



Board of Trustees
Agenda of Regular Meeting
Monday, February 27, 2023, 6:00 PM
WISD Administration Building, 951 FM 2325,
Wimberley, TX 78676

Vision Statement - Excellence, Innovation, Service

Mission Statement - Wimberley I.S.D. is dedicated to excellence in education, empowering the next generation of Texans to have a positive impact locally and globally.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

1. Call the meeting to order and determine a quorum - Presiding Officer Pledge of Allegiance, Reflection, Welcome
2. Special Recognition – Presenter Dr. Bonewald
 - A. Student State Qualifiers
 - Swimming
 - Football
 - B.
3. PUBLIC FORUM - Presiding Officer
 - Persons who wish to present public comments must sign in prior to meeting start on the day of the meeting and list his/her name; name of the group that he/she represents; and agenda item.
 - Each speaker's submitted comments will be allowed three minutes for presentation to the Board, with six minutes granted to a person with a translator. A group of five persons or more shall appoint one speaker who will be allowed 3 minutes for public comments.
 - The same rules will be observed for public comments on non-agenda items with the following exceptions, 1) public comments on non-agenda items will only be scheduled for regular meetings of the Board and 2) the total time that will be allowed on non-agenda public comments will be 30 minutes.
 - Please keep your comments or criticisms civil and courteous.
 - Please also avoid using profanity and refrain from making personal attacks on others.
 - Except for the speaker's student, no other student's name or identity should be discussed.
 - If you have a concern that you would like heard and resolved, please present your concern through the District's grievance policies. Grievance forms can be obtained at the Central Administration Office or on the District's website.
 - Trustees are not permitted by law to respond or discuss public comments. However, the Board President may direct a speaker to the appropriate administrator for further discussion.
4. PUBLIC HEARING - Texas Academic Performance Report - Presenter Jason Valentine
5. Campus Improvement Plan Quarterly Updates - Presenter Principals

6. Discuss and Consider Approval of the Current Form of a WISD-WYSA Lease Agreement and Joint Use Agreement for Submission to Hays County for Financing Package - Presenter Dr. Bonewald
7. Discuss and Consider Approval of Board Operating Procedures - Presenter Dr. Campbell
8. Discuss and Consider Approval of revisions to CO (Local) - Food and Nutrition Management - Presenter Jason Valentine
9. CFO's Report - Chief Financial Officer, Moises Santiago
 - A. Financials
 - B. Check Register
10. Superintendent's Report
 - A. Jacob's Well Elementary School Safety Audit
 - B. Legislative Update and Budget Planning
11. Board President's Report
12. Discuss and Take Action on the Creation of a Policy Review Special Committee in accordance with Board policy BDB (Local) - Presenter Dr. Campbell
13. Consent Agenda - Presiding Officer Discussion and necessary action - The following items may be considered for approval in part or in entirety.
 - A. Student Enrollment and Attendance
 - B. Minutes of the Regular Meeting, January 23, 2023
 - C. Minutes of the Called Meeting, January 18, 2023
 - D. Policy Update 120 including local policies:
 - CKC - Safety Program/Risk Management: Emergency Plans
 - FFI - Student Welfare: Freedom From Bullying
 - FNG - Student Rights and Responsibilities: Student and Parent Complaints/Grievances
 - FO - Student Discipline
 - E. 2023-2024 District Calendar
 - F. Resolution Regarding Wage Payments During Emergency School Closing
 - G. Missed School Day Waiver for All WISD Campuses for February 2, 2023
14. Closed Session - Presiding Officer The Board may adjourn into closed session pursuant to Texas Government Code Section: 551.071 *et seq.* The Board may then re-enter into Open Session for further discussion and necessary action.
 - A. Deliberation Regarding Security Devices or Security Audits. *Texas Gov't Code §551.076 and §551.089*
 - B. Personnel Matters. *Texas Gov't Code §551.074*

- 1) New hires/terminations/employee discipline
 - 2) Consider one-year extension of District and Campus Administrators contracts
- C. Deliberation Regarding Real Property. *Texas Gov't Code §551.072*
- D. Consultation with Attorney. *Texas Gov't Code §551.071*
15. The Board will reconvene and take possible action on items discussed in executive session - Presiding Officer
 16. Prepare for next meeting - Presiding Officer Discussion to include, but not limited to:
Set date, time, and place of next meeting, upcoming agenda items
 17. Adjourn - Presiding Officer

Wimberley ISD

2021-2022

TAPR Report Public Hearing
[WISD TAPR Report](#)



Texas Academic Performance Report (TAPR)

2021-2022 Report is based on data from that school year, even though the report is published in the following school year.

Accreditation Status

District Number: 105905

2022 Accountability Rating: A

2022 Special Education Determination Status: Meets Requirements

2022 Armed Services Vocational Aptitude Battery (ASVAB) Test (Career Exploration): ASVAB Alternative Test Offered

2022 FIRST Rating: A Superior

Accreditation: Statuses will not be assigned again until the 2022-2023 School year

Pursuant to 19 TAC Ss 97.1055(a)(13) - ongoing impact of COVID 19, Commissioner will not assign accreditation statuses again until the 22-23 school year.

Alternative ASVAB Test offered in WISD happens a couple of different times. There are career interest survey/class offered at JH. PSAT offered at the HS has a career exploration section. Although not formally, elective courses at WHS will do some career exploration.

Texas Academic Performance Report (TAPR)

Compiled by TEA for every district and campus using:

- ❖ PEIMS
- ❖ Student Assessment Data

2021-2022 TAPR is published as a PDF

- ❖ Includes a wide range of information on the performance of students in each district and campus in the state
- ❖ Performance is shown disaggregated by student groups, including ethnicity and socioeconomic status
- ❖ Provides extensive information on school and district staff, programs, and student demographics.

TEA produces a glossary of terms for the TAPR report found in the link - [TAPR Glossary](#)

PEIMS = Public Education Information Management System - encompasses all data requested and received by TEA about public education, including student demographic and academic performance, personnel, financial, and organizational information.

In blue, where it reads TAPR Glossary, that is a link to the 46 page TEA Document with definitions and explanations.

Texas Academic Performance Report (TAPR)

- ❖ STAAR Performance - reported for 2021 and 2022
 - 3 Performance rates: *Approaches Grade Level*, *Meets Grade Level*, *Masters Grade Level*
 - Reported for each assessment: all grades, all subjects, all grades by subject
- ❖ STAAR - Academic Growth - reported for 2021 and 2022
 - Only calculated in Reading (Grades 4-8 and English II) and Math (Grades 4-8 and Algebra I)
 - Reported by Grade and Subject
- ❖ Bilingual Education/English as a Second Language
 - Includes STAAR performance (disaggregated by various program instructional models) for students
 - Reported for 2021 and 2022
- ❖ STAAR Participation
 - Reported for 2021-2022

Performance

All Grades Change in Performance 2021 to 2022.

Level	Reading 3-ELA 2 Eoc		Math 3-Algebra I	
	State	District	State	District
Approaches Grade Level	+7	+4	+6	0
Meets Grade Level	+8	+5	+5	-1
Masters Grade Level	+8	+5	+2	-4

WISD Performance Rate is higher than the States in all categories for 2022, these numbers reflect growth vs. loss from 2021 results in STAAR to results in 2022.

Although our rate of positive change may not be as high as state, our scores are higher on average over the state and regional data.

This data is inclusive of ALL tests in the defined columns (page 8 of TAPR). Pages 3-7 of TAPR report individual subjects.

Performance

All Grades Change in Performance 2021 to 2022.

Level	Science Grades 5, 8 & Bio EOC		Social Studies Grade 8 & US EOC	
	State	District	State	District
Approaches Grade Level	+5	-3	+2	+7
Meets Grade Level	+3	-9	+1	+18
Masters Grade Level	+1	-7	+1	+25

WISD Performance Rate is higher than the States in all categories for 2022, these numbers reflect growth vs. loss from 2021 results in STAAR to results in 2022.

Although our rate of positive change may not be as high as state, our scores are higher on average over the state and regional data.

This data is inclusive of ALL tests in the defined columns (page 8 of TAPR). Pages 3-7 of TAPR report individual subjects.

Progress Measure

All Grades School Progress from 2019 to 2022 (No STAAR data in 20)

Year	ELA/Reading		Mathematics	
	State	District	State	District
2019	68%	72%	70%	69%
2022	78%	77%	69%	61%

All Grades in ELA and Math - specific data found on page 12 of TAPR

Participation Rates


All Tests Participation from 2021 to 2022

Year	All Tests	
	State	District
2021	88%	96%
2022	99%	99%

Pages 15 - 17 of the TAPR Report. - All tests is reported above. Individual subjects are on those pages as well.

Attendance, Graduation and Dropout Rates - Reported 2019-2020 and 2021-2021

Includes:

- ❖ Attendance Rate
 - ❖ Chronic Absenteeism
 - ❖ Annual Dropout Rate (Grades 7-8 and Grades 9-12)
 - ❖ 4-year Longitudinal Graduation Rate
 - ❖ 5- year Longitudinal Graduation Rate
 - ❖ 6-year Longitudinal Graduation Rate
 - ❖ Graduation Plan Rates (Longitudinal and Annual)
- 

Pages 18-20 of TAPR Report

Attendance, Graduation and Dropout Data

	State	Region 13	WISD
Attendance Rate			
19-20	98.3%	98.4%	98.4%
20-21	95%	95.5%	97.8%
Chronic Absenteeism			
19-20	6.7%	6.9%	2.6%
20-21	15%	13.2%	4.3%

	State	Region 13	WISD
Annual Dropout Rate (Gr 7-8)			
19-20	.5%	.3%	0%
20-21	.9%	.6%	0%
Annual Dropout Rate (Gr 9-12)			
19-20	1.6%	1.5%	0%
20-21	2.4%	2.0%	.6%

	State	Region 13	WISD
Class of 2021 Graduation Rate			
4-Yr	90%	91.7%	95.5%
Class of 2020 Graduation Rate			
4-Yr	90.3%	92.1%	100%
5-Yr	92.2%	93.8%	100%

Percentages are being compared between State, Region 13 and WISD for attendance rate, chronic absenteeism (student missing 10% or greater of total number of days enrolled during the school year for any reason), annual dropout rate and graduation rates.

Pages 18-20 of TAPR Report

College Career and Military Readiness (CCMR)

- ❖ CCMR Graduates, College Ready Graduates, Career/Military Ready Graduates
- ❖ CCMR Indicators
 - TSIA Results
 - CTE Coherent Sequence
 - Completed and Received Credit for College Prep Courses
 - AP/IB Results
 - SAT/ACT Results
- ❖ Other Postsecondary Indicators
 - Advanced Dual-Credit Course Completion
 - Graduates Enrolled in Texas Institutions of Higher Education (TX HE)
 - Graduates in TX IHE Completing one year without Enrollment in a Developmental Education Course

TSI - Texas Success Initiative Assessment (page 16 of the TAPR Glossary)

CTE - Career and Technical Education

AP - Advanced Placement

IB - International Baccalaureate (we do not offer)

TXIHE - Texas Institutions of Higher Education

Pages 22-26 of TAPR Report



College Ready

	State	Region 13	WISD
College Ready	52.7%	60.9%	61.2%*
TSI-ELA	56.1%	67.3%	63.6%
TSI-Math	45.7%	60%	49.1%
AP	21.3%	30.4%	34.5%
Dual Credit	25.9%	23%	34.5%*
On-Ramps	4.4%	13%	13.3%*

Career or Military Ready

	State	Region 13	WISD
Career/Military Ready	24.2%	19.6%	10.3%*
IBC Grads	18.4%	13.3%	3.6%*
Level 1 or 2 Cert	.7%	.2%	.6%*
Completed IEP and Workforce Readiness	2.4%	2.4%	.6%*
Advanced Diploma under SPED	4.4%	5.0%	6.1%*

* Indicates increases from 20-21*

Standards explained for College Readiness is defined on page 16 of the TAPR Glossary.

Standards explained for Career or Military Ready explained on page 17 of the TAPR Glossary.

Increases are only noted for WISD

Page 22-23 of TAPR Report



Related Indicators

	State	Region 13	WISD
SAT/ACT Tested	70.8%	81.0%	52.7%
SAT/ACT Above Criterion	32.9%	43.8%	69.0%
Avg SAT	1002	1044	1141
Avg ACT	20	23.3	23.4
TX IHE Enrollment	46.1%	47.1%	51.4%

* Indicates increases from 20-21*

Campus Performance Objectives


Embedded into Campus Improvement Plans

[WHS Campus Improvement Plan](#)

[DJH Campus Improvement Plan](#)

[JWE Campus Improvement Plan](#)

[BHP Campus Improvement Plan](#)



Campus Performance objectives are embedded in the campus improvement plans that are linked here to the campus website for each plan.

Student, Staff and Program Information

- ❖ Student - Enrollment (including enrollment by grade level, by ethnicity, by certain student identification indicators, and students with disabilities by primary eligibility category) and other student information (including graduation information, retention rates, and class size information)
- ❖ Staff - Information (including total staff by classification, teachers by ethnicity and gender, teachers by highest degree held and years of experience, experience of campus leadership, staff salary and teacher turnover rate information)
- ❖ Program - Student enrollment by program and teachers by program (population served)

Student data is noted on pages 27- 30 on the TAPR Report. Explanation of what is on those pages is above.

Staff and Program data is noted on pages 31-33

Student and Staff Information

Students	State	WISD Count	WISD
Mobility	13.6%	224	9.3%
Ethnic Distribution			
African American	30, 1.2%		
Hispanic	673, 25.8%		
White	1,798, 69%		
American Indian	15, .6%		
Asian	12, .5%		
Pacific Islander	1, 0%		
Two or more races	77, 3%		

Staff	District	
Total Staff	367.3	100%
Teachers	182.5	49.7%
Professional Support	33	10.7%
Campus Admin	9	2.5%
Central Admin	5	1.4
Educational Aides	62.1	16.9%
Auxiliary Staff	75.8	20.6%
Librarians	1	n/a
Counselors	4 FT, 2PT	n/a

Mobility - students enrolled less than 83% of the school year in WISD

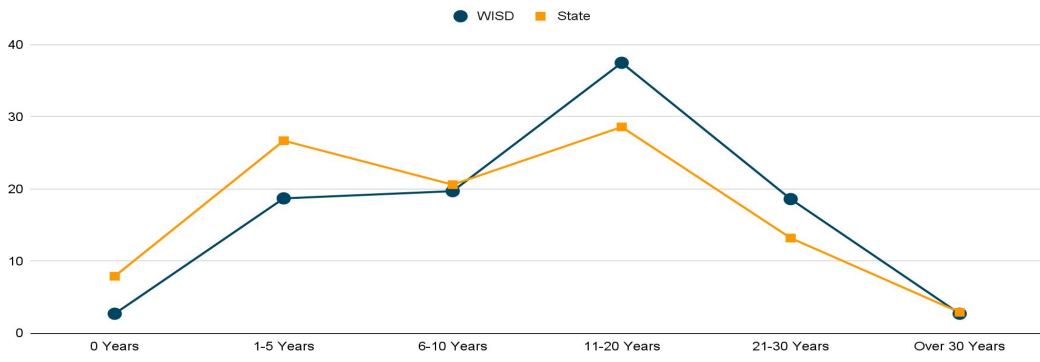
When there are two numbers, the first is the number of students, second is the percentage of of students in that category.

Page 27 of TAPR for students

Page 31 of TAPR for staff

Teachers Average Experience

Average Years of Teacher Experience



Page 31 of TAPR

Salary data is on page 32 of TAPR

Teachers by Program

	State%	WISD Count	WISD %
Bilingual/ESL	6.2%	3.3	1.8%
CTE	5.2%	10.9	6.0%
Compensatory Ed	3.0%	.3	.2%
GT	1.7%	0	0%
Regular Ed	70.8%	147.9	81%
SPED	9.6%	18.6	10.2%
Other	3.5%	1.5	.8%

Teachers by program data are on page 33 of TAPR

Report on Violent or Criminal Incidents

TEC Section 39.06 requires each district to publish, as a part of the Annual Report, a report on violent or criminal incidents that occur at each campus

Must Include:

- ❖ Number, rate and type of violent or criminal incidents that occurred on each campus (to extent permitted by FERPA)
- ❖ Descriptions of school violence prevention and violence intervention policies and procedures used to protect students
- ❖ Findings from evaluations (if any) conducted under the Safe and Drug-Free Schools and Communities Act

****Wimberley ISD is in compliance with current Texas law for safe and secure campuses as well as maintenance of Board Policies in accordance with Texas Law.****

Thanks to Mrs. Simmons and Campus Principals, we are doing well here and always working to improve.

Report on Violent or Criminal Incidents

Reason Code	Description	Texan Academy	Blue Hole Primary	Jacobs Well Elementary	Danforth JH	Wimberley HS
11	Used, exhibited, possessed firearm	0	0	0	0	0
12	Used, exhibited, possessed illegal knife	0	0	0	0	0
13	Used, exhibited, possessed illegal club	0	0	0	0	0
14	Used, exhibited, possessed prohibited weapon	0	0	0	0	0
16	Arson	0	0	0	0	0
17	Murder, capital murder, criminal attempt to commit murder/capital murder	0	0	0	0	0
18	Indecency with a child	0	0	0	0	0
19	Aggravated kidnapping	0	0	0	0	0
29	Aggravated assault against school district employee/volunteer	0	0	0	0	0
30	Aggravated assault against non-employee/volunteer	0	0	0	0	0
31	Sexual assault/aggravated sexual assault against a school district employee/volunteer	0	0	0	0	0
32	Sexual assault/aggravated sexual assault against non-employee/volunteer	0	0	0	0	0
36	Felony controlled substance violation	0	0	0	0	0
37	Felony alcohol violation	0	0	0	0	0
46	Aggravated robbery	0	0	0	0	0
47	Manlaughter	0	0	0	0	0
48	Criminally negligent homicide	0	0	0	0	0
49	Engages in deadly conduct	0	0	0	0	0
57	Continuous sexual abuse of a young child or children	0	0	0	0	0

Data secured from the final PEIMS submission from the 21-22 school year. There is nothing for WISD to report in the categories of violent or criminal incidents based on the reason codes that qualify such events.

Student Performance in Postsecondary

TEC Section 39.06 requires each district to publish, as part of its Annual Report, a report on student performance in postsecondary institutions during their first year enrolled after graduation from high school

This data is compiled by the Texas Higher Education Coordinating Board (THECB)

The most current report is for the 2019-2020 High School Graduates

- ❖ Student performance is measured by the Grade Point Average (GPA) earned by the 2019-20 high school graduates who attended public four-year and two-year institutions of higher education in fiscal year 2020.
- ❖ For each student, the grade points and college-level semester credit hours earned by the student in Fall of 2020, Spring 2021 and Summer 2021 are added together and averaged to determine the GPA

Data was gathered from the Texas Higher Education Coordinating Board form the 19-20 graduates.

[TXHE Coordinating Board Website](#)

Student Performance in Postsecondary

Wimberley High School - 105905001							
2019-2020 High School Graduates GPA in Higher Education in 2021							
Institution	total	<2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk
Four-Year Public University	44	6	2	2	10	24	0
Two-Year Public Colleges	36	7	4	3	8	11	3
Independent Colleges & Universities	10	--	--	--	--	--	--
Not Trackable	4	--	--	--	--	--	--
Not Found	81	--	--	--	--	--	--
Total High School Graduates	175	--	--	--	--	--	--

Data was gathered from the Texas Higher Education Coordinating Board form the 19-20 graduates.

[TXHECB Data on all HS's by County](#)

TAPR Report is available online or paper copies upon request.

Questions can be directed to:

Jason Valentine

jason.valentine@wimberleyisd.net

512-847-2414 ext. 4286





Wimberley ISD
Excellence. Innovation. Service.

Wimberley ISD is dedicated to excellence in education, empowering the next generation of Texans to have a positive impact locally and globally.

Strategic Goals Progress Report

Quarterly Progress Review: Campus Improvement Plans
February 27, 2023



Wimberley ISD Strategic Goals

1. Empower Student Excellence:

- A. Academic Achievement-Growth at All Levels
- B. Safety and Well-Being of Students
- C. College and/or Career and/or Military Ready Students

2. Support Faculty and Staff Excellence:

- A. Faculty and Staff
- B. Continuous Development and Training
- C. Competitive Compensation and Benefits for Faculty and Staff



Wimberley ISD Strategic Goals

3. Strengthen Community Excellence:

- A. Parent and Family Satisfaction and Engagement
- B. Community Satisfaction and Engagement
- C. Community Partnerships

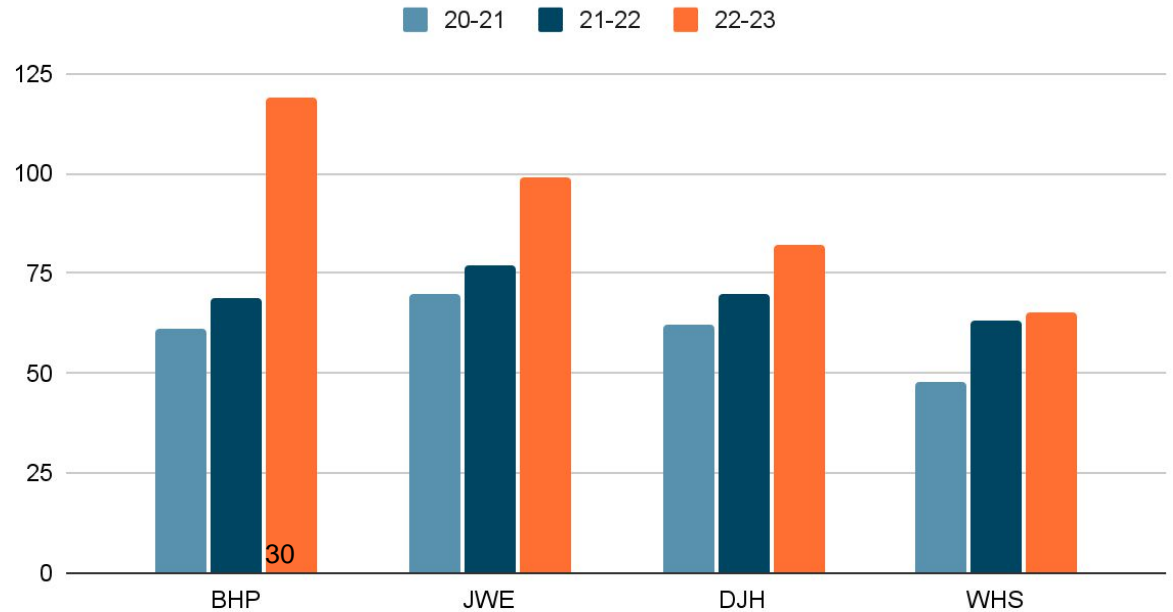
4. Ensure Operational Excellence:

- A. Strong Financial Stewardship and Operational Efficiency
- B. Systematic, Long-range, Transparent Facility Planning
- C. Open, Two-Way Communication



Special Services

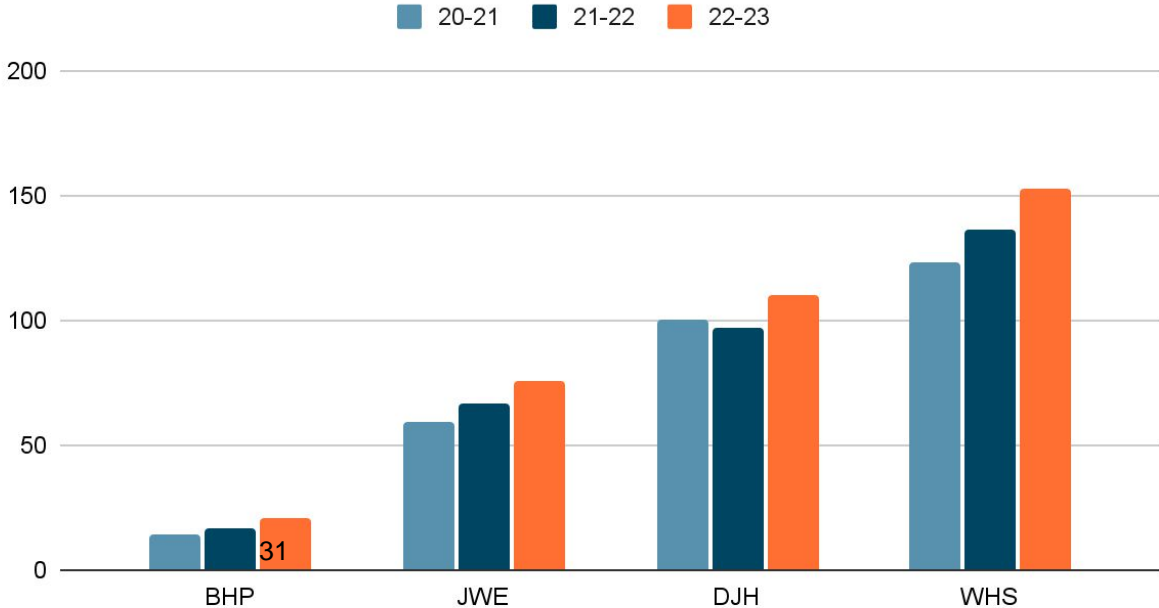
Special Education





Special Services

Section 504





Blue Hole Primary Campus Improvement Plan

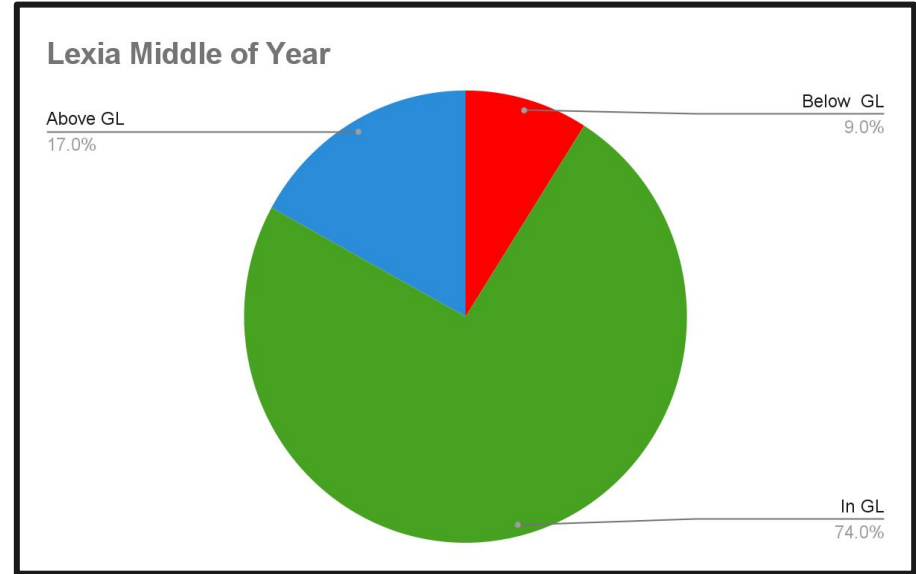
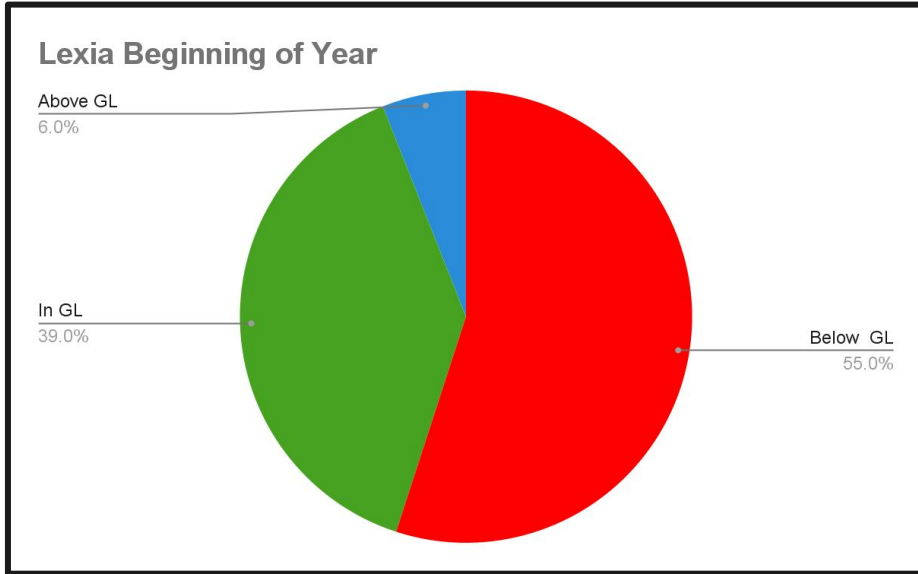
Glow

- Implementation of Texan Roots Curriculum. K-2nd grade students attended field trip at John Knox Ranch. Pre-K will attend in the spring.
- Growth in number of PK3 and PK4 students. Participation in High Quality PreK will better prepare students for Kindergarten Readiness Skills. We currently have 3 PK 3 classes and 7 PK4 classes and one Bilingual $\frac{3}{4}$ combo class
- Partnership with YMCA and Colin's Home in Water Safety for PreK Students.

Grow

- Work with teachers to align math curriculum PK-2. Develop benchmarks for math at each grade level to promote mastery of the Pre-K guidelines and K-2 TEKS.

Blue Hole Primary Campus Improvement Plan

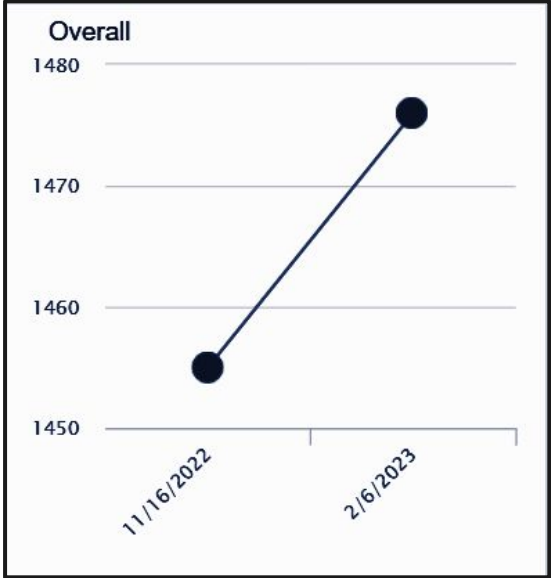


School wide use of Lexia Reading Intervention Program has realized a 46% growth overall, resulting from a 35% increase in GL as well as an 11% increase above GL

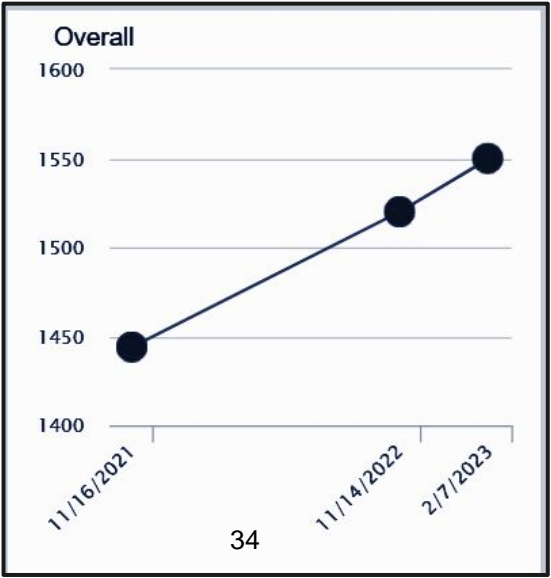
Jacob's Well Campus Improvement Plan

Performance on Interims - RLA

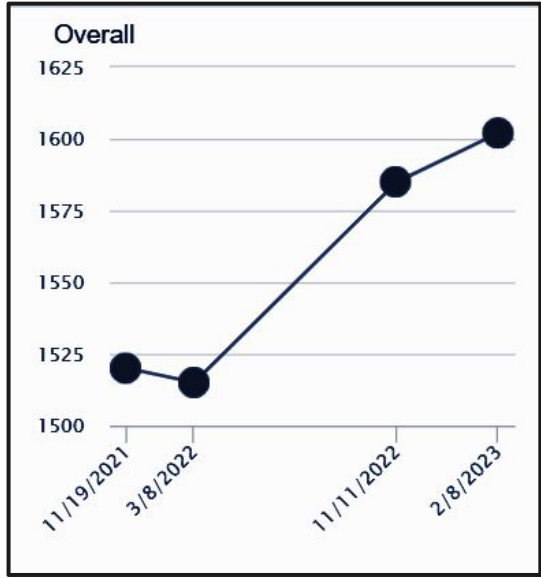
3rd Grade



2022 3rd to 2023 4th Grade



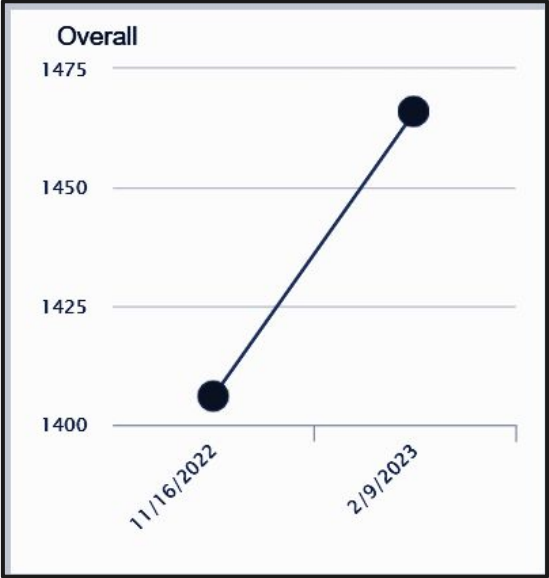
2022 4th to 2023 5th Grade



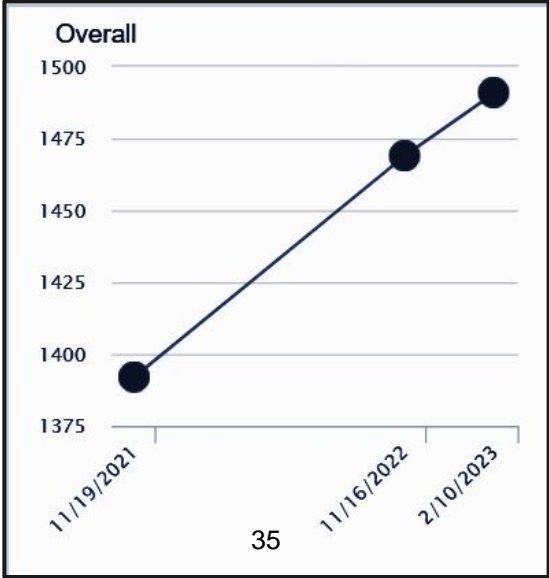
Jacob's Well Campus Improvement Plan

Performance on Interims - Math

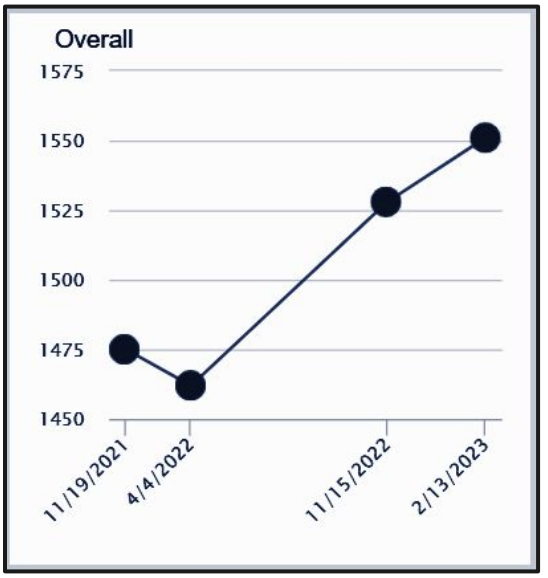
3rd Grade



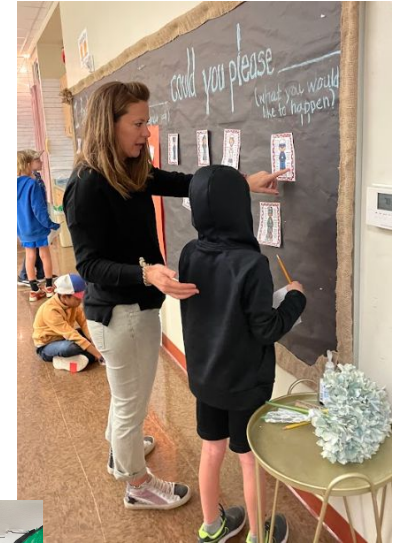
2022 3rd to 2023 4th Grade



2022 4th to 2023 5th Grade



Jacob's Well Campus Improvement Plan





Danforth JH

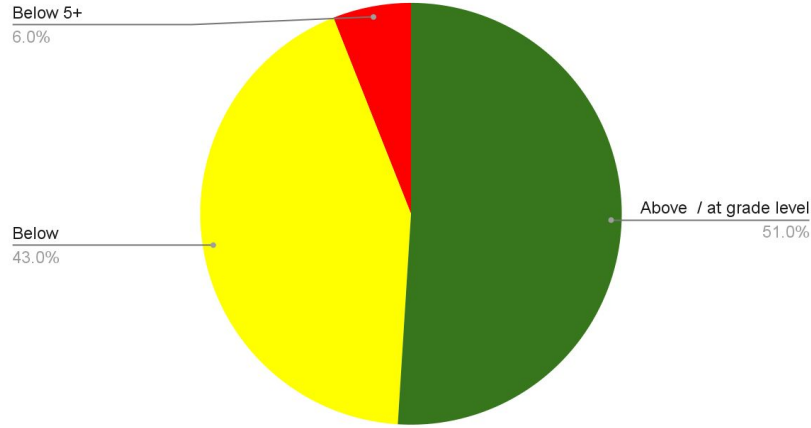
Glow

- Academic UIL Contest on January 25
- Denim & Diamonds dances
- Planning and preparation for 2023-2024 year course selection process

Grow

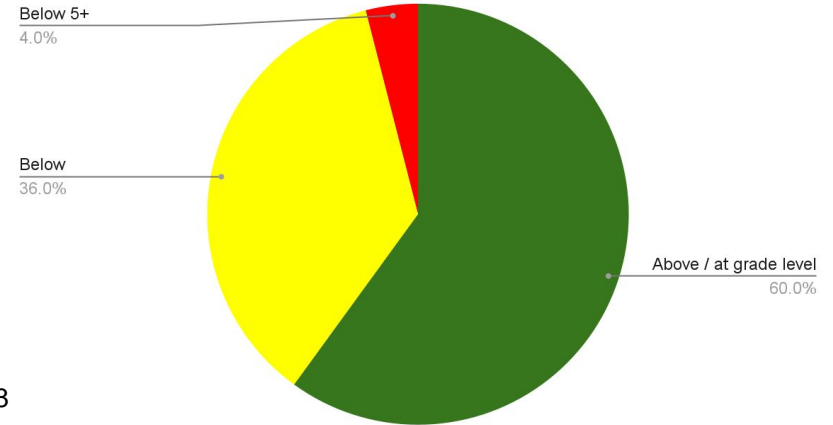
- Monitoring effectiveness of Study Island Science (individualized program to assist with HB 4545 Tutorials requirement)
- Discussions with campus team leaders: Interim test and progress monitoring data for instructional decision-making (possible summer meetings)

6th Grade B.O.Y. Reading Plus Data

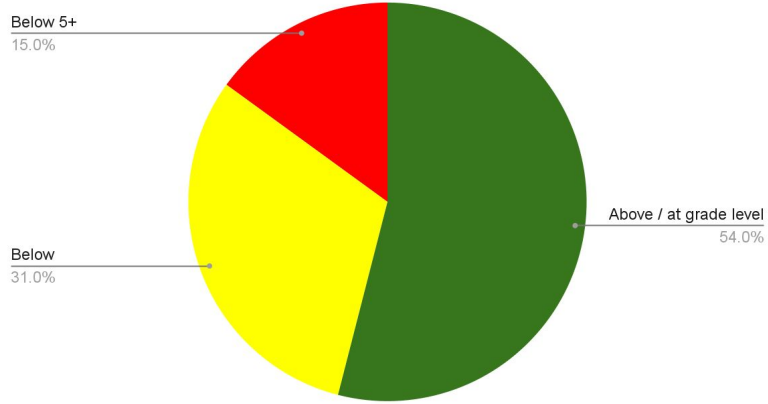


Using Progress Monitoring Data to
Make Instructional Decisions:
Reading Plus

6th Grade Benchmark 2 Reading Plus Data

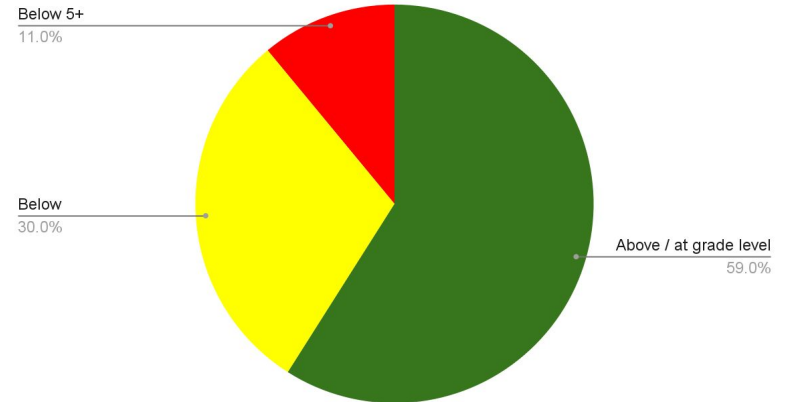


7Th Grade B.O.Y. Data

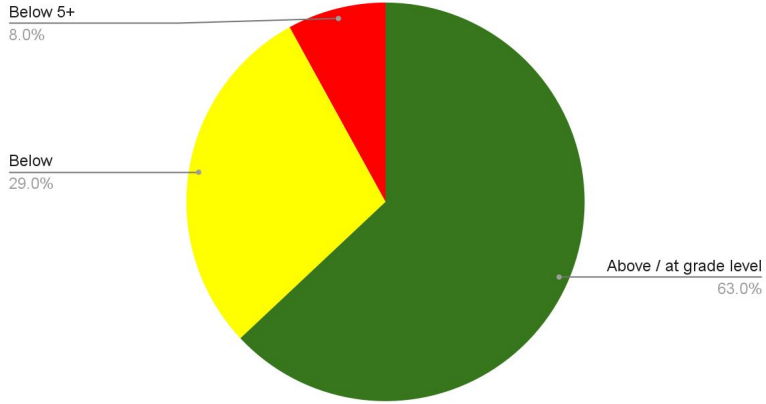


Using Progress Monitoring Data to
Make Instructional Decisions:
Reading Plus

7th Grade Benchmark 2 Data

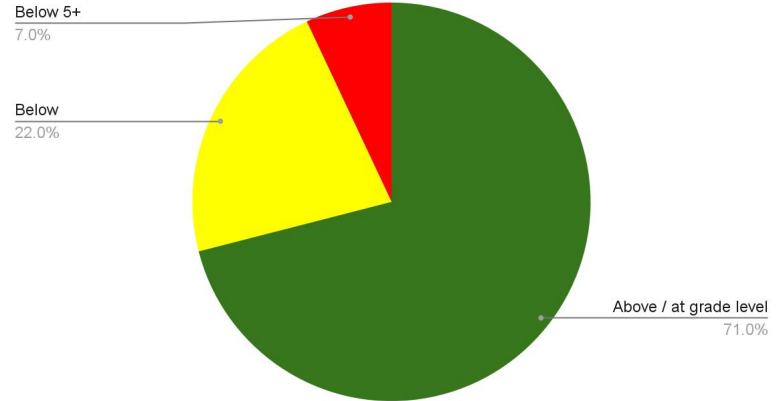


8th Grade B.O.Y. Data



Using Progress Monitoring Data to
Make Instructional Decisions:
Reading Plus

8th Grade Benchmark 2 Data

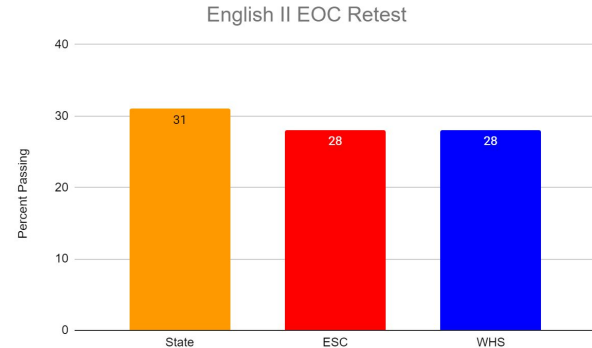
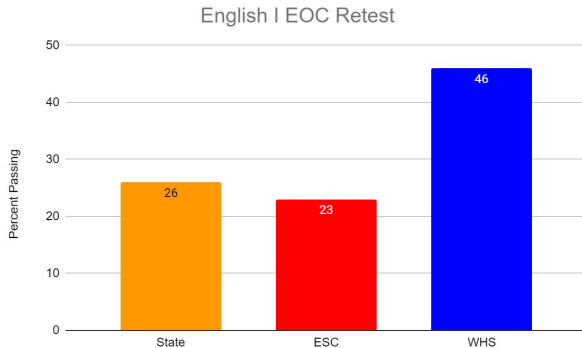




Wimberley HS Campus Improvement Plan

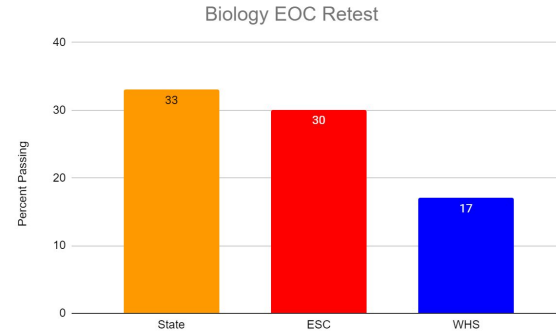
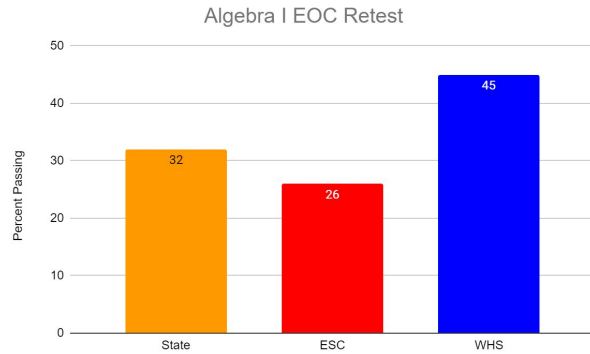
Glow

- CTE Course Alignment, establishing WHS as TSI testing site, IBC offerings ([Listed Here](#))
- HB 4545 EOC retest results





Wimberley HS Campus Improvement Plan



Wimberley HS Campus Improvement Plan

- MLK Day of Service and Athletics community service on February 11th





Wimberley HS Campus Improvement Plan

Grow

- Supporting Learning to Be Present attendance program
 - Continue to have personal conversations with families and students
 - Develop individualized attendance plans with clear expectations
 - Utilize Skyward to automate notifications to families = more consistent communication

Questions?



**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: WISD-WYSA Lease and Joint Use Agreements

Date: 2/27/2023

Presented by: Greg Bonewald



Action

BACKGROUND INFORMATION

On September 21, 2021, WISD and the Wimberley Youth Sports Association (WYSA) signed a Memorandum of Understanding (MOU) expressing mutual interest in collaborating on the creation of youth playing fields to be located on approximately 20 acres of WISD land near the Blue Hole Primary School campus. WISD, WYSA and Hays County officials have been working since that time to make progress on the potential joint venture. Following recent guidance from Hays County, the District and WYSA leadership have worked in partnership with WISD's legal counsel to draft a Lease Agreement and Joint Use Agreement. These agreements will require additional information in order to be finalized after a survey of the property can be completed. In order to access the County funding needed to support the project and procure the survey information, WISD and WYSA were encouraged to submit documentation to support the entities continued desire to develop this property. The final Joint Use Agreement and Lease Agreement documents will need to be approved by the WISD Board of Trustees at a future meeting following the completion of the survey. For this current meeting, the Trustees are being asked to approve the draft form of the document for submission to Hays County.

ADMINISTRATIVE RECOMMENDATION

Approve the form of the WISD-WYSA Lease Agreement and Joint Use Agreement for submission to Hays County for financing package

BOARD ACTION REQUIRED

JOINT USE AGREEMENT

Effective Date: _____, 2023

WISD: Wimberley Independent School District, (“WISD”).

WISD’s Address:

951 FM 2325
Wimberley, TX 78676

WYSA: Wimberley Youth Sports Association, a Texas non-profit corporation (“WYSA”).

WYSA’s Address:

P.O. Box 2381
Wimberley, Texas 78676

Premises: Approximately 20 acres of land described in Exhibit A, located at 15900 Winters Mill Parkway, Wimberley, TX 78676.

Term: 300 months (25 years) pursuant to Lease Agreement between Parties dated: _____ including renewals.

Commencement Date: _____, 202_

Termination Date: _____, 204_

Permitted Use: Sports facilities.

DEFINITIONS

“**Advertising Signs**” means the placement of vinyl (or comparable lightweight material, excluding wood) sponsorship/advertising banners on the outside fences of the Playing Fields.

“**Common Areas**” are the areas of the Premises outside the Playing Fields.

“**Concession**” is the sale of food and/or drinks at the Premises.

“**Essential Services**” means utility connections reasonably necessary for occupancy of the Premises for the Permitted Use.

“**Maintenance**” or “**Maintain**” is intended to be all inclusive, including prompt and timely mowing, weed eating, tilling, dragging, edging, watering, field marking, chalking,

leveling, fertilizing, herbicide application, aerating, repair of fences, placement and maintenance of windscreen and safety cap material, cleaning of concession areas, bathrooms or other Common Areas, trash disposal, and other activities associated with maintenance of a youth sports facilities complex.

“Parking Area” is the approximate ___’ by ___’ strip of land on the part of the Premises as identified in Exhibit A. Parking at the Premises shall be limited to the Parking Area except in the event of emergency or during periods of construction activities at the Premises. The Parking Area is part of the Common Areas.

“Playing Fields” are those athletic fields marked on the plat of the Premises attached hereto as Exhibit 2.

“Utility Bills” are the monthly bills for electricity, water, trash or other utility service at the Premises.

CLAUSES AND COVENANTS

A. WYSA agrees to –

1. Obey: (a) all applicable laws relating to the use, condition and occupancy of the Premises; and (b) any requirements imposed by utility companies serving or insurance companies covering the Premises.
2. Reimburse to WISD on a monthly basis a pro rata amount of the Utility Bills.
3. Repair, replace and maintain any part of the Premises that WYSA is obligated to repair, replace or maintain, normal wear excepted.
4. Vacate the Premises on the last day of the Initial Term, unless the lease term is extended as provided herein.
5. Provide the Essential Services and Utilities to the Premises.

B. WYSA agrees not to –

1. Use the Premises for any purpose other than the Permitted Use.
2. Create a nuisance.
3. Permit any waste.
4. Use the Premises in any way that would void insurance on the Premises.

C. WISD agrees to –

1. Repair, replace and maintain any part of the Premises that WISD is obligated to repair, replace or maintain, normal wear excepted.
2. Obey: (a) all applicable laws relating to the use, condition, and occupancy of the Premises; and (b) any requirements imposed by utility companies serving or insurance companies covering the Premises.

D. WISD agrees not to –

1. Use the Premises for any purpose other than a WISD sponsored activity.
2. Create a nuisance.
3. Permit any waste.
4. Use the Premises in any way that would increase insurance premiums or void insurance on the Premises.

E. WISD and WYSA agree to the following:

Joint Use Agreement

1.01 Premises --

a. It is recognized that the joint use of the Premises by WISD and WYSA will eliminate duplication of facilities and otherwise promote spirit and unity for the families participating in WISD and WYSA activities. However, it is also recognized that WISD, as a political subdivision, has legal and other obligations to which it must comply, including UIL rules and regulations (the “Obligations”). The intent of this agreement is to have joint and shared use of the Premises, but at the same time obeying and respecting WISD’s Obligations. Therefore, notwithstanding anything to the contrary, this Agreement must always be construed to allow WISD to comply with the Obligations.

b. WYSA shall have first priority to the Playing Fields and Common Areas. The Playing Fields and Common Areas shall be open to WISD at all times not in use by WYSA. The Playing Fields shall be open to WYSA at all times not in use by WISD.

c. WYSA shall provide an annual report to WISD that shall contain the following:

1. Annual financial statement, copy of tax return and summary of insurance coverage and claims.
2. Report on facilities current construction and proposed construction.
3. Report on number of children participating in each sport or activity held on the Premises.

1.02 Scheduling uses –

a. Users must comply with all applicable WISD Board Policy, anti-harassment, bullying, smoking, weapons, alcohol, controlled substance and intimidation policies, if any.

b. WISD and WYSA shall notify each other of games and practice times so the parties may create a master schedule allowing WISD's and WYSA's use of the Premises. Such notices will be submitted sufficiently in advance of use to allow scheduling.

c. During the term of this Agreement WISD shall have the use of the Premises at all times which the WYSA has not scheduled use of the Premises. WYSA specifically recognizes that the Premises will be used for recreational use by WISD (but not other groups, unless approved by WYSA), and WYSA will cooperate with said uses, to the extent they do not conflict with WYSA's priority right for use of the Playing Fields and Common Areas.

1.03 Maintenance and Utilities

a. WYSA shall Maintain the Playing Fields and Common Areas. The above shall not prevent either WISD or WYSA from asking for assistance in Maintenance as needed or in the event of extraordinary circumstances. WYSA shall provide adequate equipment for Maintenance.

b. WISD and WYSA must use their best efforts so that the Premises are in a condition that is as nearly as practicable as good as when the scheduled use commenced.

c. WYSA is not responsible for any field marking or preparation of the Playing Fields for WISD's use. WISD is not responsible for any field marking or preparation of the Playing Fields for WYSA's use.

d. No alteration or changes of any kind may be made by WISD to the playing surfaces of the Premises without WYSA's approval, which approval will not be unreasonable withheld.

e. The parties shall coordinate scheduled uses in a manner that will ensure Maintenance can be done while permitting facility utilization.

f. WYSA and WISD representatives shall coordinate joint maintenance or maintenance to be provided by WISD based on WISD's pro-rata use of the premises.

g. WYSA and WISD representatives shall coordinated Utility cost to be paid by WISD based on WISD's pro-rata use of the premises.

1.04 Concession and Advertising Signs --

To defray the costs of Maintenance and Utility Bills, WYSA shall exclusively operate and derive the revenue from Concession at any WYSA sponsored activities. WYSA may assign this right to a designee. With the consent of WYSA, WISD may operate and derive the revenue from Concession at any WISD sponsored activities. WISD may assign this right to a designee. WYSA may place Advertising Signs on the Playing Fields and shall derive the economic benefit thereof. All Advertising Signs on Premises shall comply with WISD Board Policy.

1.05 Repairs –

Except for normal wear, each party is responsible for making repair of damage or malfunction to an area, facility, equipment or property on the Premises whenever the damage or malfunction occurs as a result of that party's use. The damaged party shall notify the other party of any damage or malfunction within fifteen (15) days after the alleged damage or malfunction occurs. In the event of dispute regarding repair or reimbursement, the WISD and the WYSA shall meet to resolve any dispute.

1.06 Improvements (except as limited by paragraph E. 1.03(d) above)

a. It is recognized that there are certain improvements necessary to adapt the Premises for use of the Playing Fields. These improvements are itemized on Exhibit 3 attached hereto (hereinafter referred to as the "WYSA Improvements"). WYSA shall be solely responsible for contracting for and payment of all WYSA Improvements. WYSA shall not permit any mechanic or materialman's liens to be assessed against the Premises in connection with the WYSA Improvements. WYSA shall use its best efforts to complete all WYSA Improvements in a commercially reasonable timeframe

b. WYSA Improvements shall be approved in writing by WISD prior to initiation. Such approval shall not be unreasonably conditioned, delayed or denied.

1.07 Governance –

a. Each party shall appoint one designee who shall act as its representative and be responsible for administering joint use of the Premises.

b. Each party also shall designate one person to be responsible for Maintenance as specified herein.

c. Each party shall provide the other party with a key or equivalent access for the Premises that are used on a regular basis. The party that uses the Premises shall keep the key securely and only allow use of it by selected persons.

d. Each party shall have the right to charge and retain a reasonable Gate Fee and fee for participation in the recreational activities sponsored by that party at the Premises.

1.08 Indemnity, First Party Liability –

a. To the extent allowed by law, WISD and WYSA agree to hold harmless and fully indemnify the other, its officers, directors, agents, employees, and servants while acting within the scope of their duties as such, from and against all claims, demands, liabilities, and causes of action of any kind or character, including the costs of defense thereof, arising in favor of third parties for any injury, death, loss, or damage to persons, and/or to property resulting from any scheduled uses, activities or programs of or sponsored by the other entity and its use of the Premises and equipment.

b. It is expressly understood and agreed that nothing in this Agreement is intended to, and does not, waive any immunity or defense that would otherwise be available to WISD against claims arising in the exercise of governmental powers and functions, including, but not limited to: (1) sovereign immunity from suit and liability; or (2) any other immunities normally enjoyed by any party or its employees, agents, contractors or officers.

c. WYSA shall not be liable for any damage or injury to the Premises, goods, inventory, furnishings, fixtures, equipment, merchandise or other property of WISD caused by or resulting from the intentional misconduct or negligence of WISD, its employees, officers, or agents after the effective date of this Agreement. WYSA does not waive its right of immunity, if any, by entering into or performing the terms and conditions of this Agreement.

d. WISD shall not be liable for any damage or injury to the business (or any loss of income), goods, inventory, furnishings, fixtures, equipment, merchandise or other property of WYSA caused by or resulting from the intentional misconduct or negligence of WYSA, its employees, officers, or agents after the effective date of this Agreement. WISD does not waive its immunity by entering into or performing the terms and conditions of this Agreement.

F. **Other Matters –**

1. ***Alterations.*** Any physical additions or improvements to the Premises made by WYSA will become the property of WISD after the Term of this Agreement.

2. ***Release of Claims/Subrogation.*** WISD AND WYSA RELEASE EACH OTHER FROM ALL CLAIMS OR LIABILITIES FOR DAMAGE TO THE PREMISES, DAMAGE TO OR LOSS OF PERSONAL PROPERTY WITHIN THE PREMISES, AND LOSS OF BUSINESS OR REVENUES THAT ARE COVERED BY THE RELEASING PARTY'S INSURANCE OR THAT WOULD HAVE BEEN COVERED BY THE REQUIRED INSURANCE IF THE PARTY FAILS TO MAINTAIN THE PROPERTY COVERAGES REQUIRED BY THIS AGREEMENT. THE PARTY INCURRING THE DAMAGE OR LOSS WILL BE RESPONSIBLE FOR ANY DEDUCTIBLE OR SELF-INSURED RETENTION UNDER ITS INSURANCE. WISD AND WYSA WILL NOTIFY THE ISSUING INSURANCE COMPANIES OF THE RELEASE SET FORTH IN THIS PARAGRAPH AND WILL HAVE THE INSURANCE POLICIES ENDORSED, IF NECESSARY, TO PREVENT INVALIDATION OF COVERAGE. THIS RELEASE WILL NOT APPLY IF IT INVALIDATES THE INSURANCE COVERAGE OF THE RELEASING PARTY. **THE RELEASE IN THIS PARAGRAPH WILL APPLY EVEN IF THE DAMAGE OR LOSS IS CAUSED IN WHOLE OR IN PART BY THE ORDINARY NEGLIGENCE OR STRICT LIABILITY OF THE RELEASED PARTY BUT WILL NOT APPLY TO THE EXTENT THE DAMAGE OR LOSS IS CAUSED BY THE GROSS NEGLIGENCE OR WILLFUL MISCONDUCT OF THE RELEASED PARTY.**

3. ***Casualty/Total or Partial Destruction.***

a. If the Playing Fields are damaged by casualty and can be restored within one hundred eighty days, WYSA may restore the improvements within the Premises to substantially the same condition that existed before the casualty and WYSA may replace any of its damaged furniture, fixtures, and personal property.

b. If WYSA cannot complete the restoration within one hundred eighty days, WISD has an option to restore the improvements within the Premises.

4. ***Condemnation/Substantial or Partial Taking.*** If the Premises cannot be used for the purposes contemplated by this Agreement because of condemnation or purchase in lieu of condemnation, this Agreement will terminate.

5. ***Default/Waiver/Mitigation.*** It is not a waiver of default if the non-defaulting party fails to declare immediately a default or delays in taking any

action. Pursuit of any remedies does not preclude pursuit of other remedies provided by applicable law. WISD and WYSA have a duty to mitigate damages.

6. **Alternative Dispute Resolution.** WISD and WYSA agree to mediate in good faith before filing a suit for damages.

7. **Attorney's Fees.** If either party retains an attorney to enforce this Agreement, the party prevailing in litigation is entitled to recover reasonable attorney's fees and other fees and court and other costs.

8. **Venue.** Exclusive venue is in the county in which the Premises are located.

9. **Entire Agreement.** This Agreement, the Lease Agreement, together with the attached exhibits, is the entire agreement of the parties, and there are no oral representations, warranties, agreements or promises pertaining to this Agreement.

10. **Amendment.** This Agreement may be amended only by an instrument in writing signed by WISD and WYSA.

11. **Notices.** All notices which any of the parties may desire or may be required to give any of the other parties shall be in writing and shall be given either personally, by facsimile, by electronic mail, or by prepaid, certified mail or overnight delivery service, directed to the parties' respective addresses as shown in this Agreement. A notice given by facsimile shall be deemed received upon electronic confirmation of transmission to the facsimile number provided by the party(s). A notice given by electronic mail shall be deemed received upon electronic confirmation of transmission to the email address provided by the party(s). A notice given by mail shall be deemed effective on the third business day following deposit in the United States mail by certified or registered mail, return receipt requested.

12. **Counterparts.** This Agreement may be executed in multiple counterparts each of which shall be deemed to be an original and shall be binding upon the parties who executed the same, but all of such counterparts shall constitute the same Agreement and may be transmitted via facsimile or other similar electronic means, and shall be deemed an original signature for all purposes and have the same force and effect as a manually-signed original.

WIMBERLEY INDEPENDENT SCHOOL
DISTRICT

By: _____
Its: Superintendent

WIMBERLEY YOUTH SPORTS
ASSOCIATION

By: _____
_____, its _____

LEASE AGREEMENT

Date:

1. Parties: This Lease Agreement ("this Agreement") is entered into between Wimberley Youth Sports Association, ("Tenant") and Wimberley Independent School District, ("Landlord").

2. Lease: For and in consideration of the rental sum of \$1.00 per year, which sums are due and payable on the dates there shown, covenants and obligations contained in this Agreement, and other good and valuable consideration, the receipt and sufficiency of which is acknowledged, Landlord, who owns property (the "Property") more specifically described as the following land, maps of which are attached as Exhibit #A and incorporated into this Agreement by reference, grants to Tenant and Tenant rents from Landlord, subject to the terms and conditions specified below, at and upon the SURFACE ONLY the access and rights described below:

Youth sports and related activities.

2.1 Term: 300 months (25 Years)

2.2 Renewal: Successive 5 Year terms upon approval of Landlord and Tenant governing boards.

2.3 Commencement Date:

2.4 Termination Date:

2.5 Security Deposit: \$0.00

The Land

The land upon which access and rights are granted is described as the Approximately 20 acres as described in Exhibit A consisting of approximately 20.00 acres, and more specifically described as:

LEGAL DESCRIPTION OF 20 ACRES GOES HERE

(the "Premises").

It is understood and agreed that this Agreement is subject to the following terms and conditions:

General Terms

3. The Premises may not be used for any purpose other than youth sports and related activities to the extent permitted by this Agreement, without the prior written consent of Landlord (the "Permitted Use").

4. Rent and any other amounts due to Landlord under this Agreement must be paid to the following named payee at the indicated address:

Name: Wimberley Independent School District

Address: 951 FM 2325 Wimberley TX 78676

5. Tenant agrees to:

5.1 pay to Landlord, without abatement, deduction, setoff, or demand of any kind, Base Rent and all other amounts accruing under this Agreement (all amounts due being referred to collectively as "Rent"), in advance;

5.2 pay for all of Tenant's own costs for fuel, labor, and utilities;

5.3 pay all taxes due and related to Tenant's property on the Premises;

5.4 obey all applicable federal, state and local laws, including but not limited to, regulations relating to the Permitted Use;

5.5 obey all written rules and regulations prescribed by Landlord at the onset of this agreement, as well as any changes to same, which Landlord in Landlord's reasonable discretion makes from time to time and delivers to Tenant;

5.6 exercise due and proper regard for rights of adjoining landowners and people of the community, as well as due courtesy and safety precautions toward others in the area;

5.7 not make any alterations, additions or improvements to the Premises, including without limiting, changing Landlord's locks, clearing new roads, erecting, moving or removing fencing, or placing any type of manufactured or mobile housing, except as otherwise expressly permitted under this Agreement, or by prior written consent of Landlord;

5.8 not to hunt, or permit anyone else to hunt anywhere on the Premises or the Property;

5.9 not permit any hazardous materials - including without limiting, petroleum or petroleum products, or any chemical, material, or substance generally considered hazardous or toxic, or which is in any way regulated by applicable law - to be brought onto, stored, used, or disposed of in, on, or around the Premises;

5.10 not permit any mechanic's liens to be filed against the Premises or Tenant's leasehold interest, and to cause any lien arising out Tenant's use or interest in the Premises to be paid and released of record without cost to Landlord within thirty (30) days following notice from Landlord to Tenant regarding the existence of any lien;

5.11 be personally responsible for the actions and activities of all persons connected with the "Permitted Use" activity occurring on the Premises under this Agreement;

5.12 reimburse Landlord for all damage to trees, bridges, equipment, fences, gates, roads, structures, or other improvements and property of Landlord, incident to the use of the Premises under this agreement;

5.13 pay all charges for utilities used by Tenant at the Premises directly to the providers, as well as all taxes, special assessments, and government charges of every type or character imposed with regard to the Premises during the term of this Agreement;

5.14 provide Landlord with written notice, within 5 days of its occurrence, of any significant injury or damage to Tenant, Tenant's guests, or any of Tenant's invitees, or to any property, suffered on the Premises;

5.15 maintain established roads in as good or better condition as they were at the beginning of the lease period, except that Tenant will not be held responsible for damage caused by Landlord;

5.16 promptly report to Landlord and appropriate authorities all fires, regardless of cause, that occur on the Premises or in its vicinity;

5.17 exercise due care and take all necessary precautions to avoid damage to any property which Landlord may have or may permit others to have upon the Premises, including without limiting, equipment, fences, infrastructure and trees, and refrain from attaching any material to any of the above by means that is damaging or destructive in any way; and

5.18 ensure that ALL material introduced to or taken onto the Premises is removed from the area at the conclusion of the Agreement, including without limiting, cleaning up the Premises and removing any vehicles or equipment not present at the beginning of the lease, as well as human or animal waste, litter, food packaging or wrappers, cans, bottles, and all other refuse.

6. Tenant further agrees that:

6.1 Landlord, for Landlord and Landlord's guests, licensees, or other invitees, has the right to enter on, use, or otherwise direct any activities with regard to the Premises with prior approval of Tenant;

6.2 Landlord, in Landlord's sole discretion, may restrict the Permitted Use on portions of the Premises with school activities in progress any portions so restricted will be clearly and specifically designated as restricted by Landlord; and

6.3 Landlord reserves the right, with reasonable notice, to suspend the use of all or a portion of the Premises for the Permitted Use purposes under extreme weather conditions.

7. Landlord covenants that Landlord has full authority to enter into this Agreement and to grant to Tenant the access and the "Permitted Use" rights specified in it.

8. Landlord agrees that:

8.1 Tenant will have free ingress and egress over and across the Premises as may be necessary for the full enjoyment of rights granted under this Agreement.

9. Tenant acknowledges and represents to Landlord that Tenant is familiar with the condition of the Premises and is accepting access to and use of the Premises under this Agreement, in all material respects, in its present "AS IS" condition and that no representations as to the condition of, and no commitment to alter the Premises in any manner have been made by Landlord except as otherwise specifically described in this Agreement.

10. Landlord and Landlord's, contractors, and invitees may enter the Premises at any time without notice in case of abandonment of the Premises, under court order, or in the event of emergency, and at all other reasonable times, with reasonable notice, unless it is impractical to give notice, to: inspect the Premises; address a safety or maintenance issue; make repairs or improvements; provide any other service required to be provided to Tenant by Landlord under this Agreement; show the Premises to prospective buyers, tenants, or other legitimate invitees; remove any alterations, additions, fixtures, and any other objects which may be affixed to, erected in, or otherwise introduced into the Premises in violation of the terms of this Agreement; and for any other reason or function permitted by this Agreement or applicable law. In exercising Landlord's rights under this section, Landlord will use reasonable efforts to minimize any interference with Tenant's use or occupancy of the Premises. Except as otherwise expressly provided in this Agreement or by applicable law, no provision of this Agreement may be construed to obligate Landlord to perform Alterations of any kind in, on, or to the Property or Premises.

11. Tenant covenants and acknowledges that LANDLORD MAKES NO WARRANTY OR REPRESENTATION, EITHER EXPRESS OR IMPLIED, AS TO THE PREMISE'S CONDITION, WHETHER LATENT OR PATENT, OR ITS SUITABILITY FOR THE PURPOSE FOR WHICH LET OR OTHERWISE.

12. This Agreement is made subject to any easement now in affect with regard to the Premises, or which Landlord may subsequently grant and execute which does not interfere with the Tenant use of the Premises. Tenant agrees that Tenant will use the Premises so as not to interfere with any other person in the enjoyment of easement, or other right or privilege currently existing or which may be subsequently be granted by Landlord.

13. Throughout the term of this Agreement, Tenant will procure and maintain insurance, in form and substance satisfactory to Landlord, which names Landlord as an insured with respect to the Premises, and covers Landlord and Landlord's family, guests and invitees, and Tenant, against damages and liabilities, with limits of not less than \$500,000 for each person and \$1 million for each single occurrence of bodily injury or death and \$100,000 for each single occurrence for injury to or destruction of property. Tenant will furnish Landlord satisfactory evidence of this liability insurance coverage within ten (10) days of the execution of this Agreement. In the event Tenant fails to provide to Landlord satisfactory proof of insurance on or before the due date, then all rights under this Agreement will cease and terminate, and this

Agreement will become of no force and effect. Any insurance policy must also provide that Landlord will be provided at least thirty (30) days prior written notice of cancellation or of a material change in the terms of the policy.

14. Tenant agrees to indemnify Landlord and any the other owners of the Premises, should any exist, from any and all liability, damages, causes of actions and expenses (including attorney's fees) for damage to property, or injury to or death of persons, which may arise from Tenant's exercise of any rights granted under this Agreement, or from any condition of the Premises (whether latent or patent), during the term of this Agreement, whether or not resulting from, or based upon, in whole or in part, the negligence of Landlord or any strict liability imposed upon Landlord as a result of Landlord's ownership of the Premises or from its lease to Tenant.

15. Tenant grants to Landlord a security interest in the following described collateral to secure payment and performance by Tenant of all payments and obligations under this Agreement. Collateral means (i) Tenant's personal property as it exists now or is subsequently located, in or on the Premises, and (ii) all products, proceeds, offspring, increases, payments or proceeds received from government, insurance, or other sources, or documents of title, and receipts, relating to the Premises. This Agreement constitutes a security agreement under both Chapter 9 of the Texas Business and Commerce Code, the Uniform Commercial Code -- Secured Transactions, and the federal Food Security Act of 1985. In order to perfect or to secure the continued perfection of Landlord's security interest in Tenant's personal property located on the Premises, from time to time, Landlord may file any and all financing statements or continuation statements it deems necessary. Tenant will furnish: (i) a list of names and addresses of any buyer, commission merchant, or selling agent to or through whom Tenant may sell the collateral; and (ii) the identity of any buyer, commission merchant, selling agent, or warehouse to or with whom Tenant intends to sell or store the collateral within seven (7) days before any sale or storage of the collateral; and (iii) financing or continuation statements to Landlord upon request as needed to perfect its security interest.

16. This Agreement is a personal privilege to Tenant, and Tenant will not transfer or assign all or any portion of its rights under it, without the prior written consent of Landlord, which Landlord may withhold for any reason.

17. If Tenant violates any laws, or any other applicable federal, state or local law, or otherwise materially breaches any provision of this Agreement, Landlord may terminate this Agreement by giving ten (10) days written notice at the address given below. In the event this Agreement is terminated under this paragraph, Landlord will retain all rental payments made prior to termination pursuant to this Agreement and the unearned portion, if any, of rental payments retained, will be and become liquidated damages for breach of this Agreement.

18. Except to the extent contemplated by Permitted Use, the Premises may not be used by Tenant, or Tenant's guests or other invitees, in any manner that is offensive to others, nor may they create a nuisance by annoying, disturbing, inconveniencing, or interfering with the quiet

enjoyment of Landlord on, any party authorized by Landlord to access, or neighbor of, the Premises.

19. At Tenant's own expense, Tenant will keep the Premises clean and safe and in as good repair and condition as it was delivered by Landlord. Tenant, and Tenant's invitees, will not deface or damage the Premises in any manner, or commit or suffer to be committed any waste in or on it.

20. Upon the expiration of the initial term of this Agreement, or any extension agreed to by the parties, Tenant must vacate the Premises unless Landlord and Tenant formally extend this Agreement in writing, or create and execute a new, written agreement.

21. If Tenant does not vacate the Premises upon expiration of this Agreement, Tenant, unless Landlord otherwise elects, will become a Tenant at sufferance and must vacate the Premises on receipt of notice from Landlord. If Tenant holds over beyond the termination date or fails to vacate on or before the termination date, Tenant will be liable for additional rent and damages, which may include damages due to Landlord for loss of prospective renters. The provisions of this paragraph do not exclude or otherwise restrict Landlord's right of reentry or any other right under this Agreement or applicable Texas law.

22. Tenant agrees that any personal property that is left when Tenant vacates upon termination of this Agreement may be retained, destroyed, or disposed of by Landlord, at Landlord's sole option, without liability to Tenant.

Default and Remedies

23. Landlord is considered to be in default if there is material noncompliance by Landlord with the terms of this Agreement and that noncompliance continues for more than thirty (30) days after Landlord has received written notice about it from Tenant.

24. The occurrence of any one or more of the following matters constitutes a default by Tenant under this Agreement:

24.1 Failure to pay Rent when due;

24.2 Abandoning, ceasing business operations on, or vacating all or a substantial portion of the Premises;

24.3 Failure by Tenant, or Tenant's invitees to observe or perform any other covenant, agreement, condition or provision of this Agreement, if that failure continues for ten (10) business days after written notice to Tenant by Landlord;

24.4 Tenant repeatedly defaults in keeping, observing or performing any covenant, agreement, condition or provision of this Agreement, whether or not Tenant timely cures any particular default. For the purposes of this subsection, the occurrence of defaults two (2) times during any twelve (12) month period constitutes a repeated default.

25. Tenant's remedies if Landlord defaults are to sue for damages and terminate this Agreement.

26. Landlord's rights and remedies if Tenant defaults are to:

26.1 enter and take complete and peaceful possession of the Premises, which Tenant grants Landlord full and complete license to do, and either:

(i.) relet as much of the Premises on Tenant's behalf as is reasonably possible, for a rental amount, for a period of time (which may be for a term extending beyond the Term), and upon all other terms, as Landlord in Landlord's sole discretion determines (including concessions of free rent and other inducements to prospective tenants), and receive the Rent from reletting directly; or

(ii.) after the expiration of any grace period specifically provided by this Agreement, elect to perform (Landlord has the right but not the obligation) any duties upon which Tenant has defaulted on Tenant's behalf and at Tenant's expense without further notice to Tenant, and any sums expended by Landlord in performing those duties will be deemed to be Rent under this Agreement and will be due and payable to Landlord upon demand by Landlord; or

26.2 terminate this Agreement by giving to Tenant notice of Landlord's intention to do so, in which event the Term will end, and all right, title and interest of Tenant under this Agreement will expire, on the date stated in the notice; or

26.3 terminate the right of Tenant to possession of the Premises by any lawful means, without terminating this Agreement, in that event, Tenant's obligations under this Agreement will continue in full force and effect and Landlord will be entitled to recover from Tenant all damages incurred by Landlord by reason of Tenant's default; or

26.4 to enforce the provisions of this Agreement, and enforce and protect the rights of Landlord under it by a suit or suits in equity or at law for the specific performance of any covenant or agreement contained in it, or for the enforcement of any other appropriate legal or equitable remedy, including injunctive relief and recovery of all moneys due or to become due from Tenant under any of the provisions of this Agreement.

27. Each of the above remedies is distinct, separate and cumulative, and may be exercised by Landlord concurrently or consecutively in any combination and will not operate to exclude or deprive Landlord of any other right or remedy which Landlord may have at law or in equity.

28. If Landlord terminates the right of Tenant to possession of the Premises without terminating this Agreement, the termination of possession will not release Tenant, in whole or in part, from Tenant's obligation to pay the Rent for the full Term, which Landlord will have the right to immediately to recover.

29. The parties expressly agree to mitigate damages and mediate in good faith before filing suit for damages.

30. Nothing contained in this Agreement creates any relationship between the parties other than that of Landlord and Tenant, and it is acknowledged and agreed that Landlord is not and will not be deemed to be a partner of Tenant, including without limiting, in the conduct of its business, or a joint venturer or a member of a joint or common enterprise with Tenant.

Miscellaneous Provisions

31. This Agreement is governed by and to be construed in accordance with the laws of the State of Texas.

32. If Landlord or Tenant cannot reasonably perform their obligations under this Agreement because of a natural disaster, war, terrorist activities, strike, lockout, labor trouble, civil commotion, an act of God, or any other event beyond Landlord's or Tenant's control (except for non-availability of funds), the party will not be in breach of this Agreement if the party diligently performs the obligations after the end of the force majeure event. The non-performing party must give written notice to the other party as soon as commercially practicable in the event of non-performance due to a force majeure event.

33. The rights and remedies provided by this Agreement are cumulative and are not exclusive of other rights, remedies or benefits allowed by applicable law.

34. If a court of competent jurisdiction holds any provision of this Agreement to be illegal, invalid, or unenforceable, that provision will be severed and all remaining provisions will be given full force and effect.

35. A waiver of any particular default under this Agreement will not be deemed a waiver of this Agreement or of any subsequent default, whether or not similar in nature. A party's acquiescence to a default does not operate as a waiver of that default, regardless of whether the acquiescence continues for an extended period of time.

36. Tenant will pay all costs, charges and expenses, including without limiting, court costs and reasonable attorney's fees incurred by Landlord or Landlord's beneficiaries (i) in enforcing Tenant's obligations under this Agreement, (ii) in the exercise by Landlord of any of Landlord's remedies in the event of a default, (iii) in any litigation, negotiation or transactions in which Tenant causes Landlord, without Landlord's fault, to become involved or concerned, or (iv) in consideration of any request for approval of or consent to any action by Tenant which is prohibited by this Agreement or which may be done only with Landlord's approval or consent, whether or not the approval or consent is given. The prevailing party in any proceeding or litigation brought to enforce this Agreement is entitled to recover reasonable attorney's fees, court costs, and all other costs or expenses.

37. Any proceeding or action to enforce this Agreement may only be brought in the county in which the Premises is located.

38. Whenever appropriate, Tenant should call 911 to notify authorities of emergency situations. Tenant also may report emergencies affecting the Premises or threatening the health and safety of any person or animals on the Premises, or of neighbors, by calling 215 847-2414, during business hours.

39. Any descriptive heading is provided for convenience only and is not intended to limit the scope of the particular section to which it refers.

40. Incorporated into this Agreement are the following. WISD Board Policies are made part of this Agreement, Tenant agrees to comply with any amendments that Landlord, in Landlord's sole and uncontrolled discretion, makes to those Board Policies from time to time (mark those that apply).

WISD Board Policies

Joint Use Agreement

41. This Agreement, including any written attachments or specifically referenced addenda, all of which are incorporated here by reference for all purposes, constitutes the final and entire agreement between Landlord and Tenant with regard to the lease of the Premises. No promises or representations, other than those contained in this Agreement and those implied by law, have been made by Landlord or Tenant. Neither Landlord nor Tenant will be bound by any terms, conditions, inducements, statements, warranties or representations, oral or written, not contained in this Agreement unless made through a subsequent, written amendment signed by both Landlord and Tenant.

42. Any notice which a party may or is required to give to the other party, must be in writing, and will be deemed to be delivered, whether or not actually received, when sent in the United States mail, postage paid, by certified mail, return receipt requested, to that party at the following addresses:

Landlord: Wimberley Independent School District, 951 FM 2325 Wimberley TX 78676

Tenant: Wimberley Youth Sports Association P.O. Box 2381 Wimberley TX 78676

Any notice to a party given by means other than as described above, whether sent by hand delivery, regular mail, courier, placement in that party's mailbox at the Premises, fax, or otherwise, will be considered to be delivered only when actually received by the intended recipient. The addresses to which notices to a party should be sent may be changed by that party by notice given as above provided.

Additional Provisions

43. Any physical additions or improvements to the Premises made by Tenant will become the property of Landlord after the Term(s) of this Agreement.

44. Nothing in this Agreement shall be deemed to waive governmental immunity, modify or amend any legal defense available at law or in equity of Landlord nor create any legal rights or claims on behalf of any third party.

Wimberley Independent School District, Landlord

BY: President, Board of Trustees

Wimberley Youth Sports Association, Tenant

BY: President, WYSA

Memorandum of Understanding
Between
Wimberley Independent School District
And
Wimberley Youth Sports Association

This Memorandum of Understanding (MOU) is hereby entered into between Wimberley Independent School District (hereafter referred to as "**WISD**"), 951 FM 2325, Wimberley, TX 78676 and Wimberley Youth Sports Association (hereafter referred to as "**WYSA**") P.O. Box 2381 Wimberley, TX 78676

PREAMBLE

WHEREAS, the governing body of WISD finds that the subject of this MOU is for the benefit of the public and students at WISD and that the performance of this MOU is in the common interest of each party; and

WHEREAS, WYSA is a local non-profit organized to promote the youth of the community and give them the opportunity to participate in several organized activities that are being coached by competent, knowledgeable and caring individual who love the sports and the children they are coaching; and

WHEREAS, WYSA provides the best playing facilities and equipment possible so that the youths may have the opportunity to enjoy an injury free sport; and

WHEREAS, WYSA provides parents the opportunity for their children to participate in activities, learn fundamental skills, and support community youth activities so as to bring the community closer together; and

WHEREAS, WISD and WYSA find that collaboration in the creation of youth sports playing fields located on approximately 20 acres more or less of the Ranch Road 12 and Winters Mill Parkway WISD property in Wimberley, TX, to establish a sports complex that may have beneficial impacts for the students and community of Wimberley, Texas; and

WHEREAS, WISD wishes to lease land to WYSA and WYSA wishes to lease land from WISD for the purposes stated herein; and

WHEREAS, WISD and WYSA find that the efforts undertaken through this MOU will serve to fulfill WISD's "dedication to excellence."

NOW THEREFORE, WISD and WYSA, hereby mutually agree to:

I. WYSA Responsibilities

1. WYSA shall be financially responsible for construction of all facilities.
2. WYSA shall provide all maintenance, supervision, and management of all facilities.
3. WYSA shall submit to WISD for written approval all plans, specification and engineering prior to construction of any project on the land.
4. WYSA shall comply with WISD board policies on the land and shall not operate or allow operation of for-profit activities on the land.
5. WYSA shall collaborate with WISD in joint use of the facilities on the land.
6. WYSA shall execute a lease and operations agreement for the land and facilities from WISD for a period of 25 years at \$1.00 per year.
7. WYSA shall comply with all local, state, and federal laws regulating its operation and construction of facilities on the land.
8. WYSA shall provide an annual written report to WISD that shall contain the following:
 - a. Annual financial statement, copy of tax return and summary of insurance coverage and claims.
 - b. Report on facilities current construction and proposed construction.
 - c. Report on number of children participating in each sport or activity held on the land.

II. WISD RESPONSIBILITIES

1. WISD shall review all plans, specification and engineering for the design and construction of the projects built on the land and approve, propose revisions, or reject within 45 days of submission to WISD.
2. WISD shall collaborate with WYSA in joint use of the facilities on the land.
3. WISD shall execute a lease and operations agreement for the land and facilities with WYSA for a period of 25 years at \$1.00 per year.

IV. MISCELLANEOUS

1. This MOU may be amended by mutual written agreement signed by the parties hereto.
2. Each party shall make reasonable efforts to respect the objectives of the other party and to accommodate such objectives in the design of any project.
3. Except as otherwise provided herein, Neither party shall be required to collaborate with the other on any specific project.
4. Nothing contained in this MOU shall be deemed to create a partnership, joint venture, or relationship of employment between the parties. Neither party shall have the authority to act on behalf of the other party, or to commit any other Party in any manner or cause whatsoever, or to use any other Party's name in any way not specifically authorized by this MOU. Neither party shall be liable for any act, omission, representation, obligation, or debt of the other party.
5. The parties acknowledge and shall comply with their respective responsibilities under the Texas Public Information Act.

6. Term and Termination

6.1 This MOU is effective upon signatures by each party and shall terminate on the execution and approval by the governing boards of both parties of a lease and operations agreement. The lease and operations agreement may be terminated for default under lease and operations agreement with reasonable notice and cure provisions.

6.2 Any party to this MOU party may terminate this agreement upon 30 days written notice to the other party.

7. Contact information

Notices and correspondence concerning this MOU shall be sent to:

For Wimberley Youth Sports Association

Wimberley Youth Sports Association

P.O. Box 2381

Wimberley, TX 78676

Phone: _____

Email: _____


For Wimberley Independent School District

Wimberley Independent School District
Superintendent of Schools
951 FM 2325
Wimberley, TX 78676
Phone: 512-847-2414
dwain.york@wimberleyisd.net

With copy to:
Wimberley ISD Board President
951 FM 2325
Wimberley, TX 78676
Phone: 512-847-2414
joe.malone@wimberleyisd.net

SIGNATURE PAGE

Wimberley Independent School District

By:  _____

Dwain York
Superintendent

Date: 9/21/2021

**Wimberley Youth Sports
Association**

By:  _____

Kelly Latz
President

Date: 9/20/2021

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: Board Operating Procedures

Date: 2/27/2023

Presented by: Dr. Campbell

Action

BACKGROUND INFORMATION

The board reviewed the Board Operating Procedures at the January 18 workshop. The recommendations are reflected on the attached documents.

ADMINISTRATIVE RECOMMENDATION

BOARD ACTION REQUIRED

Section 3 - BOARD OPERATING PROCEDURES

1. DEVELOPING BOARD MEETING AGENDA – [Board Policy BE](#)

A. Who can place items on agenda

1) ~~4)~~ Board members must request to the Board President, ~~seven~~10 days in advance, any item they wish to have considered for placement on the agenda.

2) The Board President will strive to respond to all Board member requests for agenda items within 48 hours of receipt of requests.

2) The Superintendent, the Board President, or a Board member can place an item on the agenda.

3) In accordance with Texas open meeting laws, no item can be placed on the agenda less than 72 hours in advance of meeting, except in an emergency as per Texas Code.

4) All available information related to agenda items will be provided to all Trustees the Wednesday prior to regular, Monday meetings.

5) To ensure the District is receiving the best value for services provided to the District, where legally allowed, the District will undergo a competitive Request for Qualifications (RFQ) or Request for Proposals (RFP) process every three years.

B. Items that cannot be on the agenda

1) All personnel issues associated with an individual employee must be conducted in a Closed Session unless specifically required by Texas Open Meeting Law.

2) Anything that violates right to privacy, i.e. Texas Open Meeting Act, Texas Open Record Act, cannot be placed on the agenda.

C. Use of Consent Agenda

A consent agenda will be used for items that do not normally require Board discussion. The Board President and Superintendent are encouraged to make liberal use of the consent agenda. A single Board member can remove an item from the consent agenda for Board discussion by request. The Superintendent will automatically place the following items on the consent agenda.

- Routine items
- Annual renewals of Region X and TEA items
- Budget amendments
- Under \$500 tax refunds
- Gifts, donations and bequests
- Financial information
- Minutes of regular and special Board meetings
- Minutes of joint meetings with City
- Updates of Board policy
- Routine personnel items
- Routine bid recommendations

Formatted: Numbered + Level: 1 + Numbering Style: 1, 2, 3, ... + Start at: 1 + Alignment: Left + Aligned at: 1" + Indent at: 1.25"

2. MEMBER CONDUCT DURING BOARD MEETING - [Board Policy BE](#)

(Note: Any time four or more members are gathered and discuss Board business, it is considered a meeting)

- A. Parliamentary Procedure: The Board shall observe the parliamentary procedures in Robert's Rules of Order unless pre-empted by Board Policy or procedures, or by a majority vote of the Board at a meeting.
- B. Attorney Correspondence: The ~~Superintendent or~~ Board President ~~is~~are the only ~~Trustees with the who~~ have authority to contact the school lawyers by phone or email. ~~Trustees seeking to contact the District's attorneys must seek~~without prior permission ~~from the Board President.~~
- C. Discussion of motions
 - 1) All discussion shall be directed solely to the business currently under deliberation.
 - 2) The Board President has the responsibility to keep the discussion to the motion at hand and shall halt discussion that does not apply to the business before the Board.
 - 3) The Board President will recognize a Board member prior to the member giving his/her comments.
- D. Voting
 - 1) All members, including the Board President, will either vote or abstain on all action items. Board members are expected to vote unless there exists a specific conflict of interest associated with the agenda item under consideration.
- E. Patrons addressing the Board

A Board meeting is not a "public meeting" in the true sense of the audience having a right to participate in discussion of items before the Board. A school board meeting is a meeting held in public. Whether the audience is allowed to participate and, if so, the rules of participation are all controlled by the local Board.

Public Forum (Citizen's Comment) Guidelines:

- State law prohibits Board members from responding to speakers in public forum unless the topic regards a matter specifically posted on the meeting tonight's agenda. The Board will carefully consider any concerns expressed and, if appropriate, address those concerns when the Board considers that particular action item during the meeting. ~~an administrator will investigate the matter. At your request, the administrator will contact you regarding your concern.~~
- Speakers will limit their comments to 3 minutes. The Secretary of the Board will be responsible for keeping the time. When a large number of citizens sign-up to speak during Public Forum, the Board President may determine the need to reduce the time allotted for each speaker's comments. However, the time allowed must be a minimum of one minute.
- ~~If delegations of more than five people plan to speak on the same topic, they should appoint one representative to speak in their behalf or be limited to five speakers.~~
- Citizens who wish to express complaints regarding Any discussion concerning specific personnel are encouraged to contact the Superintendent's Office and to utilize the formal grievance process, when appropriate, is prohibited in open session. ~~If you wish to address the Board regarding a personnel matter, please contact the Superintendent's office to schedule the matter for a future closed-session meeting.~~

- The Board may host public forums. During these forums, the Board is assembled to gather citizen's input and enter into two-way dialogue to answer questions.

3. **REPORTS – Board Policy BBE**

A. **INDIVIDUAL BOARD MEMBER REQUEST FOR INFORMATION OR REPORT**

- 1) Any Board Member may request a report. If the Superintendent determines that the development of the report shall take over six hours of staff time, then the request must be sent to the Board as a whole. All requests for reports shall be distributed to all Board Members.
- 2) Board Members shall not attempt to solicit information from staff members other than the Superintendent or his/her secretary. However, if a Board member has specific questions related to district financials, those questions may be addressed directly to the District CFO. If the Superintendent becomes aware that this procedure is not being followed, he/she must report it to the Board President who shall present the information to the Board.

B. At a minimum, quarterly, the Administration will provide the Board with reports updating the Board on the ongoing progress in implementing the District's Strategic Plan and Campus Improvement Plans.

4. **CITIZEN REQUEST/COMPLAINT TO INDIVIDUAL BOARD MEMBER – Board Policy BBE**

- A. When a Board member receives a request from a citizen the Board member should refer the person to the Superintendent or the Board President.
- B. When a Board member receives a complaint from a citizen the Board member should:
 - 1) Listen politely if appropriate and encourage the individual to attempt to work with the individual at the source of the concern (teacher, principal, etc.)
 - 2) May review the chain of command with citizen.
 - 3) Remind the citizen of due process and that the Board member cannot investigate and must remain impartial in case situation goes before the Board.
 - 4) Refer citizen to appropriate person/chain of command. (The citizen **MUST GO THROUGH CHAIN OF COMMAND** before any other action can be taken.)
- C. The Board member should inform the Superintendent as soon as possible after receiving the request or complaint.
- D. The Superintendent or his/her designee will respond, if appropriate, to citizen in a timely fashion.

5. **EMPLOYEE REQUEST/COMPLAINT TO INDIVIDUAL BOARD MEMBER - Board Policy BBE**

- A. When a Board member receives a complaint from an employee the Board member should:

- 1) Listen politely if appropriate and encourage the individual to attempt to work with the individual at the source of the concern (teacher, principal, etc.)
- 2) Remind the employee of due process and that the Board member cannot investigate and must remain impartial in case situation goes before the Board.
- 3) Refer employee to appropriate person/chain of command. (The employee **MUST GO THROUGH THE CHAIN OF COMMAND** before any other action can be taken.)
- 4) The Board member should inform the Superintendent as soon as possible after receiving the request or complaint.

6. BOARD MEMBER VISIT TO SCHOOL CAMPUS

- A. When possible, Board members are expected to attend school events and activities.
- B. Board members are not to go into teacher's classrooms or individual buildings for the purposes of evaluation.
- C. Except for routine activities or visits to see their children, Board members should let the principal and Superintendent know in advance of their visit.
- D. Board members are reminded they are visitors when on campuses and are expected to follow the same protocols required of other visitors as outlined in Board Policy.

7. COMMUNICATIONS

- A. Superintendent will communicate with all Board members via email, text and/or phone calls.
- B. Superintendent will meet with Board President as needed to discuss issues of the district.
- ~~C. Requests to Superintendent from Board President will be distributed to all Board members.~~
- ~~D.C.~~ Board will keep Superintendent informed via ~~voice mail, email, text and/or, telephone calls, and fax.~~ email, text and/or, telephone calls, and fax.
- ~~E.D.~~ Board will communicate with its community through public hearings, regular Board meetings, and publications.
- ~~F.E.~~ Individual Board members when speaking outside the Board Room may state his/her opinion provided that the Board Member emphasizes that the opinion being expressed is his/hers and not the opinion of the Board. Comments in the community should always be positive and not destructive.
- ~~G.F.~~ Board members are reminded that all written communications (email, text, social media posting, letters, etc.) related to school business are subject to the requirements of the Texas Open Records Act.

8. EVALUATION OF SUPERINTENDENT – Board Policy BJCD

- A. The Board will conduct the Superintendent's annual summative evaluation every January.
- B. The Board will conduct the Superintendent's mid-year formative evaluation every July

9. CRITERIA AND PROCESS FOR SELECTING BOARD OFFICERS – Board Policy BDAA

Board Officers: Section 11.061© of the Texas Education Code, provides that at the first board meeting after the trustee election, officers are to be selected. At that time a president, vice-president and secretary will be voted upon.

10. ROLE AND AUTHORITY OF BOARD MEMBER AND/OR BOARD OFFICERS - Board Policy BDAA

- A. No Board member or officer has authority outside the Board meeting.
- B. No Board member can direct employees in regard to performance of their duties.
- C. PRESIDENT
 - 1) Shall preside at all Board meetings
 - 2) Appoint committees after consultation with the Board (Board sub-committees or committees that report to Board)
 - 3) Shall call special meetings
 - 4) Sign all legal documents required by law. The role of the president is to bring focus to Board discussion and facilitate Board decision-making. To be effective, the president cannot use the office of president to foster his/her own agenda. To do so creates disharmony and mistrust. The president must believe that reasoned, thoughtful, data-driven discussion will bring about the best decisions, even if he/she may not personally agree with the decision.
 - 5) In addition to being a Board member, the president must remove him/herself from the fray of the discussion and work constantly to bring the Board together as a team and seek a consensus position everyone can live with. To accomplish these objectives a president must:
 - a. Be a consensus builder
 - not take sides
 - get people to compromise
 - insist that decisions be “data driven” rather than “I think”
 - b. Be strong
 - control meetings
 - be able to live with criticism
 - be willing to take unpopular stands
 - c. Listen (but not necessarily accept, believe, or act on everything he/she hears)
 - d. Be trustworthy
 - dependable (do what he/she promises to do)
 - open (no hidden agendas)
 - honest (always ethical and truthful)

- e. Work effectively with the Superintendent
- f. Be secure (i.e. does not “need” to be president)

A person should be selected to be president because he/she has the skills and values described above, not because it is his/her “turn”. Some people can be excellent Board members but are simply not suited to be president.

D. VICE PRESIDENT
Shall act in capacity of president in absence of president

- E. SECRETARY
- 1) In all open sessions cause accurate record of meetings to be kept; in closed session will keep accurate records.
 - 2) In the absence of both the President and Vice President, shall call meeting to order and act as the presiding officer.

- F. COMMITTEES
- 1) Members of the Board will not be a member of and nor participate in, but may attend, administrative committee meetings.
 - 2) ~~The Policy Committee and the Budget Committee will be the only ongoing Board committees.~~

Formatted: Not Highlight
Formatted: Not Highlight

- G. GRADUATION
- 1) Current Board members are invited to participate in the graduation of the senior class. Board members will be seated together on the stage.
 - 2) The President of the Board of Trustees has the honor of presenting the graduating class with their diplomas. Current Board members and former Board members are welcome to present their child(ren) with their diploma.
 - 3) Requests for presentation of diplomas should be coordinated with the Board President prior to graduation.

11. ROLE OF BOARD IN EXECUTIVE SESSION – Board Policy BE

- A. Board can only discuss those items listed on the executive agenda and as limited by law.
- B. Board must vote in public/open session.
- C. Information during Closed Session must remain confidential.

12. MEDIA INQUIRIES TO THE BOARD -

- A. The Board President shall be the official spokesperson for the Board to the media regarding Board matters.
- B. Members reserve the right to speak to the media regarding issues, provided that the Board Member emphasizes that the opinion being expressed is his/hers and not the opinion of the Board. Board Members are encouraged to exercise caution if desiring to address the media even as an individual.

13. ANONYMOUS PHONE CALLS OR LETTERS

The Board of Trustees encourages input. However, anonymous calls or letters, except those containing a clear and present threat to safety of persons or property, will not receive Board attention, discussion or response and will not result in directives to the administration. Board Members are encouraged to notify the superintendent of anonymous correspondence.

14. RESPONSE TO SIGNED LETTERS

The Wimberley Board of Trustees encourages input. A signed letter will be forwarded to Superintendent and a response using standard format will be sent by the Board Member. The Superintendent will respond and send copy to full Board.

15. REVIWING BOARD OPERATING PROCEDURES

A. Standard Board Operating Procedures will be reviewed and updated biannually.

16. TRAVEL

Legitimate expenses incurred by Board members while traveling on official business shall be reimbursable consistent with Board policy and state and federal laws. Specific requirements for reimbursements include, but are not limited to the following:

- A. No alcoholic beverages
- B. No spouse, children, or other family member expenses
- C. Convention sponsored hotel or equivalent or the Board member pays the difference (single or double room is allowable)
- D. Meals, hotel, travel, rental cars, and registration, and other reasonable expenses are allowable
- E. ~~After attending conferences, Board members shall share an executive summary of what was learned with the whole Board~~
- F. Members desiring to join organizations in addition to TASB shall make a request to the Board for approval.

Dr. Rob Campbell, President

Andrea Justus, Secretary

Section 3 - BOARD OPERATING PROCEDURES

1. DEVELOPING BOARD MEETING AGENDA – [Board Policy BE](#)

A. Who can place items on agenda

- 1) Board members must request to the Board President, 10 days in advance, any item they wish to have considered for placement on the agenda.
- 2) The Board President will strive to respond to all Board member requests for agenda items within 48 hours of receipt of requests.
- 2) The Superintendent, the Board President, or a Board member can place an item on the agenda.
- 3) In accordance with Texas open meeting laws, no item can be placed on the agenda less than 72 hours in advance of meeting, except in an emergency as per Texas Code.
- 4) All available information related to agenda items will be provided to all Trustees the Wednesday prior to regular, Monday meetings.
- 5) To ensure the District is receiving the best value for services provided to the District, where legally allowed, the District will undergo a competitive Request for Qualifications (RFQ) or Request for Proposals (RFP) process every three years.

B. Items that cannot be on the agenda

- 1) All personnel issues associated with an individual employee must be conducted in a Closed Session unless specifically required by Texas Open Meeting Law.
- 2) Anything that violates right to privacy, i.e. Texas Open Meeting Act, Texas Open Record Act, cannot be placed on the agenda.

C. Use of Consent Agenda

A consent agenda will be used for items that do not normally require Board discussion. The Board President and Superintendent are encouraged to make liberal use of the consent agenda. A single Board member can remove an item from the consent agenda for Board discussion by request. The Superintendent will automatically place the following items on the consent agenda.

- Routine items
- Annual renewals of Region X and TEA items
- Budget amendments
- Under \$500 tax refunds
- Gifts, donations and bequests
- Financial information
- Minutes of regular and special Board meetings
- Minutes of joint meetings with City
- Updates of Board policy
- Routine personnel items
- Routine bid recommendations

2. MEMBER CONDUCT DURING BOARD MEETING - [Board Policy BE](#)

(Note: Any time four or more members are gathered and discuss Board business, it is considered a meeting)

- A. Parliamentary Procedure: The Board shall observe the parliamentary procedures in Robert's Rules of Order unless pre-empted by Board Policy or procedures, or by a majority vote of the Board at a meeting.
- B. Attorney Correspondence: The Board President is the only Trustee with the authority to contact the school lawyers by phone or email. Trustees seeking to contact the District's attorneys must seek prior permission from the Board President.
- C. Discussion of motions
 - 1) All discussion shall be directed solely to the business currently under deliberation.
 - 2) The Board President has the responsibility to keep the discussion to the motion at hand and shall halt discussion that does not apply to the business before the Board.
 - 3) The Board President will recognize a Board member prior to the member giving his/her comments.
- D. Voting
 - 1) All members, including the Board President, will either vote or abstain on all action items. Board members are expected to vote unless there exists a specific conflict of interest associated with the agenda item under consideration.
- E. Patrons addressing the Board

A Board meeting is not a "public meeting" in the true sense of the audience having a right to participate in discussion of items before the Board. A school board meeting is a meeting held in public. Whether the audience is allowed to participate and, if so, the rules of participation are all controlled by the local Board.

Public Forum (Citizen's Comment) Guidelines:

- State law prohibits Board members from responding to speakers in public forum unless the topic regards a matter specifically posted on the meeting agenda. The Board will carefully consider any concerns expressed and, if appropriate, address those concerns when the Board considers that particular action item during the meeting.
- Speakers will limit their comments to 3 minutes. The Secretary of the Board will be responsible for keeping the time. When a large number of citizens sign-up to speak during Public Forum, the Board President may determine the need to reduce the time allotted for each speaker's comments. However, the time allowed must be a minimum of one minute.
- .
- Citizens who wish to express complaints regarding specific personnel are encouraged to contact the Superintendent's Office and to utilize the formal grievance process, when appropriate.
- The Board may host public forums. During these forums, the Board is assembled to gather citizen's input and enter into two-way dialogue to answer questions.

3. REPORTS – Board Policy BBE

- A. INDIVIDUAL BOARD MEMBER REQUEST FOR INFORMATION OR REPORT
 - 1) Any Board Member may request a report. If the Superintendent determines that the development of the report shall take over six hours of staff time, then the request must be sent to the Board as a whole. All requests for reports shall be distributed to all Board Members.
 - 2) Board Members shall not attempt to solicit information from staff members other than the Superintendent or his/her secretary. However, if a Board member has specific questions related to district financials, those questions may be addressed directly to the District CFO. If the Superintendent becomes aware that this procedure is not being followed, he/she must report it to the Board President who shall present the information to the Board.
- B. At a minimum, quarterly, the Administration will provide the Board with reports updating the Board on the ongoing progress in implementing the District's Strategic Plan and Campus Improvement Plans.

4. CITIZEN REQUEST/COMPLAINT TO INDIVIDUAL BOARD MEMBER – Board Policy BBE

- A. When a Board member receives a request from a citizen the Board member should refer the person to the Superintendent or the Board President.
- B. When a Board member receives a complaint from a citizen the Board member should:
 - 1) Listen politely if appropriate and encourage the individual to attempt to work with the individual at the source of the concern (teacher, principal, etc.)
 - 2) May review the chain of command with citizen.
 - 3) Remind the citizen of due process and that the Board member cannot investigate and must remain impartial in case situation goes before the Board.
 - 4) Refer citizen to appropriate person/chain of command. (The citizen **MUST GO THROUGH CHAIN OF COMMAND** before any other action can be taken.)
- C. The Board member should inform the Superintendent as soon as possible after receiving the request or complaint.
- D. The Superintendent or his/her designee will respond, if appropriate, to citizen in a timely fashion.

5. EMPLOYEE REQUEST/COMPLAINT TO INDIVIDUAL BOARD MEMBER - Board Policy BBE

- A. When a Board member receives a complaint from an employee the Board member should:
 - 1) Listen politely if appropriate and encourage the individual to attempt to work with the individual at the source of the concern (teacher, principal, etc.)
 - 2) Remind the employee of due process and that the Board member cannot investigate and must remain impartial in case situation goes before the Board.

- 3) Refer employee to appropriate person/chain of command. (The employee **MUST GO THROUGH THE CHAIN OF COMMAND** before any other action can be taken.)
- 4) The Board member should inform the Superintendent as soon as possible after receiving the request or complaint.

6. BOARD MEMBER VISIT TO SCHOOL CAMPUS

- A. When possible, Board members are expected to attend school events and activities.
- B. Board members are not to go into teacher's classrooms or individual buildings for the purposes of evaluation.
- C. Except for routine activities or visits to see their children, Board members should let the principal and Superintendent know in advance of their visit.
- D. Board members are reminded they are visitors when on campuses and are expected to follow the same protocols required of other visitors as outlined in Board Policy.

7. COMMUNICATIONS

- A. Superintendent will communicate with all Board members via email, text and/or phone calls.
- B. Superintendent will meet with Board President as needed to discuss issues of the district.
- C. Board will keep Superintendent informed via email, text and/or phone calls..
- D. Board will communicate with its community through public hearings, regular Board meetings, and publications.
- E. Individual Board members when speaking outside the Board Room may state his/her opinion provided that the Board Member emphasizes that the opinion being expressed is his/hers and not the opinion of the Board. Comments in the community should always be positive and not destructive.
- F. Board members are reminded that all written communications (email, text, social media posting, letters, etc.) related to school business are subject to the requirements of the Texas Open Records Act.

8. EVALUATION OF SUPERINTENDENT – [Board Policy BJCD](#)

- A. The Board will conduct the Superintendent's annual summative evaluation every January.
- B. The Board will conduct the Superintendent's mid-year formative evaluation every July

9. CRITERIA AND PROCESS FOR SELECTING BOARD OFFICERS – [Board Policy BDAA](#)

Board Officers: Section 11.061© of the Texas Education Code, provides that at the first board meeting after the trustee election, officers are to be selected. At that time a president, vice-president and secretary will be voted upon.

10. ROLE AND AUTHORITY OF BOARD MEMBER AND/OR BOARD OFFICERS - Board Policy BDAA

- A. No Board member or officer has authority outside the Board meeting.
- B. No Board member can direct employees in regard to performance of their duties.
- C. **PRESIDENT**
 - 1) Shall preside at all Board meetings
 - 2) Appoint committees after consultation with the Board (Board sub-committees or committees that report to Board)
 - 3) Shall call special meetings
 - 4) Sign all legal documents required by law. The role of the president is to bring focus to Board discussion and facilitate Board decision-making. To be effective, the president cannot use the office of president to foster his/her own agenda. To do so creates disharmony and mistrust. The president must believe that reasoned, thoughtful, data-driven discussion will bring about the best decisions, even if he/she may not personally agree with the decision.
 - 5) In addition to being a Board member, the president must remove him/herself from the fray of the discussion and work constantly to bring the Board together as a team and seek a consensus position everyone can live with. To accomplish these objectives a president must:
 - a. Be a consensus builder
 - not take sides
 - get people to compromise
 - insist that decisions be “data driven” rather than “I think”
 - b. Be strong
 - control meetings
 - be able to live with criticism
 - be willing to take unpopular stands
 - c. Listen (but not necessarily accept, believe, or act on everything he/she hears)
 - d. Be trustworthy
 - dependable (do what he/she promises to do)
 - open (no hidden agendas)
 - honest (always ethical and truthful)
 - e. Work effectively with the Superintendent
 - f. Be secure (i.e. does not “need” to be president)

A person should be selected to be president because he/she has the skills and values described above, not because it is his/her “turn”. Some people can be excellent Board members but are simply not suited to be president.

- D. **VICE PRESIDENT**

Shall act in capacity of president in absence of president

E. SECRETARY

- 1) In all open sessions cause accurate record of meetings to be kept; in closed session will keep accurate records.
- 2) In the absence of both the President and Vice President, shall call meeting to order and act as the presiding officer.

F. COMMITTEES

- 1) Members of the Board will not be a member of and nor participate in, but may attend, administrative committee meetings.
- 2) The Policy Committee and the Budget Committee will be the only ongoing Board committees.

G. GRADUATION

- 1) Current Board members are invited to participate in the graduation of the senior class. Board members will be seated together on the stage.
- 2) The President of the Board of Trustees has the honor of presenting the graduating class with their diplomas. Current Board members and former Board members are welcome to present their child(ren) with their diploma.
- 3) Requests for presentation of diplomas should be coordinated with the Board President prior to graduation.

11. ROLE OF BOARD IN EXECUTIVE SESSION – Board Policy BE

- A. Board can only discuss those items listed on the executive agenda and as limited by law.
- B. Board must vote in public/open session.
- C. Information during Closed Session must remain confidential.

12. MEDIA INQUIRIES TO THE BOARD -

- A. The Board President shall be the official spokesperson for the Board to the media regarding Board matters.
- B. Members reserve the right to speak to the media regarding issues, provided that the Board Member emphasizes that the opinion being expressed is his/hers and not the opinion of the Board. Board Members are encouraged to exercise caution if desiring to address the media even as an individual.

13. ANONYMOUS PHONE CALLS OR LETTERS

The Board of Trustees encourages input. However, anonymous calls or letters, except those containing a clear and present threat to safety of persons or property, will not receive Board attention, discussion or response and will not result in directives to the administration. Board Members are encouraged to notify the superintendent of anonymous correspondence.

14. RESPONSE TO SIGNED LETTERS

The Wimberley Board of Trustees encourages input. A signed letter will be forwarded to Superintendent and a response using standard format will be sent by the Board Member. The Superintendent will respond and send copy to full Board.

15. REVIWING BOARD OPERATING PROCEDURES

A. Standard Board Operating Procedures will be reviewed and updated biannually.

16. TRAVEL

Legitimate expenses incurred by Board members while traveling on official business shall be reimbursable consistent with Board policy and state and federal laws. Specific requirements for reimbursements include, but are not limited to the following:

- A. No alcoholic beverages
- B. No spouse, children, or other family member expenses
- C. Convention sponsored hotel or equivalent or the Board member pays the difference (single or double room is allowable)
- D. Meals, hotel, travel, rental cars, and registration, and other reasonable expenses are allowable
- E.
- F. Members desiring to join organizations in addition to TASB shall make a request to the Board for approval.

Dr. Rob Campbell, President

Andrea Justus, Secretary

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: Policy CO(LOCAL) Revisions

Date: February 27, 2023

Presenter: Jason Valentine

Action

BACKGROUND INFORMATION

Board policy CO(LOCAL) was discussed during the January Board meeting after our staff became aware that our Board policy and District practice have not been in alignment. Before bringing this item forward for discussion, our staff researched the practice of other Districts as a frame of reference, and we have previously provided that information for the Board's review. After additional staff discussion, we are recommending the Board modify the current policy language to reflect that WISD will allow up to \$20 in meal charges before offering students an alternative meal. Alternative meals will consist of a sandwich, choice of vegetable option, and a drink (similar to the lunch a student receives when going on a school field trip).

During the January Board meeting, there was a request made for the Administration to share with the Board a communication plan to detail the steps the District staff will take in contacting parents regarding unpaid lunch charges. This is a topic we all take seriously. Please note that we will always ensure our students are fed a nutritious meal and do not go hungry.

Parent contact 1: Our electronic system allows for parents to receive text messages when their student's balance reaches a pre-determined level. The first parent contact from the District will occur via text when the balance first becomes negative in the account. These notices can be sent in multiple languages and are able to be selected by the parent when their account is set-up and can be changed at any point. The text will include the Child Nutrition Department contact information and a link to the application for free/reduced meals should the parent need this. (Note: there are also paper copies of the application available to parents in all campus main offices if needed)

****We have recently experimented with having the first parent contact be proactively before the account reaches \$0, with the text set-up to go out at \$5. This has unfortunately created confusion for parents of students who qualify for free lunch, as they are receiving this message, and at this time, we don't believe our online system has a way to avoid this. Hence, the move to the first contact being when the balance first goes to \$0.

****Students are also made aware that the balance is negative when purchasing a meal from cafeteria staff.

Continued parent contact: These text notices will go out each Monday and Wednesday to parents of students who have balances below \$0.

Exceeded \$20 charge limit parent contact: For accounts that exceed \$20 in unpaid meal charges, parents will receive a modified notice that includes that their child will now be offered an alternative meal until the charges are addressed.

Staff phone calls to parents: Students with charges above \$20 will be contacted by Child Nutrition Department leaders and/or Campus Administrative staff to ensure the parent has all the information needed and determine if any supports may be needed with completing the free and reduced meal application.

Below is a chart of the federal guidelines that determine eligibility for the federal free/reduced meal program:

Effective July 1, 2022 – June 30, 2023

Household Size	Total Income									
	Annual		Monthly		Twice-Monthly		Bi-Weekly		Weekly	
No. of Household Members	Free	Reduced	Free	Reduced	Free	Reduced	Free	Reduced	Free	Reduced
1	\$17,667	\$25,142	\$1,473	\$2,096	\$737	\$1,048	\$680	\$967	\$340	\$484
2	\$23,803	\$33,874	\$1,984	\$2,823	\$992	\$1,412	\$916	\$1,303	\$458	\$652
3	\$29,939	\$42,606	\$2,495	\$3,551	\$1,248	\$1,776	\$1,152	\$1,639	\$576	\$820
4	\$36,075	\$51,338	\$3,007	\$4,279	\$1,504	\$2,140	\$1,388	\$1,975	\$694	\$988
5	\$42,211	\$60,070	\$3,518	\$5,006	\$1,759	\$2,503	\$1,624	\$2,311	\$812	\$1,156
6	\$48,347	\$68,802	\$4,029	\$5,734	\$2,015	\$2,867	\$1,860	\$2,647	\$930	\$1,324
7	\$54,483	\$77,534	\$4,541	\$6,462	\$2,271	\$3,231	\$2,096	\$2,983	\$1,048	\$1,492
8	\$60,619	\$86,266	\$5,052	\$7,189	\$2,526	\$3,595	\$2,332	\$3,318	\$1,166	\$1,659
For each additional family member, add	+\$6,136	+\$8,732	+\$512	+\$728	+\$256	+\$364				

Note: Based on current WISD campus meal prices for students, \$20 in charges equates to approximately one full school week of both breakfast and lunch meal charges. We believe this provides reasonable time for a parent to work with the school. This threshold is also more generous than almost every school district in our area.

ADMINISTRATIVE RECOMMENDATION

Approve the revisions to policy CO(LOCAL) as presented by the Administration

BOARD ACTION REQUIRED

Food Donation The Superintendent shall be authorized to develop regulations for the District to donate or otherwise dispose of leftover food in accordance with law.

Meal Charges As established by the Board, a student with an exhausted or insufficient balance on his or her meal card or meal account shall be allowed to continue to purchase up to \$20 in unpaid meal charges. ~~two meals for a student in secondary school. There is no charging limit for a student in primary or elementary school.~~ The Superintendent shall develop administrative regulations for this grace period to address:

State Law

1. The District's processes for parent notification during the grace period, including a schedule for repayment; and
2. Whether the student will be limited to certain foods or beverages during this grace period, and, if so, the District's efforts to minimize overt identification of the student.

No fees or interest shall be charged by the District for meals purchased during the grace period.

Federal Law

For each campus that participates in the federal school breakfast or lunch programs under which students may incur a meal charge, the District's administrative regulations shall also address procedures for a student who has insufficient funds to purchase a meal following exhaustion of the grace period described above.

The procedures shall address:

1. The parameters under which meals shall be served to the student;
2. The District's efforts to minimize overt identification of the student; and
3. How the District will attempt to collect unpaid debt in order to maintain the financial integrity of the food service account.

DATE ISSUED: 6/6/2019

UPDATE 113

CO(LOCAL)-A

ADOPTED:

1 of 1

Food Donation

The Superintendent shall be authorized to develop regulations for the District to donate or otherwise dispose of leftover food in accordance with law.

Meal Charges

State Law

As established by the Board, a student with an exhausted or insufficient balance on his or her meal card or meal account shall be allowed to continue to purchase up to two meals for a student in secondary school. There is no charging limit for a student in primary or elementary school. The Superintendent shall develop administrative regulations for this grace period to address:

1. The District's processes for parent notification during the grace period, including a schedule for repayment; and
2. Whether the student will be limited to certain foods or beverages during this grace period, and, if so, the District's efforts to minimize overt identification of the student.

No fees or interest shall be charged by the District for meals purchased during the grace period.

Federal Law

For each campus that participates in the federal school breakfast or lunch programs under which students may incur a meal charge, the District's administrative regulations shall also address procedures for a student who has insufficient funds to purchase a meal following exhaustion of the grace period described above. The procedures shall address:

1. The parameters under which meals shall be served to the student;
2. The District's efforts to minimize overt identification of the student; and
3. How the District will attempt to collect unpaid debt in order to maintain the financial integrity of the food service account.



Date: February 27, 2023

Monthly Financial Highlights

- The monthly Financial Reports represent financial data through January 31, 2023.
- The cash and investment balances of all governmental and proprietary funds at month end is \$36,825,204. The General Fund makes up the largest portion of that number with \$24,192,618 or roughly 66% and the Debt Service \$11,068,705 (30%). The unaudited ending general fund balance as of January 31, 2023 is \$24,296,154 equivalent to 10.81 operating months (**see page 2**).
- Through the end of the month (5/12 or 42.0% of the budget year):
 - The General Fund has collected \$28,248,279 (82.07% of the budget revenue) and has spent \$11,232,142 (31.75% of the revised budget expenditures) (**See page 3**).
 - The Child Nutrition fund has collected \$622,065 (53.51% of its budgeted revenue) and has spent \$427,942 (47.39% of its budgeted expenditures) (**See page 8**).
 - Meals served during the month of January 2023 decreased by 5,101 when compared to January 2022, equivalent to 31% for total breakfasts and 14% for total lunches (**See page 8**).
 - The operating days in January 2023 (17 days) were equal days when compared to January 2022. When converting the meals to those served during an operating day, daily meals decreased by 31% for total breakfasts and total lunches decreased by 14% (**See page 8**).
 - The number of children approved for Free Meals in January 2023 was 649 and the number approved for reduced meals was 74. All meals were provided at free of charge the previous year under the SSO program (**See page 8**).
 - The Debt Service fund collected \$8,044,723 (83.8% of the budgeted revenue). A total of \$1,748,940 in bond interest was paid during the month. Debt service payments are made twice a year, February 15th and August 15th (**See page 9**).
- Special Revenue funds consist of Federal, State, and local grants received by the District. Some of these grants such as Title I and IDEA are non-competitive grants which the District receives based on certain types of student population reported through PEIMS. Other grants such as the San Marcos Civic Foundation and the Wimberley Education Foundation are competitive grants and are awarded based on demonstrated needs. This group of funds also includes Federal ESSER funding. Total revenue collected is \$1,369,936 and total expenditures spent is \$1,285,506 (**See page 10**).



Division of Business Support Services

951 FM 2325
Wimberley, Texas 78676
Ph: (512) 847-2414
Fx: (512) 847-2142

- Total proprietary funds (Blue Hole Afterschool Program, Jacob's Well Afterschool Program and Tuition Based Pre-K Program) revenue collected is \$81,327, \$51,456, and \$385,430, respectively. Total expenditures are \$34,220, \$16,488, and \$108,346 respectively. Resulting in a net profit of \$47,108, \$34,968, and \$274,084, respectively, through the month of January 2023. (**See page 11**).
- Current Tax collections for the month of January 2023 totaled \$14,766,552 representing 36.39% of the levy collected during the month. Approximately 81.99% of the total levy has been collected through the end of January 2023, compared to 81.79% the previous year. About 81.70% of the budgeted tax revenue has been realized year to date as compared to 81.73% over the previous year (**See page 12**).
- During the month of January 2023 there was total of 5,072 student riders in the morning routes and 8,961 in the afternoon routes with an average number of student riders of 298 in the morning and 527 in the afternoon routes, which is an increase of 0.8% student ridership over the previous year. The district currently has 14 mornings and 12 afternoon routes at an average daily mileage of 662 (**See page 15**).

Should have any questions regarding these financials please contact me.

Moises Santiago SFO, RTSBA
Chief Financial Officer
Wimberley Independent School District

Wimberley Independent School District

Financial Reports

January 31, 2023

Wimberley Independent School District
Combined Balance Sheet
for the Month Ending January 31, 2023
(Un-Audited)

	<u>General</u> <u>Fund</u>	<u>Child Nutrition</u> <u>Fund</u>	<u>Debt Service</u> <u>Fund</u>	<u>Special Revenue</u> <u>Funds</u>	<u>Enterprising</u> <u>Funds</u>	<u>Total</u>	
Assets:							
11XX	Cash and Cash Equivalents	\$ 3,639,875.56	\$ 573,583.98	\$ 2,026,025.93	\$ 438,160.96	\$ 444,367.51	\$ 7,122,013.94
	Current Investments	20,552,742.21	-	9,042,678.58	107,769.69	-	29,703,190.48
	Total Cash and Investments	\$ 24,192,617.77	\$ 573,583.98	\$ 11,068,704.51	\$ 545,930.65	\$ 444,367.51	\$ 36,825,204.42
12XX	Property Taxes - Delinquent	899,474.00	-	226,541.00	-	-	1,126,015.00
	Allowance for Uncollectible Taxes	(89,944.00)	-	(22,653.00)	-	-	(112,597.00)
	Accrued Interest	0.04	-	817.59	-	-	817.63
	Due from State Agencies	498,382.45	51,457.34	-	334,164.86	-	884,004.65
	Due from other Governments	1,554,293.58	-	473,048.87	-	-	2,027,342.45
	Due from Other Funds	209,019.13	-	(585.45)	19,921.86	212,088.00	440,443.54
	Other Receivables	13,390.15	10,925.03	-	2,760.86	-	27,076.04
	Total Receivables	\$ 3,084,615.35	\$ 62,382.37	\$ 677,169.01	\$ 356,847.58	\$ 212,088.00	\$ 4,393,102.31
13XX	Inventories	17,120.03	22,688.96	-	-	-	39,808.99
	Prepaid Items	-	-	-	-	-	-
	Other Current Assets	\$ 17,120.03	\$ 22,688.96	\$ -	\$ -	\$ -	\$ 39,808.99
	Total Current Assets	\$ 27,294,353.15	\$ 658,655.31	\$ 11,745,873.52	\$ 902,778.23	\$ 656,455.51	\$ 41,258,115.72
215X	Accounts Payable	\$ 18,664.88	141.90	-	1,200.00	30.01	\$ 20,036.79
	Other Liabilities	-	-	-	-	-	-
	Payroll Deductions and Withholdings	159,506.02	-	-	-	-	159,506.02
216X	Accrued Wages Payable	1,340,289.20	19,132.40	-	-	-	1,359,421.60
	Due to Debt Service	-	-	-	-	-	-
	Due to State Agencies	187,274.00	-	6,404.00	-	-	193,678.00
	Due to other Governments	230,779.21	-	3,378.40	204,946.78	-	439,104.39
22XX	Accrued Expenses	69,608.87	2,479.98	-	-	102.90	72,191.75
23XX	Deferred Revenues	182,547.31	21,949.95	-	59,035.32	1,524.65	265,057.23
	Deferred Inflows	809,530.00	-	203,888.00	-	-	1,013,418.00
	Total Liabilities	\$ 2,998,199.49	\$ 43,704.23	\$ 213,670.40	\$ 265,182.10	\$ 1,657.56	\$ 3,522,413.78
	Fund Balance/Equity						
	Reserved/Designated Fund Balance	11,637.01	140,645.33	3,448,613.06	549,791.00	-	4,150,686.40
3601	Reserved for Current Year	-	-	-	-	-	-
3602	Expenditures/Expenses	24,284,516.65	474,305.75	\$ 8,083,590.06	87,805.13	654,797.95	33,585,015.54
3600	Unreserved Fund Balance/Fund Equity	\$ -	-	-	-	-	-
	Total Fund Balance/Equity	\$ 24,296,153.66	\$ 614,951.08	\$ 11,532,203.12	\$ 637,596.13	\$ 654,797.95	\$ 37,735,701.94
	Total Liabilities and Fund Equity	\$ 27,294,353.15	\$ 658,655.31	\$ 11,745,873.52	\$ 902,778.23	\$ 656,455.51	\$ 41,258,115.72

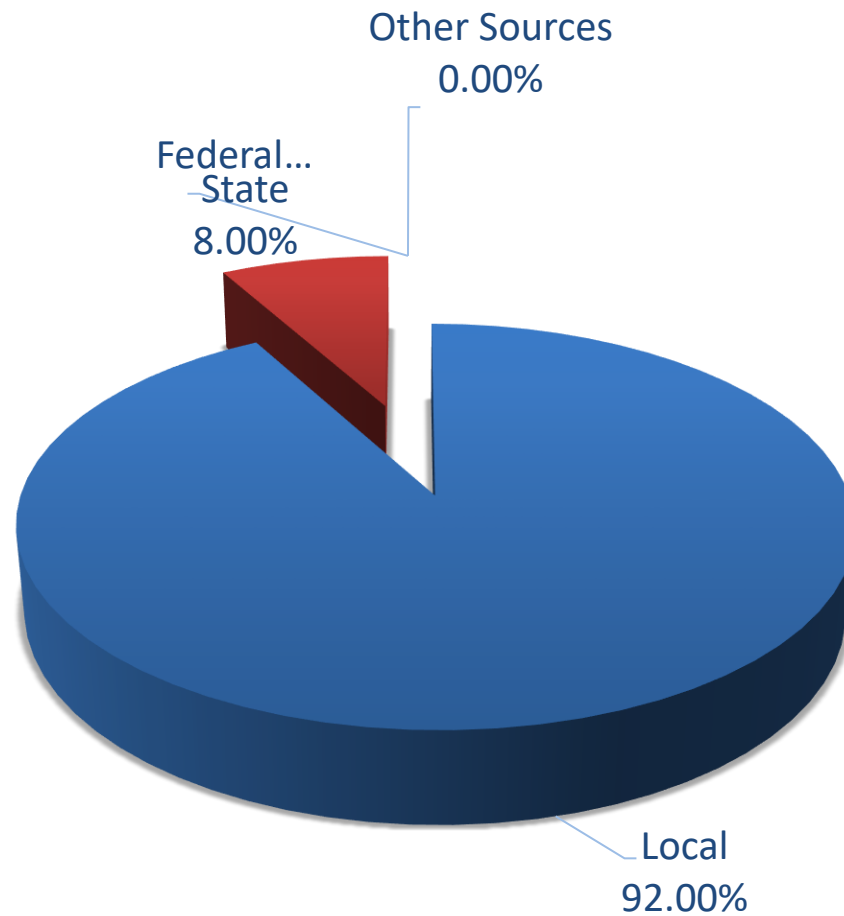
Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending January 31, 2023
(Un-Audited)

	GENERAL FUND						
	<u>Prior Year</u>				<u>Current Year</u>	<u>Unrealized/</u>	<u>Percentage</u>
	<u>Actual Revenues/</u>	<u>Original</u>	<u>Revised</u>	<u>Encumbrances</u>	<u>Actual Revenues/</u>	<u>Unexpended/</u>	<u>Y-T-D</u>
	<u>Expenditures</u>	<u>Budget</u>	<u>Budget</u>		<u>Expenditures</u>	<u>Budget</u>	
Revenues:							
Local	\$ 21,386,910.81	\$ 31,645,845	\$ 31,645,845	\$ -	\$ 25,988,396.59	(5,657,448.41)	82.12%
State	\$ 1,414,144.67	2,423,663	2,423,663	\$ -	\$ 2,259,882.44	(163,780.56)	93.24%
Federal	\$ 18,000.00	195,000	195,000	\$ -	\$ -	(195,000.00)	0.00%
Other Sources	\$ -	155,832	155,832	\$ -	\$ -	(155,832.00)	0.00%
Total Revenues	\$ 22,819,055.48	\$ 34,420,340	\$ 34,420,340	\$ -	\$ 28,248,279.03	\$ (6,172,060.97)	82.07%
11-Instruction	\$ 6,138,821.88	14,797,018	14,797,018	76,311.13	\$ 6,266,492.61	8,454,214.26	42.35%
12-Library	\$ 106,378.89	267,641	267,641	14,670.37	\$ 109,191.67	143,778.96	40.80%
13-Prof Dev	\$ 89,984.44	171,645	171,645	1,345.00	\$ 53,958.85	116,341.15	31.44%
21-Instruct Admin	\$ 193,853.25	470,032	470,032	7,762.54	\$ 232,789.10	229,480.36	49.53%
23-Campus Admin	\$ 508,390.69	1,320,131	1,320,131	12,416.09	\$ 563,504.25	744,210.66	42.69%
31-Counselors	\$ 461,556.76	795,037	795,037	3,594.84	\$ 373,093.57	418,348.59	46.93%
33-Health Services	\$ 69,741.45	283,556	283,556	1,111.66	\$ 100,230.10	182,214.24	35.35%
34-Transportation	\$ 329,218.02	976,009	976,009	93,668.78	\$ 277,290.15	605,050.07	28.41%
36-Co-Curricular	\$ 542,006.37	1,354,923	1,354,923	12,751.98	\$ 637,565.00	704,606.02	47.06%
41-Gen Admin	\$ 585,203.38	1,422,196	1,422,196	6,078.48	\$ 590,958.27	825,159.25	41.55%
51-Maintenance	\$ 1,487,049.81	3,574,913	3,574,913	853,519.79	\$ 1,447,801.52	1,273,591.69	40.50%
52-Security	\$ 136,315.89	780,657	780,657	16,728.83	\$ 179,808.53	584,119.64	23.03%
53-Data Services	\$ 195,139.05	481,053	481,053	7,280.37	\$ 268,778.65	204,993.98	55.87%
61-Community Services	\$ -	390	390	-	\$ -	390.00	0.00%
81-Facilities Acquisition/Constr.	\$ -	-	-	-	\$ -	-	NA
91-Purchase of WADA-Chp 49	\$ 436,753.00	8,393,449	8,393,449	-	\$ -	8,393,449.00	0.00%
99-Other Intergovernmental charge	\$ 118,941.91	283,400	283,400	-	\$ 130,679.92	152,720.08	46.11%
00-Other Uses	\$ -	-	-	-	\$ -	-	NA
Total Expenditures and Other Uses	\$ 11,399,354.79	\$ 35,372,050	\$ 35,372,050	\$ 1,107,239.86	\$ 11,232,142.19	\$ 23,032,667.95	31.75%
Excess of Revenues Over (Under)							
Expenditures and Other Uses	\$ 11,419,700.69	\$ (951,710)	\$ (951,710)	(1,107,239.86)	\$ 17,016,136.84		
Unaudited Beginning Fund Balance September 1, 2022		\$ 7,279,617	\$ 7,279,617	-	\$ 7,279,617.00		
		93					
Fund Balance Ending - Monthly Reporting Period		\$ 6,327,907	\$ 6,327,907	(1,107,239.86)	\$ 24,295,753.84	\$ 17,967,846.84	

Wimberley Independent School District
Detail of Expenditures & Other Uses(Program) - General Fund
for the Month Ending January 31, 2023
(Un-Audited)

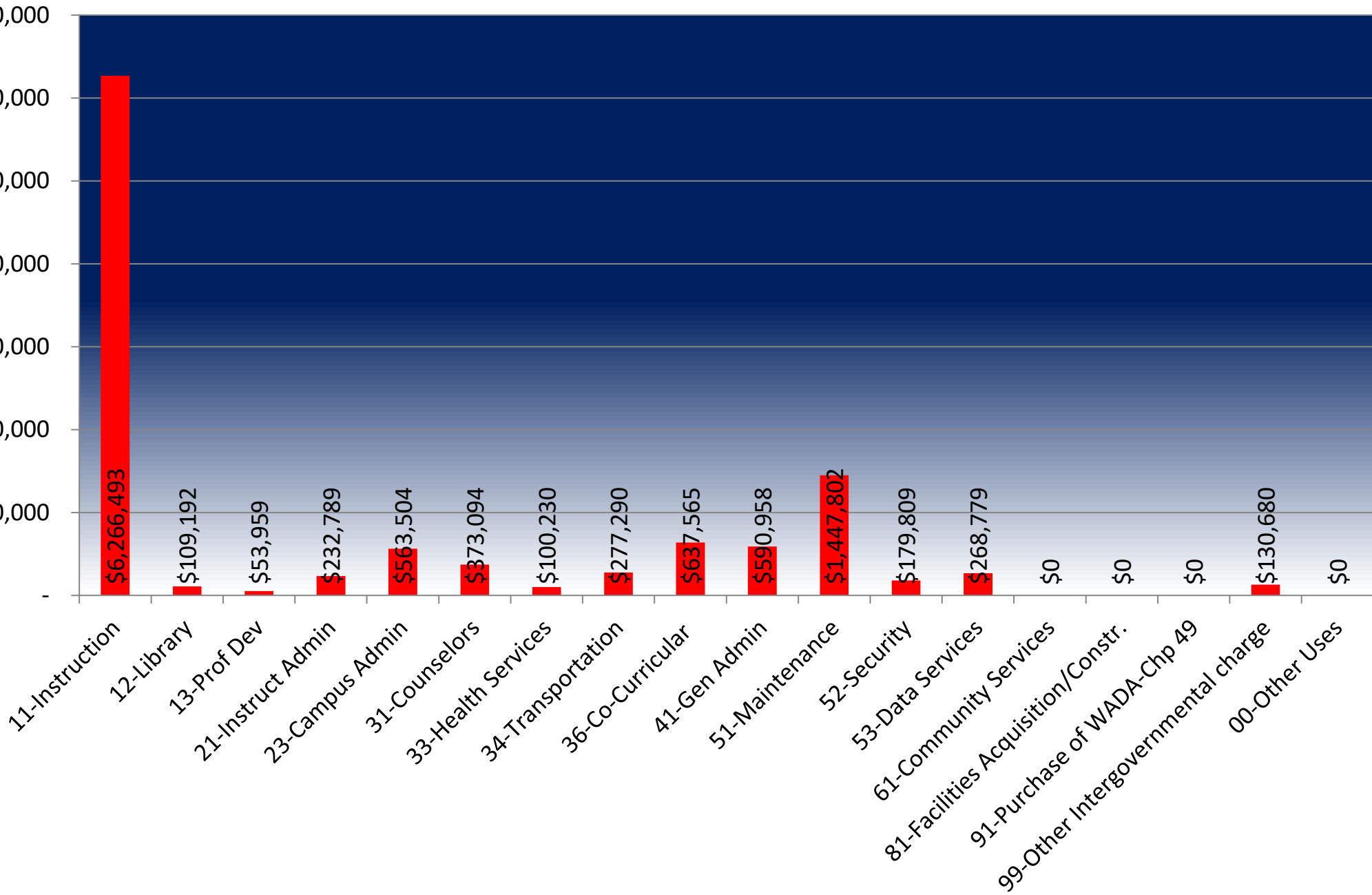
	GENERAL FUND						
	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Original</u> <u>Budget</u>	<u>Revised</u> <u>Budget</u>	<u>Encumbrances</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Expenditures and Other Uses by Program Code:							
11-Basic Educational Services	4,115,610.12	10,425,363	10,425,363	54,936.58	4,338,316.68	6,032,109.74	41.61%
21-Gifted and Talented	122,486.90	285,212	285,212		111,315.88	173,896.12	39.03%
22-Career and Technical	417,105.31	960,444	960,444	900.71	407,771.52	551,771.77	42.46%
23-Services to Students with Disabilities	1,064,855.92	2,479,724	2,479,724	41,710.44	1,175,119.05	1,262,894.51	47.39%
24-Accelerated Education	162,291.11	407,479	407,479	4,140.00	166,076.64	237,262.36	40.76%
25-Bilingual Education and Special Language	92,346.37	292,440	292,440		122,125.49	170,314.51	41.76%
28-Disciplinary Alternative Education (DAEP)	41,867.44	102,176	102,176		42,895.12	59,280.88	41.98%
32-Pre-Kindergarten	200,062.06					-	NA
33-Prekindergarten Special Education Services	26,273.70	55,792	55,792		23,006.15	32,785.85	41.24%
35-Prekindergarten Bilingual Services	30,558.46					-	NA
36-Early Education Allotment	74,389.42	85,053	85,053		34,710.26	50,342.74	40.81%
37-Dyslexia	63,850.06	159,340	159,340		65,778.61	93,561.39	41.28%
38-College, Career & Military Readiness	100,590.72	242,733	242,733		101,328.13	141,404.87	41.74%
43-Dyslexia - Special Education	32,138.98	82,683	82,683		34,741.71	47,941.29	42.02%
91-Athletics and Related Activities	474,214.09	1,140,266	1,140,266	10,868.02	555,330.13	574,067.85	48.70%
99-Undistributed	4,380,714.13	18,653,345	18,653,345	994,684.11	4,053,626.82	13,605,034.07	21.73%
Total Expenditures and Other Uses	11,399,354.79	35,372,050	35,372,050	1,107,239.86	11,232,142.19	23,032,667.95	31.75%

General Fund Revenues Collected to Date

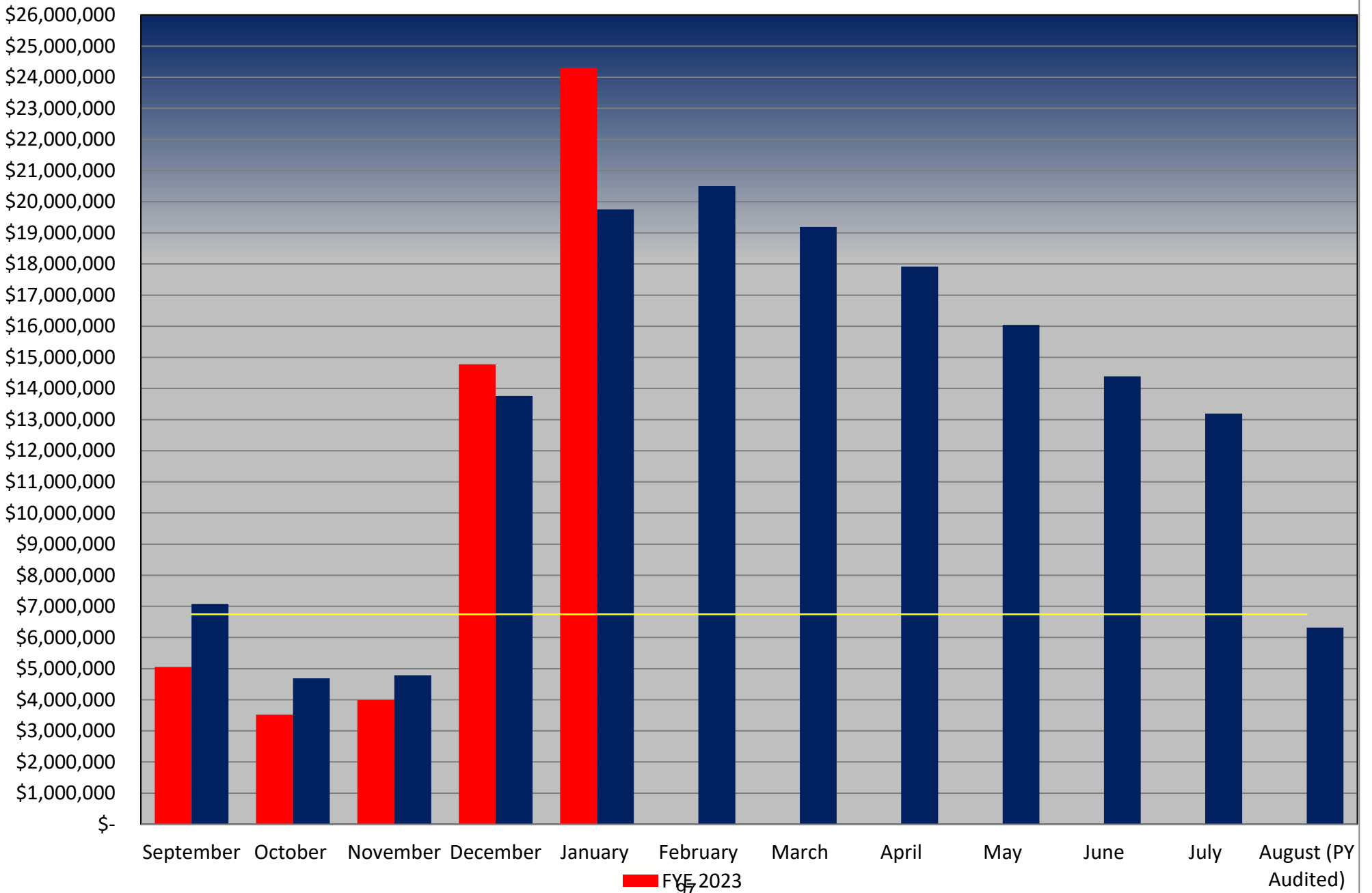


■ Local ■ State ■ Federal ■ Other Sources

General Fund Expenditures to Date



Fund Balance by Month



Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending January 31, 2023
(Un-Audited)

CHILD NUTRITION FUND							
	<u>Prior Year</u>			<u>Current Year</u>	<u>Unrealized/</u>		
	<u>Actual Revenues/ Expenditures</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Actual Revenues/ Expenditures</u>	<u>Unexpended Budget</u>	<u>Percentage Y-T-D</u>	
Revenues and Other Resources:							
Local	\$ 85,566.44	\$ 325,900	\$ 325,900	\$ 319,503.40	\$ (6,396.60)	98.04%	
State	-	15,135	15,135	-	(15,135.00)	0.00%	
Federal	582,124.64	821,500	821,500	302,561.88	(518,938.12)	36.83%	
Other sources	-	-	-	-	-	NA	
Total Revenues and Other Resources	\$ 667,691.08	\$ 1,162,535	\$ 1,162,535	\$ 622,065.28	\$ (540,469.72)	53.51%	
Expenditures and Other Uses:							
35-6100 Payroll	189,616.03	431,795	431,795	163,602.58	268,192.42	37.89%	
35-6200 Professional and Contracted Services	15.54	13,406	13,406	26.55	13,379.45	0.20%	
35-6341 Food Supplies	176,010.08	292,295	292,295	229,290.40	63,004.60	78.44%	
35-6342 Non-Food Supplies	18,272.63	38,795	38,795	18,609.84	20,185.16	47.97%	
35-6344 USDA Commodities	-	50,000	50,000	-	50,000.00	0.00%	
35-6349 Miscellaneous Supplies	365.13	7,800	7,800	15.98	7,784.02	0.20%	
35-6300 Supplies & Materials	13,772.58	40,221	40,221	14,337.35	25,883.65	35.65%	
35-6400 Food Service Other Operating Expenses	2,783.16	12,500	12,500	2,059.08	10,440.92	16.47%	
35-6600 Food Service Capital Expenses	-	16,289	16,289	-	16,289.00	0.00%	
Total Expenditures	\$ 400,835.15	\$ 903,101	\$ 903,101	\$ 427,941.78	\$ 475,159.22	47.39%	
Excess of Revenues and Other Resources Over (Under) Expenditures	\$ 266,855.93	\$ 259,434	\$ 259,434	\$ 194,123.50			
Unaudited Fund Balance September 1, 2022		420,828	420,828	420,828.00			
Fund Balance Ending - Monthly Reporting Period		\$ 680,262	\$ 680,262	\$ 614,951.50	\$ (65,310.50)		

	Prior Year/Mo.	Current Year/Mo.	Increase/(Decrease)	% Change	Current		Increase /	
					Prior Year/Mo.	Year/Day	(Decrease)	% Change
School Breakfast Program Meals Served: (Days)					17	17		
Free-Bkfst	6,526	2,381	(4,145)	-64%	384	140	(244)	-64%
Reduced-Bkfst	-	263	263	#DIV/0!	-	15	15	#DIV/0!
Paid-Bkfst	-	1,857	1,857	#DIV/0!	-	109	109	#DIV/0!
Total	6,526	4,501	(2,025)	-31%	384	264	(120)	-31%
School Lunch Program Meals Served:								
Free-Lunch	22,030	7,084	(14,946)	-68%	1,296	417	(879)	-68%
Reduced-Lunch	-	702	702	#DIV/0!	-	41	41	#DIV/0!
Paid-Lunch	-	11,168	11,168	#DIV/0!	-	657	657	#DIV/0!
Total	22,030	18,954	(3,076)	-14%	1,296	1,115	(181)	-14%
Grant Totals	28,556	23,455	(5,101)	-18%	1,680	1,379	(301)	-18%

	Prior Year/Mo.	Current Year/Mo.	Increase/(Decrease)	% Change
Number of Children approved for Free Meals	-	649	649	#DIV/0!
Number of Children approved for Reduced Meals	-	98	74	#DIV/0!
Total	-	723	723	#DIV/0!

Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending January 31, 2023
(Un-Audited)

DEBT SERVICE FUND

	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>		<u>Original</u> <u>Budget</u>		<u>Revised</u> <u>Budget</u>		<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>		<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues:										
Local Revenue										
Taxes, Current Year Levy	6,300,384.96	\$	9,466,608	\$	9,466,608		7,761,198.15	\$	(1,705,409.85)	81.98%
Taxes, Prior Year	35,638.09		40,000		40,000		32,854.50		(7,145.50)	82.14%
Penalties, Interest and Other Tax Revenues	15,077.03		40,700		40,700		6,856.06	\$	(33,843.94)	16.85%
Earnings from Investments	(7,998.66)		3,000		3,000		58,025.95		55,025.95	1934.20%
Miscellaneous Revenue	-		-		-		-		-	NA
Local Revenue	\$ 6,343,101.42	\$	9,550,308	\$	9,550,308	\$	7,858,934.66	\$	(1,691,373.34)	82.29%
State Revenue										
Additional State Aid for Homestead Exemption	52,685.00	\$	50,000	\$	50,000	\$	185,759.00		135,759.00	371.52%
State Revenue	\$ 52,685.00	\$	50,000	\$	50,000	\$	185,759.00	\$	135,759	371.52%
Other Sources										
Issuance of Bonds	-	\$	-	\$	-	\$	-		-	NA
Operating Transfer In	-	\$	-	\$	-	\$	29.07		29.07	NA
Bond Premium/Discount	-	\$	-	\$	-	\$	-		-	NA
Other Source Revenue	\$ -	\$	-	\$	-	\$	29.07	\$	29	0.00%
Total Revenue	\$ 6,395,786.42	\$	9,600,308.00	\$	9,600,308.00	\$	8,044,722.73	\$	(1,555,585.27)	83.80%
Expenditures:										
71-6511 Bond Principal	-		2,350,000		2,350,000		-		2,350,000.00	0.00%
71-6521 Interest on Bonds	-		3,494,780		3,494,780		1,747,389.60		1,747,390.40	50.00%
71-6599 Other Debt Service Fees	750.00		10,500		10,500		1,550.00		8,950.00	14.76%
			-		-		-		-	
Total Expenditures	\$ 750.00	\$	5,855,280	\$	5,855,280	\$	1,748,939.60	\$	4,106,340.40	29.87%
Excess of Revenues										
Over (Under) Expenditures	\$ 6,395,036.42	\$	3,745,028	\$	3,745,028	\$	6,295,783.13			
Unaudited Fund Balance September 1, 2022		\$	5,236,420	\$	5,236,420	\$	5,236,420.00			
Fund Balance Ending - Monthly Reporting Period		\$	8,981,448	\$	8,981,448	\$	11,532,203.13	\$	2,550,755.13	

Wimberley Independent School District
Statement of Revenues, Expenditures, and Changes in Fund Balance
for the Month Ending January 31, 2023
(Un-Audited)

SPECIAL REVENUE FUNDS					
	<u>Prior Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Revised Budget</u>	<u>Current Year</u> <u>Actual Revenues/</u> <u>Expenditures</u>	<u>Unrealized/</u> <u>Unexpended</u> <u>Budget</u>	<u>Percentage</u> <u>Y-T-D</u>
Revenues:					
Local	\$ 335,102.10	\$ 1,477,182	\$ 491,896.61	\$ (985,285.76)	33.30%
State	119,695.96	1,523	1,523.32	-	100.00%
Federal	223,615.34	1,918,947	876,515.86	(1,042,431.14)	45.68%
Total Revenues	\$ 678,413.40	\$ 3,397,653	\$ 1,369,935.79	\$ (2,027,716.90)	40.32%
Expenditures:					
11-Instruction	42,946.15	1,375,823	587,076.15	788,746.83	42.67%
12-Library	-	-	4,888.80	(4,888.80)	NA
13-Prof Dev	-	64,947	27,269.35	37,677.65	41.99%
21-Instruct Admin	-	136,039	47,692.28	88,346.72	35.06%
23-School Leadership	-	0	26,292.90	(26,292.70)	13146450.00%
31-Counselors	2,039.12	144,097	62,898.26	81,198.50	43.65%
33-Health Services	46,176.71	114,245	53,509.09	60,736.03	46.84%
34-Transportation	-	-	15,288.42	(15,288.42)	NA
36-Co-Curricular	243,961.52	963,563	392,093.31	571,469.99	40.69%
41-Gen Admin	3,062.00	122,064	23,263.49	98,800.51	19.06%
51-Maintenance	-	-	36,065.82	(36,065.82)	NA
52-Security	-	500	2,444.40	(1,944.40)	488.88%
53-Data Services	-	-	6,723.66	(6,723.66)	NA
61-Community Service	-	-	-	-	NA
81-Facilities Acquisition/Constr	-	-	-	-	NA
99-Other Intergovernmental Charges	-	-	-	-	NA
00-Other Uses	-	-	-	-	NA
Total Expenditures	\$ 338,185.50	\$ 2,921,278	\$ 1,285,505.93	\$ 1,635,772	44.00%
Excess of Revenues					
Over (Under) Expenditures	\$ 340,227.90	\$ 476,374.33	\$ 84,429.86		
Unaudited Fund Balance September 1, 2022		\$ 992,442.00	\$ 992,442.00	\$ 992,442.00	
Fund Balance Ending - Monthly Reporting Period		\$ 1,468,816.33	\$ 1,076,871.86	\$ (391,944.47)	

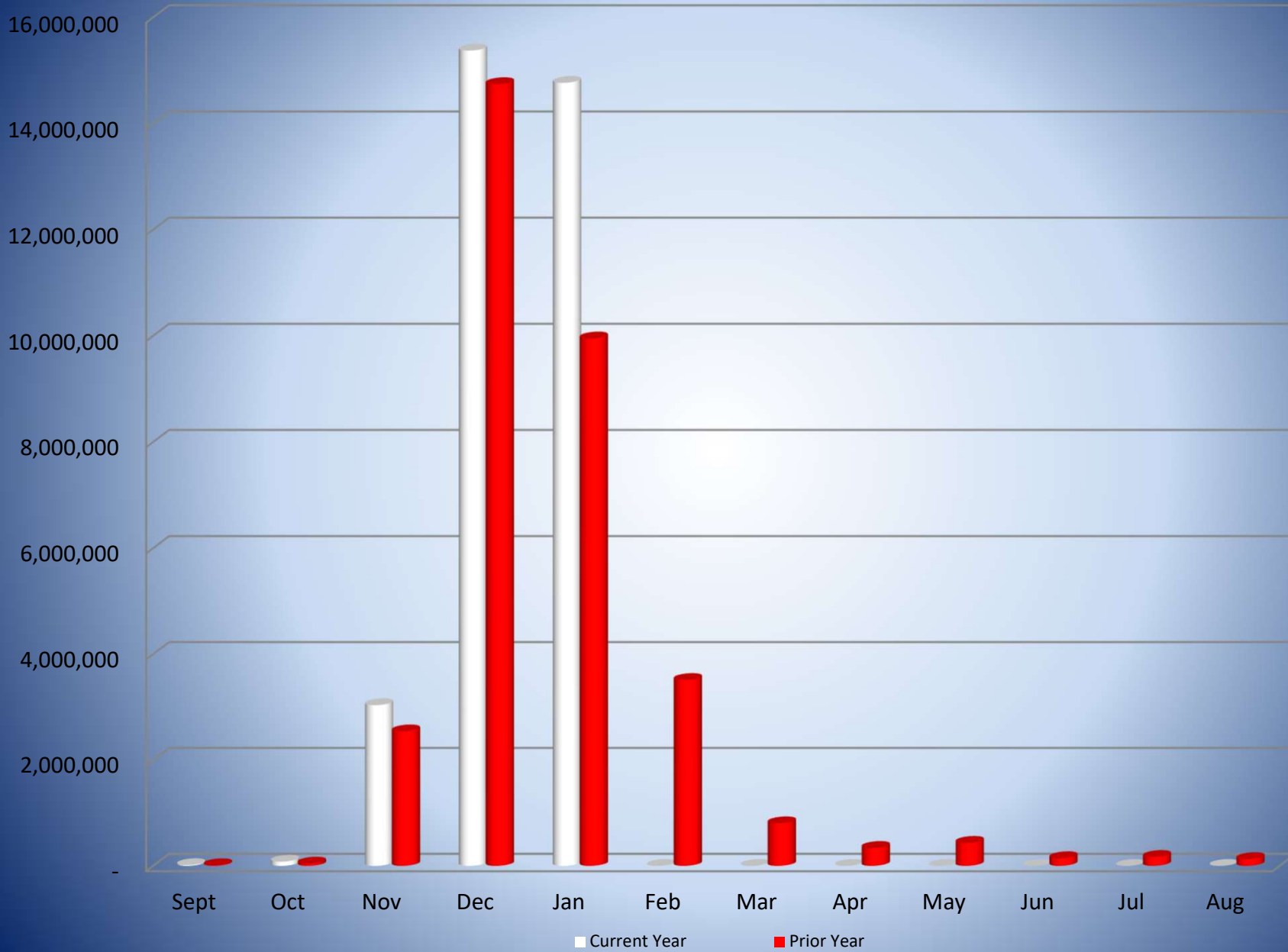
Wimberley Independent School District
Statement of Revenues, Expenses, and Changes in Equity
for the Month Ending January 31, 2023
(Un-Audited)

	<u>2022-2023</u> <u>Blue Hole</u> <u>After School</u> <u>Program</u>	<u>2022-2023</u> <u>Jacob's Well</u> <u>After School</u> <u>Program</u>	<u>2022-2023</u> <u>Blue Hole</u> <u>Pre-K</u> <u>Program</u>	<u>2022-2023</u> <u>Total Revenues/</u> <u>Expenses</u>
<i>Revenues and Other Resources:</i>				
Local	\$ 79,819.02	\$ 50,388.76	\$ 376,788.30	\$ 506,996.08
State	1,508.46	1,067.08	5,641.80	8,217.34
Other sources	-	-	-	-
Total Revenues and Other Resources	\$ 81,327.48	\$ 51,455.84	\$ 382,430.10	\$ 515,213.42
<i>Expenses and Other Uses:</i>				
6100 Payroll	30,722.69	15,297.29	108,346.38	154,366.36
6200 Professional and Contracted Services	-	-	-	-
6300 Supplies and Materials	3,497.17	-	-	3,497.17
6400 Other Operating Expenses	-	1,190.87	-	1,190.87
6600 Capital Outlay	-	-	-	-
8000-Other Uses	-	-	-	-
Total Expenses	\$ 34,219.86	\$ 16,488.16	\$ 108,346.38	\$ 159,054.40
Excess of Revenues and Other Resources				
Over (Under) Expenses	\$ 47,107.62	\$ 34,967.68	\$ 274,083.72	\$ 356,159.02
Unaudited Fund Equity September 1, 2022	\$ 75,508.00	\$ 47,562.00	\$ 168,896.00	\$ 291,966.00
Fund Balance Ending - Monthly Reporting Period	\$ 122,615.62	\$ 82,529.68	\$ 442,979.72	\$ 648,125.02

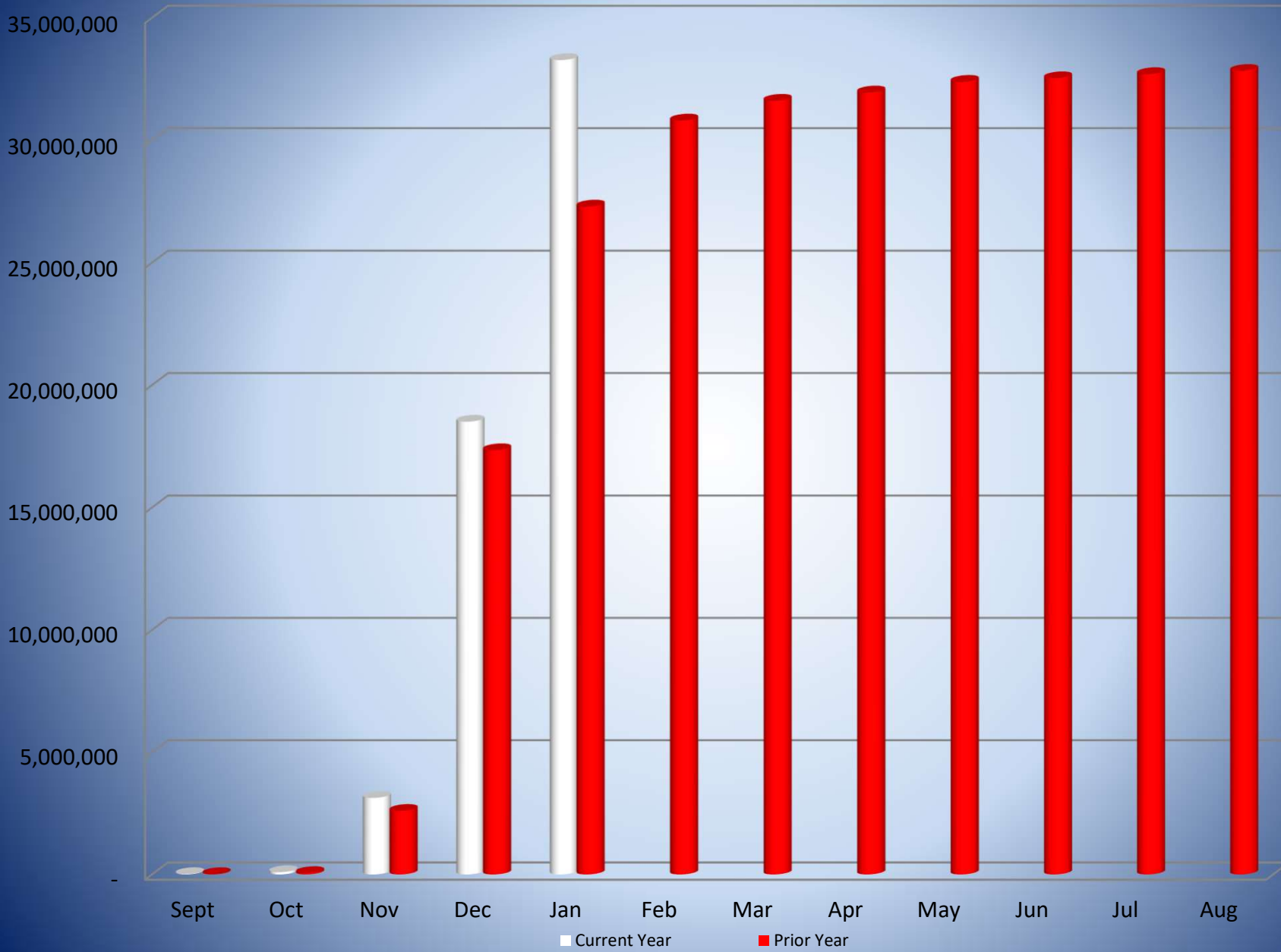
Wimberley Independent School District
Monthly Tax Collection Report
for the Month Ending January 31, 2022

	Prior Year 2021-2022				Current Year 2022-2023			
	<u>Debt Service</u>			<u>% of Levy</u>	<u>Debt Service</u>			<u>% of Levy</u>
	<u>General Fund</u>	<u>Fund</u>	<u>Total</u>		<u>General Fund</u>	<u>Fund</u>	<u>Total</u>	
Current Month Tax Collections:								
5711 Taxes-Current Year Tax Levy	\$ 7,654,087.20	\$ 2,297,489.52	\$ 9,951,576.72	29.82%	\$ 11,322,039.68	\$ 3,444,512.53	\$ 14,766,552.21	36.39%
5712 Taxes-Delinquent Collections	\$ 58,107.61	\$ 16,049.00	\$ 74,156.61		\$ 1,482.18	\$ 466.12	\$ 1,948.30	
5719 Penalties and Interest	\$ 7,522.44	\$ 1,993.13	\$ 9,515.57		\$ 3,754.16	\$ 555.51	\$ 4,309.67	
Total Current Month Collections	\$ 7,719,717.25	\$ 2,315,531.65	\$ 10,035,248.90		\$ 11,327,276.02	\$ 3,445,534.16	\$ 14,772,810.18	
Fiscal Year to Date Collections:								
5711 Taxes-Current Year Tax Levy	\$ 20,991,995.06	\$ 6,300,384.96	\$ 27,292,380.02	81.79%	\$ 25,511,043.48	\$ 7,761,198.15	\$ 33,272,241.63	81.99%
5712 Taxes-Delinquent Collections	\$ 149,122.54	\$ 39,675.79	\$ 188,798.33		\$ 109,519.26	\$ 32,854.50	\$ 142,373.76	
5719 Penalties and Interest	\$ 44,888.40	\$ 11,039.33	\$ 55,927.73		\$ 25,775.43	\$ 6,856.06	\$ 32,631.49	
Total Revenue Collected	\$ 21,186,006.00	\$ 6,351,100.08	\$ 27,537,106.08		25,646,338.17	7,800,908.71	33,447,246.88	
Total Budgeted Tax Revenue (Current, Delinquent, Penalty & Interest)	\$ 25,917,271.00	\$ 7,774,424.00	\$ 33,691,695.00		\$ 31,390,395.00	\$ 9,546,608.00	\$ 40,937,003.00	
Percentage of Budget Collected	81.74%	81.69%	81.73%		81.70%	81.71%	81.70%	

Month to Date Tax Collections Current Levy



Year to Date Tax Collections Current Levy

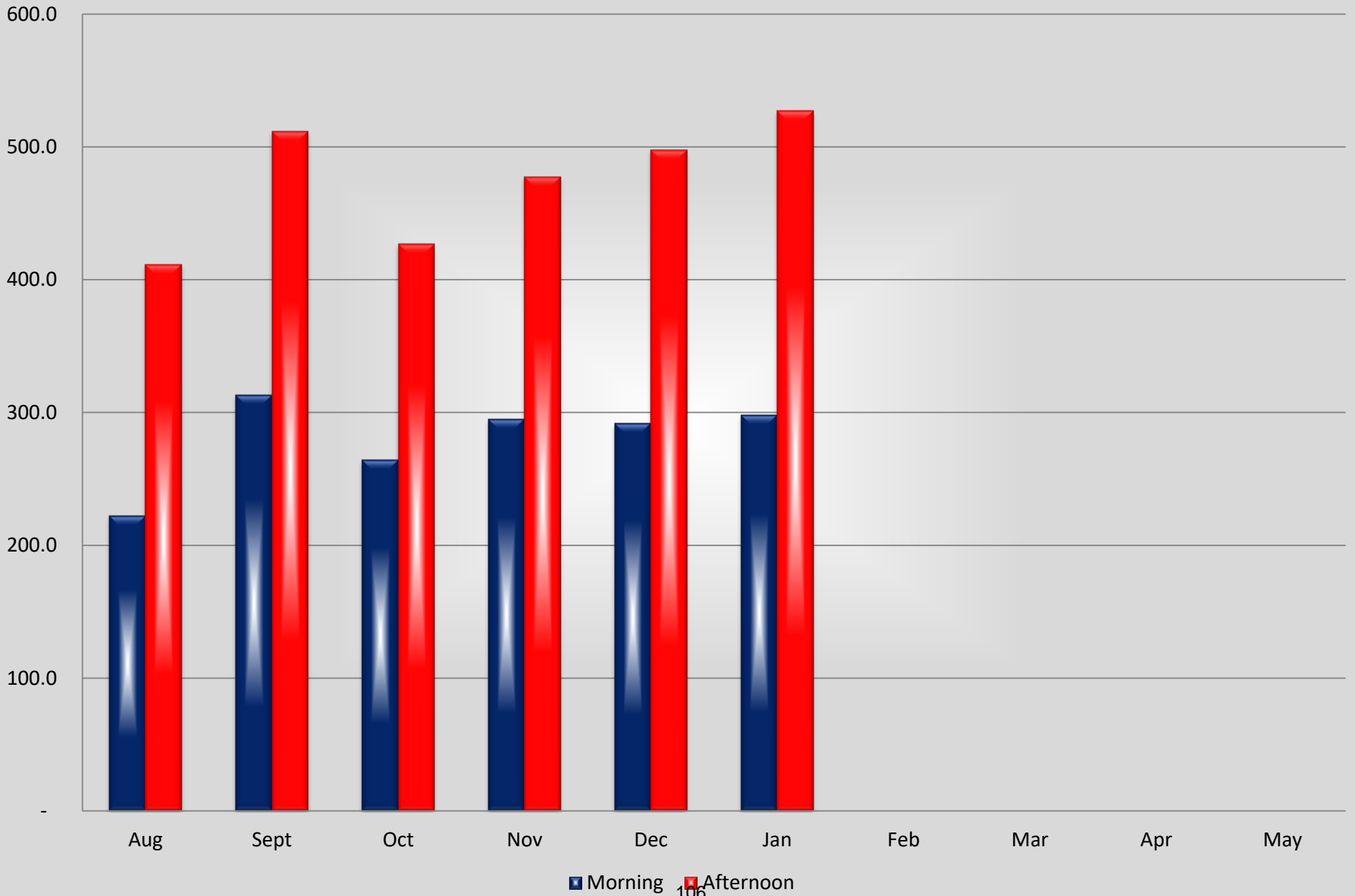


Wimberley Independent School District
Summary of Transportation - Student Riders
for the Month Ending January 31, 2023

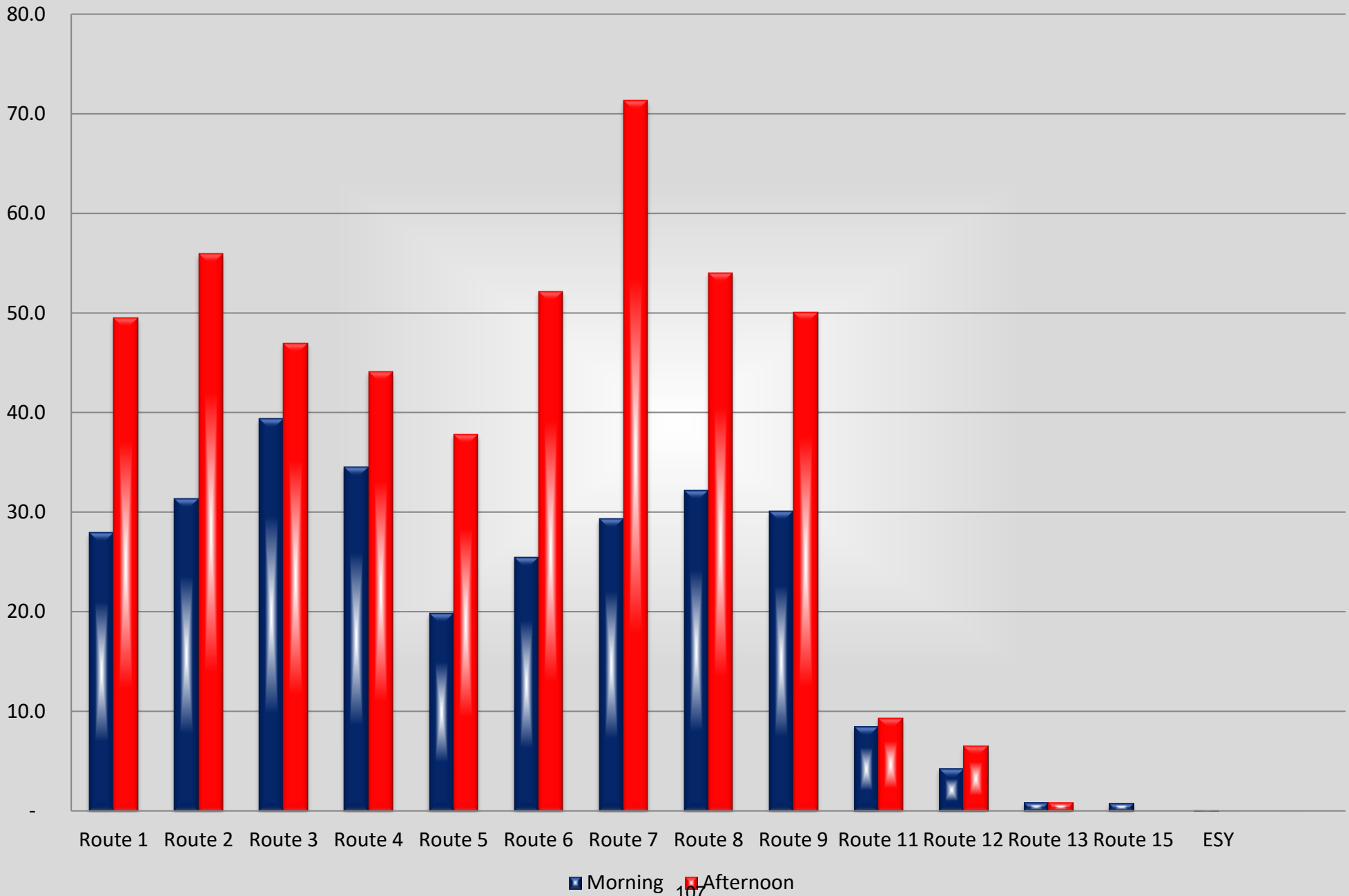
	Days:	11	21	19	17	11	17					96	<u>Average</u>	<u>Daily</u>	<u>Annual</u>
Morning:	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Total</u>	<u>Ridership</u>	<u>Mileage</u>	<u>Mileage</u>	
Route 1	262.0	628.0	529.0	529.0	272.0	463.0					2,683.0	27.9	39.35	3,777.60	
Route 2	379.0	779.0	517.0	517.0	331.0	490.0					3,013.0	31.4	29.29	2,811.84	
Route 3	407.0	874.0	708.0	708.0	411.0	675.0					3,783.0	39.4	24.80	2,380.80	
Route 4	353.0	793.0	576.0	576.0	418.0	599.0					3,315.0	34.5	25.07	2,406.72	
Route 5	195.0	408.0	353.0	353.0	237.0	358.0					1,904.0	19.8	19.54	1,875.84	
Route 6	276.0	650.0	421.0	421.0	271.0	407.0					2,446.0	25.5	27.27	2,617.92	
Route 7	134.0	722.0	531.0	531.0	377.0	520.0					2,815.0	29.3	28.98	2,782.08	
Route 8	20.0	729.0	617.0	617.0	388.0	722.0					3,093.0	32.2	17.51	1,680.96	
Route 9	276.0	676.0	515.0	515.0	338.0	572.0					2,892.0	30.1	18.12	1,739.52	
Route 11	89.0	186.0	146.0	146.0	96.0	149.0					812.0	8.5	22.18	2,129.28	
Route 12	34.0	98.0	76.0	76.0	49.0	79.0					412.0	4.3	29.99	2,879.04	
Route 13	10.0	20.0	15.0	15.0	10.0	12.0					82.0	0.9	38.67	3,712.32	
Route 15	3.0	16.0	15.0	15.0	10.0	17.0					76.0	0.8	0.59	56.64	
Route 16	-	-	-	-	-	9.0					9.0	0.1			
ESY	4.0	-	-	-	-	-					4.0	0.0	9.80	940.80	
Total	2,442.0	6,579.0	5,019.0	5,019.0	3,208.0	5,072.0	-	-	-	-	27,339.0	284.8	331.16	31,791.36	
Average number of students	222.0	313.3	264.2	295.2	291.6	298.4	-	-	-	-	284.8				

	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>Total</u>	<u>Average</u>	<u>Daily</u>	<u>Annual</u>
Afternoon:											<u>Ridership</u>	<u>Mileage</u>	<u>Mileage</u>	
Route 1	557.0	1,060.0	848.0	848.0	542.0	896.0					4,751.0	49.5	40.71	3,908.16
Route 2	773.0	1,265.0	856.0	856.0	602.0	1,020.0					5,372.0	56.0	28.71	2,756.16
Route 3	500.0	1,055.0	788.0	788.0	514.0	866.0					4,511.0	47.0	34.02	3,265.92
Route 4	476.0	1,041.0	716.0	716.0	489.0	793.0					4,231.0	44.1	24.98	2,398.08
Route 5	376.0	781.0	657.0	657.0	434.0	725.0					3,630.0	37.8	24.41	2,343.36
Route 6	539.0	1,132.0	898.0	898.0	586.0	951.0					5,004.0	52.1	21.54	2,067.84
Route 7	465.0	1,662.0	1,244.0	1,244.0	872.0	1,361.0					6,848.0	71.3	26.12	2,507.52
Route 8	260.0	1,245.0	988.0	988.0	657.0	1,045.0					5,183.0	54.0	20.00	1,920.00
Route 9	406.0	1,123.0	841.0	841.0	594.0	1,001.0					4,806.0	50.1	21.22	2,037.12
Route 11	108.0	218.0	153.0	153.0	104.0	159.0					895.0	9.3	27.59	2,648.64
Route 12	54.0	147.0	109.0	109.0	76.0	132.0					627.0	6.5	22.78	2,186.88
Route 13	10.0	20.0	15.0	15.0	8.0	12.0					80.0	0.8	38.61	3,706.56
Route 15	-	-	-	-	-	-					-	-		0.00
ESY	4.0	-	-	-	-	-					4.0	0.0	0.00	0.00
Total	4,528.0	10,749.0	8,113.0	8,113.0	5,478.0	8,961.0	-	-	-	-	45,942.0	478.6	330.69	31,746.24
Average number of students	411.6	511.9	427.0	477.2	498.0	527.1	-	-	-	-	478.6			
Average daily mileage													661.85	

Total Average Number of Students



Average Ridership by Routes



CHECK		CHECK		ACCOUNT		INVOICE				
NUMBER	DATE	NUMBER				VENDOR	DESCRIPTION			AMOUNT
0	01/01/2023	461 E 36 6499 00 102 0 99 000				Home Depot Credit Services	Poinsettias			17.96
0	01/01/2023	162 E 11 6399 00 001 0 11 000				Home Depot Credit Services	Band Supplies			59.74
0	01/01/2023	199 E 41 6499 00 750 0 99 HRS				Jason's Deli	New Hire Orientation Box Lunches			232.44
0	01/01/2023	461 E 36 6499 77 001 0 99 000				Michaels Stores Inc	Elf night supplies			33.12
0	01/01/2023	162 E 11 6399 00 001 0 11 000				Pender's Music Company	Band Music			50.00
0	01/01/2023	461 E 36 6499 AA 001 0 91 000				Pizza Hut	Meals For Girls JV BBall Tournament			121.67
0	01/01/2023	461 E 36 6499 77 001 0 99 000				Pizza Hut	PALS Meals			442.86
0	01/01/2023	711 E 61 6399 00 102 0 99 000				Pizza Hut	Kid Connection Early release day			184.47
0	01/01/2023	461 E 36 6499 77 001 0 99 000				Sam's Club Direct	Elf night supplies			113.67
0	01/01/2023	461 E 36 6499 18 001 0 99 000				Sam's Club Direct	Supplies for Jazz night.			155.63
0	01/01/2023	461 E 36 6499 AA 001 0 91 000				Schlotsky's	Tournament Meals For Girls Basketball			183.58
0	01/01/2023	461 E 36 6499 77 001 0 99 000				Target Stores Division	Elf night supplies			76.75
0	01/01/2023	199 E 11 6399 02 102 0 25 ESL				TeachersPayTeachers	ESL Vocabulary Dictionary & Curriculum			21.38
0	01/01/2023	162 E 13 6495 00 001 0 99 000				TMEA	Texas Music Educators Dues for 2023 Clinic/Convention			70.00
0	01/01/2023	199 E 21 6499 00 832 0 99 000				University of Texas - UT Law	UT School Law Conference - Jason Valentine			475.00
0	01/01/2023	161 E 36 6412 ME 001 0 91 DCO				Walmart Business	Snacks for Football Championship			26.40
0	01/01/2023	461 E 36 6499 A8 001 0 91 000				Walmart Business	Tournament Meals For Boys Basketball			268.90
0	01/01/2023	161 E 36 6411 ME 001 0 91 000				Whataburger, Inc.	Coaches Meals For Playoff			59.50
0	01/01/2023	461 E 36 6499 A8 041 0 91 000				Whataburger, Inc.	Coaches Meals			23.48
0	01/01/2023	461 E 36 6499 00 041 0 99 000				Wimberley Ace Hardware	Supplies			75.93
0	01/01/2023	461 E 36 6499 00 041 0 99 000				Wimberley Gardens, LLC	Christmas Incentives for holiday party			166.87
0	01/01/2023	199 E 41 6499 00 702 0 99 000				Wimberley Cafe	Board meeting meal			89.18
0	01/01/2023	199 E 41 6499 00 701 0 99 000				Wimberley Cafe	Board meeting meal			165.62
									Totals for 0	7,302.50
51746	01/05/2023	161 E 36 6399 00 001 0 91 TRN				Alert Services, Inc.	Trainer Supplies			120.30
									Totals for 51746	120.30
51748	01/05/2023	199 E 11 6399 KI 102 0 11 GEN				Amazon Capital Services	Crafare Christmas eyeglasses 24pc 50 pc push pin thumb tacks wooden clips Scotch Thermal Laminating pouches 5 mil Learning Resources Counting Surprise Storex Letter Flat Tray 5pk Wooden Alphabet Trail			32.20
51748	01/05/2023	199 E 11 6399 04 101 0 11 GEN				Amazon Capital Services	Credit for 24 Pack Christmas Tree Ornaments sets			-7.00
51748	01/05/2023	199 E 11 6399 00 001 0 22 AGR				Amazon Capital Services	Supplies for AG classroom			291.39
51748	01/05/2023	161 E 36 6399 00 001 0 91 SOC				Amazon Capital Services	Soccer Finger Savers			25.98
51748	01/05/2023	161 E 36 6399 00 001 0 91 SOC				Amazon Capital Services	Soccer Equipment			25.98
51748	01/05/2023	161 E 36 6499 00 001 0 91 SOC				Amazon Capital Services	Soccer Equipment			25.98
									Totals for 51748	394.53

CHECK		CHECK		ACCOUNT				INVOICE		
NUMBER	DATE	NUMBER				VENDOR		DESCRIPTION	AMOUNT	
51750	01/05/2023	199 E 51 6259 09 001 0 99 000				Aqua Texas, Inc		2022-2023: Sewer - December 2022	1,979.19	
51750	01/05/2023	199 E 51 6259 09 041 0 99 000				Aqua Texas, Inc		2022-2023: Sewer - December 2022	1,329.58	
51750	01/05/2023	199 E 51 6259 09 804 0 99 000				Aqua Texas, Inc		2022-2023: Sewer - December 2022	192.72	
51750	01/05/2023	199 E 51 6259 09 836 0 99 000				Aqua Texas, Inc		2022-2023: Sewer - December 2022	605.08	
51750	01/05/2023	199 E 51 6259 06 101 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	1,014.64	
51750	01/05/2023	199 E 51 6259 06 801 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	219.09	
51750	01/05/2023	199 E 51 6259 06 802 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	219.09	
51750	01/05/2023	199 E 51 6259 06 805 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	219.08	
51750	01/05/2023	199 E 51 6259 09 101 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	1,462.03	
51750	01/05/2023	199 E 51 6259 09 801 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	251.72	
51750	01/05/2023	199 E 51 6259 09 802 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	251.72	
51750	01/05/2023	199 E 51 6259 09 805 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	251.72	
51750	01/05/2023	199 E 51 6259 06 102 0 99 BHP				Aqua Texas, Inc		2022-2023: Water and Sewer - December 2022	607.05	
51750	01/05/2023	199 E 51 6259 09 001 0 99 000				Aqua Texas, Inc		2022-2023: Sewer - November	2,002.26	
51750	01/05/2023	199 E 51 6259 09 041 0 99 000				Aqua Texas, Inc		2022-2023: Sewer - November	1,412.01	
51750	01/05/2023	199 E 51 6259 09 102 0 99 000				Aqua Texas, Inc		2022-2023: Sewer - November	663.08	
51750	01/05/2023	199 E 51 6259 09 804 0 99 000				Aqua Texas, Inc		2022-2023: Sewer - November	190.89	
51750	01/05/2023	199 E 51 6259 06 101 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - November	963.09	
51750	01/05/2023	199 E 51 6259 06 801 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - November	195.41	
51750	01/05/2023	199 E 51 6259 06 802 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - November	195.41	
51750	01/05/2023	199 E 51 6259 06 805 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - November	195.41	
51750	01/05/2023	199 E 51 6259 09 101 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - November	1,354.28	
51750	01/05/2023	199 E 51 6259 09 801 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - November	230.35	
51750	01/05/2023	199 E 51 6259 09 802 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - November	230.35	
51750	01/05/2023	199 E 51 6259 09 805 0 99 000				Aqua Texas, Inc		2022-2023: Water and Sewer - November	230.35	
51750	01/05/2023	199 E 51 6259 06 102 0 99 BHP				Aqua Texas, Inc		2022-2023: Water and Sewer - November	544.27	
Totals for 51750									17,009.87	
51751	01/05/2023	162 E 36 6399 00 001 0 99 000				ATSSB Region 18		Entry fee for Area band tryouts	300.00	
Totals for 51751									300.00	
51752	01/05/2023	195 E 11 6395 00 001 0 11 000				B & H Photo & Electronics Corp.		PB Desktop	24.52	
51752	01/05/2023	195 E 11 6395 00 001 0 11 000				B & H Photo & Electronics Corp.		PB Desktop	188.18	
51752	01/05/2023	461 E 36 6499 AI 001 0 91 000				B & H Photo & Electronics Corp.		Camera For Girls Soccer	869.53	
Totals for 51752									1,082.23	
51753	01/05/2023	199 E 41 6411 MI 701 0 99 000				Bonewald, Gregory		Travel Reimbursement 12/01/2022 - 12/31/2022	637.75	
51753	01/05/2023	161 E 36 6419 ST 001 0 91 000				Bonewald, Gregory		Reimbursement for expenses for varsity football state championship game, suites and food	1,986.84	

CHECK CHECK		ACCOUNT		INVOICE		AMOUNT
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION	
51753	01/05/2023	199 E 41 6411 ME 701 0 99 000		Bonewald, Gregory	Reimbursement for expenses for varsity football state championship game, suites and food	13.78
Totals for 51753						2,638.37
51754	01/05/2023	199 A 00 1290 00 000 0 00 000		Brothers Food Service	Reissue due to fraudulent check. Invoices: 01345458, 01348845, 01351401, 01352170, 01345520, 01348629, 01352857, 01348763 and 01352514	4,107.10
Totals for 51754						4,107.10
51755	01/05/2023	461 E 36 6499 AF 001 0 91 000		BSN Sports Inc.	Baseball Training and Uniforms	106.00
51755	01/05/2023	461 E 36 6499 A4 001 0 91 000		BSN Sports Inc.	Volleyball Coaches Gifts	210.60
Totals for 51755						316.60
51756	01/05/2023	195 E 11 6395 00 102 0 11 000		CDW Government, Inc.	HP SB X360 11MK G3 CHR	186.19
Totals for 51756						186.19
51757	01/05/2023	865 E 36 6499 31 001 0 99 000		Centex Recognition	Student Council Shirts	240.00
Totals for 51757						240.00
51759	01/05/2023	199 E 51 6319 00 101 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	28.98
51759	01/05/2023	199 E 51 6319 00 001 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.33
51759	01/05/2023	199 E 51 6319 00 041 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.33
51759	01/05/2023	199 E 51 6319 00 101 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.33
51759	01/05/2023	199 E 51 6319 00 102 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.33
51759	01/05/2023	199 E 51 6319 00 830 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.33
51759	01/05/2023	199 E 51 6319 00 808 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.33
51759	01/05/2023	199 E 51 6319 00 800 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.33
51759	01/05/2023	199 E 51 6319 00 804 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.33
51759	01/05/2023	199 E 51 6319 00 102 0 99 BHP		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.36
51759	01/05/2023	199 E 51 6319 00 001 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.33
51759	01/05/2023	199 E 51 6319 00 041 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.33
51759	01/05/2023	199 E 51 6319 00 101 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.33
51759	01/05/2023	199 E 51 6319 00 102 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.33
51759	01/05/2023	199 E 51 6319 00 830 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.33
51759	01/05/2023	199 E 51 6319 00 808 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.33
51759	01/05/2023	199 E 51 6319 00 800 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.33
51759	01/05/2023	199 E 51 6319 00 804 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.33
51759	01/05/2023	199 E 51 6319 00 102 0 99 BHP		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-3.36
51759	01/05/2023	199 E 51 6319 00 001 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	54.73

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
51765	01/05/2023	199 E 51 6249 05 830 0 99 000			Express Care	22-23 OPEN PO MAINT STATE INSPECTIONS AND OIL CHANGES		90.59	
						Totals for 51765		90.59	
51766	01/05/2023	199 E 36 6499 00 041 0 99 UIL			Hill Country Trophy, LLC	UIL Trophies, Medals, Ribbons		1,199.74	
						Totals for 51766		1,199.74	
51767	01/05/2023	199 E 51 6249 00 001 0 99 000			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		183.70	
51767	01/05/2023	199 E 51 6249 00 041 0 99 000			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		99.53	
51767	01/05/2023	199 E 51 6249 00 101 0 99 000			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		99.53	
51767	01/05/2023	199 E 51 6249 00 102 0 99 000			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		99.53	
51767	01/05/2023	199 E 51 6249 02 800 0 99 000			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		158.45	
51767	01/05/2023	199 E 51 6249 02 804 0 99 000			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		61.60	
51767	01/05/2023	199 E 51 6249 02 805 0 99 000			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		61.60	
51767	01/05/2023	199 E 51 6249 02 830 0 99 000			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		61.51	
51767	01/05/2023	199 E 51 6249 00 102 0 99 BHP			Hired Killers, Inc.	22/23 OPEN PO PEST CONTROL FOR ALL CAMP		99.55	
						Totals for 51767		925.00	
51768	01/05/2023	199 E 21 6299 00 833 0 23 000			Houston ISD	Texas SHARS Medicaid Administration		175.22	
						Totals for 51768		175.22	
51770	01/05/2023	199 E 51 6259 07 041 0 99 000			Hydro Gas Co.	2022-2023: Propane - December 2022		2,656.33	
51770	01/05/2023	199 E 51 6259 07 001 0 99 000			Hydro Gas Co.	2022-2023: Propane - December 2022		1,162.66	
51770	01/05/2023	199 E 51 6259 07 041 0 99 000			Hydro Gas Co.	2022-2023: Propane - December 2022		3,984.33	
51770	01/05/2023	199 E 51 6259 07 001 0 99 000			Hydro Gas Co.	2022-2023: Propane - HS December 2022		1,622.48	
51770	01/05/2023	199 E 51 6259 07 102 0 99 000			Hydro Gas Co.	2022-2023: Propane - Blue Hole December 2022		230.74	
						Totals for 51770		9,656.54	
51771	01/05/2023	199 E 52 6299 00 001 0 99 000			Interquest Detection Canines	2022-2023: Canine Contraband Detection		450.00	
51771	01/05/2023	199 E 52 6299 00 041 0 99 000			Interquest Detection Canines	2022-2023: Canine Contraband Detection		150.00	
						Totals for 51771		600.00	
51772	01/05/2023	199 E 52 6299 00 811 0 99 000			John Knox Ranch	WISD Grades: 6th, 10th, 11th, PreK, 8th, JKR Field Trips for 3/2,3,8,9,28,29 04/11, 12, 13, 14 05/08, 9 2022		14,153.00	
						Totals for 51772		14,153.00	
51773	01/05/2023	199 E 51 6319 00 001 0 99 000			King Feed & Hardware, Inc	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS		35.98	
						Totals for 51773		35.98	
51774	01/05/2023	199 E 51 6259 08 001 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		1,783.69	

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
51774	01/05/2023	199 E 51 6259 08 041 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		1,186.26	
51774	01/05/2023	199 E 51 6259 08 101 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		881.30	
51774	01/05/2023	199 E 51 6259 08 102 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		1,317.56	
51774	01/05/2023	199 E 51 6259 08 804 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		479.94	
51774	01/05/2023	199 E 51 6259 08 805 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		133.91	
51774	01/05/2023	199 E 51 6259 08 808 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		168.90	
51774	01/05/2023	199 E 51 6259 08 807 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		352.93	
51774	01/05/2023	199 E 51 6259 08 836 0 99 000			LogMeIn Communications, Inc	2022-2023: Telephone - January 2023		521.83	
								Totals for 51774	6,826.32
51775	01/05/2023	199 E 11 6399 00 001 0 22 MFG			Matheson Tri-Gas, Inc.	2022-2023 Gas Cylinder Rentals Open PO		326.97	
								Totals for 51775	326.97
51776	01/05/2023	461 E 36 6499 00 041 0 99 000			Moeller, Christi	Reimbursement for Donuts - Teacher Meeting		72.90	
								Totals for 51776	72.90
51777	01/05/2023	199 E 51 6319 00 041 0 99 000			Moore Supply	for DFJH mechanical room pumps		44.64	
								Totals for 51777	44.64
51778	01/05/2023	199 E 31 6339 00 833 0 23 000			Pearson	WISC-V Spanish Complete kit (print) (0158010639)		1,470.00	
								Totals for 51778	1,470.00
51779	01/05/2023	199 E 11 6399 00 001 0 11 CH1			J W Pepper & Son, Inc.	Choir Music for Winter Concert.		56.25	
								Totals for 51779	56.25
51780	01/05/2023	199 E 21 6399 00 832 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		5.00	
51780	01/05/2023	199 E 23 6399 00 001 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		75.00	
51780	01/05/2023	199 E 23 6399 00 041 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		50.00	
51780	01/05/2023	199 E 23 6399 00 101 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		20.83	
51780	01/05/2023	199 E 23 6399 00 102 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		25.00	
51780	01/05/2023	199 E 41 6399 00 701 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		25.00	
51780	01/05/2023	199 E 41 6399 00 750 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		129.17	
51780	01/05/2023	240 E 35 6399 00 999 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		40.00	
51780	01/05/2023	199 E 41 6499 00 750 0 99 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		5.00	
51780	01/05/2023	199 E 21 6399 00 833 0 23 000			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		50.00	
51780	01/05/2023	199 E 41 6399 00 750 0 99 HRS			Pitney Bowes Purchase Power	2022-2023: Postage - December 2022		75.00	
								Totals for 51780	500.00
51781	01/05/2023	199 E 34 6499 00 805 0 99 000			Ready Refresh	2022-2023 - Water Delivery Service for Transportation		16.00	

CHECK		CHECK		ACCOUNT		INVOICE				
NUMBER	DATE	NUMBER				VENDOR	DESCRIPTION			AMOUNT
51789	01/05/2023	199 E 51 6319 00 830 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			84.98
							Totals for 51789			428.36
51790	01/05/2023	199 E 51 6259 06 001 0 99 000				Wimberley Water Supply	2022-2023: Water - December 2022			1,677.65
51790	01/05/2023	199 E 51 6259 06 041 0 99 000				Wimberley Water Supply	2022-2023: Water - December 2022			1,227.22
51790	01/05/2023	199 E 51 6259 06 804 0 99 000				Wimberley Water Supply	2022-2023: Water - December 2022			88.90
51790	01/05/2023	199 E 51 6259 06 830 0 99 000				Wimberley Water Supply	2022-2023: Water - December 2022			71.71
51790	01/05/2023	199 E 51 6259 06 808 0 99 000				Wimberley Water Supply	2022-2023: Water - December 2022			1,743.49
51790	01/05/2023	199 E 51 6259 06 836 0 99 000				Wimberley Water Supply	2022-2023: Water - December 2022			268.08
							Totals for 51790			5,077.05
51791	01/10/2023	461 E 36 6499 18 001 0 99 000				Scarborough Specialties, Inc.	Second order of show shirts			1,040.70
							Totals for 51791			1,040.70
51792	01/12/2023	161 E 36 6399 00 001 0 91 TRN				Alert Services, Inc.	Trainer Supplies			488.85
							Totals for 51792			488.85
51797	01/12/2023	461 E 33 6499 00 999 0 99 WLL				Amazon Capital Services	Supplies For The Wellness Center			82.14
51797	01/12/2023	195 E 11 6395 00 001 0 11 000				Amazon Capital Services	WHS Tech			97.10
51797	01/12/2023	461 E 36 6499 49 101 0 99 000				Amazon Capital Services	Supplies for Parma			25.94
51797	01/12/2023	195 E 11 6395 00 001 0 11 000				Amazon Capital Services	WHS Tech			42.66
51797	01/12/2023	461 E 36 6499 49 101 0 99 000				Amazon Capital Services	Supplies for Grantham			46.81
51797	01/12/2023	461 E 36 6499 49 101 0 99 000				Amazon Capital Services	Supplies for Mrs. Jenkins			178.57
51797	01/12/2023	199 E 11 6399 04 101 0 11 GEN				Amazon Capital Services	Supplies for Ms. Porter			261.29
51797	01/12/2023	199 E 11 6399 04 101 0 11 GEN				Amazon Capital Services	Supplies for Ms. Porter			24.99
51797	01/12/2023	199 E 11 6399 04 101 0 11 GEN				Amazon Capital Services	Supplies for Mrs. LeFevre			6.99
51797	01/12/2023	199 E 11 6399 04 101 0 11 GEN				Amazon Capital Services	Supplies for 4th Grade Science			26.86
51797	01/12/2023	199 E 11 6399 03 101 0 11 GEN				Amazon Capital Services	3rd Grade Science Supplies			318.40
51797	01/12/2023	199 E 11 6399 05 101 0 11 GEN				Amazon Capital Services	Supplies for Mrs. Thibodeaux			276.01
51797	01/12/2023	461 E 36 6499 A8 001 0 91 000				Amazon Capital Services	Towels for Boys Basketball			232.75
51797	01/12/2023	461 E 36 6499 A8 001 0 91 000				Amazon Capital Services	Basketball Concession Supplies			47.38
51797	01/12/2023	461 E 36 6499 AA 001 0 91 000				Amazon Capital Services	Basketball Concession Supplies			47.39
51797	01/12/2023	461 E 36 6499 49 101 0 99 000				Amazon Capital Services	Supplies for Mrs. Valkner library			228.75
51797	01/12/2023	199 E 11 6394 00 101 0 11 TEC				Amazon Capital Services	Supplies for Mrs. Martinez Computers			71.86
51797	01/12/2023	461 E 36 6499 49 101 0 99 000				Amazon Capital Services	Supplies for Mrs. Martinez Computers			122.13
51797	01/12/2023	461 E 36 6499 49 101 0 99 000				Amazon Capital Services	Supplies for Mrs. Ruiz Content Mastery			180.97
51797	01/12/2023	199 E 11 6399 00 041 0 11 GEN				Amazon Capital Services	Supplies for Safety			25.99
51797	01/12/2023	199 E 11 6399 04 101 0 11 GEN				Amazon Capital Services	Supplies for Mrs. Becken			194.58
51797	01/12/2023	461 E 36 6499 49 101 0 99 000				Amazon Capital Services	Supplies for Mrs. Becken			59.26

CHECK		CHECK		ACCOUNT		INVOICE				
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION			AMOUNT	
51805	01/12/2023	161 E 36 6499 00 001 0 91	SOF	Burnet High School	Varsity Softball Tournament March 2-4, 2023	Attn: Harley Cooper			350.00	
									Totals for 51805	350.00
51806	01/12/2023	199 E 36 6412 00 001 0 99	UIL	Burnet High School	UIL Academic Entry Fees for competition.				1,415.00	
									Totals for 51806	1,415.00
51807	01/12/2023	199 E 11 6399 00 041 0 11	TEC	CDW Government, Inc.	Color Printer w/Supplies				674.56	
									Totals for 51807	674.56
51808	01/12/2023	240 E 35 6341 LU 999 0 99 000		Central Texas Food Bank	Storage December 2022				316.70	
51808	01/12/2023	240 E 35 6341 LU 999 0 99 000		Central Texas Food Bank	School Lunch Program for High School				158.10	
51808	01/12/2023	240 E 35 6341 LU 999 0 99 000		Central Texas Food Bank	School Lunch Program				194.61	
51808	01/12/2023	240 E 35 6341 LU 041 0 99 000		Central Texas Food Bank	School Lunch Program				124.56	
51808	01/12/2023	240 E 35 6341 LU 999 0 99 000		Central Texas Food Bank	School Lunch Program				143.92	
									Totals for 51808	937.89
51809	01/12/2023	161 E 36 6499 00 001 0 91	GLF	Comfort High School	Bobcat Invitational & Deer Invitational				600.00	
									Totals for 51809	600.00
51810	01/12/2023	199 E 51 6249 00 001 0 99 000		Commercial Kitchen	WHS walk in freezer				323.00	
51810	01/12/2023	199 E 51 6249 00 001 0 99 000		Commercial Kitchen	WHS installation of new hot surface igniter				3,340.43	
									Totals for 51810	3,663.43
51811	01/12/2023	461 E 36 6499 18 001 0 99 000		Complete Custom Itinerary Svc Inc	Deposit and first payment for Spring Trip				11,091.00	
									Totals for 51811	11,091.00
51812	01/12/2023	199 E 51 6319 00 830 0 99 000		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS				9.19	
									Totals for 51812	9.19
51813	01/12/2023	240 E 35 6411 MI 999 0 99 000		Currin, Joyce	Mileage Reimbursement-Joyce Currin December 1-15, 2022				35.56	
									Totals for 51813	35.56
51814	01/12/2023	195 E 53 6395 LF 831 0 99 000		Education Service Center, Region 13	Eduphoria Premium & Suite Commitments				1,500.00	
									Totals for 51814	1,500.00
51815	01/12/2023	199 E 12 6329 00 001 0 99 000		Follett Content Solutions LLC	Follett - WHS				51.56	
51815	01/12/2023	199 E 12 6329 00 001 0 99 000		Follett Content Solutions LLC	Follett - ASL books - HS				57.11	
51815	01/12/2023	199 E 12 6329 00 102 0 99 000		Follett Content Solutions LLC	Follett-BHP Nov 22				3,266.15	

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
Totals for 51823					37.20
51824	01/12/2023	199 E 51 6249 00 041 0 99 000	Kurita America Inc.	22 - 23 MONTHLY WATER TREATMENT/CHEMICAL SERVICES OPEN PO	501.22
Totals for 51824					501.22
51825	01/12/2023	240 E 35 6341 LU 101 0 99 000	La Costenita Distributor Inc	Lunch Food 2022-2023	330.24
51825	01/12/2023	240 E 35 6341 LU 041 0 99 000	La Costenita Distributor Inc	Lunch Food 2022-2023	179.76
51825	01/12/2023	240 E 35 6341 LU 001 0 99 000	La Costenita Distributor Inc	Lunch Food 2022-2023	164.16
Totals for 51825					674.16
51827	01/12/2023	240 E 35 6341 BK 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	598.02
51827	01/12/2023	240 E 35 6341 LU 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	1,971.42
51827	01/12/2023	240 E 35 6341 BK 101 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	255.74
51827	01/12/2023	240 E 35 6341 LU 101 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	2,738.64
51827	01/12/2023	240 E 35 6342 BK 101 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	166.46
51827	01/12/2023	240 E 35 6342 LU 101 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	399.04
51827	01/12/2023	240 E 35 6341 LU 041 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	1,737.85
51827	01/12/2023	240 E 35 6341 BK 041 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	274.38
51827	01/12/2023	240 E 35 6342 BK 041 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	86.51
51827	01/12/2023	240 E 35 6342 LU 041 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	71.05
51827	01/12/2023	240 E 35 6341 LU 001 0 99 000	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	3,220.36
51827	01/12/2023	240 E 35 6341 BK 001 0 99 000	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	67.02
51827	01/12/2023	240 E 35 6342 BK 001 0 99 000	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	18.18
Totals for 51827					11,604.67
51828	01/12/2023	161 E 36 6499 00 001 0 91 GLF	Lampasas High School	Lampasas Boys Invitational 1/30/23	275.00
Totals for 51828					275.00
51829	01/12/2023	161 E 36 6499 00 001 0 91 GLF	Lampasas High School	Lampasas Girl Invitational 2/2/23	275.00
Totals for 51829					275.00
51830	01/12/2023	199 E 11 6395 00 101 0 11 GEN	Learning A-Z, LLC	Subscription 16 classrooms & 12 months	1,872.00
Totals for 51830					1,872.00
51831	01/12/2023	199 E 11 6399 00 102 0 11 GEN	Liberty Source, LP	Liberty Source Tango TPRI	476.32
51831	01/12/2023	199 E 11 6395 00 102 0 11 TEC	Liberty Source, LP	Liberty Source Tango TPRI	2,259.68
Totals for 51831					2,736.00
51832	01/12/2023	161 E 36 6499 00 001 0 91 GLF	Llano High School Golf	Girls & Boys Golf Tournament Entry Fees	600.00

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
Totals for 51832					600.00
51833	01/12/2023	199 E 34 6499 00 805 0 99 000	Lower Colorado River Authority	2022-2023 Monthly Radio Service for Transportation Dept. - Open PO	457.31
51833	01/12/2023	199 E 34 6499 00 805 0 23 000	Lower Colorado River Authority	2022-2023 Monthly Radio Service for Transportation Dept. - Open PO	169.54
Totals for 51833					626.85
51834	01/12/2023	199 E 51 6319 00 830 0 99 000	Marks Plumbing Parts	Plumbing Supplies - in house	238.40
Totals for 51834					238.40
51835	01/12/2023	199 E 11 6399 00 001 0 22 MFG	Matheson Tri-Gas, Inc.	2022-2023 Gas Cylinder Rentals December 31, 2022	69.18
51835	01/12/2023	199 E 11 6399 00 001 0 22 MFG	Matheson Tri-Gas, Inc.	2022-2023 Gas Cylinder Rentals December 31, 2022	151.24
Totals for 51835					220.42
51836	01/12/2023	161 E 36 6299 GW 041 0 91 DCO	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	30.00
51836	01/12/2023	161 E 36 6299 GW 001 0 91 DCO	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	35.00
51836	01/12/2023	161 E 36 6299 GW 041 0 91 DCO	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	30.00
51836	01/12/2023	461 E 36 6499 A8 001 0 91 000	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	100.00
51836	01/12/2023	161 E 36 6299 GW 001 0 91 DCO	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	35.00
51836	01/12/2023	461 E 36 6499 A8 001 0 91 000	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	32.50
51836	01/12/2023	461 E 36 6499 AA 001 0 91 000	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	32.50
51836	01/12/2023	461 E 36 6499 A8 001 0 91 000	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	32.50
51836	01/12/2023	461 E 36 6499 AA 001 0 91 000	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	32.50
51836	01/12/2023	161 E 36 6299 GW 041 0 91 DCO	Morrow, Bryan	Game Worker 12/12/22, 12/13/22, 12/14/22, 12/17/22, 12/19/22, 12/28/22, 12/29/22, 1/5/23	30.00
Totals for 51836					390.00
51837	01/12/2023	199 E 51 6249 05 830 0 99 000	NAPA Auto Parts	SEPT - FEB 22-23 MAINT AUTO PARTS	3.59
Totals for 51837					3.59

CHECK		CHECK		ACCOUNT		INVOICE				
NUMBER	DATE	NUMBER				VENDOR	DESCRIPTION			AMOUNT
51845	01/12/2023	199 E 51 6259 10 001 0 99 000				PEC	2022-2023: Electric - December 2022			13,175.13
51845	01/12/2023	199 E 51 6259 10 041 0 99 000				PEC	2022-2023: Electric - December 2022			5,983.66
51845	01/12/2023	199 E 51 6259 10 101 0 99 000				PEC	2022-2023: Electric - December 2022			5,969.56
51845	01/12/2023	199 E 51 6259 10 102 0 99 000				PEC	2022-2023: Electric - December 2022			5,904.90
51845	01/12/2023	199 E 51 6259 10 800 0 99 000				PEC	2022-2023: Electric - December 2022			1,040.26
51845	01/12/2023	199 E 51 6259 10 801 0 99 000				PEC	2022-2023: Electric - December 2022			382.07
51845	01/12/2023	199 E 51 6259 10 802 0 99 000				PEC	2022-2023: Electric - December 2022			382.07
51845	01/12/2023	199 E 51 6259 10 804 0 99 000				PEC	2022-2023: Electric - December 2022			673.35
51845	01/12/2023	199 E 51 6259 10 805 0 99 000				PEC	2022-2023: Electric - December 2022			382.09
51845	01/12/2023	199 E 51 6259 10 806 0 99 000				PEC	2022-2023: Electric - December 2022			68.84
51845	01/12/2023	199 E 51 6259 10 830 0 99 000				PEC	2022-2023: Electric - December 2022			691.62
51845	01/12/2023	199 E 51 6259 10 836 0 99 000				PEC	2022-2023: Electric - December 2022			1,124.01
51845	01/12/2023	199 E 51 6259 10 806 0 99 000				PEC	2022-2023: Electric - December PO			268.61
51845	01/12/2023	199 E 51 6259 10 808 0 99 000				PEC	2022-2023: Electric - December PO			2,898.90
									Totals for 51845	38,945.07
51846	01/12/2023	162 E 11 6329 00 041 0 11 000				J W Pepper & Son, Inc.	Prairie Schooner and Prairie Schooner Score			64.00
									Totals for 51846	64.00
51847	01/12/2023	199 E 12 6399 00 001 0 99 000				PTP Magazine Subscriptions	WHS - PTP Renewal			721.47
51847	01/12/2023	199 E 12 6399 00 102 0 99 000				PTP Magazine Subscriptions	BHP PTP Renewal			144.64
									Totals for 51847	866.11
51848	01/12/2023	199 E 31 6339 00 102 0 21 000				Riverside Insights	Riverside Insights (IowaAssessments CogAT Forms E,F&G 7&8 SCORING			173.00
									Totals for 51848	173.00
51849	01/12/2023	161 E 36 6411 MI 999 0 91 000				RMA Toll Processing	Toll Bill for Athletics Tennis on Nov. 17			2.59
51849	01/12/2023	199 E 36 6499 00 001 0 91 CHR				RMA Toll Processing	Toll Bill for WHS Cheer on November 25			4.84
51849	01/12/2023	162 E 36 6412 00 001 0 99 000				RMA Toll Processing	Toll Bill for WHS Band on November 25			8.11
51849	01/12/2023	162 E 36 6412 00 001 0 99 000				RMA Toll Processing	Toll Bill for WHS Band on November 25			10.56
									Totals for 51849	26.10
51850	01/12/2023	199 E 41 6495 00 701 0 99 000				Rotary Club Of Wimberley	Members Meals and Dues (December 2022 & January 2023)			128.00
									Totals for 51850	128.00
51851	01/12/2023	461 E 36 6499 A8 001 0 91 000				Sam's Club Direct	Concessions for Boys and Girls Basketball			238.57
51851	01/12/2023	461 E 36 6499 AA 001 0 91 000				Sam's Club Direct	Concessions for Boys and Girls Basketball			238.57

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
51851	01/12/2023	461 E 36 6499 A8 001 0 91 000			Sam's Club Direct	Concessions for Boys and Girls Basketball		263.01	
51851	01/12/2023	461 E 36 6499 AA 001 0 91 000			Sam's Club Direct	Concessions for Boys and Girls Basketball		263.01	
							Totals for 51851	1,003.16	
51852	01/12/2023	461 E 36 6499 61 001 0 99 000			Sam's Club Direct	Supplies for snack cart.		308.70	
							Totals for 51852	308.70	
51853	01/12/2023	199 E 41 6491 00 750 0 99 000			San Marcos Daily Record	Legal Classified: Notice of Public Meeting		36.12	
							Totals for 51853	36.12	
51854	01/12/2023	199 E 11 6219 IN 101 0 23 000			San Marcos Interpreting Service for	ASL Interpreting Services at JWE for student		1,527.60	
							Totals for 51854	1,527.60	
51855	01/12/2023	199 E 23 6411 MI 001 0 99 000			Scharlach, Shad	Milage & Parking Reimbursement for State Playoff game.		302.50	
51855	01/12/2023	199 E 23 6411 00 001 0 99 000			Scharlach, Shad	Milage & Parking Reimbursement for State Playoff game.		25.00	
							Totals for 51855	327.50	
51856	01/12/2023	865 E 36 6499 50 001 0 22 000			Seitz Gift Fruit LLC	Invoice for FFA fundraiser.		1,849.77	
							Totals for 51856	1,849.77	
51857	01/12/2023	461 E 36 6499 SO 001 0 23 000			Sunset Bowling Lanes, Inc.	Lane charges for Bowling practice/competition for Special Olympics.		363.00	
							Totals for 51857	363.00	
51858	01/12/2023	461 E 36 6499 PV 001 0 99 000			Texas Dept of Motor Vehicles	Monthly Usage Fee.		23.00	
							Totals for 51858	23.00	
51859	01/12/2023	240 E 35 6341 BK 102 0 99 000			The New World Bakery, Inc	Breakfast/Lunch Food		72.00	
51859	01/12/2023	240 E 35 6341 BK 101 0 99 000			The New World Bakery, Inc	Breakfast/Lunch Food		24.70	
51859	01/12/2023	240 E 35 6341 LU 101 0 99 000			The New World Bakery, Inc	Breakfast/Lunch Food		87.45	
51859	01/12/2023	240 E 35 6341 LU 041 0 99 000			The New World Bakery, Inc	Breakfast/Lunch Food		66.24	
51859	01/12/2023	240 E 35 6341 BK 041 0 99 000			The New World Bakery, Inc	Breakfast/Lunch Food		9.50	
51859	01/12/2023	240 E 35 6341 BK 001 0 99 000			The New World Bakery, Inc	Breakfast/Lunch Food		46.80	
							Totals for 51859	306.69	
51860	01/12/2023	162 E 36 6412 00 001 0 99 000			TxTag	Toll Bill for WHS Band on October 14		32.31	
51860	01/12/2023	162 E 36 6412 00 001 0 99 000			TxTag	Toll Bill for WHS Band on October 14		28.15	
							Totals for 51860	60.46	

CHECK		CHECK		ACCOUNT		INVOICE				
NUMBER	DATE	NUMBER				VENDOR	DESCRIPTION			AMOUNT
51861	01/12/2023	461 E 36 6499 43 001 0 99 000				Un Poco De Todo	Deposit for food for hospitality room UIL meet.			239.11
							Totals for 51861			239.11
51862	01/12/2023	199 E 51 6249 00 041 0 99 000				Vanguard Fire Systems, LP	Main gym device trouble at DJHS			525.00
							Totals for 51862			525.00
51863	01/12/2023	461 E 36 6499 A3 001 0 91 000				Whataburger, Inc.	Statement# 183610, Doc# 3022922, Order# 930098 Wimberley Meals on 11/19/2022			920.00
							Totals for 51863			920.00
51864	01/12/2023	199 E 23 6411 MI 001 0 99 000				Wilkes, Ryan	Milage reimbursement for December games.			481.25
							Totals for 51864			481.25
51865	01/12/2023	199 E 33 6399 00 041 0 99 000				William V. Macgill & Co.	school health office supplies see attached list			1,482.68
51865	01/12/2023	199 E 33 6399 00 101 0 99 000				William V. Macgill & Co.	nursing office medical supplies itemized detailed list attached			1,052.82
							Totals for 51865			2,535.50
51866	01/12/2023	161 E 36 6249 00 001 0 91 TRN				Williams, Robert	Trainer for Girls Basketball 12/10/22 & Boys Basketball 12/17/22			500.00
							Totals for 51866			500.00
51871	01/12/2023	199 E 51 6319 00 830 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			23.78
51871	01/12/2023	199 E 51 6319 00 041 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			6.59
51871	01/12/2023	199 E 51 6319 00 001 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			42.47
51871	01/12/2023	195 E 53 6499 00 831 0 99 000				Wimberley Ace Hardware	22/23 OPEN PO TECH MATERIALS AND SUPPLIES			23.79
51871	01/12/2023	199 E 51 6319 00 041 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			0.67
51871	01/12/2023	199 E 51 6319 00 804 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			11.20
51871	01/12/2023	199 E 51 6319 00 101 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			29.72
51871	01/12/2023	199 E 51 6319 00 101 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			16.98
51871	01/12/2023	199 E 51 6319 00 001 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			4.59
51871	01/12/2023	199 E 51 6319 00 101 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			52.21
51871	01/12/2023	199 E 51 6319 00 102 0 99 BHP				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			19.54
51871	01/12/2023	199 E 51 6319 00 101 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			8.49
51871	01/12/2023	199 E 51 6319 00 830 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			12.74
51871	01/12/2023	199 E 51 6319 00 101 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			10.17
51871	01/12/2023	199 E 51 6319 00 808 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			15.99
51871	01/12/2023	199 E 51 6319 00 001 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			23.08
51871	01/12/2023	199 E 51 6319 00 001 0 99 000				Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS			-23.08

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
51871	01/12/2023	199 E 11 6399 00 001 0 22 MFG			Wimberley Ace Hardware	Open PO for Supplies		18.82	
51871	01/12/2023	199 E 11 6399 00 001 0 22 MFG			Wimberley Ace Hardware	Open PO for Supplies		74.82	
								Totals for 51871	372.57
51872	01/12/2023	240 E 35 6499 00 999 0 99 000			WorkPlacePro	Employee Shirts		347.20	
								Totals for 51872	347.20
51873	01/12/2023	195 E 11 6395 00 001 0 11 000			Discount PC	WHS Tech		109.95	
								Totals for 51873	109.95
51874	01/12/2023	199 E 51 6249 02 804 0 99 ZIN			Gerloff Company, Inc.	Water Damage Repairs To Admin Building		13,049.73	
								Totals for 51874	13,049.73
51878	01/19/2023	162 E 36 6399 00 001 0 99 000			Amazon Capital Services	metronomes		361.93	
51878	01/19/2023	199 E 11 6399 00 001 0 11 GEN			Amazon Capital Services	Replacement charger for UIL Laptop.		26.99	
51878	01/19/2023	199 E 11 6399 00 001 0 11 ART			Amazon Capital Services	Art supplies		53.90	
51878	01/19/2023	461 E 36 6499 43 001 0 99 000			Amazon Capital Services	Medals for UIL Competition.		38.94	
51878	01/19/2023	199 E 36 6399 00 001 0 99 DRA			Amazon Capital Services	Theater Supplies		293.00	
51878	01/19/2023	199 E 11 6399 00 001 0 22 MFG			Amazon Capital Services	Supplies for Projects.		57.29	
51878	01/19/2023	199 E 11 6329 00 001 0 11 ENG			Amazon Capital Services	Novel for English Department.		490.00	
51878	01/19/2023	199 E 11 6399 00 001 0 11 TEX			Amazon Capital Services	Texan Academy Supplies		216.86	
51878	01/19/2023	461 E 36 6499 49 101 0 99 000			Amazon Capital Services	Supplies for Ms. Becker - Life Skills		35.56	
51878	01/19/2023	461 E 36 6499 77 001 0 99 000			Amazon Capital Services	Credit for 24 Pieces Christmas Photo Ornament Frames		-79.95	
51878	01/19/2023	199 E 41 6399 00 750 0 99 000			Amazon Capital Services	Business Office Supplies		34.03	
51878	01/19/2023	199 E 41 6399 00 750 0 99 000			Amazon Capital Services	Printing Calculator For Payroll		65.00	
51878	01/19/2023	199 E 11 6399 00 001 0 11 GEN			Amazon Capital Services	Supplies for Audio/Video Class		12.29	
51878	01/19/2023	199 E 11 6394 00 001 0 22 TEC			Amazon Capital Services	Supplies for Audio/Video Class		17.84	
51878	01/19/2023	199 E 11 6399 00 001 0 22 EGN			Amazon Capital Services	Supplies for Engineering class.		219.80	
51878	01/19/2023	199 E 11 6329 00 001 0 11 ENG			Amazon Capital Services	Novels for English.		136.73	
51878	01/19/2023	199 E 11 6399 00 001 0 22 MFG			Amazon Capital Services	Supplies for Projects.		20.99	
51878	01/19/2023	493 E 11 6399 00 001 0 11 GL2			Amazon Capital Services	*****WEF*****Accessible Team & Individual Sports For		669.61	
								Lifeling Fun & Health	
51878	01/19/2023	195 E 11 6395 00 041 0 11 000			Amazon Capital Services	JH Tech Supplies		78.99	
51878	01/19/2023	195 E 53 6395 00 001 0 99 000			Amazon Capital Services	WHS Tech		69.99	
								Totals for 51878	2,819.79
51879	01/19/2023	240 E 35 6341 BK 101 0 99 SCA			Brothers Food Service	Breakfast/Lunch Food		100.46	
51879	01/19/2023	240 E 35 6341 LU 101 0 99 SCA			Brothers Food Service	Breakfast/Lunch Food		400.89	
51879	01/19/2023	240 E 35 6341 BK 041 0 99 SCA			Brothers Food Service	Breakfast/Lunch Food		57.73	

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
51879	01/19/2023	240 E 35 6341 LU 041 0 99 SCA	Brothers Food Service		Brothers Food Service	Breakfast/Lunch Food		224.67	
51879	01/19/2023	240 E 35 6341 BK 001 0 99 SCA	Brothers Food Service		Brothers Food Service	Breakfast/Lunch Food		36.71	
51879	01/19/2023	240 E 35 6341 LU 001 0 99 SCA	Brothers Food Service		Brothers Food Service	Breakfast/Lunch Food		323.49	
							Totals for 51879	1,143.95	
51880	01/19/2023	199 E 41 6411 MI 701 0 99 000	Bruggman, Allen		Bruggman, Allen	Travel Reimbursement - December 2022		375.50	
							Totals for 51880	375.50	
51881	01/19/2023	199 E 11 6399 00 001 0 22 AGR	BWI - Schulenburg		BWI - Schulenburg	Supplies for AG Class		783.67	
							Totals for 51881	783.67	
51882	01/19/2023	161 E 36 6299 GO 001 0 91 DCO	Capital Referees		Capital Referees	Lady Texan Soccer Scrimmage Fees		100.00	
							Totals for 51882	100.00	
51883	01/19/2023	199 E 11 6399 00 001 0 11 SCI	Carolina Biological Supply Company		Carolina Biological Supply Company	Supplies for Science Department		1,262.40	
							Totals for 51883	1,262.40	
51884	01/19/2023	195 E 11 6395 00 041 0 11 000	CDW Government, Inc.		CDW Government, Inc.	projectors DJHS		3,287.00	
51884	01/19/2023	195 E 11 6395 00 041 0 11 000	CDW Government, Inc.		CDW Government, Inc.	HP Chromebook DFJH		3,059.10	
51884	01/19/2023	195 E 11 6395 00 041 0 11 000	CDW Government, Inc.		CDW Government, Inc.	HP Chromebook DFJH		310.00	
							Totals for 51884	6,656.10	
51885	01/19/2023	161 E 36 6499 00 001 0 91 GLF	Cedar Creek HS		Cedar Creek HS	CEDAR CREEK HS GOLF- JV Invitational - Girls Team 2/23/23		275.00	
							Totals for 51885	275.00	
51886	01/19/2023	199 E 36 6412 00 001 0 99 OAP	Comal ISD		Comal ISD	Davenport High School One Act Play Clinic Fees for Feb 17 & 18th 2023.		700.00	
							Totals for 51886	700.00	
51887	01/19/2023	199 E 51 6319 00 830 0 99 000	Cragg's Do It Best Lumber & Home Ce		Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS		16.98	
							Totals for 51887	16.98	
51888	01/19/2023	199 E 51 6249 00 102 0 99 BHP	CTHC Septic & Excavation LLC		CTHC Septic & Excavation LLC	Weekly service call during change of fiscal year. 9/15/22		300.00	
51888	01/19/2023	199 E 51 6249 00 102 0 99 BHP	CTHC Septic & Excavation LLC		CTHC Septic & Excavation LLC	Weekly service call during change of fiscal year. 7/15/22		300.00	
51888	01/19/2023	199 E 51 6249 00 102 0 99 BHP	CTHC Septic & Excavation LLC		CTHC Septic & Excavation LLC	Service Call		150.00	
							Totals for 51888	750.00	
51889	01/19/2023	199 E 11 6399 00 001 0 11 GEN	Dex Imaging LLC		Dex Imaging LLC	Staples for WHS Workroom right side		99.00	
							Totals for 51889	99.00	

CHECK CHECK		ACCOUNT		INVOICE					
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION				AMOUNT
51901	01/19/2023	199 E 51 6259 07 041 0 99 000		Hydro Gas Co.	2022-2023: Propane - January 13				1,660.33
51901	01/19/2023	199 E 51 6259 07 001 0 99 000		Hydro Gas Co.	2022-2023: Propane - January 13				664.66
								Totals for 51901	2,324.99
51902	01/19/2023	195 E 11 6395 00 041 0 11 000		iTurity LLC	DJHS tech repairs/replacements				1,766.00
								Totals for 51902	1,766.00
51903	01/19/2023	240 E 35 6341 LU 101 0 99 000		La Costenita Distributor Inc	Lunch Food 2022-2023				348.96
								Totals for 51903	348.96
51905	01/19/2023	240 E 35 6341 BK 102 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				285.19
51905	01/19/2023	240 E 35 6341 LU 102 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				1,153.29
51905	01/19/2023	240 E 35 6342 LU 102 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				206.58
51905	01/19/2023	240 E 35 6342 BK 102 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				70.69
51905	01/19/2023	240 E 35 6341 BK 101 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				282.09
51905	01/19/2023	240 E 35 6341 LU 101 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				1,088.69
51905	01/19/2023	240 E 35 6341 LU 041 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				1,947.21
51905	01/19/2023	240 E 35 6341 BK 041 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				512.20
51905	01/19/2023	240 E 35 6342 BK 041 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				10.64
51905	01/19/2023	240 E 35 6342 LU 041 0 99 000		Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food				10.64
51905	01/19/2023	240 E 35 6341 LU 001 0 99 000		Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food				2,686.12
51905	01/19/2023	240 E 35 6341 BK 001 0 99 000		Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food				68.15
51905	01/19/2023	240 E 35 6342 BK 001 0 99 000		Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food				28.80
51905	01/19/2023	240 E 35 6342 LU 001 0 99 000		Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food				86.39
51905	01/19/2023	240 E 35 6341 BK 999 0 99 SCA		Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food				21.90
51905	01/19/2023	240 E 35 6341 LU 001 0 99 SCA		Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food				10.00
								Totals for 51905	8,468.58
51906	01/19/2023	865 E 36 6499 23 001 0 99 000		Ladybug Events & Designs LLC	Deposit for Prom decorations.				2,500.00
								Totals for 51906	2,500.00
51907	01/19/2023	161 E 36 6499 00 001 0 91 GGO		Llano High School Golf	Yellowjacket Invitational Golf Tournament 2/13-14/23				850.00
								Totals for 51907	850.00
51908	01/19/2023	461 E 36 6499 29 001 0 99 000		Maenius, Jacqueline	Judging for OAP				1,305.00
								Totals for 51908	1,305.00
51909	01/19/2023	865 E 36 6499 50 001 0 22 000		Maholick, Jessica	Reimburse FFA Dues				60.00

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
Totals for 51941					28.74
51942	01/19/2023	461 E 36 6499 43 001 0 99 000	Un Poco De Todo	Remaining balance for hospitality room for UIL meet.	413.77
Totals for 51942					413.77
51943	01/19/2023	161 E 36 6499 00 001 0 91 GLF	Vaaaler Creek Golf Club	Boys Varsity Golf Invitational 2/21/23	400.00
Totals for 51943					400.00
51944	01/19/2023	199 E 21 6411 MI 832 0 99 000	Valentine, Jason	Travel Reimbursement - December 2022	150.00
51944	01/19/2023	199 E 23 6411 MI 001 0 99 000	Valentine, Jason	Travel Reimbursement - December 2022	40.63
Totals for 51944					190.63
51945	01/19/2023	199 E 51 6249 00 001 0 99 000	Vanguard Fire Systems, LP	ground fault at WHS	2,270.00
Totals for 51945					2,270.00
51946	01/19/2023	199 E 41 6429 00 750 0 99 000	Waldrisp Insurance Agency	2023 Annual Bond Insurance Renewal - Liberty Mutual Insurance (effective 12/31/2022-12/31/2023)	255.00
Totals for 51946					255.00
51949	01/19/2023	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.23
51949	01/19/2023	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.22
51949	01/19/2023	199 E 51 6319 00 101 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.22
51949	01/19/2023	199 E 51 6319 00 102 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.22
51949	01/19/2023	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.22
51949	01/19/2023	199 E 51 6319 00 808 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.22
51949	01/19/2023	199 E 51 6319 00 800 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.22
51949	01/19/2023	199 E 51 6319 00 804 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.22
51949	01/19/2023	199 E 51 6319 00 102 0 99 BHP	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.23
51949	01/19/2023	199 E 51 6319 00 041 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	7.45
51949	01/19/2023	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	23.78
51949	01/19/2023	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	8.49
51949	01/19/2023	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	10.18
51949	01/19/2023	199 E 51 6319 00 808 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	19.53
51949	01/19/2023	199 E 51 6319 00 830 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	16.29
51949	01/19/2023	199 E 51 6319 00 808 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	5.89
51949	01/19/2023	199 E 51 6319 00 001 0 99 000	Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	10.04
51949	01/19/2023	199 E 11 6399 00 001 0 22 MFG	Wimberley Ace Hardware	Open PO for Supplies	16.99
51949	01/19/2023	199 E 11 6399 00 001 0 22 MFG	Wimberley Ace Hardware	Open PO for Supplies	20.03
Totals for 51949					167.67

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
51950	01/19/2023	199 E 36 6299 00 001 0 91 DAN	Wimberley Dance Elite, LLC	2nd Installment for Texan Stars	4,500.00
Totals for 51950					4,500.00
51951	01/26/2023	161 E 36 6399 00 001 0 91 TRN	Alert Services, Inc.	Supplies for Trainer	186.40
Totals for 51951					186.40
51960	01/26/2023	199 E 11 6399 03 101 0 11 GEN	Amazon Capital Services	3rd Grade Science Supplies	27.97
51960	01/26/2023	199 E 36 6399 00 001 0 99 DRA	Amazon Capital Services	Theater Supplies	218.92
51960	01/26/2023	461 E 36 6499 49 101 0 99 000	Amazon Capital Services	Supplies for Parma	25.98
51960	01/26/2023	461 E 36 6499 49 101 0 99 000	Amazon Capital Services	Supplies for Mrs. Sherrill	122.97
51960	01/26/2023	199 E 11 6394 00 101 0 11 TEC	Amazon Capital Services	Braille Keyboard for Computer Lab	30.94
51960	01/26/2023	199 E 11 6399 04 101 0 11 GEN	Amazon Capital Services	Owl Pellets for 4th Grade Science	299.95
51960	01/26/2023	199 E 23 6399 00 101 0 99 000	Amazon Capital Services	Supplies for School	49.83
51960	01/26/2023	461 E 36 6499 49 101 0 99 000	Amazon Capital Services	Supplies for Mrs. Bursiel	193.84
51960	01/26/2023	199 E 11 6399 05 101 0 11 GEN	Amazon Capital Services	Supplies for Ms. Perry	40.97
51960	01/26/2023	461 E 36 6499 49 101 0 99 000	Amazon Capital Services	Supplies for Ms. Perry	117.21
51960	01/26/2023	199 E 11 6399 05 101 0 11 GEN	Amazon Capital Services	Supplies for Ms. Perry	6.58
51960	01/26/2023	461 E 36 6499 49 101 0 99 000	Amazon Capital Services	Supplies for Ms. Perry	18.81
51960	01/26/2023	461 E 36 6499 49 101 0 99 000	Amazon Capital Services	Supplies for Mrs. Jenkins	12.99
51960	01/26/2023	199 E 36 6399 00 001 0 99 OAP	Amazon Capital Services	Supplies for OAP	139.88
51960	01/26/2023	199 E 23 6399 00 101 0 99 000	Amazon Capital Services	Supplies for School	388.91
51960	01/26/2023	195 E 11 6395 00 001 0 11 000	Amazon Capital Services	Laptop Wireless Card	29.99
51960	01/26/2023	199 E 11 6399 KI 102 0 11 GEN	Amazon Capital Services	Credit for Storex Letter Flat Storage Tray	-32.20
51960	01/26/2023	162 E 36 6399 00 001 0 99 000	Amazon Capital Services	uniform hangers	153.66
51960	01/26/2023	162 E 36 6399 00 001 0 99 000	Amazon Capital Services	Credit uniform hangers	-51.22
51960	01/26/2023	199 E 11 6399 PK 102 0 11 GEN	Amazon Capital Services	Gloves for Pre-K	275.96
51960	01/26/2023	199 E 11 6399 KI 102 0 11 GEN	Amazon Capital Services	1. Paint brushes 2. Door sign 3. Flower center 4. Number pops 5. Twistable crayons 6. Bulk markers	148.50
51960	01/26/2023	199 E 11 6399 00 102 0 11 GEN	Amazon Capital Services	*****WEF*****Learning with Light	54.36
51960	01/26/2023	493 E 11 6399 00 102 0 11 G05	Amazon Capital Services	*****WEF*****Learning with Light	134.42
51960	01/26/2023	199 E 11 6399 00 041 0 11 GEN	Amazon Capital Services	Microwave - Cafeteria Campus Needs	170.98
51960	01/26/2023	199 E 11 6399 00 001 0 11 PED	Amazon Capital Services	*****WEF*****Accesible Team & Individual Sports For Lifelong Fun & Health	27.74
51960	01/26/2023	493 E 11 6399 00 001 0 11 G12	Amazon Capital Services	*****WEF*****Accesible Team & Individual Sports For Lifelong Fun & Health	6.25
51960	01/26/2023	199 E 23 6399 00 041 0 99 000	Amazon Capital Services	Kindness Week - Counselor	21.51
51960	01/26/2023	199 E 31 6399 00 041 0 99 000	Amazon Capital Services	Kindness Week - Counselor	50.00
51960	01/26/2023	199 E 36 6399 00 001 0 99 OAP	Amazon Capital Services	Supplies for One Act Play	207.88

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION		AMOUNT		
51960	01/26/2023	461 E 36 6499 49 101 0 99 000		Amazon Capital Services	Supplies for Ms. Parma		19.98		
51960	01/26/2023	199 E 11 6399 00 101 0 11 PED		Amazon Capital Services	Sports Equipment for PE Mrs. Wilkes		462.72		
51960	01/26/2023	461 E 36 6499 49 101 0 99 000		Amazon Capital Services	Supplies for Mr. Smith		159.96		
51960	01/26/2023	461 E 36 6499 49 101 0 99 000		Amazon Capital Services	Supplies for Mrs. Biggers		188.18		
51960	01/26/2023	461 E 36 6499 49 101 0 99 000		Amazon Capital Services	Supplies for Mrs. Sherrill		69.71		
51960	01/26/2023	461 E 36 6499 49 101 0 99 000		Amazon Capital Services	Supplies for Behavior Room Ms. Campbell		179.35		
51960	01/26/2023	461 E 36 6499 49 101 0 99 000		Amazon Capital Services	Supplies for Behavior Room Ms. Campbell		10.39		
51960	01/26/2023	461 E 36 6499 49 101 0 99 000		Amazon Capital Services	Supplies for Ms. Becker - Life Skills		146.63		
51960	01/26/2023	161 E 36 6394 00 001 0 91 000		Amazon Capital Services	Field House Office Scanner replacement part		42.55		
51960	01/26/2023	161 E 36 6394 00 001 0 91 000		Amazon Capital Services	Toner for Coaches Office		39.99		
51960	01/26/2023	199 E 11 6399 03 101 0 11 GEN		Amazon Capital Services	3rd Grade Science Supplies		54.64		
51960	01/26/2023	240 E 35 6399 00 999 0 99 000		Amazon Capital Services	Ink Cartridges-All Campus		610.20		
51960	01/26/2023	199 E 11 6399 00 001 0 11 SCI		Amazon Capital Services	Science Supplies		322.61		
51960	01/26/2023	199 E 11 6399 00 102 0 23 000		Amazon Capital Services	Classroom supplies and management		111.81		
51960	01/26/2023	199 E 11 6399 00 102 0 23 OCT		Amazon Capital Services	Classroom supplies and management		13.12		
51960	01/26/2023	199 E 11 6399 00 102 0 33 000		Amazon Capital Services	Classroom supplies and management		8.00		
51960	01/26/2023	199 E 11 6399 00 102 0 23 000		Amazon Capital Services	Classroom supplies and management		14.95		
51960	01/26/2023	199 E 11 6399 00 102 0 23 OCT		Amazon Capital Services	Classroom supplies and management		1.77		
51960	01/26/2023	199 E 11 6399 00 102 0 33 000		Amazon Capital Services	Classroom supplies and management		1.06		
51960	01/26/2023	199 E 41 6394 00 701 0 99 000		Amazon Capital Services	TALK WORKS Selfie Ring Light Cell Phone Holder Compatible w/iPhone 13/13 Pro/13 Pro Max/14/14 Plus/14 Pro/14 Pro Max - Flexible Clip USB LED Stand for Live Streaming w/ 10 Brightness Levels (Black)		21.35		
							Totals for 51960	5,372.55	
51961	01/26/2023	199 E 41 6499 00 701 0 99 000		American Assoc. of Notaries	Shipping and Handling wasn't included in the first check request		8.95		
							Totals for 51961	8.95	
51962	01/26/2023	865 E 36 6499 15 001 0 99 000		Arevalo, Julie	Reimbursement for meal at cheer competition.		39.22		
							Totals for 51962	39.22	
51963	01/26/2023	161 E 36 6499 00 041 0 91 GBB		Barton Middle School	Tournament Fees for JH Girls Basketball 01/07/23		700.00		
							Totals for 51963	700.00	
51964	01/26/2023	461 E 36 6499 43 001 0 99 000		Becken, Elysia	UIL Judge at WHS Invitational.		125.00		
							Totals for 51964	125.00	
51965	01/26/2023	461 E 36 6499 AH 001 0 91 000		Beyond Pulse LLC	Boys Soccer		2,110.00		

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
Totals for 51965					2,110.00
51966	01/26/2023	865 E 36 6499 50 001 0 22 000	Blakemore, Paige	Reimbursement for order that was not received from FFA fundraiser.	27.00
Totals for 51966					27.00
51967	01/26/2023	461 E 36 6499 49 101 0 99 000	Blick Art Materials LLC	Supplies for Art Mrs. Barbee	194.64
Totals for 51967					194.64
51968	01/26/2023	240 E 35 6341 BK 102 0 99 SCA	Brothers Food Service	Breakfast/Lunch Produce	125.46
51968	01/26/2023	240 E 35 6341 LU 102 0 99 SCA	Brothers Food Service	Breakfast/Lunch Produce	466.24
51968	01/26/2023	240 E 35 6341 BK 101 0 99 SCA	Brothers Food Service	Breakfast/Lunch Food	93.87
51968	01/26/2023	240 E 35 6341 LU 101 0 99 SCA	Brothers Food Service	Breakfast/Lunch Food	441.53
51968	01/26/2023	240 E 35 6341 BK 041 0 99 SCA	Brothers Food Service	Breakfast/Lunch Food	82.70
51968	01/26/2023	240 E 35 6341 LU 041 0 99 SCA	Brothers Food Service	Breakfast/Lunch Food	359.80
51968	01/26/2023	240 E 35 6341 BK 001 0 99 SCA	Brothers Food Service	Breakfast/Lunch Food	29.46
51968	01/26/2023	240 E 35 6341 LU 001 0 99 SCA	Brothers Food Service	Breakfast/Lunch Food	284.39
Totals for 51968					1,883.45
51969	01/26/2023	161 E 36 6499 00 001 0 91 SWN	Burnet CISD	Swim Entry Fees 10 swimmers	150.00
Totals for 51969					150.00
51970	01/26/2023	161 E 36 6399 00 001 0 91 TRN	Centex Recognition	Hood Tees for Trainers	422.50
51970	01/26/2023	461 E 36 6499 A3 001 0 91 000	Centex Recognition	Embroidery - Athletics	374.00
51970	01/26/2023	461 E 36 6499 A3 001 0 91 000	Centex Recognition	Hoodies for Football	739.95
Totals for 51970					1,536.45
51971	01/26/2023	461 E 36 6499 A8 001 0 91 000	Chick-fil-A	26 Sandwiches for Boys Basketball Concessions	119.34
Totals for 51971					119.34
51972	01/26/2023	461 E 36 6499 43 001 0 99 000	Craft, Tucker	UIL Judge at WHS Invitational.	125.00
Totals for 51972					125.00
51973	01/26/2023	199 E 51 6319 00 102 0 99 BHP	Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	35.94
51973	01/26/2023	199 E 51 6319 00 102 0 99 BHP	Cragg's Do It Best Lumber & Home Ce	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	17.04
Totals for 51973					52.98
51974	01/26/2023	161 E 36 6499 PD 001 0 91 VOB	Cuero ISD	Wimberley Volleyball vs. Needville 11/4/22	847.84
Totals for 51974					847.84

CHECK		CHECK		ACCOUNT		INVOICE			
NUMBER	DATE	NUMBER			VENDOR	DESCRIPTION		AMOUNT	
51985	01/26/2023	199 E 11 6399 00 101 0 11 GEN			Harcourt Outlines, Inc	Awards for Honor Roll		241.50	
						Totals for 51985		365.20	
51986	01/26/2023	199 E 41 6499 00 702 0 99 000			HEB Credit Receivables	Supplies for Board meeting		27.68	
						Totals for 51986		27.68	
51987	01/26/2023	199 E 36 6268 00 001 0 99 000			Herff Jones, Inc.	Diploma Covers		1,050.36	
						Totals for 51987		1,050.36	
51988	01/26/2023	199 E 51 6299 00 830 0 99 000			Herrgon Maintenance LLC	22-23 OPEN PO LAWN MAINT SERVICE CONTRACT		9,116.67	
						Totals for 51988		9,116.67	
51989	01/26/2023	461 E 36 6499 43 001 0 99 000			Hill Country Trophy, LLC	Trophies for UIL competition.		80.00	
						Totals for 51989		80.00	
51990	01/26/2023	461 E 36 6499 A8 001 0 91 000			Hill Country Trophy, LLC	Boys Subvarsity Plaques 12/15/2022		215.40	
						Totals for 51990		215.40	
51991	01/26/2023	461 E 36 6499 43 001 0 99 000			Hutson, Preston	UIL Judge at WHS Invitational.		125.00	
						Totals for 51991		125.00	
51992	01/26/2023	161 E 36 6499 PD 001 0 91 FTB			Hutto High School Athletics	Lago Vista vs. Wimberley Football Playoff Game 12/2/2022		590.66	
						Totals for 51992		590.66	
51993	01/26/2023	865 E 36 6499 30 001 0 99 000			Image Market	Spanish Club T Shirts.		209.30	
						Totals for 51993		209.30	
51994	01/26/2023	195 E 11 6395 00 041 0 11 000			iTurity LLC	DJH computer repairs		1,100.00	
51994	01/26/2023	199 E 11 6394 00 101 0 11 TEC			iTurity LLC	Chromebook Repair		675.00	
						Totals for 51994		1,775.00	
51995	01/26/2023	461 E 36 6499 AI 001 0 91 000			J.A. Davis Advertising	Girls Soccer Shirts Estimate 4900		500.00	
						Totals for 51995		500.00	
51996	01/26/2023	461 E 36 6499 43 001 0 99 000			Januski, Hannah	UIL Judge at WHS Invitational.		125.00	
						Totals for 51996		125.00	
51997	01/26/2023	461 E 36 6499 43 001 0 99 000			Jennings, Eveleigh	UIL Judge at WHS Invitational.		125.00	
						Totals for 51997		125.00	

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
51998	01/26/2023	199 E 51 6319 00 001 0 99 000	Johnstone Supply	WHS Ice Machine Filter	115.83
51998	01/26/2023	199 E 51 6319 00 804 0 99 000	Johnstone Supply	new thermostat for the Board Meeting Room	225.99
Totals for 51998					341.82
51999	01/26/2023	461 E 36 6499 A3 001 0 91 000	Kelly's Hill Country BBQ	Football Banquet Catering 2/5/23	3,654.00
Totals for 51999					3,654.00
52000	01/26/2023	240 E 35 6341 LU 101 0 99 000	La Costenita Distributor Inc	Lunch Food 2022-2023	418.08
52000	01/26/2023	240 E 35 6341 LU 041 0 99 000	La Costenita Distributor Inc	Lunch Food 2022-2023	189.12
Totals for 52000					607.20
52002	01/26/2023	240 E 35 6341 BK 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	416.19
52002	01/26/2023	240 E 35 6341 LU 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	2,349.23
52002	01/26/2023	240 E 35 6342 LU 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	42.71
52002	01/26/2023	240 E 35 6342 BK 102 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	32.97
52002	01/26/2023	240 E 35 6341 BK 101 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	180.41
52002	01/26/2023	240 E 35 6341 LU 101 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	1,997.33
52002	01/26/2023	240 E 35 6342 BK 101 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	7.09
52002	01/26/2023	240 E 35 6342 LU 101 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	16.55
52002	01/26/2023	240 E 35 6341 LU 041 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	2,341.15
52002	01/26/2023	240 E 35 6341 BK 041 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	238.74
52002	01/26/2023	240 E 35 6342 LU 001 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	115.00
52002	01/26/2023	240 E 35 6342 BK 041 0 99 000	Labatt Food Service LLC	Breakfast/Lunch Food and Non-Food	38.33
52002	01/26/2023	240 E 35 6341 LU 001 0 99 000	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	2,559.45
52002	01/26/2023	240 E 35 6341 BK 001 0 99 000	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	110.74
52002	01/26/2023	240 E 35 6342 BK 001 0 99 000	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	89.12
52002	01/26/2023	240 E 35 6342 LU 001 0 99 000	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	113.38
52002	01/26/2023	240 E 35 6341 BK 999 0 99 SCA	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	10.00
52002	01/26/2023	240 E 35 6341 LU 001 0 99 SCA	Labatt Food Service LLC	Breakfast Food/Non-Food Lunch Food/Non-Food	21.90
Totals for 52002					10,680.29
52003	01/26/2023	199 E 51 6319 00 830 0 99 000	Marks Plumbing Parts	In house supplies - plumbing	418.34
Totals for 52003					418.34
52004	01/26/2023	199 E 11 6219 00 833 0 23 ECI	Mayor, Laurie	For ECI Services	647.50
52004	01/26/2023	224 E 11 6219 00 833 3 23 000	Mayor, Laurie	Laurie Mayor Orientation and Mobility Services for students with IEP services for ages 3-21	1,575.00
Totals for 52004					2,222.50

CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	VENDOR	INVOICE DESCRIPTION	AMOUNT
52005	01/26/2023	199 E 11 6399 00 041 0 11 MTH	McGraw-Hill School Education, Inc.	ALEKS Subscriptions 5 Add On's	77.55
Totals for 52005					77.55
52006	01/26/2023	199 E 41 6219 00 701 0 99 000	Moak Casey LLC	Strategic Planning	3,750.00
52006	01/26/2023	199 E 41 6219 00 701 0 99 000	Moak Casey LLC	Strategic Planning	156.25
Totals for 52006					3,906.25
52007	01/26/2023	161 E 36 6299 GW 001 0 91 DCO	Morrow, Bryan	Clock Worker 1/6/23, 1/10/23, 1/12/23, 1/14/23, 1/18/23, 1/19/23, 1/20/23	35.00
52007	01/26/2023	161 E 36 6299 GW 001 0 91 DCO	Morrow, Bryan	Clock Worker 1/6/23, 1/10/23, 1/12/23, 1/14/23, 1/18/23, 1/19/23, 1/20/23	35.00
52007	01/26/2023	161 E 36 6299 GW 041 0 91 DCO	Morrow, Bryan	Clock Worker 1/6/23, 1/10/23, 1/12/23, 1/14/23, 1/18/23, 1/19/23, 1/20/23	35.00
52007	01/26/2023	461 E 36 6499 A8 041 0 91 000	Morrow, Bryan	Clock Worker 1/6/23, 1/10/23, 1/12/23, 1/14/23, 1/18/23, 1/19/23, 1/20/23	90.00
52007	01/26/2023	161 E 36 6299 GW 041 0 91 DCO	Morrow, Bryan	Clock Worker 1/6/23, 1/10/23, 1/12/23, 1/14/23, 1/18/23, 1/19/23, 1/20/23	30.00
52007	01/26/2023	161 E 36 6299 GW 041 0 91 DCO	Morrow, Bryan	Clock Worker 1/6/23, 1/10/23, 1/12/23, 1/14/23, 1/18/23, 1/19/23, 1/20/23	30.00
52007	01/26/2023	161 E 36 6299 GW 001 0 91 DCO	Morrow, Bryan	Clock Worker 1/6/23, 1/10/23, 1/12/23, 1/14/23, 1/18/23, 1/19/23, 1/20/23	35.00
Totals for 52007					290.00
52008	01/26/2023	199 E 51 6249 05 830 0 99 000	NAPA Auto Parts	SEPT - FEB 22-23 MAINT AUTO PARTS	15.92
52008	01/26/2023	199 E 51 6249 05 830 0 99 000	NAPA Auto Parts	SEPT - FEB 22-23 MAINT AUTO PARTS	24.36
Totals for 52008					40.28
52009	01/26/2023	199 E 36 6495 00 001 0 99 NHS	NASSP/NHS/NJHS	National Honor Society Affiliation Dues high school.	385.00
Totals for 52009					385.00
52010	01/26/2023	199 E 36 6495 00 001 0 99 SPC	National Speech & Debate Associatio	HS Lifetime Membership dues for Brodie Kimball-Jack and Walker Williams	40.00
Totals for 52010					40.00
52011	01/26/2023	244 E 11 6395 00 001 3 22 000	NCS Pearson, Inc.	***Perkins***ACU Practice Test - 10 Seat 100 Users	1,384.00
52011	01/26/2023	244 E 11 6395 00 001 3 22 000	NCS Pearson, Inc.	***Perkins*** Adobe Pro 10-Seat Practice Test Licenses	1,529.20
52011	01/26/2023	199 E 31 6339 00 833 0 23 SHR	NCS Pearson, Inc.	Testing Record Forms	224.72
Totals for 52011					3,137.92

CHECK CHECK		ACCOUNT		INVOICE		
NUMBER	DATE	NUMBER		VENDOR	DESCRIPTION	AMOUNT
52047	01/26/2023	199 E 33 6399 00 102 0 99 000		William V. Macgill & Co.	School health supplies see attached detailed itemized order list	673.87
Totals for 52047						693.35
52051	01/26/2023	461 E 36 6499 BG 001 0 23 000		Wimberley Ace Hardware	Open PO for 18+ supplies.	98.91
52051	01/26/2023	199 E 51 6319 00 001 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	71.36
52051	01/26/2023	199 E 51 6319 00 041 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	2.54
52051	01/26/2023	199 E 51 6319 00 001 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	6.45
52051	01/26/2023	199 E 51 6319 00 001 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	5.60
52051	01/26/2023	199 E 51 6319 00 041 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	15.11
52051	01/26/2023	199 E 51 6319 00 101 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	50.46
52051	01/26/2023	199 E 51 6319 00 101 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	8.49
52051	01/26/2023	199 E 51 6319 00 001 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	-28.04
52051	01/26/2023	199 E 51 6319 00 001 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	28.04
52051	01/26/2023	199 E 51 6319 00 041 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	19.58
52051	01/26/2023	199 E 51 6319 00 102 0 99 BHP		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	8.99
52051	01/26/2023	199 E 51 6319 00 041 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	36.19
52051	01/26/2023	199 E 51 6319 00 800 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	4.99
52051	01/26/2023	199 E 51 6319 00 001 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	18.66
52051	01/26/2023	199 E 51 6319 00 001 0 99 000		Wimberley Ace Hardware	SEP - FEB 22-23 OPEN PO FOR MAINT SUPPLIES AND MATERIALS	3.90
Totals for 52051						351.23
52052	01/26/2023	461 E 36 6499 AG 001 0 91 000		Wimberley Shamrock	Tacos for Softball Scrimmage 1/28/23	137.50
Totals for 52052						137.50
Totals for checks						381,479.31

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
161	Athletics Fund	0.00	0.00	17,923.93	17,923.93
162	Band	0.00	0.00	3,905.53	3,905.53
195	ERATE/Technology	150.00	0.00	12,095.34	12,245.34
199	General Operating Fund	13,561.10	0.00	225,812.19	239,373.29
224	IDEA B Formula	0.00	0.00	1,575.00	1,575.00
240	Food Service Fund	0.00	195.75	46,119.89	46,315.64
244	CARL PERKINS, TITLE I PART C	0.00	0.00	2,913.20	2,913.20
461	Campus Activity Funds	0.00	0.00	49,803.92	49,803.92
493	WISD Education Foundation	0.00	0.00	810.28	810.28
711	Afterschool Program	0.00	0.00	237.37	237.37
865	ACTIVITY FUND	0.00	0.00	6,375.81	6,375.81
***	Fund Summary Totals ***	13,711.10	195.75	367,572.46	381,479.31

***** End of report *****

Special Committees

The President shall appoint members to special committees created by the Board to fulfill specific assignments, unless otherwise provided by Board action. These committees may include District personnel and citizens. The function of committees shall be fact-finding, deliberative, and advisory, but not administrative. Special committees shall report their findings to the Board and shall be dissolved upon completion of the assigned task or vote of the Board.

The President of the Board and the Superintendent shall be ex officio members of all Board committees, unless otherwise provided by Board action.

**Transacting
Business**

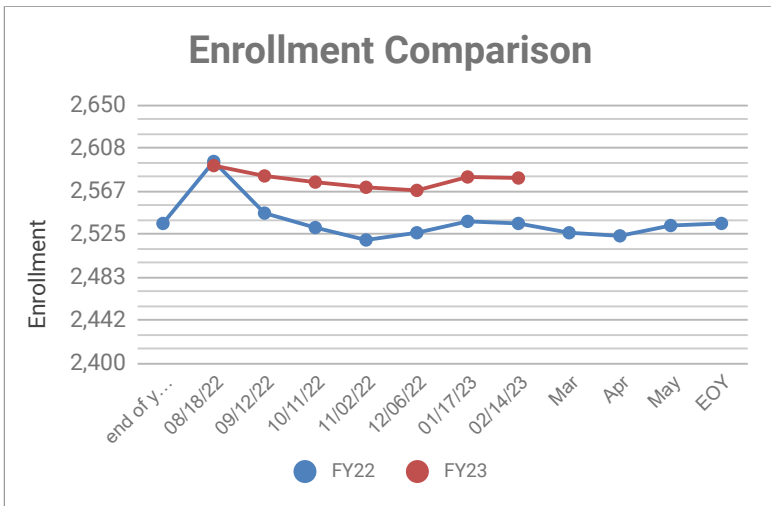
Committees may transact business only within the specific authority granted by the Board. To be binding, all such business must be reported to the Board at the next regular or special meeting for approval and entry into the minutes as a public record.

WIMBERLEY INDEPENDENT SCHOOL DISTRICT FY23 Student Enrollment

By Campus	05/25/22	08/18/22	09/12/22	10/11/22	11/02/22	12/06/22	01/17/23	02/14/23	Mar	Apr	May	EOY
Blue Hole	536	578	577	568	571	572	579	575				
Jacob's Well	558	522	525	528	528	530	533	538				
Danforth	626	660	653	653	649	648	655	656				
WHS	805	831	826	826	822	817	813	810				

All	end of	08/18/22	09/12/22	10/11/22	11/02/22	12/06/22	01/17/23	02/14/23	Mar	Apr	May	EOY
FY22	2535	2595	2545	2531	2519	2526	2537	2535	2526	2523	2533	2535
FY23		2591	2581	2575	2570	2567	2580	2579				

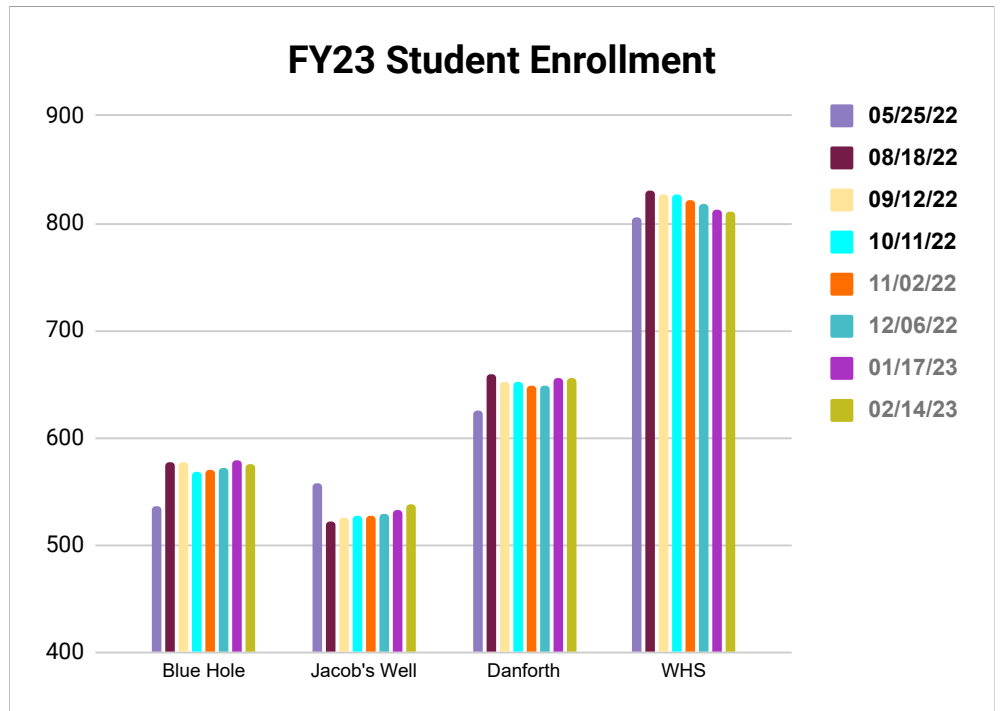
Transfer	end of	08/18/22	09/12/22	10/11/22	11/02/22	12/06/22	01/17/23	02/14/23	Mar	Apr	May	EOY
FY22	409	436	419	414	413	418	417	416	418	415	409	409
FY23		427	420	420	419	425	423	426				



All students		FY23	Transfer students	
#	Increase %		#	Increase %
56	2%	Aug	18	4%
46	2%	Sept	11	3%
40	2%	Oct	11	3%
35	1%	Nov	10	2%
32	1%	Dec	16	4%
45	2%	Jan	14	3%
44	2%	Feb	17	4%
0	0%	Mar	0	0%
0	0%	Apr	0	0%
0	0%	May	0	0%
0	0%	EOY	0	0%

Feb 2023	All Students	Transfers Students	% Transfers
District	2579	426	17%
WHS	810	134	17%
Danforth	656	104	16%
JWE	538	89	17%
Blue Hole	575	99	17%

Feb 2023	
FY23 Budgeted Enrollment	2584
FY23 Actual	2579
Difference	-5
FY23 Budgeted Tuition PK	84
FY23 Actual Tuition PK	106
Difference	+22



WIMBERLEY INDEPENDENT SCHOOL DISTRICT
FY22 Student Enrollment
02/14/2023

Tuition based Pre-K 106

											Transfers		
											Employee	Non Employee	
EE/PPCD	4										4		
PK (drop in)	PK-4	47		PK-3	18						65	3	14
Kindergarten			22	17	21	22	21	21	20	144	2	19	
First Grade	21	21	22	19	22	22	18	22	21	188	3	28	
Second Grade	19	20	16	21	22	21	21	21	17	178	5	25	
Third Grade			21	21	21	21	21	21	20	167	6	24	
Fourth Grade	21	20	21	20	20	21	21	20	21	185	4	22	
Fifth Grade			22	23	23	25	24	23	23	186	4	29	
Sixth Grade											233	10	30
Seventh Grade											194	5	23
Eighth Grade											229	3	33
Ninth Grade											228	1	40
Tenth Grade											208	3	28
Eleventh Grade											191	4	33
Twelfth Grade											183	3	22

Enrollment Total	2685	FUNDED TOTAL:	2579	56	370
				426	

BLUE HOLE CAMPUS

EC/Kindergarten - 2nd Grade 575

JACOB'S WELL CAMPUS

3rd - 5th Grade 538

DANFORTH CAMPUS

6TH - 8TH Grade 656

HIGH SCHOOL

9TH - 12TH Grade 810

In District Enrollment

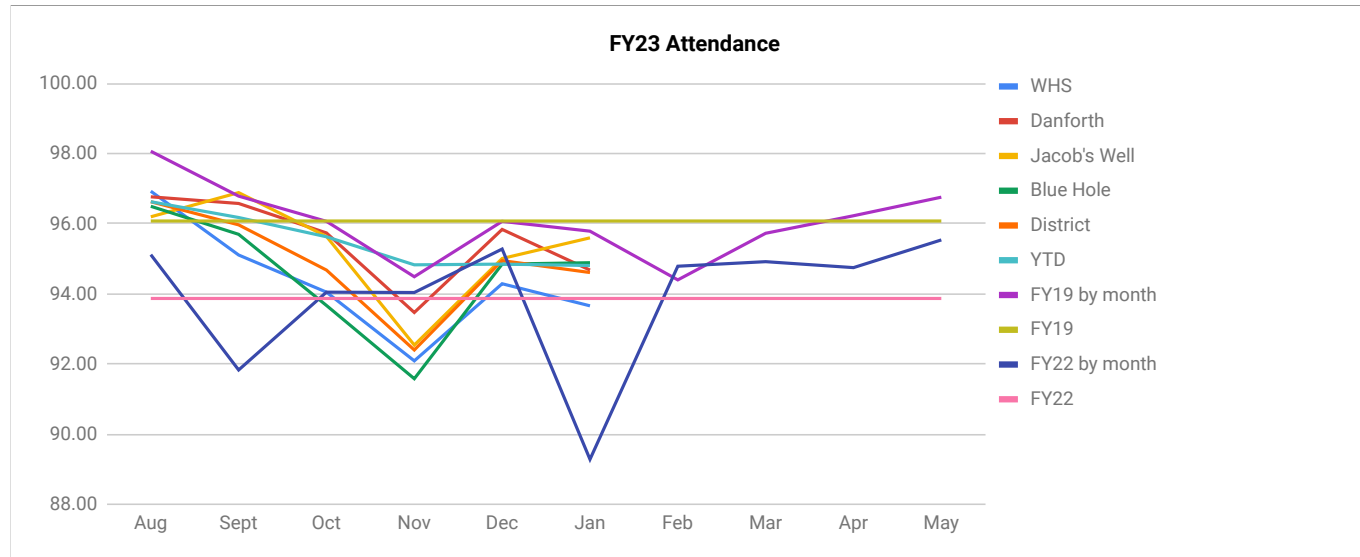
2153 150

District Transfer Students	
Appx. Savings to District	
Last year's amount	
\$2,548,639	
Austin	4
Blanco	32
Comal	76
Dripping Spr	24
Hays	77
Leander	1
Luling	1
San Marcos	211

FY23 Attendance January 2023

(FY19 is included in the comparison since it was the last normal year before COVID hit.)

	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
WHS	96.93	95.11	94.05	92.09	94.29	93.66				
Danforth	96.77	96.58	95.74	93.47	95.84	94.68				
Jacob's Well	96.20	96.89	95.64	92.54	95.01	95.60				
Blue Hole	96.50	95.70	93.67	91.58	94.85	94.89				
District	96.63	95.97	94.68	92.40	94.95	94.61				
YTD	96.63	96.18	95.63	94.83	94.85	94.81				
FY19 by month	98.07	96.79	96.07	94.49	96.07	95.79	94.4	95.73	96.23	96.76
FY19	96.08	96.08	96.08	96.08	96.08	96.08	96.08	96.08	96.08	96.08
FY22 by month	95.12	91.83	94.05	94.04	95.28	89.28	94.79	94.92	94.75	95.54
FY22	93.87	93.87	93.87	93.87	93.87	93.87	93.87	93.87	93.87	93.87



FY23 Budgeted Attendance Rate	96.50
FY23 Year to Date Actual Attendance Rate	94.81
Difference	-1.69

	FY23	FY22 Aug	
WHS	96.93	95.28	1.65
Danforth	96.77	95.70	1.07
Jacob's Well	96.20	95.64	0.56
Blue Hole	96.50	94.30	2.20
District	96.63	95.12	1.51
YTD	96.63	95.12	1.51

1.37

		Sept	
WHS	95.11	93.33	1.78
Danforth	96.58	90.97	5.61
Jacob's Well	96.89	91.91	4.98
Blue Hole	95.70	91.15	4.55
District	95.97	91.83	4.14
YTD	96.18	92.90	3.28

4.23

		Oct	
WHS	94.05	94.28	-0.23
Danforth	95.74	94.47	1.27
Jacob's Well	95.64	93.73	1.91
Blue Hole	93.67	94.49	-0.82
District	94.68	94.05	0.63
YTD	95.63	93.40	2.23

0.53

		Nov	
WHS	92.09	94.28	-2.19
Danforth	93.47	95.05	-1.58
Jacob's Well	92.54	94.54	-2.00
Blue Hole	91.58	92.67	-1.09
District	92.40	94.04	-1.64
YTD	94.83	93.57	1.26

-1.72

		Dec	
WHS	94.29	94.79	-0.50
Danforth	95.84	96.12	-0.28
Jacob's Well	95.01	95.67	-0.66
Blue Hole	94.85	95.44	-0.59
District	94.95	95.28	-0.33
YTD	94.85	93.84	1.01

-0.51

	FY23	FY22 Jan	
WHS	93.66	91.43	2.23
Danforth	94.68	88.45	6.23
Jacob's Well	95.60	87.28	8.32
Blue Hole	94.89	88.97	5.92
District	94.61	89.28	5.33
YTD	94.81	93.02	1.79

5.68

		Feb	
WHS		94.83	-94.83
Danforth		94.75	-94.75
Jacob's Well		95.08	-95.08
Blue Hole		94.91	-94.91
District		94.79	-94.79
YTD		93.28	-93.28

-94.89

		Mar	
WHS		94.44	-94.44
Danforth		94.86	-94.86
Jacob's Well		95.90	-95.90
Blue Hole		95.26	-95.26
District		94.92	-94.92
YTD		93.51	-93.51

-95.12

		Apr	
WHS		93.34	-93.34
Danforth		94.49	-94.49
Jacob's Well		96.71	-96.71
Blue Hole		95.26	-95.26
District		94.75	-94.75
YTD		93.67	-93.67

-94.95

		May	
WHS		94.59	-94.59
Danforth		95.67	-95.67
Jacob's Well		96.49	-96.49
Blue Hole		96.40	-96.40
District		95.54	-95.54
YTD		93.87	-93.87

-95.79

Minutes of Regular Meeting

Board of Trustees

A Regular Meeting of the Board of Trustees of Wimberley Independent School District was held Monday, **Monday, January 23, 2023**, beginning at **6:00 PM** in the WISD Administration Building 951 FM 2325, Wimberley, TX 78676.

1. Call the meeting to order and determine a quorum - Presiding Officer - The regular meeting of the Board of Trustees of the Wimberley Independent School District was called to order by Dr. Campbell at 6:04 p.m. A quorum was established with the following members present: Dr. Rob Campbell, Andrea Justus, Nathan Cross, Will Conley, Chad Canine, Ken Strange. Absent: Lexi Jones.

Administrators Present: Dr. Bonewald, Jason Valentine, Moises Santiago, SueAnna Thomas, Marlayna Zachary, Christi Moeller, Ryan Wilkes.

Directors Present: Roz Simmons, Allen Bruggman, Lauri Grisham, Heather Baldwin
The Pledge of Allegiance to the U.S. flag was led by the Board of Trustees. Dr. Campbell held a moment of silence and the District's Vision, Mission and Goals were read.

2. Special Recognition - Dr. Bonewald recognized the Board of Trustees for school board appreciation month and thanked them for their service hours to the students of Wimberley ISD. Dr. Bonewald read the Proclamation from Texas Governor Greg Abbott and a thank you presentation from the students was viewed.
3. PUBLIC FORUM - No individual requested to address the Board during Public Forum.
4. Discuss and Consider Approval of Policy AE (Local) Revisions to WISD Beliefs, Mission and Vision - Dr. Bonewald reviewed the new District's Beliefs, Mission and Vision. Motion to accept AE local as presented. This motion, made by Ken Strange and seconded by Andrea Justus, Passed Yea: 6, Nay: 0, Absent: 1
5. Approval of Financial Audit Report for 2021-22 - Mr. Robert Gattilia with Singleton, Clark & Company P.C. presented the final copy of the audit report for the year ending August 31, 2022. The type of opinion that was issued to Wimberley ISD this year is "unmodified" which means the standard format has not been modified in any way. There are no exceptions or changes in their opinion, which means the material in the report is fairly stated in all material aspects and is sometimes referred to as a "clean opinion". Mr. Gattilia went on to say that there were only 5 audit adjustments, which is extremely good for a district this size and this complex. He stated the calculated results of \$2.6 million per month in expended funds in the general fund is good and recommended having a balanced budget. Mr. Gattilia thanked the Board for contracting with Singleton, Clark & Company P.C. to handle the audit and thanked the business office for working so well with the audit firm. Dr. Campbell thanked Mr. Gattilia for his presentation. Ken Strange thanked Moises Santiago for the incredible job he has done for the district. Motion to accept the financial audit as presented. This motion, made by Ken Strange and seconded by Will Conley, Passed Yea: 6, Nay: 0, Absent: 1.

6. CFO's Report - Moises Santiago reviewed the financials for the Board. Mr. Santiago thanked his team for the work they do and thanked the leadership team for their support.
 - A. Financials
 - B. Check Register

7. Superintendent's Report
 - A. Danforth Junior High School Safety Audit - Dr. Bonewald reported that the Danforth Junior High School campus passed the Texas State safety audit.
 - B. Attendance and Enrollment - Dr. Bonewald reviewed the attendance and enrollment report for the Board and explained how it impacts the budget. He stated statewide districts were seeing about a 2% decrease in attendance rates prior to this year when compared to pre-COVID levels. WISD is at a 1.7% decline in attendance rate which amounts to \$158,000 less than was initially estimated. This results in the estimated Chapter 49 payments going up by \$146,000. The state has adjusted the per capita rate increasing the CH 49 payment to an increase of \$434,566 estimated to go back to recapture. Dr. Bonewald stated that what was initially estimated in August of recapture \$8.3 million now estimated to be \$8.9 million.
 - C. Discuss Aligning Policy and Procedure on School Meal Charges - Dr. Bonewald reviewed policy CO for the Board concerning a negative balance in child nutrition.
 - D. 88th Texas Legislative Session Update - Dr. Bonewald updated the board on the legislative session.
 - E. Hays County Mental Health Services Grant - Dr. Bonewald stated Hays County is discussing the use of some of their funds to help support mental health services for students.

8. Consent Agenda - Motion to approve the consent agenda with the exception of items 8A and 8D. This motion, made by Ken Strange and seconded by Nathan Cross, Passed Yea: 6, Nay: 0, Absent: 1.

Moises Santiago reviewed the budget amendment for the Board. Motion to accept item 8A (budget amendment). This motion, made by Ken Strange and seconded by Andrea Justus, Passed Yea: 6, Nay: 0, Absent: 1.

Chad Canine questioned the WHS Course catalog concerning business courses. Motion to approve 8D (WHS Course offerings). This motion, made by Andrea Justus and seconded by Nathan Cross, Passed Yea: 6, Nay: 0, Absent: 1.

 - A. Budget Amendment
 - B. Student Enrollment and Attendance
 - C. Minutes of the Regular Meeting, December 12, 2022
 - D. Approve WHS Course Offerings for 2023-24 School Year

9. Closed Session - The Board adjourned into closed session at 7:31 p.m. pursuant to Texas Government Code Section: 551.071 et seq.
 - A. Deliberation Regarding Security Devices or Security Audits. *Texas Gov't Code §551.076 and §551.089*
 - B. Personnel Matters. *Texas Gov't Code §551.074*
 - 1) New hires/terminations/employee discipline
 - C. Deliberation Regarding Real Property. *Texas Gov't Code §551.072*
 - D. Consultation with Attorney. *Texas Gov't Code §551.071*

10. The Board will reconvene and take possible action on items discussed in executive session - The Board reconvened at 8:19 p.m. Motion to accept with a sad heart the resignation of Darelle Jordan and Rubin Martinez. This motion, made by Ken Strange and seconded by Nathan Cross, Passed Yea: 6, Nay: 0, Absent: 1.

11. Prepare for next meeting - Andrea Justus proposed an agenda item for next month's meeting concerning Senate bill 3 and House bill 3979 that was passed recently and local policy review and the addition of local policies. The next regular meeting will be held February 27, 2023.
12. Adjourn - There being no further business to discuss, motion to adjourn at 8:21 p.m. This motion, made by Ken Strange and seconded by Nathan Cross, Passed Yea: 6, Nay: 0, Absent: 1.

Andrea Justus, Secretary

Dr. Rob Campbell, President

Minutes of Special Meeting

Board of Trustees

A Regular Meeting of the Board of Trustees of Wimberley Independent School District was held Monday, **Wednesday, January 18, 2023**, beginning at **6:00 PM** in the WISD Administration Building, 951 FM 2325, Wimberley, TX 78676.

1. Call the meeting to order and determine a quorum - Presiding Officer - The special meeting of the Board of Trustees of the Wimberley Independent School District was called to order by Dr. Campbell at 6:04 p.m. A quorum was established with the following members present: Dr. Rob Campbell, Lexi Jones, Andrea Justus, Nathan Cross, Will Conley, Chad Canine, Ken Strange

Administrators Present: Dr. Greg Bonewald

2. PUBLIC FORUM - No individual requested to address the Board during Public Forum.
3. The Board and Superintendent will conduct a Team of 8 Board Workshop to Review Board Operating Procedures - The Board held a workshop to review the Board Operating Procedures.

The Board took a break from 7:24 p.m. - 7:30 p.m.

4. Closed Session - The Board adjourned into closed session at 7:31 p.m. pursuant to Texas Government Code Section: 551.071 et seq.
 - A. Deliberation Regarding Security Devices or Security Audits. *Texas Gov't Code §551.076 and §551.089*
 - B. Personnel Matters. *Texas Gov't Code §551.074*
 - 1) New hires/terminations/employee discipline
 - 2) Superintendent's Evaluation
 - C. Deliberation Regarding Real Property. *Texas Gov't Code §551.072*
 - D. Consultation with Attorney. *Texas Gov't Code §551.071*
5. The Board will reconvene and take possible action on items discussed in executive session - The Board reconvened at 8:45 p.m. Motion to extend the Superintendent's contract for one year. This motion, made by Andrea Justus and seconded by Will Conley, Passed. Yea: 7, Nay: 0
6. Adjourn - There being no further business to discuss, motion to adjourn at 8:46 p.m. This motion, made by Ken Strange and seconded by Lexi Jones, Passed. Yea: 7, Nay: 0

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: Policy Update 120

Date: 2/17/2023

Presenter: Jason Valentine

Consent

BACKGROUND INFORMATION

Policy Update 120 was emailed to the Board for your review on 1/12/2023. I attached several documents to the email that provide information related to the changes being proposed by TASB for our Local Policies. There are several LEGAL Policies that have been revised and put in place, but the LOCAL Policies are the policies that require Board approval.

Local Policy Changes Summary:

CKC - Addition of #3 in the local policy. Ensuring train derailment is included in the district's emergency operation plan if there is a campus within 1,000 feet of a train track.

FFI- District Bullying Policies in compliance with minimum standards adopted by TEA. The standards are still in review and will be updated at a later date.

FNG - Revisions to the complaint process.

- Clarifies how special education complaints are addressed
- Encompasses all instructional resources policies
- References the required hearing procedure for eligibility disputes under school nutrition programs.

FO - Clarifies circumstances when restraint may be used generally and more prominently addresses restraint of a student receiving special education services.

ADMINISTRATIVE RECOMMENDATION

Approve as presented

BOARD ACTION REQUIRED



(LOCAL) Policies Packet

For your convenience, this file contains the (LOCAL) policies—and only the local policies—from your school district’s TASB update packet.

What is included in this packet?

- Instruction sheet for recommended (LOCAL) policies
- Explanatory Notes for recommended (LOCAL) policies
- Clean copies of recommended (LOCAL) policies
- Annotated (redlined) copies of recommended (LOCAL) policy changes

This is not the full update packet.

To retrieve your district’s full update packet, visit *Policy Service Resource Library > Local Manual Updates* in [myTASB](#).

What is in the full update packet?

The full update packet contains:

- A summary of the overall policy update
- (LEGAL) policies and (EXHIBIT) documents that describe the statutory framework in which your local policies must operate
- Instructions and Explanatory Notes for every policy change, not just the (LOCAL)s
- Guidance on how to:
 - Present recommended policy changes to the board
 - Keep minutes
 - Notify TASB of board action
 - Maintain your historical record
 - Update your administrative regulations

Disclaimer and Copyright

This information is provided for educational purposes only to facilitate a general understanding of the law or other regulatory matter. This information is neither an exhaustive treatment on the subject nor is this intended to substitute for the advice of an attorney or other professional adviser. Consult with your attorney or professional adviser to apply these principles to specific fact situations.

Entire localized update packet © 2022 Texas Association of School Boards, Inc. All rights reserved.

Instruction Sheet
TASB Localized Policy Manual Update 120

Wimberley ISD

Code	Type	Action To Be Taken	Note
CKC	(LOCAL)	Replace policy	Revised policy
FFI	(LOCAL)	No policy enclosed	See explanatory note
FNG	(LOCAL)	Replace policy	Revised policy
FO	(LOCAL)	Replace policy	Revised policy

Explanatory Notes

TASB Localized Policy Manual Update 120

Wimberley ISD

CKC(LOCAL) SAFETY PROGRAM/RISK MANAGEMENT: EMERGENCY PLANS

Education Code 37.108(d) requires a district's multihazard emergency operations plan to include responding to a train derailment near a district school if a district facility is within 1,000 yards of a railroad track. New recommended local policy text incorporates this requirement into the list of procedures that must be addressed.

The *Legal Issues in Update 120* memo describes common legal concerns and best practices specific to [this policy's topic](#).

FFI(LOCAL) STUDENT WELFARE: FREEDOM FROM BULLYING

District bullying policies must address prevention and mediation of bullying incidents and comply with minimum standards adopted by TEA. TEA recently issued updated [Proposed Minimum Standards for Bullying Prevention Policies and Procedures](#) for public comment from October 28 through November 28, 2022. Policy Service will recommend local policy revisions following publication of the final TEA minimum standards.

FNG(LOCAL) STUDENT RIGHTS AND RESPONSIBILITIES: STUDENT AND PARENT COMPLAINTS/GRIEVANCES

Revisions to this local policy are recommended at Other Complaint Processes to:

- Clarify how special education complaints are addressed.
- Encompass all instructional resources policies.
- Reference the required hearing procedure for eligibility disputes under school nutrition programs.

The *Legal Issues in Update 120* memo describes common legal concerns and best practices specific to [this policy's topic](#).

FO(LOCAL) STUDENT DISCIPLINE

Recommended revisions to this local policy are to clarify circumstances when restraint may be used generally and to more prominently address restraint of a student who receives special education services.

**Emergency
Operations Plan**

The Superintendent shall ensure updating of the District's emergency operations plan and ongoing staff training.

As required by law, the emergency operations plan shall include the District's procedures addressing:

1. Reasonable security measures when District property is used as a polling place;
2. Response to an active shooter emergency;
3. Response to a nearby train derailment, as applicable; and
4. Access to campus buildings and materials necessary for a substitute teacher to carry out the duties of a District employee during an emergency or an emergency drill.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint
Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints within the scope of Section 504, including complaints concerning identification, evaluation, or educational placement of a student with a disability, shall be submitted in accordance with FB and the procedural safeguards handbook.
9. Complaints within the scope of the Individuals with Disabilities Education Act, including complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability, shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with the EF series.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.
12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.
14. Complaints concerning disputes regarding a student's eligibility for free or reduced-priced meal programs shall be submitted in accordance with COB.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications.

Guiding Principles

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including email and fax, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are post-marked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.

Scheduling
Conferences

The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.

Response

At Levels One and Two, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint.

The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating
Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

Untimely Filings	<p>All time limits shall be strictly followed unless modified by mutual written consent.</p> <p>If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.</p>
Costs Incurred	<p>Each party shall pay its own costs incurred in the course of the complaint.</p>
Complaint and Appeal Forms	<p>Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.</p> <p>Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.</p> <p>A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refile is within the designated time for filing.</p>

Level One

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Superintendent or designee shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference.

The Superintendent or designee shall provide the student or parent a written response within ten days following the conference. The

written response shall set forth the basis of the decision. In reaching a decision, the Superintendent or designee may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or par-

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

ent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the student or parent or the student's representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two.

Note: This local policy has been revised in accordance with the District's [innovation plan](#).¹

Student Code of Conduct

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

At the beginning of the school year and throughout the school year as necessary, the Student Code of Conduct shall be:

1. Posted and prominently displayed at each campus or made available for review in the principal's office, as required by law; and
2. Made available on the District's website and/or as a hard copy to students, parents, teachers, administrators, and others on request.

Revisions

Revisions to the Student Code of Conduct approved by the Board during the year shall be made available promptly to students and parents, teachers, administrators, and others.

Campus Behavior Coordinator

In accordance with the District's innovation plan, the District is exempt from the state law requiring that a single person at each campus be designated to serve as the campus behavior coordinator (CBC). The principal shall have the authority to assign CBC responsibilities to more than one person in order to promote a more collaborative approach to student discipline.

Extracurricular Standards of Behavior

With the approval of the principal and Superintendent, sponsors and coaches of extracurricular activities may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property.

A student shall be informed of any extracurricular behavior standards at the beginning of each school year or when the student first begins participation in the activity. A student and his or her parent shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity.

Standards of behavior for an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of behavior that are also violations of the Student Code of Conduct may result in independent disciplinary actions.

A student may be removed from participation in extracurricular activities or may be excluded from school honors for violation of extracurricular standards of behavior for an activity or for violation of the Student Code of Conduct.

“Parent” Defined

Throughout the Student Code of Conduct and discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of the child.

General Discipline Guidelines

A District employee shall adhere to the following general guidelines when imposing discipline:

1. A student shall be disciplined when necessary to improve the student’s behavior, to maintain order, or to protect other students, school employees, or property.
2. A student shall be treated fairly and equitably. Discipline shall be based on an assessment of the circumstances of each case. Factors to consider shall include:
 - a. The seriousness of the offense;
 - b. The student’s age;
 - c. The frequency of misconduct;
 - d. The student’s attitude;
 - e. The potential effect of the misconduct on the school environment;
 - f. Requirements of Chapter 37 of the Education Code; and
 - g. The Student Code of Conduct adopted by the Board.
3. Before a student under 18 is assigned to detention outside regular school hours, notice shall be given to the student’s parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Corporal Punishment

The Board prohibits the use of corporal punishment in the District. Students shall not be spanked, paddled, or subjected to other physical force as a means of discipline for violations of the Student Code of Conduct.

Physical Restraint

Note: A District employee may restrain a student with a disability who receives special education services only in accordance with law. [See FOF(LEGAL)]

Within the scope of an employee's duties, a District employee may physically restrain a student if the employee reasonably believes restraint is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury.
2. Obtain possession of a weapon or other dangerous object.
3. Protect property from serious damage.
4. Remove a student refusing a lawful command of a school employee from a specific location, including a classroom or other school property, in order to restore order or to impose disciplinary measures.

Video and Audio Monitoring

Video and audio recording equipment shall be used for safety purposes to monitor student behavior on District property.

The District shall post signs notifying students and parents about the District's use of video and audio recording equipment. Students shall not be notified when the equipment is turned on.

Use of Recordings

The principal shall review recordings as needed, and evidence of student misconduct shall be documented. A student found to be in violation of the District's Student Code of Conduct shall be subject to appropriate discipline.

Access to Recordings

Recordings shall remain in the custody of the campus principal and shall be maintained as required by law. A parent or student who wishes to view a recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]

¹ Innovation Plan: <https://www.wimberleyisd.net>



(LOCAL) Policy Comparisons

These documents are generated by an automated process that compares the updated policy to the current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; not shown in Word)

Annotations are shown as follows:

- Deletions are in a red strike-through font: ~~deleted text~~.
- Additions are in a blue, bold font: **new text**.
- Blocks of text that were moved without changes are shown in green, with double underline and double strike-through formatting to distinguish the text's new placement from its original location: ~~moved text~~ becomes moved text.
- Revision bars appear in the right margin to show sections with changes.

Note: While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes makes formatting changes appear tracked, even though the text remains the same.

For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

Contact:	School Districts and Education Service Centers	Community Colleges
	policy.service@tasb.org	colleges@tasb.org
	800.580.7529 512.467.0222	800.580.1488 512.467.3689

**Emergency
Operations Plan**

The Superintendent shall ensure updating of the District's emergency operations plan and ongoing staff training.

As required by law, the emergency operations plan shall include the District's procedures addressing:

1. Reasonable security measures when District property is used as a polling place;
2. Response to an active shooter emergency; ~~and~~
3. Response to a nearby train derailment, as applicable; and
- ~~3-4.~~ Access to campus buildings and materials necessary for a substitute teacher to carry out the duties of a District employee during an emergency or an emergency drill.

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints [within the scope of Section 504, including complaints](#) concerning identification, evaluation, or educational placement of a student with a disability, ~~within the scope of Section 504~~ shall be submitted in accordance with FB and the procedural safeguards handbook.
9. [Complaints within the scope of the Individuals with Disabilities Education Act, including complaints](#) ~~Complaints~~ concerning identification, evaluation, educational placement, or discipline of a student with a disability, ~~within the scope of the Individuals with Disabilities Education Act~~ shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with [the EF series](#).

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.
12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.
14. Complaints concerning disputes regarding a student's eligibility for free or reduced-priced meal programs shall be submitted in accordance with COB.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications.

Guiding Principles

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including email and fax, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are post-marked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.

Scheduling
Conferences

The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.

Response

At Levels One and Two, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint.

The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating
Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

Untimely Filings	<p>All time limits shall be strictly followed unless modified by mutual written consent.</p> <p>If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.</p>
Costs Incurred	<p>Each party shall pay its own costs incurred in the course of the complaint.</p>
Complaint and Appeal Forms	<p>Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.</p> <p>Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.</p> <p>A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refile is within the designated time for filing.</p>

Level One

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Superintendent or designee shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference.

The Superintendent or designee shall provide the student or parent a written response within ten days following the conference. The

written response shall set forth the basis of the decision. In reaching a decision, the Superintendent or designee may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or par-

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

ent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the student or parent or the student's representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two.

Note: This local policy has been revised in accordance with the District's [innovation plan](#).¹

Student Code of Conduct

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

At the beginning of the school year and throughout the school year as necessary, the Student Code of Conduct shall be:

1. Posted and prominently displayed at each campus or made available for review in the principal's office, as required by law; and
2. Made available on the District's website and/or as a hard copy to students, parents, teachers, administrators, and others on request.

Revisions

Revisions to the Student Code of Conduct approved by the Board during the year shall be made available promptly to students and parents, teachers, administrators, and others.

Campus Behavior Coordinator

In accordance with the District's innovation plan, the District is exempt from the state law requiring that a single person at each campus be designated to serve as the campus behavior coordinator (CBC). The principal shall have the authority to assign CBC responsibilities to more than one person in order to promote a more collaborative approach to student discipline.

Extracurricular Standards of Behavior

With the approval of the principal and Superintendent, sponsors and coaches of extracurricular activities may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property.

A student shall be informed of any extracurricular behavior standards at the beginning of each school year or when the student first begins participation in the activity. A student and his or her parent shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity.

Standards of behavior for an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of behavior that are also violations of the Student Code of Conduct may result in independent disciplinary actions.

A student may be removed from participation in extracurricular activities or may be excluded from school honors for violation of extracurricular standards of behavior for an activity or for violation of the Student Code of Conduct.

“Parent” Defined

Throughout the Student Code of Conduct and discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of the child.

General Discipline Guidelines

A District employee shall adhere to the following general guidelines when imposing discipline:

1. A student shall be disciplined when necessary to improve the student’s behavior, to maintain order, or to protect other students, school employees, or property.
2. A student shall be treated fairly and equitably. Discipline shall be based on an assessment of the circumstances of each case. Factors to consider shall include:
 - a. The seriousness of the offense;
 - b. The student’s age;
 - c. The frequency of misconduct;
 - d. The student’s attitude;
 - e. The potential effect of the misconduct on the school environment;
 - f. Requirements of Chapter 37 of the Education Code; and
 - g. The Student Code of Conduct adopted by the Board.
3. Before a student under 18 is assigned to detention outside regular school hours, notice shall be given to the student’s parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Corporal Punishment

The Board prohibits the use of corporal punishment in the District. Students shall not be spanked, paddled, or subjected to other physical force as a means of discipline for violations of the Student Code of Conduct.

Physical Restraint

Note: A District employee may restrain a student with a disability who receives special education services only in accordance with law. [See FOF(LEGAL)]

Within the scope of an employee's duties, a District employee may physically restrain a student if the employee reasonably believes restraint is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury.
2. Obtain possession of a weapon or other dangerous object.
3. Protect property from serious damage.
- ~~3.4.~~ Remove a student refusing a lawful command of a school employee from a specific location, including a classroom or other school property, in order to restore order or to impose disciplinary measures.

~~4. Control an irrational student.~~

~~5.1. Protect property from serious damage.~~

~~A District employee may restrain a student with a disability who receives special education services only in accordance with law. [See FOF(LEGAL)]~~

Video and Audio Monitoring

Video and audio recording equipment shall be used for safety purposes to monitor student behavior on District property.

The District shall post signs notifying students and parents about the District's use of video and audio recording equipment. Students shall not be notified when the equipment is turned on.

Use of Recordings

The principal shall review recordings as needed, and evidence of student misconduct shall be documented. A student found to be in violation of the District's Student Code of Conduct shall be subject to appropriate discipline.

Access to Recordings

Recordings shall remain in the custody of the campus principal and shall be maintained as required by law. A parent or student who wishes to view a recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]

¹ Innovation Plan: <https://www.wimberleyisd.net>

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: 2023-2024 School Calendar

Date: February 14, 2023

Presenter: Jason Valentine

Consent

BACKGROUND INFORMATION

Starting in January, the DEIC (District Educational Improvement Committee) and SFAC (Superintendents Faculty Advisory Committee) met and feedback was gathered of what those members would want to include in the school calendar. They were provided a list of requirements of a school calendar and a blank copy to look at the dates in the upcoming year labeled with holidays. Notes were taken on what teachers, staff members, parents and community members would like to see in the 23-24 school calendar. From that conversation, three calendars were developed in an effort to accommodate as many requests as possible. Those three calendars were presented to DEIC and SFAC for a vote to narrow down their top two choices with the promise the top two choices would be voted on by the WISD Staff and Faculty. Below are some of the key points of Option A, which was the preference of the majority.

Option A won - 133 vs 95 votes from ALL WISD Staff and Faculty

171 Instructional Days + 5 Waiver Days

187 Teacher Days

Waiver/In-District PD on July 31st-August 4th (Chance to get Waiver Days)

Inservice begins on 8/7. First Day - August 16th, Last Day on May 23rd.

October 20th is a parent conference day for BHP and JWE, teacher in-service day for JH/HS

Christmas is 12-21-1/4 for teachers, 1/5 for students

May 23rd is the last day of school, May 24 is Teacher Work Day.

Considerations discussed by DEIC and SFAC for the 2023-2024 Calendar

- 75,600 minutes of instruction are required for all students
- 420 minimum number of minutes per day if students attend school 180 days.
- Minutes are calculated by the instructional day, entrance bell to exit bell and everything in between. Length of school day will be reflective of number of instructional days
- WISD has been going to school about 170 days per year at about 425-445 minutes per day depending on campus. Length of day will vary with number of instructional days in order to have 3-5 days cushion in case of weather emergencies
- 2,100 minutes of waiver day/professional development can count toward that 75,600 minutes. (2,100 minutes is equivalent to five instructional days).
- Build enough time in the event of a bad weather day or change to school calendar, then we do not have to make up that day.
- Teacher contracts are still 187-day contracts, not counted by minutes as it is for students.

Dates for consideration:

First day of school

When to release for Christmas Holidays

When to return in the New Year

Graduation

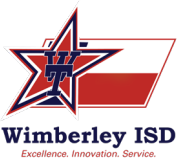
Last day of School

First vote involved 50 members having the opportunity to offer feedback and vote. The Second Vote was offered to the entire district of 400+ employees.

ADMINISTRATIVE RECOMMENDATION

Approve as presented

BOARD ACTION REQUIRED



2023-2024 Wimberley ISD Calendar

Wimberley ISD is dedicated to excellence in education, empowering the next generation of Texans to have a positive impact locally and globally.

August 2023						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	ER	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
S	M	T	W	T	F	S
			1	2	3	
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	ER	24	25
26	27	28	29	30	31	

June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

July 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- First Day of Instruction - Aug. 16**
- May 17, 2024 Graduation**
Strahan Coliseum - San Marcos
- Waiver Days - No School
- Professional Development
- Elementary Conference Day/
Secondary Prof. Development
- Teacher Workdays
- Holidays - No School
- ER Early Release

ELEMENTARY

First Semester
1st 9-weeks Aug. 16 - Oct. 13
2nd 9-weeks Oct. 16 - Dec. 20

Second Semester
3rd 9-weeks Jan. 8 - Mar. 8
4th 9-weeks Mar. 18 - May 23

SECONDARY

First Semester
1st 6-weeks Aug. 16 - Sept. 22
2nd 6-weeks Sept. 25 - Nov. 3
3rd 6-weeks Nov. 6 - Dec. 20

Second Semester
4th 6-weeks Jan. 8 - Feb. 15
5th 6-weeks Feb. 20 - Apr. 5
6th 6-weeks Apr. 8 - May 23

CALENDAR SPONSORS

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: Approve Resolution Regarding Wage Date: 02/27/2023
Payments During Emergency School Closing Presented by: Dr. Greg Bonewald

Information

BACKGROUND INFORMATION

The Wimberley ISD was closed from January 31, 2023 through February 2, 2023 due to unsafe travel conditions created by sustained freezing weather. WISD Board policy DEA(LOCAL) states “During an emergency closure, all employees shall continue to be paid for their regular duty schedule unless otherwise provided by Board action. Following an emergency closure, the Board shall adopt a resolution or take other Board action establishing the purpose and parameters for such payments.”

A resolution addressing continued wage payments during the emergency closure and establishing the purpose and parameters for these payments is included with this agenda item.

ADMINISTRATIVE RECOMMENDATION

Approve the resolution regarding wage payments during the emergency school closing

BOARD ACTION REQUIRED



Excellence, Innovation, Service

**RESOLUTION OF THE BOARD REGARDING WAGE PAYMENTS
DURING EMERGENCY SCHOOL CLOSINGS**

WHEREAS, the Board acknowledges that during an emergency closing, most District employees are instructed not to report for work, and other employees may be called upon to provide emergency-related services. The Board concludes that a need exists to address wage payments for employees who are idled;

WHEREAS, employees who are instructed not to report to work may suffer a loss of pay unless the workdays are made up at a later date. The Board concludes that continuing wage payments to all employees, contractual and non-contractual, salaried and non-salaried, who suffer a loss in pay due to an emergency closing, serves the public purposes of maintaining morale, reducing turnover, and ensuring continuity of District staffing when schools reopen.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the Wimberley Independent School District authorizes continued wage payments to all employees, contractual and non-contractual, salaried and non-salaried, who are instructed not to report to work during an emergency closing, unless the workdays are scheduled to be made up at a later date.

The authority granted by this resolution to continue wage payments to idled employees is effective for the closures that occurred January 31, 2023 through February 2, 2023.

Adopted this 27th day of February, 2023, by the Board of Trustees.

Presiding Officer

Secretary

**WIMBERLEY INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
WIMBERLEY, TEXAS**

Subject: TEA Waiver Application

Date: 02/21/2023

Presenter: Jason Valentine

Consent

BACKGROUND INFORMATION

Please find the attached Waiver Application and WISD Letter of explanation as a result of the latest icing event. WISD missed a total of three school days and TEA has allowed a waiver for any days missed after two. We are still under our allowable waiver cap of 4,200 minutes and as of right now, do not have to make up any time or days. Once the WISD Board has approved, I will complete and submit the application.

ADMINISTRATIVE RECOMMENDATION

Approve as presented

BOARD ACTION REQUIRED



Waivers

2022-2023 Application for Missed School Days Waiver **Waiver ID: 70389**

Application Information

Category: Attendance	Creator: Jason Valentine, District Editor	Status: Draft
Creation Date: 2/21/2023	Approving Superintendent:	Assigned To: Jason Valentine

<p>LEA Contact</p> <p>Full Name: Jason Valentine Phone: (512) 847-2414 Ext: 4286 Email: jason.valentine@wimberleyisd.net</p>	<p>LEA Information</p> <p>LEA: WIMBERLEY ISD (105905) Address: 951 FM 2325, WIMBERLEY, TX 78676- Phone: (512) 847-2414</p>
--	--

Date of LEA Board of Trustees Approval

Date:

Special Instructions

Missed School Days Waiver, pursuant to TEC 25.081, allows the district or campus to request a waiver if instructional days are missed due to weather, health, safety, or other issues. This application is due no later than July. Refer to the Student Attendance Accounting Handbook 3.8.1.3 for additional information on Missed School Day Waivers.

Note: A district may request this waiver for additional school days missed because of weather, safety, or health issues beyond the two days that must be made up with the district's two designated makeup days or additional minutes built into the originally adopted calendar.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district was closed you may select "All Campuses". If the number of minutes of operation varies by campus on the missed school day for "All Campuses", please report the greatest number of minutes on the date school was missed in the "Number of Minutes Per Day". Please note that in PEIMS you will claim the actual number of minutes your district was scheduled to operate on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

LEA Summary

Campus Name	Reason(s)	Minutes	Explanation	Date
All Campuses	Weather	440	Wimberley ISD schools were closed due to hazardous conditions brought on by the ice storm that downed trees and powerlines in the Wimberley and surrounding area. (More detail in attachment.	2023-02-02

LEA Attachments (0)

There are no LEA attachments.

Wimberley Independent School District

951 FM 2325
Wimberley, Texas 78676
Ph: (512) 847-2414
Fx: (512) 847-2142



Date: February 21, 2023

Wimberley ISD schools were closed due to hazardous conditions brought on by the ice storm that downed trees and powerlines in the Wimberley and surrounding area. We were not able to safely transport students on Tuesday, January 31, 2023; Wednesday, February 1, 2023; or until after 1:00 PM on Thursday, February 2, 2023. Hence, we are making an application for a waiver of 440 instructional minutes for all campuses within Wimberley ISD as allowed for February 2, 2023. Included in this waiver are: Blue Hole Primary (105905-102), Jacob's Well Elementary (105905-101), Danforth Junior High (105905-041), and Wimberley High School (105905-001). With this waiver, we are well below the 4,200 minute cap on waivers.

Thank you and please let me know if you have any questions or concerns.

A handwritten signature in blue ink, reading "Jason P. Valentine". The signature is written in a cursive style.

Jason P. Valentine
Assistant Superintendent