



Board of Trustees
Agenda of Regular Meeting
Monday, July 17, 2023, 6:00 PM
WISD Administration Building, 951 FM 2325,
Wimberley, TX 78676

Vision Statement - Excellence, Innovation, Service

Mission Statement - Wimberley I.S.D. is dedicated to excellence in education, empowering the next generation of Texans to have a positive impact locally and globally.

1. Call the meeting to order and determine a quorum - Presiding Officer Pledge of Allegiance, Reflection, Welcome
2. PUBLIC FORUM - Presiding Officer
 - Persons who wish to present public comments must sign in prior to meeting start on the day of the meeting and list his/her name; name of the group that he/she represents; and agenda item.
 - Each speaker's submitted comments will be allowed three minutes for presentation to the Board, with six minutes granted to a person with a translator.
 - The same rules will be observed for public comments on non-agenda items with the following exceptions, 1) public comments on non-agenda items will only be scheduled for regular meetings of the Board and 2) the total time that will be allowed on non-agenda public comments will be 30 minutes.
 - Please keep your comments or criticisms civil and courteous.
 - Please also avoid using profanity and refrain from making personal attacks on others.
 - Except for the speaker's student, no other student's name or identity should be discussed.
 - If you have a concern that you would like heard and resolved, please present your concern through the District's grievance policies. Grievance forms can be obtained at the Central Administration Office or on the District's website.
 - Trustees are not permitted by law to respond or discuss public comments. However, the Board President may direct a speaker to the appropriate administrator for further discussion.
3. Information Items
 - A. Wimberley Fire Department- Blue Hole Land Interest-Assistant Fire Chief, Christopher Robbins
 - B. ESSA Public Notice - Jason Valentine¹

- C. Strategic Plan Update: Priority 1- Empower Student Excellence- Presenters Allen Bruggman, Ryan Wilkes, Lori Pharis, Jason Valentine
 - D. Status report concerning the collection of delinquent property taxes by Perdue, Brandon, Fielder, Collins & Mott, LLP - Sergio Garcia, PBFCM
4. Action Items
- A. Take action to adopt written findings as to the extension of a delinquent tax collection contract and approve the extension of a contingent fee contract with Perdue Brandon Fielder Collins and Mott, LLP pursuant to Section 6.30 of the Tax Code, said contract being for the collection of delinquent government receivables owed to Wimberley Independent School District and notice of said contract is posted with the agenda in accordance with Section 2254 of the Government Code. - Sergio Garcia, PBFCM
 - B. Discuss and Consider Endorsement of TASB Board of Directors for Region 13B representative- Dr. Bonewald
 - C. Discuss and Consider Approval of the 2023-2024 Compensation Plan for Auxiliary and Paraprofessional Staff- Moises Santiago and Dr. Bonewald
5. CFO's Report - Chief Financial Officer, Moises Santiago
- A. Financials
 - B. Check Register
6. Superintendent's Report
- A. Legislative Update
 - B. 2023-24 School Year Preparation
 - C. Student Health Advisory Committee (SHAC) membership
7. Consent Agenda - Presiding Officer Discussion and necessary action - The following items may be considered for approval in part or in entirety.
- A. Minutes of the Regular Meeting
 - B. Order of November 7, 2023 General Board of Trustees Election, Places 6 and 7
 - C. Joint Election Agreement Between Hays County and the WISD
 - D. Contract for Election Services
 - E. Approve T-TESS and T-PESS Appraisal Calendar and Appraisers
 - F. Discuss and Consider Possible Action on Policy update 121, including local policies- Jason Valentine
 - CFB- Accounting: Inventories
 - CKEC-Security Personnel: School Resource Officers
 - CLB- Buildings, Grounds, and² Equipment Management: Maintenance

- CRF- Insurance and Annuities Management: Unemployment Insurance
- CVA-Facilities Construction: Competitive Bidding
- CVB- Facilities Construction: Competitive Sealed Proposals
- DEA- Compensation and Benefits: Compensation Plan
- FD- Admissions
- FFI- Student Welfare: Freedom from Bullying

G.

H. Discuss and Consider Approval of Agreement for the Purchase of Attendance Credit (Option 3 Agreement) and to Delegate Contractual Authority to the Superintendent for Chapter 49 Payment to the State - Moises Santiago

I. Discuss and Consider Approval of Property, Casualty, Worker's Compensation and Cyber Insurance- Moises Santiago

8. Closed Session - Presiding Officer The Board may adjourn into closed session pursuant to Texas Government Code Section: 551.071 *et seq.* The Board may then re-enter into Open Session for further discussion and necessary action.

A. Deliberation Regarding Security Devices or Security Audits. *Texas Gov't Code §551.076 and §551.089*

B. Personnel Matters. *Texas Gov't Code §551.074*

1) New hires/terminations/employee discipline

2) Formative (mid-year) superintendent evaluation

C. Deliberation Regarding Real Property. *Texas Gov't Code §551.072*

D. Consultation with Attorney. *Texas Gov't Code §551.071*

9. The Board will reconvene and take possible action on items discussed in executive session - Presiding Officer

10. Prepare for next meeting - Presiding Officer Discussion to include, but not limited to: Set date, time, and place of next meeting, upcoming agenda items

11. Adjourn - Presiding Officer

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION**

INFORMATION PAGE

Subject: ESSA Consolidated Federal Grant Application Public Notice

Date: July 17, 2023

Presented by: J. Valentine

BACKGROUND INFORMATION

**2023-2024 WISD ESSA Consolidated Federal Grant Application
Public Notice**

Wimberley Independent School District (WISD) will apply for funds through the ESSA Consolidated Federal Grant Application for federal funds under the Every Student Succeeds Act (ESSA) for the 2023-2024 school year. The programs for which the district will apply are:

- Perkins V - Strengthening Career and Technical Education for the 21st Century - \$23,590 (Instructional Materials, equipment and professional development opportunities for CTE)
- Title I, Part A - Improving Basic Programs - \$261,824 (Payroll costs for interventionists and appropriate faculty)
- Title II, Part A - Supporting Effective Instruction - \$76,603 (Payroll costs associated with recruitment and retention)
- Title III, Part A - English Language Acquisition (ELA) - \$16,146 (Payroll costs for EB paraprofessionals)
- Title IV, Part A - (SSAEP) – Well-Rounded Education, School Conditions, & Technology - \$18,310 (Payroll costs)

These federally funded programs, which include programming for both public and private schools, are made available to local education agencies (public school districts) through a consolidated application process. The programs provide supplemental instructional activities and professional development. The local education agency is responsible for the administrative oversight of the ESSA program(s) in the private nonprofit school. Currently, Wimberley does not have a Private Nonprofit school participating in the federal grant program.

Questions and/or feedback can be directed to Jason Valentine, WISD Assistant Superintendent

Email: jason.valentine@wimberleyisd.net

Office Phone: 512-847-2414

ADMINISTRATIVE RECOMMENDATION

None, public and board notification

BOARD ACTION REQUIRED

None

TASB Director Candidates

*Indicates Large District Director Positions

(I) Incumbents

<u>REGION/POSITION</u>	<u>DIRECTOR</u>	<u>DISTRICT</u>	<u>TERM</u>
Region 3	Demetrio Garcia Jason Howard	Kenedy ISD-Karnes County Goliad ISD	2023–2024
Region 4, Position A	Rose Avalos Marques Holmes Doug James	Aldine ISD Humble ISD Klein ISD	2023–2024
Region 4, Position B	Darlene Breaux (I)	Alief ISD	2023–2026
Region 4, Position D*	Angela Lemond Flowers	Houston ISD	2023–2026
Region 4, Position F*	Vacant	Cypress-Fairbanks ISD	2023–2024
Region 4, Position G*	Kristen Davison Malone (I)	Fort Bend ISD	2023–2026
Region 6, Position B*	Theresa Wagaman (I)	Conroe ISD	2023–2025
Region 8	Thomas Darden (I)	Cooper ISD	2023–2026
Region 10, Position D	Kevin Carbó (I) Francisco Javier “Harvey” Oaxaca	Mesquite ISD McKinney ISD	2023–2026
Region 10, Position E*	John Classe	Frisco ISD	2023–2026
Region 11, Position B*	Quinton “Q” Phillips (I)	Fort Worth ISD	2023–2026
Region 11, Position C	Bianca Benavides Anderson Justin Chapa (I) Daryl Davis, II	Mansfield ISD Arlington ISD Crowley ISD	2023–2026
Region 13, Position B	Mary Jane Hetrick (I)	Dripping Springs ISD	2023–2026
Region 14	Greg Welch (I)	Clyde CISD	2023–2026
Region 15	Raymond P. Meza (I) Ami Mizell-Flint	San Felipe Del Rio CISD San Angelo ISD	2023–2026
Region 19	Marlene Bullard Cynthia Najera (I)	Tornillo ISD Socorro ISD	2023–2024
Region 20, Position A	Rolinda Schmidt (I)	Kerrville ISD	2023–2026
Region 20, Position B*	Carol Harle	Northside ISD-Bexar County	2023–2026

Bio: Dr. Mary Jane Hetrick, Dripping Springs ISD

Dr. Mary Jane Hetrick is in her eighth year and third term on the Dripping Springs ISD Board of Trustees, currently serving as Vice President after two years as President. She graduated as a Master Trustee in 2017 from the Leadership TASB program and served as the Secretary-Treasurer of TASB in 2022-2023.

After a childhood in the Texas Hill Country and winning a UIL-2A State tennis doubles title, Dr. Hetrick graduated from Comfort High School in 1986 as the highest-ranking student. She then attended The University of Texas-Pan American (UTPA, now UT-Rio Grande Valley), playing on the Division I Lady Bronc tennis team, winning an American South Conference championship and being named the top senior student-athlete. Her team was inducted into the UTRGV Athletics Hall of Fame in 2020.

Dr. Hetrick earned an undergraduate degree with honors in Business Administration from UTPA, and later earned a Master of Public Administration degree as well as a Certificate in Nonprofit Management from Auburn University Montgomery. She earned a Ph.D. in Public Administration & Public Policy from Auburn University in 2004, with a focus on nonprofit management and a dissertation on performance measurement. A lifelong learner, Dr. Hetrick has earned three MITx Teaching Systems Lab Certificates since her election to the DSISD board.

Dr. Hetrick's recent professional experience has focused on nonprofit management consulting through a consulting business she founded in 2014. She has also served as an adjunct professor for AUM, TROY University, and Austin Community College. Earlier positions included Women's Sports Information Director for UTPA, Scholarship Coordinator for The University of Texas at Brownsville, and Research Assistant for Auburn University Montgomery.

Active in the community, Dr. Hetrick was honored by the DS Chamber of Commerce with the Hometown Hero award in 2020 and the Volunteer of the Year in 2021 by readers of the Dripping Springs Century-News. She was also honored with the DAR Certificate of Award for Excellence in Community Service. Dr. Hetrick has served on the board of the Dripping Springs Education Foundation since 2013 and the board of Foster Village, Inc., since its inception in 2016, currently serving as its President. She is a founding board member and Vice President of Patriots' Hall of Dripping Springs, with a mission to create a unique space for veterans of all ages and military branches. She has served on building and visioning committees for her church and has done extensive pro bono consulting and grantwriting for several DS-based nonprofits.

Dr. Hetrick has been married for 32 years and has three children—2014 and 2019 graduates of Dripping Springs High School, and a current DSHS student.



TASB ENDORSEMENT FORM

DATE: _____

Our school board endorses the candidacy of the following individual nominated to fill a position on the TASB Board of Directors.

CANDIDATE INFORMATION

NAME: _____

SCHOOL DISTRICT: _____

This endorsement was approved by our school district's board of trustees at a duly called meeting on

(Date)

Best regards,

(Signature of board president or officer)

PRINTED NAME: _____

SCHOOL DISTRICT: _____

MAILING ADDRESS: _____

CITY: _____ ZIP: _____

This form is to be used to endorse a nominated individual from a board of trustees within your TASB Region who is a timely candidate for a position on the TASB Board of Directors.

Must be received by TASB on or before AUGUST 29, 2023.

**RETURN TO: E-mail: boardcommunications@tasb.org
FAX: 512.467.3554**

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: Discuss and Consider Approval of the 2023-2024 Compensation Plan for Auxiliary and Paraprofessional Staff

Date: 7/17/2023

Presented by: Moises Santiago and Dr. Bonewald

Action

BACKGROUND INFORMATION

The Board has previously reviewed regional compensation data that indicates an opportunity for the District to increase pay competitiveness for Auxiliary and Paraprofessional staff with the goal of enhancing the District's ability to attract and retain high-quality staff. Two Pay Structure scenarios have been provided for the Board's consideration to adopt for the 2023-2024 along with estimated new costs for implementation of these new pay structures. In addition, the Board has been provided with new cost estimates for implementation of a pay increase of 2%, 3% and/or 4% of the pay grade midpoint for Auxiliary and Paraprofessional staff.

ADMINISTRATIVE RECOMMENDATION

Approval of the 2023-2024 Pay Scales for Auxiliary and Paraprofessional staff as detailed in (Option A or Option B) as presented by administration, and including a pay increase of (2%, 3%, 4%) of the pay grade midpoint or a pay rate adjustment up to the new pay grade minimum rate, whichever is the greater for each auxiliary and paraprofessional staff member.

BOARD ACTION REQUIRED

Yes



Date: July 17, 2023

Monthly Financial Highlights

- The monthly Financial Reports represent financial data through June 30, 2023.
- The cash and investment balances of all governmental and proprietary funds at month end is \$36,930,710. The General Fund makes up the largest portion of that number with \$21,707,415 or roughly 59% and the Debt Service \$13,136,571 (36%). The unaudited ending general fund balance as of June 30, 2023 is \$20,310,824 equivalent to 9.01 operating months (**see page 2**).
- Through the end of the month (10/12 or 83.0% of the budget year):
 - The General Fund has collected \$35,103,046 (98.65% of the budget revenue) and has spent \$22,072,238. (62.26% of the revised budget expenditures) (**See page 3**).
 - The Child Nutrition fund has collected \$1,134,670 (92.15% of its budgeted revenue) and has spent \$850,762 (77.74% of its budgeted expenditures). The district is currently operating under an NSLP summer school program (**See page 8**).
 - Meals served during the month of June 2023 decreased by 381 or 36% when compared to June 2022, (**See page 8**).
 - The operating days in June 2023 were (17days), one day less when compared to June 2022. When converting the meals to those served during an operating day, daily meals decreased by 35% (**See page 8**).
 - The number of children approved for Free Meals in June 2023 was 45 and the number approved for reduced meals was 2. All meals were provided at free of charge the previous year under the SSO program (**See page 8**).
 - The Debt Service fund collected \$9,651,033 (100.53% of the budgeted revenue). A total of \$1,749,940 in bond interest was paid during the month. Debt service payments are made twice a year, February 15th and August 15th (**See page 9**).
- Special Revenue funds consist of Federal, State, and local grants received by the District. Some of these grants such as Title I and IDEA are non-competitive grants which the District receives based on certain types of student population reported through PEIMS. Other grants such as the San Marcos Civic Foundation and the Wimberley Education Foundation are competitive grants and are awarded based on demonstrated needs. This group of funds also includes Federal ESSER funding. Total revenue collected is \$2,363,946 and total expenditures spent is \$2,120,709 (**See page 10**).



Division of Business Support Services

951 FM 2325
Wimberley, Texas 78676
Ph: (512) 847-2414
Fx: (512) 847-2142

- Total proprietary funds (Blue Hole Afterschool Program, Jacob's Well Afterschool Program and Tuition Based Pre-K Program) revenue collected is \$129,515, \$75,854, and \$622,570, respectively. Total expenditures are \$62,483, \$36,573, and \$187,902, respectively. Resulting in a net profit of \$46,706, \$39,281, and \$434,668 respectively, through the month of June 2023. **(See page 11).**
- Current Tax collections for the month of June 2023 totaled \$198,447 representing 0.49% of the levy collected during the month. Approximately 96.99% of the total levy has been collected through the end of June 2023, compared to 97.48% the previous year. About 97.14% of the budgeted tax revenue has been realized year to date as compared to 98.42% over the previous year **(See page 12).**
- There is no student ridership information to report for the moment until school resumes during August 2023.

Should have any questions regarding these financials please contact me.

Moises Santiago SFO, RTSBA
Chief Financial Officer
Wimberley Independent School District

Wimberley Independent School District

Financial Reports

June 30, 2023

Wimberley Independent School District
Combined Balance Sheet
for the Month Ending June 30, 2023
(Un-Audited)

	<u>General</u> <u>Fund</u>	<u>Child Nutrition</u> <u>Fund</u>	<u>Debt Service</u> <u>Fund</u>	<u>Special Revenue</u> <u>Funds</u>	<u>Enterprising</u> <u>Funds</u>	<u>Total</u>	
Assets:							
11XX	Cash and Cash Equivalents	\$ (773,983.66)	\$ 697,356.80	\$ 3,033.31	\$ 594,243.02	\$ 785,796.56	\$ 1,306,446.03
	Current Investments	22,481,398.84	-	13,133,537.22	9,327.45	-	35,624,263.51
	Total Cash and Investments	\$ 21,707,415.18	\$ 697,356.80	\$ 13,136,570.53	\$ 603,570.47	\$ 785,796.56	\$ 36,930,709.54
12XX	Property Taxes - Delinquent	899,474.00	-	226,541.00	-	-	1,126,015.00
	Allowance for Uncollectible Taxes	(89,944.00)	-	(22,653.00)	-	-	(112,597.00)
	Accrued Interest	0.04	-	817.59	-	-	817.63
	Due from State Agencies	498,382.45	2,128.37	-	240,048.57	-	740,559.39
	Due from other Governments	27,096.53	-	7,518.40	-	-	34,614.93
	Due from Other Funds	1,691.04	-	-	9,882.00	-	11,573.04
	Other Receivables	9,206.47	26,265.89	-	3,075.86	-	38,548.22
	Total Receivables	\$ 1,345,906.53	\$ 28,394.26	\$ 212,223.99	\$ 253,006.43	\$ -	\$ 1,839,531.21
13XX	Inventories	10,496.99	22,688.96	-	-	-	33,185.95
	Prepaid Items	-	-	-	-	-	-
	Other Current Assets	\$ 10,496.99	\$ 22,688.96	\$ -	\$ -	\$ -	\$ 33,185.95
	Total Current Assets	\$ 23,063,818.70	\$ 748,440.02	\$ 13,348,794.52	\$ 856,576.90	\$ 785,796.56	\$ 38,803,426.70
215X	Accounts Payable	\$ 18,665.00	141.90	-	1,200.00	30.01	\$ 20,036.91
	Other Liabilities	-	-	-	-	-	-
	Payroll Deductions and Withholdings	155,499.28	-	-	-	-	155,499.28
216X	Accrued Wages Payable	1,340,289.20	19,132.40	-	-	-	1,359,421.60
	Due to Debt Service	-	-	-	-	-	-
	Due to State Agencies	187,274.00	-	6,404.00	-	-	193,678.00
	Due to other Governments	10,212.54	-	989.52	701.52	-	11,903.58
22XX	Accrued Expenses	69,608.87	2,479.98	-	-	102.90	72,191.75
23XX	Deferred Revenues	161,915.66	21,949.95	-	58,884.35	38,659.24	281,409.20
	Deferred Inflows	809,530.00	-	203,888.00	-	-	1,013,418.00
	Total Liabilities	\$ 2,752,994.55	\$ 43,704.23	\$ 211,281.52	\$ 60,785.87	\$ 38,792.15	\$ 3,107,558.32
Fund Balance/Equity							
	Reserved/Designated Fund Balance	11,637.01	140,645.33	3,448,613.06	549,791.00	-	4,150,686.40
3601	Reserved for Current Year	-	-	-	-	-	-
3602	Expenditures/Expenses	20,299,187.14	564,090.46	\$ 9,688,899.94	246,000.03	747,004.41	31,545,181.98
3600	Unreserved Fund Balance/Fund Equity	\$ -	-	-	-	-	-
	Total Fund Balance/Equity	\$ 20,310,824.15	\$ 704,735.79	\$ 13,137,513.00	\$ 795,791.03	\$ 747,004.41	\$ 35,695,868.38
	Total Liabilities and Fund Equity	\$ 23,063,818.70	\$ 748,440.02	\$ 13,348,794.52	\$ 856,576.90	\$ 785,796.56	\$ 38,803,426.70

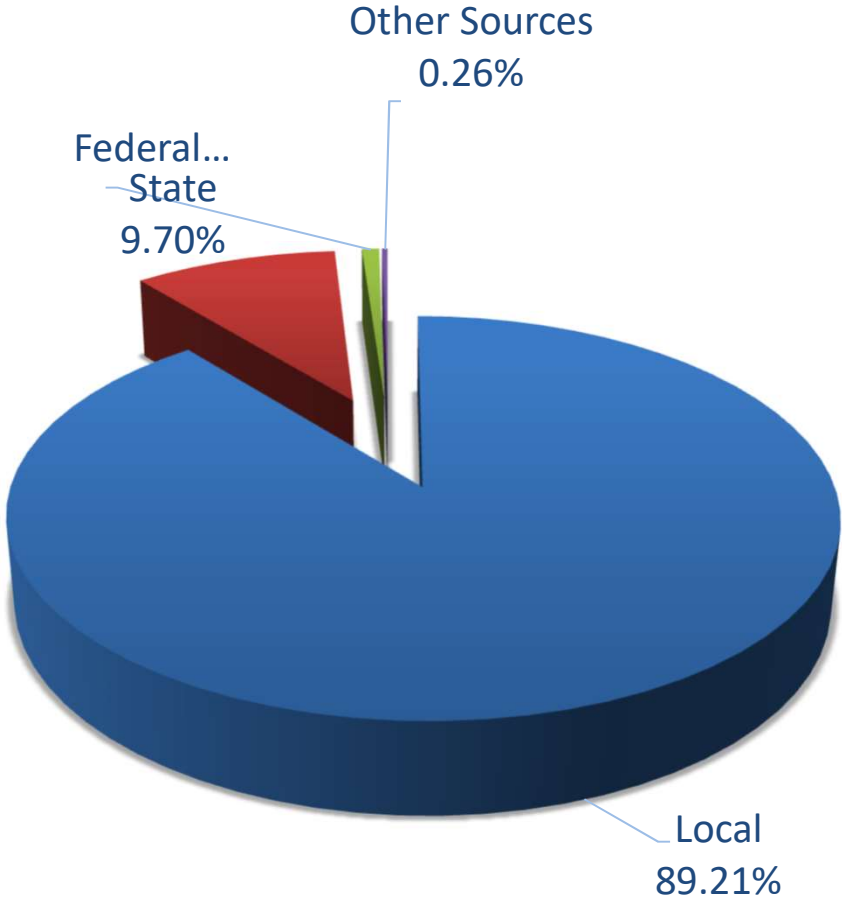
Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending June 30, 2023
(Un-Audited)

	GENERAL FUND						
	<i>Prior Year</i> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Encumbrances</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues:							
Local	\$ 25,882,869.56	\$ 31,645,845	\$ 31,717,600	\$ -	\$ 31,315,267.65	(402,332.40)	98.73%
State	\$ 2,895,511.00	2,423,663	3,483,586	\$ -	\$ 3,405,919.73	(77,666.27)	97.77%
Federal	\$ 204,542.61	195,000	289,981	\$ -	\$ 289,980.80	(0.20)	100.00%
Other Sources	\$ -	155,832	91,880	\$ -	\$ 91,878.00	(2.00)	100.00%
Total Revenues	\$ 28,982,923.17	\$ 34,420,340	\$ 35,583,047	\$ -	\$ 35,103,046.18	\$ (480,000.87)	98.65%
11-Instruction	\$ 12,254,805.95	14,797,018	14,825,890	72,932.44	\$ 12,433,604.30	2,319,353.31	83.86%
12-Library	\$ 230,550.24	267,641	272,770	1,975.63	\$ 230,034.46	40,759.91	84.33%
13-Prof Dev	\$ 203,670.59	171,645	188,786	7,769.50	\$ 123,392.36	57,624.14	65.36%
21-Instruct Admin	\$ 394,635.24	470,032	394,418	4,957.08	\$ 459,182.24	(69,721.32)	116.42%
23-Campus Admin	\$ 1,035,823.12	1,320,131	1,323,548	1,579.96	\$ 1,099,108.76	222,859.28	83.04%
31-Counselors	\$ 940,823.78	795,037	945,467	45.00	\$ 753,941.25	191,480.75	79.74%
33-Health Services	\$ 136,627.21	283,556	233,225	1,362.59	\$ 197,404.72	34,457.69	84.64%
34-Transportation	\$ 682,497.83	976,009	907,039	63,988.61	\$ 557,951.99	285,098.40	61.51%
36-Co-Curricular	\$ 1,097,253.80	1,354,923	1,357,493	37,098.14	\$ 1,197,171.13	123,223.73	88.19%
41-Gen Admin	\$ 1,156,880.73	1,422,196	1,448,985	3,638.46	\$ 1,137,472.84	307,873.70	78.50%
51-Maintenance	\$ 2,780,548.68	3,574,913	3,576,423	393,623.68	\$ 2,756,502.25	426,297.07	77.07%
52-Security	\$ 404,456.52	780,657	819,752	12,995.31	\$ 426,412.08	380,344.61	52.02%
53-Data Services	\$ 358,552.65	481,053	482,428	4,255.51	\$ 429,556.27	48,616.22	89.04%
61-Community Services		390	390			390.00	0.00%
81-Facilities Acquisition/Constr.		-	-			-	NA
91-Purchase of WADA-Chp 49	\$ 548,529.00	8,393,449	8,393,449			8,393,449.00	0.00%
99-Other Intergovernmental charge	\$ 239,762.66	283,400	283,400		\$ 270,503.80	12,896.20	95.45%
00-Other Uses	\$ -	-	-	-	\$ -	-	NA
Total Expenditures and Other Uses	\$ 22,465,418.00	\$ 35,372,050	\$ 35,453,463	\$ 606,221.91	\$ 22,072,238.45	\$ 12,775,002.69	62.26%
Excess of Revenues Over (Under)							
Expenditures and Other Uses	\$ 6,517,505.17	\$ (951,710)	\$ 129,584	(606,221.91)	\$ 13,030,807.73		
Unaudited Beginning Fund Balance September 1, 2022		\$ 7,279,617	\$ 7,279,617	-	\$ 7,279,617.00		
		14					
Fund Balance Ending - Monthly Reporting Period		\$ 6,327,907	\$ 7,409,201	(606,221.91)	\$ 20,310,424.73	\$ 12,901,223.73	

Wimberley Independent School District
Detail of Expenditures & Other Uses(Program) - General Fund
for the Month Ending June 30, 2023
(Un-Audited)

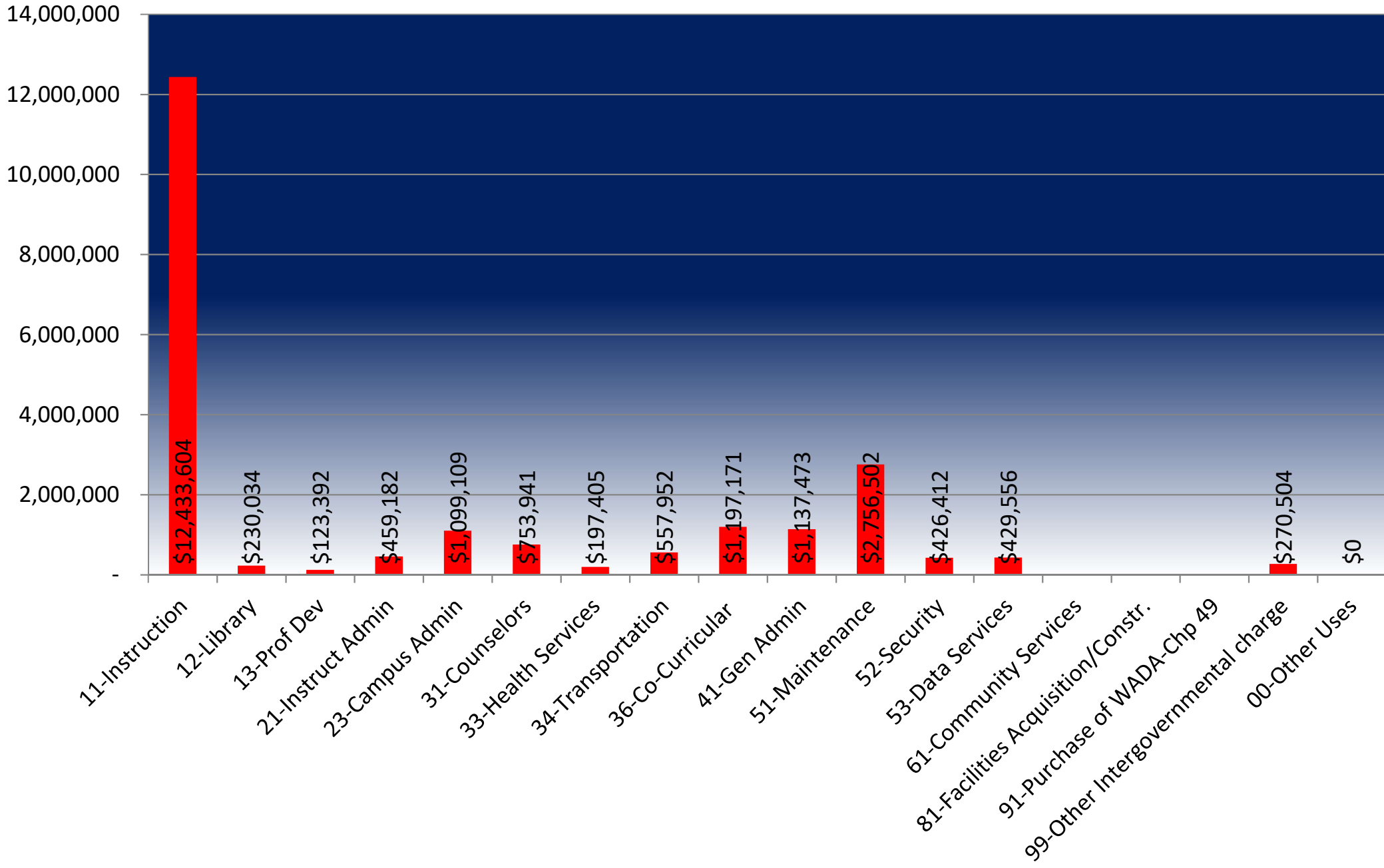
	GENERAL FUND						
	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Encumbrances</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Expenditures and Other Uses by Program Code:							
11-Basic Educational Services	8,190,190.53	10,425,363	10,437,960	64,606.07	8,300,084.67	2,073,269.31	79.52%
21-Gifted and Talented	245,111.26	285,212	285,072		225,989.28	59,082.72	79.27%
22-Career and Technical	788,899.13	960,444	959,350	1,396.37	802,088.38	155,865.25	83.61%
23-Services to Students with Disabilities	2,149,963.07	2,479,724	2,495,489	11,044.87	2,345,405.17	139,038.96	93.99%
24-Accelerated Education	379,762.50	407,479	407,479	300.00	552,252.25	(145,073.25)	135.53%
25-Bilingual Education and Special Language	189,371.31	292,440	292,559	2,950.00	215,128.90	74,480.10	73.53%
28-Disciplinary Alternative Education (DAEP)	84,923.65	102,176	102,176		86,749.97	15,426.03	84.90%
32-Pre-Kindergarten	402,219.50	-	-			-	NA
33-Prekindergarten Special Education Services	54,468.03	55,792	56,192	6,930.00	59,948.81	(10,686.81)	106.69%
35-Prekindergarten Bilingual Services	61,066.83	-	-			-	NA
36-Early Education Allotment	148,850.46	85,053	85,053		220,133.63	(135,080.63)	258.82%
37-Dyslexia	127,138.47	159,340	158,740		130,179.64	28,560.36	82.01%
38-College, Career & Military Readiness	202,325.20	242,733	242,733		204,089.00	38,644.00	84.08%
43-Dyslexia - Special Education	66,109.33	82,683	82,483		68,868.15	13,614.85	83.49%
91-Athletics and Related Activities	920,870.24	1,140,266	1,141,614	13,128.12	1,002,029.44	126,456.44	87.77%
99-Undistributed	8,454,148.49	18,653,345	18,706,563	505,866.48	7,859,291.16	10,341,405.36	42.01%
Total Expenditures and Other Uses	22,465,418.00	35,372,050	35,453,463	606,221.91	22,072,238.45	12,775,002.69	62.26%

General Fund Revenues Collected to Date

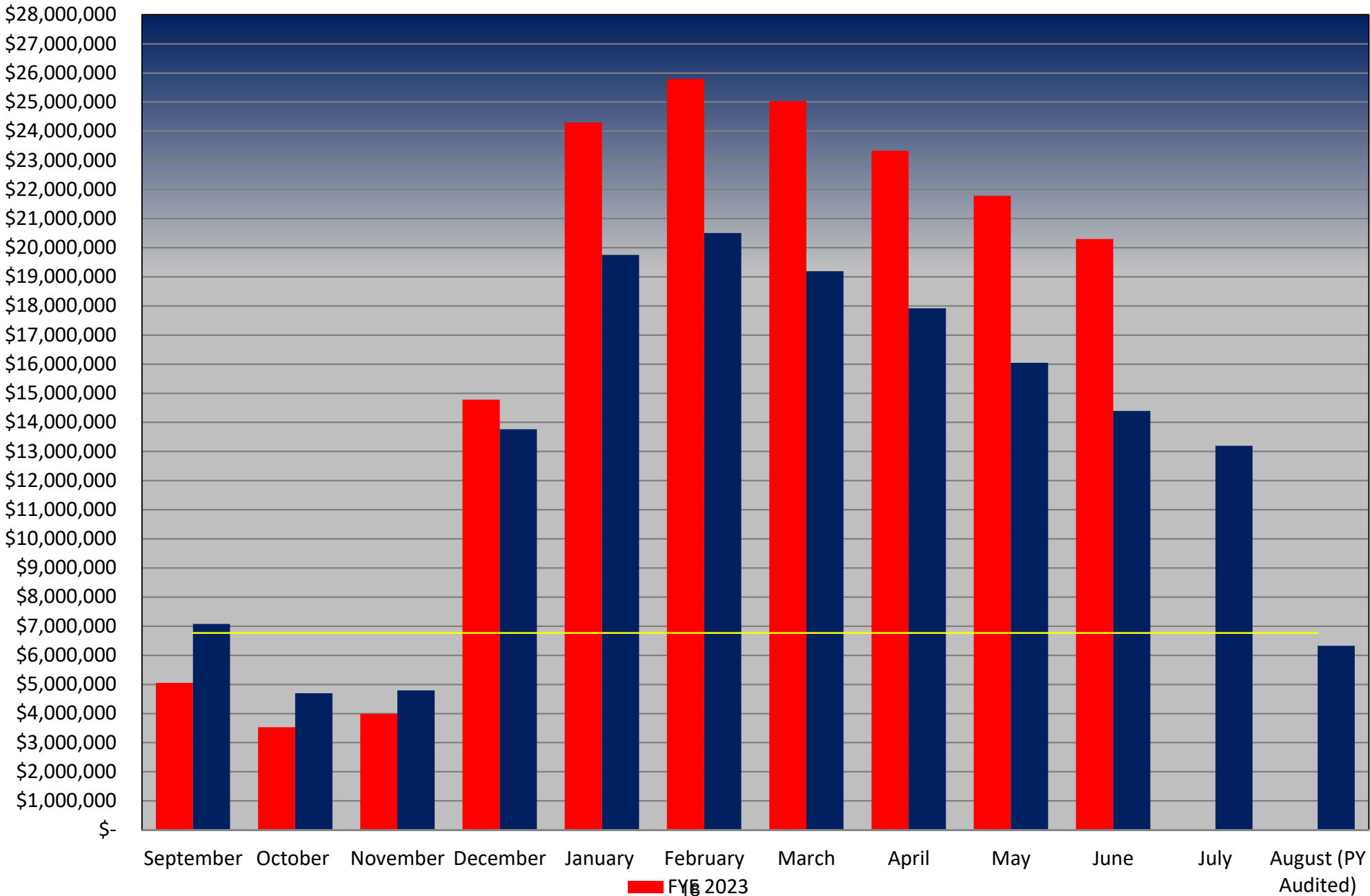


■ Local ■ State ■ Federal ■ Other Sources

General Fund Expenditures to Date



Fund Balance by Month



Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending June 30, 2023
(Un-Audited)

	CHILD NUTRITION FUND					
	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues and Other Resources:						
Local	\$ 150,077.40	\$ 325,900	\$ 629,997	\$ 562,836.00	\$ (67,161.00)	89.34%
State	15,039.84	15,135	5,550	5,547.38	(2.62)	99.95%
Federal	1,227,109.92	821,500	595,750	566,286.81	(29,463.19)	95.05%
Other sources	-	-	-	-	-	NA
Total Revenues and Other Resources	\$ 1,392,227.16	\$ 1,162,535	\$ 1,231,297	\$ 1,134,670.19	\$ (96,626.81)	92.15%
Expenditures and Other Uses:						
35-6100 Payroll	375,281.19	431,795	431,795	\$ 314,593.06	117,201.94	72.86%
35-6200 Professional and Contracted Services	33.98	13,406	13,406	\$ 51.96	13,354.04	0.39%
35-6341 Food Supplies	446,389.75	292,295	452,147	\$ 426,907.32	25,239.68	94.42%
35-6342 Non-Food Supplies	42,634.95	38,795	47,295	\$ 36,260.85	11,034.15	76.67%
35-6344 USDA Commodities	65,815.96	50,000	50,000	\$ 54,116.26	(4,116.26)	108.23%
35-6349 Miscellaneous Supplies	660.13	7,800	7,800	\$ 15.98	7,784.02	0.20%
35-6300 Supplies & Materials	21,608.46	40,221	24,821	\$ 14,522.50	10,298.50	58.51%
35-6400 Food Service Other Operating Expenses	4,685.68	12,500	6,500	\$ 4,147.75	2,352.25	63.81%
35-6600 Food Service Capital Expenses	-	16,289	11,789	\$ 146.30	11,642.70	1.24%
Total Expenditures	\$ 957,110.10	\$ 903,101	\$ 1,045,553	\$ 850,761.98	\$ 194,791.02	81.37%
Excess of Revenues and Other Resources						
Over (Under) Expenditures	\$ 435,117.06	\$ 259,434	\$ 185,744	\$ 283,908.21		
Unaudited Fund Balance September 1, 2022		420,828	420,828	420,828.00		
Fund Balance Ending - Monthly Reporting Period		\$ 680,262	\$ 606,572	\$ 704,736.21	\$ 98,164.21	

	Prior Year/Mo.	Current Year/Mo.	Increase/(Decrease)	% Change	Current Year / Increase /			
					Prior Year/Mo.	Year/Day	(Decrease)	% Change
School Breakfast Program Meals Served: (Days)					17	17		
Free-Bkfst	579	301	(278)	-48%	34	18	(16)	-47%
Reduced-Bkfst	-	4	4	#DIV/0!	-	-	-	NA
Paid-Bkfst	-	65	65	#DIV/0!	-	4	4	#DIV/0!
Total	579	370	(209)	-36%	34	22	(12)	-35%
School Lunch Program Meals Served:								
Free-Lunch	480	285	(195)	-41%	28	17	(11)	-39%
Reduced-Lunch	-	2	2	#DIV/0!	-	-	-	NA
Paid-Lunch	-	21	21	#DIV/0!	-	1	1	#DIV/0!
Total	480	308	(172)	-36%	28	18	(10)	-36%
Grant Totals	1,059	678	(381)	-36%	62	40	(22)	-35%

	Prior Year/Mo.	Current Year/Mo.	Increase/(Decrease)	% Change
Number of Children approved for Free Meals	42	45	3	7.1%
Number of Children approved for Reduced Meals	1	2	1	100.0%
Total	43	47	4	9.3%

Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending June 30, 2023
(Un-Audited)

DEBT SERVICE FUND

	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>		<u>Original</u> <u>Budget</u>		<u>Revised</u> <u>Budget</u>		<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>		<u>Unrealized/</u> <u>Unexpended/</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues:										
Local Revenue										
Taxes, Current Year Levy	7,509,828.61	\$	9,466,608	\$	9,466,608		9,181,813.74	\$	(284,794.26)	96.99%
Taxes, Prior Year	75,423.70		40,000		40,000		45,629.90		5,629.90	114.07%
Penalties, Interest and Other Tax Revenues	59,827.69		40,700		40,700		46,482.45	\$	5,782.45	114.21%
Earnings from Investments	304.34		3,000		3,000		190,733.00		187,733.00	6357.77%
Miscellaneous Revenue	-		-		-		-		-	NA
Local Revenue	\$ 7,645,384.34	\$	9,550,308	\$	9,550,308	\$	9,464,659.09	\$	(85,648.91)	99.10%
State Revenue										
Additional State Aid for Homestead Exemption	\$ 52,685.00	\$	50,000	\$	50,000	\$	185,759.00		135,759.00	371.52%
State Revenue	\$ 52,685.00	\$	50,000	\$	50,000	\$	185,759.00	\$	135,759	371.52%
Other Sources										
Issuance of Bonds	\$ -	\$	-	\$	-	\$	-		-	NA
Operating Transfer In	\$ -	\$	-	\$	-	\$	614.52		614.52	NA
Bond Premium/Discount	\$ -	\$	-	\$	-	\$	-		-	NA
Other Source Revenue	\$ -	\$	-	\$	-	\$	614.52	\$	615	0.00%
Total Revenue	\$ 7,698,069.34	\$	9,600,308.00	\$	9,600,308.00	\$	9,651,032.61	\$	50,724.61	100.53%
Expenditures:										
71-6511 Bond Principal	-		2,350,000		2,350,000		-		2,350,000.00	0.00%
71-6521 Interest on Bonds	1,789,889.60		3,494,780		3,494,780		1,747,389.60		1,747,390.40	50.00%
71-6599 Other Debt Service Fees	3,300.00		10,500		10,500		2,550.00		7,950.00	24.29%
			-		-		-		-	
Total Expenditures	\$ 1,793,189.60	\$	5,855,280	\$	5,855,280	\$	1,749,939.60	\$	4,105,340.40	29.89%
Excess of Revenues Over (Under) Expenditures	\$ 5,904,879.74	\$	3,745,028	\$	3,745,028	\$	7,901,093.01			
Unaudited Fund Balance September 1, 2022		\$	5,236,420	\$	5,236,420	\$	5,236,420.00			
Fund Balance Ending - Monthly Reporting Period		\$	8,981,448	\$	8,981,448	\$	13,137,513.01	\$	4,156,065.01	

Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending June 30, 2023
(Un-Audited)

SPECIAL REVENUE FUNDS						
	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Revised Budget</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>	
Revenues:						
Local	\$ 602,693.87	\$ 1,878,099	\$ 836,687.46	\$ (1,041,411.66)	44.55%	
State	119,695.96	210,640	88,961.32	(121,678.68)	42.23%	
Federal	406,502.87	1,939,498	1,438,297.37	(501,200.63)	74.16%	
Total Revenues	\$ 1,128,892.70	\$ 4,028,237	\$ 2,363,946.15	\$ (1,664,290.97)	58.68%	
Expenditures:						
11-Instruction	83,909.55	1,392,326	922,318.72	470,007.26	66.24%	
12-Library	-	-	4,888.80	(4,888.80)	NA	
13-Prof Dev	-	73,383	53,741.30	19,641.70	73.23%	
21-Instruct Admin	-	129,539	79,773.78	49,765.22	61.58%	
23-School Leadership	-	-	26,292.90	(26,292.90)	NA	
31-Counselors	4,170.54	147,706	125,114.09	22,591.67	84.70%	
33-Health Services	94,118.38	114,245	88,160.69	26,084.43	77.17%	
34-Transportation	-	-	15,288.42	(15,288.42)	NA	
36-Co-Curricular	572,387.13	1,280,280	648,189.31	632,090.75	50.63%	
41-Gen Admin	3,932.32	124,120	23,768.85	100,351.15	19.15%	
51-Maintenance	-	-	36,065.82	(36,065.82)	NA	
52-Security	-	208,119	90,382.40	117,736.60	43.43%	
53-Data Services	-	-	6,723.66	(6,723.66)	NA	
61-Community Service	-	-	-	-	NA	
81-Facilities Acquisition/Constr	-	-	-	-	NA	
99-Other Intergovernmental Charges	-	-	-	-	NA	
00-Other Uses	-	-	-	-	NA	
Total Expenditures	\$ 758,517.92	\$ 3,469,718	\$ 2,120,708.74	\$ 1,349,009	61.12%	
Excess of Revenues						
Over (Under) Expenditures	\$ 370,374.78	\$ 558,519.20	\$ 243,237.41			
Unaudited Fund Balance September 1, 2022		\$ 992,442.00	\$ 992,442.00	\$ 992,442.00		
Fund Balance Ending - Monthly Reporting Period		\$ 1,550,961.20	\$ 1,235,679.41	\$ (315,281.79)		

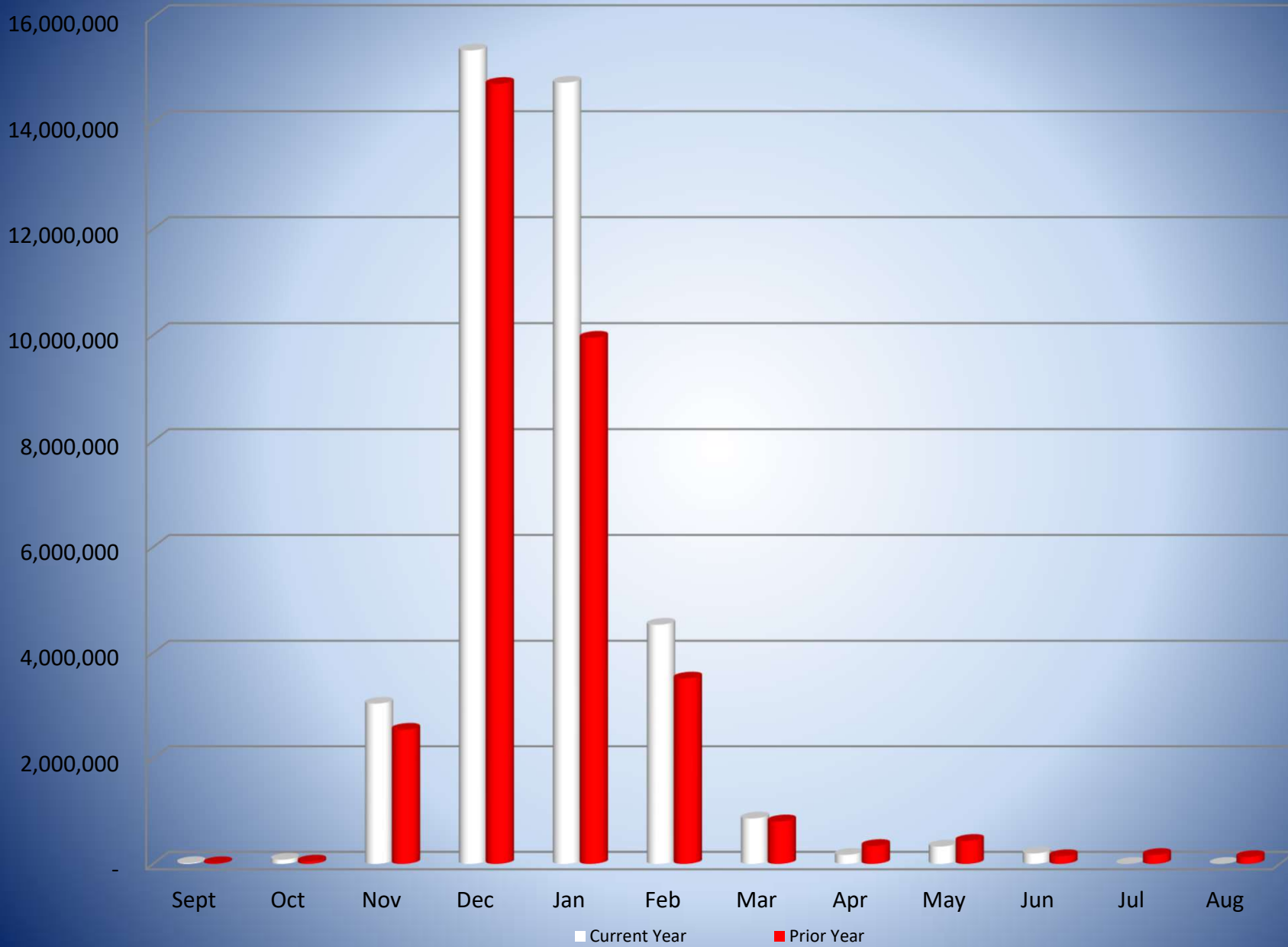
Wimberley Independent School District
Statement of Revenues, Expenses, and Changes in Equity
for the Month Ending June 30, 2023
(Un-Audited)

	<u>2022-2023</u> <u>Blue Hole</u> <u>After School</u> <u>Program</u>	<u>2022-2023</u> <u>Jacob's Well</u> <u>After School</u> <u>Program</u>	<u>2022-2023</u> <u>Blue Hole</u> <u>Pre-K</u> <u>Program</u>	<u>2022-2023</u> <u>Total Revenues/</u> <u>Expenses</u>
Revenues and Other Resources:				
Local	\$ 105,974.63	\$ 73,967.68	\$ 612,667.44	\$ 792,609.75
State	3,215.01	1,885.99	9,902.49	15,003.49
Other sources	-	-	-	-
Total Revenues and Other Resources	\$ 109,189.64	\$ 75,853.67	\$ 622,569.93	\$ 807,613.24
Expenses and Other Uses:				
6100 Payroll	57,081.22	33,631.05	187,583.95	278,296.22
6200 Professional and Contracted Services	-	-	-	-
6300 Supplies and Materials	5,401.96	-	317.98	5,719.94
6400 Other Operating Expenses	-	2,941.77	-	2,941.77
6600 Capital Outlay	-	-	-	-
8000-Other Uses	-	-	-	-
Total Expenses	\$ 62,483.18	\$ 36,572.82	\$ 187,901.93	\$ 286,957.93
Excess of Revenues and Other Resources Over (Under) Expenses	\$ 46,706.46	\$ 39,280.85	\$ 434,668.00	\$ 520,655.31
Unaudited Fund Equity September 1, 2022	\$ 75,508.00	\$ 47,562.00	\$ 168,896.00	\$ 291,966.00
Fund Balance Ending - Monthly Reporting Period	\$ 122,214.46	\$ 86,842.85	\$ 603,564.00	\$ 812,621.31

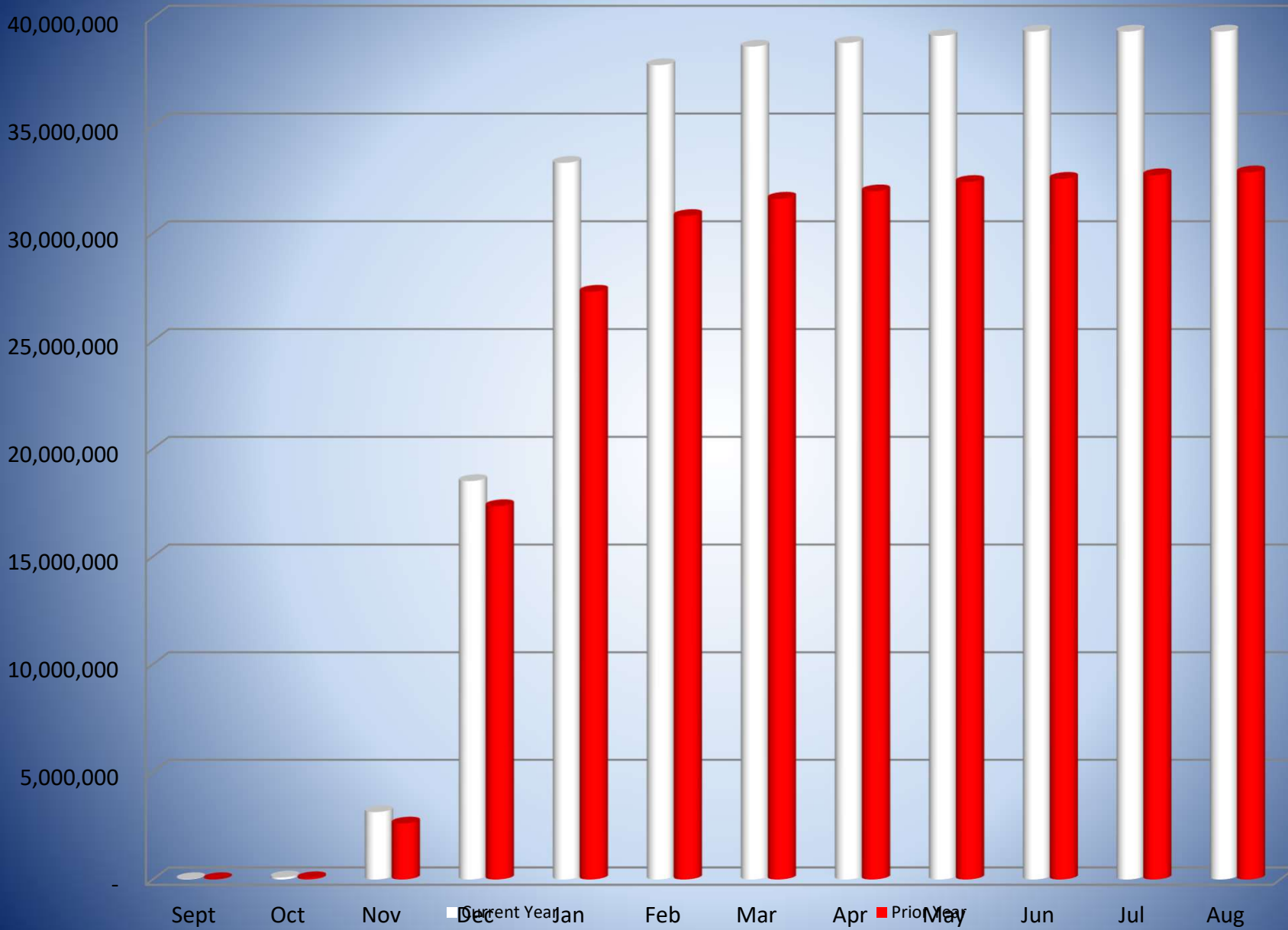
Wimberley Independent School District
Monthly Tax Collection Report
for the Month Ending June 30, 2023

	Prior Year 2021-2022				Current Year 2022-2023			
	General Fund	Debt Service Fund	Total	% of Levy	General Fund	Debt Service Fund	Total	% of Levy
Current Month Tax Collections:								
5711 Taxes-Current Year Tax Levy	\$ 112,254.85	\$ 33,695.01	\$ 145,949.86	0.44%	\$ 152,156.24	\$ 46,290.53	\$ 198,446.77	0.49%
5712 Taxes-Delinquent Collections	\$ 9,923.63	\$ 2,779.01	\$ 12,702.64		\$ 7,893.43	\$ 2,068.63	\$ 9,962.06	
5719 Penalties and Interest	\$ 15,337.43	\$ 4,530.31	\$ 19,867.74		\$ 16,066.32	\$ 4,871.42	\$ 20,937.74	
Total Current Month Collections	\$ 137,515.91	\$ 41,004.33	\$ 178,520.24		\$ 176,115.99	\$ 53,230.58	\$ 229,346.57	
Fiscal Year to Date Collections:								
5711 Taxes-Current Year Tax Levy	\$ 25,021,242.11	\$ 7,509,828.61	\$ 32,531,070.72	97.48%	\$ 30,180,575.40	\$ 9,181,813.74	\$ 39,362,389.14	96.99%
5712 Taxes-Delinquent Collections	\$ 294,199.58	\$ 79,461.40	\$ 373,660.98		\$ 153,714.10	\$ 45,629.90	\$ 199,344.00	
5719 Penalties and Interest	\$ 197,443.94	\$ 55,789.99	\$ 253,233.93		\$ 157,096.83	\$ 46,482.45	\$ 203,579.28	
Total Revenue Collected	\$ 25,512,885.63	\$ 7,645,080.00	\$ 33,157,965.63		30,491,386.33	9,273,926.09	39,765,312.42	
Total Budgeted Tax Revenue (Current, Delinquent, Penalty & Interest)	\$ 25,917,271.00	\$ 7,774,424.00	\$ 33,691,695.00		\$ 31,390,395.00	\$ 9,546,608.00	\$ 40,937,003.00	
Percentage of Budget Collected	98.44%	98.34%	98.42%		97.14%	97.14%	97.14%	

Month to Date Tax Collections Current Levy



Year to Date Tax Collections Current Levy



CHECK CHECK		ACCOUNT		INVOICE	
NUMBER	DATE	NUMBER	VENDOR	DESCRIPTION	AMOUNT
0	06/01/2023	199 E 52 6394 00 810 0 99 000	ADI	Security cameras	765.98
0	06/01/2023	199 E 52 6394 00 810 0 99 000	ADI	JWE replacement security camera #19	487.99
0	06/01/2023	199 E 52 6394 00 810 0 99 000	ADI	Cameras replaced at high school	39.99
0	06/01/2023	199 E 52 6394 00 810 0 99 000	ADI	Cameras replaced at high school	357.95
0	06/05/2023	199 E 33 6399 00 001 0 99 000	Amazon Capital Services	CPR Supplies	43.20
0	06/05/2023	199 A 00 1290 00 000 0 00 000	Chick-fil-A	Employee Accidental Use for Personal purchase-Employee has reimb.	22.21
0	06/05/2023	161 E 36 6412 ME 001 0 91 DCO	Chick-fil-A	State Track Meals	83.09
0	06/05/2023	161 E 36 6412 ME 001 0 91 DCO	Chick-fil-A	Regional Track Meals	510.25
0	06/05/2023	461 E 36 6499 77 001 0 99 000	Chick-fil-A	Pals Lunch San Antonio Para Olympics	32.47
0	06/01/2023	240 E 35 6499 00 999 0 99 000	Dollar General	EOY Meeting Supplies & Water For Offices	105.85
0	06/01/2023	461 E 36 6499 87 001 0 99 000	Dollar General	AP Testing Supplies	12.00
0	06/01/2023	461 E 36 6499 AF 001 0 91 000	Dollar General	Concessions	13.58
0	06/01/2023	461 E 36 6499 AG 001 0 91 000	Dollar General	Concessions	13.58
0	06/01/2023	461 E 36 6499 AF 001 0 91 000	Dollar General	Concessions	4.50
0	06/01/2023	461 E 36 6499 AG 001 0 91 000	Dollar General	Concessions	4.50
0	06/01/2023	461 E 36 6499 88 001 0 23 000	Dollar General	Life skills classroom hygiene products	42.95
0	06/01/2023	461 E 36 6499 87 001 0 99 000	Dollar General	AP Testing Supplies	27.50
0	06/01/2023	199 E 41 6499 00 701 0 99 000	Dollar General	Appreciation for Policy Review Committee - gift bags	8.00
0	06/01/2023	199 E 13 6411 00 041 0 99 ENG	Education Service Center, Region 13	Advancing Academics Conference on June 27 for English Teacher training.	135.00
0	06/01/2023	199 E 23 6411 00 001 0 99 000	Education Service Center, Region 13	T-Tess Jason Glesen	475.00
0	06/01/2023	161 E 36 6239 00 999 0 91 000	Education Service Center, Region 13	Bus Training Recert. - Bargfrede	110.00
0	06/05/2023	161 E 36 6239 00 999 0 91 000	Education Service Center, Region 20	Mauk - Bus Recert.	60.00
0	06/05/2023	162 E 13 6411 00 041 0 99 000	Education Service Center, Region 20	Apolinar School Bus Driver Certification Registration	120.00
0	06/05/2023	461 E 36 6499 AF 001 0 91 000	HEB Credit Receivables	Concessions	15.10
0	06/05/2023	461 E 36 6499 AG 001 0 91 000	HEB Credit Receivables	Concessions	15.09
0	06/05/2023	461 E 36 6499 AG 001 0 91 000	HEB Credit Receivables	Softball Concession Playoffs	147.89
0	06/05/2023	461 E 36 6499 00 041 0 99 000	HEB Credit Receivables	Treats for staff during Staff Meeting that fell on Staff/Teacher Appreciation Week.	14.08
0	06/05/2023	865 E 36 6499 22 001 0 99 000	HEB Credit Receivables	Flowers For Graduation	80.00
0	06/05/2023	461 E 36 6499 66 001 0 99 000	HEB Credit Receivables	End of Year Staff Snacks	78.49
0	06/05/2023	461 E 36 6499 61 001 0 99 000	HEB Credit Receivables	Supplies for Teacher Appreciation Week	151.98
0	06/05/2023	199 E 41 6499 00 702 0 99 000	HEB Credit Receivables	Snacks for Policy Review Committee 05/01/23	63.20
0	06/05/2023	865 E 36 6499 22 001 0 99 000	HEB Credit Receivables	Senior Breakfast Supplies	70.13
0	06/05/2023	461 E 36 6499 AF 001 0 91 000	HEB Credit Receivables	Concessions	21.00
0	06/05/2023	461 E 36 6499 AG 001 0 91 000	HEB Credit Receivables	Concessions	20.99
0	06/05/2023	461 E 36 6499 00 102 0 99 000	HEB Credit Receivables	Snacks/Supplies For Lunch Teacher Conferences	89.22
0	06/05/2023	461 E 36 6499 66 102 0 99 000	HEB Credit Receivables	Teacher Retirement Plant	39.96

CHECK		CHECK		ACCOUNT				INVOICE		
NUMBER	DATE	NUMBER				VENDOR		DESCRIPTION	AMOUNT	
0	06/05/2023	461 E 36 6499 00 102 0 99 000				HEB Credit Receivables		Retiree Cake	59.98	
0	06/05/2023	199 E 41 6499 00 750 0 99 HRS				HEB Credit Receivables		New Hire Orientation for May refreshments	19.98	
0	06/05/2023	199 E 11 6399 00 001 0 22 FCS				HEB Credit Receivables		Classroom Supplies	229.83	
0	06/05/2023	461 E 36 6499 66 102 0 99 000				HEB Credit Receivables		Plant For Loss of Family Member	28.96	
0	06/05/2023	199 E 11 6399 00 001 0 11 SCI				HEB Credit Receivables		Classroom Supplies for Science	33.23	
0	06/05/2023	461 E 36 6499 77 001 0 99 000				HEB Credit Receivables		Field day supplies-PALS	65.28	
0	06/05/2023	711 E 61 6399 00 102 0 99 000				HEB Credit Receivables		Kid Connection Snacks	104.66	
0	06/05/2023	461 E 36 6499 AF 001 0 91 000				HEB Credit Receivables		Concessions	7.30	
0	06/05/2023	461 E 36 6499 AG 001 0 91 000				HEB Credit Receivables		Concessions	7.30	
0	06/05/2023	461 E 36 6499 66 102 0 99 000				HEB Credit Receivables		Food For End of Year Staff Breakfast	76.80	
0	06/05/2023	199 E 41 6499 00 701 0 99 000				HEB Credit Receivables		Board meeting 5/15/23 food and supplies	101.74	
0	06/05/2023	711 E 61 6399 00 102 0 99 000				HEB Credit Receivables		Kid Connection Snacks	77.35	
0	06/05/2023	461 E 36 6499 AD 001 0 91 000				HEB Credit Receivables		State Track Drinks/Snacks	33.14	
0	06/05/2023	461 E 36 6499 AE 001 0 91 000				HEB Credit Receivables		State Track Drinks/Snacks	33.14	
0	06/05/2023	461 E 36 6499 18 001 0 99 000				HEB Credit Receivables		Food for Band	49.56	
0	06/05/2023	199 E 11 6399 00 102 0 11 GEN				HEB Credit Receivables		Student Perfect Attendance Snacks	13.16	
0	06/05/2023	461 E 36 6499 61 001 0 99 000				HEB Credit Receivables		Supplies for Teacher Appreciation	65.96	
0	06/05/2023	199 E 41 6499 00 701 0 99 000				HEB Credit Receivables		Faculty and staff end of year picnic	71.79	
0	06/05/2023	199 E 41 6499 00 701 0 99 000				HEB Credit Receivables		Coffee supplies for office, water	55.52	
0	06/05/2023	199 E 11 6399 00 102 0 11 GEN				HEB Credit Receivables		Snacks For Field Trip	65.32	
0	06/05/2023	199 E 52 6499 00 810 0 99 000				HEB Credit Receivables		Safety meeting 5/9/23	38.29	
0	06/05/2023	461 E 36 6499 AF 001 0 91 000				HEB Credit Receivables		Baseball Concessions	15.40	
0	06/05/2023	865 E 36 6499 22 001 0 99 000				HEB Credit Receivables		Flowers For Graduation	37.28	
0	06/05/2023	199 E 11 6399 00 001 0 11 SCI				HEB Credit Receivables		Classroom Supplies for Science	-33.23	
0	06/05/2023	199 E 11 6399 00 001 0 11 SCI				HEB Credit Receivables		Classroom Supplies for Science	33.12	
0	06/05/2023	162 E 11 6399 00 001 0 11 000				HEB Credit Receivables		Card for I Pad software	50.00	
0	06/05/2023	199 E 11 6399 00 001 0 22 FCS				HEB Credit Receivables		Classroom Supplies	97.37	
0	06/05/2023	199 E 23 6399 00 001 0 99 000				Hill Country Trophy, LLC		Principal Awards	108.15	
0	06/05/2023	199 E 51 6319 00 001 0 99 000				Home Depot Credit Services		Light Bulbs	11.85	
0	06/05/2023	199 E 51 6319 00 041 0 99 000				Home Depot Credit Services		Light Bulbs	11.85	
0	06/05/2023	199 E 51 6319 00 101 0 99 000				Home Depot Credit Services		Light Bulbs	11.85	
0	06/05/2023	199 E 51 6319 00 102 0 99 000				Home Depot Credit Services		Light Bulbs	11.85	
0	06/05/2023	199 E 51 6319 00 805 0 99 000				Home Depot Credit Services		Light Bulbs	11.85	
0	06/05/2023	199 E 51 6319 00 808 0 99 000				Home Depot Credit Services		Light Bulbs	11.86	
0	06/05/2023	199 E 51 6319 00 804 0 99 000				Home Depot Credit Services		Light Bulbs	11.85	
0	06/05/2023	199 E 51 6319 02 830 0 99 000				Home Depot Credit Services		Maintenance tools	106.54	
0	06/05/2023	199 E 41 6499 00 701 0 99 000				Kelly's Hill Country BBQ		Supt Faculty Advisory Committee - 5/17 meeting	76.50	
0	06/01/2023	199 E 41 6499 00 701 0 99 000				Leaning Pear LLC		Supt Cabinet lunch meeting 5/10/23	62.21	
0	06/01/2023	199 E 31 6339 00 102 0 21 000				Mail Stop		Gifted and Talented Mail test	26.87	

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER				VENDOR	DESCRIPTION		AMOUNT
0	06/01/2023	461 E 36 6499 00 041 0 99 000				Mima's	Staff Appreciation Treat for Nurse's Day 5/10/23		15.00
0	06/01/2023	240 E 35 6499 00 999 0 99 000				Mima's	School Lunch Hero Day		112.30
0	06/01/2023	461 E 36 6499 00 041 0 99 000				Mima's	Teacher Incentive for final Staff Meeting of the 2022-2023 school year.		217.21
0	06/01/2023	199 E 52 6499 00 810 0 99 000				Mima's	SRO Meeting		71.95
0	06/01/2023	199 E 34 6319 00 805 0 99 000				NAPA Auto Parts	Baseball concessions		15.20
0	06/01/2023	199 E 34 6319 00 805 0 99 000				NAPA Auto Parts	Napa Gold Oil Qty 3		21.30
0	06/01/2023	199 E 34 6319 00 805 0 99 000				NAPA Auto Parts	Transportation Supplies		83.98
0	06/01/2023	199 E 34 6319 00 805 0 99 000				NAPA Auto Parts	Break Pads		62.99
0	06/01/2023	224 E 31 6339 00 833 0 23 000				Pearson Education	Testing Material (Spanish)		584.27
0	06/01/2023	461 E 36 6499 00 102 0 99 000				Pizza Hut	Pizza For Conference Day		350.75
0	06/01/2023	199 E 11 6499 00 102 0 11 GEN				Pizza Hut	Pizza For Perfect Attendance		95.92
0	06/01/2023	711 E 61 6499 00 101 0 99 000				Pizza Hut	Pizza for Kid Connection		105.00
0	06/01/2023	461 E 36 6499 18 001 0 99 000				Pizza Hut	Pizza for Band Loading Crew		112.22
0	06/01/2023	461 E 36 6499 18 001 0 99 000				Pizza Hut	Pizza for Band		186.04
0	06/01/2023	461 E 36 6499 18 001 0 99 000				Pizza Hut	Pizza for Judges day 1		54.10
0	06/01/2023	162 E 36 6412 00 001 0 99 000				Pizza Hut	Meals for Band		265.08
0	06/01/2023	240 E 35 6499 00 999 0 99 000				Pizza Hut	Pizza for End of Year Meetings		94.11
0	06/01/2023	461 E 36 6499 77 001 0 99 000				Pizza Hut	Pal Lunch for Field Day		186.38
0	06/01/2023	199 E 11 6399 00 001 0 11 GEN				Ready Refresh	Water Machine Rental		44.37
0	06/05/2023	199 E 41 6499 00 750 0 99 HRS				Texas Dept of Public Safety	Name based search for contractors		15.59
0	06/05/2023	199 E 41 6499 00 750 0 99 HRS				Texas Dept of Public Safety	Name based search for contractors		3.32
0	06/01/2023	162 E 13 6411 00 001 0 99 000				Texas Bandmasters Assoc.	Texas Bandmasters Membership - John Winebrenner		175.00
0	06/01/2023	162 E 13 6495 00 001 0 99 000				TMEA	TMEA Membership - John Winebrenner		65.00
0	06/05/2023	461 E 36 6499 A6 041 0 91 000				Whataburger, Inc.	Meals For JH Tennis Tournament		28.07
0	06/05/2023	161 E 36 6412 ME 001 0 91 DCO				Whataburger, Inc.	Regional Track		61.19
0	06/05/2023	161 E 36 6412 ME 001 0 91 DCO				Whataburger, Inc.	Regional Track Meals		251.04
0	06/05/2023	161 E 36 6411 ME 001 0 91 000				Whataburger, Inc.	Admin Regional Track Meal		34.72
0	06/05/2023	161 E 36 6412 ME 001 0 91 DCO				Whataburger, Inc.	Regional Track Meals		54.50
0	06/05/2023	162 E 13 6411 ME 001 0 99 000				Whataburger, Inc.	State Solo Ens. meals.		20.98
0	06/05/2023	461 E 36 6499 66 102 0 99 000				Wimberley Ace Hardware	Incentives		99.95
0	06/05/2023	461 E 36 6499 61 001 0 99 000				Wimberley Ace Hardware	Teacher Retirement Cups		146.97
0	06/05/2023	162 E 11 6399 00 001 0 11 000				Wimberley Ace Hardware	Band Supplies		28.13
0	06/05/2023	199 E 34 6319 00 805 0 99 000				Wimberley Ace Hardware	Transportation Supplies		22.07
0	06/01/2023	199 E 34 6499 00 805 0 99 000				Wimberley Shamrock	Breakfast For Transportation Dept.		73.63
0	06/05/2023	199 E 41 6499 00 701 0 99 000				Wimberley Cafe	Cabinet Meeting 5/16, see list attached		83.52
0	06/05/2023	199 E 41 6499 00 702 0 99 000				Wimberley Cafe	Board meeting 5/15/2023, Administrators & Board of Trustees		73.43
0	06/05/2023	199 E 41 6499 00 701 0 99 000				Wimberley Cafe	Board meeting 5/15/2023, Administrators & Board of Trustees		136.37
Totals for 0									10,235.83

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
53164	06/06/2023	199 E 51 6319 01 001 0 99 000	Safeway Supply, Inc.	Floor stripper	225.86
Totals for 53164					225.86
53165	06/07/2023	461 E 36 6499 43 001 0 99 000	A to Z Copy & Print, LLC	UIL Banners	266.25
Totals for 53165					266.25
53166	06/07/2023	429 E 52 6629 00 041 3 99 SSG	Al Glass Coating	RFP 2023-04 Safety & Security Film	14,577.00
53166	06/07/2023	429 E 52 6629 00 101 3 99 SSG	Al Glass Coating	RFP 2023-04 Safety & Security Film	12,368.50
53166	06/07/2023	429 E 52 6629 00 001 3 99 SSG	Al Glass Coating	RFP 2023-04 Safety & Security Film	24,122.50
53166	06/07/2023	429 E 52 6629 00 102 3 99 SSG	Al Glass Coating	RFP 2023-04 Safety & Security Film	23,985.50
53166	06/07/2023	429 E 52 6629 00 836 3 99 SSG	Al Glass Coating	RFP 2023-04 Safety & Security Film	5,388.50
Totals for 53166					80,442.00
53169	06/07/2023	199 E 41 6399 00 701 0 99 000	Amazon Capital Services	coffee	57.45
53169	06/07/2023	199 E 11 6399 00 102 0 11 GEN	Amazon Capital Services	Stickers For Family Fitness Night	29.95
53169	06/07/2023	199 E 11 6399 00 102 0 11 MUS	Amazon Capital Services	Flagship Carpets Fun with Music Colorful Musical Notes Area	599.95
Rug for Children's Learning Classroom or Kids Bedroom					
Activity Rug, 10'6" x 13'2", Blue/Multi-color					
53169	06/07/2023	461 E 36 6499 AZ 001 0 91 000	Amazon Capital Services	Stencils for Trainer Office	14.80
53169	06/07/2023	195 E 53 6395 00 041 0 99 000	Amazon Capital Services	Jr High Tech Supplies	191.92
53169	06/07/2023	195 E 11 6395 00 102 0 11 000	Amazon Capital Services	BHP Tech	151.97
53169	06/07/2023	161 E 36 6399 00 041 0 91 TRA	Amazon Capital Services	Supplies for FH Office	218.46
53169	06/07/2023	162 E 36 6399 00 001 0 99 000	Amazon Capital Services	percussion and sound equipment needs	914.00
53169	06/07/2023	162 E 11 6399 00 001 0 11 000	Amazon Capital Services	batteries and band supplies	265.51
53169	06/07/2023	199 E 34 6399 00 805 0 99 000	Amazon Capital Services	Transportation Supplies	217.52
53169	06/07/2023	199 E 34 6319 00 805 0 99 000	Amazon Capital Services	Transportation Supplies	7.90
53169	06/07/2023	199 E 41 6399 00 701 0 99 000	Amazon Capital Services	supplies for secretary	20.62
Totals for 53169					2,690.05
53171	06/07/2023	461 E 36 6499 AC 001 0 91 000	Athletic Supply Inc.	Golf Supplies	942.00
Totals for 53171					942.00
53172	06/07/2023	199 E 41 6411 MI 701 0 99 000	Bonewald, Gregory	travel reimbursement 05/01/23-05/31/23	152.48
Totals for 53172					152.48
53173	06/07/2023	161 E 36 6399 00 041 0 91 GBB	BSN Sports Inc.	JH Girls Athletics Supplies	218.09
53173	06/07/2023	161 E 36 6399 00 041 0 91 GTR	BSN Sports Inc.	JH Girls Athletics Supplies	218.09
53173	06/07/2023	161 E 36 6399 00 041 0 91 VOB	BSN Sports Inc.	JH Girls Athletics Supplies	760.00

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
53173	06/07/2023	461 E 36 6499 A3 041 0 91 000			BSN Sports Inc.	JH Girls Athletics Supplies		561.52	
53173	06/07/2023	461 E 36 6499 A4 041 0 91 000			BSN Sports Inc.	JH Volleyball Equipment		1,831.19	
53173	06/07/2023	161 E 36 6499 00 001 0 91 SWN			BSN Sports Inc.	Swim Coaches Gear		403.33	
							Totals for 53173	3,992.22	
53174	06/07/2023	461 E 36 6499 66 102 0 99 000			Centex Recognition	BHP End of the Year T-shirts		1,145.95	
53174	06/07/2023	199 E 11 6399 00 001 0 11 GRE			Centex Recognition	Val & Sal Awards and top 10% Medals for Graduation.		425.00	
							Totals for 53174	1,570.95	
53175	06/07/2023	199 E 99 6213 00 703 0 99 000			Comal Appraisal District	2023-3rd Quarter Contribution		87.73	
							Totals for 53175	87.73	
53176	06/07/2023	199 E 11 6244 00 001 0 11 ZAB			Dex Imaging LLC	May-Aug: District Copy Maintenance		450.12	
53176	06/07/2023	199 E 11 6244 00 041 0 11 ZAB			Dex Imaging LLC	May-Aug: District Copy Maintenance		218.56	
53176	06/07/2023	199 E 11 6244 00 101 0 11 ZAB			Dex Imaging LLC	May-Aug: District Copy Maintenance		396.57	
53176	06/07/2023	199 E 23 6399 00 101 0 99 000			Dex Imaging LLC	Magenta Toner & Staples		72.08	
53176	06/07/2023	199 E 23 6399 00 101 0 99 000			Dex Imaging LLC	Staples For Copy Machine Right of the Building		99.00	
							Totals for 53176	1,236.33	
53177	06/07/2023	199 E 41 6399 00 701 0 99 000			Eagle Mountain Flag & Flagpole	Flags for campuses and Admin		584.64	
							Totals for 53177	584.64	
53178	06/07/2023	199 E 41 6419 00 702 0 99 000			Education Service Center, Region 13	Board Training - Region 13 TEC Orientation - Chad Canine		75.00	
53178	06/07/2023	199 E 13 6239 00 832 0 99 000			Education Service Center, Region 13	STAAR Redesign: Tools For Sucess Virtual Modules For 35 Teachers		2,975.00	
							Totals for 53178	3,050.00	
53179	06/07/2023	199 E 12 6329 00 101 0 99 000			Follett Content Solutions LLC	Follett - JWE		2,412.73	
							Totals for 53179	2,412.73	
53180	06/07/2023	161 E 36 6399 00 001 0 91 TRN			Frio-Hydration LLC	Parts for Trainer Water Supply		45.00	
							Totals for 53180	45.00	
53181	06/07/2023	199 E 51 6259 08 001 0 99 000			Frontier Communications, Inc.	2022-2023: Telephone Lines for Fire Alarms - Open PO		499.20	
53181	06/07/2023	199 E 51 6259 08 041 0 99 000			Frontier Communications, Inc.	2022-2023: Telephone Lines for Fire Alarms - Open PO		344.54	
53181	06/07/2023	199 E 51 6259 08 101 0 99 000			Frontier Communications, Inc.	2022-2023: Telephone Lines for Fire Alarms - Open PO		190.68	
53181	06/07/2023	199 E 51 6259 08 804 0 99 000			Frontier Communications, Inc.	2022-2023: Telephone Lines for Fire Alarms - Open PO		142.03	
53181	06/07/2023	199 E 51 6259 08 805 0 99 000			Frontier Communications, Inc.	2022-2023: Telephone Lines for Fire Alarms - Open PO		170.34	
53181	06/07/2023	199 E 51 6259 08 833 0 23 000			Frontier Communications, Inc.	2022-2023: Telephone Lines for Fire Alarms - Open PO		96.92	

CHECK CHECK		ACCOUNT		INVOICE		
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION	AMOUNT
53181	06/07/2023	199 E 51 6259 08 836 0 99 000		Frontier Communications, Inc.	2022-2023: Telephone Lines for Fire Alarms - Open PO	170.22
					Totals for 53181	1,613.93
53182	06/07/2023	199 E 99 6213 00 703 0 99 000		Hays Central Appraisal Dist	2023 3rd Qtr 041	69,824.21
					Totals for 53182	69,824.21
53183	06/07/2023	161 E 36 6399 00 001 0 91 000		Hill Country Springs	5 gal water delivery	14.99
53183	06/07/2023	461 E 36 6499 00 041 0 99 000		Hill Country Springs	Water Delivery 5/31	79.99
					Totals for 53183	94.98
53184	06/07/2023	461 E 36 6499 A9 001 0 91 000		Hill Country Trophy, LLC	Hoops Camp Trophies INV: 7438	128.25
53184	06/07/2023	461 E 36 6499 AB 001 0 91 000		Hill Country Trophy, LLC	Hoops Camp Trophies INV: 7438	128.25
					Totals for 53184	256.50
53185	06/07/2023	199 E 51 6249 00 001 0 99 000		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	183.70
53185	06/07/2023	199 E 51 6249 00 041 0 99 000		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	99.53
53185	06/07/2023	199 E 51 6249 00 101 0 99 000		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	99.53
53185	06/07/2023	199 E 51 6249 00 102 0 99 000		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	99.53
53185	06/07/2023	199 E 51 6249 02 800 0 99 000		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	158.45
53185	06/07/2023	199 E 51 6249 02 804 0 99 000		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	61.60
53185	06/07/2023	199 E 51 6249 02 805 0 99 000		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	61.60
53185	06/07/2023	199 E 51 6249 02 830 0 99 000		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	61.51
53185	06/07/2023	199 E 51 6249 00 102 0 99 BHP		Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP	99.55
					Totals for 53185	925.00
53186	06/07/2023	199 E 51 6319 00 102 0 99 BHP		Johnstone Supply	HVAC -	245.00
					Totals for 53186	245.00
53187	06/07/2023	199 E 51 6249 00 041 0 99 000		Kurita America Inc.	22 - 23 MONTHLY WATER TREATMENT/CHEMICAL SERVICES OPEN PO	501.22
					Totals for 53187	501.22
53188	06/07/2023	199 E 51 6259 08 001 0 99 000		LogMeIn Communications, Inc	2022-2023: Telephone - Open PO	1,945.73
53188	06/07/2023	199 E 51 6259 08 041 0 99 000		LogMeIn Communications, Inc	2022-2023: Telephone - Open PO	1,131.00
53188	06/07/2023	199 E 51 6259 08 101 0 99 000		LogMeIn Communications, Inc	2022-2023: Telephone - Open PO	900.51
53188	06/07/2023	199 E 51 6259 08 102 0 99 000		LogMeIn Communications, Inc	2022-2023: Telephone - Open PO	1,429.08
53188	06/07/2023	199 E 51 6259 08 804 0 99 000		LogMeIn Communications, Inc	2022-2023: Telephone - Open PO	545.96
53188	06/07/2023	199 E 51 6259 08 805 0 99 000		LogMeIn Communications, Inc	2022-2023: Telephone - Open PO	137.92
53188	06/07/2023	199 E 51 6259 08 808 0 99 000		LogMeIn Communications, Inc	2022-2023: Telephone - Open PO	112.38
53188	06/07/2023	199 E 51 6259 08 807 0 99 000		LogMeIn Communications, Inc	2022-2023: Telephone - Open PO	319.27

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
53188	06/07/2023	199 E 51 6259 08 836 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - Open PO		662.14	
							Totals for 53188		7,183.99
53189	06/07/2023	161 A 00 1243 SD 000 0 00 000			Miller, Ray	Official for Fredericksburg vs. La Vernia 04-27-23		135.00	
							Totals for 53189		135.00
53190	06/07/2023	161 A 00 1243 SD 000 0 00 000			Morrow, Bryan	Lytle vs. Columbus Scoreboard Operator 05/12/23		50.00	
							Totals for 53190		50.00
53191	06/07/2023	199 E 11 6399 00 001 0 22 AGR			Nasco	Supplies for AG Class.		17.54	
53191	06/07/2023	199 E 11 6399 00 001 0 22 AGR			Nasco	Supplies for AG Class.		61.16	
							Totals for 53191		78.70
53192	06/07/2023	199 E 41 6499 00 750 0 99 000			Nelco	Blank W2/1099 & Envelopes		106.80	
53192	06/07/2023	199 E 41 6499 00 750 0 99 000			Nelco	Blank W2/1099 & Envelopes		172.40	
53192	06/07/2023	199 E 41 6499 00 750 0 99 000			Nelco	Blank W2/1099 & Envelopes		31.00	
							Totals for 53192		310.20
53193	06/07/2023	240 E 35 6341 LU 041 0 99 000			DFA Dairy Brands DALLAS	Breakfast/Lunch Food		103.06	
53193	06/07/2023	240 E 35 6341 BK 041 0 99 000			DFA Dairy Brands DALLAS	Breakfast/Lunch Food		34.36	
53193	06/07/2023	240 E 35 6341 BK 101 0 99 000			DFA Dairy Brands DALLAS	Breakfast/Lunch Food-Jacob's Well Elementary		-41.21	
53193	06/07/2023	240 E 35 6341 LU 101 0 99 000			DFA Dairy Brands DALLAS	Breakfast/Lunch Food-Jacob's Well Elementary		-96.16	
53193	06/07/2023	240 E 35 6341 BK 101 0 99 000			DFA Dairy Brands DALLAS	Breakfast/Lunch Food-Jacob's Well Elementary		6.27	
53193	06/07/2023	240 E 35 6341 LU 101 0 99 000			DFA Dairy Brands DALLAS	Breakfast/Lunch Food-Jacob's Well Elementary		14.63	
							Totals for 53193		20.95
53194	06/07/2023	199 E 31 6411 00 001 0 99 000			Phillips, Adriana	Reimbursement for Texas Counseling Association Conference.		175.00	
							Totals for 53194		175.00
53195	06/07/2023	161 E 36 6299 GO 041 0 91 DCO			Phillips, Arthur	Official for Wimberley vs. Navarro 05/04/23		135.00	
							Totals for 53195		135.00
53196	06/07/2023	199 E 51 6499 00 830 0 99 000			Ready Refresh	22/23 OPEN PO MONTHLY WATER SERVICE		153.89	
							Totals for 53196		153.89
53197	06/07/2023	199 E 51 6411 MI 830 0 99 000			Rivera, Darrell	Darrell Rivera : March - April To and From Campus Travel		658.28	
							Totals for 53197		658.28
53198	06/07/2023	199 E 41 6299 00 750 0 99 000			Robert V. Reim Co.	Professional Services		1,260.00	

CHECK CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION		AMOUNT
						Totals for 53198	1,260.00
53199	06/07/2023	865 E 36 6499 80 001 0 99 000		Rotary Club Of Wimberley	Donation from Wimberley High School Interact Club.		500.00
						Totals for 53199	500.00
53200	06/07/2023	199 E 51 6319 01 001 0 99 000		Safeway Supply, Inc.	Floor wax		2,750.00
53200	06/07/2023	199 E 51 6319 01 041 0 99 000		Safeway Supply, Inc.	Floor wax		2,750.00
53200	06/07/2023	199 E 51 6319 01 101 0 99 000		Safeway Supply, Inc.	Floor wax		2,750.00
						Totals for 53200	8,250.00
53201	06/07/2023	199 E 41 6499 00 701 0 99 000		Sam's Club Direct	Supplies For WHS & Cookie Trays For District End of Year Picnic		59.94
53201	06/07/2023	461 E 36 6499 61 001 0 99 000		Sam's Club Direct	Supplies For WHS & Cookie Trays For District End of Year Picnic		169.19
53201	06/07/2023	461 E 36 6499 AF 001 0 91 000		Sam's Club Direct	BAB/SOF Concessions		213.23
53201	06/07/2023	461 E 36 6499 AG 001 0 91 000		Sam's Club Direct	BAB/SOF Concessions		213.22
53201	06/07/2023	461 E 36 6499 AF 001 0 91 000		Sam's Club Direct	BAB/SOF Concessions		13.46
53201	06/07/2023	461 E 36 6499 AG 001 0 91 000		Sam's Club Direct	BAB/SOF Concessions		13.46
						Totals for 53201	682.50
53202	06/07/2023	199 E 34 6319 00 805 0 99 000		Southwest Bus Sales Inc.	LED Light Kits		287.00
53202	06/07/2023	199 E 34 6319 00 805 0 99 000		Southwest Bus Sales Inc.	Micrphone's For Buses		122.16
						Totals for 53202	409.16
53203	06/07/2023	199 E 41 6399 00 750 0 99 000		Staples Business Advantage	Business Office Supplies		62.79
						Totals for 53203	62.79
53204	06/07/2023	162 E 36 6249 00 041 0 99 000		Strait Music	Tenor sax Repairs		145.00
53204	06/07/2023	162 E 36 6249 00 041 0 99 000		Strait Music	Repairs: Bass Clarinet and a Euphonium Cleaning		117.00
						Totals for 53204	262.00
53205	06/07/2023	199 E 34 6319 00 805 0 99 000		Texas Alternator Starter Svc.	Transportation Supplies		975.00
						Totals for 53205	975.00
53206	06/07/2023	461 E 36 6499 PV 001 0 99 000		Texas Dept of Motor Vehicles	Monthly Usage Fee.		31.88
						Totals for 53206	31.88
53207	06/07/2023	162 E 13 6495 00 041 0 99 000		Texas Bandmasters Assoc.	TBA Dues Spano		175.00
						Totals for 53207	175.00

CHECK		CHECK		ACCOUNT				INVOICE		AMOUNT
NUMBER	DATE	NUMBER					VENDOR	DESCRIPTION		
53208	06/07/2023	161 A 00 1243 SD 000 0 00 000					Torres, Daniel	Official for Fredericksburg vs. La Vernia 04-27-23	135.00	
Totals for 53208									135.00	
53210	06/07/2023	199 E 51 6249 00 001 0 99 000					Turnkey Security, Inc.	22-23 OPEN PO - SECURITY MONITORING SERVICE FEE	37.49	
53210	06/07/2023	199 E 51 6249 00 041 0 99 000					Turnkey Security, Inc.	22-23 OPEN PO - SECURITY MONITORING SERVICE FEE	37.51	
53210	06/07/2023	199 E 51 6249 00 101 0 99 000					Turnkey Security, Inc.	22-23 OPEN PO - SECURITY MONITORING SERVICE FEE	37.51	
53210	06/07/2023	199 E 51 6249 00 804 0 99 000					Turnkey Security, Inc.	22-23 OPEN PO - SECURITY MONITORING SERVICE FEE	37.49	
53210	06/07/2023	199 E 51 6249 00 805 0 99 000					Turnkey Security, Inc.	22-23 OPEN PO - SECURITY MONITORING SERVICE FEE	37.51	
53210	06/07/2023	199 E 51 6249 00 102 0 99 BHP					Turnkey Security, Inc.	22-23 OPEN PO - SECURITY MONITORING SERVICE FEE	37.49	
Totals for 53210									225.00	
53211	06/07/2023	199 E 41 6211 00 701 0 99 000					Walsh Gallegos Trevino Kyle & Robin	professional services rendered through May 15, 2023	131.50	
Totals for 53211									131.50	
53212	06/07/2023	161 E 36 6411 MI 999 0 91 000					Warren, Douglas	Mileage for May 2023	880.98	
Totals for 53212									880.98	
53217	06/07/2023	199 E 51 6319 00 001 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.90	
53217	06/07/2023	199 E 51 6319 00 001 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.61	
53217	06/07/2023	199 E 51 6319 00 041 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.61	
53217	06/07/2023	199 E 51 6319 00 101 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.61	
53217	06/07/2023	199 E 51 6319 00 102 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.61	
53217	06/07/2023	199 E 51 6319 00 830 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.61	
53217	06/07/2023	199 E 51 6319 00 808 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.61	
53217	06/07/2023	199 E 51 6319 00 800 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.61	
53217	06/07/2023	199 E 51 6319 00 804 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.61	
53217	06/07/2023	199 E 51 6319 00 102 0 99 BHP					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.60	
53217	06/07/2023	199 E 51 6319 00 001 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.12	
53217	06/07/2023	199 E 51 6319 00 001 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	38.24	
53217	06/07/2023	199 E 51 6319 00 041 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	8.49	
53217	06/07/2023	199 E 51 6319 00 001 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	6.59	
53217	06/07/2023	199 E 51 6319 00 102 0 99 BHP					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	15.29	
53217	06/07/2023	199 E 51 6319 00 001 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	6.78	
53217	06/07/2023	199 E 51 6319 00 001 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	90.57	
53217	06/07/2023	199 E 51 6319 00 041 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	5.60	
53217	06/07/2023	199 E 51 6319 00 041 0 99 000					Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	5.60	
53217	06/07/2023	199 E 52 6399 00 810 0 99 000					Wimberley Ace Hardware	Nuts & Bolts	4.32	
53217	06/07/2023	199 E 52 6399 00 810 0 99 000					Wimberley Ace Hardware	Nuts & Bolts	7.76	

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NUMBER	DATE	NUMBER					VENDOR	DESCRIPTION	AMOUNT	
53217	06/07/2023	199 E 52	6399	00	810	0 99 000	Wimberley Ace Hardware	Security Maint. Supplies	8.49	
53217	06/07/2023	199 E 52	6399	00	810	0 99 000	Wimberley Ace Hardware	Nuts & Bolts	4.39	
Totals for 53217									371.62	
53218	06/07/2023	199 E 51	6259	06	001	0 99 000	Wimberley Water Supply	2022-2023: Water - Open PO	2,218.03	
53218	06/07/2023	199 E 51	6259	06	041	0 99 000	Wimberley Water Supply	2022-2023: Water - Open PO	1,881.60	
53218	06/07/2023	199 E 51	6259	06	102	0 99 000	Wimberley Water Supply	2022-2023: Water - Open PO	287.26	
53218	06/07/2023	199 E 51	6259	06	804	0 99 000	Wimberley Water Supply	2022-2023: Water - Open PO	88.93	
53218	06/07/2023	199 E 51	6259	06	830	0 99 000	Wimberley Water Supply	2022-2023: Water - Open PO	44.06	
53218	06/07/2023	199 E 51	6259	06	808	0 99 000	Wimberley Water Supply	2022-2023: Water - Open PO	1,130.45	
Totals for 53218									5,650.33	
53219	06/13/2023	195 E 11	6395	00	041	0 11 000	AGParts Worldwide Inc.	Technology Supplies	1,387.50	
Totals for 53219									1,387.50	
53220	06/13/2023	161 A 00	1243	SD	000	0 00 000	Velasquez, Gabriel	Official for Columbus vs. Lytle 05/11/23 & 05/12/23	221.61	
53220	06/13/2023	161 A 00	1243	SD	000	0 00 000	Velasquez, Gabriel	Official for Columbus vs. Lytle 05/11/23 & 05/12/23	221.61	
Totals for 53220									443.22	
53221	06/14/2023	199 E 34	6319	00	805	0 99 000	Amazon Capital Services	Transportation Supplies	119.94	
53221	06/14/2023	240 E 35	6319	00	001	0 99 000	Amazon Capital Services	Printer Ink-HS Kitchen Manager's Office	121.25	
53221	06/14/2023	195 E 11	6395	00	001	0 11 000	Amazon Capital Services	Technology Supplies	937.32	
53221	06/14/2023	199 E 51	6319	00	001	0 99 000	Amazon Capital Services	WHS - training room ice machine part	108.95	
53221	06/14/2023	199 E 41	6499	00	701	0 99 000	Amazon Capital Services	luncheon	92.57	
Totals for 53221									1,380.03	
53222	06/14/2023	199 E 52	6396	00	810	0 99 000	Architectural Division 8 Inc	Lock Hardware (GMS & KSP) School Safety Grant	5,109.82	
Totals for 53222									5,109.82	
53223	06/14/2023	199 E 11	6399	00	001	0 11 GEN	B & H Photo & Electronics Corp.	Plastic Flip n Store Tables	1,787.67	
53223	06/14/2023	195 E 11	6395	00	001	0 11 000	B & H Photo & Electronics Corp.	Technology Supplies	21.74	
Totals for 53223									1,809.41	
53224	06/14/2023	161 A 00	1243	SD	000	0 00 000	Booker, Roger JR	Official for Fredericksburg vs. La Vernia 04-27-23	120.00	
Totals for 53224									120.00	
53225	06/14/2023	240 E 35	6341	BK	102	0 99 SCA	Brothers Food Service	Breakfast/Lunch Food- Blue Hole Primary Summer School	36.25	
53225	06/14/2023	240 E 35	6341	LU	102	0 99 SCA	Brothers Food Service	Breakfast/Lunch Food- Blue Hole Primary Summer School	108.75	
Totals for 53225									145.00	

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NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
53233	06/14/2023	199 E 51 6319 01 101 0 99 000	Ferguson Enterprises, LLC		Custodial Supply order		926.69		
53233	06/14/2023	199 E 51 6319 01 102 0 99 BHP	Ferguson Enterprises, LLC		Custodial Supply order		3,711.37		
53233	06/14/2023	199 E 51 6319 01 001 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		974.38		
53233	06/14/2023	199 E 51 6319 01 041 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		974.38		
53233	06/14/2023	199 E 51 6319 01 101 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		974.38		
53233	06/14/2023	199 E 51 6319 01 800 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		974.38		
53233	06/14/2023	199 E 51 6319 01 804 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		974.38		
53233	06/14/2023	199 E 51 6319 01 805 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		974.36		
53233	06/14/2023	199 E 51 6319 01 102 0 99 BHP	Ferguson Enterprises, LLC		Summer Custodial Supplies		977.72		
53233	06/14/2023	199 E 51 6319 01 001 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		16.89		
53233	06/14/2023	199 E 51 6319 01 041 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		16.89		
53233	06/14/2023	199 E 51 6319 01 101 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		16.89		
53233	06/14/2023	199 E 51 6319 01 800 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		16.89		
53233	06/14/2023	199 E 51 6319 01 804 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		16.89		
53233	06/14/2023	199 E 51 6319 01 805 0 99 000	Ferguson Enterprises, LLC		Summer Custodial Supplies		16.89		
53233	06/14/2023	199 E 51 6319 01 102 0 99 BHP	Ferguson Enterprises, LLC		Summer Custodial Supplies		17.01		
							Totals for 53233	13,306.37	
53234	06/14/2023	199 E 41 6499 00 701 0 99 000	HEB Credit Receivables		Secretary Luncheon		69.97		
							Totals for 53234	69.97	
53235	06/14/2023	199 E 21 6299 00 833 0 23 000	Houston ISD		Texas SHARS Medicaid Administration		115.68		
							Totals for 53235	115.68	
53236	06/14/2023	199 E 23 6411 ME 041 0 99 000	Huebner, Katy		Lunch for WISD employees post Reunification Training.		52.71		
							Totals for 53236	52.71	
53237	06/14/2023	195 E 53 6299 00 831 0 99 000	J.C. Communications Inc.		Aerial Crew Call Out to Rehang Fiber Coils & Drive Out the Entire Build to Clear any Other Issues		1,237.50		
							Totals for 53237	1,237.50	
53238	06/14/2023	199 E 11 6411 MI 001 0 23 HBS	Kusmec, Ashley		A Kusmec - Homebound Travel		66.81		
							Totals for 53238	66.81	
53242	06/14/2023	240 E 35 6341 BK 102 0 99 SCA	Labatt Food Service LLC		Breakfast/Lunch Food and Non-Food Blue Hole Primary		114.87		
53242	06/14/2023	240 E 35 6341 LU 102 0 99 SCA	Labatt Food Service LLC		Breakfast/Lunch Food and Non-Food Blue Hole Primary		382.39		
53242	06/14/2023	240 E 35 6342 BK 102 0 99 000	Labatt Food Service LLC		Breakfast/Lunch Food and Non-Food Blue Hole Primary		96.73		
53242	06/14/2023	240 E 35 6342 LU 102 0 99 000	Labatt Food Service LLC		Breakfast/Lunch Food and Non-Food Blue Hole Primary		290.12		
53242	06/14/2023	240 E 35 6341 BK 102 0 99 000	Labatt Food Service LLC		Breakfast/Lunch Food and Non-Food Blue Hole Primary		326.62		

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NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
53242	06/14/2023	240 E 35 6341 LU 102 0 99 000			Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food Blue Hole Primary		1,919.06	
53242	06/14/2023	240 E 35 6341 LU 102 0 99 000			Labatt Food Service LLC	breakfast/lunch food - blue hole primary		-16.32	
53242	06/14/2023	240 E 35 6341 LU 001 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Wimberley High School		-39.75	
53242	06/14/2023	240 E 35 6341 LU 101 0 99 000			Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food		-72.52	
53242	06/14/2023	240 E 35 6341 LU 041 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Danforth Jr High		-113.76	
53242	06/14/2023	240 E 35 6341 LU 001 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Wimberley High School		-31.80	
53242	06/14/2023	240 E 35 6341 LU 001 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Wimberley High School		-509.57	
53242	06/14/2023	240 E 35 6341 LU 001 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Wimberley High School		-35.60	
53242	06/14/2023	240 E 35 6341 LU 102 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Blue Hole Primary		-29.14	
53242	06/14/2023	240 E 35 6341 LU 101 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Jacobs Well Elementary		-24.27	
53242	06/14/2023	240 E 35 6341 BK 001 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Wimberley High School		-23.54	
53242	06/14/2023	240 E 35 6341 LU 101 0 99 000			Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food		-132.00	
53242	06/14/2023	240 E 35 6341 LU 102 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Blue Hole Primary		-66.00	
53242	06/14/2023	240 E 35 6341 LU 102 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Blue Hole Primary		-284.40	
53242	06/14/2023	240 E 35 6341 LU 102 0 99 000			Labatt Food Service LLC	breakfast/lunch food - Blue Hole Primary		-50.02	
								Totals for 53242	1,701.10
53243	06/14/2023	199 E 34 6499 00 805 0 99 000			Lower Colorado River Authority	2022-2023 Monthly Radio Service for Transportation Dept. - Open PO		457.31	
53243	06/14/2023	199 E 34 6499 00 805 0 23 000			Lower Colorado River Authority	2022-2023 Monthly Radio Service for Transportation Dept. - Open PO		169.54	
								Totals for 53243	626.85
53244	06/14/2023	199 E 34 6319 00 805 0 99 000			NAPA Auto Parts	Batteries		610.70	
53244	06/14/2023	199 E 34 6319 00 805 0 99 000			NAPA Auto Parts	Batteries		-81.00	
53244	06/14/2023	199 E 34 6319 00 805 0 99 000			NAPA Auto Parts	Core deposit refund		-162.00	
53244	06/14/2023	199 E 34 6319 00 805 0 99 000			NAPA Auto Parts	Batteries		-108.00	
								Totals for 53244	259.70
53245	06/14/2023	199 E 41 6399 00 750 0 99 000			Pitney Bowes	Red Ink Cartridge & Tape Strips For Postage Machine		132.79	
53245	06/14/2023	199 E 41 6399 00 750 0 99 000			Pitney Bowes	Red Ink Cartridge & Tape Strips For Postage Machine		132.78	
								Totals for 53245	265.57
53246	06/14/2023	461 E 36 6499 43 001 0 99 000			RMA Toll Processing	Toll Fee For UIL		8.70	
								Totals for 53246	8.70
53247	06/14/2023	199 E 34 6319 00 805 0 99 000			Southern Tire Mart, LLC	Tires		17,612.80	
53247	06/14/2023	199 E 34 6319 00 805 0 23 000			Southern Tire Mart, LLC	Tires		2,867.20	
								Totals for 53247	20,480.00

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NUMBER	DATE	NUMBER				VENDOR	DESCRIPTION		AMOUNT	
53248	06/14/2023	199 E 34 6319 00 805 0 99 000				Southwest Bus Sales Inc.	Transportation Supplies		82.50	
									Totals for 53248	82.50
53249	06/14/2023	162 E 36 6249 00 041 0 99 000				Strait Music	Repairs: Bass Clarinet and a Euphonium Cleaning		157.00	
									Totals for 53249	157.00
53250	06/14/2023	461 E 36 6499 A1 041 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
53250	06/14/2023	461 E 36 6499 A2 041 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
53250	06/14/2023	461 E 36 6499 A4 001 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
53250	06/14/2023	461 E 36 6499 A8 001 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
53250	06/14/2023	461 E 36 6499 AA 001 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
53250	06/14/2023	461 E 36 6499 AF 001 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
53250	06/14/2023	461 E 36 6499 AG 001 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
53250	06/14/2023	461 E 36 6499 AH 001 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
53250	06/14/2023	461 E 36 6499 AI 001 0 91 000				Technology Recovery Group Ltd	Card Readers for Concession Stands		66.00	
									Totals for 53250	594.00
53251	06/14/2023	199 E 51 6259 22 001 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		1,398.88	
53251	06/14/2023	199 E 51 6259 22 041 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		736.96	
53251	06/14/2023	199 E 51 6259 22 101 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		722.00	
53251	06/14/2023	199 E 51 6259 22 102 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		722.00	
53251	06/14/2023	199 E 51 6259 22 800 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		340.48	
53251	06/14/2023	199 E 51 6259 22 830 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		281.12	
53251	06/14/2023	199 E 51 6259 22 805 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		83.67	
53251	06/14/2023	199 E 51 6259 22 801 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		83.66	
53251	06/14/2023	199 E 51 6259 22 802 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		83.67	
53251	06/14/2023	199 E 51 6259 22 836 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		680.96	
53251	06/14/2023	199 E 51 6259 22 804 0 99 000				Texas Disposal Systems, Inc.	2022-2023: Trash & Recycling Pick Up - Open PO		256.48	
									Totals for 53251	5,389.88
53252	06/14/2023	162 E 36 6399 00 001 0 99 000				Texas Educational Colorguard Assoc.	Dues for 2023 season.		800.00	
									Totals for 53252	800.00
53253	06/14/2023	199 E 11 6268 00 001 0 11 GRE				Texas State University - Athletics	Graduation Rental fee. See attached breakdown.		13,083.70	
									Totals for 53253	13,083.70
53254	06/14/2023	199 E 11 6394 00 001 0 11 MTH				The Bach Company	N Spire Graphing Calculators for Math classes.		710.00	
									Totals for 53254	710.00

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
53255	06/14/2023	199 E 11 6399 00 001 0 22 VBT	The Certified Welding & Testing Co	Certification for Welding.	30.00
Totals for 53255					30.00
53256	06/14/2023	865 E 36 6499 23 001 0 99 000	The Videre Estate	Deposit for Prom 2024.	3,500.00
Totals for 53256					3,500.00
53257	06/14/2023	461 E 36 6499 43 001 0 99 000	Texas Educational Paperbacks	UIL Summer Reading	314.00
Totals for 53257					314.00
53258	06/14/2023	865 E 36 6499 15 041 0 99 000	Varsity Spirit Brands	Varsity Spirit	390.05
Totals for 53258					390.05
53261	06/14/2023	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	8.49
53261	06/14/2023	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	47.57
53261	06/14/2023	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.90
53261	06/14/2023	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.39
53261	06/14/2023	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	29.72
53261	06/14/2023	199 E 52 6399 00 810 0 99 000	Wimberley Ace Hardware	Hardware For Perry Weather	107.06
53261	06/14/2023	199 E 52 6399 00 810 0 99 000	Wimberley Ace Hardware	Hardware For Perry Weather	0.85
53261	06/14/2023	199 E 52 6399 00 810 0 99 000	Wimberley Ace Hardware	Hardware For Perry Weather	20.28
53261	06/14/2023	199 E 52 6399 00 810 0 99 000	Wimberley Ace Hardware	Hardware For Perry Weather	3.90
Totals for 53261					225.16
53263	06/21/2023	282 E 11 6399 00 699 1 11 000	Amazon Capital Services	Bulk Earbuds For WHS Summer School	39.95
53263	06/21/2023	199 E 21 6399 00 832 0 99 000	Amazon Capital Services	toner for Asst Super	105.56
53263	06/21/2023	199 E 41 6399 00 701 0 99 000	Amazon Capital Services	Name Plate for executive assistant	19.59
53263	06/21/2023	199 E 11 6399 00 102 0 11 GEN	Amazon Capital Services	Honor Roll Supplies	63.72
53263	06/21/2023	199 E 51 6319 00 101 0 99 000	Amazon Capital Services	JWE ice machine	19.93
53263	06/21/2023	461 E 36 6499 87 001 0 99 000	Amazon Capital Services	Testing Supplies	636.96
53263	06/21/2023	195 E 53 6395 00 041 0 99 000	Amazon Capital Services	Danforth Tech	656.84
53263	06/21/2023	195 E 53 6319 00 831 0 99 000	Amazon Capital Services	Tech Supplies	419.88
Totals for 53263					1,962.43
53264	06/21/2023	195 E 11 6395 00 001 0 11 000	B & H Photo & Electronics Corp.	Technology Supplies	168.23
53264	06/21/2023	195 E 53 6395 00 001 0 99 000	B & H Photo & Electronics Corp.	WHS Tech	41.76
Totals for 53264					209.99
53265	06/21/2023	199 E 23 6411 00 102 0 99 000	Brooks, Dara	TEPSA Convention	113.90

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NUMBER	DATE	NUMBER	VENDOR	DESCRIPTION		
					Totals for 53265	113.90
53266	06/21/2023	240 E 35 6341 BK 101 0 99 SCA	Brothers Food Service	Breakfast/Lunch Food- Jacob's Well Elementary		98.00
					Totals for 53266	98.00
53267	06/21/2023	199 E 23 6411 00 102 0 99 000	Buck, Meagan	TEPSA Convention		74.67
					Totals for 53267	74.67
53268	06/21/2023	461 E 36 6499 00 102 0 99 000	Centex Recognition	Full Moon T-shirts		201.65
53268	06/21/2023	461 E 36 6499 A8 001 0 91 000	Centex Recognition	Hoops Camp Shirts		703.13
53268	06/21/2023	461 E 36 6499 AA 001 0 91 000	Centex Recognition	Hoops Camp Shirts		703.12
53268	06/21/2023	461 E 36 6499 AG 001 0 91 000	Centex Recognition	Softball Camp Shirts		674.25
53268	06/21/2023	461 E 36 6499 AG 001 0 91 000	Centex Recognition	Softball Senior Plaques		69.67
					Totals for 53268	2,351.82
53269	06/21/2023	461 E 36 6499 AG 001 0 91 000	City of Wimberley	Tablecloths for Softball Banquet		110.00
					Totals for 53269	110.00
53270	06/21/2023	199 E 23 6499 00 001 0 99 000	Condor Document Services	Shredding of retention boxes		154.00
53270	06/21/2023	199 E 23 6499 00 041 0 99 000	Condor Document Services	Shredding of retention boxes		21.00
53270	06/21/2023	199 E 41 6499 00 701 0 99 000	Condor Document Services	Shredding of retention boxes		742.00
					Totals for 53270	917.00
53271	06/21/2023	199 E 34 6249 00 805 0 99 000	Conley Enterprises Co. Inc.	Vehicle Inspections		7.00
53271	06/21/2023	199 E 34 6249 00 805 0 99 000	Conley Enterprises Co. Inc.	Vehicle Inspections		7.00
53271	06/21/2023	199 E 34 6249 00 805 0 99 000	Conley Enterprises Co. Inc.	Vehicle Inspections		7.00
					Totals for 53271	21.00
53272	06/21/2023	199 E 51 6319 00 102 0 99 BHP	Cragg's Do It Best Lumber & Home Ce	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS		20.18
					Totals for 53272	20.18
53273	06/21/2023	195 E 11 6395 00 001 0 11 000	Dell Marketing L.P.	Computer Monitors Quote		6,429.36
53273	06/21/2023	195 E 11 6395 CB 001 0 11 000	Dell Marketing L.P.	Freshman Chromebook Quote		64,899.69
					Totals for 53273	71,329.05
53274	06/21/2023	244 E 11 6395 00 001 3 22 000	Eduthings, LLC	**Perkins** Performance Acknowledgement & CCMR Calculations		1,800.00
					Totals for 53274	1,800.00
53275	06/21/2023	865 E 36 6499 15 041 0 99 000	Elite Sportswear L.P.	Omni Cheer backpacks and makeup bags		129.87

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
53275	06/21/2023	865 E 36 6499 15 041 0 99 000			Elite Sportswear L.P.	Omni Cheer backpacks and makeup bags		461.86	
53275	06/21/2023	865 E 36 6499 15 041 0 99 000			Elite Sportswear L.P.	Omni Cheer backpacks and makeup bags		252.00	
								Totals for 53275	843.73
53276	06/21/2023	199 E 13 6299 00 832 0 99 000			Education Service Center, Region 13	Reading Academies		13,200.00	
								Totals for 53276	13,200.00
53277	06/21/2023	199 E 51 6249 00 041 0 99 000			Extreme Texas Air LLC	Field house repairs and testing of equipment (leak of RTU1-2) unit location of the unit above field house classroom, installed 410A Refrigerant		2,205.00	
53277	06/21/2023	199 E 51 6249 00 804 0 99 000			Extreme Texas Air LLC	BHP mini split service and 410A refrigerant		645.00	
								Totals for 53277	2,850.00
53278	06/21/2023	199 E 12 6329 00 001 0 99 000			Follett Content Solutions LLC	Follett - WHS		1,447.07	
								Totals for 53278	1,447.07
53279	06/21/2023	461 E 36 6499 A0 001 0 91 000			Glen Lake Camp & Retreat Center	WHS Volleyball Accommodations 8/17-8/19		2,440.00	
								Totals for 53279	2,440.00
53280	06/21/2023	199 E 11 6399 01 102 0 11 GEN			Heggerty Phonemic Awareness	Heggerty Decodeable Readers 1st grade		317.52	
								Totals for 53280	317.52
53281	06/21/2023	199 E 51 6259 07 001 0 99 000			Hydro Gas Co.	2022-2023: Propane - Open PO		354.62	
53281	06/21/2023	199 E 51 6259 07 041 0 99 000			Hydro Gas Co.	2022-2023: Propane - Open PO		1,880.24	
								Totals for 53281	2,234.86
53282	06/21/2023	199 E 11 6394 00 101 0 11 TEC			iTurity LLC	Chromebook Repair		456.00	
								Totals for 53282	456.00
53283	06/21/2023	199 E 51 6319 00 001 0 99 000			Johnstone Supply	All campus ice filters		172.27	
53283	06/21/2023	199 E 51 6319 00 041 0 99 000			Johnstone Supply	All campus ice filters		172.27	
53283	06/21/2023	199 E 51 6319 00 101 0 99 000			Johnstone Supply	All campus ice filters		172.27	
53283	06/21/2023	199 E 51 6319 00 102 0 99 000			Johnstone Supply	All campus ice filters		172.27	
53283	06/21/2023	199 E 51 6319 00 807 0 99 000			Johnstone Supply	All campus ice filters		51.50	
53283	06/21/2023	199 E 51 6319 00 808 0 99 000			Johnstone Supply	All campus ice filters		172.23	
53283	06/21/2023	199 E 51 6319 00 804 0 99 000			Johnstone Supply	All campus ice filters		172.27	
53283	06/21/2023	199 E 51 6319 00 102 0 99 BHP			Johnstone Supply	All campus ice filters		172.37	
								Totals for 53283	1,257.45

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
53284	06/21/2023	240 E 35 6341 BK 102 0 99 SCA	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food Blue Hole Primary		278.82			
53284	06/21/2023	240 E 35 6341 LU 102 0 99 SCA	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food Blue Hole Primary		836.46			
53284	06/21/2023	240 E 35 6341 BK 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food Blue Hole Primary		561.70			
53284	06/21/2023	240 E 35 6342 BK 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food Blue Hole Primary		191.80			
53284	06/21/2023	240 E 35 6342 LU 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food Blue Hole Primary		575.40			
53284	06/21/2023	240 E 35 6341 LU 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food Blue Hole Primary		4,219.76			
53284	06/21/2023	240 E 35 6341 BK 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food-Blue Hole Primary Summer School		197.56			
53284	06/21/2023	240 E 35 6341 BK 102 0 99 SCA	Labatt Food Service LLC	Breakfast/Lunch Food-Blue Hole Primary Summer School		30.00			
53284	06/21/2023	240 E 35 6341 LU 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food-Blue Hole Primary Summer School		129.04			
							Totals for 53284		7,020.54
53285	06/21/2023	199 E 51 6319 00 101 0 99 000	Moore Supply	Plumbing Supplies - JWE		103.23			
							Totals for 53285		103.23
53286	06/21/2023	199 E 31 6339 00 102 0 21 000	Pro-Ed	Carrie Lee PRO-ED 2Sages 3 K-3 Nonverbal Reas (14768) 2Sages 3 K-3 LNG Arts/Soc STUD (14769) 1Sages 2 K-3 Math/Sci (9357)		165.00			
							Totals for 53286		165.00
53287	06/21/2023	199 E 41 6499 00 750 0 99 000	San Marcos Daily Record	Legal Classified Ads		96.36			
53287	06/21/2023	199 E 21 6299 00 833 0 23 000	San Marcos Daily Record	Legal Classified Ads		51.18			
							Totals for 53287		147.54
53288	06/21/2023	199 E 51 6249 00 001 0 99 000	Selco Seating and Courts LLC	Bleacher inspections - WHS/DFJH/TX Stadium/Baseball/Softball		900.01			
53288	06/21/2023	199 E 51 6249 00 041 0 99 000	Selco Seating and Courts LLC	Bleacher inspections - WHS/DFJH/TX Stadium/Baseball/Softball		149.96			
53288	06/21/2023	199 E 51 6249 02 801 0 99 000	Selco Seating and Courts LLC	Bleacher inspections - WHS/DFJH/TX Stadium/Baseball/Softball		349.98			
53288	06/21/2023	199 E 51 6249 02 802 0 99 000	Selco Seating and Courts LLC	Bleacher inspections - WHS/DFJH/TX Stadium/Baseball/Softball		349.98			
53288	06/21/2023	199 E 51 6249 00 800 0 99 000	Selco Seating and Courts LLC	Bleacher inspections - WHS/DFJH/TX Stadium/Baseball/Softball		1,900.07			
							Totals for 53288		3,650.00
53289	06/21/2023	199 E 34 6319 00 805 0 99 000	Southwest Bus Sales Inc.	Transportation Supplies		139.46			
							Totals for 53289		139.46
53290	06/21/2023	199 E 41 6499 00 750 0 99 HRS	Staples Business Advantage	Matte Black		95.01			

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
Totals for 53290					95.01
53291	06/21/2023	195 E 53 6395 LF 831 0 99 000	Technology For Education, LLC	Aruba ClearPass Upgrade	4,722.63
Totals for 53291					4,722.63
53292	06/21/2023	244 E 11 6399 00 001 3 22 000	TX Veterinary Medical Association	**Perkins**CVA 1 Exam Fees	435.00
Totals for 53292					435.00
53293	06/21/2023	199 E 51 6249 00 101 0 99 000	Vanguard Fire Systems, LP	Alarm trip charge, mini-module and service call	287.30
53293	06/21/2023	199 E 51 6249 00 102 0 99 BHP	Vanguard Fire Systems, LP	Service call Supervisory Switch tank tamper needed a min module	281.98
Totals for 53293					569.28
53294	06/21/2023	240 R 00 5751 00 000 0 00 000	Weldon, Megan	A. Weldon Meal Account Refund	272.95
Totals for 53294					272.95
53296	06/21/2023	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	8.49
53296	06/21/2023	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	6.79
53296	06/21/2023	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	7.79
53296	06/21/2023	199 E 51 6319 00 102 0 99 000	Wimberley Ace Hardware	MARCH - AUG 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	21.23
Totals for 53296					44.30
53297	06/21/2023	199 E 31 6299 00 811 0 99 000	ZLabs Inc.	SCUTA Software	1,500.00
Totals for 53297					1,500.00
53298	06/28/2023	199 E 41 6399 00 750 0 99 000	Amazon Capital Services	Business Office Supplies	235.48
53298	06/28/2023	461 E 33 6499 00 999 0 99 WLL	Amazon Capital Services	Supplies For Wellness Center	63.91
53298	06/28/2023	195 E 53 6399 00 831 0 99 000	Amazon Capital Services	Fan For DJHS Tech Office	44.99
53298	06/28/2023	461 E 33 6499 00 999 0 99 WLL	Amazon Capital Services	Desk For JH Counselor Office	148.91
Totals for 53298					493.29
53299	06/28/2023	161 E 36 6249 00 001 0 91 DCO	Athletic Supply Inc.	Helmet Recondition	5,015.00
Totals for 53299					5,015.00
53300	06/28/2023	195 E 11 6395 00 001 0 11 000	B & H Photo & Electronics Corp.	Technology Supplies	4.60
Totals for 53300					4.60
53301	06/28/2023	199 E 51 6319 00 102 0 99 000	Baker Distributing	condensing unit (rooftop) for AHU-17 at Scudder.	33.14
Totals for 53301					33.14

CHECK CHECK		ACCOUNT		INVOICE		AMOUNT
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION	
Totals for 53331						390.00
53332	06/28/2023	161 E 36 6411 00 001 0 91 000		Sheraton - Arlington	Accommodations for Coaches at TGCA Conference July 10-July 13 x 5 Rooms Rm1: 83974922 Rm2: 83974945 Rm3: 83808015 Rm4: 83808016 Rm5: 83808017	3,308.25
Totals for 53332						3,308.25
53333	06/28/2023	284 E 11 6219 00 833 2 23 ARP		Sights Unseen Experience Based Lear VI and O&M Services : Jan - May 2023		2,635.00
53333	06/28/2023	224 E 11 6219 00 833 3 23 000		Sights Unseen Experience Based Lear VI and O&M Services : Jan - May 2023		3,635.00
53333	06/28/2023	199 E 11 6219 00 833 0 33 ECI		Sights Unseen Experience Based Lear VI and O&M Services : Jan - May 2023		1,425.00
Totals for 53333						7,695.00
53334	06/28/2023	199 E 34 6319 00 805 0 99 000		Southwest Bus Sales Inc.	Transportation Supplies	908.80
Totals for 53334						908.80
53335	06/28/2023	461 E 36 6499 AM 001 0 91 000		Spector, Marika	Softball Camp 2023	360.00
Totals for 53335						360.00
53336	06/28/2023	199 E 41 6299 00 702 0 99 000		TASB, Inc	Local District Update 2023.01, Unique Policy Changes	76.00
53336	06/28/2023	199 E 41 6299 00 702 0 99 000		TASB, Inc	TASB Localized Update 121	1,332.37
Totals for 53336						1,408.37
53337	06/28/2023	461 E 36 6499 AF 001 0 91 000		Team Express	Equipment for Baseball	813.75
Totals for 53337						813.75
53338	06/28/2023	199 E 41 6499 00 750 0 99 HRS		Texas Dept of Public Safety	050123 - 053123 Clearinghouse Record Retrieval	1.00
Totals for 53338						1.00
53339	06/28/2023	162 E 36 6412 00 001 0 99 000		TxTag	Toll Fees For WHS Band State Solo & Ensemble Travel 05/27/2023	17.89
Totals for 53339						17.89
53340	06/28/2023	199 E 34 6299 00 805 0 99 000		Tyler Technologies, Inc.	Fleet Tracker	5,752.50
Totals for 53340						5,752.50
53341	06/28/2023	195 E 11 6395 00 001 0 11 000		Vivi LLC	Vivi US Annual Subscription 3-Year Commitment Tier 1	954.00
53341	06/28/2023	195 E 53 6395 00 831 0 99 000		Vivi LLC	Vivi US Annual Subscription 3-Year Commitment Tier 1	795.00
Totals for 53341						1,749.00

CHECK CHECK		ACCOUNT		INVOICE		
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION	AMOUNT
53342	06/28/2023	199 E 23 6411 MI 001 0 99 000		Wilkes, Ryan	Mileage Reimbursement TASSP	216.15
Totals for 53342						216.15
53343	06/28/2023	199 E 52 6399 00 810 0 99 000		Wimberley Ace Hardware	Supplies for WHS Locks	59.99
53343	06/28/2023	199 E 52 6399 00 810 0 99 000		Wimberley Ace Hardware	Maint. Supplies For Door Labels	18.48
53343	06/28/2023	199 E 52 6399 00 810 0 99 000		Wimberley Ace Hardware	Maint. Supplies For Door Labels	20.21
Totals for 53343						98.68
53344	06/28/2023	199 E 33 6411 MI 001 0 99 000		Wood, Ann	Travel Reimb. - Texas School Nurse Administrators Conference/Arlington, TX 0611-061323	312.83
53344	06/28/2023	199 E 33 6411 00 001 0 99 000		Wood, Ann	Travel Reimb. - Texas School Nurse Administrators Conference/Arlington, TX 0611-061323	525.55
Totals for 53344						838.38
53345	06/28/2023	461 E 36 6499 AT 001 0 91 000		Ziola, James	Tennis Camp 2023	396.50
Totals for 53345						396.50
53346	06/28/2023	199 E 34 6319 00 805 0 99 000		NAPA Auto Parts	Bus Parts- Tensioner-Heavy Duty	264.15
Totals for 53346						264.15
53347	06/28/2023	161 E 36 6299 GW 001 0 91 DCO		Smith, Joe	Announcer 2022-2023	600.00
53347	06/28/2023	161 E 36 6299 GW 041 0 91 DCO		Smith, Joe	Announcer 2022-2023	157.50
53347	06/28/2023	161 A 00 1243 SD 000 0 00 000		Smith, Joe	Announcer 2022-2023	200.00
Totals for 53347						957.50
Totals for checks						499,146.05

FUND SUMMARY

FUND	DESCRIPTION	BALANCE SHEET	REVENUE	EXPENSE	TOTAL
161	Athletics Fund	1,083.22	0.00	20,485.47	21,568.69
162	Band	0.00	0.00	3,407.34	3,407.34
195	ERATE/Technology	0.00	0.00	83,064.93	83,064.93
199	General Operating Fund	22.21	0.00	253,936.61	253,958.82
224	IDEA B Formula	0.00	0.00	6,700.77	6,700.77
240	Food Service Fund	0.00	272.95	10,794.30	11,067.25
244	CARL PERKINS, TITLE I PART C	0.00	0.00	2,486.90	2,486.90
282	ARP ESSER III	0.00	0.00	39.95	39.95
284	IDEA-B Preschool - ARRA-LEA	0.00	0.00	2,635.00	2,635.00
429	State Funded Grants	0.00	0.00	80,442.00	80,442.00
461	Campus Activity Funds	0.00	0.00	28,066.20	28,066.20
711	Afterschool Program	0.00	0.00	287.01	287.01
865	ACTIVITY FUND	0.00	0.00	5,421.19	5,421.19
***	Fund Summary Totals ***	1,105.43	272.95	497,767.67	499,146.05

***** End of report *****

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION**

CONSENT PAGE

Subject: Order of Election

Date: 07/17/2023

Presented by: Dr. Bonewald

BACKGROUND INFORMATION

Texas Secretary of State

Purpose: To officially order the election and to give notice to the public that an election has been ordered.

Filing Date: For an election to be held on a uniform election date, the election shall be ordered not later than the 78th day before election day (**August 21, 2023**). An election ordered by an authority of a political subdivision that is not ordered for a uniform election date shall be ordered not later than the 62nd day before election day. This section supersedes a law outside this code to the extent of any conflict

ADMINISTRATIVE RECOMMENDATION

Approve as recommended.

BOARD ACTION REQUIRED

ORDER OF ELECTION
(Orden de Eleccion)
WIMBERLEY INDEPENDENT SCHOOL DISTRICT

To the Registered Voters of the Wimberley Independent School District, Hays County, Texas:
(A los votantes registrados del Distrito Escolar Independiente de Wimberley, Condado de Hays, Texas:)

Notice is hereby given that the polling places listed below will be open from 7:00 a.m. to 7:00 p.m. on November 7, 2023, for voting in a general election to elect Trustees of the Wimberley Independent School District, Places 6 and 7.

(Notifíquese, por las presente, que las casillas electorales sitados abajo se abrirán desde las 7:00 a.m. hasta las 7:00 p.m. el 7 de Noviembre de 2023 para votar en la Elección General para elegir La Junta Directiva del Distrito Escolar Independiente de Wimberley, para Lugares 6 y 7.)

Location of Polling Place:

(Dirección de las Casillas Electorales:)

See list attached

Early voting by personal appearance will be conducted each weekday at:

(La votación adelantada en persona se llevará a cabo de Lunes a Viernes en:)

October 23, 2023 – November 3, 2023

(el 23 de Octubre de 2023 – el 3 de Noviembre de 2023)

Hays County Government Office

712 S. Stagecoach Trail

San Marcos TX 78666-5999

Applications for ballot by mail should be mailed to:

(Las solicitudes para boletas que se votaran en ausencia por correo deberan enviarse a:)

Jennifer Doinoff, Early Voting Clerk

(Secretario De Votacion Adelantada, Jennifer Doinoff)

712 S. Stagecoach Trail, Suite 1012

San Marcos TX 78666-5999

Applications for ballot by mail must be received no later than the close of business on **October 27, 2023**

*(Las solicitudes para boletas que se votaran en ausencia por correo deberan recibirse para el fin de las horas de las horas de negocio el **Octubre 27, 2023**)*

Issued this the **17th day of July, 2023**

Signature of Presiding Officer
(Firma del Oficial que Preside)

Member *(Miembro)*

Member *(Miembro)*

Member *(Miembro)*

Member *(Miembro)*

Member *(Miembro)*

Member *(Miembro)*

Instruction Note: A copy of this election order must be delivered to the County Clerk/Elections Administrator and Voter Registrar not later than 60 days before election day.



November 7, 2023 General Election Vote Center Locations

Main Early Voting Site: **Hays County Elections Office**



Jennifer Doinoff, Elections Administrator: (512) 393-7310

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Oct.	22	23 Early Voting 8 am – 5 pm	24 Early Voting 8 am – 5 pm	25 Early Voting 8 am – 5 pm	26 Early Voting 8 am – 5 pm	27 Early Voting 8 am – 5 pm	28 Early Voting 10 am – 6 pm
	29	30 Early Voting 8 am – 5 pm	31 Early Voting 8 am – 5 pm	November 1 Early Voting 8 am – 5 pm	2 Early Voting 7 am – 7 pm	3 Early Voting 7 am – 7 pm	4
Nov.	5	6	7 ★ Election Day 7 am – 7 pm	8	9	10	11

Early Voting Election Day

San Marcos

Early Voting	Election Day	Location	Address
✓	✓	Broadway (Christus Trinity Clinic)	401 Broadway Street #A
	✓	Brookdale San Marcos North	1720 Old Ranch Road 12
	✓	Calvary Baptist Church	1906 North Interstate 35 Frontage Road
	✓	Centro Cultural Hispano de San Marcos	211 Lee Street
	✓	Dunbar Center	801 West Martin Luther King Drive
	✓	First Baptist Church San Marcos	325 West McCarty Lane
✓	✓	Hays County Elections Office Main Early Voting Site	120 Stagecoach Trail (new Elections office)
✓	✓	Hays County Government Center, Conference Room	712 South Stagecoach Trail
✓	✓	LBJ Student Center, Texas State University	601 University Drive
	✓	Promiseland Church	1650 Lime Kiln Road
	✓	San Marcos Fire Department Station #5	100 Carlson Circle
	✓	San Marcos Housing Authority / C.M. Allen Homes	820 Sturgeon Drive
	✓	San Marcos Public Library	625 East Hopkins Street
	✓	Sinai Pentecostal Church	208 Laredo Street
	✓	South Hays Fire Department Station #12	8301 Ranch Road 12
	✓	Stone Brook Seniors Community	300 South Stagecoach Trail

Early Voting Election Day

Buda

Early Voting	Election Day	Location	Address
✓	✓	Buda City Hall – Multipurpose Room	405 East Loop Street, Building 100
	✓	Hays Hills Baptist Church	1401 North FM 1626
	✓	McCormick Middle School	5700 Dacy Lane
	✓	Southern Hills Church of Christ	3740 FM 967
✓	✓	Sunfield Station	2610 Main Street
	✓	Upper Campus, Buda Elementary School (Kunkel Room, historic school site)	300 North San Marcos Street

Early Voting Election Day

Kyle

	✓	Austin Community College – Hays Campus	1200 Kohlers Crossing
✓	✓	HCISD Administration, Old Print Shop	21003 Interstate 35 Frontage Road
✓	✓	Kyle City Hall	100 West Center Street
	✓	Live Oak Academy High School	4820 Jack C. Hays Trail
✓	✓	Main Office, HCISD Transportation	2385 High Road, Uhland
	✓	Precinct 2 Office, Hays County	5458 FM 2770
	✓	Simon Middle School	3839 East FM 150
	✓	Tobias Elementary School	1005 East FM 150
	✓	Wallace Middle School	1500 West Center Street
✓	✓	Yarrington – Hays County Transportation Department	2171 Yarrington Road

Early Voting Election Day

Wimberley

	✓	Cypress Creek Church	211 Stillwater Road
✓	✓	Texan Academy at Scudder – Gym	400 Green Acres Drive
	✓	VFW Post #6441	401 Jacobs Well Road
✓	✓	Wimberley Community Center – Blanco Room	14068 Ranch Road 12

Early Voting Election Day

Dripping Springs and Austin

	✓	Driftwood Community Center	15100 FM 150, Driftwood
	✓	Dripping Springs Ranch Park	1042 Event Center Drive
✓	✓	Headwaters, the HUB	708 Headwaters Boulevard
	✓	Henly Station #3, North Hays County Fire Rescue	7520 Creek Road
	✓	North Hays County Fire Station #74	2450 Belterra Drive, Austin
	✓	Patriots' Hall of Dripping Springs	3400 East US 290 (231 Patriots' Hall Boulevard)
✓	✓	Precinct 4 Office, Hays County	195 Roger Hanks Parkway

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION**

CONSENT PAGE

Subject: Joint Election Agreement

Date: 07/17/2023

Presented by: Dr. Bonewald

BACKGROUND INFORMATION

Texas Election Code, Chapter 791

Sec. 791.001. PURPOSE. The purpose of this chapter is to increase the efficiency and effectiveness of local governments by authorizing them to contract, to the greatest possible extent, with one another and with agencies of the state.

ADMINISTRATIVE RECOMMENDATION

Approve as recommended.

BOARD ACTION REQUIRED

**JOINT ELECTION AGREEMENT BETWEEN HAYS COUNTY AND THE
WIMBERLEY INDEPENDENT SCHOOL DISTRICT**

This Joint Election Agreement (“Agreement”) is entered into on **July 17, 2023**, between the **Wimberley Independent School District**, (the "WISD") **951 FM 2325** and Hays County (the "County"), 712 S. Stagecoach Trail, Suite 1012, San Marcos, Texas 78666, collectively referred to as the Parties.

This Agreement is authorized by Chapter 31 of the Texas Election Code, Chapter 791 of the Texas Government Code and Section 271.002 and 271.003 of the Texas Election Code. The Parties to the Agreement agree as follows:

Section 1. *Scope of Agreement.* The WISD enters into this Agreement for the conduct of the elections to be held from **August 1, 2023 through July 31, 2024**.

Section 2. *Appointment of Election Officer.* The WISD appoints the Hays County Elections Administrator to serve as the Election Officer (the “Officer”) in order to perform and supervise the duties and responsibilities of the Election Officer for any election from August 2023 through July 2024.

Section 3. *Early Voting Polling Locations.* To facilitate the administration of elections, and as a convenience to the voters, during the early voting period established by statute, the WISD agrees to designate the Hays County Election Administrator's Office, 712 South Stagecoach Trail, Suite 1012, San Marcos, Texas 78666 as the main early voting polling place for the WISD. Furthermore, the WISD agrees to designate temporary branch early polling places in accordance with Section 85.062, Election Code, V.T.C.A. as called out in the latest Election Orders.

Section 4. *Voting by Mail Ballot.* The WISD and County agree that early voting by mail ballot shall be conducted in accordance with the applicable provisions of the Texas Election Code and that 712 South Stagecoach Trail, Suite 1012 San Marcos, Texas 78666 is the early voting clerk's mailing address to which ballot applications and ballots voted by mail shall be sent for the WISD.

Section 5. *Election Day Polling Locations.* Election Day voting shall be held in approved vote centers where appropriate at the dates, times, and locations recommended by the Election Officer and authorized and ordered by the governing body of the WISD.

Section 6. *Election Day.* On Election Day, all forms used in the conduct of the election, including but not limited to the poll list, signature roster, ballot registers, expense accounts, and all oaths and certificates will be used jointly by the two agencies. All forms will be returned to the Hays County Election Administrator who shall keep them in her custody for the period prescribed by the Texas Election Code. The County agrees to furnish the WISD with copies of any election documents upon the WISD's request at no charge.

Section 7. Use of Common Ballot. It is agreed by the parties to this Agreement that a common ballot will be used for joint elections. The USB ("USB") containing the voted ballots for an election will be delivered by the Election Judges to the Hays County Election Administrator's office at 712 South Stagecoach Trail, Suite 1012, San Marcos, Texas and the USB'S will remain in the Hays County Election Administrator's custody, except that the County agrees to provide the WISD with the necessary documentation, if requested, for canvass of an election or in the event the voted ballots are required for a recount or any court proceedings in which the WISD may be a party. The County agrees to maintain custody of the USB'S containing the voted ballots for the period of time prescribed by the Texas Election Code. All USB'S that are not placed in active voting equipment will remain locked in the Officers' office. USBS will not be replaced without being logged out and checked out by the Officer at any time during an election. An audit shall be conducted to ensure that all USBS are present and accounted for. A spreadsheet shall be completed at the end of Early Voting and Election Day returns that will identify the number of signatures on the Combination Log and the Number of Cancelled booths, for a representation of voter totals. All replaced equipment will remain secured until after tabulation to ensure that all checks and balances have been satisfied.

Section 8. Reporting of Returns. The Officer shall prepare the unofficial and official tabulation of precinct results under Section 66.056(a) of the Texas Election Code. The unofficial tabulation of Early Voting precinct results and Election Day precinct results shall be made available to the WISD via email as soon as they are prepared and may be released under law, but no earlier than 7:00 p.m. on Election Day. The Officer or their designee will use their best efforts to post all reports for public review on the Hays County Elections website at www.co.hays.tx.us/elections as soon as reasonably possible.

Section 9. Cost Sharing. The WISD agrees to the cost sharing provisions below. This includes Hays County, the school districts of the county, the cities of the county, and the water districts and all other entities contracting for election services. The costs incurred with Early Voting locations and Early Voting Clerks will be shared only by entities utilizing the polling location for their individual election contest.

The formula is as follows:

Example:

Registered Voters in County -	135,000	$135,000/255,000=$	52.94% of total cost
Registered Voters in Joint Entity A -	100,000	$100,000/255,000=$	39.23% of total cost
Registered Voters in Joint Entity B -	20,000	$20,000/255,000=$	7.84% of total cost
Aggregate Registered Voters -	255,000		

\$1,000-dollar minimum cost for elections that don't exceed that total. Since programming and supplies would exceed the cost of elections with very small voter registration populations. Equipment Rental Fees allocated separately.

Section 10. *Amendments.* This Agreement may not be amended or modified except in writing and executed by both the WISD and the County. Neither party may assign this Agreement without the written consent of the other party. However, the Officer may assign deputies to perform any of the contracted services and may contract with third persons for election services and supplies.

Section 11. *Effective Date.* This Agreement contains the entire agreement between the parties and supersedes all prior understandings and agreements between the parties regarding such matters. The term of this Agreement will commence on **August 1, 2023 and end on July 31, 2024.**

Section 12. *Force Majeure.* Either of the parties to this Agreement shall be excused from any delays and/or failures in the performance of the terms and conditions of this Contract, to the extent that such delays and/or failures result from causes beyond the delaying/failing party's reasonable control, including but not limited to war (whether declared or not), armed conflict or the serious threat of the same (including but not limited to hostile attack, blockade, military embargo), hostilities, invasion, act of a foreign enemy, extensive military mobilization, civil war, riot, rebellion, revolution, military or usurped power, insurrection, civil commotion or disorder, mob violence, act of civil disobedience, act of terrorism, sabotage or piracy; plague, epidemic, pandemic, outbreaks of infectious disease or any other public health crisis, including quarantine, social distancing, isolation or other behavioral restrictions; act of authority whether lawful or unlawful, compliance with any law or governmental order, rule, regulation or direction, curfew restriction, expropriation, compulsory acquisition, seizure of works, requisition, nationalization; act of God or natural disaster such as but not limited to violent storm, cyclone, typhoon, hurricane, tornado, earthquake, landslide, flood, damage or destruction by lightning, drought; explosion, fire, destruction of machines, equipment and of any kind of installation, prolonged breakdown of transport, telecommunication or electric current; shortage or inability to obtain critical material or supplies to the extent not subject to the reasonable control of the subject party ("force majeure event") whether foreseeable or unforeseeable by the parties at the time of the execution of this Agreement. Any delaying/failing party shall, with all reasonable diligence, attempt to remedy the cause of delay and/or failure and shall recommence all remaining duties under this Agreement within a reasonable time of such remedy, or, when applicable, on the next available dates under the Texas Election Code.

Section 13. Should any provision in this Agreement be found or deemed to be invalid, this Agreement will be construed as not containing the provision and all other provisions which are otherwise lawful will remain in full force and effect, and to this end the provisions of this Agreement are declared to be severable. In case any one or more of the provisions contained in this Agreement are for any reason held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality, or unenforceability will not affect any other provision thereof, and this

Agreement will be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

Section 14. Any notice provided for under this Agreement will be forwarded to the following addresses:

Hays County Elections Administrator
Government Center
712 South Stagecoach Trail Suite 1012
San Marcos, Texas 78666

Wimberley I.S.D
Superintendent's Office
951 FM 2325
Wimberley, TX 78676

Section 15. Nothing contained in this Agreement will authorize or permit a change in the office with whom or the place at which any document or record relating to the Election(s) is to be filed, or place at which any function of the canvass of the election returns is to be performed, or the officer to serve as custodian of voted ballots or other election records.

Section 16. This Agreement shall take effect immediately upon execution by both parties hereof and shall inure to the benefit and be binding upon the administrators, successors and assigns of the Parties hereto.

WITNESS OUR HANDS this 17th day of July, 2023

Hays County Elections Administrator

WISD

Jennifer Doinoff
Elections Administrator

Dr. Rob Campbell
Board of Trustees President

Attest:

Attest:

Andrea Justus
Board of Trustees Secretary

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION**

CONSENT PAGE

Subject: Teacher Appraisers and Calendar

Date: 07/17/2023

Presented by: Jason Valentine

BACKGROUND INFORMATION

DNA (Local) Performance Appraisal: Evaluation of Teachers

State Method (T-TESS) – The commissioner's recommended teacher appraisal system, the Texas Teacher Evaluation and Support System (T-TESS), was developed in accordance with Education Code 21.351. *19 TAC 150.1001(b), .1002(a)*

Appraisers: The teacher appraisal process requires at least one certified appraiser. An appraiser must be the teacher's supervisor or a person approved by the board.

Campus Administrator: Only a campus administrator may act as a certified appraiser, except as provided below.

Assessment of Teacher Performance - Each teacher must be appraised each school year, except as provided below at Less-Than-Annual Appraisal. Whenever possible, an appraisal shall be based on the teacher's performance in fields and teaching assignments for which he or she is certified. *19 TAC 150.1003(a)*

During the appraisal period, the certified appraiser shall evaluate and document teacher performance specifically related to the domain criteria as identified in 19 Administrative Code 150.1002(a) and the performance of teachers' students as defined in 19 Administrative Code 150.1001(f)(2). *19 TAC 150.1003(e)*

Appraisal Calendar: A district shall establish a calendar for teacher appraisals and provide that calendar to teachers within three weeks from the first day of instruction. The appraisal period for each teacher must include all of the days of the teacher's contract.

Observations during the appraisal period must be conducted during the required days of instruction for students during one school year.

The appraisal calendar shall:

1. Exclude observations in the two weeks after the day of completion of the T-TESS orientation in the school years when an orientation is required; and
2. Indicate a period for end-of-year conferences that ends no later than 15 working days before the last day of instruction for students.

ADMINISTRATIVE RECOMMENDATION

Approve as recommended.

BOARD ACTION REQUIRED

Explanatory Notes

TASB Localized Policy Manual Update 121

Wimberley ISD

AC(LEGAL) GEOGRAPHIC BOUNDARIES

This legal policy has been revised to include additional Education Code provisions related to ways in which a district's geographic boundaries may change, such as by detachment, annexation, consolidation, and abolition.

AF(LEGAL) INNOVATION DISTRICTS

Amended Administrative Code rules, effective October 25, 2022, revised the list of Education Code sections and administrative rules from which a district of innovation may not be exempted. Changes include a requirement to provide TEA a link to the local innovation plan posted on the district's website. Previously, the rule required the district to provide TEA with a copy of the local innovation plan.

AIE(LEGAL) ACCOUNTABILITY: INVESTIGATIONS

Changes reflect revised Administrative Code provisions regarding compliance investigations by TEA, effective October 26, 2022. Other changes are to better reflect legal sources.

BBBA(LEGAL) ELECTIONS: CONDUCTING ELECTIONS

Provisions regarding confidentiality of the email address and personal phone number of an election judge or clerk have been moved from GBA(LEGAL) to this code addressing elections.

BQ(LEGAL) PLANNING AND DECISION-MAKING PROCESS

An existing requirement to include the district's bullying prevention policy and procedures in the district improvement plan has been added to this policy.

C(LEGAL) BUSINESS AND SUPPORT SERVICES

The C section table of contents has been revised to add the new code CKED, Security Personnel: Other Security Arrangements. We have also added for future expansion new codes addressing facility standards at CSA (Safety and Security) and CSB (Gas and Pipelines).

CBB(LEGAL) STATE AND FEDERAL REVENUE SOURCES: FEDERAL

Revisions are to better reflect legal sources.

CCA(LEGAL) LOCAL REVENUE SOURCES: BOND ISSUES

Citations have been updated to reflect the repeal and replacement of an Administrative Code provision regarding the bond guarantee program, effective March 1, 2023. References to Administrative Code provisions regarding the instructional facilities allotment and existing debt allotment have been clarified.

CCGA(LEGAL) AD VALOREM TAXES: EXEMPTIONS AND PAYMENTS

This policy has been revised to reflect the increased homestead exemption of \$40,000 approved by voters on May 7, 2022.

CCGB(LEGAL) AD VALOREM TAXES: ECONOMIC DEVELOPMENT

We have added a note regarding the expiration of the Texas Economic Development Act on December 31, 2022, and the continued application of the law to limitations on appraised value in existence at that time.

Explanatory Notes

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CFB(LOCAL) ACCOUNTING: INVENTORIES

Revisions regarding the capitalization threshold are based on amended guidance from *GASB Implementation Guide 2021-1*, Question 5.1, regarding the capitalization of assets with individual acquisition costs below the threshold if the assets in the aggregate are significant. The amended guidance applies to reporting periods beginning after June 15, 2023.

CH(LEGAL) PURCHASING AND ACQUISITION

We have replaced the citation to a repealed Administrative Code rule regarding purchases of automated information systems with a citation to a new rule effective December 19, 2022.

CKE(LOCAL) SAFETY PROGRAM/RISK MANAGEMENT: SECURITY PERSONNEL

To better align the district's legal and local policies, provisions addressing school resource officers have been relocated to CKEC(LOCAL).

CKEC(LOCAL) SECURITY PERSONNEL: SCHOOL RESOURCE OFFICERS

Provisions addressing school resource officers have been relocated to this code from CKE(LOCAL). Please review the provisions for accuracy. If revisions are needed regarding other security personnel, please contact your policy consultant.

CL(LEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT

We have replaced the citation to repealed Administrative Code provisions regarding public pool sanitation and safety with a citation to new provisions effective January 1, 2023.

CLA(LEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: SECURITY

New Administrative Code rules, effective February 2, 2023, have been added to address required warning signs regarding human trafficking.

CLB(LEGAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: MAINTENANCE

Changes reflect revisions to Administrative Code rules regarding integrated pest management, effective January 16, 2023.

CLB(LOCAL) BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT: MAINTENANCE

Administrative Code rules regarding integrated pest management (IPM) were amended to include district-owned residential property among the district facilities subject to the IPM requirements. Although the changes to the rules add "residential property" to the buildings and grounds subject to IPM requirements, it is our understanding from the Texas Department of Agriculture that this inclusion is intended to apply only to district-owned residential property that is primarily used as student housing. As requested by TDA, revisions include such residential property among the district facilities subject to the district's IPM program.

CMD(LEGAL) EQUIPMENT AND SUPPLIES MANAGEMENT: INSTRUCTIONAL MATERIALS CARE AND ACCOUNTING

An Administrative Code provision, effective June 7, 2022, has been added regarding purchasing technological equipment with the instructional materials and technology allotment.

Explanatory Notes

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Wimberley ISD

CNC(LEGAL) TRANSPORTATION MANAGEMENT: TRANSPORTATION SAFETY

Provisions have been added regarding the use of school bus warning signals.

CO(LEGAL) FOOD AND NUTRITION MANAGEMENT

New Administrative Code provisions were adopted regarding appeals related to federal food and nutrition programs administered by the Texas Department of Agriculture. A reference to these provisions, effective November 27, 2022, has been added.

CQ(LEGAL) TECHNOLOGY RESOURCES

A reference to Administrative Code provisions regarding management of electronic transactions and signed records has been clarified.

CQA(LEGAL) TECHNOLOGY RESOURCES: DISTRICT, CAMPUS, AND CLASSROOM WEBSITES

The link to the Texas Department of State Health Services Guidelines for the Care of Students with Food Allergies has been updated.

CRF(LOCAL) INSURANCE AND ANNUITIES MANAGEMENT: UNEMPLOYMENT INSURANCE

There are no significant revisions to the text on reasonable assurance; however, the policy template has been updated to accommodate the new adoption date function in Policy Online®. This policy is being issued at no charge to the district.

CSA(LEGAL) FACILITY STANDARDS: SAFETY AND SECURITY

The Commissioner of Education proposed new School Safety Requirements in the Commissioner's Rules Concerning School Facilities in November 2022. The public comment period closed December 12, 2022, but the rules are not yet finalized. The proposed rules require local policy provisions. Policy Service will include legal provisions in this new policy code and provide local policy provisions for consideration following publication of the final rules.

CVA(LOCAL) FACILITIES CONSTRUCTION: COMPETITIVE BIDDING

Policy BJA(LOCAL) authorizes the superintendent to delegate responsibilities to other employees of the district as permitted by law; thus, it is not necessary to include a reference to the superintendent's designee at Specifications. In addition, the policy template has been updated to accommodate the new adoption date function in Policy Online®. This policy is being issued at no charge to the district.

CVB(LOCAL) FACILITIES CONSTRUCTION: COMPETITIVE SEALED PROPOSALS

As noted above, policy BJA(LOCAL) authorizes the superintendent to delegate responsibilities to other employees of the district as permitted by law; thus, it is not necessary to include a reference to the superintendent's designee at Specifications. In addition, the policy template has been updated to accommodate the new adoption date function in Policy Online®. This policy is being issued at no charge to the district.

DBAA(LEGAL) EMPLOYMENT REQUIREMENTS AND RESTRICTIONS: PRE-EMPLOYMENT REVIEWS

Changes have been made to better reflect legal sources and to delete obsolete provisions.

Explanatory Notes

TASB Localized Policy Manual Update 121

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DEA(LOCAL) COMPENSATION AND BENEFITS: COMPENSATION PLAN

To eliminate the possibility of confusion about the frequency of pay, we recommend replacing *bimonthly* with the more specific and widely used *semi-monthly*. Other revisions are recommended for policy style and to clarify the circumstances under which certain employees will receive premium pay during an emergency closing for a disaster.

If the district no longer wants to provide premium pay for nonexempt employees who are required to work during an emergency closing for a disaster, please contact your policy consultant for appropriate revisions to this policy.

The [Legal Issues in Update 121](#) memo describes common legal concerns and best practices specific to this policy's topic.

DEAB(LEGAL) COMPENSATION PLAN: WAGE AND HOUR LAWS

Changes have been made to better reflect legal sources.

E(LEGAL) INSTRUCTION

The E section table of contents has been updated to add the new code EHBCA, which includes provisions addressing accelerated instruction previously located at EHBC. The subtitle for policy EHBC has been changed to Compensatory Services and Intensive Programs.

EF(LEGAL) INSTRUCTIONAL RESOURCES

Legal definitions of "harmful materials" and "obscene" have been added for ease of access.

EHAD(LEGAL) BASIC INSTRUCTIONAL PROGRAM: ELECTIVE INSTRUCTION

A reference to Administrative Code provisions has been added regarding driver education safety program requirements.

EHBAB(LEGAL) SPECIAL EDUCATION: ARD COMMITTEE AND INDIVIDUALIZED EDUCATION PROGRAM

Changes reflect revised Administrative Code provisions regarding students who are homeless or in substitute care, effective January 1, 2023.

EHBAF(LEGAL) SPECIAL EDUCATION: VIDEO/AUDIO MONITORING

Revisions reflect amended Administrative Code provisions, effective January 22, 2023, pertaining to filing certain documents electronically.

EHBC(LEGAL) SPECIAL PROGRAMS: COMPENSATORY SERVICES AND INTENSIVE PROGRAMS

Update 121 includes a reorganization of the information regarding compensatory, intensive, and accelerated instructional services. Provisions addressing accelerated instruction have been moved to the new code EHBCA. The remaining provisions at this code, now subtitled Compensatory Services and Intensive Programs, have been reordered and adjusted for clarity.

EHBCA(LEGAL) COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION

This new policy addressing accelerated instruction comprises provisions moved from EHBC(LEGAL). For clarity, we have reordered and adjusted the material.

Explanatory Notes

TASB Localized Policy Manual Update 121

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EHBH(LEGAL) SPECIAL PROGRAMS: OTHER SPECIAL POPULATIONS

An amended Administrative Code provision, effective January 18, 2023, has been added pertaining to regional day school programs for the deaf.

EHBI(LEGAL) SPECIAL PROGRAMS: ADULT AND COMMUNITY EDUCATION

Changes reflect revisions to Administrative Code provisions, effective November 24, 2022, regarding essential program components of adult education programs.

EHBJ(LEGAL) SPECIAL PROGRAMS: INNOVATIVE AND MAGNET PROGRAMS

Changes include a new Administrative Code provision, effective February 26, 2023, regarding requests for approval of an innovative course by the State Board of Education.

EI(LEGAL) ACADEMIC ACHIEVEMENT

This legal policy has been revised to replace a repealed Administrative Code rule with a new rule, effective January 1, 2023, related to awarding credit to students who are homeless or in substitute care for coursework completed prior to the student enrolling in or transferring to the district. Other changes are to better reflect legal sources.

EKB(LEGAL) TESTING PROGRAMS: STATE ASSESSMENT

Duplicative text regarding students who fail to perform satisfactorily on a state assessment instrument has been deleted and replaced with a note pointing to EHBC and EHBCA.

FD(LEGAL) ADMISSIONS

The policy has been updated to delete an Administrative Code rule repealed by the State Board of Education, effective March 9, 2023.

FD(LOCAL) ADMISSIONS

Recommended revisions to this policy at Transition Assistance reflect the repeal and replacement of an Administrative Code provision regarding awarding credit to a student who is homeless or in substitute care. Under the new rule, a district must adopt a policy to ensure credit has been awarded appropriately prior to enrollment. Other changes provide greater flexibility for the district with regard to requiring proof of residency by removing specific requirements and referring to administrative regulations.

The [Legal Issues in Update 121](#) memo describes common legal concerns and best practices specific to this policy's topic.

FDA(LEGAL) ADMISSIONS: INTERDISTRICT TRANSFERS

This policy has been reorganized for clarity. Other changes are to better match statutory wording. Notes have been added to more clearly indicate the application of certain provisions.

FDC(LEGAL) ADMISSIONS: HOMELESS STUDENTS

A note has been added to clarify that information regarding support services for students experiencing homelessness, including provisions regarding district liaisons and transition services, is located at FFC.

Explanatory Notes

TASB Localized Policy Manual Update 121

Wimberley ISD

FEA(LLEGAL) ATTENDANCE: COMPULSORY ATTENDANCE

This legal policy has been updated to remove provisions of Administrative Code rules repealed by the State Board of Education, effective March 9, 2023. A note has been added referring to the *Student Attendance Accounting Handbook* for additional guidance.

FEB(LLEGAL) ATTENDANCE: ATTENDANCE ACCOUNTING

This legal policy has been updated to remove provisions of Administrative Code rules repealed by the State Board of Education, effective March 9, 2023. We have also added a note referring to the *Student Attendance Accounting Handbook* for additional guidance, as well as existing statutory provisions for completeness and clarification.

FFAF(LLEGAL) WELLNESS AND HEALTH SERVICES: CARE PLANS

Links to the Texas Department of State Health Services' guidance for the care of students with diabetes and of students with food allergies have been updated.

FFC(LLEGAL) STUDENT WELFARE: STUDENT SUPPORT SERVICES

Revisions throughout this policy reflect amended Administrative Code provisions, effective January 1, 2023, regarding transition assistance for students experiencing homelessness or in substitute care.

FFI(LLEGAL) STUDENT WELFARE: FREEDOM FROM BULLYING

A note has been added with a link to the [Minimum Standards for Bullying Prevention](#) finalized by TEA on January 31, 2023.

FFI(LOCAL) STUDENT WELFARE: FREEDOM FROM BULLYING

The [Minimum Standards for Bullying Prevention](#), completed by TEA on January 31, 2023, include a requirement for policy provisions on reporting bullying incidents. Existing policy language addresses reporting by students and staff. The enclosed revisions are recommended to address the new minimum standards.

FL(LLEGAL) STUDENT RECORDS

Provisions at Access, Disclosure, and Amendment, beginning on page 4, have been revised and reorganized for clarity and to better reflect legal sources. The definition of eligible student has been added. Additional reporting requirements under the National School Lunch Act or the Child Nutrition Act have also been added. A note has been added at the beginning of the policy to clarify that information regarding juvenile law enforcement records is located in GBA.

G(LLEGAL) COMMUNITY AND GOVERNMENTAL RELATIONS

The G section table of contents has been revised to reflect the correct subtitle for GBA, Access to Public Information.

GB(LLEGAL) PUBLIC INFORMATION PROGRAM

Update 121 includes a reorganization of the public information policies in the GB series. As part of the reorganization, we have deleted provisions that are duplicated at other policy codes and adjusted provisions for clarity and to better match statutory wording.

Explanatory Notes
TASB Localized Policy Manual Update 121

Wimberley ISD

GBA(LLEGAL)

PUBLIC INFORMATION PROGRAM: ACCESS TO PUBLIC INFORMATION

As part of the reorganization of the public information policies, we have made the following changes:

- Deleted provisions that are duplicated at other policy codes and added cross-references, if necessary, to improve usability.
- Moved provisions regarding confidentiality based on statutes outside the Public Information Act (Government Code Chapter 552) to the policy code addressing the specific topic.
- Reordered and adjusted provisions for clarity and to better match statutory wording.

GBAA(LLEGAL)

ACCESS TO PUBLIC INFORMATION: REQUESTS FOR INFORMATION

As part of the reorganization of the GB series, we have made the following changes:

- Deleted provisions that are duplicated at other policy codes and added cross-references, if necessary.
- Reordered and adjusted provisions for clarity and to better match statutory wording.

GRA(LLEGAL)

RELATIONS WITH GOVERNMENTAL ENTITIES: STATE AND LOCAL GOVERNMENTAL AUTHORITIES

This policy has been revised to include an Education Code provision prohibiting citation of a student alleged to have committed a school offense. Family Code definitions have also been added to support existing content regarding students taken into custody.

Agreement for the Purchase of Attendance Credits

This agreement is entered into pursuant to the Texas Education Code (TEC), Chapter 49, Subchapters A and D, and rules adopted by the commissioner of education as authorized by the TEC, §49.006. The purpose of this agreement is to enable the district to reduce its local revenue level to a level not to exceed the level established under TEC, §48.257 for the school year.

The school year to which this agreement applies is 2023-2024 (the "school year").

The agreement is for Wimberley Independent School District ("the district"), with a county-district number of 105-905, to purchase attendance credits from the state for the school year.

This agreement is subject to the approval of the voters of the district as provided by the TEC, §49.156. The board of trustees of the district agrees to submit to the commissioner of education, on request, a certified copy of the board minutes showing the canvass of the election.

Initial payments will be based on the commissioner's estimate of the total cost of credit as determined under TEC, §49.153, using the district's projected maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 for the school year. The district agrees to make the payments in accordance with the schedule specified in the TEC, §49.154.

The total cost of credit will be determined by the commissioner in accordance with the TEC, §49.153, when final data on the district's maintenance and operations tax revenue that exceeds the level established under TEC, §48.257 for the school year is available. If that amount is less than the amount paid by the district through August 15 of the school year, the difference will be refunded. If that amount is greater than the amount paid, the district shall remit an amount equal to the difference for deposit in the state treasury to be used for the Foundation School Program.

The cost of purchased attendance credit will be reduced for county appraisal district costs. The reduction will be computed in accordance with the TEC, §49.157. If the reduction exceeds the cost for the school year, the difference will be carried forward and applied to each subsequent year's cost until the total amount of the reduction has been exhausted.

Signature of President, Board of Trustees
Date: **August 17, 2023**

Signature of Vice President, Board of Trustees
Date: **August 17, 2023**

Signature of Superintendent

Dr. Greg Bonewald

Typed Name of Superintendent
Date: **August 17, 2023**

Signature of Commissioner of Education or Designee
Date: