

Agenda of Regular Meeting

The Board of Trustees Lone Oak Independent School District

A Regular Meeting of the Board of Trustees of Lone Oak Independent School District will be held September 21, 2026, beginning at 6:00 PM in the Lone Oak ISD Administration Building 8162 Highway 69 South Lone Oak, TX 75453.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Establish a quorum and call meeting to order
2. Opening Prayer & Pledges
3. Forum for community input
4. 2025-2026 Financial Audit presentation from Rutherford, Taylor & Company, PC
5. Presentation from Zonda. 3
6. Presentation from Samco Capital
7. Consent Agenda
 1. Monthly Check Register 52
 2. Finance/Investment Report 63
 3. Budget Amendments/Reallocation 64
 4. Minutes from previous meeting 65
 5. Book Review List 70
8. Administrative Team Reports
9. Consider and approve Certification of Compliance with Certain Laws under Texas Education Code 39.008, as enacted by Senate Bill 12 (89th Texas Legislative Session). 79
10. Discuss and possibly approve regulations governing school marshals. 86
11. Discuss and possibly approve a limit to authorized budget transfers between function codes. 89
12. Discuss and possibly approve an additional Paraprofessional position.
13. Discuss and possibly approve the district Student Health Advisory Committee members compliant to TEC 28.004. 90
14. Propose and possibly take action on adjustments to (FD) Local.
15. Opening of sealed bids on district real property located at 801 College Street, Lone Oak, Hunt County, Texas.
16. Executive Session
 1. 551.074 Discuss personnel or to hear complaints against personnel

2. 551.072 Discussing purchase, exchange, lease, or value of real property
3. 551.071 Private Consultation with the board's attorney
17. Deliberation and possible action on bids for District real property located at 801 College Street, Lone Oak, Hunt County, Texas.
18. Adjournment

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on:

For the Board of Trustees



Lone Oak Independent School District

Fall 2026 Enrollment and Housing Report

Zonda Demographics, September 2026



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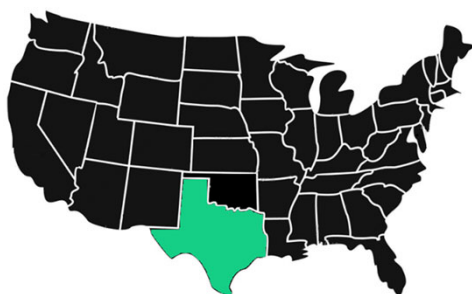
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Economic Conditions

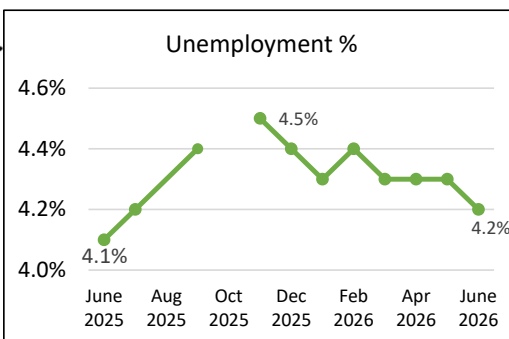
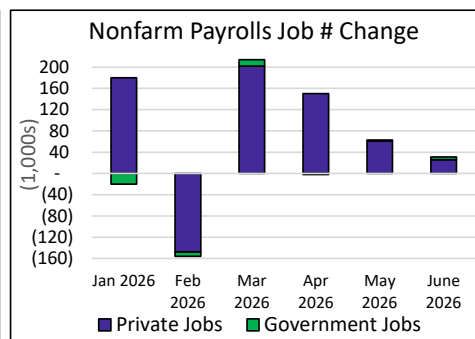
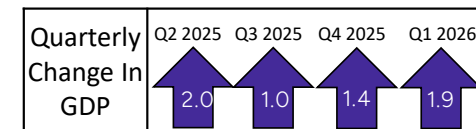
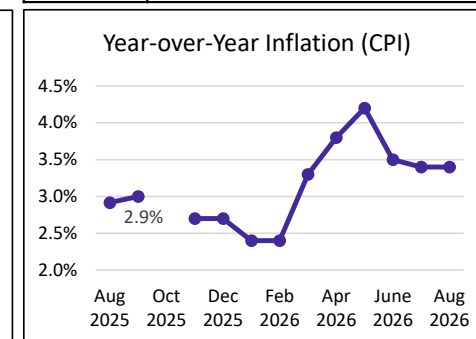
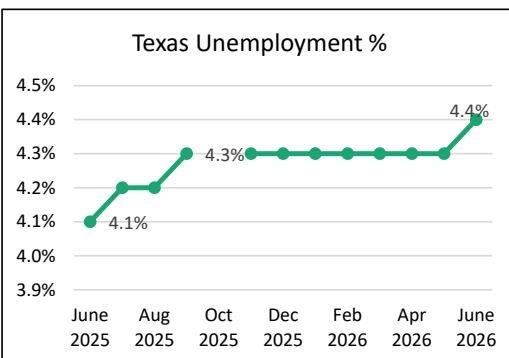
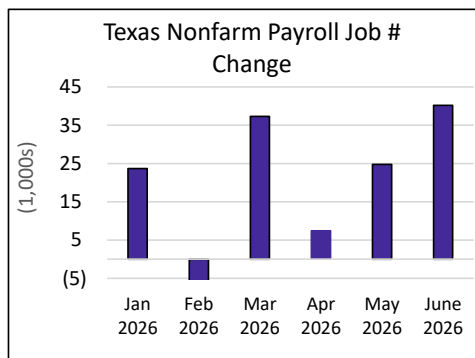
Local Economic Data



National Economic Conditions



The national unemployment rate rose and dropped back to a rate similar to June 2025. The current year's monthly payroll numbers have mostly been positive after a sharp decline in February. Inflation rates have stayed higher than Fed's targeted 2% and climbed over 4% in May. The GDP has been positive for four quarters between one and two percent.



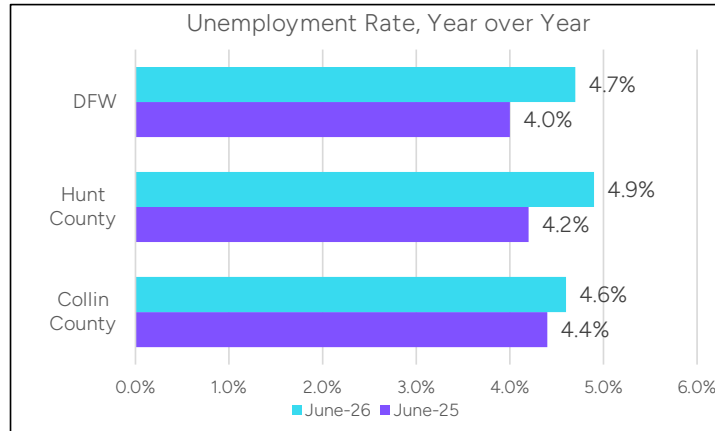
Texas continues to post steady economic growth, led by strong job creation and expansion in professional services, health care, and energy. Texas added 165,600 nonfarm jobs between July 2025 and July 2026, the most of any state, while workforce growth of 1.2% exceeded the national rate. The Dallas Federal Reserve projects Texas will add approximately 278,000 jobs in 2026, supported by continued business investment, population growth, and energy sector activity. While higher interest rates and global uncertainty have moderated growth, Texas remains one of the nation's leading economic engines.

Texas Comptroller of Public Accounts – August 22, 2026; Federal Reserve Bank of Dallas – Texas Employment Forecast, April 3, 2026

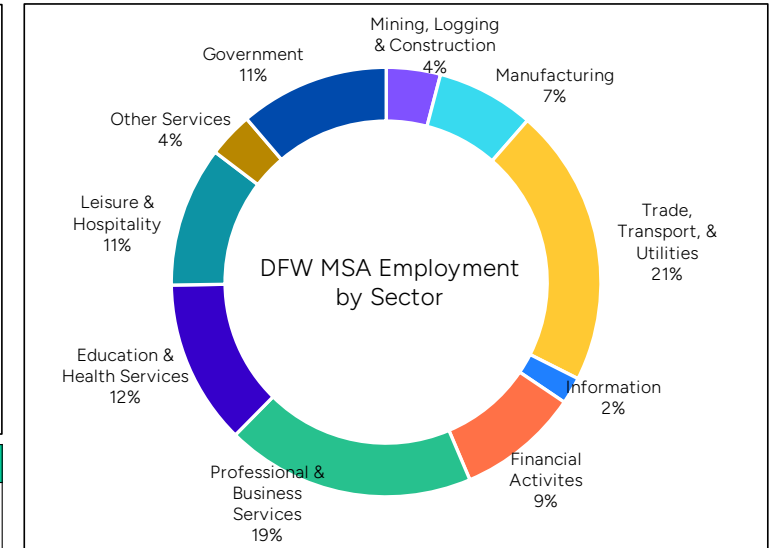
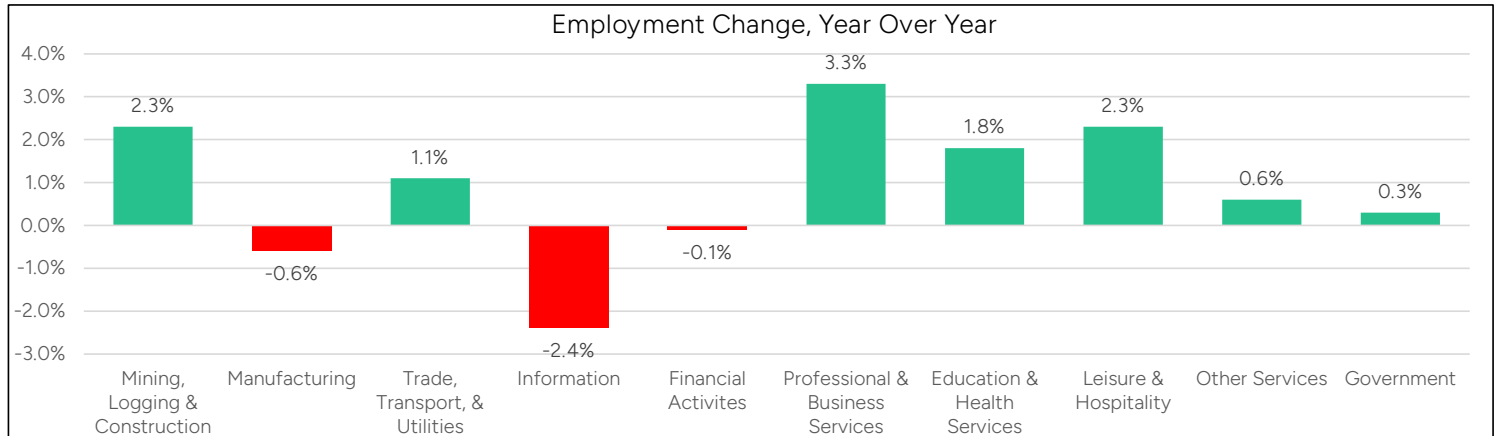
Source: US BLS; US BEA



- Unemployment levels in the region have increased 0.7% from last year numbers
- 58,500 jobs have been added in the area over the past 12 months
- Largest employers in the area were related to Trade, Transportation, & Utilities, as well as Professional & Business Services
- The sector with the greatest rate of increase in employment the past year was in the Professional & Business Services sector
- The largest rate of decline this past year was in Professional & Business Services



All Industry Sectors	Jun-25	Jun-26	YOY Change
(DFW MSA) Total Nonfarm Employment #s	4,308,700	4,367,200	1.36%



Source: US BLS; US BEA

Major Employers – Hunt County	Industry Type	# of Employees
L3Harris	Manufacturing	4,627
L-3 Integrated Systems	Aircraft Maintenance	866
Hunt Regional Healthcare	Healthcare	800+
Tenet Healthcare Corporation	Healthcare	500+
Glen Oaks Hospital	Healthcare	~130
Brookshire Grocery	Grocer	~100
	Total	7,023

City, school district, and religious employment excluded.

2

Single Family Housing

National Market Information & Area Sales Data



30-Year Fixed Rate Mortgage Average in the United States

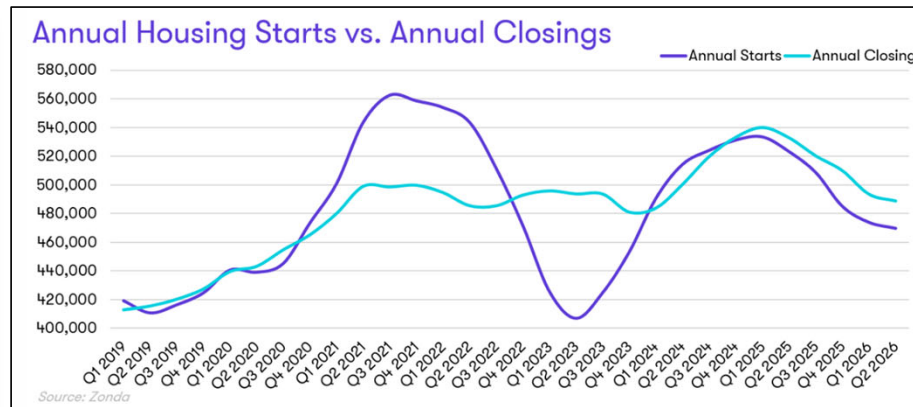
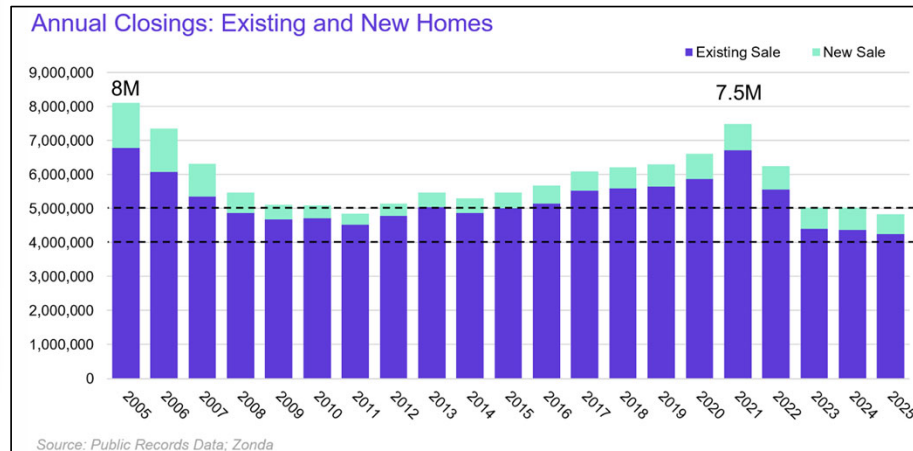


Source: US FRED

The Federal Reserve Board cut rates three times last year from September to December resulting in a reduction of the 30-year fixed rate mortgage average that bottomed out in March 2026 at 6.0%, the lowest since October 2024.

The move was driven by signs of a softening labor market and weakening job growth.

Since then, more economic turbulence has caused rates to climb back to rates last seen in 2025.

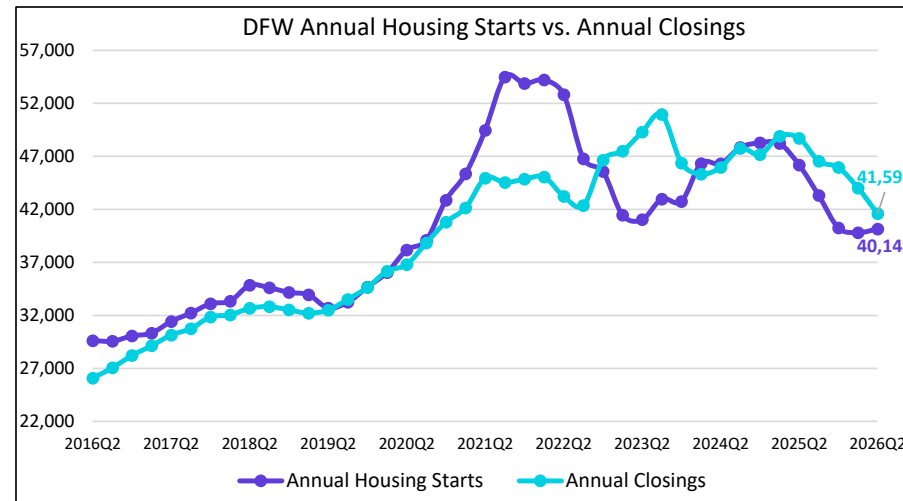


New Home Closings

Closings have continued to decline in 2026 with a -8% YOY decline through Q2. Starts also declined at a greater pace with a -10% YOY decline.

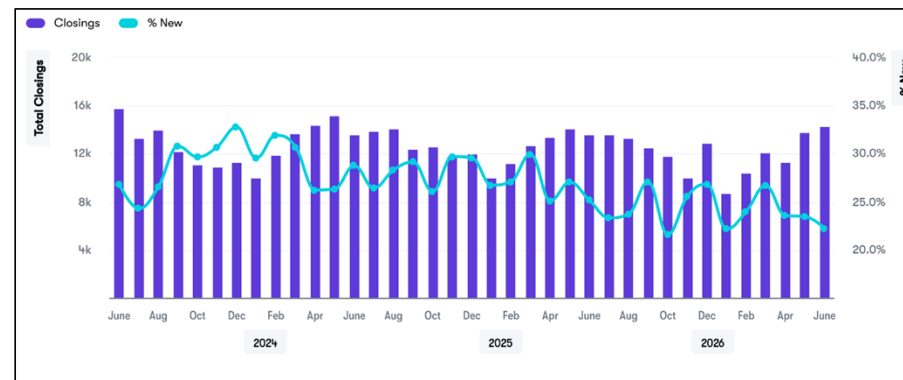
Among Zonda's 55 largest U.S. housing markets, 51% were performing below their historical average for new home sales, 36% were in line with historical norms, and just 13% were exceeding historical performance.

Total Closings
Total sales were at their lowest level in over 20 years in 2025. Existing home sales have dropped to approximately four million homes. Higher interest rates combined with higher home prices have reduced sales.



The Dallas-Ft. Worth-Arlington MSA experienced 41,593 new home closings in the last 12 months, a decrease of -14.6%.

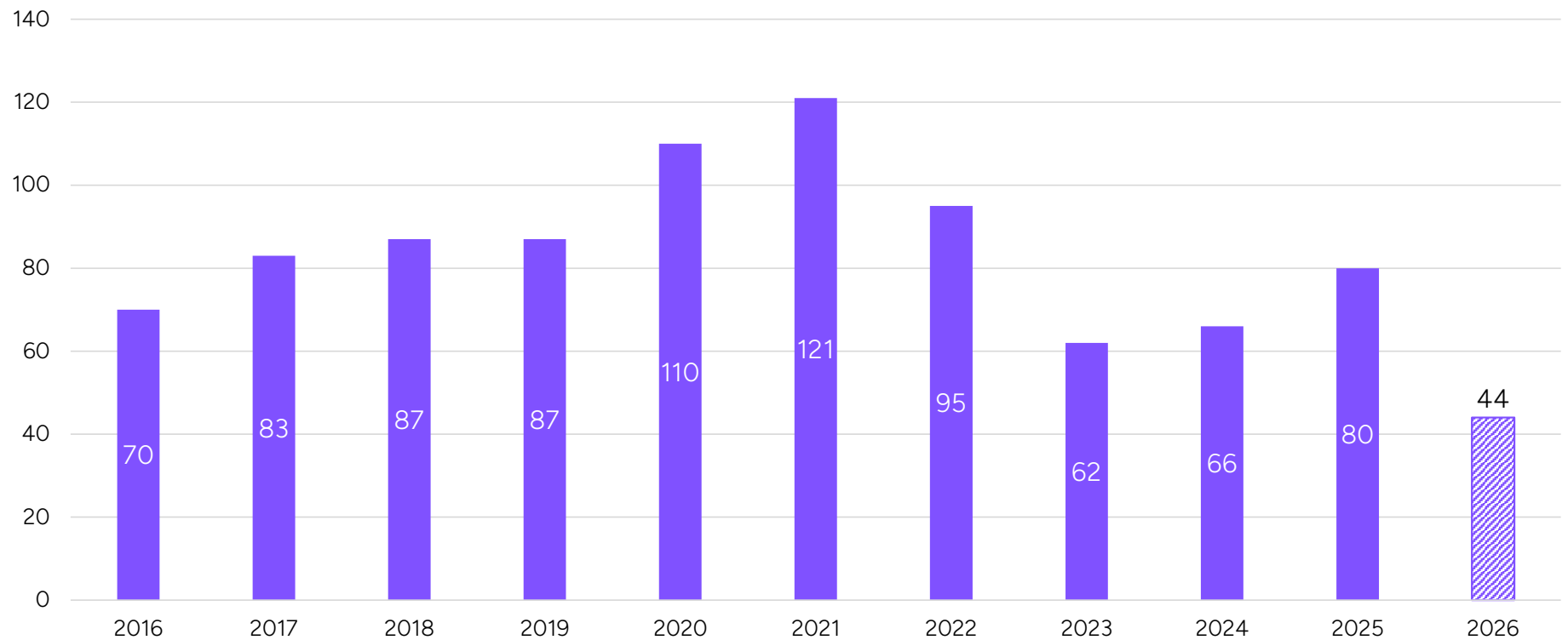
While new home closings have been continuously dropping, starts have remained level the past two quarters and numbered 40,148 the past year.



New closings' monthly share of total closings declined - 16.0% the past year. Existing home closings were essentially flat with a -0.2% change.

DFW maintains an average monthly new home sales rate of 1.9 monthly sales per community among active projects.

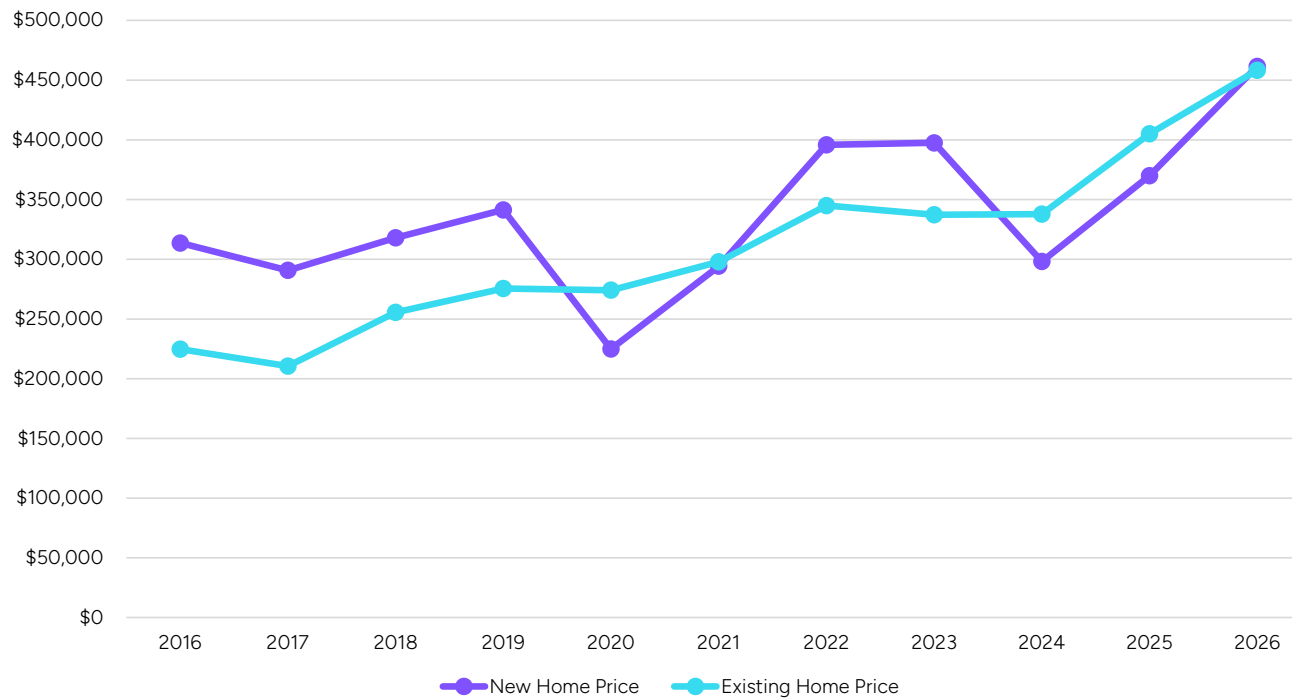
Lone Oak ISD Historical Home Sales, 2015 – July 2026



- Total home sales within Lone Oak ISD have increased slightly over the last three years and are projected to reach 75 homes sold by the end of 2026.
- New homes sales in LOISD account for 14% of all home sales in the district so far in 2026.

Source: Zonda

Lone Oak ISD Home Price Analysis, 2016 – July 2026



Year	Avg New Home Sale Price	Avg Existing Home Sale Price
2016	\$313,600	\$224,771
2017	\$290,747	\$210,538
2018	\$317,956	\$255,568
2019	\$341,326	\$275,516
2020	\$224,831	\$274,151
2021	\$294,252	\$297,828
2022	\$395,797	\$344,982
2023	\$397,500	\$337,219
2024	\$298,151	\$337,797
2025	\$369,908	\$405,073
2026	\$461,450	\$458,243

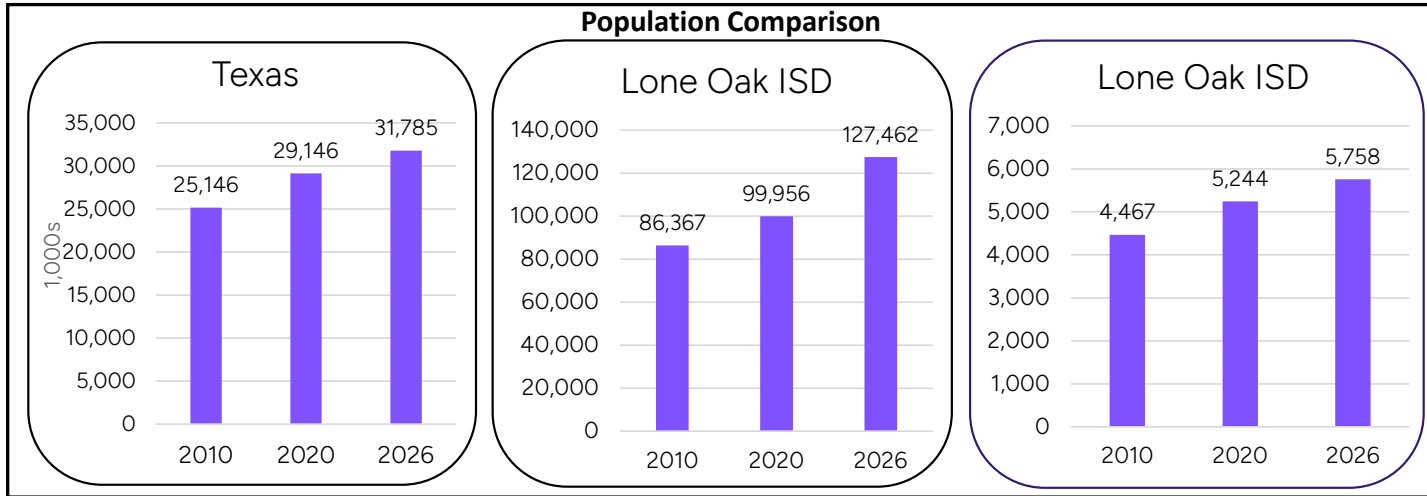
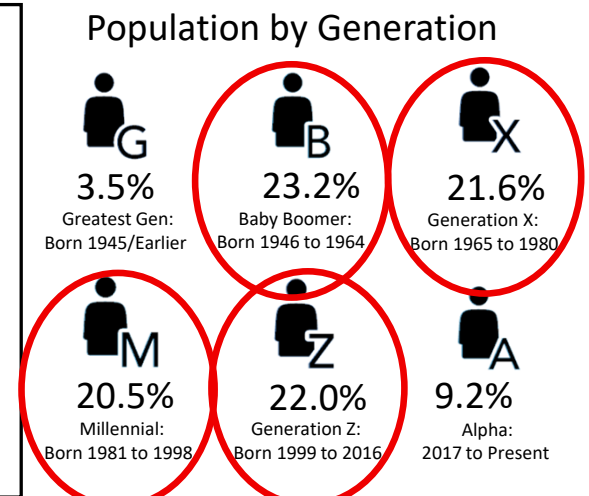
- The average new home sale price in Lone Oak ISD has increased 47% since 2016, an increase of approximately \$147,850
- The average existing home sale price within the district has more than doubled in the last 10 years, an increase of nearly \$233,500

3

Demographics

District Demographic Data/Statistics

Lone Oak ISD Demographic Snapshot



Commuters



Approx.
31.2%
Spend 5+ hours
commuting to and
from work per week
*75% Drive Alone to Work

Age/Income



Median Age

44.6



Median Household
Income

\$105,783

139

Wealth Index

130

Housing
Affordability

43

Diversity Index

Education

17.1%

No High
School Diploma



33.1%
High School
Graduate



27.8%
Some College/
Associate's
Degree

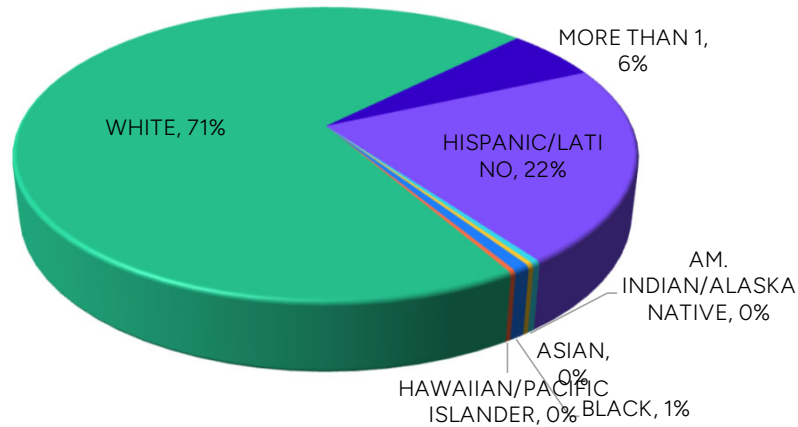


22.0%
Bachelor's/Grad/
Prof Degree

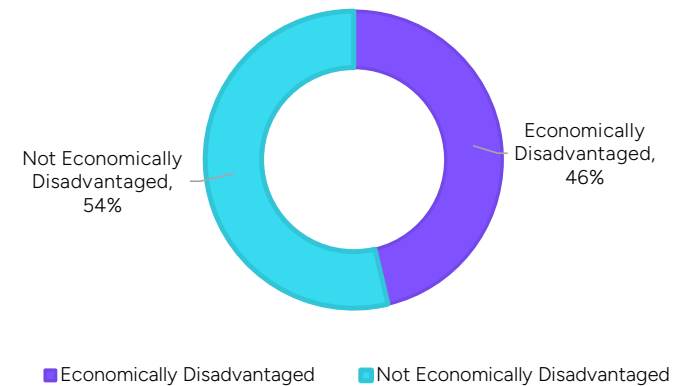


Year	Total	Black	%	Hispanic	%	American Indian or Alaska Native	%	Asian	%	White	%	Two or more races	%	Native Hawaiian/ Other Pacific Islander	%	Economically Disadvantaged	% ED
2018/19	1,006	22	2.2%	119	11.8%	5	0.5%	3	0.3%	830	82.5%	24	2.4%	3	0.3%	422	41.9%
2019/20	993	19	1.9%	126	12.7%	5	0.5%	3	0.3%	814	82.0%	23	2.3%	3	0.3%	384	38.7%
2020/21	967	20	2.1%	134	13.9%	6	0.6%	4	0.4%	777	80.4%	23	2.4%	3	0.3%	371	38.4%
2021/22	1,027	23	2.2%	140	13.6%	7	0.7%	5	0.5%	817	79.6%	30	2.9%	5	0.5%	496	48.3%
2022/23	1,083	19	1.8%	167	15.4%	5	0.5%	4	0.4%	853	78.8%	32	3.0%	3	0.3%	490	45.2%
2023/24	1,146	18	1.6%	207	18.1%	5	0.4%	3	0.3%	852	74.3%	58	5.1%	3	0.3%	587	51.2%
2024/25	1,137	13	1.1%	224	19.7%	4	0.4%	3	0.3%	832	73.2%	58	5.1%	3	0.3%	532	46.8%
2025/26	1,091	8	0.7%	236	21.6%	4	0.4%	3	0.3%	774	70.9%	63	5.8%	3	0.3%	505	46.3%

2025-26 Student Race & Ethnicity Totals

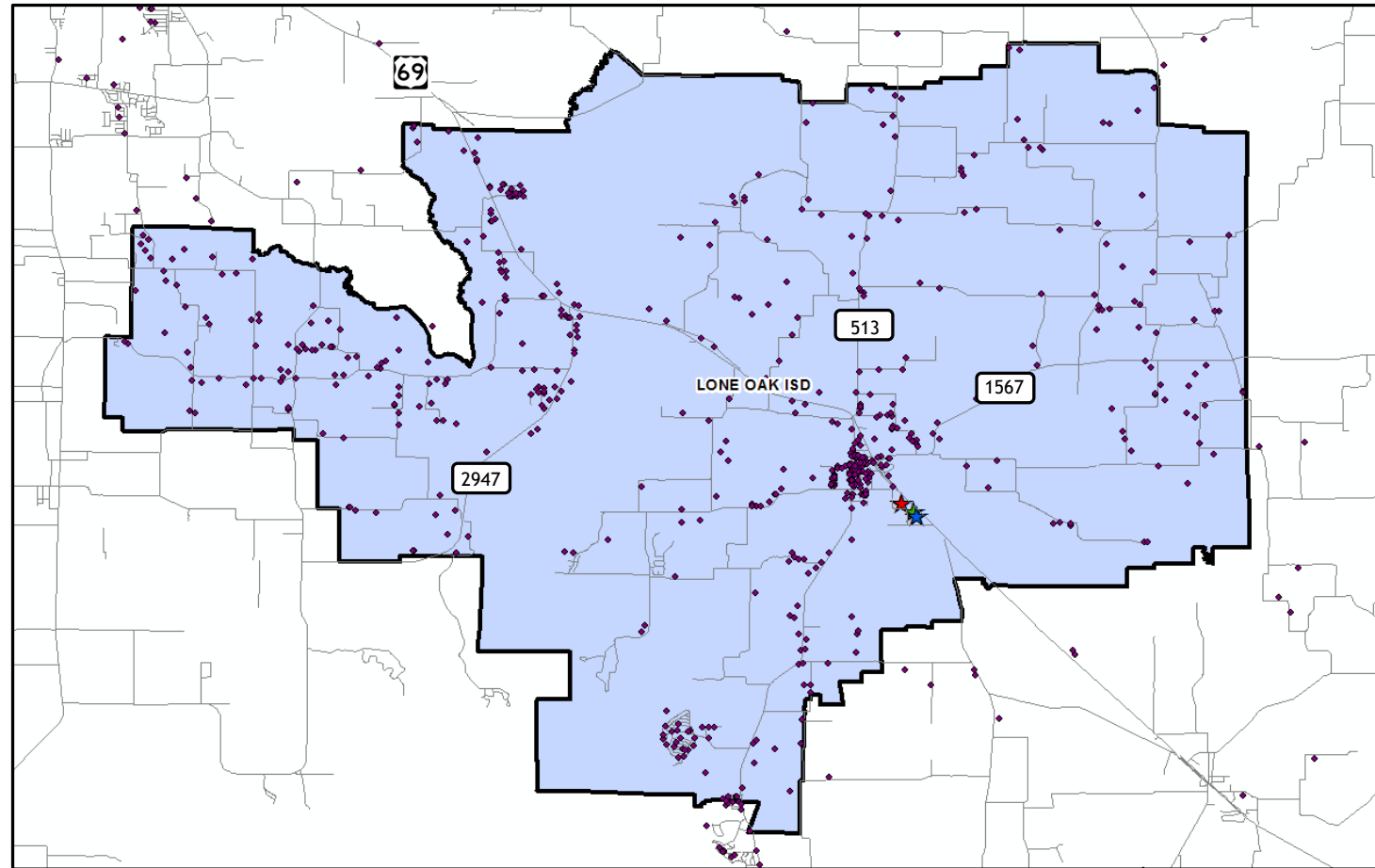


2025-26 Economically Disadvantaged Totals



Student Density Numbers (2026-27 School Year) -

- There are 195 students that currently reside outside the district
- This represents approximately 16.8% of the total student population
- 208 students, or roughly 18% of the total student population, resides within the Lone Oak city limits

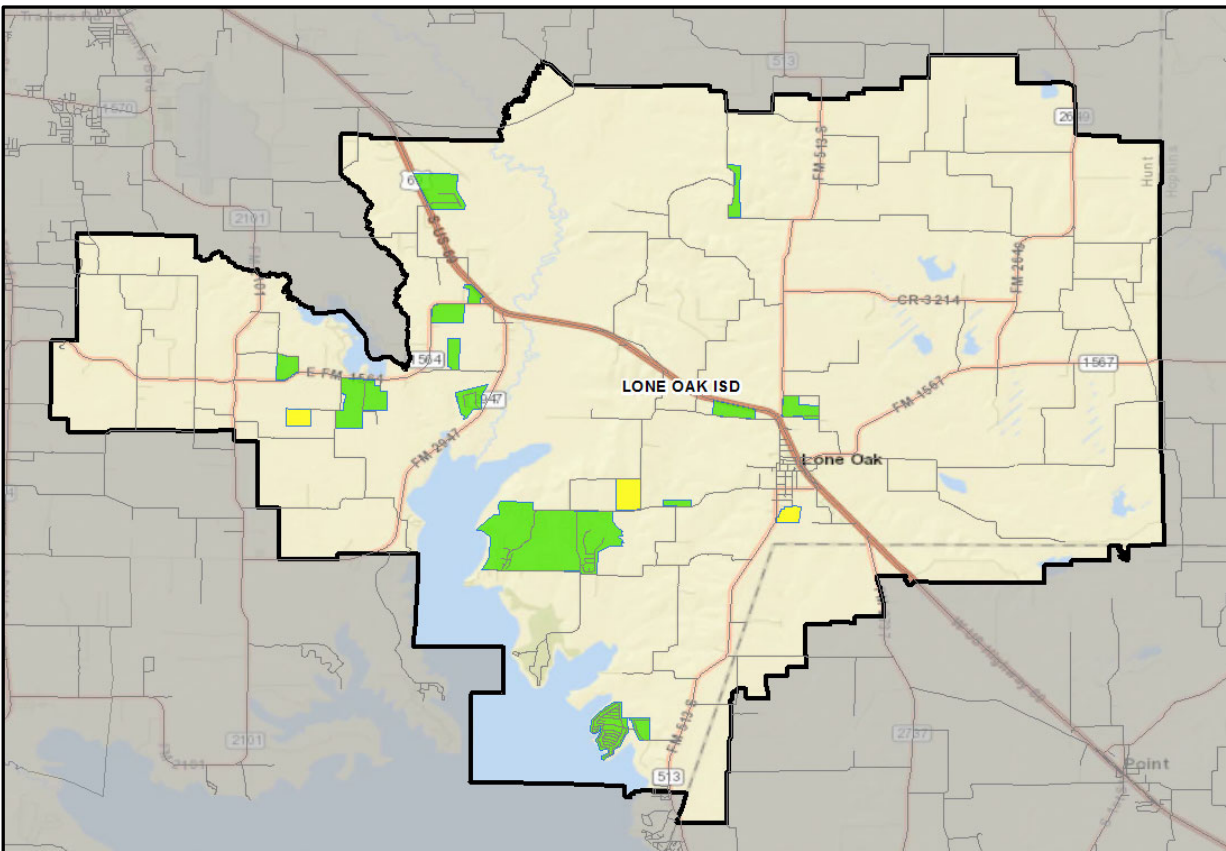


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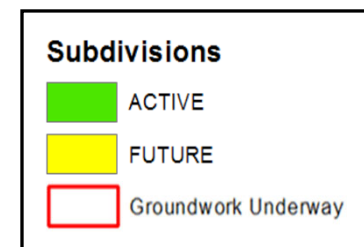
Single Family Housing Construction

District Housing Activity

Lone Oak ISD - Housing Overview

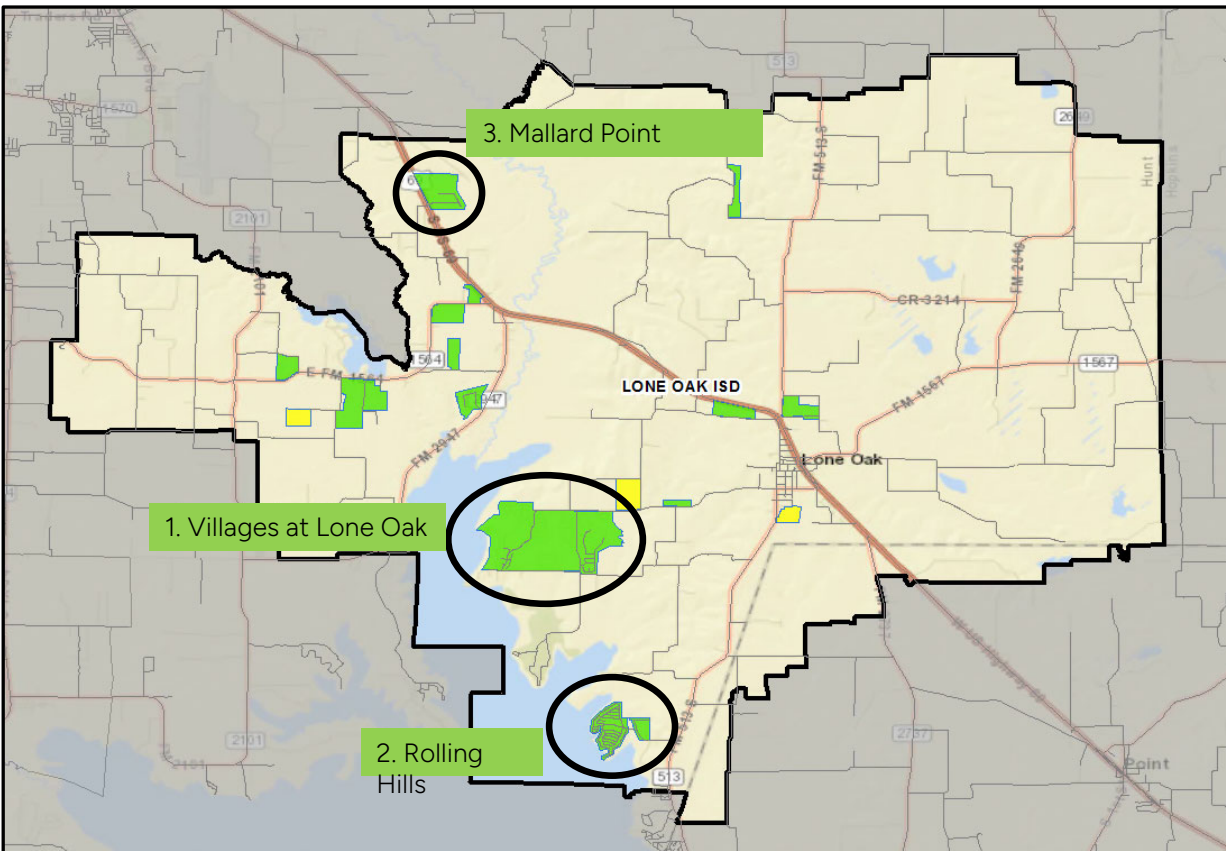


- The district has 13 active subdivisions with approximately 1,300 lots ready to build on
- Within LOISD there are three future subdivisions with nearly 250 lots in various stages of planning



The following pages highlight major and new developments

Lone Oak ISD - Housing Overview



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Largest Active Subdivisions

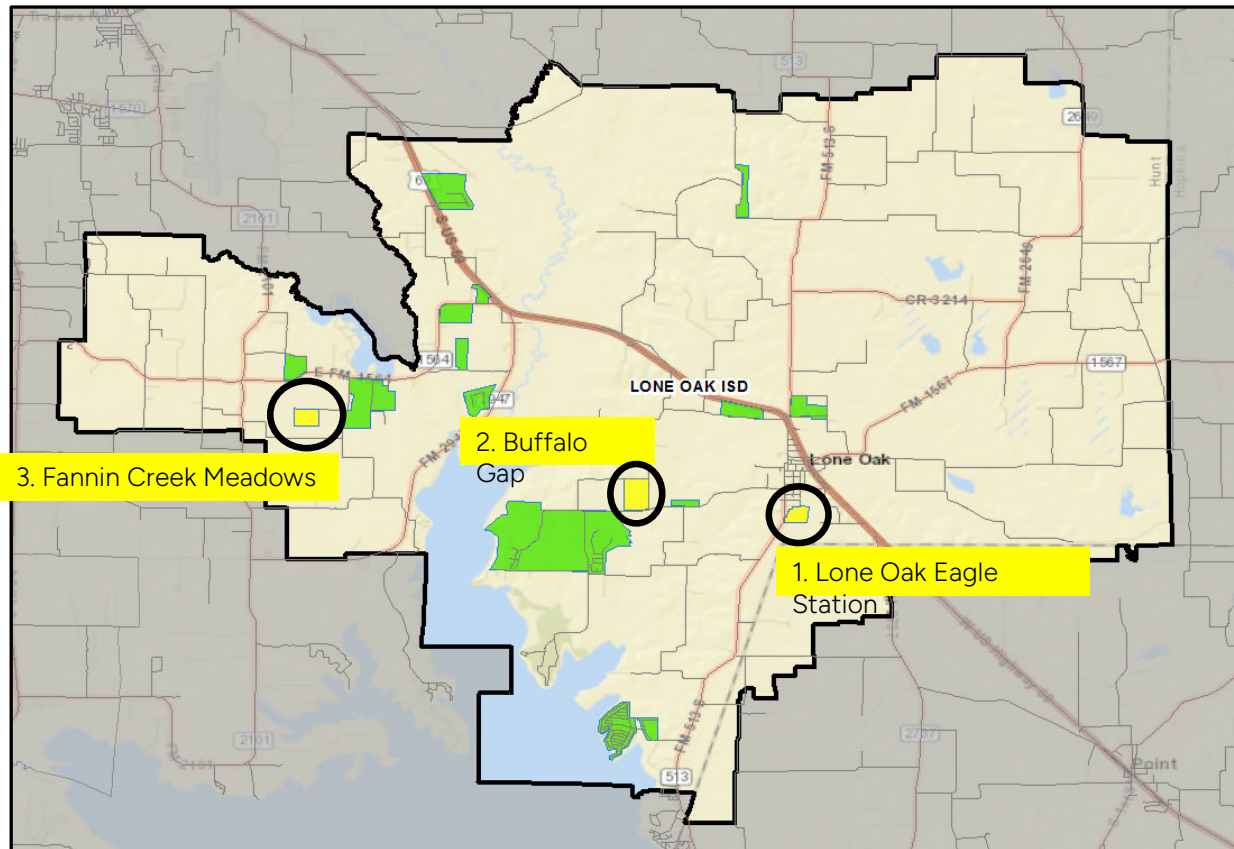
1. Villages at Lone Oak
 - 875 total lots
 - 865 lots ready for building
 - 10% completed
2. Rolling Hills
 - 550 total lots
 - 388 lots ready for building
 - 29% completed
3. Mallard Point
 - 120 total lots
 - 10 lots ready for building
 - 48% completed

Subdivisions

-  ACTIVE
-  FUTURE
-  Groundwork Underway

 Zonda.

Lone Oak ISD - Future Housing Overview



Largest Future Subdivisions

1. Lone Oak Eagle Station
 - 150 total lots
2. Buffalo Gap
 - 42 total lots
3. Fannin Creek Meadows
 - 15 total lots

Subdivisions

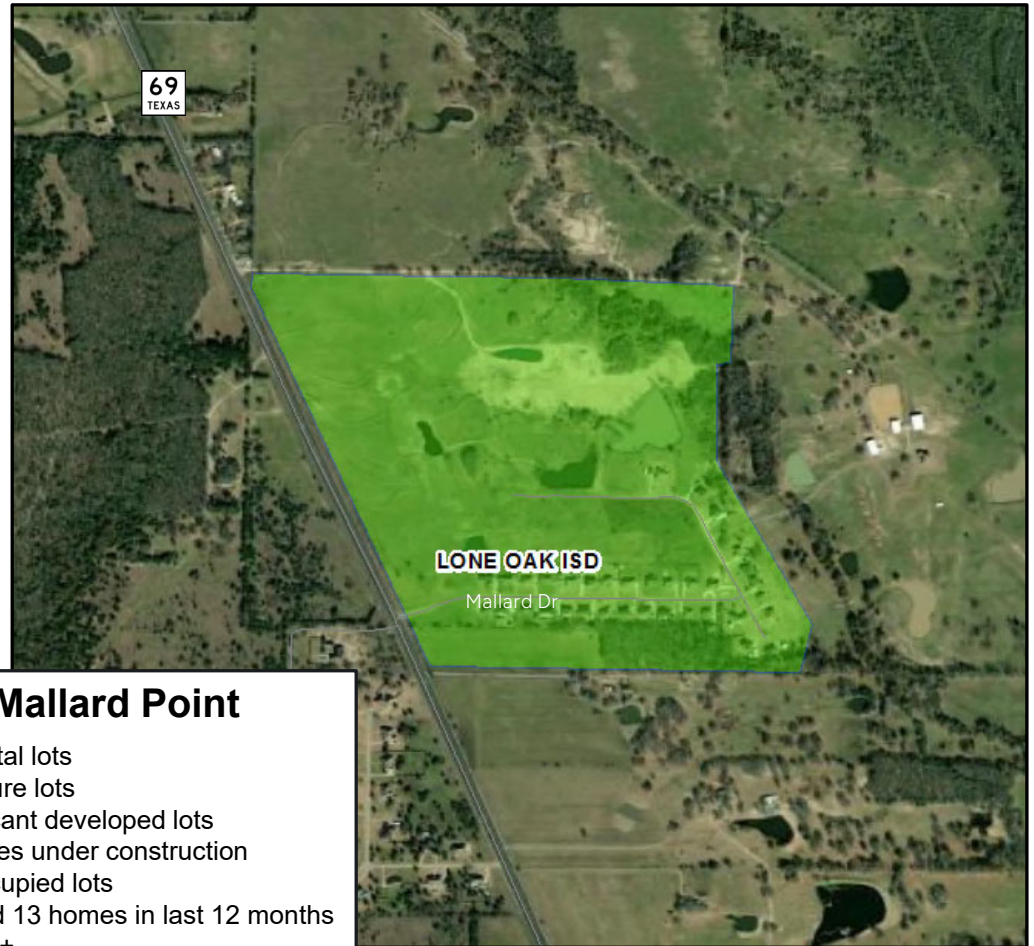
- ACTIVE
- FUTURE
- Groundwork Underway

The following pages highlight major and new developments



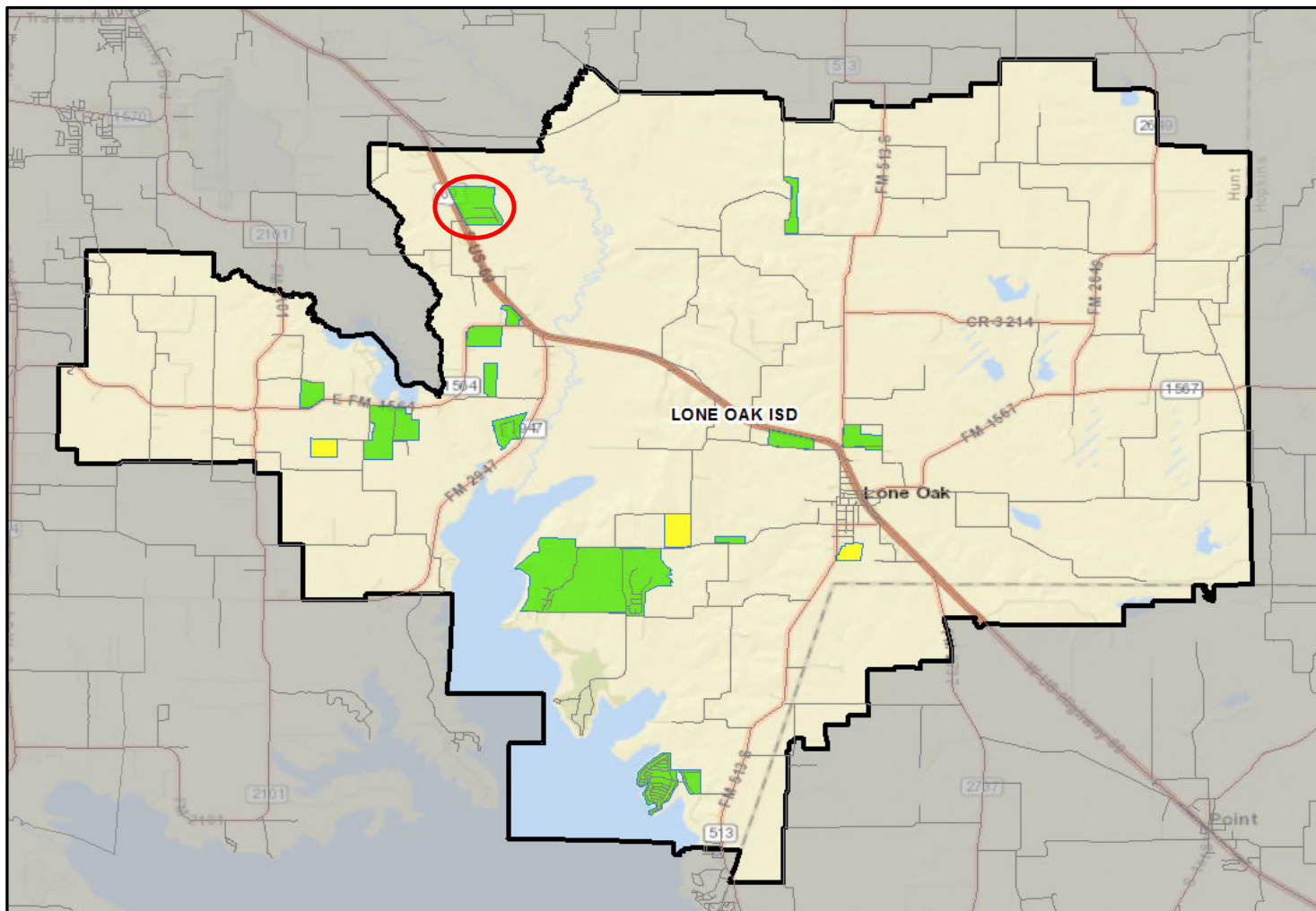


June 25, 2026



Mallard Point

- 120 total lots
- 42 future lots
- 10 vacant developed lots
- 6 homes under construction
- 58 occupied lots
- Closed 13 homes in last 12 months
- \$320K+
- **Student Yield: 0.569**





Woodcreek Addition

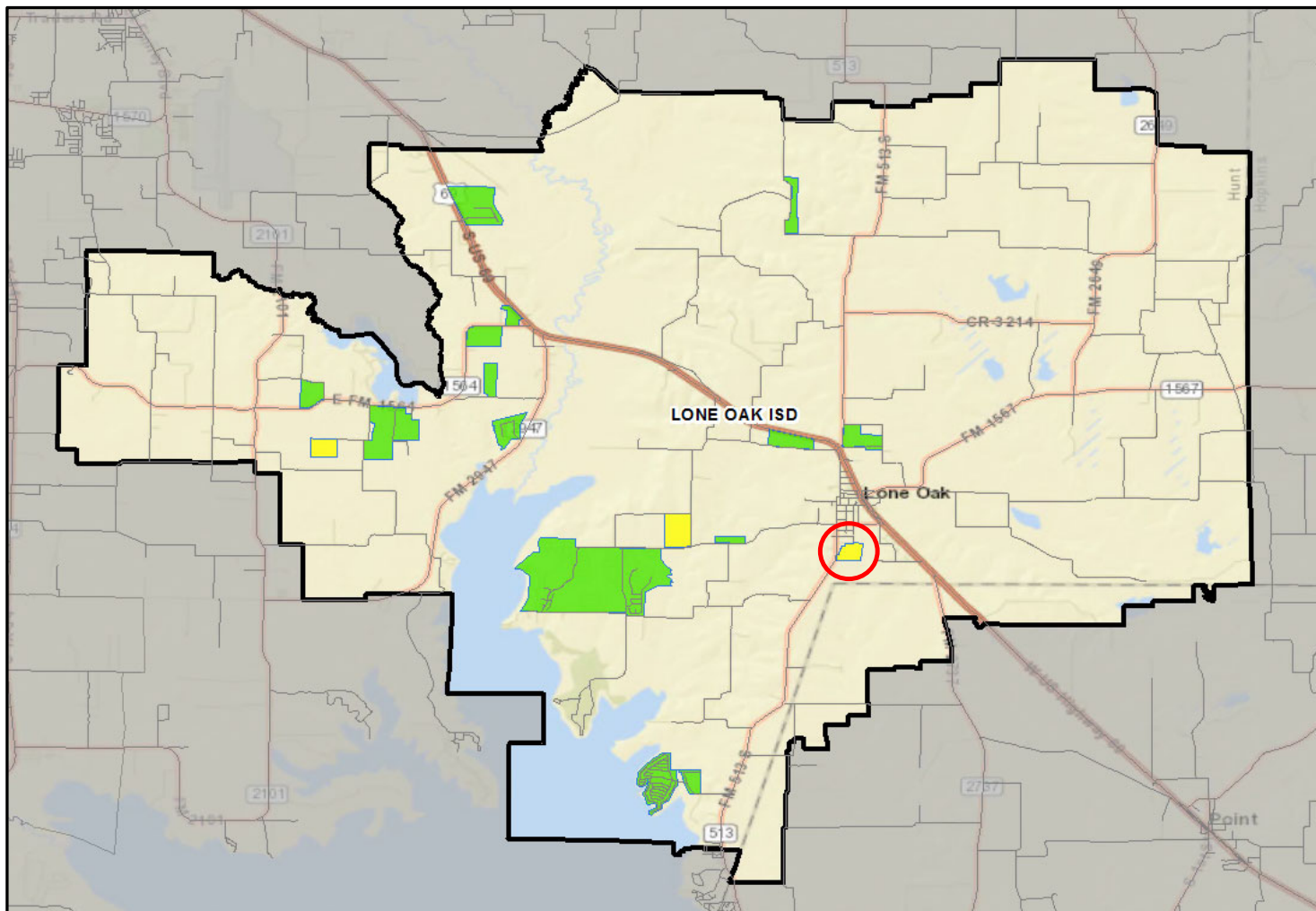
- 24 total lots
- 16 vacant developed lots
- 2 homes under construction
- 6 occupied homes
- Closed 1 home in last 12 months
- \$500K+
- **2 current students**

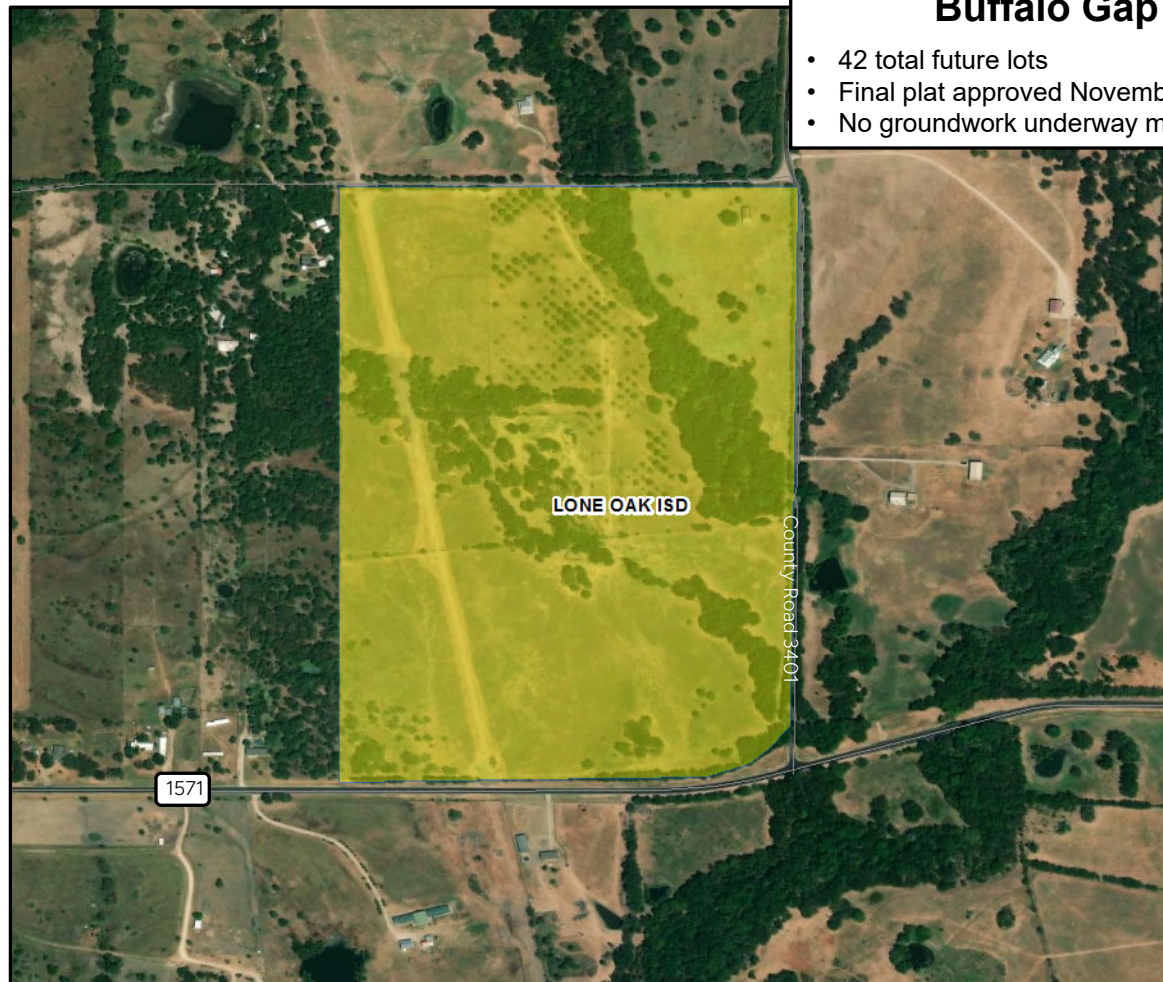




Lone Oak Eagle Station

- 150 total future lots
- Final plat approved July 2025 & August 2026
- Awaiting development agreement
- Development 1 – 2 years out





Buffalo Gap

- 42 total future lots
- Final plat approved November 2025
- No groundwork underway mid 2026



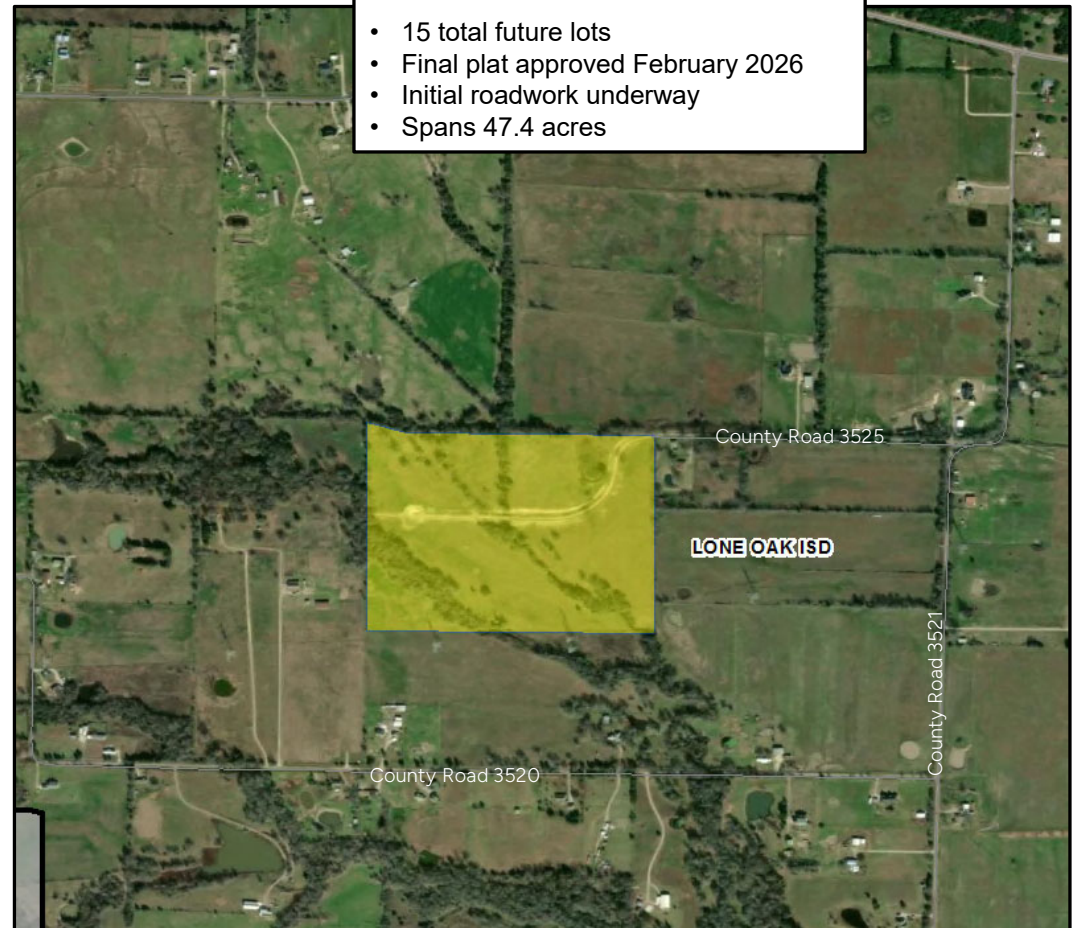


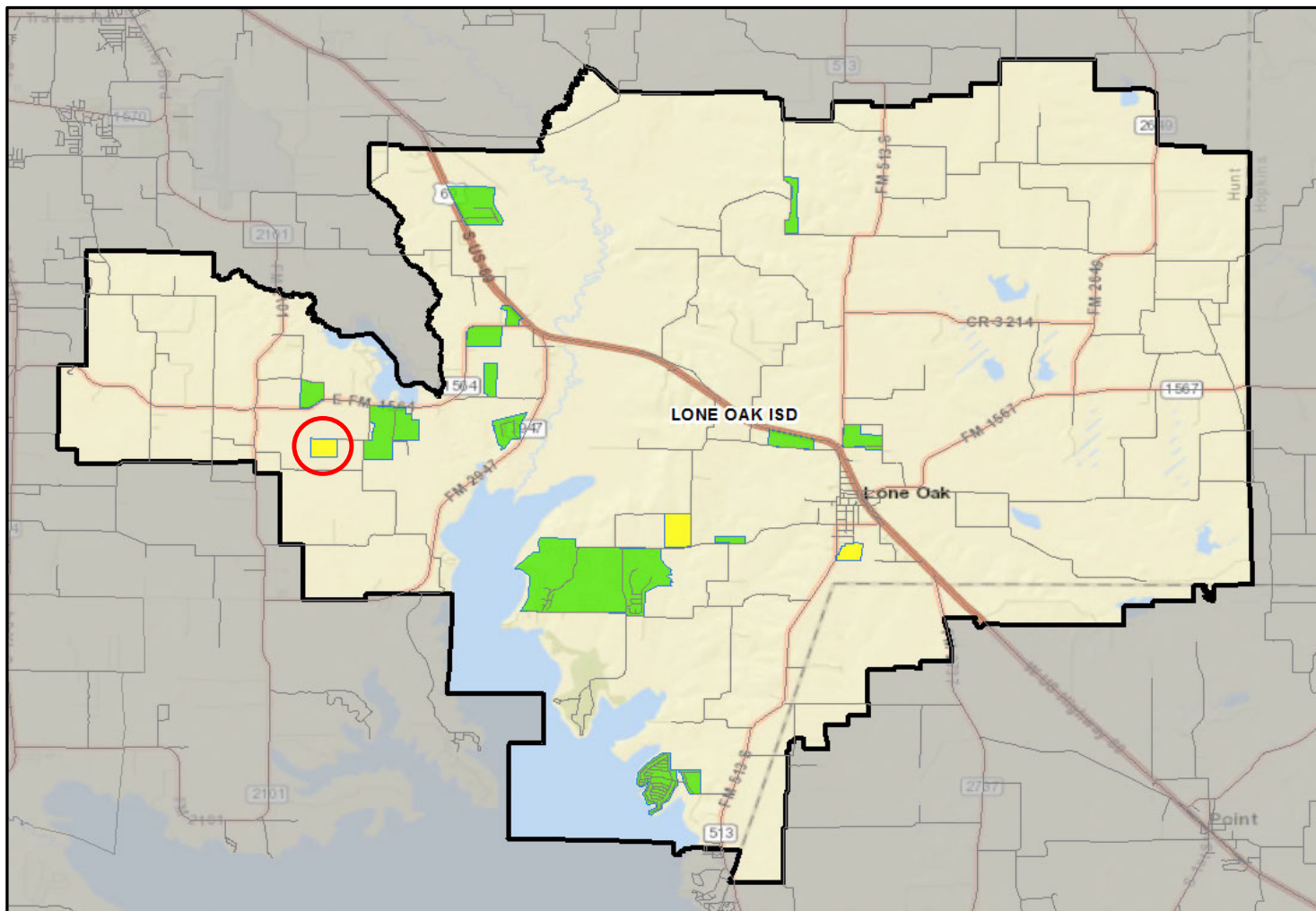
June 29, 2026



Fannin Creek Meadows

- 15 total future lots
- Final plat approved February 2026
- Initial roadwork underway
- Spans 47.4 acres



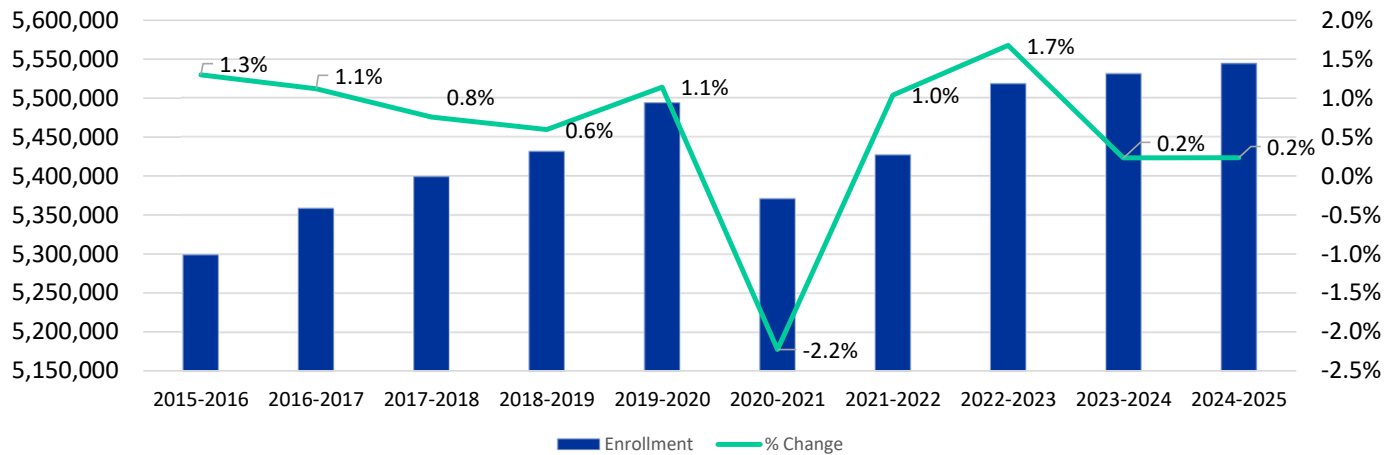
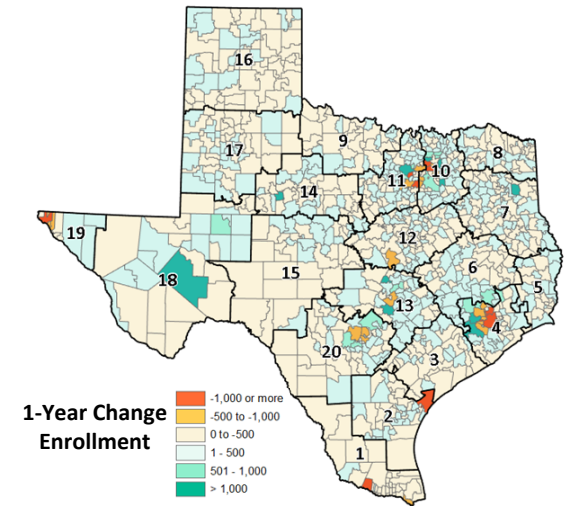


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Enrollment – Data & Trends

Student Mobility & Birthrates

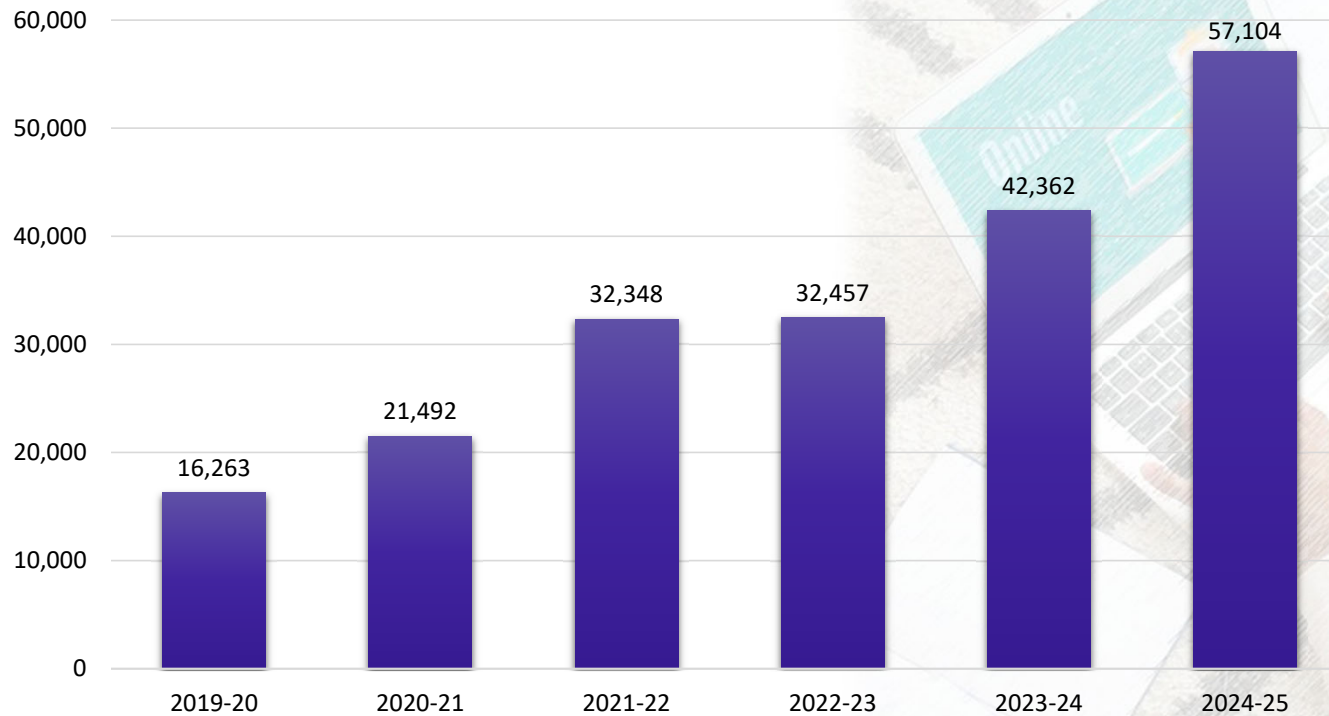
Texas State Enrollment Overview



STATE OF TEXAS ENROLLMENT																
School Year	EE	PK	KG	1ST	2ND	3RD	4TH	5TH	6TH	7TH	8TH	9TH	10TH	11TH	12TH	TOTAL
2015-2016	22,116	221,331	376,813	409,977	411,286	409,391	397,056	394,120	390,522	389,519	386,562	428,704	386,534	352,319	323,478	5,299,728
2016-2017	23,248	224,810	372,011	395,805	408,817	412,759	411,095	400,165	398,155	396,117	392,366	431,745	395,334	363,933	332,767	5,359,127
2017-2018	23,998	232,177	371,618	388,637	394,362	409,974	413,819	414,386	402,596	402,472	398,598	432,951	397,209	371,871	345,014	5,399,682
2018-2019	24,764	239,646	374,020	386,900	387,763	395,889	412,016	417,537	417,719	406,834	405,048	436,686	400,836	373,213	353,039	5,431,910
2019-2020	25,883	249,226	384,114	391,449	388,675	391,795	400,111	417,444	422,740	423,545	411,272	449,122	407,044	377,208	354,312	5,493,940
2020-2021	20,991	197,093	361,349	381,403	380,122	381,135	385,364	395,649	414,357	421,347	422,505	436,523	420,705	388,443	364,600	5,371,586
2021-2022	21,375	223,733	371,502	386,232	383,838	384,872	386,011	389,971	400,447	418,788	424,544	475,746	408,700	389,454	362,157	5,427,370
2022-2023	25,110	244,284	367,633	399,419	395,969	393,871	394,020	395,384	399,557	409,566	425,758	478,101	437,002	386,246	366,512	5,518,432
2023-2024	26,847	248,576	361,799	385,471	402,576	400,181	399,422	399,419	400,511	405,298	414,195	472,783	439,298	406,966	367,894	5,531,236
2024-2025	26,099	249,875	359,871	378,335	390,170	406,747	405,715	405,128	404,988	407,512	410,871	460,045	439,519	410,503	388,877	5,544,255



State of Texas - Virtual/Online School Enrollment

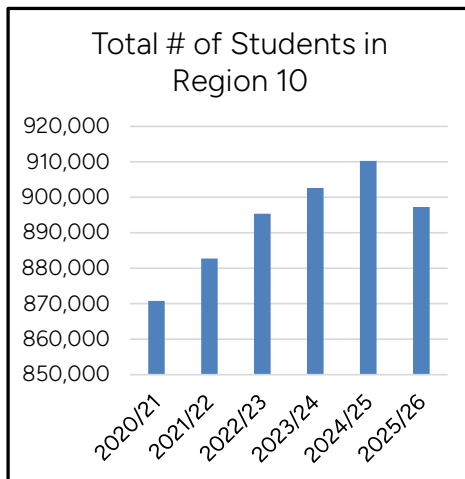
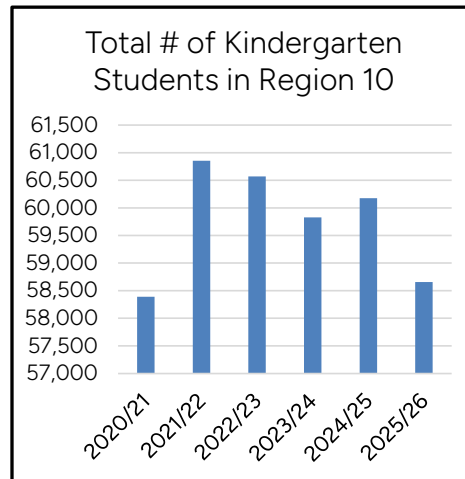
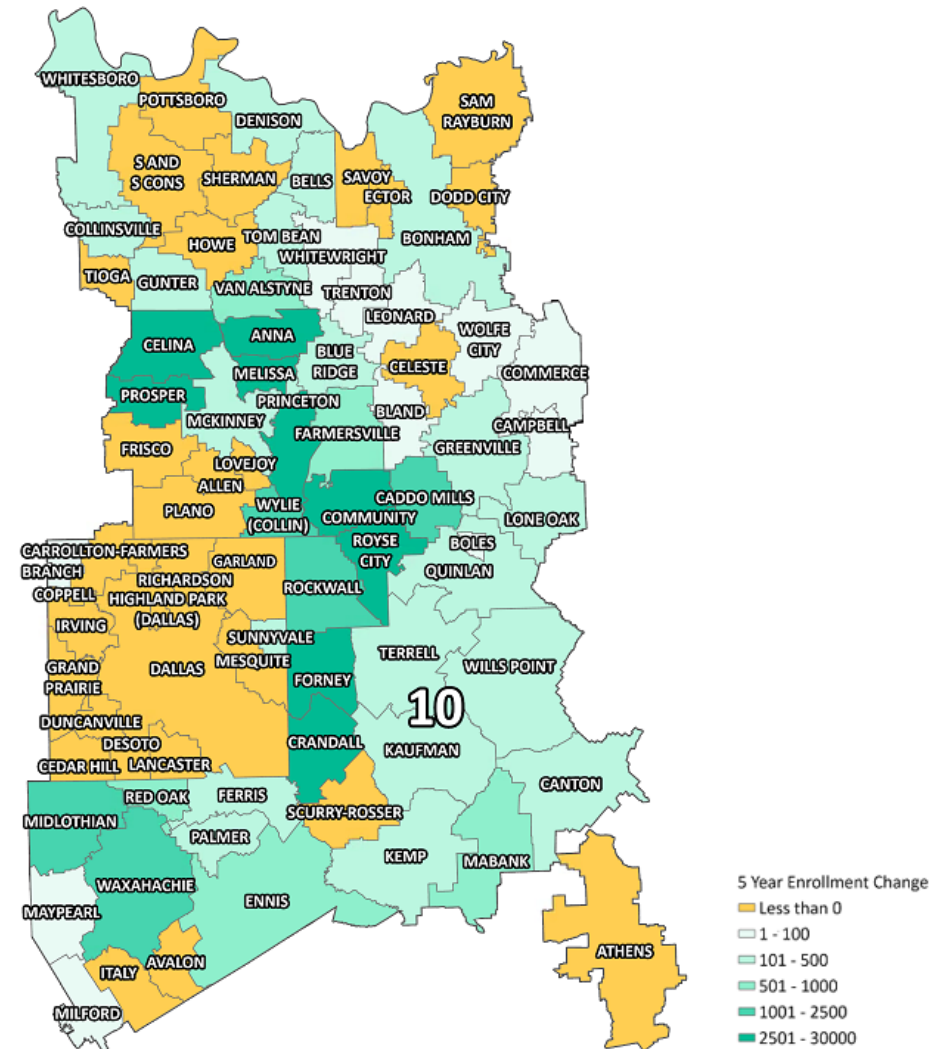


Enrollment has increased by over 40,800 students since the 2019-20 school year. An increase of over 250%.



5 Year Change Analysis -

- Lone Oak ISD enrollment increased by 124 students between 2020/21 and 2025/26 (12.8% growth).
- Region 10 has seen a 5-year enrollment increase of 26,477 students (3% increase).



Lone Oaks ISD's Area TEA Student Transfers

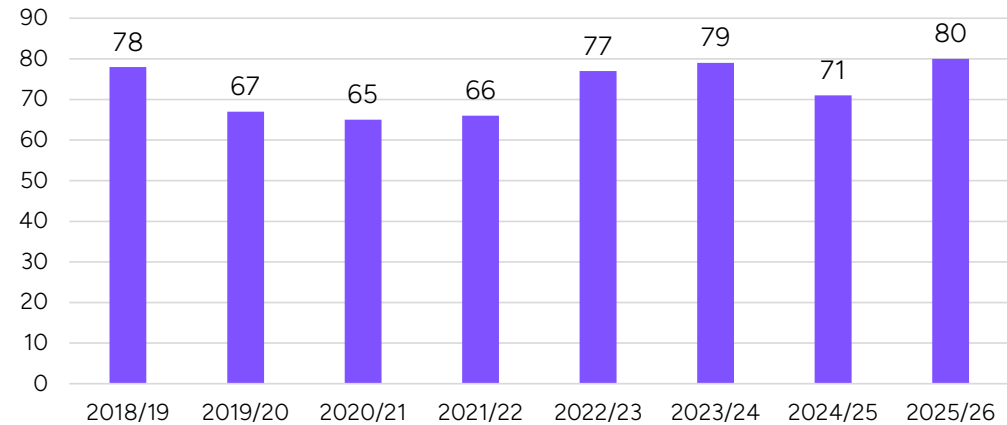


Transfers In From:	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	20/21 to 25/26 Change
Campbell ISD	4	4	4	10	3	10	10	4	0
Greenville ISD	40	33	35	34	49	65	68	58	+18
Quinlan ISD	4	4	3	3	3	2	2	4	0
Rains ISD	39	40	44	28	28	29	32	32	-7
Other ISDs	21	27	27	18	50	52	47	25	+4
Total Transfers In*	108	108	113	93	133	158	159	123	+15

Student Transfers IN numbers have been variable over the last several years with a 36 student decrease in the 2025/26 school year after reaching a record high in 2024-25.

Student Transfers OUT numbers have maintained in the 70s during the last several years reaching a high of 80 students in the 2025-26 school year. The largest overall transfer out is to Boles ISD.

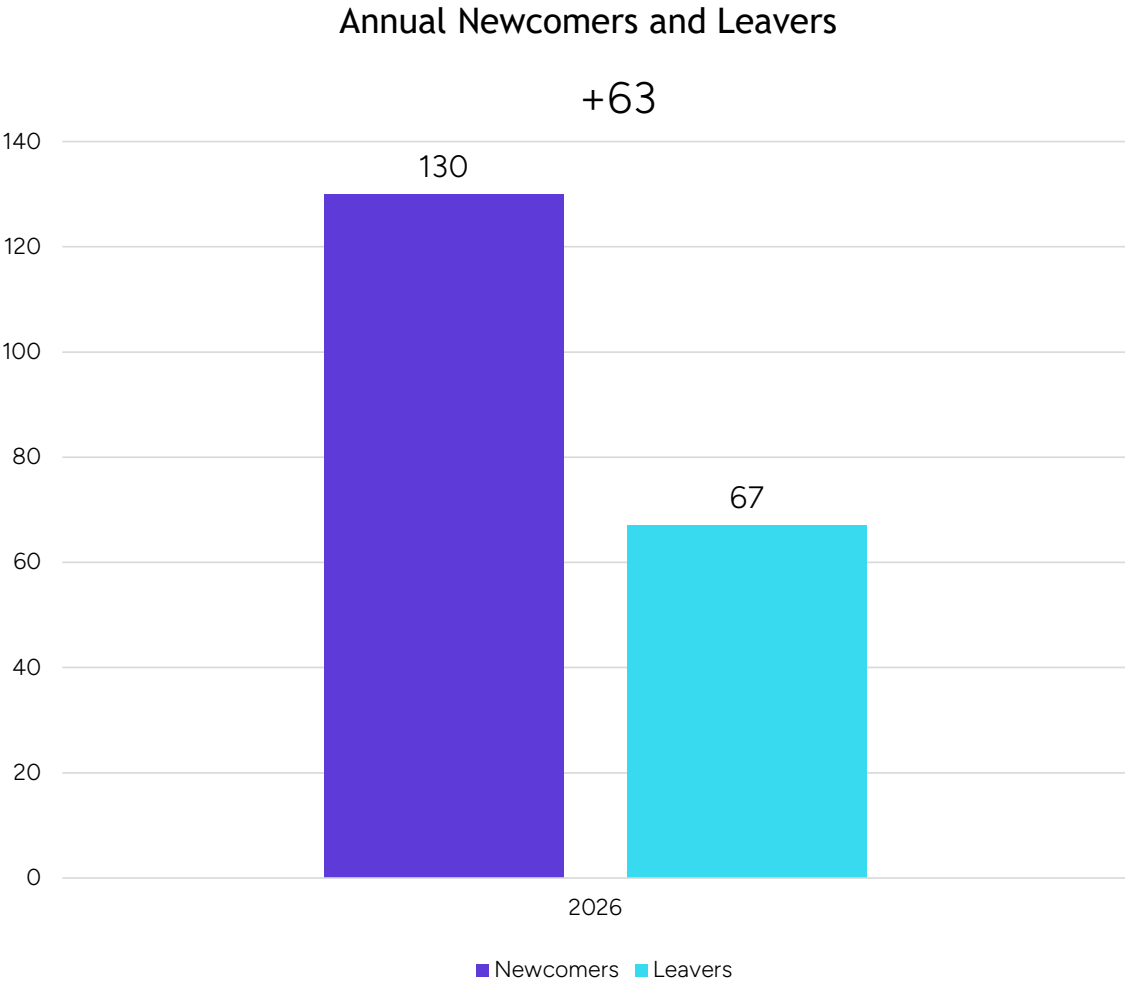
Total Transfers Out



Largest Charter School Transfers Out	2025-26
Pioneer Technology & Arts Academy	3
Premier High Schools	3

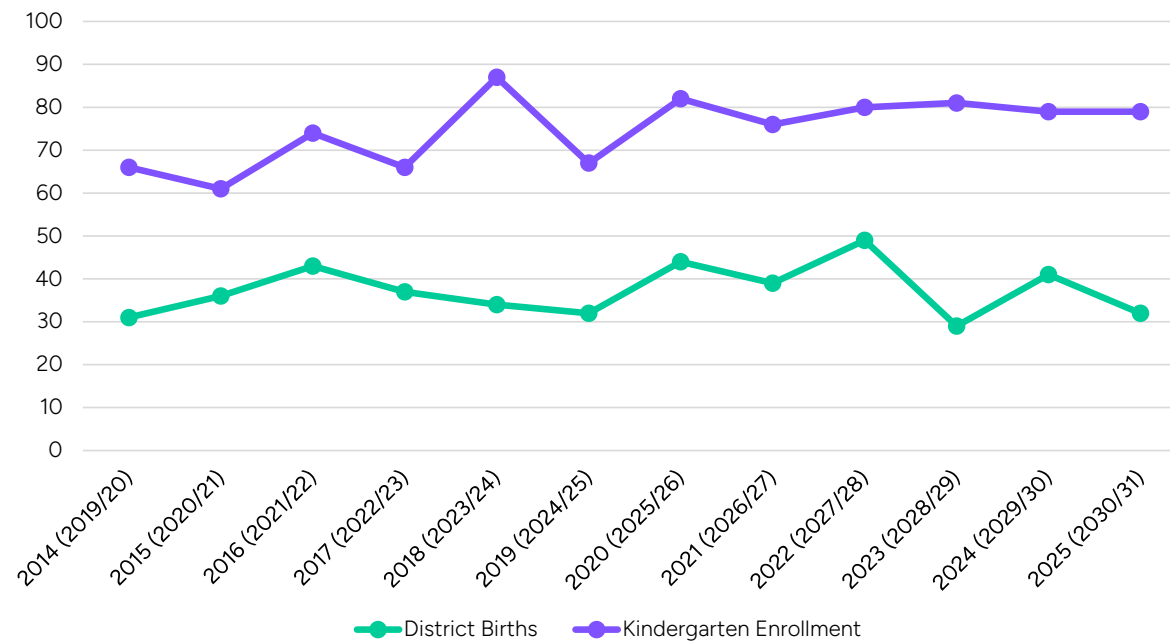
Virtual School Transfers Out	2025-26
Hallsville ISD	12
Fort Stockton ISD	3
Roscoe Collegiate ISD	3
University of Texas at Austin HS	2

* Estimate #s provided by TEA, transfer patterns & models (to comply with FERPA laws more specific information isn't available)



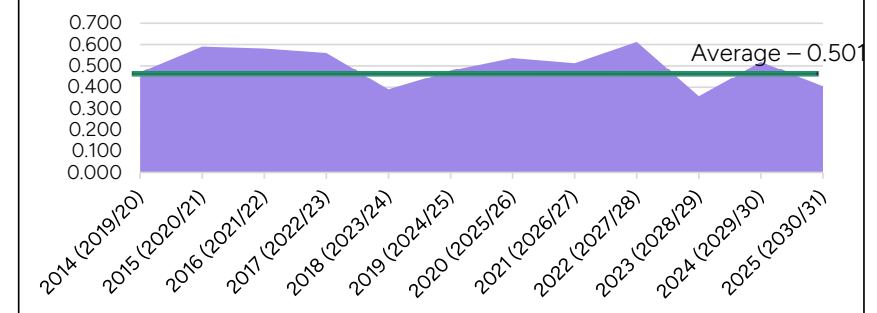


Lone Oak ISD KG Enrollment v. District Births



Birth Yr (School Yr)	District Births	Kindergarten Enrollment	Enrolled Ratio
2014 (2019/20)	31	66	0.470
2015 (2020/21)	36	61	0.590
2016 (2021/22)	43	74	0.581
2017 (2022/23)	37	66	0.561
2018 (2023/24)	34	87	0.391
2019 (2024/25)	32	67	0.478
2020 (2025/26)	44	82	0.537
2021 (2026/27)	39	76	0.513
2022 (2027/28)	49	80	0.613
2023 (2028/29)	29	81	0.358
2024 (2029/30)	41	79	0.519
2025 (2030/31)	32	79	0.405

District Birth to KG Enrollment Ratio



6

Enrollment Forecast

10 Year Forecast & Campus Projections



GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2022/23	4	35	66	86	80	82	63	71	70	92	92	112	86	75	67	1,081	54	5.3%
2023/24	4	25	87	83	93	89	90	80	78	81	91	100	103	72	70	1,146	65	6.0%
2024/25	5	26	67	88	85	95	88	86	83	73	90	94	93	95	69	1,137	-9	-0.8%
2025/26	2	26	82	62	89	84	94	87	89	83	74	93	84	84	81	1,114	-23	-2.0%
2026/27	1	24	76	80	67	92	89	109	101	102	90	83	87	85	75	1,161	47	4.2%

Yellow box = largest grade per year
Green box = second largest grade per year

- Current enrollment is 1,161 students
- 47 students up from last year.

GRADE LEVEL COHORT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 Year Avg.	0.717	0.988	0.974	0.971	1.039	1.014	1.013	1.035	1.078	1.019	1.060	1.051	0.942	0.940	0.920	1.007	1.052	0.963
2023/24	1.000	0.714	1.318	1.258	1.081	1.113	1.098	1.270	1.099	1.157	0.989	1.087	0.920	0.837	0.933	1.190	1.082	0.944
2024/25	1.250	1.040	0.770	1.011	1.024	1.022	0.989	0.956	1.038	0.936	1.111	1.033	0.930	0.922	0.958	0.962	1.028	0.961
2025/26	0.400	1.000	1.224	0.925	1.011	0.988	0.989	0.989	1.035	1.000	1.014	1.033	0.894	0.903	0.853	1.021	1.016	0.921
2026/27	0.500	0.923	0.927	0.976	1.081	1.034	1.060	1.160	1.161	1.146	1.084	1.122	0.935	1.012	0.893	1.039	1.130	0.990



GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
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2023/24	4	25	87	83	93	89	90	80	78	81	91	100	103	72	70	1,146	65	6.0%
2024/25	5	26	67	88	85	95	88	86	83	73	90	94	93	95	69	1,137	-9	-0.8%
2025/26	2	26	82	62	89	84	94	87	89	83	74	93	84	84	81	1,114	-23	-2.0%
2026/27	1	24	76	80	67	92	89	109	101	102	90	83	87	85	75	1,161	47	4.2%

Yellow box = largest grade per year
Green box = second largest grade per year

- The largest class is the 5th grade class
- The 2nd largest class is the 7th grade class

GRADE LEVEL COHORT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 Year Avg.	0.717	0.988	0.974	0.971	1.039	1.014	1.013	1.035	1.078	1.019	1.060	1.051	0.942	0.940	0.920	1.007	1.052	0.963
2023/24	1.000	0.714	1.318	1.258	1.081	1.113	1.098	1.270	1.099	1.157	0.989	1.087	0.920	0.837	0.933	1.190	1.082	0.944
2024/25	1.250	1.040	0.770	1.011	1.024	1.022	0.989	0.956	1.038	0.936	1.111	1.033	0.930	0.922	0.958	0.962	1.028	0.961
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2026/27	0.500	0.923	0.927	0.976	1.081	1.034	1.060	1.160	1.161	1.146	1.084	1.122	0.935	1.012	0.893	1.039	1.130	0.990



GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
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2023/24	4	25	87	83	93	89	90	80	78	81	91	100	103	72	70	1,146	65	6.0%
2024/25	5	26	67	88	85	95	88	86	83	73	90	94	93	95	69	1,137	-9	-0.8%
2025/26	2	26	82	62	89	84	94	87	89	83	74	93	84	84	81	1,114	-23	-2.0%
2026/27	1	24	76	80	67	92	89	109	101	102	90	83	87	85	75	1,161	47	4.2%

*Yellow box = largest grade per year
Green box = second largest grade per year*

GRADE LEVEL COHORT HISTORY

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Elem	MS	HS
3 Year Avg.	0.717	0.988	0.974	0.971	1.039	1.014	1.013	1.035	1.078	1.019	1.060	1.051	0.942	0.940	0.920	1.007	1.052	0.963
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2026/27	0.500	0.923	0.927	0.976	1.081	1.034	1.060	1.160	1.161	1.146	1.084	1.122	0.935	1.012	0.893	1.039	1.130	0.990

- The highest cohort occurred in 9th grade
- All grades grew from last year to this year except Kinder to Kinder, Kinder to 1st, 9th to 10th, and 11th to 12th.

Lone Oak ISD – Ten-Year Forecast by Grade Level

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2022/23	4	35	66	86	80	82	63	71	70	92	92	112	86	75	67	1,081	54	5.3%
2023/24	4	25	87	83	93	89	90	80	78	81	91	100	103	72	70	1,146	65	6.0%
2024/25	5	26	67	88	85	95	88	86	83	73	90	94	93	95	69	1,137	-9	-0.8%
2025/26	2	26	82	62	89	84	94	87	89	83	74	93	84	84	81	1,114	-23	2.0%
2026/27	1	24	76	80	67	92	89	109	101	102	90	83	87	85	75	1,161	47	4.2%
2027/28	1	26	80	80	82	70	95	92	116	103	106	90	83	84	82	1,190	29	2.5%
2028/29	1	26	81	83	83	84	72	99	97	118	105	106	92	79	80	1,206	16	1.3%
2029/30	1	26	79	83	87	86	87	78	104	101	127	117	114	97	77	1,266	37	3.1%
2030/31	1	26	79	80	85	88	87	90	82	107	104	124	111	108	89	1,261	18	1.4%
2031/32	1	26	80	82	83	88	92	91	95	84	110	105	128	109	104	1,278	17	1.3%
2032/33	1	26	81	83	85	86	92	97	96	98	87	112	109	126	106	1,285	7	0.5%
2033/34	1	26	82	85	87	89	90	98	102	99	101	88	116	107	122	1,293	8	0.6%
2034/35	1	26	83	86	89	91	93	95	103	105	102	102	91	114	104	1,285	-8	-0.6%
2035/36	1	26	84	86	89	92	95	98	100	106	109	104	105	89	110	1,294	9	0.7%
2036/37	1	26	85	87	89	92	96	100	103	103	110	111	107	103	86	1,299	5	0.4%

Yellow box = largest grade per year
Green box = second largest grade per year

Lone Oak ISD – Ten-Year Forecast by Grade Level

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
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2023/24	4	25	87	83	93	89	90	80	78	81	91	100	103	72	70	1,146	65	6.0%
2024/25	5	26	67	88	85	95	88	86	83	73	90	94	93	95	69	1,137	-9	-0.8%
2025/26	2	26	82	62	89	84	94	87	89	83	74	93	84	84	81	1,114	-23	-2.0%
2026/27	1	24	76	80	67	92	89	109	101	102	90	83	87	85	75	1,161	47	4.2%
2027/28	1	26	80	80	82	70	95	92	116	103	106	90	83	84	82	1,190	29	2.5%
2028/29	1	26	81	83	83	84	72	99	97	118	105	106	92	79	80	1,206	16	1.3%
2029/30	1	26	79	83	87	86	87	78	104	101	127	117	114	97	77	1,266	37	3.1%
2030/31	1	26	79	80	85	88	87	90	82	107	104	124	111	108	89	1,261	18	1.4%
2031/32	1	26	80	82	83	88	92	91	95	84	110	105	128	109	104	1,278	17	1.3%
2032/33	1	26	81	83	85	86	92	97	96	98	87	112	109	126	106	1,285	7	0.5%
2033/34	1	26	82	85	87	89	90	98	102	99	101	88	116	107	122	1,293	8	0.6%
2034/35	1	26	83	86	89	91	93	95	103	105	102	102	91	114	104	1,285	-8	-0.6%
2035/36	1	26	84	86	89	92	95	98	100	106	109	104	105	89	110	1,294	9	0.7%
2036/37	1	26	85	87	89	92	96	100	103	103	110	111	107	103	86	1,299	5	0.4%

Yellow box = largest grade per year
Green box = second largest grade per year



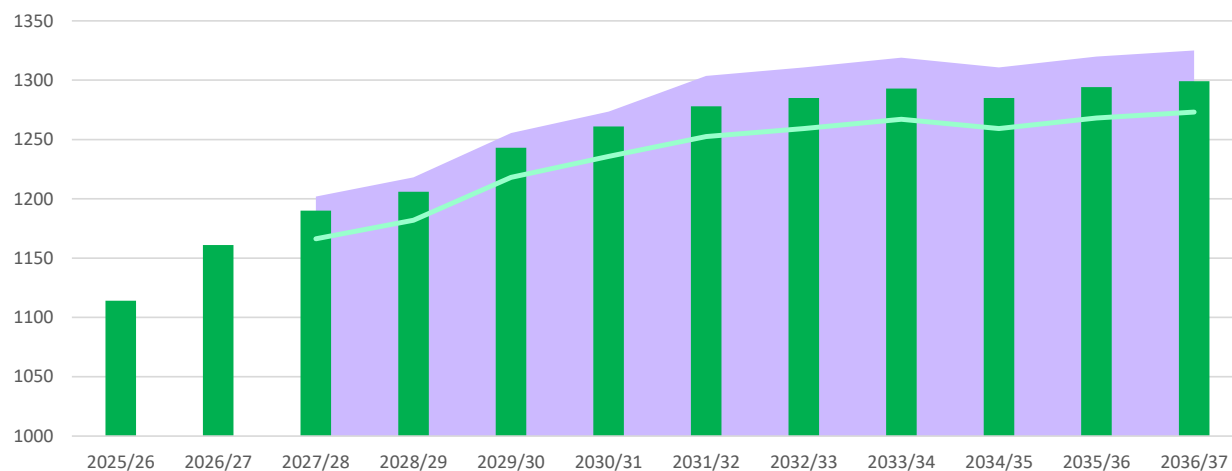
CAMPUS LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Campus	Capacity	HISTORY	Fall	ENROLLMENT PROJECTIONS									
		2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
LONE OAK ELEMENTARY	572	439	429	434	430	449	446	452	454	460	469	473	476
ELEMENTARY TOTALS	572	439	429	434	430	449	446	452	454	460	469	473	476
Elementary Absolute Change		-15	-10	5	-4	19	-3	6	2	6	9	4	3
Elementary Percent Change		-3.30%	-2.28%	1.17%	-0.92%	4.42%	-0.67%	1.35%	0.44%	1.32%	1.96%	0.85%	0.63%
LONE OAK MIDDLE SCHOOL	600	327	402	417	419	406	383	380	378	400	405	413	416
MIDDLE SCHOOL TOTAL		327	402	417	419	406	383	380	378	400	405	413	416
Middle School Absolute Change		1	75	15	2	-13	-23	-3	-2	22	5	8	3
Middle School Percent Change		0.31%	22.94%	3.73%	0.48%	-3.10%	-5.67%	-0.78%	-0.53%	5.82%	1.25%	1.98%	0.73%
LONE OAK HIGH SCHOOL	475	325	330	339	357	388	432	446	453	433	411	408	407
LONE OAK CHOICE LEARNING ACADEMY	50	23	0	0	0	0	0	0	0	0	0	0	0
HIGH SCHOOL TOTAL		348	330	339	357	388	432	446	453	433	411	408	407
High School Absolute Change		-9	-18	9	18	31	44	14	7	-20	-22	-3	-1
High School Percent Change		-2.52%	-5.17%	2.73%	5.31%	8.68%	11.34%	3.24%	1.57%	-4.42%	-5.08%	-0.73%	-0.25%
DISTRICT TOTALS		1,114	1,161	1,190	1,206	1,243	1,261	1,278	1,285	1,293	1,285	1,294	1,299
District Absolute Change		-23	47	29	16	37	18	17	7	8	-8	9	5
District Percent Change		-2.02%	4.22%	2.50%	1.34%	3.07%	1.45%	1.35%	0.55%	0.62%	-0.62%	0.70%	0.39%

Green = w/in 5% of Capacity; Yellow = Over Capacity

Lone Oak ISD – Ten-Year Forecast Range

Enrollment Forecast



Low Range Projections

- Lower Kindergarten & Early Elementary Grade Enrollment
- Slow down in Housing Starts & Closings
- Increases in Homeschooling, Charter & Virtual School Enrollment

Mid-Range Projections

- Economic Conditions remain stable
- Continued population growth & Housing Activity
- Current Transfer patterns remain

High Range Projections

- Kindergarten vs birth ratios remain steady
- Rise in housing development from Future Subdivisions
- Continued Enrollment increase through Transfer In Students
- Impacts of vouchers is limited

Key Takeaways

District Information



Lone Oak ISD enrollment increased by 134 over the last five years. The District has seen enrollment grow this new 2026-27 school year by 47 students.

Housing Market Conditions



LOISD is currently projected to finish slightly below 2025 home sales levels, reflected the impact of rising home prices and fluctuating mortgage and interest rates.

Housing Activity & Future Developments -



The district currently has approximately **1,300 lots available to build on**, and roughly 250 lots planned in the future.

Enrollment Forecast -



Lone Oak ISD Enrollment is forecasted to reach 1,278 students by the 2031/32 school year.



Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
022284	08-11-2026		14066	ALL STAR EXTERIORS	699-81-6639.00-041-799000	C	METAL FENCE /MIDDLE SCH	7,092.35	N
022285	08-25-2026		00875	CLAYCOMB ASSOCIAT	699-81-6639.00-001-799006 699-81-6639.01-001-799000	C	LO COMPLEX/ADD/RENOV C LO COMPLEX/ADD/RENOV C	42,870.00 1,853.00	N
							Check 022285 Total:	44,723.00	
022286	08-25-2026		14257	LONE OAK SAND & GR	699-81-6639.02-999-7990AG	C	10 YDS SELECT	1,100.00	N
022287	08-25-2026		05111	TRIPLE E ELECTRIC	699-81-6639.00-041-799000	C	RAN CONDUIT/GATE ACCES	1,035.00	N
022288	08-31-2026		14468	AMAZON CAPITAL SER	699-81-6399.00-999-799000	C	AG/RM/CHAIR/TABLES	3,418.92	N
063825*	08-06-2026		02260	DOOR CONTROL SERV	199-51-6249.00-999-799000	D	VOID/WRONG AMOUNT	-32,550.00	N
063855*	08-18-2026		01350	RAINS ISD	491-36-6399.DC-999-700000 491-36-6399.DC-999-700000	D	VOID/NEW AMOUNT VOID/NEW AMOUNT	-7,470.40 -8,040.17	N
							Check 063855 Total:	-15,510.57	
063897	08-04-2026		01121	CINDY SMITH	865-00-2190.59-701-700000	C	REIMBURSE/NO MASTERCA	266.38	N
063898	08-04-2026		13961	MAC WALLING, PH.D.	199-52-6299.00-999-799000	C	TCLEOSE EVALUATION	250.00	N
063899	08-10-2026		14900	903 WATER SLIDES AN	483-36-6399.00-041-799000	C	GROWTH INCENTIVE	800.00	N
063900	08-10-2026		01928	AGRICULTURE TEACH	199-36-6411.AG-001-7220AG	C	ATAT Teachers Conference	700.00	N
063901	08-10-2026		14468	AMAZON CAPITAL SER	199-11-6399.00-041-711000 199-11-6399.00-101-711000 199-11-6399.00-101-711000 199-11-6399.00-101-711000 199-11-6399.00-101-711000 199-11-6399.00-101-711000 199-11-6399.00-101-711000 199-11-6399.00-101-723000	C	SUPPLIES OFFICE SUPPLIES START UP SUPPLIES CLASSROOM RUG OFFICE SUPPLIES MATH/WORD CHALLENGE B SUPPLIES FOR OFFICE SPED	556.91 162.60 1,100.85 199.99 364.21 19.70 75.33 170.05	N
	08-10-2026	1H7M766V9H	14468	AMAZON CAPITAL SER	199-11-6399.00-101-743000	M	CREDIT/ITEMS NEVER RECE	-235.32	
	08-10-2026		14468	AMAZON CAPITAL SER	199-11-6399.00-999-799T00 199-11-6399.01-999-799T00 199-11-6399.01-999-799T00 199-11-6399.01-999-799T00 199-23-6399.00-041-799000 199-23-6399.00-041-799000 199-34-6319.00-999-799000 199-34-6319.00-999-799000 199-41-6399.00-750-799000 199-51-6319.00-999-799000 199-51-6319.00-999-799000 240-35-6397.00-999-799000 240-35-6399.00-999-799000 410-11-6399.00-001-7110IM	C	SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES TEACHER FOLDER BATTERIES/CLOCK/PENS MASTER LOCK PADLOCKS BLACK TONER MF741CDW WET FLOOR SIGNS/CLEAN C FLAG POLE BRACKET/SEAL ELEM/DESKTOP COMPUTER ELEM/DESKTOP COMPUTER US/WORLD/CLASSRM MAP	979.01 829.87 889.30 595.69 73.15 23.75 52.93 69.29 47.57 337.86 56.07 500.00 213.98 49.99	
							Check 063901 Total:	7,132.78	

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
063902	08-10-2026		15129	B.E. PUBLISHING	410-11-6399.00-001-7110IM	C	BUSINESS/CTE READINESS	2,495.00	N
063903	08-10-2026		14562	BOBBY WORTHY	459-41-6219.00-751-799000	C	JULY HUNT CO-OP SERVICE	7,991.02	N
063904	08-10-2026		05322	BSN SPORTS	199-36-6399.00-001-791000	C	LAUNDRY CLIPS	197.40	N
					199-36-6399.VB-041-791GVB		MS VB EQUIPMENT	866.25	
							Check 063904 Total:	1,063.65	
063905	08-10-2026		14094	C & S LOCKSMITH	199-51-6249.00-999-799000	C	REPAIR DOOR LOCKS/MS C	275.00	N
063906	08-10-2026		00676	CASH SPECIAL UTILIT	199-51-6259.71-999-799000	C	WATER SERVICES	177.22	N
063907	08-10-2026		00149	CHANEY PAPER	199-51-6319.02-999-799000	C	32 GALLON TRASHCAN/LID/	145.50	N
					199-51-6319.02-999-799000		CUSTODIAL SUPPLIES	2,518.50	
					199-51-6319.02-999-799000		CUSTODIAL SUPPLIES	1,478.25	
					199-51-6319.02-999-799000		CUSTODIAL SUPPLIES	1,478.25	
					199-51-6319.02-999-799000		CUSTODIAL SUPPLIES	1,478.25	
							Check 063907 Total:	7,098.75	
063908	08-10-2026		00012	CITY OF LONE OAK	199-51-6259.71-999-799000	C	CITY WATER/SEWER SERVI	1,627.20	N
063909	08-10-2026		01514	CROSSROAD COMMU	199-52-6299.05-999-7990CM	C	BUS/POLICE TAHOE RADIO	1,145.00	N
063910	08-10-2026		00020	DEALERS ELECTRICAL	199-51-6319.00-999-799000	C	BULBS	1,295.48	N
					199-51-6319.00-999-799000		BULBS/T8 BULBS	1,979.40	
							Check 063910 Total:	3,274.88	
063911	08-10-2026		02260	DOOR CONTROL SERV	199-51-6249.00-999-799000	C	REPAIR GLASS DOOR/MS D	325.50	N
063912	08-10-2026		01977	EXPRESS SIGNS	199-11-6399.00-001-711000	C	New Teacher Door Signs	180.00	N
063913	08-10-2026		00672	FEC ELECTRIC	199-51-6259.73-999-799000	C	ELECTRIC SERVICES	28,388.61	N
063914	08-10-2026		14478	FIRST NATIONAL BANK	199-11-6399.HS-001-7220HS	C	EMT BASIC PROGRAM	125.00	N
					199-11-6411.00-001-723000		BEHAVIOR LEADERSHIP CO	380.51	
					199-36-6411.00-001-791003		STAFF RETREAT MEALS	152.21	
					199-36-6411.AG-001-7220AG		Teacher Travel	1,984.68	
					199-36-6411.AG-001-7220AG		Teacher Travel	65.95	
					199-36-6411.AG-001-7220AG		Teacher Travel	2,270.28	
					199-36-6411.AG-001-7220AG		Teacher travel/Conf.	209.00	
					199-36-6411.FB-001-791BFB		STAFF RETREAT MEALS	500.00	
					199-36-6412.AG-001-7220AG		Teacher Travel	3,307.80	
					199-36-6412.AG-001-7220AG		Teacher Travel	137.56	
					199-41-6499.00-701-799000		FINGERPRINT SERVICES	96.00	
					240-35-6411.00-999-799000		FOOD SERV/CONF HOTEL/G	930.53	
					865-00-2190.42-001-700000		Student Activity	510.19	
							Check 063914 Total:	10,669.71	
063915	08-10-2026		00038	GREENVILLE HERALD	199-41-6491.00-750-799000	C	NEWSPAPER SUBSCRIPTIO	285.87	N
					199-41-6491.00-750-799000		AD NOTICE/SALE OF LAND	293.10	
							Check 063915 Total:	578.97	

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063916	08-10-2026		00542	HOOTEN'S	199-34-6319.00-999-799000	C	MATERIAL/PAINT BUS	207.86	N
					199-51-6319.00-999-799000		PAINT/TRAY/DRYWALL	214.79	
					199-51-6319.00-999-799000		FILTER/BOLTS/NUTS/DRIVE	121.07	
					199-51-6319.00-999-799000		CROSS TIES/SUCKER ROD	574.00	
					199-51-6319.00-999-799000		GLOVES/PAINT/SCRAPER/B	293.57	
							Check 063916 Total:	1,411.29	
063917	08-10-2026		14395	IMAGINE LEARNING	410-11-6299.01-001-711TIM	C	EDGENUITY ACADEMIC	12,526.80	N
063918	08-10-2026		00011	INTOUCH BY CUMBYT	199-51-6259.72-999-799000	C	PHONE SERVICES	850.52	N
063919	08-10-2026		00063	J & R DISCOUNT AUTO	199-34-6319.00-999-799000	C	PAINT MATERIAL/BUS	99.49	N
					199-34-6319.00-999-799000		BUS BATTERY/BRAKE PART	673.73	
					199-34-6319.00-999-799000		WIPER BLADES/BELT TENS	202.11	
					199-34-6319.00-999-799000		BUS BATTERY/BOLTS/ADHE	218.84	
					199-34-6319.00-999-799000		BATTERIES/OIL/FUEL	480.39	
							Check 063919 Total:	1,674.56	
063920	08-10-2026		05007	LONE OAK ISD-CASH S	199-00-5749.FC-000-700000	C	START UP-FB/VB/BB GATE	2,500.00	N
063921	08-10-2026		15130	MIDWESTERN BAPTIS	865-00-2190.57-001-700000	C	J ADAMS SCHOLAR/ E DEBO	500.00	N
063922	08-10-2026		00439	PENS.COM	865-00-2190.52-001-700000	C	Senior 2027	126.48	N
063923	08-10-2026		01610	PRECISION BUSINESS	199-11-6399.00-041-711000	C	POSTER PAPER	239.90	N
063924	08-10-2026		00153	RENAISSANCE LEARNI	410-11-6299.03-999-711TIM	C	RENAISSANCE FLOCABULA	7,505.20	N
					410-11-6299.15-101-711TIM		ACCELERATED READER	2,368.00	
							Check 063924 Total:	9,873.20	
063925	08-10-2026		14325	RICK TIDWELL	459-41-6219.00-751-799000	C	JULY HUNT CO-OP SERVICE	9,267.66	N
063926	08-10-2026		13860	SIMPLIFIED SCHOOL S	199-41-6219.00-701-799000	C	JULY SCHOOL/FINA/SUPP S	1,562.50	N
063927	08-10-2026		00849	STUDIES WEEKLY	410-11-6339.00-999-711TIM	C	TX STUDIES WEEKLY	5,256.00	N
063928	08-10-2026		14601	TANGO FLIGHT INC.	199-11-6399.01-001-7220AV	C	Parts	1,716.67	N
063929	08-10-2026		00330	TASB	199-41-6411.00-701-799000	C	BOARD/TXEDCON CONF	490.00	N
					199-41-6411.00-702-799000		BOARD/TXEDCON CONF	1,620.00	
					199-41-6499.00-702-7990TA		LOCAL DISTR/UPDATE 2026.	200.00	
							Check 063929 Total:	2,310.00	
063930	08-10-2026		00551	TEXAS FFA ASSOCIATI	199-36-6411.AG-001-7220AG	C	TX FFA State Convention	30.00	N
					199-36-6412.AG-001-7220AG		TX FFA State Convention	160.00	
					865-00-2190.42-001-700000		TX FFA State Convention	800.00	
							Check 063930 Total:	990.00	
063931	08-10-2026		14761	THE POLICE AND SHE	199-52-6399.00-999-799000	C	ID CARD/POLICE	20.00	N

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063932	08-10-2026		14967	TREVIPAY	199-11-6399.00-101-711000	C	PREK HOME VISITS	19.90	N
					240-35-6499.99-999-799000		CAFE/MEET/LUNCH	122.26	
					480-36-6399.00-001-799000		Freshmen Buffalo Camp	53.57	
					865-00-2190.59-101-700000		STAFF BREAKFAST	298.46	
					865-00-2190.59-701-700000		STAFF/WELCOME/BOARD C	136.12	
							Check 063932 Total:	630.31	
063933	08-10-2026		01317	TSNAP	199-31-6339.00-001-7990TS	C	Renewal of TSNAP	55.00	N
063934	08-10-2026		00451	TYLER ISD	199-36-6499.VB-001-791GVB	C	HS VB TOURNAMENT	525.00	N
063935	08-10-2026		15118	UNITY LAUNDRY SYST	199-36-6639.00-001-791000	C	UVW40B 40LB LAUNDRY WA	5,897.00	N
					485-36-6399.00-001-791000		UVW40B 40LB LAUNDRY WA	3,500.00	
							Check 063935 Total:	9,397.00	
063936	08-10-2026		01930	UNIVERSITY OF NORT	865-00-2190.49-001-700000	C	HS BETA SCHOLAR/D REEV	200.00	N
					865-00-2190.54-001-700000		BPA SCHOLAR AWARD/ D R	250.00	
					865-00-2190.57-001-700000		TRACY NELSON SCHOLAR D	1,000.00	
							Check 063936 Total:	1,450.00	
063937	08-10-2026		14602	WASTE CONNECTION	199-51-6249.02-999-799000	C	TRASH REMOVAL SERVICES	2,862.13	N
063938	08-11-2026		14288	LONE OAK CAR WASH/	199-51-6299.00-999-799004	C	POWERWASH/CLEAN/BUILD	9,196.36	N
063939	08-19-2026		02485	ABECEDARIAN	199-11-6399.00-101-743000	C	BUILD MATERIALS	186.12	N
063940	08-19-2026		14384	AIRCO GASES	199-11-6399.AG-001-7220AG	C	OXYGEN BOTTLE RENTAL	321.36	N
					199-11-6399.AG-001-7220AG		STRICKER/3-WAY LIGHTER	36.60	
							Check 063940 Total:	357.96	
063941	08-19-2026		14750	BROOKLYN WHITEHEA	199-51-6249.00-999-799000	C	JULY/AUG TECH WRK	600.00	N
063942	08-19-2026		05322	BSN SPORTS	199-36-6399.00-001-791000	C	ATHLETIC WORKOUT GEAR	943.00	N
					199-36-6399.VB-001-791GVB		HS VB EQUIPMENT	1,219.05	
					199-41-6399.00-701-799000		WRISTBND/LANYARD/DECAL	1,365.00	
					481-36-6399.00-000-791000		BASEBALL CAMP SHIRTS	507.60	
							Check 063942 Total:	4,034.65	
063943	08-19-2026		14094	C & S LOCKSMITH	199-51-6249.00-999-799000	C	KEY MADE/KEYHOLE	172.50	N
063944	08-19-2026		02504	CHISUM ISD	491-36-6399.DC-999-700000	C	District Academic UIL Invoice	23,187.88	N
063945	08-19-2026		00478	COLEMAN DIESEL SER	199-34-6249.00-999-799000	C	BUS INSPECTIONS	735.00	N
063946	08-19-2026		15131	CONCORD THEATRICA	199-11-6399.00-001-722000	C	Rights/Script Fall Play	403.80	N
063947	08-19-2026		01367	DATAMAX	199-11-6239.00-001-711000	C	ELEM/MS/HS OVERAGES	129.39	N
					199-11-6239.00-041-711000		ELEM/MS/HS OVERAGES	129.39	
					199-11-6239.00-101-711000		ELEM/MS/HS OVERAGES	129.38	
							Check 063947 Total:	388.16	

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063948	08-19-2026		15133	DELTA TRUCK SERVIC	199-34-6249.00-999-799000	C	BUS REPAIRS	846.93	N
063949	08-19-2026		00021	DUKO OIL COMPANY	199-34-6311.00-999-799000	C	FUEL/DIESEL INVOICE	2,139.90	N
063950	08-19-2026		15138	EXTRA MILE RACE	199-36-6499.CC-001-791BCC 199-36-6499.CC-001-791GCC	C	CC MEET ENTRY - EUSTACE CC MEET ENTRY - EUSTACE	105.00 105.00	N
							Check 063950 Total:	210.00	
063951	08-19-2026		14364	FRONTLINE EDUCATIO	199-53-6299.00-750-799TSU	C	ABSENCE/TIME EMPLOYEES	15,376.20	N
063952	08-19-2026		00189	GRAHAM INTERNATIO	199-34-6319.00-999-799000	C	WINDOW GLASS/BUS 11-1	2,729.46	N
063953	08-19-2026		00807	KAUFMAN ISD	199-36-6499.CC-001-791BCC 199-36-6499.CC-001-791GCC	C	CC MEET ENTRY - KAUFMAN CC MEET ENTRY - KAUFMAN	100.00 100.00	N
							Check 063953 Total:	200.00	
063954	08-19-2026		14948	LIMMER EDUCATION	199-11-6299.HS-001-7220HS	C	EMT Limmer Education	924.27	N
063955	08-19-2026		14768	NATIONAL HEALTHCA	410-11-6399.00-001-7110IM	C	Curriculum and IBC Exams	8,397.00	N
063956	08-19-2026		14946	PLATINUM EDUCATION	199-11-6299.HS-001-7220HS	C	EMT - EMS Testing License	500.00	N
063957	08-19-2026		14055	POWELL LAW GROUP,	199-41-6211.00-701-799000	C	JULY ATTORNEY SERVICES	8,055.00	N
063958	08-19-2026		14932	PRESLEY WHITEHEAD	199-51-6249.00-999-799000	C	JULY TECH WRKER	300.00	N
063959	08-19-2026		01350	RAINS ISD	481-36-6399.00-000-791000 491-36-6399.DC-999-700000	C	AREAREGTRACK MEET EXP DISTRICT GOLF EXPENSE	674.30 7,470.40	N
							Check 063959 Total:	8,144.70	
063960	08-19-2026		00025	REGION 10 EDUCATIO	199-41-6411.00-702-799000	C	SCHOOL BOARD TRAINING	350.00	N
063961	08-19-2026		02668	RICOH USA, INC	199-11-6239.00-001-711000 199-11-6239.00-041-711000 199-11-6239.00-101-711000	C	AUG.COPIER SERVICES AUG.COPIER SERVICES AUG.COPIER SERVICES	656.35 656.35 656.35	N
							Check 063961 Total:	1,969.05	
063962	08-19-2026		05107	ROBERT WHITEHEAD	199-52-6411.00-999-799000	C	MARSHALL CONFER/MEALS	380.00	N
063963	08-19-2026		01483	SHERLA ASHBY	865-00-2190.49-041-700000	C	BETA/CASH START UP	150.00	N
063964	08-19-2026		00330	TASB	199-51-6249.00-999-799000	C	26/27 ENVIRONMENTAL SER	2,525.00	N
063965	08-19-2026		00059	TASB RISK MANAGEM	199-41-6219.00-750-799000	C	26/27 WORKER COMPENSAT	52,011.00	N
063966	08-19-2026		00985	TEXAS ASSOC SECON	199-23-6495.00-001-799000	C	TASSP Membership	300.00	N
063967	08-19-2026		13623	THE PHONICS DANCE	199-11-6399.00-101-723000	C	SPED SUPPLIES	45.00	N
063968	08-19-2026		14761	THE POLICE AND SHE	199-52-6399.00-999-799000	C	ID CARD/R WHITEHEAD	20.00	N

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063969	08-19-2026		14564	THIRD DAY DESIGNS	865-00-2190.59-101-700000	C	STAFF SHIRTS	84.00	N
063970	08-19-2026		00282	TRI-COUNTY COOPER	199-93-6492.00-999-7230TC	C	1ST QTR PYMT/BAU FEE	72,810.63	N
063971	08-19-2026		14954	TWILIGHT COFFEE LO	199-41-6499.00-701-799000	C	WELCOME BACK SCHOOL B	592.79	N
063972	08-19-2026		01186	UNIVERSITY OF TEXAS	865-00-2190.54-001-700000	C	BPA SCHOLAR/J SALAZAR	350.00	N
063973	08-19-2026		01222	VAN ISD	199-36-6499.VB-001-791GVB	C	HS VB TOURNAMENT FEE	400.00	N
063974	08-19-2026		01597	WOLFE CITY ISD	199-36-6499.CC-001-791BCC 199-36-6499.CC-001-791GCC	C	CC MEET ENTRY - WOLFE CI CC MEET ENTRY - WOLFE CI	145.00 200.00	N
							Check 063974 Total:	345.00	
063975	08-20-2026		01251	CARD SERVICE CENTE	199-34-6249.00-999-799000 199-36-6411.00-001-791003 199-36-6411.00-001-791003 199-36-6411.00-001-791003 199-36-6411.AG-001-7220AG 199-36-6495.00-001-791000 199-36-6495.00-001-791000 199-36-6499.02-999-791T00 199-41-6499.00-701-799000 199-41-6499.00-701-799000 199-41-6499.00-701-799000 199-41-6499.00-701-799000 199-41-6499.00-701-799000 199-41-6499.00-701-799000 199-41-6499.00-701-799000 199-41-6499.00-701-799000 865-00-2190.42-001-700000 865-00-2190.59-701-700000 865-00-2190.59-701-700000	C	REGISTER VEHICLES/TRAIL THSCA ANNUAL DUES / FEE THSCA CONVENTION HOTEL COACHES ORIENTATION ME FFA PARKING/ 7/9 THSCA ANNUAL DUES / FEE THSADA ANNUAL MEMBERS MONTHLY HOT SPOT TEAM BUILD OUTING CANVA TEAM RENEWAL DONUTS/BURRITOS NEW EMPLOYEE ORIENTAT CARDS/NEW EMPLOYEES WLECOME BACK BREAKFAS GT TRAINING/PIZZA READING TRAINING DONUT PIZZA/BOARD MEET FFA/TOP GOLF BALANCE ACTIVATE PLANO/ADMIN EX DONUTS/MAINTE/CUSTO ME	324.54 1,100.00 1,354.44 106.90 46.20 1,050.00 70.00 305.22 411.73 119.99 110.69 27.55 150.00 962.50 107.91 24.70 58.75 458.53 80.00 37.60	N
							Check 063975 Total:	6,907.25	
063976	08-25-2026		15062	AIM RIGHT PROS	199-51-6249.00-999-799000	C	AC REPAIRS	1,830.00	N
063977	08-25-2026		13827	ALLIANCE BANK	199-71-6513.00-999-799000 199-71-6523.00-999-799000	C	LAND PYMT # 0647 LAND PYMT # 0647	100,000.00 2,423.61	N
							Check 063977 Total:	102,423.61	
063978	08-25-2026		15103	AMELIA IVON	199-51-6249.00-999-799000	C	JULY SUMMER MAINTEN WRK	890.00	N
063979	08-25-2026		14559	ANGELA SAVALLO	199-36-6219.VB-001-791GVB 199-36-6219.VB-001-791GVB	C	HS VB OFFICIAL/GVL CHRIS HS VB OFFICIAL/GVL CHRIS	130.00 35.00	N
							Check 063979 Total:	165.00	
063980	08-25-2026		14171	AU CONCEPTS & DESI	199-36-6399.FB-001-791BFB	C	HELMET DECALS	1,740.50	N

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063981	08-25-2026		14561	BRADFORD BARRIER	199-36-6219.VB-001-791GVB	C	HS VB OFFICIAL/GVL CHRIS	165.00	N
063982	08-25-2026		14925	BRODY PEAN	199-51-6249.00-999-799000	C	JULY/AUG SUMMER MAINT	1,325.00	N
063983	08-25-2026		14927	BRYCE HOFFMAN	199-51-6249.00-999-799000	C	JULY/AUG SUMMER MAINET	1,435.00	N
063984	08-25-2026		05322	BSN SPORTS	199-23-6399.00-041-799000	C	CAMPUS SHIRTS	115.15	N
					199-36-6399.00-999-791B00		FOOTBALL UNIFORMS	15,000.00	
					199-36-6399.00-999-791G00		FOOTBALL UNIFORMS	5,388.00	
					865-00-2190.59-041-700000		CAMPUS SHIRTS	517.35	
							Check 063984 Total:	21,020.50	
063985	08-25-2026		13926	BULK BOOKSTORE	199-12-6329.00-001-799000	C	THE CRUCIBLE	196.00	N
063986	08-25-2026		14929	CAMDEN DEBORD	199-51-6249.00-999-799000	C	JULY SUMMER MAINT WRK	195.00	N
063987	08-25-2026		01706	CDW-G	199-11-6399.00-999-799T00	C	CHROME LICENSE	966.30	N
063988	08-25-2026		02504	CHISUM ISD	491-36-6399.DC-999-700000	C	DEC 25/26 SETTLEMENT RE	1,660.44	N
063989	08-25-2026		15107	CHRISTOPHER MAURI	199-51-6249.00-999-799000	C	JULY SUMMER MAINT WRK	360.00	N
063990	08-25-2026		00016	COLLEGE BOARD	199-11-6399.00-001-738000	C	TSIA2	1,050.00	N
063991	08-25-2026		15125	COLT GAMMON	199-51-6249.00-999-799000	C	JULY/AUG SUMMER MAINT	780.00	N
063992	08-25-2026		15106	COLTON BAKER	199-51-6249.00-999-799000	C	JULY SUMMER MAINT WRK	465.00	N
063993	08-25-2026		01100	COMMERCE ISD	491-36-6399.DC-999-700000	C	DEC 25/26 SETTLEMENT RE	1,660.44	N
063994	08-25-2026		15131	CONCORD THEATRICA	199-11-6399.00-001-722000	C	Rights/Script Fall Play	130.00	N
063995	08-25-2026		01367	DATAMAX	199-11-6239.00-001-711000	C	ELEM/MS/HS COLOCOPIER	175.57	N
					199-11-6239.00-041-711000		ELEM/MS/HS COLOCOPIER	175.57	
					199-11-6239.00-101-711000		ELEM/MS/HS COLOCOPIER	175.56	
							Check 063995 Total:	526.70	
063996	08-25-2026		02700	DIRECT ENERGY BUSI	199-51-6259.73-999-799000	C	ELECTRIC SERVICE/COLLEG	9.41	N
063997	08-25-2026		00453	EICHELBAUM WARDEL	199-41-6411.00-701-799000	C	LEGAL ISSUE TRAINING CLA	250.00	N
063998	08-25-2026		14917	HCTRA-VIOLATIONS	199-36-6411.AG-001-7220AG	C	TOLLS/FFA TRIP	27.82	N
063999	08-25-2026		14926	KADEN SANDLIN	199-51-6249.00-999-799000	C	JULY SUMMER MAINT WRK	105.00	N
064000	08-25-2026		14639	LAKE TAWAKONI REGI	199-41-6499.00-701-799000	C	RENWA MEMEBRSHIP	100.00	N
064001	08-25-2026		15102	LOGAN SANDLIN	199-51-6249.00-999-799000	C	JULY SUMMER MAINT WRK	405.00	N

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064002	08-25-2026		14294	LOGAN TURNER	199-36-6411.00-001-791003	C	THSCA COACHING MEALS/M	463.76	N
064003	08-25-2026		15105	MATEO VALDEZ	199-51-6249.00-999-799000	C	JULY SUMMER MAINTENANCE	325.00	N
064004	08-25-2026		01572	MOUNT VERNON ISD	491-36-6399.DC-999-700000	C	DEC 25/26 SETTLEMENT RE	1,660.44	N
064005	08-25-2026		14931	NICHOLAS STROUD	199-51-6249.00-999-799000	C	JULY/AUG SUMMER MAINTENANCE	730.00	N
064006	08-25-2026		02394	NORTH TEXAS TOLLWAY	199-41-6411.00-701-799000	C	TOLL FEES/R RIDDLE REGION	4.46	N
064007	08-25-2026		15104	PEYTON JACKSON	199-51-6249.00-999-799000	C	JULY SUMMER MAINTENANCE	300.00	N
064008	08-25-2026		13907	PRAIRILAND ISD	491-36-6399.DC-999-700000	C	DEC 25/26 SETTLEMENT RE	1,660.44	N
064009	08-25-2026		00913	PRO-ED	199-11-6399.00-101-743000	C	BUILD MATERIALS	431.20	N
064010	08-25-2026		00160	QUILL CORPORATION	199-11-6399.00-101-7110PP	C	COPY PAPER	1,759.60	N
	08-25-2026	0002701812	00160	QUILL CORPORATION	199-11-6399.00-101-7110PP	M	CREDIT/DAMAGE PAPER	-87.98	
	08-25-2026		00160	QUILL CORPORATION	199-11-6399.02-001-7110PP	C	COPY PAPER	1,790.99	
					199-11-6399.02-041-7110PP		COPY PAPER	1,790.99	
							Check 064010 Total:	5,253.60	
064011	08-25-2026		01350	RAINS ISD	491-36-6399.DC-999-700000	C	DEC 25/26 SETTLEMENT RE	1,660.44	N
064012	08-25-2026		14928	SAMUEL STROUD	199-51-6249.00-999-799000	C	JULY/AUG SUMMER MAINTENANCE	730.00	N
064013	08-25-2026		01167	STATE FAIR OF TEXAS	865-00-2190.42-001-700000	C	Ag. Mech. Entries	180.00	N
064014	08-25-2026		15108	STEELE DIAMOND	199-51-6249.00-999-799000	C	JULY SUMMER MAINTENANCE	260.00	N
064015	08-25-2026		00285	TEXAS ELEM.PRINCIPAL	199-23-6495.00-101-799000	C	TEPSA MEMBERSHIP	798.00	N
064016	08-25-2026		01070	THE SHOP DESIGNS	865-00-2190.50-001-700000	C	WRAP MEGAPHONES	70.00	N
064017	08-25-2026		14564	THIRD DAY DESIGNS	865-00-2190.50-001-700000	C	HS MINI CHEER/SHIRTS	1,284.00	N
064018	08-25-2026		05111	TRIPLE E ELECTRIC	199-51-6249.00-999-799000	C	MS/REPAIR TRIP BREAKER	534.50	N
064019	08-25-2026		00308	VARSITY SPIRIT FASHION	199-36-6399.CH-041-791GCH	C	REPLACE CK #	395.00	N
064020	08-25-2026		15082	VICTOR PADON	199-51-6249.00-999-799000	C	JULY SUMMER MAINTENANCE	40.00	N
064021	08-25-2026		01053	WINNSBORO ISD	491-36-6399.DC-999-700000	C	DEC 25/26 SETTLEMENT RE	1,660.44	N
064022	08-31-2026		14110	ELIAS PAINT & BODY	199-51-6299.SD-999-799000	C	2024 CHEV TRUCK/PARTS/S	3,856.22	N
064023	08-31-2026		14468	AMAZON CAPITAL SERVICES	199-11-6399.00-001-711000	C	Safety Lanyards & Clips	200.78	N
					199-11-6399.00-001-711000		Teacher Supply List	132.45	
					199-11-6399.00-001-711000		Office/Teacher Supply	568.47	
					199-11-6399.00-001-722000		AV Production and Yearbook	414.27	

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
08-31-2026	1XLW		14468	AMAZON CAPITAL SER	199-11-6399.00-001-7220AV		School Shop Supplies	408.83	
					199-11-6399.00-041-711000		MS SUPPLIES	229.28	
					199-11-6399.00-041-711000		EMERGENCY BAGS	15.99	
					199-11-6399.00-041-711000		MS SUPPLIES	174.25	
					199-11-6399.00-041-711000		8TH GRADE SCIENCE	127.22	
					199-11-6399.00-041-711000	M	CREDIT/RETURN INK	-24.17	
					199-11-6399.00-101-711000	C	LPAC	36.44	
					199-11-6399.00-101-711000		SUPPLIES FOR NEW TEACHI	159.30	
					199-11-6399.00-101-711000		CLASSROOM ITEMS FOR NE	709.95	
					199-11-6399.00-101-711000		SUPPLIES	60.73	
08-31-2026	96NG		14468	AMAZON CAPITAL SER	199-11-6399.00-101-723000		BEHAVIOR/SPED/AUT	183.96	
					199-11-6399.00-101-723000		LIFE SKILL SUPPLIES	978.48	
					199-11-6399.00-101-743000		CLASSROOM/SUPPLIES	235.32	
					199-11-6399.00-101-743000	M	CREDIT/DAMAGED ITEM	-12.92	
					199-11-6399.00-101-743000	M	CREDIT/DAMAGE ITEMS	-12.92	
					199-11-6399.00-999-799T00	C	CHROMEBOOKS	2,020.00	
					199-11-6399.01-999-799T00		SUPPLIES	225.88	
					199-11-6399.01-999-799T00		SUPPLIES	947.35	
					199-11-6399.01-999-799T00		CHARGERS	795.00	
					199-11-6399.10-101-711000		PE SUPPLIES	100.69	
08-31-2026	D33Y		14468	AMAZON CAPITAL SER	199-11-6399.28-101-711000		ART SUPPLIES	963.36	
					199-23-6399.00-001-799000		Office Supplies	64.08	
					199-23-6399.00-001-799000		Wireless Doorbell	18.80	
					199-23-6399.00-001-799000		MONTHLY DESK PLANNERS	299.50	
					199-23-6399.00-001-799000		Teachers Lounge	90.99	
					199-33-6399.00-999-799000		DISTRICT NURSE SUPPLIES	249.26	
					199-34-6319.00-999-799000		PROTECTORS/BINDERS/HIG	75.29	
					199-36-6399.00-001-791000		MONEY BOX	22.79	
					199-36-6399.00-001-791000		GENERAL SUPPLIES	523.71	
					199-36-6399.00-001-791080		GENERAL SUPPLIES	12.83	
08-31-2026			14468	AMAZON CAPITAL SER	199-36-6399.21-999-791000		GENERAL SUPPLIES	179.46	
					199-36-6399.21-999-791000		GENERAL SUPPLIES	39.46	
					199-36-6399.CH-001-791GCH		CHEER SUPPLIES	217.54	
					199-36-6399.CH-041-791GCH		TUMBL MAT 5 X 10	465.47	
					199-36-6399.FB-001-791BFB		GENERAL SUPPLIES	15.37	
					199-51-6319.00-999-799000		WHEEL BRUSH/RECOVER T	69.32	
					199-53-6399.00-999-799000		CANON 069 INK	104.98	
					240-35-6342.ES-999-799000		CALENDAR/CAFE SUPPLIES	32.07	
					240-35-6342.HS-999-799000		CALENDAR/CAFE SUPPLIES	34.85	
					240-35-6342.HS-999-799000		WALL CLOCKHS CAFE	18.98	
08-31-2026			14468	AMAZON CAPITAL SER	240-35-6342.MS-999-799000		CALENDAR/CAFE SUPPLIES	31.16	
					240-35-6399.00-999-799000		CALENDAR/CAFE SUPPLIES	6.99	
					410-11-6399.00-001-7110IM		AV Tech Book	131.28	
					865-00-2190.50-001-700000		CHEER SUPPLIES	105.43	
					865-00-2190.50-041-700000		MS CHEER SUPPLIES	557.84	
					865-00-2190.50-041-700000		AURORA PALM PAL BILLY BI	56.94	
					865-00-2190.50-041-700000		TUMBL MAT 5 X 10	1.93	
					865-00-2190.50-041-700000		MS CHEER ITEMS	110.63	

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
							Check 064023 Total:	13,174.94	
064024	08-31-2026		14969	ANN DANIELL	199-36-6219.VB-001-791GVB	C	HS VB OFFICIAL/RAINS	235.00	N
064025	08-31-2026		05322	BSN SPORTS	199-11-6399.01-999-799000	C	DISTRICT STAFF SHIRTS	3,075.00	N
					199-36-6399.00-001-791000		FALL SPORTS GATORADE S	940.00	
					199-36-6399.00-001-791000		FOOTBALL EQUIPMENT	728.00	
					199-36-6399.FB-001-791BFB		FOOTBALL EQUIPMENT	4,401.11	
					199-36-6399.FB-041-791BFB		FOOTBALL EQUIPMENT	202.50	
					199-51-6399.00-999-799000		MAINTE/CAFE/CUSTODSTAF	1,341.50	
					199-51-6399.00-999-799000		DISTRICT STAFF SHIRTS	658.50	
							Check 064025 Total:	11,346.61	
064026	08-31-2026		14172	CBJ CUSTOM APPARE	482-36-6399.00-000-791000	C	HS VB PRACTICE SHIRTS	700.00	N
064027	08-31-2026		01706	CDW-G	199-36-6399.00-001-791000	C	LAPTOPS - GAMETIME MUSI	876.00	N
064028	08-31-2026		15121	CHROMEBOOKS R US	199-11-6399.00-999-799T00	C	100 E BUSINESS MODEL CH	19,600.00	N
064029	08-31-2026		00746	DISCOUNT WHEEL AN	199-34-6249.00-999-799000	C	MINI VAN/TIRE SENSOR REP	89.99	N
064030	08-31-2026		00021	DUKO OIL COMPANY	199-34-6311.00-999-799000	C	DIESEL INVOICE	4,243.75	N
064031	08-31-2026		01977	EXPRESS SIGNS	199-11-6399.00-001-711000	C	New teacher sign	20.00	N
064032	08-31-2026		00690	FLINN SCIENTIFIC	199-11-6399.00-001-722000	C	Lab Supplies	124.27	N
064033	08-31-2026		00189	GRAHAM INTERNATIO	199-34-6319.00-999-799000	C	BUS 14-1 HUMP HOSE/HOT	67.12	N
064034	08-31-2026		05331	HOBART SERVICE	240-35-6249.MS-999-799000	C	REPAIR/DISHMACHINE	1,574.40	N
064035	08-31-2026		15145	KAREN NITSON	199-36-6219.VB-001-791GVB	C	HS OFFICIAL/QUINLAN	220.00	N
064036	08-31-2026		15140	PARISH EPISCOPAL S	199-36-6499.00-001-791000	C	CROSS COUNTRY MEET EN	200.00	N
					199-36-6499.CC-001-791BCC		CROSS COUNTRY MEET EN	35.00	
					199-36-6499.CC-001-791GCC		CROSS COUNTRY MEET EN	65.00	
							Check 064036 Total:	300.00	
064037	08-31-2026		15143	PAVEWORKS	199-51-6249.00-999-799000	C	REPAINT/FIRE LANES/STRIPI	5,980.00	N
064038	08-31-2026		01185	RESERVE ACCOUNT	199-41-6399.PS-750-799000	C	POSTAGE/MAIL MACHINE	1,000.00	N
064039	08-31-2026		00922	SCHOLASTIC	199-11-6399.00-101-723000	C	CLASSROOM SPED MATERI	55.00	N
064040	08-31-2026		01167	STATE FAIR OF TEXAS	865-00-2190.42-001-700000	C	ADD EXTRA/PARKING TICKE	75.00	N
064041	08-31-2026		00330	TASB	199-41-6495.00-702-799000	C	26/27 HR SERVICE/ RENEWA	1,225.00	N
064042	08-31-2026		00476	TEACHER'S DISCOVER	199-11-6399.00-001-711000	C	Spanish II	129.00	N

Check Nbr	Check Date	Credit Memo	Vend Nbr	Payee	Fnd-Fnc-Obj.So-Org-Prog	Typ Cd	Reason	Amount	EFT
064043	08-31-2026		13975	THE SALE PLACE	199-11-6399.AG-001-7220AG	C	Homecoming Mum Supplies	848.70	N
064044	08-31-2026		15141	UNIVERSITY OF OKLA	865-00-2190.57-001-700000	C	TRACY NELSON SCHOLAR/C	1,000.00	N
064045	08-31-2026		01343	UTA ATHLETICS	199-36-6499.CC-001-791BCC	C	PO Created by Req: 370387	100.00	N
					199-36-6499.CC-001-791GCC		PO Created by Req: 370387	100.00	
							Check 064045 Total:	200.00	
064046	08-31-2026		00387	VEX ROBOTICS	199-11-6399.00-001-722000	C	Robotics Registration	200.00	N
064047	08-31-2026		04067	WATERBOY GRAPHICS	481-36-6399.00-000-791000	C	LOCKER / BAG TAGS	925.00	N
064048	08-31-2026		15144	WILLIAM DAVIS	199-36-6219.VB-001-791GVB	C	VB OFFICIAL/QUINLAN	220.00	N
081826	08-18-2026		00141	CLAIMS ADMINISTRATI	753-41-6499.00-999-799000	D	WORKER COMP	2.00	N
					753-41-6499.00-999-799000		WORKER COMP	1.00	
					753-41-6499.00-999-799000		WORKER COMP	2.00	
					753-41-6499.00-999-799000		WORKER COMP	1.00	
					753-41-6499.00-999-799000		WORKER COMP	2.00	
					753-41-6499.00-999-799000		WORKER COMP	1.00	
					753-41-6499.00-999-799000		WORKER COMP	7.00	
					753-41-6499.00-999-799000		WORKER COMP	4.00	
					753-41-6499.00-999-799000		WORKER COMP	11.00	
					753-41-6499.00-999-799000		WORKER COMP	9.00	
					753-41-6499.00-999-799000		WORKER COMP	15.00	
					753-41-6499.00-999-799000		WORKER COMP	23.00	
							Check 081826 Total:	78.00	
Grand Totals:								602,506.00	

End of Report

**LONE OAK INDEPENDENT SCHOOL DISTRICT
CASH SUMMARY OF BANK ACCOUNT BALANCES
FOR THE MONTH END AUGUST 2026**

<u>CHECKING ACCOUNTS (FUND)</u>	OPENING BALANCES	DEPOSITS	WITHDRAWALS	INTEREST	ENDING BALANCES
GENERAL OPERATING M&O (199)	\$1,971,817.55	\$1,753,341.42	\$1,623,905.93	\$15.22	\$2,101,268.26
DEBT SERVICE I&S (599)	\$335,893.60	\$849,292.92	\$1,163,215.64	\$144.07	\$22,114.95
ANBTX TURF REPLACEMENT (498)	\$326,191.85	\$0.00	\$300,000.00	\$1.70	\$26,193.55
ANBTX CAPITAL PROJECTS (699)	\$169,312.44	\$0.00	\$156,356.57	\$136.48	\$13,092.35
TOTAL CHECKING ACCOUNTS	\$2,803,215.44	\$2,602,634.34	\$3,243,478.14	\$297.47	\$2,162,669.11

<u>CDs & OTHER INVESTMENTS (FUND)</u>	OPENING BALANCES	DEPOSITS	WITHDRAWALS	INTEREST	ENDING BALANCES
TEXPOOL - GENERAL OPERATING M&O (199)	\$3,608,471.49	\$0.00	\$500,000.00	\$10,714.99	\$3,119,186.48
TEXPOOL - DEBT SERVICE I&S (599)	\$1,573,554.23	\$0.00	\$840,000.00	\$3,214.82	\$736,769.05
TEXPOOL - TURF REPLACEMENT (498)	\$0.00	\$300,000.00	\$0.00	\$393.67	\$300,393.67
ANBTX TURF REPLACEMENT CD (498)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CDs & OTHER INVESTMENTS	\$5,182,025.72	\$300,000.00	\$1,340,000.00	\$14,323.48	\$4,156,349.20
TOTAL ALL FUNDS	\$7,985,241.16	\$2,902,634.34	\$4,583,478.14	\$14,620.95	\$6,319,018.31

**LONE OAK ISD
2026 - 2027 BUDGET**

GENERAL OPERATING FUND - FUND 199

REVENUES:		ADOPTED	AMEND	AMENDED	AMEND	AMENDED	AMEND	AMENDED
OBJECT	DESCRIPTION	ESTIMATED REVENUES	7/20/2026	EST REVENUES 7/20/2026	8/17/2026	EST REVENUES 8/17/2026	9/21/2026	EST REVENUES 9/21/2026
5700	Local / Intermediate Revenue	\$4,685,905	\$0	\$4,685,905	\$0	\$4,685,905	\$0	\$4,685,905
5800	State Program Revenue	\$10,448,210	\$0	\$10,448,210	\$0	\$10,448,210	\$0	\$10,448,210
5900	Federal Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$15,134,115	\$0	\$15,134,115	\$0	\$15,134,115	\$0	\$15,134,115

APPROPRIATIONS:		ADOPTED	AMEND	AMENDED	AMEND	AMENDED	AMEND	AMENDED
FUNCTION	DESCRIPTION	BUDGET	DIFFERENCE	REALLOCATED	DIFFERENCE	REALLOCATED	DIFFERENCE	REALLOCATED
11	Instruction	\$8,622,694	-\$200	\$8,622,894	\$0	\$8,622,894	-\$5,000	\$8,617,894
12	Instructional Resources & Media	\$84,150	\$500	\$83,650	\$0	\$83,650	\$0	\$83,650
13	Instructional Staff Development	\$50,400	-\$300	\$50,700	\$0	\$50,700	\$0	\$50,700
21	Instructional Administration	\$12,492	\$0	\$12,492	\$0	\$12,492	\$0	\$12,492
23	School Leadership	\$715,752	\$0	\$715,752	\$0	\$715,752	\$0	\$715,752
31	Guidance and Counseling	\$178,778	\$0	\$178,778	\$0	\$178,778	\$0	\$178,778
33	Health Services	\$145,940	\$0	\$145,940	\$0	\$145,940	\$0	\$145,940
34	Student Transportation	\$489,208	\$0	\$489,208	\$0	\$489,208	\$0	\$489,208
35	Food Service	\$55,408	\$0	\$55,408	\$0	\$55,408	\$0	\$55,408
36	Cocurricular / Extracurricular	\$795,740	\$0	\$795,740	\$0	\$795,740	\$0	\$795,740
41	General Administration	\$814,105	\$0	\$814,105	\$0	\$814,105	\$0	\$814,105
51	Facilities Maintenance & Operations	\$1,802,392	\$0	\$1,802,392	\$0	\$1,802,392	-\$128	\$1,802,264
52	Security & Monitoring Services	\$251,954	\$0	\$251,954	\$0	\$251,954	\$0	\$251,954
53	Data Processing	\$327,689	\$0	\$327,689	\$0	\$327,689	\$5,000	\$332,689
71	Debt Services	\$173,635	\$0	\$173,635	\$0	\$173,635	\$128	\$173,763
93	Shared Service Arrangement	\$314,068	\$0	\$314,068	\$0	\$314,068	\$0	\$314,068
99	Other Intergovernmental Charges	\$171,000	\$0	\$171,000	\$0	\$171,000	\$0	\$171,000
00	Other / Flow Through Out	\$128,710	\$0	\$128,710	\$0	\$128,710	\$0	\$128,710
	TOTAL	\$15,134,115	\$0	\$15,134,115	\$0	\$15,134,115	\$0	\$15,134,115

FOOD SERVICE FUND 240

REVENUES:		ADOPTED	AMEND	AMENDED	AMEND	AMENDED	AMEND	AMENDED
OBJECT	DESCRIPTION	ESTIMATED REVENUES	DIFFERENCE	ESTIMATED REVENUES	DIFFERENCE	ESTIMATED REVENUES	DIFFERENCE	ESTIMATED REVENUES
5700	Local / Intermediate Revenue	\$265,000	\$0	\$265,000	\$0	\$265,000	\$0	\$265,000
5800	State Program Revenue	\$9,000	\$0	\$9,000	\$0	\$9,000	\$0	\$9,000
5900	Federal Program Revenue	\$379,428	\$0	\$379,428	\$0	\$379,428	\$0	\$379,428
7900	Other Resources / Transfer In	\$128,710	\$0	\$128,710	\$0	\$128,710	\$0	\$128,710
	TOTAL	\$782,138	\$0	\$782,138	\$0	\$782,138	\$0	\$782,138

APPROPRIATIONS:		ADOPTED	AMEND	AMENDED	AMEND	AMENDED	AMEND	AMENDED
FUNCTION	DESCRIPTION	BUDGET	DIFFERENCE	REALLOCATED	DIFFERENCE	REALLOCATED	DIFFERENCE	REALLOCATED
35	Food Service	\$782,138	\$0	\$782,138	\$0	\$782,138	\$0	\$782,138

DEBT SERVICE FUND 599

REVENUES:		ADOPTED	AMEND	AMENDED	AMEND	AMENDED	AMEND	AMENDED
OBJECT	DESCRIPTION	ESTIMATED REVENUES	DIFFERENCE	ESTIMATED REVENUES	DIFFERENCE	ESTIMATED REVENUES	DIFFERENCE	ESTIMATED REVENUES
5700	Local / Intermediate Revenue	\$3,200,857	\$0	\$3,200,857	\$0	\$3,200,857	\$0	\$3,200,857
5800	State Program Revenue	\$297,151	\$0	\$297,151	\$0	\$297,151	\$0	\$297,151
5900	Federal Program Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$3,498,008	\$0	\$3,498,008	\$0	\$3,498,008	\$0	\$3,498,008

APPROPRIATIONS:		ADOPTED	AMEND	AMENDED	AMEND	AMENDED	AMEND	AMENDED
FUNCTION	DESCRIPTION	BUDGET	DIFFERENCE	REALLOCATED	DIFFERENCE	REALLOCATED	DIFFERENCE	REALLOCATED
71	Debt Service	\$2,434,394	\$0	\$2,434,394	\$0	\$2,434,394	\$0	\$2,434,394

NOTES: Budget amendment in function 71 was due to interest on the Alliance Bank land payment.
Budget amendment in function 53 was due to needs in PEIMS.

Regular Meeting

Monday, August 17, 2026 6:00 PM

Lone Oak ISD Administration Building, 8162 Highway 69 South, Lone Oak, TX 75453

Orville Gentry: Present
Nikki Haynes: Absent
Lee Hogue: Present
Donald Isenberg: Present
Jeremy McClanahan: Present
Drew McMurtre: Present
Clint Patterson: Present
Nikki Haynes: Present

1. Establish a quorum and call meeting to order

Discussion: This meeting was called to order at 6:00 PM

2. Opening Prayer & Pledges

Discussion: Lee Hogue gave the opening prayer.

3. Forum for community input

Discussion: There was no community input provided.

4. Consent Agenda

Action(s):

I move that we approve the consent agenda as presented. This motion, made by Clint Patterson and seconded by Orville Gentry, Passed.

Voting Detail:

Orville Gentry: Yea
Nikki Haynes: Absent
Lee Hogue: Yea
Donald Isenberg: Yea
Jeremy McClanahan: Yea
Drew McMurtre: Yea
Clint Patterson: Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

4.1. Monthly Check Register

4.2. Finance/Investment Report

4.3. Budget Amendments/Reallocation

4.4. Minutes from previous meeting

4.5. Book Review List

5. Administrative Team Reports

Discussion: Wilhite gave a high school update
Mrs. Ragsdale gave a middle school update
Mrs. Whitehead gave an elementary school update
Mrs. Cowan gave a curriculum and instruction

update
Mr. Shephard gave an operations update
Mr. Whitehead gave a transportation update
Coach Turner gave an athletics update
Chief Sterner gave a safety and security update

6. Updated Adjunct Faculty Agreement for Hunt County AgriLife Extension Staff and the Hunt County 4-H program

Action(s):

I move that we approve the Adjunct Faculty Agreement with the Hunt County AgriLife Extension as presented. This motion, made by Clint Patterson and seconded by Donald Isenberg, Passed.

Voting Detail:

Orville Gentry:	Yea
Nikki Haynes:	Absent
Lee Hogue:	Yea
Donald Isenberg:	Yea
Jeremy McClanahan:	Yea
Drew McMurtre:	Yea
Clint Patterson:	Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

7. Review and possibly approve 2026-2027 T-TESS Calendar

Action(s):

I move that we approve the 2026-2027 T-TESS Calendar as presented. This motion, made by Drew McMurtre and seconded by Donald Isenberg, Passed.

Voting Detail:

Orville Gentry:	Yea
Nikki Haynes:	Absent
Lee Hogue:	Yea
Donald Isenberg:	Yea
Jeremy McClanahan:	Yea
Drew McMurtre:	Yea
Clint Patterson:	Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

8. Discuss and possibly approve T-TESS Appraisers for the 2026-2027 School Year.

Action(s):

I move that we approve the 2026-2027 T-TESS list of appraisers as presented. This motion, made by Donald Isenberg and seconded by Clint Patterson, Passed.

Voting Detail:

Orville Gentry:	Yea
Nikki Haynes:	Absent
Lee Hogue:	Yea
Donald Isenberg:	Yea

Jeremy McClanahan: Yea
Drew McMurtre: Yea
Clint Patterson: Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

9. **Consider and act on the 2026-2027 meal prices.**

Action(s):

I move that we accept the student meal prices as recommended for the 2026-2027 school year. This motion, made by Drew McMurtre and seconded by Orville Gentry, Passed.

Voting Detail:

Orville Gentry: Yea
Nikki Haynes: Absent
Lee Hogue: Yea
Donald Isenberg: Yea
Jeremy McClanahan: Yea
Drew McMurtre: Yea
Clint Patterson: Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

10. **Consider approving a resolution for the authorization to allow budget transfers between function codes for the 2026-2027 school year.**

Action(s):

I move to approve a resolution for the authorization to allow budget transfers between function codes for the 2026-2027 school year as presented. This motion, made by Donald Isenberg and seconded by Orville Gentry, Passed.

Voting Detail:

Orville Gentry: Yea
Nikki Haynes: Absent
Lee Hogue: Yea
Donald Isenberg: Yea
Jeremy McClanahan: Yea
Drew McMurtre: Yea
Clint Patterson: Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

11. **Consider and act on the 2026-2027 I&S Tax Rate above the minimum debt rate.**

Action(s):

I move that a proposed rate to pay debt service of \$ 0.49 per \$100 of taxable value be approved. This rate exceeds the district's debt service rate determined under Texas Education Code section 44.004(c) (5) (A) (ii) (b) of \$ 0.34 by \$ 0.15. The excess revenue collected from the proposed rate will be used to pay off principal debt early which significantly reduces the interest cost over time. This motion, made by Clint Patterson and seconded by Drew McMurtre, Passed.

Voting Detail:

Orville Gentry: Yea
 Nikki Haynes: Absent
 Lee Hogue: Yea
 Donald Isenberg: Yea
 Jeremy McClanahan: Yea
 Drew McMurtre: Yea
 Clint Patterson: Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

12. Consider and act on the 2026-2027 District

Total Tax Rate.

Action(s):

I move to adopt a tax rate for the purpose of Maintenance and Operations of \$0.6669 for a total tax rate of \$1.1569 for the 2026-2027 tax year. This does not increase the total tax rate over last year. This motion, made by Donald Isenberg and seconded by Clint Patterson, Passed.

Voting Detail:

Orville Gentry: Yea
 Nikki Haynes: Absent
 Lee Hogue: Yea
 Donald Isenberg: Yea
 Jeremy McClanahan: Yea
 Drew McMurtre: Yea
 Clint Patterson: Yea

Voting Summary: Yea: 6, Nay: 0, Absent: 1

Discussion: President, Jeremy McClanahan, read aloud the following resolution,

"On this date, we, the Board of Trustees of the Lone Oak Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2026 at a total tax rate of \$1.1569, to be assessed and collected by the duly specified assessor and collector as follows:

\$0.6669 for the purpose of maintenance and operations, and \$0.49 for the purpose of payment of principal and interest on debts. Such taxes are to be assessed and collected by the tax officials designated by the District. Adopted this 17th day of August, 2026, by the Board of Trustees."

The board adjourned into executive session at 6:38 PM and returned at 8:15 PM. Nikky Haynes arrived and left while the board was in executive session.

13. Executive Session

13.1. 551.074 Discuss personnel or to hear complaints against personnel

13.2. 551.072 Discuss purchase, exchange,
lease, or value of real property.

14. **Adjournment**

Discussion: This meeting was adjourned at 8:16
PM.

Board Secretary

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• Open your quote and click **Complete Your Order** — just have your PO number or payment card handy.

• You'll receive an **email confirmation** that your quote has been submitted and we've received your order.

X



Follett Content Solutions, LLC

1340 Ridgeway Drive

McHenry, IL 60050

Date: 09/13/2026

Quote Number: 12009628

Customer Number: 4202530

Prices Guaranteed Through: 11/11/2026

Send Payment to: Follett Content Solutions, LLC

PO Box 7410597
Chicago, IL 60674-0597

Phone: 888.511.5114
Email: orders@follettcontent.com

For: LONE OAK ELEM SCHOOL (#4202530)

Bill to Address
ATTN: Cindy Smith
8162 HIGHWAY 69 S
LONE OAK, TX 75453

Ship to Address
ATTN: Lisa Hutchison
8162 HIGHWAY 69 S
LONE OAK, TX 75453

Created by: Lisa Hutchison
Email: lhutchison@loisd.net

List Number: 317473487
List Name: Elem. Sept. 2026
List Notes: Judy Steadham donated \$300 to the library in honor of Sarah Young.

Order Summary

22 Items	\$300.42
Book Processing:	\$28.38
Subtotal:	\$328.80
Shipping:	FREE
Free shipping and handling on books and audiovisual materials within the United States and its territories. Shipping and brokerage are free to Canada.	
Total:	\$328.80

The pricing in this quote is based on the information you provided and is guaranteed through 11/11/2026. Any changes to the quote, including but not limited to title selection, processing, shipping and handling fees, sales tax, or additional products and services, may result in adjusted costs.

For details on cataloging or processing options offered by Follett Content Solutions, LLC, call customer service at 888.511.5114.

Books

22 items

Item	!	Price	Qty.	Total
Because a little bug went ka-choo! (Beginner Books) by Stone, Rosetta (#05247B0) Hardcover — Beginner Books, 1975	—	\$9.99	1	\$9.99
The best nest (Beginner Books) by Eastman, P. D (#27757P5) Hardcover — Beginner Books, 1996	—	\$9.99	1	\$9.99
The big green book of beginner books (Big Book of Beginner Books) by Seuss (#02814S8) Hardcover — Random House, 1997	—	\$16.99	1	\$16.99
70				
The big red book of beginner books (Big Book of Beginner Books) (#0008AC2)	—	\$16.99	1	\$16.99

https://www.titlewave.com/quote/12009628?compactable=none

1/3

Item	!	Price	Qty.	Total
Hardcover — Random House, 1995				
Birds (Scholastic Discover More-Emergent Reader) by Arlon, Penelope (#0834RM5) Hardcover — Scholastic Inc., 2014	—	\$7.99	1	\$7.99
Bruce doesn't follow directions (Blossoms Readers Level 2: Bruce the Beaver) by Troupe, Thomas Kingsley (#2567NC3) Hardcover (library binding) — Crabtree Publishing, 2024	—	\$20.55	1	\$20.55
Bruce is too busy to help (Blossoms Readers Level 2: Bruce the Beaver) by Troupe, Thomas Kingsley (#2567PC8) Hardcover (library binding) — Crabtree Publishing, 2024	—	\$20.55	1	\$20.55
Busy street (Beginner Books) by Miller, Edward (#1881YU3) Hardcover — Beginner Books, a division of Random House, 2022	—	\$9.99	1	\$9.99
The cat in the hat beginner book dictionary (Beginner Books) by Seuss (#24630AX) Hardcover — Beginner Books, 2007	—	\$18.99	1	\$18.99
Chef Kate's burger-and-fries surprise (Blossoms Readers Level 3: Chef Kate's Kitchen) by Friedman, Laurie B (#1678SW6) FollettBound Sewn — Crabtree Publishing Company, 2022	—	\$19.83	1	\$19.83
Chef Kate's cake tower (Blossoms Readers Level 3: Chef Kate's Kitchen) by Friedman, Laurie B (#1678TW3) FollettBound Sewn — Crabtree Publishing Company, 2022	—	\$19.83	1	\$19.83
Chef Kate's campfire stew (Blossoms Readers Level 3: Chef Kate's Kitchen) by Friedman, Laurie B (#1678UW0) FollettBound Sewn — Crabtree Publishing Company, 2022	—	\$19.83	1	\$19.83
Dr. Seuss's if you think there's nothing to do. (Beginner Books) by Seuss (#2136VD9) Hardcover — Beginner Books, a division of Random House, 2024	—	\$9.99	1	\$9.99
Fred and Ted go camping (Beginner Books) by Eastman, Peter (#38507U1) Hardcover — Beginner Books, 2005	—	\$10.99	1	\$10.99
I can be anything! (Beginner Books) by Staake, Bob (#1976UP4) Hardcover — Beginner Books, a division of Random House, 2021	—	\$9.99	1	\$9.99
If I drove an ice cream truck (Beginner Books) by Heim, Alastair (#2250RE5) Hardcover — Beginner Books, a division of Random House, 2024	—	\$9.99	1	\$9.99
If I ran your school by the Cat in the Hat (Beginner Books) by Heim, Alastair (#1976TP7) Hardcover — Beginner Books, a division of Random House, 2021	—	\$9.99	1	\$9.99
If it were my birthday party (Beginner Books) by Cat in the Hat (#2847RJ2) Hardcover — Beginner Books, a division of Random Hoouse, 2026	—	\$9.99	1	\$9.99
Nat the cat finds a map (Ready-to-Read: Pre-Level 1-Nat the Cat) by Lerner, Jarrett (#2526TJ6) Hardcover — Simon Spotlight, 2026	—	\$18.99	1	\$18.99
Sand to glass (Blastoff! Readers Level 2: Beginning to End) by Langdo, Bryan (#2945WD1) Paperback — Bellwether Media, 2024	—	\$7.99	1	\$7.99
Two chilly mice (Beginner Books) by Houran, Lori Haskins (#2327KM2) Hardcover — Beginner Books, a division of Random House, 2026	—	\$9.99	1	\$9.99
What will we find in this box? (Snake & Bat) by Willems, Mo (#2508YL0) Hardcover — Union Square Kids, 2026	—	\$10.99	1	\$10.99

22 Books: \$300.42

Book Processing: \$28.38

Subtotal: \$328.80

Shipping: FREE

Total: \$328.80

Return Policy: Library book and/or content orders that have been subject to any customized processing – either prior to shipment or after receipt by the customer – are not eligible for return or cancellation. This excludes material processing errors solely attributable to Follett. Customized processing shall include, but is not limited to, stamping, label application, and barcoding, and is determined by Follett in its sole discretion. Textbook orders of any kind are not returnable.



Date:
Quote Number:
Customer Number:
Prices Guaranteed Through:

Send Payment to: Follett Content Solutions, LLC
PO Box 7410597
Chicago, IL 60674-0597

Phone: 888.511.5114
Email: orders@follettcontent.com

For: LONE OAK ELEM SCHOOL (#4202530)

Bill To Address: ATTN: Cindy Smith
8162 HIGHWAY 69 S
LONE OAK, TX 75453

Ship To Address: ATTN: Lisa Hutchison
8162 HIGHWAY 69 S
LONE OAK, TX 75453

Created by: Lisa Hutchison
Email: lhutchison@loisd.net

List Number: 317473487
List Name: Elem. Sept. 2026
List Notes: Judy Steadham donated \$300 to the library in honor of Sarah Young.

Order Summary

22 Items:

22 Books:

Book Processing:

Subtotal:

Shipping:

Free shipping and handling on books

Total:

For details on cataloging or processing options offered by Follett Content Solutions, LLC, call customer service
The pricing in this quote is based on the information you provided and is guaranteed through 11/11/2026. An

09/13/2026
12009628
4202530
11/11/2026

300.42
300.42

28.38

328.80

FREE

328.80

at 888.511.5114.

any changes to the quote, including but not limited to title selection, processing, shipping and handling fees, s

sales tax, or additional products and services, may result in adjusted costs.

Follett No.	Title	Author/Art	Pub. Year	Publisher	Product Ty	Price	Qty.
05247B0	Because a l	Stone, Ros	1975	Beginner B	Hardcover	9.99	1
0834RM5	Birds	Arlon, Pen	2014	Scholastic I	Hardcover	7.99	1
2567NC3	Bruce does Troupe, Th		2024	Crabtree P	Hardcover (library binc	20.55	1
2567PC8	Bruce is to Troupe, Th		2024	Crabtree P	Hardcover (library binc	20.55	1
1881YU3	Busy street	Miller, Edw	2022	Beginner B	Hardcover	9.99	1
1678SW6	Chef Kate's Friedman, l		2022	Crabtree P	FollettBound Sewn	19.83	1
1678TW3	Chef Kate's Friedman, l		2022	Crabtree P	FollettBound Sewn	19.83	1
1678UW0	Chef Kate's Friedman, l		2022	Crabtree P	FollettBound Sewn	19.83	1
2136VD9	Dr. Seuss's Seuss		2024	Beginner B	Hardcover	9.99	1
38507U1	Fred and T	Eastman, P	2005	Beginner B	Hardcover	10.99	1
1976UP4	I can be an	Staake, Bot	2021	Beginner B	Hardcover	9.99	1
2250RE5	If I drove a	Heim, Alast	2024	Beginner B	Hardcover	9.99	1
1976TP7	If I ran you	Heim, Alast	2021	Beginner B	Hardcover	9.99	1
2847RJ2	If it were r	Cat in the F	2026	Beginner B	Hardcover	9.99	1
2526TJ6	Nat the cat	Lerner, Jarr	2026	Simon Spot	Hardcover	18.99	1
2945WD1	Sand to gla	Langdo, Br	2024	Bellwether	Paperback	7.99	1
27757P5	The best n	Eastman, P	1996	Beginner B	Hardcover	9.99	1
02814S8	The big gre	Seuss	1997	Random H	Hardcover	16.99	1
0008AC2	The big red book of be		1995	Random H	Hardcover	16.99	1
24630AX	The cat in t	Seuss	2007	Beginner B	Hardcover	18.99	1
2327KM2	Two chilly r	Houran, Lo	2026	Beginner B	Hardcover	9.99	1
2508YL0	What will v	Willems, M	2026	Union Squ	Hardcover	10.99	1

Total Language	Dewey	Interest Le	Audience	Reading Le AR	From Publi Booklist
9.99	-E-	K-3	Lower Elen 2.3	2.2 LG .5 6	Grades: Pre-K/K-2, Age
7.99	598	K-3	Lower Elen 2	3.4 MG .5 1	Grades: Pre-K/K-3
20.55	-E-	K-3	Lower Elementary		Grades: Pre-K/K-2, Age
20.55	-E-	K-3	Lower Elementary		Grades: Pre-K/K-2, Age
9.99	-E-	K-3	Lower Elen 2.4		Grades: Pre-K/K-2, Age
19.83	-E-	K-3	Lower Elen 1.8		Grades: Pre-K/K-3, Age
19.83	-E-	K-3	Lower Elen 1.7		Grades: Pre-K/K-3, Age
19.83	-E-	K-3	Lower Elen 1.7		Grades: Pre-K/K-3, Age
9.99	-E-	K-3	Lower Elementary		Grades: Pre-K/K-2, Age
10.99	-E-	K-3	Lower Elen 1.5	1.2 LG .5 8	Grades: Pre-K/K-2, Age
9.99	-E-	K-3	Lower Elen 2.3		Grades: Pre-K/K-2, Age
9.99	-E-	K-3	Lower Elementary		Grades: Pre-K/K-2, Age
9.99	-E-	K-3	Lower Elementary		Grades: Pre-K/K-2, Age
9.99	-E-	K-3	Lower Elementary		Grades: Pre-K/K-2, Age
18.99	-E-	K-3	Lower Elementary	.9 LG .5 55	Grade: Pre-K/K, Ages: 3
7.99	666	K-3	Lower Elementary		Grades: Pre-K/K-3
9.99	-E-	K-3	Lower Elen 1.3	2.1 LG .5 1	Grades: Pre-K/K-2, Age
16.99	-E-	K-3	Lower Elen 2.1		Grades: Pre-K/K-2, Age
16.99	-E-	K-3	Lower Elen 1.5		Grades: Pre-K/K-2, Age
18.99	413.1	K-3	Lower Elen 1.9		Grades: Pre-K/K-2, Age
9.99	-E-	K-3	Lower Elementary		
10.99	-E-	K-3	Lower Elementary		Grades: Pre-K/K-3, Age

Kirkus	PW	SLJ	Follett Tags
es: 3-7			Beginning Reader; Cause & Effect (Text Structure) Animals; Birds; Life Science
es: Up to 7			Beginning Reader
es: Up to 7			Beginning Reader
Ages 3-5		PreS-Gr 1	Rhyming
es: Up to 8			Beginning Reader; Cooking & Food
es: Up to 8			Beginning Reader; Cooking & Food
es: Up to 8			Beginning Reader; Cooking & Food
es: 3-7			
es: 3-7		PreS-Gr 2	Beginning Reader; Friendship Stories; Identity (Literary Theme)
es: 3-7			Beginning Reader; Stories About Me
es: 3-7			Things That Go
es: 3-7			Beginning Reader; School Stories
3-5		PreS-K	Animal Stories; Beginning Reader; Humor; Pet Stories
es: 3-7			Beginning Reader
es: 3-7			Imagination Stories
es: 3-7			
es: 3-7			Beginning Reader; Fun Facts
			Animal Stories; Beginning Reader
Ages 4-7		PreS-Gr 3	Beginning Reader; Humor



TEC §39.008: Certification of Compliance with Certain Laws Required

Section 1: School System Information

Name of School District or Charter School: Lone Oak ISD

County-District Number (CDN): 116906

Superintendent/CEO Name: Nate Compton

Certification School Year: 2026-2027

Section 2: Description of Required Policies and Procedures

Provide a description or attach a copy of the policies and procedures required by TEC, §§11.005(c) and 28.0022(h) and describe how employees and contractors were notified of these policies and procedures.

Attached please find the following policies that have been adopted by the Board of Trustees:

1. Board Policy BT (LEGAL): Provides that except as explicitly required by state or federal law, the District shall not assign DEI duties to any person and must proactively prohibit independent contractors from engaging in such activities.
2. Board Policy CJ (LEGAL) and (LOCAL): These policies govern contracted services and provide that a District contract is subject to termination if a contractor or vendor intentionally or knowingly engages in DEI duties or assigns such duties to another individual. It further establishes the appeal process through which an affected contractor may appeal an adverse contract action.
3. Board Policy DH (LOCAL): Outlines employee standards of conduct, including the prohibition against engaging in or delegating to another DEI duties.
4. Board Policy BJA (LEGAL): Requiring the Superintendent to certify to the Commissioner of Education the District's compliance with TEC Sections 39.008, 11.005 and 28.0022.
5. Board Policy CMD (LEGAL): Regarding the acquisition of instructional materials.
6. Board Policy DF (LEGAL): Providing for the appropriate discipline, including termination, of a District employee or contractor who intentionally or knowingly engages in or assigns to another person prohibited diversity, equity, and inclusion duties.
7. Board Policy DG (LEGAL): Providing that a teacher may not be compelled to discuss a widely debated and currently controversial issue of public policy or social affairs.
8. Board Policy BJCF (LOCAL): Providing violation of the District's prohibition against engaging in or delegating to another DEI duties is a ground for Superintendent contract nonrenewal.



9. Board Policy EMB (LEGAL): Addressing the teaching of controversial topics, and prohibiting instruction, guidance, activities, or programming regarding sexual orientation and gender identity to students.

All District employees, contractors, vendors and service providers have been provided written notice of the changes to these policies by letter dated 8/19/26. A copy of the letter provided to all District contractors, vendors, service providers and employees is attached.

Section 3: Policy or Program Changes

Were any existing policies, programs, procedures, or trainings altered to ensure compliance with TEC, §§39.008, 11.005, and 28.0022? ☒ Yes ☐ No

If yes, describe or attach a copy of the changes below.

All of the attached policies were altered to conform to the requirements of S.B. 12 by prohibiting District employees, contractors, vendors, and service providers from performing, carrying out, or assigning certain responsibilities or job duties that involve the consideration of race, sex, color, or ethnicity in District operations and decision-making; by prohibiting teachers from inculcating certain prohibited themes in course materials; by prohibiting the requirement that teachers address controversial topics; by providing penalties for violation of these policy mandates; and by providing access to due process for employees or contracts that are terminated for violation of these policies.

Section 4: Cost Savings

Were there any cost savings resulting from actions taken to comply with TEC, §39.008? ☐ Yes ☒ No

Total cost savings: \$ None

If yes, describe or attach a copy of the cost savings.

Section 5: Board Approval

Date of Board/Governing Body Meeting: September 21, 2026

Meeting notice was posted on LEA website at least seven days in advance: ☒ Yes ☐ No

Public testimony opportunity provided during meeting: ☒ Yes ☐ No

Certification approved by majority vote: ☐ Yes ☐ No



Section 6: Certification Statement

By signing below, the undersigned certifies that the information contained in this document is true and correct and that the district or charter school is in compliance with the requirements of Texas Education Code §§39.008, 11.005(c), and 28.0022(h).

Superintendent/CEO Signature: _____

Date: _____

SWORN TO AND SUBSCRIBED before me on this _____ day of _____, 20_____.

Notary Public, State of Texas



NOTICE TO EMPLOYEES, CONTRACTORS, VENDORS, AND SERVICE PROVIDERS

DATE: 08/19/26
TO: All District Contractors, Independent Service Providers, and Vendors
FROM: Office of the Superintendent
SUBJECT: **Prohibitions against Discrimination and Diversity, Equity, and Inclusion (DEI) Activities**

This memorandum serves as notice to all employees, contractors, vendors and service providers of the District of important changes in state law and District policy prohibiting the consideration of race, sex, color or ethnicity in connection with District operations and decision-making. **All District employees, vendors, service providers and contractors are required to review this memorandum in its entirety,** disseminate its contents to all personnel assigned to District accounts, and maintain operations in strict conformity with District policy. Execution of services under any current or future District agreement serves as an acknowledgment of, and consent to, these contractual conditions.

I. Discrimination Prohibited

The District prohibits discrimination on the basis of race, color, national origin, religion, sex or disability. Additionally, Texas Education Code Section 11.005 and District policy prohibit District employees, contractors, vendors, and service providers from performing, carrying out, or assigning certain responsibilities or job duties at, for, or on behalf of the District. This notice clarifies District policy prohibiting the consideration of race, sex, color, or ethnicity in District operations and decision-making.

Consistent with Texas Education Code § 11.005, the District prohibits certain activities related to Diversity, Equity and Inclusion (DEI) initiatives. The District's policies may be accessed online at: <https://pol.tasb.org/PolicyOnline?key=696>. Employees, contractors, vendors and service providers are charged with complying with all District policies while providing services to the District.

II. Diversity, Equity and Inclusion Duties Defined

Diversity, equity, and inclusion ("DEI") duties prohibited by District policy are any action, role, or practice that involves the following:

1. **Influencing Employment Practices:** Any effort designed to influence hiring, recruitment, promotion, or general employment practices with respect to race, sex, color or ethnicity, unless strictly necessary to maintain compliance with established state or federal antidiscrimination statutes.



2. **Promoting Differential Treatment:** Proactively promoting differential treatment of individuals, or providing special or exclusive benefits to individuals, solely on the basis of race, color, or ethnicity.
3. **Developing Protected-Class Programming:** Developing, implementing, structuring, or delivering policies, operating procedures, professional trainings, educational activities, or instructional programs that reference race, color, ethnicity, gender identity, or sexual orientation. Exceptions exist for student recruitment collaborations involving historically black colleges and universities, or as otherwise mandated by state or federal law.
4. **Compelling DEI Statements:** Compelling, requiring, inducing, or soliciting any prospective or current employee, contractor, service provider or vendor to submit a diversity, equity, and inclusion statement, or granting preferential consideration or advantage to any individual based on the provision or substance of such a statement.

III. District Policies

The following District policies are of particular importance in regulating the District's prohibition against DEI duties:

1. **Board Policy BT (LEGAL):** Provides that except as explicitly required by state or federal law, the District shall not assign DEI duties to any person and must proactively prohibit independent contractors from engaging in such activities.
2. **Board Policy CJ (LEGAL) and (LOCAL):** These policies govern contracted services and provide that a District contract is subject to termination if a contractor or vendor intentionally or knowingly engages in DEI duties or assigns such duties to another individual. It further establishes the appeal process through which an affected contractor may appeal an adverse contract action.
3. **Board Policy DH (LOCAL):** Outlines employee standards of conduct, including the prohibition against engaging in or delegating to another DEI duties.
4. **Board Policy BJA (LEGAL):** Requiring the Superintendent to certify to the Commissioner of Education the District's compliance with TEC Sections 39.008, 11.005 and 28.0022.
5. **Board Policy CMD (LEGAL):** Regarding the acquisition of instructional materials.
6. **Board Policy DF (LEGAL):** Providing for the appropriate discipline, including termination, of a District employee or contractor who intentionally or knowingly engages in or assigns to another person prohibited diversity, equity, and inclusion duties.
7. **Board Policy DG (LEGAL):** Providing that a teacher may not be compelled to discuss a widely debated and currently controversial issue of public policy or social affairs.
8. **Board Policy BJCF (LOCAL):** Providing violation of the District's prohibition against engaging in or delegating to another DEI duties is a ground for Superintendent contract nonrenewal.



9. **Board Policy EMB (LEGAL):** Addressing the teaching of controversial topics, and prohibiting instruction, guidance, activities, or programming regarding sexual orientation and gender identity to students.

IV. Consequences for Violation of Policies

Employees and District contractors are on notice that violation of these District policies may result in disciplinary action, up to and including termination of employees, or termination of third-party contracts with vendors and service providers:

- **Mandatory Termination of Contracts:** Policy CJ (LOCAL) provides that any intentional or knowing violation of these prohibitions constitutes a material breach of contract. If the District determines through administrative review or inquiry that a contractor has intentionally or knowingly engaged in DEI duties, assigned DEI duties to another individual, or conducted prohibited instruction or guidance, the violation shall result in the termination of the contract. Penalties for violating the District's policies apply to all contractors, vendors and service providers, regardless of whether the prohibited act was committed by an executive officer, a staff employee, or a third-party agent acting on behalf of the contracting entity.
- **Employee Discipline:** Employees who violate the District's policies and standards of professional conduct may be subject to discipline, up to and including possible termination of employment.

V. Certain Practices Exempted

Policy BT (LEGAL) explicitly clarifies that these prohibitions do not apply to, restrict, or modify several core educational and commercial functions. Contractors and employees may safely engage in the following activities without violating the District's anti-discrimination policies:

1. **Historically Underutilized Businesses (HUBs):** The policy does not limit or prohibit the District from actively contracting with historically underutilized businesses in accordance with applicable Texas procurement statutes.
2. **Commemorative and Holiday Instruction:** Contractors may acknowledge, reference, or teach the historic significance of state and federal holidays, or celebrate federally designated commemorative months, provided the curriculum aligns with the Texas Essential Knowledge and Skills (TEKS) frameworks.
3. **Constitutional Protections:** Nothing in these guidelines shall be construed to infringe upon or affect a student's core constitutional rights under the First Amendment to the United States Constitution or Article I, Section 8, of the Texas Constitution.
4. **Academic Achievement and Data Reporting:** Data collection, standard monitoring, or state reporting are not impacted by the District's policies. Practices, procedures, or programs designed to eliminate unlawful discriminatory patterns, address academic achievement gaps, or enhance



post-graduate student success are not impacted by these policies. These programs are structured and implemented entirely without regard to race, sex, color, or ethnicity.

Thank you for your attention to these important policy changes. Anyone wishing to receive a printed copy of any or all of the policies referenced in this memorandum may access the policies from the District's online policy manual (<https://pol.tasb.org/PolicyOnline?key=696>) or by contacting Katy Turner (kturner@loisd.net) .

A handwritten signature in black ink, appearing to read "N. Compton".

Nate Compton M.Ed
Superintendent of Schools

LONE OAK ISD

BOARD REGULATIONS GOVERNING SCHOOL MARSHALS

The purpose of these regulations is to meet the requirements of CKE
(LEGAL)

- 1) A Lone Oak ISD school marshal may make arrests and exercise all authority given to peace officers under Section 2, Chapter 2, Article 2.127, Code of Criminal Procedure, but only to the extent necessary to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises, provided, however, a Lone Oak ISD school marshal may not issue a traffic citation for a violation of Chapter 521, Transportation Code, or Subtitle C, Title 7 Transportation Code. A Lone Oak ISD school marshal may access a handgun only under circumstances that would justify the use of deadly force under Section 9.32 or 9.33 of the Penal Code.
- 2) A Lone Oak ISD school marshal may only carry an approved handgun
 - a. in compliance with the legal requirements for a licensed to carry handgun carrier
 - b. at all Lone Oak ISD district campuses
 - c. on any grounds or in any building where a Lone Oak ISD-sponsored activity is being conducted;
 - d. where a Lone Oak ISD athletic sporting event or interscholastic event is taking place;
 - e. at any meeting of the Lone Oak ISD Board,
 - f. on a Lone Oak ISD passenger transportation vehicle.
- 3) If a Lone Oak ISD school marshal's primary duty involves regular, direct contact with students, the marshal shall carry a concealed handgun.
- 4) If a Lone Oak ISD school marshal is wearing a uniform identifying him/her as a school marshal, he/she may openly carry a handgun on the school marshal's person
- 5) Any approved handgun carried by or within access of a Lone Oak ISD school marshal must be loaded only with frangible ammunition designed to disintegrate on impact for maximum safety and minimal danger to others. Such frangible ammunition must be approved by the Board.
- 6) A Lone Oak ISD school marshal's status as a "school marshal" becomes inactive on:
 - a. Expiration of the employee's school marshal license under Occupations Code 1701.260.
 - b. Suspension or revocation of the employee's license to carry handgun license.

- c. Termination of the employee's employment with Lone Oak ISD.
 - d. Notice from the Board that the employee's services as a school marshal are no longer required.
 - e. Failure to demonstrate weapons proficiency to the satisfaction of the Lone Oak ISD Police Department Chief.
 - f. Violation of any Lone Oak ISD policy or regulation applicable to a Lone Oak ISD school marshal.
 - g. Notice from the Superintendent that the employee's services as a school marshal are temporarily suspended pending review by the Board.
- 7) A Lone Oak ISD school marshal may provide his/her own duty handgun and/or the district may provide a handgun which must be approved by the Lone Oak ISD Police Department Chief. Each duty handgun must meet all of the following requirements (a Lone Oak ISD school marshal will not carry a duty handgun that does not meet all of the following requirements):
- a. The Lone Oak ISD Police Department will maintain a record of any Lone Oak ISD school marshal is authorized to carry.
 - b. A Lone Oak ISD school marshal's handgun(s) must be listed on the Department's approved firearm list.
 - c. All duty handguns to be carried by a Lone Oak ISD school marshal must be registered with the Lone Oak ISD Police Department by the marshal requesting to carry them.
 - d. A Lone Oak ISD school marshal may have a maximum of three (3) duty handguns registered.
 - e. A Lone Oak ISD school marshal must deliver all duty handguns to the Lone Oak ISD Police Department one time per year for inspection and registration by the Lone Oak ISD Police Department staff. Each of a marshal's duty handguns will undergo a thorough inspection and will be test fired and evaluated for reliability and examined to see if it conforms to existing safety standards. Handguns that do not pass the safety inspection may not be used by a Lone Oak ISD school marshal.
 - f. A Lone Oak ISD school marshal's list of approved duty handguns may change during the school year so long as each handgun meets the requirements hereof before it is used in service.
- 8) A Lone Oak ISD school marshal must complete and pass the TCOLE weapons qualification course of fire one (1) time per year. A Lone Oak ISD school marshal must qualify with all firearms that he/she has registered with the Lone Oak ISD Police Department. A Lone Oak ISD school marshal must demonstrate weapons proficiency to the satisfaction of the Lone Oak ISD Police Department.

- 9) Lone Oak ISD school marshal will be required to attend all active shooter training(s) as mandated by the Lone Oak ISD police.
- 10) All school marshals shall wear proper attire/insignia that identifies the individual as a school marshal for Lone Oak ISD.

*These ISD local board written regulations addressing school marshals and school security will be a part of the district's emergency operations plan. For the safety and security of ISD's employees and students, these written policies will not be made available pursuant to a request under the "Public Information Act". Education Code 37.0811(g); Occupations Code 1701.260(j)

Jeremy McClanahan-LOISD Board President

Date

Nate Compton-LOISD Superintendent

Date

Joe Sterner-LOISD Police Chief

Date



DATE: September 21, 2026

SUBJECT: Authorization to Allow Budget Transfers Between Function Codes

BACKGROUND INFORMATION:

Current state regulations require that the Board approve budget amendments by function. In ongoing regular district business, management often finds it necessary to transfer budgeted funds between functional codes in order to ensure expenditures are Board approved. For example, a counselor might need additional supply items that exceed their budgeted allotment; therefore, funds could be transferred to Function 31 from the principals Function 23 to cover the needed supplies. There would be no change in the overall approved budget. This resolution is simply an order to remain in compliance with state guidelines budget adoptions.

With a total 2026-2027 budget of \$15,134,115 serving a student population of approximately 1,041 ADA, it is frequently necessary to make changes to the adopted budget without changing the overall board approved adopted budget.

ITEMS ADDRESSED:

Budget transfers within the same function or outside the original function WILL NOT INCREASE the total operating budget. A monthly report of any transfers from functional area to functional area will be presented to the Board. If ADDITIONAL funds are ever needed, management will present information to the Board for approval requesting a budget amendment.

ACTION REQUESTED:

Authorize the Superintendent/Deputy Superintendent to approve budget transfers not to exceed \$100,000 per transfer per function between functional codes provided there is NO INCREASE IN THE AMOUNT OF THE TOTAL APPROVED OPERATING BUDGET, and provided that the transfers between functions will be reported to the board.

Board President Signature

Date

Revised from the August 17th board meeting



Recommended
Student Health Advisory Committee Members (SHAC)
2026-2027

District Nurse - Annie Northcutt

Director of Food Service - Kelly Alvis

Elementary Counselor - Susan Gentry

Middle School Counselor - Cynthia Smith

Parent-Katrina Clark

Parent-Shaely Gibson

Parent - Chelsea Northcutt

Parent-Trey Ellsworth

Parent-Aubrey Ketchum