cory Hanson, Dave Riebel, Brian Menk, Matthew Wilmes, Jacqui Coleman, Luke Pfothenauer, Sue Peterson.

There was discussion regarding facility renovation and operating levy/capital levy options, cost estimates, tax impacts, priorities, community survey process and the April 3rd Community Meeting.

Baer moved and Sommer seconded to close the meeting at 8:35pm.

Lewiston-Altura Public Schools
April 2023 BOARD BILLS

GrpCode	Rcd	W9	Vendor	Batch	Voucher	Inv No	Gross Amount	Disc Amt	Net Payment	Inv Date	Due Date	Disc Date
1	7062	N	Color Blaze Supply LLC	V310BD	104321	7767	1,650.00	0.00	1,650.00	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$1,650.00			
1	5900	R1	N Dollar General - Regions 410526	V310BD	104322	1011235084	28.20	0.00	28.20	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$28.20			
1	6496	N	EDUCATORS BENEFIT CONSULTAN	V310BD	104323	27464	131.23	0.00	131.23	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$131.23			
1	3267	R1	N INNOVATIVE OFFICE SOLUTIONS, I	V310BD	104324	in4145987	67.60	0.00	67.60	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$67.60			
1	2257	R1	N J.W. Pepper & Son, Inc.	V310BD	104325	365236613	541.49	0.00	541.49	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$541.49			
1	4845	Y	KELLY, KRISTIN	V310BD	104327	02-2023	945.00	0.00	945.00	04/05/2023	04/05/2023	04/05/2023
1	4845	Y	KELLY, KRISTIN	V310BD	104326	03-2023	1,488.75	0.00	1,488.75	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$2,433.75			
1	3282	Y	Kennedy & Graven Chartered	V310BD	104328	173632	899.50	0.00	899.50	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$899.50			
1	10141	N	KWIK TRIP	V310BD	104329	2900067710	950.00	0.00	950.00	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$950.00			
1	2491	Remit Y	LEARNING WITHOUT TEARS	V310BD	104330	inv170290	144.43	0.00	144.43	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$144.43			
1	3038	Y	Lewiston Hardware, LLC	V310BD	104331	March 2023	239.82	0.00	239.82	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$239.82			
1	12495	N	MINNESOTA SCHOOL BOARDS ASS	V310BD	104332	inv-03931-x4k1f7	630.00	0.00	630.00	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$630.00			
1	12540	Y	MISSISSIPPI WELDERS SUPPLY CC	V310BD	104334	1590020	25.11	0.00	25.11	04/05/2023	04/05/2023	04/05/2023
1	12540	Y	MISSISSIPPI WELDERS SUPPLY CC	V310BD	104333	1590019	117.18	0.00	117.18	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$142.29			
1	3098	R1	N Pan-O-Gold Baking Company	V310BD	104335	March 2023	383.49	0.00	383.49	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$383.49			
1	6704	N	Quadient Finance USA, INC.	V310BD	104336	postage march 2023	500.00	0.00	500.00	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$500.00			

Lewiston-Altura Public Schools April 2023 BOARD BILLS

GrpCode	Rcd	W9	Vendor	Batch	Voucher	Inv No	Gross Amount	Disc Amt	Net Payment	Inv Date	Due Date	Disc Date
1	4315	N	QUARRY HILL NATURE CENTER	V310BD	104337	Admission fees - Ele	360.00	0.00	360.00	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$360.00			
1	2411	Y	REINHART FOOD SERVICE	V310BD	104338	March 2023	18,068.42	0.00	18,068.42	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$18,068.42			
1	3184	N	Rochester Telecom Systems, Inc	V310BD	104339	25071	5.09	0.00	5.09	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$5.09			
1	6993	Remit Y	SOLLANT HEALTH, LLC	V310BD	104340	2039286	3,065.60	0.00	3,065.60	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$3,065.60			
1	1682	N	Southeast Minnesota School Counselo	V310BD	104341	Todd conference 2023	20.00	0.00	20.00	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$20.00			
1	18680	N	SUPREME SCHOOL SUPPLY CO	V310BD	104342	36932	146.46	0.00	146.46	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$146.46			
1	5876	N	Teachers on Call	V310BD	104343	145308	2,564.14	0.00	2,564.14	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$2,564.14			
1	5533	N	Therapy Shoppe, Inc.	V310BD	104344	393889	362.91	0.00	362.91	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$362.91			
1	4448	N	VERIZON WIRELESS	V310BD	104345	9931022811	147.78	0.00	147.78	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$147.78			
1	22254	N	WINONA COUNTY AUDITOR-TREAS	V310BD	104346	Solid Waste Assesmen	84.00	0.00	84.00	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$84.00			
1	25014	Y	ZIEBELLS HIAWATHA FOODS, INC.	V310BD	104347	March 2023	6,815.49	0.00	6,815.49	04/05/2023	04/05/2023	04/05/2023
							Check Amount:		\$6,815.49			
							Report Total:		\$40,381.69			

*Does not meet minimum amount

**Exceeds maximum amount

Lewiston-Altura Public Schools April 2023 Misc Payments

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
001	P90705	55986	66331	Check	1	6317	Decker, Stacy	Ind/Sole Proprietor	Yes	Yes	Yes	03/22/2023	(65.00)
001	P00909	58795	68895	Check	1	5897	USACADEMIC TRIATHLON		Yes	Yes	Yes	03/17/2023	(50.00)
001	P20131	61433	70811	Check	1	5158	Bronk, Stacey	Ind/Sole Proprietor	Yes	Yes	Yes	03/15/2023	(38.75)
001	P308CK	64991	74089	Check	1	7042	MERZER, SHEILA		Yes	Yes	Yes	03/15/2023	(356.25)
001	P308BD	65089	74152	Check	1	6115	Associated Bank Green Bay, N.A.		Yes	Yes	No	03/15/2023	475.00
001	P308BD	65082	74153	Check	1	5631	BSN Sports, LLC		Yes	Yes	No	03/15/2023	159.00
001	P308BD	65092	74154	Check	1	6376	Ed Midwest LLC		Yes	Yes	No	03/15/2023	5,350.00
001	P308BD	65093	74155	Check	1	6496	EDUCATORS BENEFIT CONSULTANTS	LLC - Partnership	Yes	Yes	No	03/15/2023	131.23
001	P308BD	65083	74156	Check	1	5734	FUNK, ED		Yes	No	No	03/15/2023	15.00
001	P308BD	65072	74157	Check	1	3210	HBC		Yes	Yes	No	03/15/2023	2,256.19
001	P308BD	65096	74158	Check	1	6909	Heimermann, Gabriela	Ind/Sole Proprietor	Yes	Yes	No	03/15/2023	120.00
001	P308BD	65095	74159	Check	1	6857	Heimermann, Michael		Yes	Yes	No	03/15/2023	92.50
001	P308BD	65075	74160	Check	1	3737	Hiawatha Valley Ed District		Yes	No	No	03/15/2023	24,990.76
001	P308BD	65061	74161	Check	1	07141	HIGH PLAINS COOPERATIVE		Yes	Yes	No	03/15/2023	1,453.03
001	P308BD	65078	74162	Check	1	4085	IEA, INC		Yes	Yes	No	03/15/2023	706.03
001	P308BD	65079	74163	Check	1	4402	Imperial Supplies, LLC		Yes	Yes	No	03/15/2023	352.68
001	P308BD	65090	74164	Check	1	6158	Innovative Therapy Solutions, LLC		Yes	No	No	03/15/2023	11,177.50
001	P308BD	65062	74165	Check	1	09110	JOSTENS		Yes	Yes	No	03/15/2023	1,352.00
001	P308BD	65064	74166	Check	1	10141	KWIK TRIP		Yes	Yes	No	03/15/2023	32,111.50
001	P308BD	65084	74167	Check	1	5756	LEARNING A-Z		Yes	Yes	No	03/15/2023	234.00
001	P308BD	65070	74168	Check	1	3038	Lewiston Hardware, LLC		Yes	Yes	No	03/15/2023	191.66
001	P308BD	65065	74169	Check	1	11260	LEWISTON JOURNAL		Yes	Yes	No	03/15/2023	124.74
001	P308BD	65069	74170	Check	1	2451	Lewiston Lions Club		Yes	Yes	No	03/15/2023	532.00
001	P308BD	65086	74171	Check	1	5865	Loffler Companies -- 131511		Yes	Yes	No	03/15/2023	165.84
001	P308BD	65091	74172	Check	1	6267	MEISCH, GARRETT		Yes	No	No	03/15/2023	1,000.00
001	P308BD	65085	74173	Check	1	5801	Midwest Bus Parts, Inc.		Yes	Yes	No	03/15/2023	515.95
001	P308BD	65088	74174	Check	1	5956	MIEnergy Cooperative	Other	Yes	Yes	No	03/15/2023	480.00
001	P308BD	65066	74175	Check	1	12495	MINNESOTA SCHOOL BOARDS ASSOC		Yes	Yes	No	03/15/2023	1,210.00
001	P308BD	65067	74176	Check	1	12540	MISSISSIPPI WELDERS SUPPLY COMP,		Yes	Yes	No	03/15/2023	326.87
001	P308BD	65074	74177	Check	1	3263	North Central Truck Equipment		Yes	Yes	No	03/15/2023	1,452.07
001	P308BD	65094	74178	Check	1	6511	Quadrant Leasing USA, Inc.		Yes	Yes	No	03/15/2023	409.98
001	P308BD	65071	74179	Check	1	3184	Rochester Telecom Systems, Inc		Yes	Yes	No	03/15/2023	5.09
001	P308BD	65077	74180	Check	1	3986	RONCO ENGINEERING SALES		Yes	Yes	No	03/15/2023	22.53
001	P308BD	65063	74181	Check	1	1005	RUSHFORD PETERSON SCHOOL DIST		Yes	No	No	03/15/2023	100.00
001	P308BD	65073	74182	Check	1	3217	School Specialty LLC		Yes	Yes	No	03/15/2023	19.45
001	P308BD	65068	74183	Check	1	18332	SEMCAC Transportation		Yes	Yes	No	03/15/2023	390.00
001	P308BD	65097	74184	Check	1	6993	SOLLANT HEALTH, LLC	Remit	Yes	Yes	No	03/15/2023	1,532.80
001	P308BD	65087	74185	Check	1	5876	Teachers on Call		Yes	Yes	No	03/15/2023	1,829.70
001	P308BD	65076	74186	Check	1	3958	Universal Trucking	C Corporation	Yes	Yes	No	03/15/2023	7,110.81

Lewiston-Altura Public Schools

April 2023 Misc Payments

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
001	P308BD	65080	74187	Check	4448		VERIZON WIRELESS		Yes	Yes	No	03/15/2023	147.78
001	P308BD	65081	74188	Check	4635		WINONA CONTROLS, INC.		Yes	Yes	No	03/15/2023	471.22
001	P308BD	65098	74189	Check	7040		Young, James		Yes	Yes	Yes	03/15/2023	0.00
001	P308BD	65099	74190	Check	7040		Young, James		Yes	Yes	No	03/15/2023	85.00
001		65100	74191	Check	5158		Bronk, Stacey	Ind/Sole Proprietor	Yes	No	No	03/16/2023	38.75
001		65101	74192	Check	7042		MERZER, SHEILA		Yes	Yes	No	03/17/2023	356.25
001	P309PR	65105	74193	Check	4951		Bremer Bank		Yes	Yes	No	03/17/2023	450.00
001	P309PR	65106	74194	Check	6265		HOME FEDERAL SAVINGS BANK		Yes	Yes	No	03/17/2023	42.50
001	P309PR	65108	74195	Check	6461		ISD 857 - Flex Plan Checking		Yes	Yes	No	03/17/2023	950.88
001	P309PR	65104	74196	Check	4786	R1	Merchants Bank		Yes	Yes	No	03/17/2023	375.00
001	P309PR	65103	74197	Check	4400		Minnesota Child Support Payment		Yes	Yes	No	03/17/2023	333.00
001	P309PR	65107	74198	Check	6283		MinnWest Bank Group		Yes	Yes	No	03/17/2023	30.00
001	P309PR	65102	74199	Check	3545		Winona National Bank		Yes	Yes	No	03/17/2023	160.00
001	P309CK	65121	74200	Check	1277		A-1 GLASS CO, INC.		Yes	Yes	No	03/17/2023	360.00
001	P309CK	65148	74201	Check	6871		Arellano-Sanchez, Angela	Ind/Sole Proprietor	Yes	Yes	No	03/17/2023	80.00
001	P309CK	65115	74202	Check	00420		ARNOLD'S SUPPLY		Yes	Yes	No	03/17/2023	11,461.00
001	P309CK	65155	74203	Check	7054		CESA 2		Yes	No	No	03/17/2023	75.00
001	P309CK	65131	74204	Check	2707		City of Lewiston		Yes	Yes	No	03/17/2023	1,856.39
001	P309CK	65152	74205	Check	7005		CORCORAN, MIKAYLA		Yes	No	No	03/17/2023	400.00
001	P309CK	65154	74206	Check	7049		COREY, JEFFERY		Yes	Yes	No	03/17/2023	300.00
001	P309CK	65144	74207	Check	6444		Gophermods, LLC	S Corporation	Yes	Yes	No	03/17/2023	958.00
001	P309CK	65129	74208	Check	2524	R1	GRAINGER		Yes	Yes	No	03/17/2023	29.31
001	P309CK	65143	74209	Check	6357		Hansen, Erica		Yes	No	No	03/17/2023	431.04
001	P309CK	65149	74210	Check	6891		Harler's Trash & Recycling Inc		Yes	Yes	No	03/17/2023	1,736.95
001	P309CK	65147	74211	Check	6857		Heinemann, Michael		Yes	Yes	No	03/17/2023	16.25
001	P309CK	65116	74212	Check	07141		HIGH PLAINS COOPERATIVE		Yes	Yes	No	03/17/2023	3,489.48
001	P309CK	65117	74213	Check	09110		JOSTENS		Yes	Yes	No	03/17/2023	23.45
001	P309CK	65133	74214	Check	3282		Kennedy & Graven Chartered	C Corporation	Yes	Yes	No	03/17/2023	3,178.50
001	P309CK	65118	74215	Check	10141		KWIK TRIP		Yes	Yes	No	03/17/2023	473.99
001	P309CK	65153	74216	Check	7044		LARKIE, JOHN ROLLINS		Yes	No	No	03/17/2023	300.00
001	P309CK	65136	74217	Check	5055		LEGACY TOUR & TRAVEL		Yes	Yes	No	03/17/2023	5,215.50
001	P309CK	65150	74218	Check	6904		Lindemann, Michael		Yes	Yes	No	03/17/2023	55.00
001	P309CK	65138	74219	Check	5865	R1	Loffler Companies -- 131511		Yes	Yes	No	03/17/2023	3,472.55
001	P309CK	65123	74220	Check	1463		LUTHER COLLEGE		Yes	No	No	03/17/2023	492.00
001	P309CK	65141	74221	Check	6138		Menk, Thomas		Yes	Yes	No	03/17/2023	400.00
001	P309CK	65140	74222	Check	5956		MiEnergy Cooperative	Other	Yes	Yes	No	03/17/2023	7,975.67
001	P309CK	65119	74223	Check	12630		MOTOR PARTS & EQUIP		Yes	Yes	No	03/17/2023	357.49
001	P309CK	65120	74224	Check	12751		NASSP		Yes	Yes	No	03/17/2023	303.49
001	P309CK	65122	74225	Check	13260		NEUMANN OIL CO		Yes	Yes	No	03/17/2023	175.00

Lewiston-Altura Public Schools
April 2023 Misc Payments

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
001	P309CK	65132	74226	Check	1	3098	R1	Par-O-Gold Baking Company	Yes	Yes	No	03/17/2023	434.79
001	P309CK	65156	74227	Check	1	7055	Peterman, Linda Paulette		Yes	No	No	03/17/2023	20.00
001	P309CK	65127	74228	Check	1	2411	REINHART FOOD SERVICE		Yes	Yes	No	03/17/2023	17,750.99
001	P309CK	65126	74229	Check	1	2247	RENAISSANCE LEARNING		Yes	Yes	No	03/17/2023	1,520.00
001	P309CK	65124	74230	Check	1	18080	SCHILLING SUPPLY COMPANY		Yes	Yes	No	03/17/2023	541.20
001	P309CK	65130	74231	Check	1	2582	Scholastic Book Fair		Yes	Yes	No	03/17/2023	2,550.09
001	P309CK	65145	74232	Check	1	6506	School Nutrition Association		Yes	Yes	No	03/17/2023	856.00
001	P309CK	65134	74233	Check	1	3671	Schultz, Eric		Yes	No	No	03/17/2023	300.00
001	P309CK	65151	74234	Check	1	6993	SOLLANT HEALTH, LLC		Yes	Yes	No	03/17/2023	3,209.30
001	P309CK	65142	74235	Check	1	6225	Sommer, Makenna		Yes	Yes	No	03/17/2023	300.00
001	P309CK	65125	74236	Check	1	18397	SOUTHEAST SERVICE COOPERATIVE		Yes	Yes	No	03/17/2023	20.00
001	P309CK	65139	74237	Check	1	5876	Teachers on Call		Yes	Yes	No	03/17/2023	2,306.47
001	P309CK	65137	74238	Check	1	5318	The McDowell Agency, Inc.		Yes	Yes	No	03/17/2023	60.00
001	P309CK	65157	74239	Check	1	7057	True North Consulting Partners		Yes	No	No	03/17/2023	6,000.00
001	P309CK	65146	74240	Check	1	6512	Up-N-Running IT Partners		Yes	No	No	03/17/2023	4,031.00
001	P309CK	65135	74241	Check	1	4635	WINONA CONTROLS, INC.		Yes	Yes	No	03/17/2023	2,621.36
001	P309CK	65128	74242	Check	1	25014	ZIEBELLS HIAWATHA FOODS, INC.		Yes	Yes	No	03/17/2023	4,595.49
001	P309CK	65158	74243	Check	1	11290	LEWISTON POST OFFICE		Yes	Yes	No	03/20/2023	243.00
001	P309CK	65160	74244	Check	1	6317	Decker, Stacy	Ind/Sole Proprietor	Yes	Yes	No	03/22/2023	65.00
001	P309CK	65161	74245	Check	1	00420	ARNOLD'S SUPPLY		Yes	Yes	No	03/23/2023	3,085.00
001	P309CK	65186	74246	Check	1	6956	BERGANKDV	C Corporation	Yes	Yes	No	03/23/2023	1,125.00
001	P309CK	65169	74247	Check	1	2865	Bernard Bus Companies		Yes	Yes	No	03/23/2023	1,252.50
001	P309CK	65189	74248	Check	1	7022	BOYNTON, JAYDON		Yes	Yes	No	03/23/2023	400.00
001	P309CK	65179	74249	Check	1	5631	BSN Sports, LLC		Yes	Yes	No	03/23/2023	1,819.32
001	P309CK	65183	74250	Check	1	6190	Christian Crossings, Inc.		Yes	No	No	03/23/2023	300.00
001	P309CK	65176	74251	Check	1	5100	DELTA DENTAL OF MINNESOTA		Yes	Yes	No	03/23/2023	2,102.67
001	P309CK	65185	74252	Check	1	6802	Healy Awards, Inc		Yes	Yes	No	03/23/2023	145.99
001	P309CK	65162	74253	Check	1	07141	HIGH PLAINS COOPERATIVE		Yes	Yes	No	03/23/2023	5,347.07
001	P309CK	65170	74254	Check	1	3157	Hobart Service: ITW Food Equipment Grou		Yes	Yes	No	03/23/2023	820.25
001	P309CK	65171	74255	Check	1	3172	Hy-Vee Accounts Receivable		Yes	No	No	03/23/2023	701.21
001	P309CK	65177	74256	Check	1	5125	Mackin		Yes	Yes	No	03/23/2023	64.74
001	P309CK	65190	74257	Check	1	7042	MERZER, SHEILA		Yes	Yes	No	03/23/2023	80.00
001	P309CK	65180	74258	Check	1	5801	Midwest Bus Parts, Inc.		Yes	Yes	No	03/23/2023	110.05
001	P309CK	65163	74259	Check	1	12441	MINNESOTA CLAY USA		Yes	Yes	No	03/23/2023	518.00
001	P309CK	65175	74260	Check	1	4877	MINNESOTA Public Employees Insurance		Yes	Yes	No	03/23/2023	34,620.25
001	P309CK	65164	74261	Check	1	12540	MISSISSIPPI WELDERS SUPPLY COMP,		Yes	Yes	No	03/23/2023	77.30
001	P309CK	65165	74262	Check	1	12630	MOTOR PARTS & EQUIP		Yes	No	No	03/23/2023	520.63
001	P309CK	65188	74263	Check	1	7011	MUELLER, ENMA		Yes	No	No	03/23/2023	1,300.00
001	P309CK	65184	74264	Check	1	6280	Music Mart		Yes	Yes	No	03/23/2023	15.99

Lewiston-Altura Public Schools

April 2023 Misc Payments

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
001	P309CK	65172	74265	Check	1	3263	North Central Truck Equipment		Yes	Yes	No	03/23/2023	448.97
001	P309CK	65166	74266	Check	1	15199	PETES MEAT		Yes	Yes	No	03/23/2023	297.00
001	P309CK	65193	74267	Check	1	7059	Schroeder, Danyel		Yes	No	No	03/23/2023	100.00
001	P309CK	65191	74268	Check	1	7053	SDSU Little International		Yes	No	No	03/23/2023	115.00
001	P309CK	65167	74269	Check	1	18332	SEMCAC Transportation		Yes	Yes	No	03/23/2023	120.00
001	P309CK	65187	74270	Check	1	6993	SOLLANT HEALTH, LLC		Yes	Yes	No	03/23/2023	3,892.00
001	P309CK	65178	74271	Check	1	18397	Remit SOUTHEAST SERVICE COOPERATIVE		Yes	Yes	No	03/23/2023	404.15
001	P309CK	65178	74272	Check	1	5180	SWANK MOVIE LICENSING USA		Yes	Yes	No	03/23/2023	879.00
001	P309CK	65182	74273	Check	1	5876	Teachers on Call	C Corporation	Yes	Yes	No	03/23/2023	4,574.22
001	P309CK	65181	74274	Check	1	5815	Trophies Plus, Inc		Yes	No	No	03/23/2023	42.00
001	P309CK	65192	74275	Check	1	7058	Turtland, Meredith		Yes	Yes	No	03/23/2023	175.00
001	P309CK	65173	74276	Check	1	3958	Universal Trucking		Yes	Yes	No	03/23/2023	177.95
001	P309CK	65174	74277	Check	1	4448	VERIZON WIRELESS		Yes	Yes	No	03/23/2023	321.40
001	P309CK	65204	74278	Check	1	3474	AAA Awards		Yes	No	No	03/29/2023	915.27
001	P309CK	65195	74279	Check	1	1114	Century Link	S Corporation	Yes	No	No	03/29/2023	223.65
001	P309CK	65214	74280	Check	1	6376	Ed Midwest LLC		Yes	No	No	03/29/2023	5,460.85
001	P309CK	65218	74281	Check	1	7060	Ellinghuysen, John		Yes	No	No	03/29/2023	135.92
001	P309CK	65205	74282	Check	1	3956	ESTR Publications		Yes	No	No	03/29/2023	68.60
001	P309CK	65219	74283	Check	1	7061	Fat Brain Toys		Yes	No	No	03/29/2023	33.64
001	P309CK	65215	74284	Check	1	6444	Gophermods, LLC	S Corporation	Yes	No	No	03/29/2023	277.00
001	P309CK	65213	74285	Check	1	6158	Innovative Therapy Solutions, LLC		Yes	No	No	03/29/2023	821.10
001	P309CK	65200	74286	Check	1	19057	Instrumentalist Awards LLC		Yes	No	No	03/29/2023	242.00
001	P309CK	65208	74287	Check	1	5055	LEGACY TOUR & TRAVEL		Yes	No	No	03/29/2023	4,005.00
001	P309CK	65212	74288	Check	1	5893	LeRoy-Ostrander Schools		Yes	No	No	03/29/2023	3,345.00
001	P309CK	65210	74289	Check	1	5865	Loftier Companies -- 131511		Yes	No	No	03/29/2023	113.21
001	P309CK	65217	74290	Check	1	7047	Logic Of English, Inc		Yes	No	No	03/29/2023	1,998.00
001	P309CK	65197	74291	Check	1	1463	LUTHER COLLEGE		Yes	No	No	03/29/2023	500.00
001	P309CK	65196	74292	Check	1	12495	MINNESOTA SCHOOL BOARDS ASSOC		Yes	No	No	03/29/2023	420.00
001	P309CK	65201	74293	Check	1	1930	PROJECT FINE		Yes	No	No	03/29/2023	550.00
001	P309CK	65207	74294	Check	1	4800	Region 1A		Yes	No	No	03/29/2023	242.00
001	P309CK	65198	74295	Check	1	18080	SCHILLING SUPPLY COMPANY		Yes	No	No	03/29/2023	1,822.74
001	P309CK	65216	74296	Check	1	6993	Remit SOLLANT HEALTH, LLC		Yes	No	No	03/29/2023	3,065.60
001	P309CK	65211	74297	Check	1	5876	Teachers on Call	C Corporation	Yes	No	No	03/29/2023	3,659.38
001	P309CK	65209	74298	Check	1	5070	THE RETROFIT COMPANIES, INC		Yes	No	No	03/29/2023	6,693.75
001	P309CK	65202	74299	Check	1	2508	Theis Printing	C Corporation	Yes	No	No	03/29/2023	695.00
001	P309CK	65203	74300	Check	1	3251	Todd's Refrigeration LLC		Yes	No	No	03/29/2023	80.00
001	P309CK	65206	74301	Check	1	4542	WINONA HEALTH SERVICES		Yes	No	No	03/29/2023	1,430.00
001	P309CK	65199	74302	Check	1	1883	XCEL ENERGY		Yes	No	No	03/29/2023	1,917.74
001	P309CK	65220	74303	Check	1	6958	Twig Education Inc		Yes	No	No	03/29/2023	69,356.58

Lewiston-Altura Public Schools

April 2023 Misc Payments

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
001	P309PR	65235	74304	Check	1	6406	Ameritas Life Insurance Corp		Yes	No	No	03/31/2023	159.84
001	P309PR	65232	74305	Check	1	4951	Bremer Bank		Yes	No	No	03/31/2023	450.00
001	P309PR	65227	74306	Check	1	11202	Education Minnesota - Lewiston-Altura		Yes	No	No	03/31/2023	3,940.54
001	P309PR	65233	74307	Check	1	6265	HOME FEDERAL SAVINGS BANK		Yes	No	No	03/31/2023	42.50
001	P309PR	65236	74308	Check	1	6461	ISD 857 - Flex Plan Checking		Yes	Yes	No	03/31/2023	950.88
001	P309PR	65228	74309	Check	1	17090	MADISON NATIONAL LIFE		Yes	No	No	03/31/2023	898.94
001	P309PR	65231	74310	Check	1	4786	Merchants Bank	R1	Yes	No	No	03/31/2023	375.00
001	P309PR	65230	74311	Check	1	4400	Minnesota Child Support Payment		Yes	No	No	03/31/2023	333.00
001	P309PR	65234	74312	Check	1	6283	MinnWest Bank Group		Yes	No	No	03/31/2023	30.00
001	P309PR	65229	74313	Check	1	3545	Winona National Bank		Yes	No	No	03/31/2023	160.00

Bank Total: \$373,672.43

Report Total: \$373,672.43

Lewiston-Altura Public Schools Statement of Expenditures for the Month Ended

Sequence: Fd, O/S, Org, Pro, Crs, Fin

Description	202113		202213		202310	
	Budget		Budget		Budget	
	21REV	Year to Date %	22REV	Year to Date %	23ADP	Year to Date %
01 General						
100 Salaries & Wages	5,268,620.00	5,200,952.72 99%	5,718,354.00	5,438,684.17 95%	5,369,066.00	3,086,561.28 57%
200 Employee Benefits	1,360,712.00	1,299,298.02 95%	1,502,064.00	1,356,442.91 90%	1,408,947.00	805,995.12 57%
300 Purchased Services	299,470.00	262,226.20 88%	385,727.00	370,338.03 96%	253,761.00	347,251.99 137%
	0.00	795.00 0%	0.00	0.00 0%	0.00	0.00 0%
300 Purchased Services	1,024,700.00	903,579.45 88%	1,089,971.00	1,046,458.00 96%	936,157.00	759,950.10 81%
400 Supplies & Materials	445,654.00	357,568.51 80%	398,444.00	303,242.00 76%	334,235.00	234,454.06 70%
	4,533.00	0.00 0%	0.00	0.00 0%	0.00	0.00 0%
400 Supplies & Materials	280,243.00	253,106.55 90%	214,773.00	216,349.38 101%	199,950.00	168,715.18 84%
500 Capital Expenditures	645,052.00	344,778.76 53%	264,506.00	152,947.09 58%	427,555.00	204,163.04 48%
800 Other Expenditures	109,704.00	107,155.25 98%	60,858.00	82,659.23 136%	34,576.00	48,833.87 141%
900 Other Financing Uses	0.00	26,020.35 0%	0.00	0.00 0%	0.00	0.00 0%
01 General	9,438,688.00	8,755,380.81 93%	9,634,697.00	8,967,120.81 93%	8,964,147.00	5,655,924.64 63%
02 Food Service						
100 Salaries & Wages	169,424.00	167,232.83 99%	181,000.00	206,022.53 114%	176,945.00	132,269.27 75%
200 Employee Benefits	50,720.00	56,317.87 111%	71,935.00	77,393.88 108%	74,924.00	44,513.68 59%
300 Purchased Services	10,000.00	3,387.70 34%	6,000.00	2,622.60 44%	4,100.00	6,303.80 154%
400 Supplies & Materials	233,629.00	263,753.21 113%	319,500.00	340,636.77 107%	280,000.00	154,537.38 55%
500 Capital Expenditures	2,000.00	2,894.56 145%	5,000.00	4,094.44 82%	5,000.00	4,209.15 84%
800 Other Expenditures	6,250.00	6,830.80 109%	2,750.00	1,800.00 65%	2,500.00	2,956.00 118%
02 Food Service	472,023.00	500,416.97 106%	586,185.00	632,570.22 108%	543,469.00	344,789.28 63%
04 Community Education						
100 Salaries & Wages	325,060.00	312,005.37 96%	348,243.00	369,872.92 106%	318,481.00	202,704.64 64%
200 Employee Benefits	63,081.00	63,101.20 100%	68,484.00	68,755.18 100%	68,696.00	41,146.45 60%
300 Purchased Services	11,465.00	6,690.43 58%	15,955.00	10,776.27 68%	15,955.00	9,563.89 60%
400 Supplies & Materials	39,461.00	24,553.05 62%	45,500.00	31,144.82 68%	35,050.00	30,480.63 87%
500 Capital Expenditures	0.00	0.00 0%	1,500.00	749.00 50%	0.00	0.00 0%
800 Other Expenditures	0.00	0.00 0%	100.00	0.00 0%	0.00	0.00 0%
04 Community Education	439,067.00	406,350.05 93%	479,782.00	481,298.19 100%	438,182.00	283,895.61 65%
06 Bldg Construction						
300 Purchased Services	0.00	27,096.00 0%	0.00	0.00 0%	0.00	0.00 0%

Lewiston-Altura Public Schools Statement of Expenditures for the Month Ended

Sequence: Fd, OIS, Org, Pro, Crs, Fin

Description	202113		202213		202310	
	Budget	Year to Date	Budget	Year to Date	Budget	Year to Date
	21REV	%	22REV	%	23ADP	%
06 Bldg Construction						
500 Capital Expenditures	0.00	135,295.00 0%	237,133.00	250,062.94 105%	0.00	0.00 0%
06 Bldg Construction	0.00	162,391.00 0%	237,133.00	250,062.94 105%	0.00	0.00 0%
07 Debt						
700 Debt Service	491,200.00	491,675.00 100%	489,750.00	488,475.00 100%	498,325.00	498,575.00 100%
900 Other Financing Uses	0.00	769,454.86 0%	0.00	0.00 0%	0.00	0.00 0%
07 Debt	491,200.00	1,261,129.86 257%	489,750.00	488,475.00 100%	498,325.00	498,575.00 100%
18 Agency						
800 Other Expenditures	0.00	0.00 0%	1,500.00	1,500.00 100%	0.00	0.00 0%
18 Agency	0.00	0.00 0%	1,500.00	1,500.00 100%	0.00	0.00 0%
30 Student Activity						
300 Purchased Services	0.00	195.00 0%	70,419.00	26,005.47 37%	18,950.00	72,208.30 381%
400 Supplies & Materials	65,600.00	45,494.51 69%	51,136.00	48,853.12 96%	56,100.00	28,286.95 50%
500 Capital Expenditures	0.00	0.00 0%	18,900.00	18,900.10 100%	20,000.00	1,239.75 6%
800 Other Expenditures	0.00	2,590.00 0%	4,100.00	1,291.00 31%	1,400.00	1,506.00 108%
30 Student Activity	65,600.00	48,279.51 74%	144,555.00	95,049.69 66%	96,450.00	103,241.00 107%
Report Totals:	10,906,578.00	11,133,948.20 102%	11,573,602.00	10,916,076.85 94%	10,540,573.00	6,886,425.53 65%

Lewisston-Altura Public Schools
Student Activity Guideline
Period Ending April 30, 2023

Sequence: Group-Sub, Crs

L Fd Org Pro Crs Fin O/S		Class Sub	Description	Annual Budget	Period 202310	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance
23ADP										
00	Assets									
30	Student Activity									
30	Student Activity			0.00	0.00	160,613.22	0%	0.00	0%	(160,613.22)
00	Assets			0.00	0.00	160,613.22	0%	0.00	0%	(160,613.22)
201	Student Council									
30	Student Activity									
30	Student Activity			(550.00)	0.00	(2,726.16)	496%	0.00	496%	2,176.16
201	Student Council			(550.00)	0.00	(2,726.16)	496%	0.00	496%	2,176.16
202	National Honor Society									
30	Student Activity			470.00	0.00	(402.63)	(86%)	0.00	(86%)	872.63
30	Student Activity			470.00	0.00	(402.63)	(86%)	0.00	(86%)	872.63
202	National Honor Society			470.00	0.00	(402.63)	(86%)	0.00	(86%)	872.63
203	FFA									
30	Student Activity			2,250.00	0.00	(32,550.73)	(1447%)	0.00	(1447%)	34,800.73
30	Student Activity			2,250.00	0.00	(32,550.73)	(1447%)	0.00	(1447%)	34,800.73
203	FFA			2,250.00	0.00	(32,550.73)	(1447%)	0.00	(1447%)	34,800.73
204	HOSA									
30	Student Activity			0.00	0.00	(782.97)	0%	0.00	0%	782.97
30	Student Activity			0.00	0.00	(782.97)	0%	0.00	0%	782.97
204	HOSA			0.00	0.00	(782.97)	0%	0.00	0%	782.97
205	Washington DC Trip									
30	Student Activity			9,000.00	0.00	(13,722.75)	(152%)	950.00	(142%)	21,772.75
30	Student Activity			9,000.00	0.00	(13,722.75)	(152%)	950.00	(142%)	21,772.75
205	Washington DC Trip			9,000.00	0.00	(13,722.75)	(152%)	950.00	(142%)	21,772.75
206	Eagle Bluff									
30	Student Activity			(1,300.00)	0.00	(1,750.00)	135%	0.00	135%	450.00
30	Student Activity			(1,300.00)	0.00	(1,750.00)	135%	0.00	135%	450.00
206	Eagle Bluff			(1,300.00)	0.00	(1,750.00)	135%	0.00	135%	450.00
207	Cardinal Book									
30	Student Activity			0.00	0.00	(211.93)	0%	0.00	0%	211.93
30	Student Activity			0.00	0.00	(211.93)	0%	0.00	0%	211.93
207	Cardinal Book			0.00	0.00	(211.93)	0%	0.00	0%	211.93

Lewiston-Altura Public Schools

Student Activity Guideline

Period Ending April 30, 2023

Sequence: Group-Sub, Crs

L Fd Org Pro Crs Fin O/S		Class Sub	Description	23ADP Annual Budget	Period 202310	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance
208			Trap League								
30			Student Activity								
30			Student Activity	2,950.00	0.00	(7,897.29)	(268%)	0.00	(268%)		10,847.29
208			Trap League	2,950.00	0.00	(7,897.29)	(268%)	0.00	(268%)		10,847.29
210			Music Savngs								
30			Student Activity								
30			Student Activity	(3,450.00)	0.00	(45,287.42)	1313%	0.00	1313%		41,837.42
210			Music Savngs	(3,450.00)	0.00	(45,287.42)	1313%	0.00	1313%		41,837.42
212			Class of 2020								
30			Student Activity								
30			Student Activity	(750.00)	0.00	(428.17)	57%	0.00	57%		(321.83)
212			Class of 2020	(750.00)	0.00	(428.17)	57%	0.00	57%		(321.83)
213			Class of 2021								
30			Student Activity								
30			Student Activity	(750.00)	0.00	(218.76)	29%	0.00	29%		(531.24)
213			Class of 2021	(750.00)	0.00	(218.76)	29%	0.00	29%		(531.24)
214			Class of 2022								
30			Student Activity								
30			Student Activity	0.00	0.00	(1,811.89)	0%	1,650.00	0%		161.89
214			Class of 2022	0.00	0.00	(1,811.89)	0%	1,650.00	0%		161.89
215			Class of 2024								
30			Student Activity								
30			Student Activity	(4,050.00)	0.00	(2,239.87)	55%	1,002.58	31%		(2,812.71)
215			Class of 2024	(4,050.00)	0.00	(2,239.87)	55%	1,002.58	31%		(2,812.71)
216			Class of 2019								
30			Student Activity								
30			Student Activity	0.00	0.00	(1,893.00)	0%	0.00	0%		1,893.00
216			Class of 2019	0.00	0.00	(1,893.00)	0%	0.00	0%		1,893.00
217			Class of 2023								
30			Student Activity								
30			Student Activity	(31,090.00)	0.00	(818.69)	3%	0.00	3%		(30,271.31)
217			Class of 2023	(31,090.00)	0.00	(818.69)	3%	0.00	3%		(30,271.31)

Lewiston-Altura Public Schools
 Student Activity Guideline
 Period Ending April 30, 2023

Sequence: Group-Sub, Crs

L Fd Org Pro Crs Fin O/S		Class Sub	Description	Annual Budget	Period 202310	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance
774		Dance									
30		Student Activity									
30		Student Activity		0.00	0.00	(708.46)	0%	0.00	0%		708.46
774		Dance		0.00	0.00	(708.46)	0%	0.00	0%		708.46
775		Girls Track									
30		Student Activity									
30		Student Activity		150.00	0.00	(2.12)	(1%)	0.00	(1%)		152.12
775		Girls Track		150.00	0.00	(2.12)	(1%)	0.00	(1%)		152.12
776		Softball									
30		Student Activity									
30		Student Activity		6,600.00	0.00	(4,470.33)	(68%)	0.00	(68%)		11,070.33
776		Softball		6,600.00	0.00	(4,470.33)	(68%)	0.00	(68%)		11,070.33
779		Girls Golf									
30		Student Activity									
30		Student Activity		0.00	0.00	(198.53)	0%	0.00	0%		198.53
779		Girls Golf		0.00	0.00	(198.53)	0%	0.00	0%		198.53
782		Football									
30		Student Activity									
30		Student Activity		(400.00)	0.00	(9,246.77)	2312%	0.00	2312%		8,846.77
782		Football		(400.00)	0.00	(9,246.77)	2312%	0.00	2312%		8,846.77
783		Boys Basketball									
30		Student Activity									
30		Student Activity		(280.00)	0.00	(1,855.17)	663%	0.00	663%		1,575.17
783		Boys Basketball		(280.00)	0.00	(1,855.17)	663%	0.00	663%		1,575.17
784		Wrestling									
30		Student Activity									
30		Student Activity		100.00	0.00	(419.03)	(419%)	0.00	(419%)		519.03
784		Wrestling		100.00	0.00	(419.03)	(419%)	0.00	(419%)		519.03
785		Baseball									
30		Student Activity									
30		Student Activity		0.00	0.00	(1,150.06)	0%	864.54	0%		285.52
785		Baseball		0.00	0.00	(1,150.06)	0%	864.54	0%		285.52

Lewiston-Altura Public Schools
Student Activity Guideline

Period Ending April 30, 2023

Sequence: Group-Sub, Crs

L Fd Org Pro Crs Fin O/S		Class Sub	Description	23ADP Annual Budget	Period 202310	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance
786	Boys Track										
30	Student Activity										
30	Student Activity			150.00	0.00	(2.11)	(1%)	0.00	(1%)	152.11	
786	Boys Track										
30	Student Activity			150.00	0.00	(2.11)	(1%)	0.00	(1%)	152.11	
789	Boys Golf										
30	Student Activity										
30	Student Activity			0.00	0.00	(198.54)	0%	0.00	0%	198.54	
789	Boys Golf										
30	Student Activity			0.00	0.00	(198.54)	0%	0.00	0%	198.54	
790	General Athletics										
30	Student Activity										
30	Student Activity			17,500.00	0.00	(3,329.27)	(19%)	254.99	(18%)	20,574.28	
790	General Athletics										
30	Student Activity			17,500.00	0.00	(3,329.27)	(19%)	254.99	(18%)	20,574.28	
791	Special Athletics										
30	Student Activity										
30	Student Activity			150.00	0.00	(2,342.58)	(1562%)	0.00	(1562%)	2,492.58	
791	Special Athletics										
30	Student Activity			150.00	0.00	(2,342.58)	(1562%)	0.00	(1562%)	2,492.58	
792	Weight Training										
30	Student Activity										
30	Student Activity			425.00	0.00	(61.00)	(14%)	0.00	(14%)	486.00	
792	Weight Training										
30	Student Activity			425.00	0.00	(61.00)	(14%)	0.00	(14%)	486.00	
792	Weight Training										
30	Student Activity			0.00	0.00	0.00	0%	4,722.11	0%	(4,722.11)	
Report Totals:				0.00	0.00	0.00	0%	4,722.11	0%	(4,722.11)	

Lewiston-Altura Public Schools April 2023 Wire Payments

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void Date	Amount
001	P309PR	65109		Wire	1053		MINNESOTA ELECTRONIC FUNDS		No	Yes	No	03/17/2023	6,843.17
001	P309PR	65110		Wire	1054		FEDERAL TAXES		No	Yes	No	03/17/2023	45,643.76
001	P309PR	65111		Wire	18600		MINNESOTA TEACHERS RETIREMENT		No	Yes	No	03/17/2023	26,214.38
001	P309PR	65112		Wire	18610		Public Employers Retirement Association		No	Yes	No	03/17/2023	7,883.19
001	P309PR	65113		Wire	4373		ING		No	Yes	No	03/17/2023	2,193.82
001	P309PR	65114		Wire	6496		EDUCATORS BENEFIT CONSULTANTS	LLC - Partnership	No	Yes	No	03/17/2023	7,972.83
001	P23AP9	65159		Wire	5546		VISA		No	Yes	No	03/21/2023	3,534.50
001	P309AM	65194		Wire	3128	R1	Amazon Capital Services		No	Yes	No	03/28/2023	505.79
001	P309PR	65221		Wire	1053		MINNESOTA ELECTRONIC FUNDS		No	No	No	03/31/2023	6,569.59
001	P309PR	65222		Wire	1054		FEDERAL TAXES		No	Yes	No	03/31/2023	43,695.81
001	P309PR	65223		Wire	18600		MINNESOTA TEACHERS RETIREMENT		No	Yes	No	03/31/2023	25,768.51
001	P309PR	65224		Wire	18610		Public Employers Retirement Association		No	Yes	No	03/31/2023	6,938.46
001	P309PR	65225		Wire	4373		ING		No	Yes	No	03/31/2023	2,193.82
001	P309PR	65226		Wire	6496		EDUCATORS BENEFIT CONSULTANTS	LLC - Partnership	No	No	No	03/31/2023	7,972.83
001	PR2309	65237		Wire	6283		MinnWest Bank Group		No	Yes	No	03/31/2023	775.44
001	PR2309	65238		Wire	6921		MEDICA		No	Yes	No	03/31/2023	22,290.59
001	P309CK	65239		Wire	3571		MINNESOTA ENERGY RESOURCES	Other	No	No	No	04/04/2023	4,880.49

Bank Total: \$221,876.98

Report Total: \$221,876.98

	Transfers To	Transfers From	
Minnwest Bank	\$250,000.00 \$300,000.00		200000
Merchants Bank	140,000.00 120,000.00		
MSDLAF Liquid		250000 140000 300000 120000	
	200,000.00		
Total Transfers	1,010,000.00	1,010,000.00	0.00

March 2023 Bank Reconciliation - Treasury Report

Funds	Balance Beginning of Month	Receipts	Disbursements	Balance End of Month	Ending Balance 3/31/2023
General Fund	\$ 1,441,180.92	\$ 1,146,663.24	\$ 1,135,274.94	\$ 1,452,569.22	\$ 1,452,569.22
Food Service Fund	\$ 170,720.18	\$ 65,768.12	\$ 46,329.89	\$ 190,158.41	\$ 190,158.41
Community Ed	\$ 145,539.59	\$ 53,755.08	\$ 31,016.22	\$ 168,278.45	\$ 168,278.45
Building Construction	\$ 357,091.32	\$ -	\$ -	\$ 357,091.32	\$ 357,091.32
Debt Redemption	\$ (153,069.30)	\$ 17,632.09	\$ 475.00	\$ (135,912.21)	\$ (135,912.21)
Student Fundraised Fund	\$ 186,149.01	\$ 24,283.94	\$ 50,376.84	\$ 160,056.11	\$ 160,056.11
Totals	<u>\$ 2,147,611.72</u>	<u>\$ 1,308,102.47</u>	<u>\$ 1,263,472.89</u>	<u>\$ -</u>	<u>\$ 2,192,241.30</u>

Reconciliation of Treasurer's Balance With Bank

Description	Balance per Bank Statement	Outstanding Checks	Deposits not on Bank Statement	Other Reconciling Items	Balance Per Treasurer's Books
General Fund Checking	\$ 54,239.83	\$ (194,176.94)	\$ -	\$ 9,143.09	\$ (130,794.02)
Merchants Bank	\$ 6,828.98	\$ -	\$ -	\$ -	\$ 6,828.98
MSDLAF	\$ 1,735,839.48	\$ -	\$ -	\$ -	\$ 1,735,839.48
CD-investments	\$ 531,135.61	\$ -	\$ -	\$ -	\$ 531,135.61
Investments	\$ 49,231.25	\$ -	\$ -	\$ -	\$ 49,231.25

Treasurer's Balance

\$ 2,192,241.30

March 2023 Bank Reconciliation Student Fundraised Money

Activities

Student Council	\$ 2,726.16
National Honor Society	\$ 402.63
FFA	\$ 32,043.62
HOSA	\$ 782.97
Washington DC Trip	\$ 13,722.75
Eagle Bluff	\$ 1,750.00
Cardinal Book	\$ 211.93
Trap League	\$ 7,897.29
Music Savings	\$ 45,287.42
Class of 2026	\$ 428.17
Class of 2027	\$ 218.76
Class of 2022	\$ 1,811.89
Class of 2024	\$ 2,239.87
Class of 2025	\$ 1,893.00
Class of 2023	\$ 818.69
Yearbook	\$ 4,228.19
Spanish Trip	\$ 2,852.69
JH Student Council	\$ 1,071.99
Tech Club	\$ 3,735.22
Cardinal Cart	\$ 109.23
Drama	\$ 7,330.97
Volleyball	\$ 3,980.13
Girls Basketball	\$ 578.57
Dance	\$ 708.46
Girls Track	\$ 2.12
Softball	\$ -
Girls Golf	\$ 198.53
Football	\$ 9,246.77
Boys Basketball	\$ 1,855.17
Wrestling	\$ 419.03
Baseball	\$ 1,150.06
Boys Track	\$ 2.11
Boys Golf	\$ 198.54
General Athletics	\$ 3,329.27
Special Athletics	\$ 2,342.58
Weight Training	\$ 61.00
Subtotal Activities	\$ 155,635.78

April 10, 2023: 2022-23 Proposed Amended Budget

Fund	Revenues	Expenditures	Difference
01 – General Fund	\$ 8,921,892.77	\$8,963,702.95	(-\$41,810.18)
02- Food Service	\$ 474,719.38	\$ 445,145.00	\$29,574.38
04- Community Services	\$ 453,400.90	\$446,543.58	\$6857.32
06 – Construction <i>(only available for LTFM related projects)</i>	\$0.00	\$ 0.00	<i>Reserve Fund Balance: \$ 357,001</i>
07- Debt Service	\$ 504,327.00	\$ 498,150.00	\$5577.00
30- Student Activities	\$136,042.79	\$144,763.63	Individual activity account funds carry over.
Total All Funds	\$10,490,382.84	\$ 10,498,305.16	(-\$7922.32)

June 28, 2022: 2022-2023 Approved Budget

Fund	Revenues	Expenditures	Difference
01 – General Fund	\$9,117,187	\$8,966,335	\$150,852
02- Food Service	\$ 590,700	\$ 543,469	\$ 47,231
04- Community Services	\$ 376,773	\$ 438,182	(-\$61,409.00)
06 - Construction	0	0	0
07- Debt Service	\$ 531,621	\$ 498,325	\$33,296.00
30- Student Activities	\$ 96,450	\$ 96,450	0
Total All Funds	\$10,712,731	\$10,542,761	\$ 169,700

Notes Impacting the 2022-2023 Budget

- We have approximately \$100,000 in ‘carry over’ funds in ESSER III that could potentially be used to address General Fund deficit. It was planned in the Adopted Budget to spend all of the ESSER III funds.
- 6/30/2022: Unassigned Fund Balance: \$687,751

2023-24

- Downsizing to two buildings – operational & staffing savings approx. \$250,000
- Contract Negotiations – teachers, principals
- Potential referendum related expenses
- Inflation, including fuel prices
- May 2023 legislative decisions (funding, mandates)
- Declining Enrollment

ISD 857 Pandemic Related 2020-2024 Funding Summary: April 2023

Name of Grant	General Description of Purpose	Finance Code	Expiration Date	Total Award	2023-24 Estimated Amount of Carry Over	How Funds Were Spent
SAMHS (Summer)	Summer Academic and Mental Health Support	150	6/30/2024	\$23,434	0	Summer school teachers and paras, Summer Band camp with R-P
ESSER I	COVID-19 related needs	151	9/30/2022	\$78,589	0	Extra hours for teachers and staff to prep for distant learning; additional cleaning supplies and equipment
GEER	Governor's Emergency Relief Fund – Technology & Summer School	153	9/30/2022	\$14,123	0	Hot spots for homes, tech supplies
Corona Relief Funds*	Flexible	154	12/30/2021	\$186,735	0	Additional hours for school nurse; additional hours for support staff, carpet cleaning equipment, sanitizing machines, one school bus, food service carts to deliver food to classrooms, cleaning supplies
ESSER II 90%	Broad- maintaining operations and staffing in face of declining revenue	155	9/30/2023	\$425,327	0	Substitute teachers, nurse, rental of storage units, cleaning, software licenses, staff and tech devices
ESSER III 80%	Broad- maintaining operations and staffing in face of declining revenue	160	9/30/2024	\$764,180	\$100,000	2 school buses, one van, school social worker/supplies, curriculum coordinator, curriculum materials, community survey, 0.67 FTE teacher, paraprofessionals
ESSER III 20% Learning Loss	Activities that address lost learning time. Programs to work directly with students (outside of regular school day)	161	9/30/2024	\$191,045	\$150,000	After school and summer teaching, CmEd Youth enrichment summer activities
Summer 2022	Expanded Learning for Summer 2022	163	9/30/2023	\$32,233	0	Summer School 2022
COVID Testing	Health Services staff, supplies, materials, air purifier	170	6/30/2023	\$40,000	\$18,742	Cleaning supplies, School nurse, air purifiers, school nurse, testing supplies
Pandemic Enrollment Loss	Flexible- funding awarded for enrollment loss	171	6/30/2023	\$15,207	0	Instructional software

Lewiston-Altura Public Schools
Strategic Plan Framework: 2023-2028
DRAFT April 10, 2023

Vision Statement (*where we want to be*):

- “Growth, Kindness, Respect for All.”

Mission Statement (*what we do every day*):

The mission of the Lewiston-Altura Public Schools is: To build a Caring, Adaptable, Respectful, Determined, Successful community of learners.

Belief Statements (*internal operations- beliefs to drive decisions*):

- LIFELONG LEARNERS: We believe in the value of education for all ages.
- ACCOUNTABILITY: We believe we are accountable for our actions and outcomes.
- COMMUNITY CENTERED: We believe our schools are the central hub of our community and essential for building strong communities.
- ADAPTABLE: We believe in being responsive to an ever-changing world.
- RESPECTFUL: We believe in everyone’s right to safety, respect, and dignity in our schools.
- DIVERSE: We believe in fostering the value of each other’s individual differences, perspectives, and life experiences.
- STUDENT FOCUSED: We believe that we are all responsible for the success of students.

Five Strategic Priorities & Goals (*continuous improvement*):

1. ***STUDENT SUCCESS: Provide all students with the education they need for success: academically, emotionally, and socially.***

Goal #1: Implement instruction and assessments that are based on standards to grow individual students’ achievement at all levels.

Goal #2: Ensure that there is a comprehensive education plan to promote life, career and post-secondary success.

Goal #3: Build a system to assess and support social and emotional competencies within **all members** of our schools.

2. ***EFFECTIVE STAFFING: Hire, maintain, train and support staff to be as effective as possible.***

Goal #1: Hire, develop and retain high quality staff.

Goal #2: Prioritize professional development for all employee groups.

Goal #3: Create and implement a plan to develop a “Cardinal Culture” that fulfills our mission and vision.

3. FINANCE: *Be financially healthy and sustainable.*

Goal #1: Increase revenue.

Goal #2: Develop and maintain a sustainable budget to meet current and future school district and school board needs, goals and priorities.

Goal #3: Develop and implement a 3-year budget forecast.

4. FACILITIES: *Have facilities that are safe, modern and conducive to 21st century education.*

Goal #1: Create and implement a plan to ensure that our elementary and high school are safe, secure, flexible and adaptable facilities.

Goal #2: Develop Long Term Facilities Maintenance (LTFM) and Capital Improvement plans with a realistic budget.

5. COMMUNITY ENGAGEMENT: *Engage with parents, community members and business owners.*

Goal #1: Educate both the external and internal community on long term facilities, financial and educational needs.

Goal #2: Implement an intentional and consistent plan to strengthen and improve external and internal messaging.

Goal #3: Strengthen student, staff and community pride in the Lewiston-Altura School District.

**LEWISTON-ALTURA #857
TENTATIVE PLANNING TIMELINE
Revised April 10, 2023**

STEP	TASK	DATE	NOTES
ACTION			
3.1	Community Task Force "Re-group" Invitation	Week of February 13th, 2023	
3.2	STAFF MEETING(S) : Review Assessment Info; Timelines	March 1, 2023	7a.m.; 11a.m.; 3:15p.m.
3.3	TASK FORCE MEETING(S) : Review Assessment/Financial Info; Needs & Goals	March 1, 2023	Will meet March - April
3.4	<i>Facility/Operating Levy Focused Community Survey Drafting Begins</i>	Early March, 2023	
3.5	BOARD MEETING : <i>Survey Review & Input</i>	March 27, 2023	
3.6	ENGAGEMENT MEETING #3 : Communicate Findings (Strategic Plan & Facilities), " What We've Learned... " - <i>Communicate Assessment/Financial Info, Task Force Preliminary Options, Receive Feedback</i>	April 3, 2023	
3.7	BOARD & COMMUNITY TASK FORCE : <i>Engagement Meeting #2 Results</i>	April 10, 2023	
EVALUATION			
4.1	<i>Survey Launch</i>	April 12, 2023	Survey closes - May 5th
4.2	BOARD & COMMUNITY TASK FORCE : <i>Survey Results / "Refine" & Determine Final Plan</i>	May 15, 2023	
4.3	ENGAGEMENT MEETING #4 : Communicate Findings, " The Unveiling... " - <i>Communicate Final Plan, Receive Feedback</i>	May 22, 2023	If positive survey results
4.4	BOARD MEETING : Approve Submittal of Review and Comment	June 12, 2023	If positive survey results
4.5	Submit Review and Comment	Late June, 2023	Last day to submit is August 9, 2023
4.6	BOARD MEETING : Adopt Resolution Calling for November Election	August, 2023	Last day to adopt is August 25, 2023
4.7	District Information Campaign	August - September, 2023	Outside advocacy also begins
	Tentative Election Date	November 7, 2023	



Community Engagement Report

LEWISTON-ALTURA PUBLIC SCHOOLS ISD #857

**ENGAGEMENT MEETING #3
Discovery Discussion Results**

Hosted at Lewiston-Altura High School
April 3, 2023

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

Meeting Date: Monday, April 3, 2023 | 5:30-8:00 p.m.

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LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

COMMUNITY ENGAGEMENT REPORT | **EVENT OVERVIEW** Engagement Meeting #3

DEMOGRAPHICS

Total Participants | Approx. 111 adults, 5 High School student helpers

Silent (1945 and earlier) | 0

Baby Boomer (1946 – 1964) | 10

Gen X (1965 – 1984) | 45

Millennial (1984 – 2004) | 20

Gen Z (2004 to 2012) | 4

Alpha (2013 to Present) | 0

Note: Of the 111 participants, 79 people completed the Sign-in sheet.

SUMMARY, OVERVIEW

On Monday, April 3, 2023, approximately 111 members of the Lewiston-Altura community came together for an engagement meeting to learn more about ISD 857's plans for a potential November 7, 2023, Operating and Facility Bond Referendum. Participants were provided information on the district's financial and facility challenges through several handouts and a presentation. Superintendent Carman spoke to the district's strategic planning process, major challenges the District is facing around revenue shortages and aging facilities, potential solutions to those challenges, and the next steps the District will be taking.

After the presentation, participants were encouraged to share their feedback in writing via the **Discovery Discussion**, a small-group discussion activity, and a sign in sheet enabling their opinions and questions to be formally recorded. Community members were engaged in the discussion and provided candid feedback when asked to share their group discussions.

DATA & ANALYSIS

METHODOLOGY

We utilized the Discovery small-group discussions to ask questions that were designed to provoke open, honest feedback from participants on the information presented. A total of 111 people participated in the district's third engagement meeting and there were 16 discussion groups or individuals who responded to the discussion questions.

We have included the instructions that were distributed to the community discussion participants below. In these instructions, we encouraged participants to focus on the 3-4 questions most important to their discussion group, and some groups elected to answer all questions as indicated in their notes document.

As a result, questions were ranked, as indicated in the report that follows, based upon those entries receiving the greatest number of responses from the greatest number of participating groups who submitted notes. This raw response rank has been noted under each individual question in the aggregated raw response transcript attached to this report.

DISCOVERY DISCUSSION INSTRUCTIONS:

Directions: Form a group of 5-6 people. Try to join a group of people you don't know well.

Identify a scribe and write down the names of the members of your group. Read the questions and have a brief discussion about which questions you think are most important to answer. Answer the questions that you believe are most important to answer starting with the most important to least important.

Questions for Discussion (10-15 minutes per question/Choose any 3-4 questions to answer):

1. Was there an option or anything you heard today that you liked? What would you keep & why?
2. Was there an option or anything you heard today that you didn't like? What would you eliminate & why?
3. Is there any advice or feedback you'd like to give the Lewiston-Altura Public Schools Board in this planning process? What is that feedback?
4. Is there any question/comment that we should have asked but didn't? Please share the question and your answer to it as well!

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

QUESTION ONE

We asked: *Was there an option or anything you heard today that you liked? What would you keep & why?*

This question received a total of 49 individual responses from 16 of the 16 discussion groups. This makes it the **highest traction item** of this Discovery Discussion based upon volume of participant and group responses.

Understanding the Options

Eleven of the 16 groups mentioned they appreciated hearing about the different options, with six of the groups preferring the all-in Option 3. Several mentioned hesitations over the cost of Option 3, however believe it is the best value for the money. “We liked Option 3 because if you keep chipping away at Option 1, there will always be a need for improvements and never get to Option 3.” One group stated, “Appreciate the various options. Need to consider what we like in the options vs. what can pass.” Another group added, “We all would like to see the ‘all-in’ option but are nervous of its feasibility. We feel that updated facilities are crucial in attracting students and staff.”

Instructional Spaces

Four groups highlighted how improvements to the instructional spaces, such as Art, Band, Choir, Science and Tech Ed would benefit students and staff. Many believe these improvements would help draw or retain students and staff to the Lewiston-Altura District. One group noted that, “scheduling conflicts would be avoided” with the improvements to and addition of classroom space.

Auditorium/Gym Spaces

A new auditorium was high on the list for many of the groups during the discussion of this question. One group commented, “We liked all-in, but too much money. It’s the only option with auditorium. We feel an auditorium is necessary.” Another group wrote, “Auditorium option would be very well used in community, same thing with new game gym.”

Security and Safety

Six groups noted that they liked the safety and security improvements mentioned in the options. Three groups cited the improvements to drop-off and pick-up areas as important improvements.

Other

All comments related to question one can be found in the Raw Data at the end of the report, however a couple of additional comments are included below.

- “We like that improvements are being discussed – Why did it take so long?”
- “We as a group have young kids and will benefit but for those with grandkids will benefit also.”
- “Great job explaining options.”
- “Area schools have done well with their improvements.”
- “Can the new playground be funded in other ways?”

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

QUESTION TWO

We asked: *Was there an option or anything you heard today that you didn't like? What would you eliminate and why?*

Thirteen of 16 discussion groups submitted notes addressing this question, generating 19 total responses among them, and making this the **third highest traction question** of this Discovery Discussion. Following are some of the most common themes.

Narrow the Options

“Option 1 – is that money put into something that will just need upgraded again in only a few years?” and “We think presenting 3 options could be overwhelming. Option 1 feels like a band-aid, bare bones solution to a bigger problem. Present Options 2 & 3 in order for changes to be evident,” were two comments listed recognizing the importance of reducing the number of options presented to the community moving forward or eliminating Option 1 in general. One group of the 13 that responded recommended eliminating Option 3.

Community Support

Lack of community support was listed as a concern throughout the four questions. “No community support from council members,” and “When you just closed a school, how can you ask the taxpayers that are not here to pay to build on?” were two comments made by different groups. Another group stated, “Very concerning that bond referendums have not passed in past, it's how we got to point we're in.”

Removal of Individual Spaces

There were several questions regarding specific spaces that were mentioned in the different options. Some comments are recorded below.

- “Is the bus garage really necessary? Maybe eliminate that cost now.”
- “High School – In Option 1 and 2 I DO NOT LIKE where Room 13 is (or turn it). It would look better off the Ag room.”
- Do there need to be shower rooms at the elementary?”
- “Multi-purpose room/gym”
- “New Science rooms”

QUESTION THREE

We asked: *Is there any advice or feedback you'd like to give the Lewiston-Altura Public Schools Board in this planning process? What is that feedback?*

Fifteen of 16 discussion groups submitted a total of 22 responses to this query, making this question the **second highest traction item** of this Discovery Discussion.

Strong communications appeared to be of the highest priority for most groups in responding to this question. Comments include, “ Be transparent,” “Keep sharing so people understand concerns & needs,” and Inform the Voting Community on Ag Tax Credits,” were among several statements regarding communications.

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

QUESTION THREE (Cont'd)

Participants also feel strongly that it is important to improve facilities to attract and retain more students and staff. One group stated, “We need to realize what’s best for kids to teach the best education we can, with outdated facilities, it’s hard to do. It’s hard to attract the best of best staff also.” While another group noted, “Let’s give kids & community a facility to be proud of, not embarrassed,” and “Want to attract to fix declining enrollment.”

Several groups recommended working with the City on community and business development as well as the impact the facility changes may have on the city infrastructure. Other comments and questions are included below.

- “Aim high – no better time then now”
- “Take each line item & decide if it will make it safer for the students.”
- “YouTube video you can watch to get the info out.”
- “We all recognize how thorough the process has been and appreciate how all stakeholders have been included in discussions.”

QUESTION FOUR

We asked: *Is there any question/comment that we should have asked but didn’t? Please share the question and your answer to it as well.*

This open-ended question received responses from seven out of 16 discussion groups, with a collective total of 15 individual responses, making this **the lowest traction question** of the Discovery Discussion. The key themes included:

1. Further explanation of state funding and tax impacts
2. Future enrollment projections
3. Partnership/Communication with City
4. Timelines and phasing of options

A few questions offered for this item are stated below.

- “In Option 3 – how long before repairs would be needed on the new structure?”
- “City plans for expansion?”
- “How/what can be done to bring more people/students to our community? Open land for building?”

The complete list of questions and comments for this discussion item can be found in the following Raw Data.

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

DISCOVERY DISCUSSION | RAW RESPONSE DATA AGGREGATE

Question 1: *Was there an option or anything you heard today that you liked? What would you keep & why?*

Response groups: 16/16

Total responses: 49

Raw response rank: 1/4

[Group 1]

- We like that improvements are being discussed – Why did it take so long?
- We liked Option 3 because if you keep chipping away at Option 1, there will always be a need for improvements and never get to Option 3.
- We as a group have young kids and will benefit but for those with grandkids will benefit also.

[Group 2]

- Expanded science
- Auditorium
- Scheduling conflicts would be avoided

[Group 3]

- Upgraded facilities
- Bus drop off areas
- How are we going to keep students at LA or bring in new students?
- Need more kitchen space

[Group 4]

- Appreciate the various options. Need to consider what we like in the options vs. what can actually pass.
- Security/Safety
- Science facilities
- Arts, Band, Choir facilities

[Group 5]

- Liked options
- Liked separate spaces for gym & auditorium

[Group 6]

- We liked the all in, but too much money. It's the only option with Auditorium. We feel an auditorium is necessary.
- Option 1 is necessary to maintain what we have and provide safety to both students & staff.

[Group 7]

- We all would like to see the “all-in” option, but are nervous of its feasibility. We feel that updated facilities are crucial in attracting students & staff.

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

[Group 8]

- Do like All-in – Best value for \$, concerns about paying need to be expressed, how it affects each type of taxpayer.
- Area schools have done well with their improvements
- Great job explaining options
- Auditorium option would be very well used in community, same thing with new game gym.
- Entry area MUST be updated, office

[Group 9]

- Improvements to Science rooms
- Safety improvements
- Shop improvements
- Can new playground be funded in other ways?

[Group 10]

- Detailed & thorough
- How much would a new school cost?

[Group 11]

- Security changes
- Improve functional items
- Elementary walls
- Parking/entrance

[Group 12]

- Option 1 – liked it & most everything in it.
- Option 2 – only adding additional Science and remodeling existing Science

[Group 13]

- All-in option, worried about option to pass again in the future, possibly wait another 25 years.
- We are in need of updated larger gymnasium & auditorium.

[Group 14]

- Basically what the top the public will support.
- Hard to get excited when enrollment is declining.
- We need improvement to regain & attract students & staff.

[Group 15]

- All-in plan – students need everything on list
- Support operating & facilities plans
- Having 3 options
- Secured entries
- Drop off & pick up plans

[Group 16]

- We liked the larger classroom sizes,
- Secure entries
- Science lab remodel

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

Question 2: Was there an option or anything you heard today that you didn't like? What would you eliminate & why?

Response groups: 13/16

Total responses: 19

Raw response rank: 3/4

[Group 1]

- Is the bus garage really necessary? Maybe eliminate that cost now.
- What is the time frame for the construction?

[Group 2]

- Option 1 – is that money put into something that will just need upgraded again in only a few years?

[Group 3]

- No community support from council members.

[Group 5]

- When you just closed a school, how can you ask the taxpayers that are not here to pay to build on?

[Group 6]

- High School – In option 1 and 2 I DO NOT LIKE where Room 13 is (or turn it). It would look better off the Ag room.
- Do there need to be shower rooms at the elementary?

[Group 7]

- We think presenting 3 options could be overwhelming. Option 1 feels like a band-aid, bare bones solution to a bigger problem. Present Options 2 & 3 in order for changes to be evident.

[Group 8]

- Go part-way & band-aid half hearted fixes is NOT a good option.
- Very concerning that bond referendums have not passed in past, it's how we got to point we're in.
- All-in seems to be only way to go.

[Group 9]

- All-in option
- Multi-purpose room/gym
- Bigger rooms but less students

[Group 11]

- Playground @ Elementary

[Group 12]

- New Science rooms

[Group 13]

- Fixing only what is broke now. Barely getting us to code. What will happen in a few more years?

[Group 14]

- Would like any of them.

[Group 16]

- Option 1 will likely require additional work in the years ahead because its not forward thinking enough w/classroom sizes.

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

Question 3: Is there any advice or feedback you'd like to give the Lewiston-Altura Public Schools Board in this planning process? What is that feedback?

Response groups: 15/16

Total responses: 22

Raw response rank: 2/4

[Group 1]

- Be transparent.

[Group 2]

- Keep sharing so people understand concerns & needs.
- We need to realize what's best for kids to teach the best education we can, with outdated facilities, it's hard to do. It's hard to attract the best of best staff also.

[Group 4]

- Inform the Voting Community on Ag Tax Credits.

[Group 5]

- YouTube video you can watch to get the info out.
- Give specific examples of how inadequate structure is effecting learning.

[Group 6]

- Continue communication w/City Council to try to grow school & community together.

[Group 7]

- We all recognize how thorough the process has been and appreciate how all stakeholders have been included in discussions.

[Group 8]

- Let's market it well to get to people that aren't here.
- Show benefits & how it really isn't that much to ask.
- Let's give kids & community a facility to be proud of, not embarrassed.
- Want to attract to fix declining enrollment.

[Group 9]

- Work with City on encouraging new businesses, etc.

[Group 10]

- New facilities encourage more enrollment.
- Need to stay competitive to keep students here.

[Group 11]

- Surrounding Communities & Schools

[Group 12]

- Acres – dollars example

[Group 13]

- Aim high – no better time then now.

[Group 14]

- Take each line item & decide if it will make it safer for the students.

[Group 15]

- May need to discuss additional implications for city infrastructure.
- Is there discussion of combining our district w/St. Charles?

[Group 16]

- Forward thinking

LEWISTON-ALTURA SCHOOL DISTRICT

Monday, April 3, 2023

Question 4: Is there any question/comment that we should have asked but didn't? Please share the question and your answer to it as well!

Response groups: 7/16

Total responses: 15

Raw response rank: 4/4

[Group 1]

- In Option 3 – how long before repairs would be needed on the new structure?
- Why is it taking so long to bump up cost per student because right now it's \$51 per student.
- Review Grants and State Funding.

[Group 2]

- Is there options for phases to the options?
- Same with State aid – if you choose Option 1 & get 40% aid.

[Group 4]

- How/what can be done to bring more people/students to our community?
- Open land for building?
- Partnership/coordination w/City Council

[Group 6]

- New staff work room (copy room) area on the north side of the building.
- Will flooring & windows be replaced in all areas even though they are not colored in the options? Yes, please. We got the answer from Luke. Thank you!

[Group 7]

- We feel it needs to be explicitly explained to our ag taxpayers about how their taxes will be affected. It didn't seem as clear as we thought it would be tonight.

[Group 11]

- If changes are made, what does enrollment look like beyond '28?
- City plans for expansion?

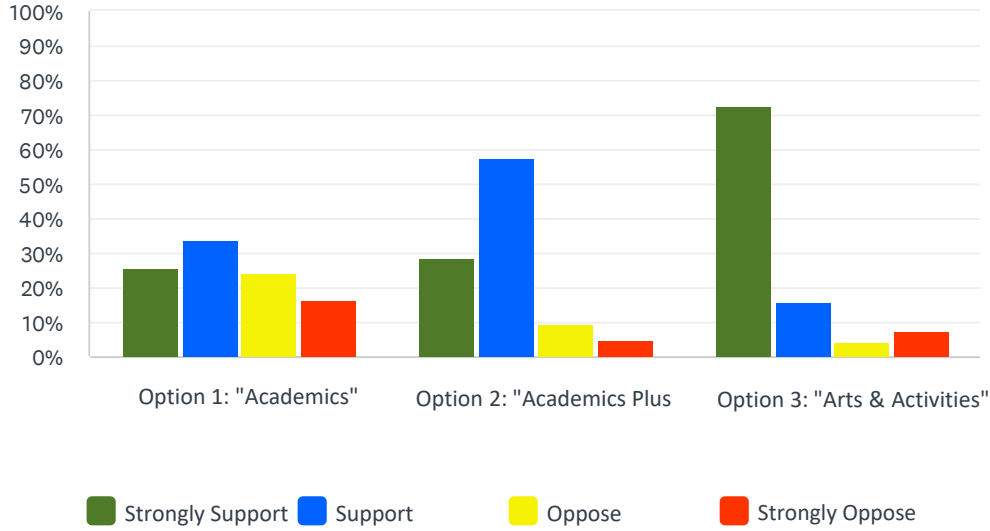
[Group 12]

- Enrollment – Do we have any indication the trend is going to?
- Deferred maintenance & education adequacy.

Lewiston-Altura ISD 857
Stakeholder Options Survey: Engagement Meeting #3 - Apr. 03, 2023

Q1 Please put an X in the box that most accurately describes your opinion about proposed facilities solutions.

Answered: 71 Skipped: 2



	STRONGLY SUPPORT	SUPPORT	OPPOSE	STRONGLY OPPOSE	TOTAL	WEIGHTED AVERAGE
Option 1: "Academics"	25.81% 16	33.87% 21	24.19% 15	16.13% 10	62	0.29
Option 2: "Academics Plus"	28.57% 18	57.14% 36	9.52% 6	4.76% 3	63	0.95
Option 3: "Arts & Activities"	72.86% 51	15.71% 11	4.29% 3	7.14% 5	70	1.43

Lewiston-Altura ISD 857
Stakeholder Options Survey: Engagement Meeting #3- Apr. 03, 2023

Q2 What advice do you have for the school board as members make a decision about addressing facilities needs?

Answered: 45 Skipped: 28

#	RESPONSES
1	Collaborate with the city
2	Continue communication with city, etc... -workroom on northend of building instaff.
3	Option 1 is absolutely necessary. I think we need everything listed, all the way up to the "arts & activities" package. If we want to attract/retain students and staff, going "all in" is the best option.
4	Keep in contact w/city board to see what community wats and will support; work room on Northend of bldg at HS; update kitchen; staff lounge
5	Plan for the next 25 years
6	Safe entrance, student "fob" entrance (specific times), metal doors, unbreakable glass
7	We need to maximize the investment now to sustain us into the future. It will never cost less than it does now.
8	Security & safety is very important, bus garage is not multipurpose space is not, some needs to be pulled from all options
9	Keep up the great work!
10	Marketing - make it impactful!!
11	Keep up the involvement of the community. It helps with buy-in.
12	Marketing & information to community members bout each. Safety & security need to be a priority. Quality teachers is also a concern. How are we comparing to surrounding districts w/recent new construction or renovations.
13	Student testimonials (current & recent grads). Operating levy of 1500 per student is needed
14	Operating levy of 1,000 per student
15	Assure that the operating levy is @ the top on the area
16	A well thought-out and executed plan to educate the residents of the district must be done.
17	Continue sharing - more meetings for specific groups maybe - tax repercussions more transparency on taxes & plans
18	Continue communication with the public & help ag tax payers understand how it affects them directly
19	Think about future cost vs. costs now. It will only rise.
20	As a student I know first hand that the classrooms are small and old and need to be upgraded.
21	Weigh carefully the desires/needs of the students & staff facilities and what the voting community will support.
22	I think the all in I would support. But getting the community to with the city not supporting local businesses
23	How to reach all city & farming families and getting them information to make an informed vote
24	good facility is needed but focus on teachers etc. a high-end building doesn't produce good test scores. Teachers do that

Lewiston-Altura Stakeholder Options Survey - Engagement Meeting - Apr. 03, 2023

25	The community needs more information to sell the project.
26	Dave talked about the prek addition as a "if you build it" scenario. The same applies to building a premier school system vs just getting by. Superior facilities will create demand that will spur demand for housing and town population growing.
27	Bus garage - review/reuse existing @ elem. school.
28	I don't think we need another gym. I don't know anyone who has made it in sports.
29	Do what is best for our future students & staff.
30	Market the plan in a strong positive way so we can get what is needed for our students and community
31	Keep pushing forward
32	Be specific, make a video (or several) to inform people who aren't here.
33	Marketing! Also...all this talk about LA's test scores lagging behind other schools' scores - how do we really compare to other public districts similar to ours? It's not fair to compare LA to private schools who are not obligated to educate all. LA schools have been great for my kids, and I don't feel they're lagging behind others. this issue needs some marketing as well!
34	Show the community proof of the failings in our buildings & why we need to update/upgrade especially for those not at these meetings or have no kids/grandkids in the schools anymore.
35	Is there a way to set up a budget to address items in the future w/o another bond (i.e. elementary playground wait 10 years but automatically get the funds at that time).
36	Need to EDUCATE the public before a vote is taken.
37	If you don't go for Option 3 now, we won't get it.
38	Find a way to get tonight's info to the community not in attendance.
39	Get more information to the community to understand the school needs updates
40	We need to get this information out to the community.
41	All in is the best investment of money for the time
42	Go all in. Pricing is going to only go up
43	Be sure to inform all the district residents especially the retired and farm land owners
44	So far the greatest the survey indicates they will support
45	We need to put a plan to vote that will pass



LEWISTON-ALTURA PUBLIC SCHOOLS

Dear Lewiston-Altura Community Members,

The Lewiston-Altura Public School District provides well-rounded excellent education and extracurricular experiences for our students. As a result, our students have experienced great successes both in and out of the classroom. We are proud of:

- Our **early childhood programs provide excellent care** and developmentally appropriate education activities that prepare students for kindergarten success.
- Our **quality before and after school care** for elementary students.
- Our **elementary students consistently perform significantly higher** than the state average in reading and math on state standardized tests.
- We have invested in a **new elementary science curriculum** that emphasizes experiential learning and problem solving.
- Our high school students benefit from **strong core instruction, a variety of electives, and post-secondary and concurrent high school and college credit courses**. Recent data analysis of our students' performance confirmed that local non-public school students are generally strong math students, but they are not exceeding the skill level of students who attended Lewiston-Altura in grades 6-8.
- Our commitment to **comprehensive services to support students'** special education needs, physical health needs, social learning, drama, large group instruction, and school and community presentations and events

To ensure ongoing success and fiscal responsibility, District leadership has spent the past two years defining our priorities as we update our **long-range strategic plan to guide decision making and assure long-term success for the District**. The timeline to the right highlights the key steps we have taken. This process included looking carefully at District operations and school facilities. The District has been experiencing significant budget challenges impacted by declining enrollment and aging facilities. In addition, the District's operating levy of \$52/pupil unit is due to expire in fiscal year 2026 and is significantly less than the state average of \$850/pupil unit. In April 2021, the District conducted a comprehensive facility assessment to identify needs and better understand how to right-size the District for the future.

The study identified the need for many updates including:

- ✔ Improve traffic flow and separation of buses, vehicles, and pedestrians at both schools
- ✔ Secure main entrances that monitor and regulate visitor access at both schools
- ✔ Classrooms need to be updated and expanded to provide space for both large and small group instruction as well as the integration of technology
- ✔ Building systems, including remaining heating, ventilation, and air conditioning (HVAC), plumbing, and electrical, are at the end of their service life and require replacement
- ✔ The schools' windows are inefficient and in need of replacement
- ✔ The schools' exterior finishes need to be repaired to address water infiltration
- ✔ The high school science and art classrooms and Career and Technical Education Space (Shop) need to be updated and expanded to provide improved space for project-based learning and job-like experiences
- ✔ A performance space is needed for music, band, drama, large group instruction, and school and community presentations and events
- ✔ A bus garage is needed to secure and protect the buses from the elements as well as allow space for needed maintenance and repairs

Over the next few months, we will continue to gather input and ideas from the community as we consider going to referendum (voter-approved support) to assist in funding school operations and facility projects. Please take the opportunity to engage in this important planning process that will impact our communities for decades.

Cardinal Pride is strong! Together, we can make it even stronger!

Sincerely,

Superintendent

2021

Facility assessment of all District buildings to identify maintenance projects and building system needs

Review of school space needs to look for operating efficiencies

School Board begins visioning sessions

District begins process to update strategic plan to guide work of the District for the next five years

Community-wide survey on overall District needs, priorities, and performance

2022

Community-wide engagement sessions held to update community on facility assessment findings and gather feedback from citizens

District assembled a community facility task force made up of community members, parents, and staff to explore potential projects and consider funding options to update schools

School Board votes to close Altura School because there is now adequate space for the 5th and 6th graders to be at the elementary and high school; to save operating expenses; and eliminate the need to make a significant investment in facility improvements to a third school

2023

School Board develops comprehensive Strategic Plan to address student success, staffing, financial, facility, and community engagement goals

Facility projects and operating levy options are narrowed for possible referendum

Community engagement session updates residents on process and gathers feedback on options to-date

Board to deploy community survey to gain input from all citizens on potential operating and bond referenda

Funding Options

As the District explores how best to address budget deficits and update and expand facilities, we are considering one or more types of voter-approved referendum, an operating levy and/or a bond.

OPERATING LEVY

When communities support an Operating Levy, they are providing the District general funds to use for teachers' salaries, textbooks, co-curricular programs, transportation, computers, utilities, and the general operation of the District.

WHY IS THE DISTRICT CONSIDERING AN OPERATING LEVY?

The District's current Voter-Approved Operating Levy of \$52/pupil unit is due to expire in fiscal year 2026. The average operating levy in Minnesota for fiscal year 2021-22 was approximately \$850/pupil unit.

In the past three years, the District has filled some budget gaps with federal and state pandemic dollars. However, these are one-time funds that will not be available to the District in the future. As enrollment declines, the District receives less revenue from the state to maintain curriculum, course offerings, and staff. Approximately \$255,000 of annual operational savings will be used to close the Altura building and downsize two sites. However, additional funds are still needed to adequately provide quality education, maintain current opportunities for students, and reduce future budget cuts. These are priorities that the community, staff, and students identified in the 2021 community survey.

BOND REFERENDUM

A Bond Referendum provides school districts dollars to only be used for significant improvements to facilities and building infrastructure. Bonds can be used for major construction such as renovation, building an addition, building new schools, or for projects such as addressing repairs or replacing building infrastructure, finishes, and systems.

WHY IS THE DISTRICT CONSIDERING A BOND REFERENDUM?

The elementary school and the high school are both aging and have infrastructure and renovation needs. Addressing facility needs will reduce annual maintenance and operating costs, allowing the District to re-direct the savings to student programming. Additionally, updating our facilities will ensure the buildings will be safer and provide improved educational spaces for 21st Century learning into the District's future.

HISTORICAL TIMELINE OF ELEMENTARY & HIGH SCHOOL IMPROVEMENTS

1966

High School Built

1975

Elementary School Built

1996

Successful Bond Referendum:

- High School Classrooms and C Gym Addition
- 3rd and 4th Grade Wing and Lower Level Additions

2008

Failed Bond Referendum

2008/2009

Early Childhood Addition, Paid for With District's Existing Funds

2010

High School Partial HVAC Upgrades, Using Health and Safety Levy Authority

2014

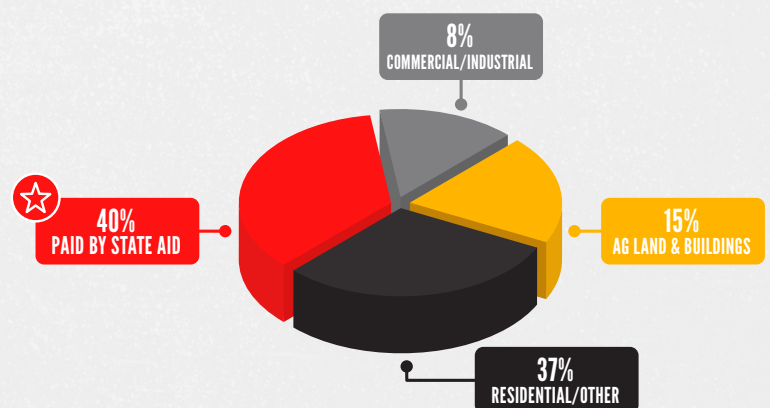
Successful Operating Levy Renewal

2017

Elementary School HVAC Upgrades, Using Health and Safety Levy Authority

STATE AID WILL REDUCE TAX IMPACT ON AGRICULTURAL LAND

The District's facility projects would **qualify for the School Building Bond Agricultural Credit**. This credit, approved in 2017 and enhanced in 2019, reduces property taxes paid on agricultural land for school improvements by 70% for taxes payable in 2023 and beyond. **Due to the School Building Bond Agricultural Credit, the state's share of the tax burden of a bonded project benefiting the Lewiston-Altura Public School District would be approximately 40%.**



Proposed Facility Updates and Additions

As the District considers how best to make updates and improvements to our schools, a facility task force, made up of parents, community members, and staff, reviewed the facility assessment and educational needs of the District. The group prioritized the projects based on these needs. The District will continue to engage with the community through meetings and a community-wide survey to ensure the projects and cost to taxpayers align with Lewiston-Altura residents.

The project options will be shared in detail on the community survey and can be found by scanning the QR code. The options are as follows:

OPTION 1: ACADEMICS

Completes building updates and highest priority academic projects which:

- Creates secure entrances and improves traffic patterns to improve safety
- Addresses deferred maintenance needs
- Replaces failing building systems
- Updates classrooms and support spaces

OPTION 2: ACADEMICS PLUS

Completes ALL of the projects in Option 1 and:

- Enlarges and reconfigures some high school classrooms to meet size guidelines and create small group learning spaces
- Builds larger science classrooms to improve spaces for students to complete labs and group projects
- Expands and improves existing art room

OPTION 3: ALL-IN: ACADEMICS PLUS, ARTS, AND ACTIVITIES

Complete ALL of the projects in Options 1 and 2 and:

- Renovates the gym into an auditorium
- Builds a new gym

AN AUDITORIUM FOR THE ARTS

The District regularly hosts student band and choir concerts, plays, and other performances. These events are held in the gyms with bleacher or folding chair seating, and limited lighting and acoustical equipment. Rehearsals and other performance preparations are limited due to using an unsecured stage that is also easily accessed by users of the cafeteria or gym. Production choices are limited because of our restricted stage size and support spaces. This limits the depth of benefits for students from not experiencing more complex and engaging drama and musical performances.

The proposed auditorium would be used for student assemblies/events, music performances (band/choir), plays, and large group academic presentations. It would also be used for community events with visiting musicians, speakers, or larger audiences for Fools Five, Heartland Days, or other community activities.

ADDITIONAL GYM SPACE FOR ACTIVITIES

The existing gyms at the high school are undersized and the lack of space requires the wrestling team to practice in the lower level of the elementary school. Junior high school teams must travel to the elementary school for practices in the fall (volleyball), winter (basketball), and spring (baseball and softball until the outdoor fields are ready).

A proposed activities gym will eliminate the need to transport high school students to the elementary school for practices as well as enable the District to have indoor spring practices in spaces more adequately designed for indoor throwing and hitting without damaging lights and walls. An additional gym would also enable the District to host tournaments, which would generate revenue for both the District and community.

Using the camera on your smart phone, scan the QR code below or visit the website link to learn more about the Facility Options!



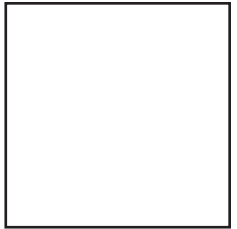
www.lewalt.k12.mn.us/





Lewiston-Altura Public Schools

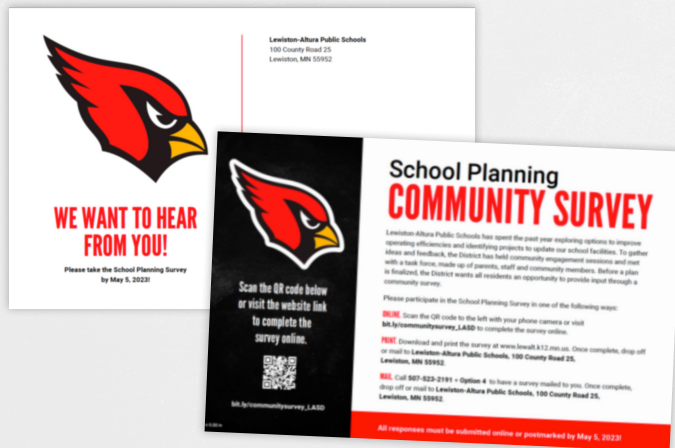
100 County Road 25
Lewiston, MN 55952



Community-Wide Survey Coming Soon

A postcard inviting community members to participate in a community-wide survey will soon be mailed to District residents. The survey will ask the community's level of support for an operating referendum as well as for input on potential projects and level of financial support for a bond referendum.

Watch your mailbox for the postcard to arrive soon!



Building A Caring, Adaptable, Respectful, Determined, Successful Community



Scan the QR code below
or visit the website link
to complete the
survey online.



bit.ly/communitysurvey_LASD

School Planning **COMMUNITY SURVEY**

Lewiston-Altura Public Schools has spent the past year exploring options to improve operating efficiencies and identifying projects to update our school facilities. To gather ideas and feedback, the District has held community engagement sessions and met with a task force, made up of parents, staff and community members. Before a plan is finalized, the District wants to give all residents an opportunity to provide input through a community survey.

Please participate in the School Planning Survey in one of the following ways:

ONLINE. Scan the QR code to the left with your phone camera or visit bit.ly/communitysurvey_LASD to complete the survey online.

PRINT. Download and print the survey at www.lewalt.k12.mn.us. Once complete, drop off or mail to **Lewiston-Altura Public Schools, 100 County Road 25, Lewiston, MN 55952.**

MAIL. Call **507-523-2191 + Option 4** to have a survey mailed to you. Once complete, drop off or mail to **Lewiston-Altura Public Schools, 100 County Road 25, Lewiston, MN 55952.**

All responses must be submitted online or postmarked by May 5, 2023!



**WE WANT TO HEAR
FROM YOU!**

**Please take the School Planning Survey
by May 5, 2023!**

Lewiston-Altura Public Schools
100 County Road 25
Lewiston, MN 55952



Lewiston-Altura Public Schools

SCHOOL PLANNING

COMMUNITY SURVEY

Dear Community Members,

The School District has spent the past two years exploring options to balance the budget, improve operating efficiencies, and address our school facility needs. The District has held community engagement sessions and met with a Facility Task Force made up of parents, staff, and community members to gather ideas and feedback on how best to address these needs.

Ultimately, the District needs to develop a plan to:

- ✔ Addresses operational budget shortcomings
- ✔ Improves school safety, security, and accessibility
- ✔ Replaces aging and failing building systems
- ✔ Renovates spaces and finishes that are more than 40 years old
- ✔ Updates and expands classrooms to meet state guidelines
- ✔ Adds gym and performance space for school and community use

The cost to address these needs is greater than the District's annual operating budget can support. Thus, the School Board is considering asking voters to support one or more referendum questions. **Before a plan is finalized, the District wants to give all residents a voice in the planning process.** Therefore, we ask you to please take a few minutes to complete this important survey.

Sincerely,

Superintendent

PLEASE PARTICIPATE IN THE SCHOOL PLANNING SURVEY IN ONE OF THE FOLLOWING WAYS:

ONLINE

Scan the QR code to the right with your phone camera or visit bit.ly/communitysurvey_LASD to complete the survey online.

PRINT

Download and print the survey at www.lewalt.k12.mn.us. Once complete, drop off or mail to **Lewiston-Altura School District, 100 County Road 25, Lewiston, MN 55952.**

MAIL

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All responses must be submitted online or postmarked by May 5, 2023.

Scan the QR code below with the camera on your smart phone or visit the website link to complete the survey online.



bit.ly/communitysurvey_LASD

About You

Please tell us about yourself.

1 What is your age?

- 18-25 26-35 36-45 46-55 56-64 65+

2 Are you an employee of the District?

- Yes No

3 Do you have school-aged children?

- Yes No

If yes, what school(s) do they attend?

- Lewiston-Altura Public Schools Immanuel Lutheran (Silo) School Other
 St. John's Lutheran School Home School

4 Do you live in the District?

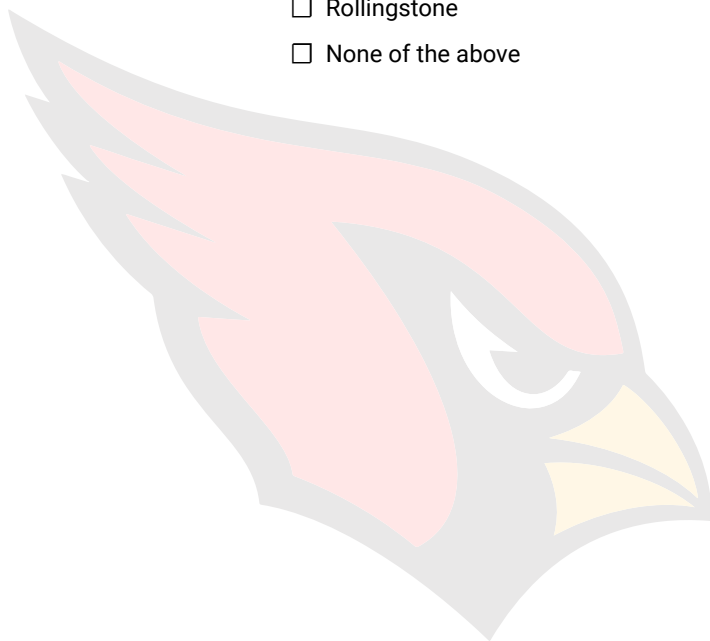
- Yes No Unsure

5 Please select all that describe you:

- Own a home in the District Own a business in the District Own agricultural land in the District
 Rent in the District Own commercial property in the District None of the above

6 Where do you live?

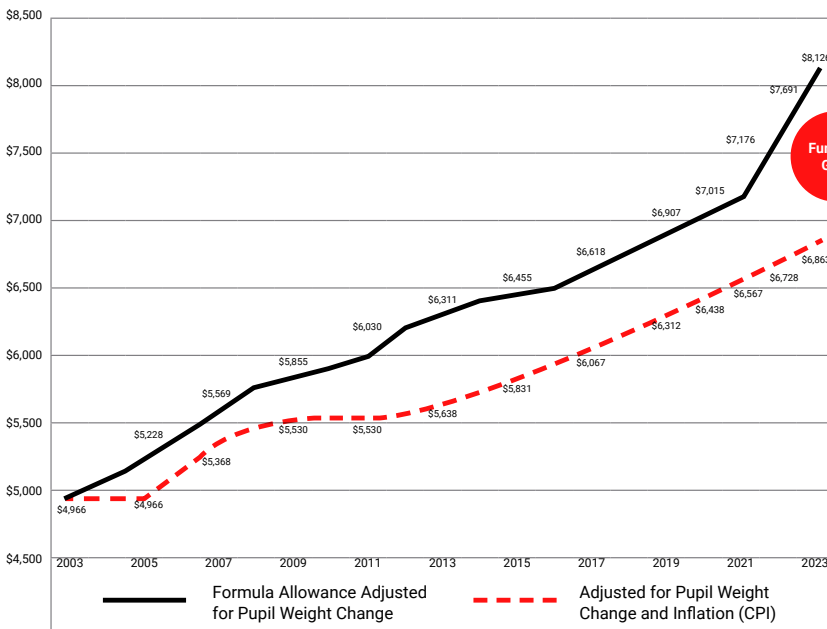
- Lewiston Utica Rollingstone
 Altura Stockton None of the above



School Operations Funding

The Lewiston-Altura School District is facing significant budget challenges due to **declining enrollment, increased costs, and a state funding formula that is not keeping up with inflation**. The District has addressed the financial challenges by reducing program budgets, delaying facility updates, and adjusting staffing. The District has also utilized fund balance (cash reserves), a practice not sustainable, as the District needs cash on hand to properly fund daily operations. In the past three years, the District has also filled various budget gaps with federal and state pandemic dollars. However, these are one-time funds that will not be available to the District in the future. As enrollment declines, the District will receive even less revenue from the state.

GENERAL EDUCATION FORMULA ALLOWANCE



DID YOU KNOW?

School districts receive the majority of their funding from the State. The largest portion of this funding, which comes from the basic general education formula, has not kept up with inflation, resulting in school districts **receiving \$1,263 less per student** than they did 20 years ago. This is a major reason why many school districts across the state are facing significant budget challenges.

The closure of the Altura building will provide approximately \$255,000 additional savings, as the District will have one less building to heat, clean, and operate. Even with this savings and the reductions that have been made to-date, the District is anticipating annual budget deficits in the years ahead.

The District will need a voter-approved operating levy or reduce operating expenses by:

- Increasing class sizes
- Reducing course offerings
- Eliminating programs and activities
- Limiting compensations adjustments

The chart to the right identifies the estimated tax impact based on property values for a \$1,000 per pupil unit operating levy.

The District would like to know your willingness to support an operational levy.

TAX IMPACT OF BASE PLAN

TYPE OF PROPERTY	ESTIMATED MARKET VALUE	\$1,000 PER PUPIL UNIT
All Taxable Property, except seasonal recreational property and agricultural land beyond the dwelling value (house, garage, and one-acre)	\$100,000	\$172
	\$150,000	\$257
	\$200,000	\$343
	\$250,000	\$429
	\$300,000	\$515
	\$400,000	\$686
	\$500,000	\$858

Based on the tax impacts shown, would you support a \$1,000 per pupil unit operating levy?

Tax impacts are identified in the table above to the right.

- Definitely yes
 Probably yes
 Unsure
 Probably no
 Definitely no

School Facility Updates

In addition to addressing the District's operating budget challenges, the District has been exploring options to address school facility needs to better serve students and our communities. **District voters will need to support a bond referendum to provide the funding to complete school facility updates.**

It has been 27 years since District voters supported school facility updates through a bond referendum. As a result, the District has been unable to address major projects nor renovate educational spaces to current needs. The District has identified the following needs and opportunities as they consider potential projects:

SAFETY + SECURITY

The school entrances need to be redesigned to better regulate school visitors. Visitor entrances are needed at the main office so that guests are welcomed by staff before accessing the school. In addition, traffic flow needs to be redesigned around both schools to improve safety.

AGING INFRASTRUCTURE + WORN FINISHES

The high school was originally built in 1965 and the elementary school in 1974. Many of the building systems and finishes are from the original construction, have far reached the end of their service life, and are in need of replacement.

OUTDATED EDUCATIONAL SPACES

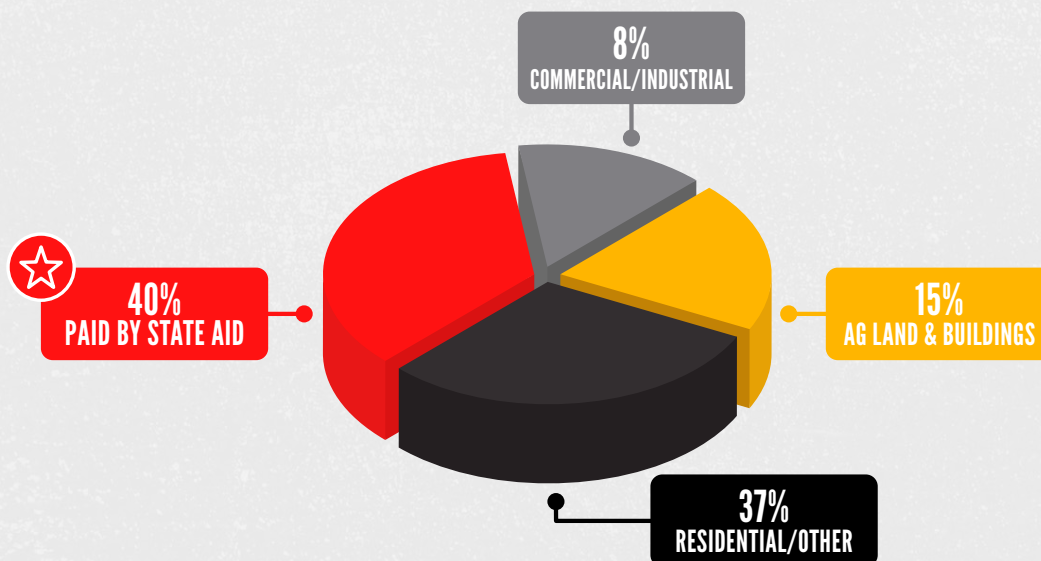
Many classrooms and the high school science labs are undersized and outdated. As a result, they lack the adequate infrastructure to support existing equipment and technologies, as well as student collaboration areas and flexible learning spaces needed for today's educational programming.

LACK OF GYM + PERFORMANCE SPACE

The amount of gym space in the District can no longer reasonably meet school and community needs. In addition, a performance space with appropriate sound and lighting is needed for student and community performances, presentations, and large group events.

STATE FINANCIAL SUPPORT

The District's facility projects would **qualify for the School Building Bond Agricultural Credit**. This credit, approved in 2017 and enhanced in 2019, reduces property taxes paid on agricultural land for school improvements by 70% for taxes payable in 2023 and beyond. **Due to the School Building Bond Agricultural Credit, the state's share of the tax burden of a bonded project benefiting our school community would be approximately 40%.**

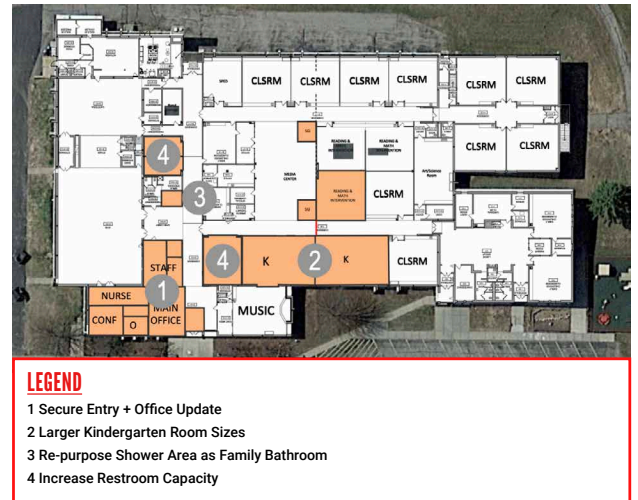


Option 1: Academics

After reviewing all of the potential needs, the Task Force created a Base Plan that addresses the most critical academic and building needs of the District. These projects could be funded through a bond referendum. The plan includes:

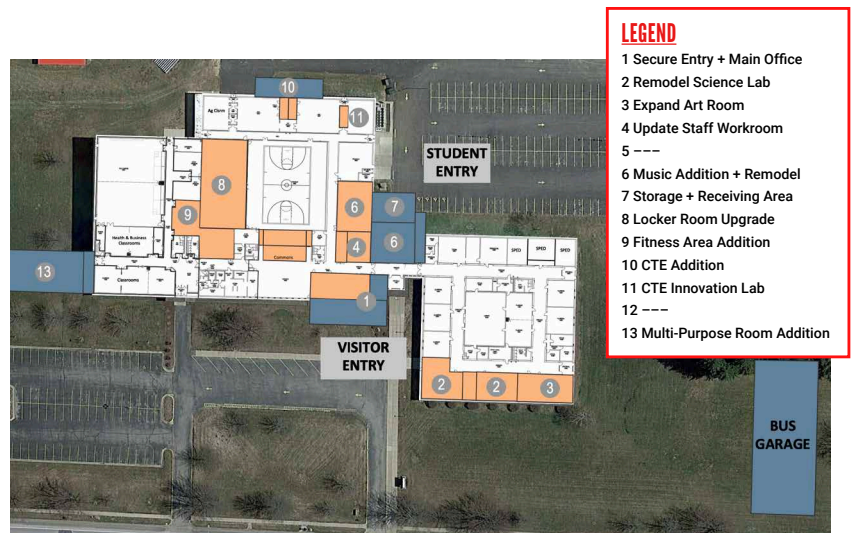
ELEMENTARY SCHOOL UPDATES

- Redesign traffic flow to separate bus, vehicle, and pedestrian traffic
- Remodel the front entrance to better regulate visitor access
- Extend corridor walls to the roof deck to keep noise from transferring from classroom to classroom
- Update plumbing and electrical systems that have exceeded their service life
- Upgrade gym flooring and classroom finishes
- Replace inefficient exterior windows and complete tuck pointing to address water infiltration
- Expand kindergarten classrooms
- Renovate restrooms



HIGH SCHOOL UPDATES

- Redesign traffic flow to separate bus, vehicle, and pedestrian traffic
- Remodel the front entrance to better regulate visitor access
- Replace the heating and ventilation (HVAC) system in remaining portion of the school
- Update plumbing and electrical systems that have exceeded their service life
- Replace roof sections, inefficient exterior windows, and fire alarm system
- Repair exterior masonry and complete tuck pointing
- Renovate the Media Center and identified classrooms to create greater flexibility for hands-on learning
- Replace B Gym flooring
- Improve the choir and band rooms with additional storage, practice rooms, and acoustical panels
- Expand the Career and Technical Education (Shop) Labs to allow for additional course offerings and updated equipment
- Address Americans with Disabilities (ADA) Act code compliance issues
- Update and expand weight/fitness areas and locker rooms
- Add multipurpose space for wrestling, dance, and community use
- Add a transportation garage for safely storing and repairing District buses



Option 1: Academics

The cost to complete all of the projects identified in Option 1 is estimated at \$26.3 million. The chart below shows the tax impacts of a successful bond referendum to support these projects.

ANNUAL PROPERTY TAX IMPACT		
TYPE OF PROPERTY	ESTIMATED ASSESSMENT VALUE	\$26.3 MILLION BOND
RESIDENTIAL HOMESTEAD	\$100,000	\$181
	\$150,000	\$319
	\$200,000	\$457
	\$250,000	\$594
	\$300,000	\$732
COMMERCIAL/INDUSTRIAL	\$100,000	\$379
	\$250,000	\$1,074
AGRICULTURAL HOMESTEAD <i>(average value per acre of land and buildings)</i>	\$4,000	\$1.52
	\$6,000	\$2.27
	\$8,000	\$3.03
AGRICULTURAL NON-HOMESTEAD <i>(average value per acre of land and buildings)</i>	\$4,000	\$3.03
	\$6,000	\$4.55
	\$8,000	\$6.06

Based on the tax impacts shown, would you support a \$26.3 million bond referendum to complete Option 1 described above?

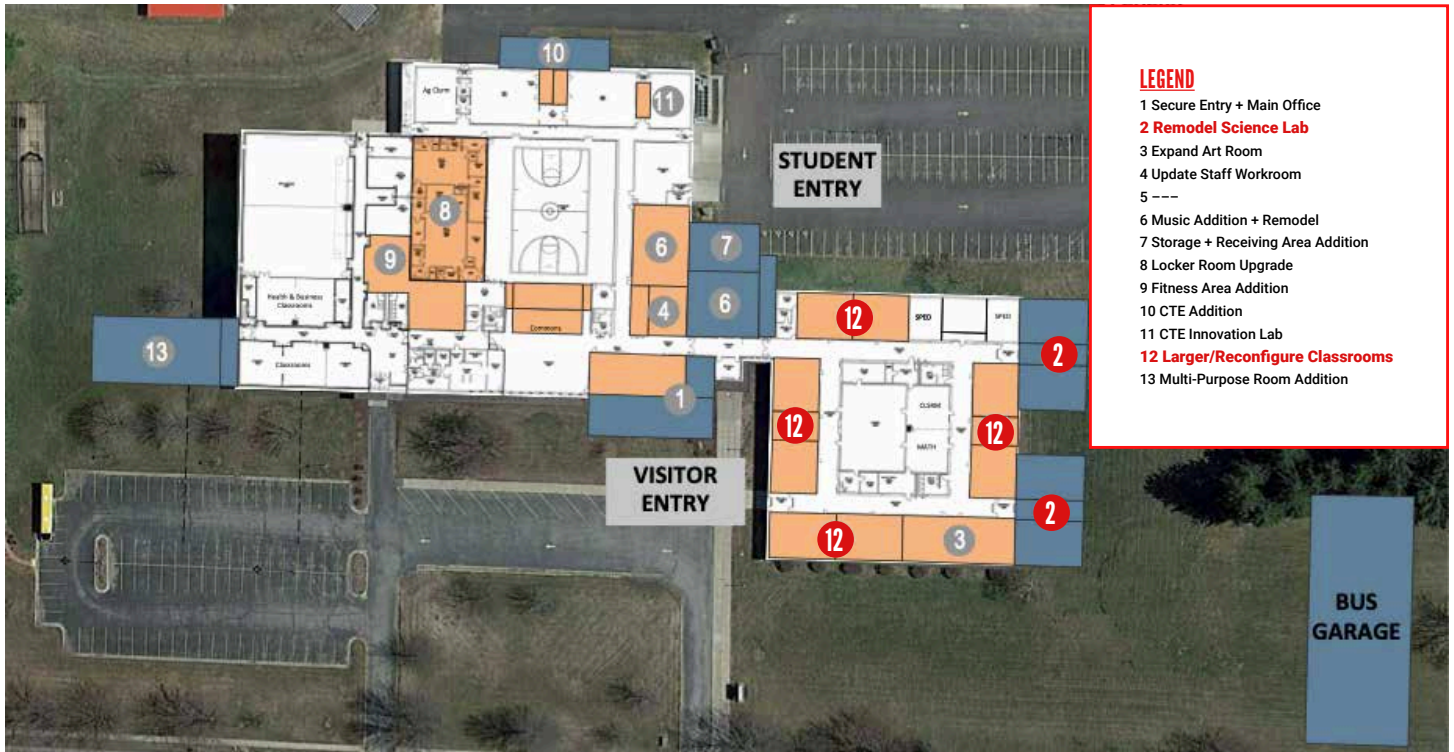
- Definitely yes
- Probably yes
- Unsure
- Probably no
- Definitely no



Option 2: Academics Plus

This option completes all of the projects in Option 1 **AND** enlarges and reconfigures some high school classrooms to meet size guidelines and create small group learning spaces.

- Build larger science classrooms to improve spaces for students to complete labs and group projects
- Expand and improve existing art room



LEGEND

- 1 Secure Entry + Main Office
- 2 Remodel Science Lab
- 3 Expand Art Room
- 4 Update Staff Workroom
- 5 ---
- 6 Music Addition + Remodel
- 7 Storage + Receiving Area Addition
- 8 Locker Room Upgrade
- 9 Fitness Area Addition
- 10 CTE Addition
- 11 CTE Innovation Lab
- 12 Larger/Reconfigure Classrooms
- 13 Multi-Purpose Room Addition

Do you support expanding the school updates to include the projects described above:

- Yes
- No
- Unsure/Need more information

Funding Support for Option 2

The cost to complete the additional projects is estimated at \$6.9 million. Therefore, the cost to complete Option 2: Academics Plus is \$33.2 million.

ANNUAL PROPERTY TAX IMPACT

TYPE OF PROPERTY	ESTIMATED ASSESSMENT VALUE	\$33.2 MILLION BOND
RESIDENTIAL HOMESTEAD	\$100,000	\$201
	\$150,000	\$353
	\$200,000	\$505
	\$250,000	\$658
	\$300,000	\$810
COMMERCIAL/INDUSTRIAL	\$100,000	\$419
	\$250,000	\$1,188
AGRICULTURE HOMESTEAD <i>(average value per acre of land and buildings)</i>	\$4,000	\$1.68
	\$6,000	\$2.52
	\$8,000	\$3.36
AGRICULTURE NON-HOMESTEAD <i>(average value per acre of land and buildings)</i>	\$4,000	\$3.36
	\$6,000	\$5.03
	\$8,000	\$6.71

Based on the tax impacts shown, would you support a \$33.2 million bond referendum to complete Option 2: Academics Plus?

- Definitely yes
- Probably yes
- Unsure
- Probably no
- Definitely no



OPTION 3: ALL-IN: ACADEMICS PLUS, ARTS, AND ACTIVITIES

The bond could be further expanded to include building a gym and renovating the existing gym into an auditorium.

ADDITIONAL GYM SPACE FOR ACTIVITIES

The existing gyms at the high school are undersized and the lack of space requires the wrestling team to practice in the lower level of the elementary school. Junior high school teams must travel to the elementary school for practices in the fall (volleyball), winter (basketball), and spring (baseball and softball until the outdoor fields are ready).

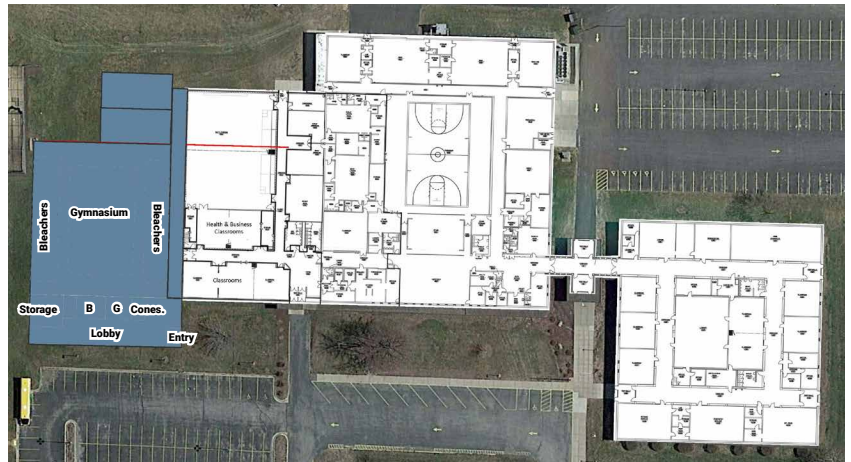
A proposed activities gym will eliminate the need to transport high school students to the elementary school for practices, as well as enable the District to have indoor spring practices in spaces more adequately designed for indoor throwing and hitting without damaging lights and walls. An additional gym would also enable the District to host tournaments, which would generate revenue for both the District and community.

A TWO-COURT GYM

- Provide more space for physical education
- Increase space for school and community use, especially in the winter months
- Provide needed practice space for school teams and youth programs
- Provide sufficient space to host youth sporting events

THE SPACE COULD INCLUDE:

- A competition gym with two cross courts
- Storage
- Lobby
- Restrooms and concessions
- Locker rooms



The District would like to know if voters would support the bond referendum being further expanded to include a competition gym.

Do you support expanding the school updates to include a new competition gym?

- Yes
- No
- Unsure/Need more information

AUDITORIUM FOR THE ARTS

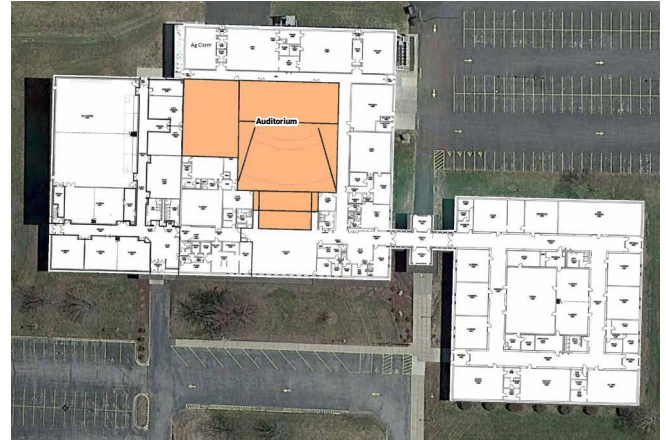
The existing gym could be renovated into an auditorium.

The District regularly hosts student band and choir concerts, plays, and other performances. These events are held in the gyms with bleacher or folding chair seating, and limited lighting and acoustical equipment. Rehearsals and other performance preparations are limited due to using an unsecured stage that is also easily accessed by users of the cafeteria or gym. Production choices are limited because of our restricted stage size and support spaces. This limits the depth of benefits for students from not experiencing more complex and engaging drama and musical performances.

The proposed auditorium would be used for student assemblies and events, music performances (band/choir), plays, and large group academic presentations. It would also be used for community events with visiting musicians, speakers, or larger audiences for Fools Five, Heartland Days, or other community activities.

This space could include:

- Seating for 450 people
- A stage
- Dressing rooms and a green room
- Set shop and storage
- Lobby and restroom



The District would like to know if voters would support the bond referendum being further expanded to include renovating the gym into an auditorium.

Do you support expanding the school updates to include renovating the gym into an auditorium?

- Yes
- No
- Unsure/Need more information



The cost to build a gym and renovate the gym into an auditorium is \$12.4 million. Therefore, the cost to address all of the projects identified in this survey is \$45.6 million.

ANNUAL PROPERTY TAX IMPACT		
TYPE OF PROPERTY	ESTIMATED ASSESSMENT VALUE	\$45.6 MILLION BOND
RESIDENTIAL HOMESTEAD	\$100,000	\$277
	\$150,000	\$487
	\$200,000	\$697
	\$250,000	\$907
	\$300,000	\$1,117
COMMERCIAL/INDUSTRIAL	\$100,000	\$578
	\$250,000	\$1,639
AGRICULTURAL HOMESTEAD <i>(average value per acre of land and buildings)</i>	\$4,000	\$2.31
	\$6,000	\$3.47
	\$8,000	\$4.63
AGRICULTURAL NON-HOMESTEAD <i>(average value per acre of land and buildings)</i>	\$4,000	\$4.63
	\$6,000	\$6.94
	\$8,000	\$9.26

Based on the tax impacts shown, would you support a \$45.6 million bond referendum to complete Option 3: All-In: Academics Plus, Arts, and Activities?

Definitely yes
 Probably yes
 Unsure
 Probably no
 Definitely no

FEEDBACK + COMMENTS

SURVEYS MUST BE DROPPED OFF OR POSTMARKED BY MAY 5, 2023.

MAIL OR DELIVER TO:
 Lewiston-Altura Public School District
 100 County Road 25 Lewiston, MN 55952

Report to the School Board

April 10, 2023

By Elementary / Intermediate School Principal Dave Riebel

GOAL 1: THE DISTRICT WILL STRIVE TO PROVIDE THE BEST EDUCATIONAL PROGRAMS.

- Kindergarten Registration evening – March 28



Kindergarten teachers Ms. O'Duggan and Ms. Pilger were a central part of the Kindergarten Registration night on March 28 at the Elementary School. Families were sent an invitation and registered for Safari times. Each family visited seven stops on their safari that highlighted the places that kindergarten students will interact with next year. Registration evening is a great way for our Kindergarteners to build the excitement for next year. The evening also helps firm up the decision process for families determining kindergarten readiness decisions.

History Day project to state!

Congratulations to state qualifiers Ian Garcia, Josie Rasmussen, Kassandra Cavazos, Luis Morales Itehua, and Mina Sozio whose History Day exhibit entitled "American Indian Movement" qualified for the state level during the regional competition held at Winona State University. This regional event is one of 12 regional events across the state. These sixth graders are adding some additional adjustments to their project prior to traveling to the state competition at the University of Minnesota on April 22. Honorable Mention ranks went to "Hinkley Fire of 1894" by Annika Shurson and Violet Passow as well as "BWCA Wilderness Act of 1978" by Rosie Hienz and Xander Thelen.

GOAL 2: THE DISTRICT WILL STRIVE TO HIRE, DEVELOP AND MAINTAIN THE BEST POSSIBLE STAFF.

- March 23 – Staff continued their work on developing specific proficiency scales to assess grade level standards and add them to our district curriculum folders.
- April 10 – Staff professional development and workshop

PK-6 Staff previewed the steps that our JMC assessment and reporting software has available for upcoming standards based reporting. Staff also reviewed the updated EduCLIMBER digital cumulative student files and data warehouse in order to best utilize this district tool. Afternoon time was also spent finalizing the report cards for Quarter 3.

- CPR/AED training – April

A group of volunteer staff participated in the local CPR/AED training. Those members are part of a Elementary and Intermediate response team and stand ready to serve in the case of emergencies at our buildings. Thanks to Matt Essig for the in-person training and Ms. MacPherson for the organization.

GOAL 3: THE DISTRICT WILL STRIVE TO MAINTAIN A POSITIVE EMOTIONAL AND SAFE CLIMATE FOR LEARNERS AND STAFF.

- Wellness –

Continued thanks to the staff Wellness team for continued activities, highlighted by a fun evening of trivia for 30+ staff members at Blacktop Bar in Elgin. Upcoming events in April include Random Acts of Kindness activity board, Podcast and Book Clubs and step counter clubs.

- Reading Night – Can you escape your classroom?!?!



Grade appropriate reading tasks were built into an Under the Sea themed activity for students and parents to work their way through. By accomplishing five reading tasks, students produced a code that unlocked a padlock allowing them to "escape" their classroom. Families also enjoyed a pizza supper, sponsored by the PLAY Group. Thanks goes out to Ms. Ostrander for the multi-level coordination and to the many staff members who volunteered their evenings to participate in the fun.

- Fools Five collaboration –

The first step in the community collaboration that is the Fools Five weekend begins on Friday morning at the Elementary School. Members of the Fools Five organization team arrive and join the assembly of all PK-4 students (and some Intermediate students) to reveal just how much of an impact our Elementary and Intermediate students and their families have on the joint fundraising efforts for cancer research. Our students were challenged to raise \$3000 in order for the biggest fool in Lewiston, Mr. Schmaltz, to dress up as “A Fool” in a court jester costume. Students and families responded with over \$12,500 in pledged support. That amount was matched by silent donors bringing the PK-6 totals to a record setting \$25,000 contribution for cancer research. Our Cardinal CARES were on full display for this event. Thank you to all involved in this weekend community event.



GOAL 4: THE DISTRICT WILL STRIVE TO MAINTAIN AND IMPROVE THE DISTRICT'S INFRASTRUCTURE.

- Budget preparations:

PK-6 staff have began the budget process for the 2-23-24 school year.

- District Auction preparations:

Ms. Carman, Mr. Banicki and Mr. Riebel met with Bret Walters of Grafe Auction to finalize plans for our upcoming district auction in June. Staff members will continue to identify items from the Intermediate School as well as the Elementary and High School that can be sold in the June auction.



Independent School Dist. No. 857
100 County Road 25
Lewiston, MN 55952
(507) 523-2191

Gwen Carman, Superintendent
Dave Riebel, Elementary and Intermediate Principal
Cory Hanson, High School Principal

Goal 1: The District will strive to provide the best possible educational programs.

- Congratulations to the following Cardinals of the Week
 - Seth Harper
 - Nolan Oslie
 - McKenna Meyer
- Congratulations to the following Cardinals of the Month for April:
 - Abilder Mejia Moran
 - Hailey Heimermann
- Congratulations to the senior high school band and choirs on their performances at large group contest. The band earned an excellent rating and the choir earned a superior rating at the performance. Thank you to Mr. Hamilton and Mr. Wilmes for all their work with our bands and choirs.
- Congratulations to the following students who also qualified for state FFA participation:
 - Floriculture Team: Kaydence Plank, Grace Schrandt, Emma Kiral and Jazmin Garteski
- Congratulations to Kylie Verthein on her All-Conference selection for Girl's Basketball.
- Congratulations to Cole Kreidermacher on his All-Conference selection for Boy's Basketball.
- Congratulations to all of our athletes selected to the various all area teams for winter.
- Look out for the SE MN Athletes to watch for spring sports featuring a number of Lewiston-Altura athletes.
- As the weather warms up, please take advantage of supporting our golf, track, baseball, and softball teams.

Goal 2: The District will strive to hire, develop, and maintain the best possible staff.

- We will be attending Winona State University's professional Day on April 16, to meet and greet the 2023 graduating class.
- We had our last standards based instruction day on March 23. There has been a great deal of work completed this year and we are in need of time to plan for next year and to start a plan for communication with parents on how grading and curriculum will be changing.
- High school teachers will be working on a variety of technology trainings, curriculum evaluation, and Rtl topics on our April 10th day.

Goal 3: The District will strive to maintain a positive emotional and safe climate for learners and staff.

- We have been implementing Community of CARDS cards for the last four weeks. We draw five students per weeks for rewards for meeting our CARDS behaviors.

Goal 4: The District will strive to maintain and improve the district infrastructure.

- Thank you to our Maintenance Staff and Mr. Menk for their work getting the track ready for the season with the need for some additions from last year's storms. We should be ready for meets if the weather improves.
- Additionally, thank you to the same crew for their work on the baseball and softball fields.

Upcoming Events

- April 11 – School for staff and students (Snow Day Make-up)
- May 6 – Grand March at the High School (5:30-6:00 for junior class and 6:15-6:45 for senior class)



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Gwen Carman, Superintendent
Cory Hanson, High School Principal • Dave Riebel, Elementary/Intermediate Principal

Lewiston - Altura Schools: Building A Caring, Adaptable, Respectful, Determined, Successful Community

Superintendent's Report to the School Board
Respectfully Submitted by Gwen Carman
April 10, 2023

Meeting Agenda Item Notes

Amended 2022-2023 Budget Attached to the Board Agenda, are two budget documents – an overall summary of the recommended amended budget, and a summary of the status of the pandemic related funds our district has received. These documents reflect (as we have been discussing), our budget is tight and the pandemic funds have provided significant ‘relief’ the past 3 years to cover not only the increased expenses resulting from the pandemic (e.g., distant learning technology, additional custodial and nursing time) but also general operating funds.

Strategic Planning Framework: Attached is the agenda is a draft framework for a potential mission, vision, priorities and goals. Note that this shows an amended/shorter Vision Statement to “Growth, Kindness, Respect for All.” In discussing this with the principals and our mental health service providers, we felt it was important to shorten it so that it would be easier for everyone to remember and display on walls, printed documents, letterhead etc.

We will also update on the Action Team Planning Process at the meeting.

Facility Improvements and Operating Levy Process At the meeting, we can discuss the April 3rd Community Meeting and your impressions or thoughts. Attached is an informational mailing that will go to all residents prior to the post cards going in the mail. You will also see a final draft of the community survey that will need your final approval before post cards are mailed out on Tuesday.

Bree and I met with Bobby Falcon, administrator for the City of Lewiston on April 4th after our meeting. We felt was important that be aware of some of the comments that were made by participants about the City. Subsequently, I agreed that the district would be part of a workshop session the City Council is scheduling for us after their regular 6:00pm meeting on Wednesday, April 26th. The purpose of this is for us to share the status of our long range planning and be sure they know we want to work collaboratively. At the our Board meeting, we can discuss what Board members would like to attend this with me.

Excess Equipment and Materials Auction We have been working with Grafe Auction to facilitate an online auction for excess equipment and materials in all of our buildings. The tentative schedule is for the various ‘lots’ (an item or items) to open for bidding approximately June 13th and close approximately June 20th. The dates can fluctuate as we get closer if necessary. We are developing the necessary plans for sorting (move, auction, dispose) at each building. Grafe personnel handle the promotions, organization of items, coordinates buyer payments, and disposes of items that don’t sell.

At the Board meeting I will have contract options with Grafe for your consideration. I also would like you to consider my recommendation that any profits be designated for Elementary Playground Improvements.

OTHER UPDATES

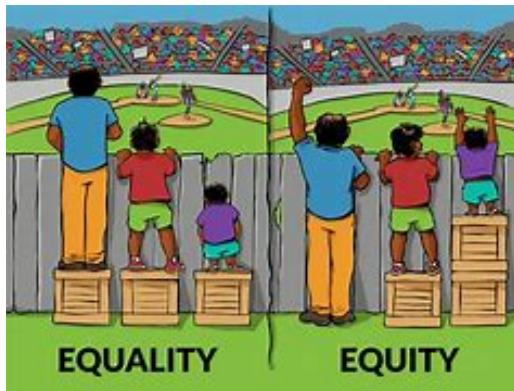
AED Grant Approved: Thank you to Brian Menk for receiving a grant from The MSHSL Foundation to purchase an AED for the stadium/track area. This will be an important safety addition for our students, staff and community members. Thank you to all schools who applied for grants to assist with programming in the area of leadership, health and safety and reducing barriers to participation in MSHSL activities.

Medical Emergency Team: Thank you to School Nurse Michelle MacPherson for organizing and facilitating CPR and related training for 18 staff who volunteered! Many of these are first time participants! They will join the current members of our medical emergency response teams in each building. These members will assist in the event there is a medical emergency that requires additional assistance and/or a 911 call. We will hold a drill in each building within the next few weeks so each members understands their specific responsibility.

I was so proud of the number of staff who volunteered to do this!. We are paying the training fees, but their time completing the online modules is volunteer. Thank you to Matt Essig, Lewiston First Responder, for all providing on-site training.

April 2022 Wind Storm Damage Totals On April 12, 2022 we had a major wind storm (and hail earlier in the day) that blew through the track and field areas behind the high school, and we had hail damage on some of our vehicles and roof vents. The claims are now all finalized and repairs done or equipment replaced. The total paid for by insurance was \$260,092. We paid a \$5000.00 deductible. Thank you to the many staff who have been involved in this long process, including but not limited to Joe Banicki, Brian Menk, the track coaches and team (clean up) and the business office staff.

Lewiston Chamber of Commerce If you are able, I encourage you to attend the meeting on Wednesday, April 19th at noon at the Rec Café. There will be a presentation by Joel Hennessy and his vision and plans for housing and commercial development in Lewiston.



A reminder of the importance of considering equity in the work we do:
Every student deserves our best and what s/he needs to achieve.