

# LEVELLAND INDEPENDENT SCHOOL DISTRICT REGULAR

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**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Board President

Subject: Open meeting & establish quorum Related Page(s) \_\_\_\_\_

**CALL TO ORDER**

“I call this meeting of the Levelland Independent School District to order. Let the record show that a quorum of board members is present, that this meeting has been duly called, and that notice of this meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code 551.”

Tania Moody, Pres. \_\_\_\_\_  
Rusty Gibson, V.P. \_\_\_\_\_  
DeEtte Edens, Sec. \_\_\_\_\_  
Carrie Ellis \_\_\_\_\_

Paul Ochoa \_\_\_\_\_  
Trevia Potter \_\_\_\_\_  
Ronnie Watkins \_\_\_\_\_

The meeting was called to order by \_\_\_\_\_ at \_\_\_\_\_ (a.m.)(p.m.).

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Board President  
Subject: Hearing persons desiring to make  
comments to the Board Related Page(s) \_\_\_\_\_

**PUBLIC FORUM**

According to Policy BED (Local), at regular meetings the Board shall allot 30 minutes to hear persons who desire to make comments to the Board. Persons who wish to participate in this portion of the meeting shall sign up as they arrive, indicating the topic about which they wish to speak.

Public participation is limited to the designated open forum portion of a meeting. At all other times during board meetings, the audience shall not enter into discussion or debate on matters being considered by the Board. No presentation shall exceed five minutes. Delegations of more than five persons shall appoint one person to present their views before the board.

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board may not deliberate, discuss, or make any decision on any subject not on the agenda.

Any oral remarks which attack the character of employees or board members are considered out-of-order.

Speakers:

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_
4. \_\_\_\_\_

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Jeff Northern

Subject: Consent Agenda Related Page(s) Attachments

**ACTION**

**BACKGROUND INFORMATION**

Consent Agenda is presented to the Board and may be acted upon together. However, if any member of the Board wishes to take action on an item individually, they may request to do so and it will be pulled out of the Consent Agenda in order to be considered on its own.

**ADMINISTRATIVE RECOMMENDATION**

The Administration recommends approval of Consent Agenda.

**BOARD ACTION REQUIRED**

Approval/Disapproval

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Jeff Northern

Subject: Approval of Minutes Related Page(s) Attachments

**CONSENT**

**RECOMMENDATION**

The minutes for the March 22, 2018 regular meeting are being presented for approval.

**BOARD ACTION REQUIRED**

Approval/Disapproval

Minutes of Board Meeting  
The Board of Education  
Levelland ISD

Vol. 43 Page 10

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A Regular meeting of the Board of Trustees of Levelland ISD was held Thursday, March 22, 2018, beginning at 6:00 PM in the Administration Building Boardroom, 704 11th Street.

Members Present: Pres. Tania Moody, Vice Pres. Rusty Gibson, Sec. DeEtte Edens, and Members Carrie Ellis, Paul Ochoa, Treva Potter, and Ronnie Watkins

Members Absent: None

School Officials Present: Superintendent Jeff Northern, Director of Personnel and Administrative Services Rodney Caddell, Chief Financial Officer Lance Terrell, Director of Curriculum Heidi Blair, Director of Instructional Services Donna Pugh, Director of SPECO Kathy Hutchinson and Secretary to the Board Sherry Alexander

Media Present: Kati Moody – Levelland/Hockley County Newspress  
Jody Rose - KLVT Radio

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1. Invocation/Pledge of Allegiance

Ms. Edens gave the invocation and led the Pledge of Allegiance.

2. Call to Order

Pres. Moody called the meeting to order at 6:03 p.m. and declared a quorum.

3. Public Forum

There were no requests to speak at public forum.

4. Consent Agenda Items

Pres. Moody pulled each of the listed consent agenda items to discuss and vote on separately.

A. Approval of Minutes

Sec. Edens made a motion to approve the minutes for the 2/15/18 regular meeting and the 3/6/18 special meeting as presented. Vice Pres. Gibson seconded the motion and it passed unopposed.

B. Approval of Summer School Calendar

Ms. Pugh informed the board that plans are being made to implement a summer school program, adding the District has ACE funds to help pay for the program this year. Ms. Pugh stated that without this grant, summer school could be cut immensely. Ms. Pugh stated there will be another ACE grant available next year, but it is competitive. Ms. Pugh provided a Summer School Schedule for 2018 with staff development for K-3 on June 1, 2018, and first day of instruction to begin on June 4 through June 29, 2018.

LIS/LMS/LHS staff development will be on June 5, 2018 with first day of instruction to begin on June 6 through June 29, 2018. The Extended Year and STAAR

Preparation/Remediation Program for grades 1-3 will be held at South Elementary.

Kindergarten and the bilingual program for grades PK-K will meet at ABC. The Migrant Program for grades PK-12 will be held at South. Breakfast and lunch will be served at South, Intermediate and Middle School. Ms. Ellis made a motion to approve the consent agenda item as presented. Mr. Ochoa seconded the motion and it passed unopposed.

C. Approval of Update 110

Supt. Northern informed the board of Policy Update BBB(LOCAL), which affects board members elections regarding the method of election, election date, terms and election schedule, and method of voting. Trustee Watkins made a motion to approve the policy as presented. Ms. Potter seconded the motion and it passed unopposed.

D. Approval of Staff Development Waiver

Ms. Blair informed the board that pursuant to TEC §25.081, the staff development waiver allows the district to train staff on various educational strategies designed to improve student performance in lieu of a maximum of 2,100 minutes of student instruction for districts that provide operational and instructional minutes. Ms. Blair stated LISD's District 2018-2019 Calendar includes 4 days for professional learning in place of student instruction for a total of 1,680 minutes. These days must occur between the first and last day of instruction. These PLC/PD days will be September 24, November 5, February 15 and April 1. Mr. Gibson made a motion to approve the consent agenda item as requested. Ms. Edens seconded the motion and it passed unopposed.

5. Consideration and Possible Deliberation Regarding Demolition of Old Lobo Stadium

Supt. Northern thanked Alan Wolf and Jeff Reed with Parkhill, Smith and Cooper and Jim McCutchin with McCutchin Construction for their attendance. Mr. Wolf thanked the board for allowing PSC the privilege of working for Levelland ISD's 2013 Bond Improvement Packages. Mr. Wolf complimented the administration, Board of Trustees and staff for all of their cooperation and efforts towards the bond projects, and stated that PSC is very proud for what Levelland will get to enjoy for many years to come.

Jim McCutchin informed the board that competitive sealed proposals were opened and read on March 6, 2018 for the demolition of the Old Lobo Stadium. Mr. McCutchin stated there were only 2 bids received, adding they were both good bids. Mr. McCutchin recommended Thrasher, Inc. from Plainview who had the low bid of \$131,000.00. Grant Hill and ZM Interiors submitted a bid in the amount of \$157,000.00. Mr. McCutchin stated that Thrasher, Inc. is familiar with Levelland and is bonded. The project is estimated to take approximately 30 to 60 days. Mr. Gibson asked the specifics as to what work will be done. Mr. McCutchin stated that the concession stands and the ticket booths on both sides will not be removed. Light poles, bleachers and concrete below the bleachers will be removed on the home and visitor sides. It was noted the concrete bases for the light poles will be left in place, as those could be 20 feet deep. The concrete at the bottom of the bleachers surrounding the stadium will not be removed, adding there is a potential for damage to the curbs around the track once the heavy equipment is on the field. Mr. McCutchin estimated costs to repair the concrete curbing potential damage to be between \$10,000 and \$15,000. He also spoke with Donny Barry about some possible electrical work regarding electrical transformers who estimated a cost between \$10,000 and \$12,000. Mr. Terrell stated there is \$200,000 budgeted for the demolition of the stadium. Supt. Northern stated the plan is to make this project as attractive and usable as possible. With the fencing and restrooms remaining in place, this will allow Intermediate students to use the field as a recreational facility. Mr. McCutchin stated he did not want the board to be disillusioned, as this will not look like a park when the work is complete. He stated that with board approval, a contract can be executed within the next couple of days with work to start as soon as next week. Pres. Moody thanked PSC and McCutchin Construction for a great job, stating that we have made it to the finish line. With no further comments, Vice Pres. Gibson made a motion to approve entering into contracts with Thrasher, Inc. who was ranked the highest in response to the District's request for competitive sealed proposals. Mr. Watkins seconded the motion and it passed unopposed.

6. Consider Approval of Financial Report

Mr. Terrell discussed the financial report for the period ending February 28, 2018. Mr. Terrell stated that Fund 161 will have an amendment under Function 41 for fees and legal costs that are currently being coded. Mr. Terrell stated the District will receive the remainder of the local revenue under Fund 181 in August at the first football game. Regarding Fund 199, Mr. Terrell asked the board to keep in mind there is a school year and a fiscal year with this report. He stated that August accruals are in this fiscal year but next school year. Mr. Terrell stated it is common standard to allow teachers to get a paycheck in the summer months, with that time period being only one-half through the fiscal year. Tax collections are 94.38% which is higher than this time last year. Mr. Terrell stated that technology spent more of their budget, with long term plans to come. Ms. Blair explained that switches went out twice this year at technology which was an unknown in the budget process. Mr. Terrell stated that the financials for the bond are complete except for the demolition of the old stadium. He added that PSC still has some fees that will be reallocated at the close-out of the Ag Farm, Cactus and security. Mr. Terrell explained the plan is to use the excess balance to pay for the repair to parking lots in order to take pressure off funds in the general account. Supt. Northern added that part of the money may be used to dress out the old Lobo Stadium.

Vice Pres. Gibson noted that the bond is under budget but there were no corners cut. Mr. Gibson stated it is important the public knows this. With no further discussion, Sec. Edens made a motion to approve the financials as presented. Ms. Ellis seconded the motion and it passed unopposed.

7. Consider Cancellation of Election for Single Member District 2 and Single Member District 4 Positions

Mr. Terrell informed the board the Office of the Secretary of State allows school districts to cancel an election for positions when they are unopposed. There was only one candidate, Tania Moody, to apply for a place on the ballot to represent single member District 2. In addition, one candidate, Treva Potter, applied for a place on the ballot to represent single member District 4. Mr. Terrell stated the Board may cancel the May 5, 2018 election for the single member District 2 position and declare Tania Moody elected to the position. In addition, the Board may cancel the May 5, 2018 election for the single member District 4 position and declare Treva Potter elected to the position. Mr. Terrell stated a Certification of Unopposed Candidates and the Order of Cancellation for District 2 and for District 4 are being presented for the board's consideration. Ms. Moody and Ms. Potter will be sworn in at the May 17, 2018 board meeting upon approval. Vice Pres. Gibson made a motion to approve the Order of Cancellation for single member District 2 and single member District 4. Trustee Watkins seconded the motion and it passed unopposed.

8. Consider Adoption of the 2018-2019 School Calendar

Ms. Blair informed the board that HB 2610, passed by the 84th Texas Legislature, amended TEC §25.081 by striking language requiring 180 days of instruction and replacing with language requiring districts to provide at least 75,600 minutes of instruction, including intermissions and recess. Ms. Blair stated this year's calendar includes 8 staff development/PLC days (4 classified as Staff Development Waiver days included in the 75,600 minutes), 5 workdays, 5 half days and 4 summer staff development days to complete the required teacher contract days. This calendar will provide 170 student instructional days and 187 teacher contract days. Ms. Blair stated returning staff will start on August 9, 2018 and students will begin classes on August 20, 2018, which is a week earlier than the timeline defined in TEC 25.0811. Ms. Blair reminded the board that local control for school start date in the form of a District of Innovation Plan was approved during the 2016-2017 school year. Ms. Potter made a motion to approve the 2018-2019 school calendar as presented. Mr. Ochoa seconded the motion and it passed unopposed.

9. Consider Budget Amendment

Mr. Terrell informed the board that the district has received more SHARS money than originally budgeted. He stated this amendment allocates some of that additional money to different functions in case those funds are needed to serve any additional special ed needs that may arise. Trustee Ellis made a motion to approve the budget amendment as presented. Sec. Edens seconded the motion and it passed unopposed.

10. Reports

A. Quarterly Reports

Mr. Terrell reviewed the quarterly reports. Regarding Reconciliation of Tax Collections, 94.38% of taxes have been collected. This time last year reported 92.91% of taxes were collected. Mr. Terrell stated there were some adjustments to the Cafeteria Report, as some employees moved campuses during the school year, creating a need to make adjustments so they have the same net profit. Regarding the Investment Report, Mr. Terrell reported that TEXPOOL continues to increase an interest percentage. Total interest earned in this quarter is \$14,840.51. The Worker's Compensation Report shows a reduction in pending claims to be (\$27,730.40), leaving a remaining balance of (\$1,420.62).

B. Superintendent Credit Card Report

Mr. Terrell reported there were no charges on the superintendents LISD credit card in the last reporting period dated January 13, 2018 to February 9, 2018.

C. Academic Report

Ms. Blair discussed Domain II for the A-F New Accountability System that is implemented by TEA. Ms. Blair stated the domain is graded according to student growth and relative performance. Ms. Blair provided a power point showing STAAR Test Inclusion Methodology that includes all tests (STAAR with and without accommodations and STAAR Alternate 2) combined, combines reading and mathematics, uses STAAR

progress measure, and uses same STAAR progress measure for ELs and non-ELs. Because the first STAAR tests are given in third grade, we can't assess growth using the STAAR Progress Measure until fourth grade. In high school, there are limitations to measuring growth with STAAR. It can only possibly be done for 9th graders who take Algebra I, and then only for 9th and 10th graders taking English I or English II. At this point, only Relative Performance will be analyzed in high school. Ms. Blair stated there are four categories that students can fall into: Does Not Meet, Approaches, Meets, and Masters. To show growth, a student must either advance to the next level or grow in the same category. If a student falls into the masters category, it is important for the District to maintain that student's scores. If that student falls down to meets, the District will not receive a point for that student's performance. If an Approaches student advances to Meets in the next grade level, the District will receive a whole point. If the student maintains or stays at the same level, the District will receive a half point. Ms. Blair stated the District is monitoring growth by comparing percent performance from the previous year to each assessment. NWEA MAP Assessments are using fall testing results to set growth goals, as well as reviewing winter testing results at the campus and grade level to determine where growth is consistent. In addition, administration is reviewing growth at the student level to drive student level interventions. Ms. Blair shared where current practices to measure relative performance are by reviewing the previous year's performance, monitoring the percent of students at the Meets, Masters and Approaches level on common assessments and practice tests, and to disaggregate data based on economically disadvantaged populations. Ms. Blair stated the District will get student level results this summer. Relative performance monitors how well the District performed against other Districts that are similar socioeconomically. Levelland ISD is 70 percent socioeconomically disadvantaged. Ms. Blair stated she prefers the relative progress figure for determining the schools rating in Domain II because it compares Levelland ISD to districts with similar obstacles. Ms. Blair stated the state will take the score for either student growth or relative progress that the District scores higher in and will use that to determine the District's overall accountability rating. Ms. Blair stated that in comparison to other districts with our demographics, we are outperforming them. Ms. Blair stated she is optimistic that relative performance will play a heavy role in the calculations.

D. Election of ESC 17 Board of Directors

Supt. Northern informed the board the positions that are up for election for the ESC 17 Board of Directors are uncontested. Therefore, incumbents Alan Henry, Place 1, Tom Hesse, Place 4, and Cindy Purdy, Place 7 were re-elected to serve three year terms effective June 1, 2018 through May 31, 2021.

E. Board Report

There were no reports from the board at this time.

F. Superintendent Report

Supt. Northern informed the board that Senate Bill 1566 requires every current board member to complete 3 hours of Evaluating and Improving Student Outcomes (EISO) training by September 1, 2018. If all seven board members and the superintendent are present at this training, then the training will fulfill the requirement for Team of 8 training and the Evaluating and Improving Student Outcomes (EISO) training. If anyone is absent, the board will have to complete 6 hours of training. The service center will offer multiple trainings that will be offered at the ESC Service Center or via ITV.

Mr. Northern reminded the board of the upcoming ESC/TASB Spring Workshop that will be on Tuesday, April 17 at the service center. Board members can receive up to 4 hours of training credit. Members were asked to RSVP before April 13.

11. Personnel

A. Retirements, Resignations, Change of Assignments, Auxiliary New Hire

Mr. Caddell informed the board of the following personnel:

Retirements:

|  |                    |                |
|--|--------------------|----------------|
| Rita Huerta<br>(effective 2-28-18)     | Bus Driver         | Transportation |
| John Ewerz<br>(effective 5-25-18)      | Computers/Yearbook | High School    |
| Leesa McCasland<br>(effective 5-25-18) | PPCD Aide          | ABC            |

Resignations:

|  |                        |              |
|--|------------------------|--------------|
| Robert Wood<br>(effective 5-25-18)       | Science/Boys Athletics | High School  |
| Katelyn Franklin<br>(effective 5-25-18)  | Pre-Kindergarten       | ABC          |
| Jeffrey Strayhorn<br>(effective 5-25-18) | Science/Boys Athletics | High School  |
| Karen Alvidrez<br>(effective 3-20-18)    | ESL Teaching Aide      | Intermediate |

12. Executive Session

The Board of Trustees retired to executive session at 8:05 p.m. to discuss personnel issues (TX Gov. Code 551.074). Closed session convened at 8:11 p.m. and ended at 8:50 p.m. There was no action taken.

13. Adjourn

The meeting was adjourned at 8:52 p.m.

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Tania Moody, President

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DeEtte Edens, Secretary

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 3/12/2018 Presented By: Lance Terrell  
Subject: Sale of Property Related Page(s) attachments

**CONSENT**

**RECOMMENDATION**

The attached bids are being submitted for the resale of property struck off to Hockley County et al and described as follows:

SOUTHSIDE(LEV), BLOCK 192, LOT 10, ALSO KNOWN AS 1214 AVE. C, LEVELLAND, TX

OT LEVELLAND, BLOCK 31, LOT 10, ALSO KNOWN AS 708 AVE. H, LEVELLAND, TX

TRAMMEL II, (LEV), BLOCK 2, LOT 24 & LOT 25, ALSO KNOWN AS 1831 10TH ST., LEVELLAND, TX

NINTH(LEV), BLOCK 212, LOT 18 & 19, ALSO KNOWN AS 1819 HOUSTON ST., LEVELLAND, TX

OT LEVELLAND, BLOCK 60, LOT 6, ALSO KNOWN AS 502 RAILROAD AVE., LEVELLAND, TX

**ADMINISTRATIVE CONSIDERATION:**

The following bids were submitted:

|  |                          |             |
|--|--------------------------|-------------|
| SOUTHSIDE(LEV), BLOCK 192, LOT 10<br>(1214 AVENUE C)           | Derek Scott              | \$10,167.00 |
| OT LEVELLAND, BLOCK 31, LOT 10<br>(708 AVENUE H)               | Derek Scott              | \$ 5,500.00 |
| TRAMMEL II, (LEV), BLOCK 2, LOT 24 & 25<br>(1831 TENTH STREET) | Adelaida Bordayo         | \$ 4,000.00 |
| NINTH (LEV), BLOCK 2112, LOT 18 & 19<br>(1819 HOUSTON STREET)  | Adelaida Bordayo         | \$ 3,000.00 |
| OT LEVELLAND, BLOCK 60, LOT 6<br>(502 RAILROAD AVENUE)         | Jose and Lizette Chavira | \$ 3,500.00 |

**RECOMMENDATION:**

The Administration recommends the Board of Trustees accept the bids for the properties described above.

**BOARD ACTION REQUIRED**

Approval/Disapproval



OFFICE OF

**DEBRA C. BRAMLETT**

HOCKLEY COUNTY  
TAX ASSESSOR  
LEVELLAND, TEXAS



Mailing Address:

624 Ave. H, Suite 101  
Levelland, TX 79336

PHONE: (806) 894-4938

FAX: (806) 894-1102

**YVONNE GIPSON**  
CHIEF DEPUTY

Email:  
propertytax@hockleycounty.org

To Pay Online:  
www.certifiedpayments.net  
Bureau Code - 7802096

April 4, 2018

2 of 2 BIDS

LEVELLAND ISD  
704 11TH  
LEVELLAND, TX. 79336  
ATTN: SHERRY ALEXANDER

Re: SOUTHSIDE (LEV), BLOCK 192, LOT 10, ALSO KNOWN AS 1214 AVENUE C, LEVELLAND, TX.

Dear Board Members,

I have received a bid for the above mentioned property from DEREK SCOTT in the amount of \$10,167.00. I am enclosing a copy of the BID SHEET along with the STATEMENT OF ALL TAXES DUE. When your board has reached a decision, please let me know, so I may pursue other entities. Thank you for your time and consideration.

Sincerely,

Debra C. Bramlett  
Hockley County Tax Assessor Collector

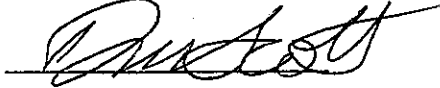
3-13-2018

I hereby bid \$10,167.00 for the property described as follows :  
Southside (Lev), Block 92, lot 10. Address is 1214 Ave C, Levelland Texas.

If I win this bid, I will bring this property up to code.

Thanks,

Derek Scott

A handwritten signature in black ink, appearing to read "Derek Scott", written over a horizontal line.

STATEMENT OF

ACCT # R06735  
 DATE 11/30/2017  
 YG



HOCKLEY COUNTY TAX OFFICE  
 624 AVE H STE 101  
 LEVELLAND TEXAS 79336  
 (806) 894-4938

Property Description  
 SOUTHSIDE (LEV), BLOCK 192, LOT 10

TOWN -LEVELLAND  
 ACRES - .163

LOCATION- 1214 AVE C

Values

LAND MKT VALUE 1,770 IMPR/PERS MKT VAL 17,830  
 LAND AGR VALUE MKT. BEFORE EXEMP 19,600  
 LIMITED TXBL. VAL  
 SUIT NO. TX09-04-2611  
 EXEMPTIONS GRANTED: NONE

PECK JAN  
 2072 GUSHER RD  
 LEVELLAND TX 79336-7621

|            | LEVY     | P&I      | ATTY FEES | AMT DUE   |
|------------|----------|----------|-----------|-----------|
| TAXES 2005 | 513.51   | 790.80   | 260.85    | 1,565.16  |
| TAXES 2006 | 682.49   | 969.14   | 330.33    | 1,981.96  |
| TAXES 2007 | 683.89   | 889.06   | 314.59    | 1,887.54  |
| TAXES 2008 | 835.14   | 985.46   | 364.12    | 2,184.72  |
| TAXES 2009 | 962.48   | 1,020.22 | 396.55    | 2,379.25  |
| TAXES 2010 | 969.78   | 911.60   | 376.28    | 2,257.66  |
| TAXES 2011 | 979.09   | 802.87   | 356.39    | 2,138.35  |
| TAXES 2012 | 535.21   | 374.64   | 181.97    | 1,091.82  |
| TAXES 2013 | 437.66   | 253.84   | 138.30    | 829.80    |
| TAXES 2014 | 448.59   | 206.37   | 131.00    | 785.96    |
| TAXES 2015 | 524.73   | 178.41   | 140.63    | 843.77    |
| TAXES 2016 | 595.26   | 130.96   | 145.25    | 871.47    |
| TAXES 2017 | 606.52   | .00      | .00       | 606.52    |
|            | 8,774.35 | 7,513.37 | 3,136.26  | 19,423.98 |

ACCT # R06735

TOTAL DUE 11/2017 19,423.98  
 TOTAL DUE 12/2017 19,522.03  
 TOTAL DUE 01/2018 19,620.02  
 TOTAL DUE 02/2018 19,857.75



OFFICE OF

**DEBRA C. BRAMLETT**

HOCKLEY COUNTY  
TAX ASSESSOR  
LEVELLAND, TEXAS

**YVONNE GIPSON**  
CHIEF DEPUTY

Email:  
propertytax@hockleycounty.org

To Pay Online:  
www.certifiedpayments.net  
Bureau Code - 7802096

Mailing Address:

624 Ave. H, Suite 101  
Levelland, TX 79336

PHONE: (806) 894-4938  
FAX: (806) 894-1102

April 4, 2018

1 OF 2 BIDS

LEVELLAND ISD  
704 11TH  
LEVELLAND, TX. 79336  
ATTN: SHERRY ALEXANDER

Re: OT LEVELLAND, BLOCK 31, LOT 10, ALSO KNOWN AS 708 AVENUE H, LEVELLAND, TX.

Dear Board Members,

I have received a bid for the above mentioned property from DEREK SCOTT in the amount of \$5500.00. I am enclosing a copy of the BID SHEET along with the STATEMENT OF ALL TAXES DUE. When your board has reached a decision, please let me know, so I may pursue other entities. Thank you for your time and consideration.

Sincerely,

Debra C. Bramlett  
Hockley County Tax Assessor Collector

I hereby bid <sup>5500<sup>00</sup></sup> ~~\$6000~~ for the  
following property:

Block 31 lot 10 OT Levelland,  
Property has roof/ceiling leaks  
and damage. I will repair the  
property to meet code and restore  
it to the tax roll.

Derek Scott

1-11-2018 8936251

R15041

708 AVE 4

# STATEMENT OF ALL TAXES DUE

ACCT # R15041  
 DATE 02/01/2018  
 LH



**HOCKLEY COUNTY TAX OFFICE**  
 624 AVE H STE 101  
 LEVELLAND TEXAS 79336  
 (806) 894-4938

Property Description  
 OT LEVELLAND, BLOCK 31, LOT 10

TOWN -LEVELLAND LOCATION- 708 AVE H  
 ACRES - .070

Values

|   |       |                           |        |
|---|-------|---------------------------|--------|
| LAND MKT VALUE  | 3,600 | IMPR/PERS MKT VAL         | 15,250 |
| LAND AGR VALUE  |       | MKT. BEFORE EXEMP         | 18,850 |
| EXEMPTIONS GRANTED:   |       | OTH SUIT NO. TX15-02-2777 |        |
| <b>(REMOVAL OF EXEMPTIONS MAY RESULT IN ADDITIONAL TAXES DUE)</b> |       |                           |        |

HOCKLEY COUNTY IN TRUST  
 PO BOX 3  
 LEVELLAND TX 79336-0003

|               | LEVY     | P&I                      | ATTY FEES | AMT DUE         |
|---------------|----------|--------------------------|-----------|-----------------|
| TAXES 2008    | 18.27    | 22.12                    | 8.08      | 48.47           |
| TAXES 2010    | 465.86   | 451.88                   | 183.55    | 1,101.29        |
| TAXES 2011    | 470.32   | 399.78                   | 174.01    | 1,044.11        |
| TAXES 2012    | 453.82   | 331.28                   | 157.01    | 942.11          |
| TAXES 2013    | 492.54   | 300.45                   | 158.59    | 951.58          |
| TAXES 2014    | 483.19   | 236.75                   | 143.99    | 863.93          |
| TAXES 2015    | 542.00   | 200.56                   | 148.50    | 891.06          |
| TAXES 2016    | 595.58   | 148.88                   | 148.89    | 893.35          |
| TAXES 2017    | 543.36   | 38.02                    | 87.21     | 668.59          |
|               |          |                          |           | -----           |
|               | 4,064.94 | 2,129.72                 | 1,209.83  | 7,404.49        |
|               |          |                          |           | =====           |
| ACCT # R15041 |          | <b>TOTAL DUE 02/2018</b> |           | <b>7,404.49</b> |
|               |          | TOTAL DUE 03/2018        |           | 7,459.32        |
|               |          | TOTAL DUE 04/2018        |           | 7,514.12        |
|               |          | TOTAL DUE 05/2018        |           | 7,568.88        |

### BREAKDOWN OF TAX DUE BY JURISDICTION

| JURISDICTION         | LEVY     | P&I    | ATT FEES | TOTAL    |
|----------------------|----------|--------|----------|----------|
| HOCKLEY COUNTY       | 610.19   | 302.00 | 177.42   | 1,089.61 |
| CITY OF LEVELLAND    | 1,115.12 | 610.19 | 337.83   | 2,063.14 |
| LEVELLAND I S D      | 1,872.68 | 986.12 | 558.72   | 3,417.52 |
| SOUTH PLAINS COLLEGE | 455.36   | 224.94 | 132.33   | 812.63   |
| HIGH PLAINS WTR DIST | 11.59    | 6.47   | 3.53     | 21.59    |

|   |               |
|---|---------------|
| TAX LEVY FOR THE CURRENT ROLL YEAR: 01                | 93.74         |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 11                | 135.20        |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 30                | 243.72        |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 50                | 69.49         |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 60                | 1.21          |
| <b>TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR</b> ..... | <b>543.36</b> |



OFFICE OF

**YVONNE GIPSON**

CHIEF DEPUTY

Email:  
propertytax@hockleycounty.org

To Pay Online:  
www.certifiedpayments.net  
Bureau Code - 7802096

**DEBRA C. BRAMLETT**

HOCKLEY COUNTY  
TAX ASSESSOR  
LEVELLAND, TEXAS

Mailing Address:

624 Ave. H, Suite 101  
Levelland, TX 79336

PHONE: (806) 894-4938

FAX: (806) 894-1102

April 4, 2018

LEVELLAND ISD  
704 11TH  
LEVELLAND, TX. 79336  
ATTN: SHERRY ALEXANDER

2 OF 2 BIDS

Re: TRAMMEL II, (LEV), BLOCK 2, LOT 24 & LOT 25, ALSO KNOWN AS 1831 TENTH STREET, LEVELLAND, TX.

Dear Board Members,

I have received a bid for the above mentioned property from ADELAI DA BORDAYO in the amount of \$4000.00. I am enclosing a copy of the BID SHEET along with the STATEMENT OF ALL TAXES DUE. When your board has reached a decision, please let me know, so I may pursue other entities. Thank you for your time and consideration.

Sincerely,

Debra C. Bramlett  
Hockley County Tax Assessor Collector

BID FORM FOR RESALE OF PROPERTY  
STRUCK OFF TO HOCKLEY COUNTY TAXING ENTITIES

2-15-2018  
(DATE)

Adelaida Bordaño  
(NAME)

4,000  
AMT OF BID

P.O. Box 704  
ADDRESS-P.O. BOX OR STREET

Morton TX 79346  
CITY STATE & ZIP CODE

806-891-3398      aducc@ya.com  
PHONE NUMBER

Block 2, Lot 24, + 25      1831 Tenth st  
LEGAL DESCRIPTION AND PHYSICAL LOCATION OF PROPERTY

LIST ANY SPECIAL CIRCUMSTANCES CONCERNING THE PROPERTY AND YOUR BID

THANK YOU FOR YOUR BID

HOCKLEY COUNTY TAC

Att: 2159

# STATEMENT OF ALL TAXES DUE

ACCT # R14042  
 DATE 02/14/2018  
 LH



**HOCKLEY COUNTY TAX OFFICE**  
 624 AVE H STE 101  
 LEVELLAND TEXAS 79336  
 (806) 894-4938

Property Description  
 TRAMEL II (LEV), BLOCK 2, LOT 24, & LOT 25

TOWN -LEVELLAND LOCATION- 1831 TENTH ST  
 ACRES = .394

Values

|                |       |                   |       |
|----------------|-------|-------------------|-------|
| LAND MKT VALUE | 2,570 | IMPR/PERS MKT VAL | 2,350 |
| LAND AGR VALUE |       | MKT. BEFORE EXEMP | 4,920 |
|                |       | LIMITED TXBL. VAL |       |

EXEMPTIONS GRANTED: OTH SUIT NO. TX14-01-2741  
 (REMOVAL OF EXEMPTIONS MAY RESULT IN ADDITIONAL TAXES DUE)

HOCKLEY COUNTY IN TRUST  
 PO BOX 3  
 LEVELLAND TX 79336-0003

| TAXES         | LEVY   | P&I      | ATTY FEES | AMT DUE           |
|---------------|--------|----------|-----------|-------------------|
| TAXES 2002    | 609.17 | 1,175.70 | 356.98    | 2,141.85          |
| TAXES 2003    | 552.60 | 1,000.21 | 310.56    | 1,863.37          |
| TAXES 2004    | 574.83 | 971.47   | 309.25    | 1,855.55          |
| TAXES 2005    | 551.99 | 866.63   | 283.72    | 1,702.34          |
| TAXES 2006    | 386.81 | 560.88   | 189.54    | 1,137.23          |
| TAXES 2007    | 340.98 | 453.51   | 158.91    | 953.40            |
| TAXES 2008    | 330.81 | 400.29   | 146.22    | 877.32            |
| TAXES 2009    | 350.26 | 381.79   | 146.41    | 878.46            |
| TAXES 2010    | 208.33 | 202.08   | 82.08     | 492.49            |
| TAXES 2011    | 210.32 | 178.78   | 77.81     | 466.91            |
| TAXES 2012    | 118.45 | 86.46    | 40.98     | 245.89            |
| TAXES 2013    | 128.55 | 78.42    | 41.38     | 248.35            |
| TAXES 2014    | 126.11 | 61.80    | 37.59     | 225.50            |
| TAXES 2015    | 141.45 | 52.34    | 38.77     | 232.56            |
| TAXES 2016    | 155.45 | 38.87    | 38.87     | 233.19            |
| TAXES 2017    | 141.83 | 9.93     | 22.76     | 174.52            |
| 4,927.94      |        | 6,519.16 | 2,281.83  | 13,728.93         |
|               |        |          |           | =====             |
| ACCT # R14042 |        |          |           | TOTAL DUE 02/2018 |
|               |        |          |           | 13,728.93         |
|               |        |          |           | TOTAL DUE 03/2018 |
|               |        |          |           | 13,789.64         |
|               |        |          |           | TOTAL DUE 04/2018 |
|               |        |          |           | 13,850.25         |
|               |        |          |           | TOTAL DUE 05/2018 |
|               |        |          |           | 13,910.95         |

# STATEMENT OF ALL TAXES DUE

ACCT # R14042  
 DATE 02/14/2018  
 LH



**HOCKLEY COUNTY TAX OFFICE**  
 624 AVE H STE 101  
 LEVELLAND TEXAS 79336  
 (806) 894-4938

## BREAKDOWN OF TAX DUE BY JURISDICTION

| JURISDICTION         | LEVY     | P&I      | ATT FEES | TOTAL    |
|----------------------|----------|----------|----------|----------|
| HOCKLEY COUNTY       | 641.78   | 825.82   | 292.23   | 1,759.83 |
| HIGH PLAINS WTR DIST | 14.62    | 19.40    | 6.79     | 40.81    |
| CITY OF LEVELLAND    | 1,316.48 | 1,714.13 | 604.23   | 3,634.84 |
| LEVELLAND I S D      | 2,481.11 | 3,353.49 | 1,163.51 | 6,998.11 |
| SOUTH PLAINS COLLEGE | 473.95   | 606.32   | 215.07   | 1,295.34 |

|   |               |
|---|---------------|
| TAX LEVY FOR THE CURRENT ROLL YEAR: 01                | 24.47         |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 60                | .32           |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 11                | 35.29         |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 30                | 63.61         |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 50                | 18.14         |
| <b>TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR .....</b> | <b>141.83</b> |



OFFICE OF

**DEBRA C. BRAMLETT**

HOCKLEY COUNTY  
TAX ASSESSOR  
LEVELLAND, TEXAS

*Mailing Address:*

624 Ave. H, Suite 101  
Levelland, TX 79336

PHONE: (806) 894-4938  
FAX: (806) 894-1102

**YVONNE GIPSON**  
CHIEF DEPUTY

*Email:*  
propertytax@hockleycounty.org

*To Pay Online:*  
www.certifiedpayments.net  
Bureau Code - 7802096

April 4, 2018

LEVELLAND ISD  
704 11TH  
LEVELLAND, TX. 79336  
ATTN: SHERRY ALEXANDER

1 OF 2 BIDS

Re: NINTH (LEV), BLOCK 212, LOT 18 & 19, ALSO KNOWN AS 1819 HOUSTON STREET, LEVELLAND, TX.

Dear Board Members,

I have received a bid for the above mentioned property from ADELAI DA BORDAYO in the amount of \$3000.00. I am enclosing a copy of the BID SHEET along with the STATEMENT OF ALL TAXES DUE. When your board has reached a decision, please let me know, so I may pursue other entities. Thank you for your time and consideration.

Sincerely,

Debra C. Bramlett  
Hockley County Tax Assessor Collector

BID FORM FOR RESALE OF PROPERTY  
STRUCK OFF TO HOCKLEY COUNTY TAXING ENTITIES

02-15-2018  
(DATE)

Adelaida Bordayo  
(NAME)

3000  
AMT OF BID

P.O. Box 704  
ADDRESS-P.O. BOX OR STREET

Morton TX 79346  
CITY STATE & ZIP CODE

806-891-3398  
PHONE NUMBER

Block 212, Lot 18+20+19. ± 1819 Houston St  
LEGAL DESCRIPTION AND PHYSICAL LOCATION OF PROPERTY

LIST ANY SPECIAL CIRCUMSTANCES CONCERNING THE PROPERTY AND YOUR BID

THANK YOU FOR YOUR BID

HOCKLEY COUNTY TAC

addyccefy@gmail.com

AK  
Rish

# STATEMENT OF ALL TAXES DUE

ACCT # R10911  
 DATE 02/14/2018  
 LH



HOCKLEY COUNTY TAX OFFICE  
 624 AVE H STE 101  
 LEVELLAND TEXAS 79336  
 (806) 894-4938

|  |            |                           |
|--|------------|---------------------------|
| Property Description                     |            |                           |
| NINTH (LEV), BLOCK 212, LOT 18 & LOT 19, |            |                           |
| TOWN                                     | -LEVELLAND | LOCATION- 1819 HOUSTON ST |
| ACRES                                    | - .307     |                           |

|                     |       |                   |              |
|---------------------|-------|-------------------|--------------|
| Values              |       |                   |              |
| LAND MKT VALUE      | 2,220 | IMPR/PERS MKT VAL | 10,450       |
| LAND AGR VALUE      |       | MKT. BEFORE EXEMP | 12,670       |
| EXEMPTIONS GRANTED: | NONE  | LIMITED TXBL. VAL |              |
|                     |       | SUIT NO.          | TX13-01-2703 |

HOCKLEY COUNTY IN TRUST

POB 3

LEVELLAND TX 79336-0003

|            | LEVY     | P&I      | ATTY FEES | AMT DUE           |
|------------|----------|----------|-----------|-------------------|
| TAXES 2008 | 774.21   | 936.80   | 342.20    | 2,053.21          |
| TAXES 2009 | 845.96   | 922.10   | 353.62    | 2,121.68          |
| TAXES 2010 | 852.38   | 826.82   | 335.85    | 2,015.05          |
| TAXES 2011 | 860.57   | 731.49   | 318.41    | 1,910.47          |
| TAXES 2012 | 830.37   | 606.17   | 287.31    | 1,723.85          |
| TAXES 2013 | 298.39   | 182.03   | 96.09     | 576.51            |
| TAXES 2014 | 304.27   | 149.09   | 90.67     | 544.03            |
| TAXES 2015 | 354.23   | 131.08   | 97.07     | 582.38            |
| TAXES 2016 | 400.32   | 100.08   | 100.09    | 600.49            |
| TAXES 2017 | 392.07   | 27.45    | 62.94     | 482.46            |
|            |          |          |           |                   |
|            | 5,912.77 | 4,613.11 | 2,084.25  | 12,610.13         |
|            |          |          |           |                   |
|            |          |          |           | TOTAL DUE 02/2018 |
|            |          |          |           | TOTAL DUE 03/2018 |
|            |          |          |           | TOTAL DUE 04/2018 |
|            |          |          |           | TOTAL DUE 05/2018 |

ACCT # R10911

### BREAKDOWN OF TAX DUE BY JURISDICTION

| JURISDICTION         | LEVY     | P&I      | ATT FEES | TOTAL    |
|----------------------|----------|----------|----------|----------|
| HOCKLEY COUNTY       | 822.27   | 609.51   | 282.76   | 1,714.54 |
| CITY OF LEVELLAND    | 1,713.40 | 1,376.00 | 612.67   | 3,702.07 |
| LEVELLAND I S D      | 2,739.45 | 2,149.99 | 968.49   | 5,857.93 |
| SOUTH PLAINS COLLEGE | 619.58   | 462.91   | 213.82   | 1,296.31 |
| HIGH PLAINS WTR DIST | 18.07    | 14.70    | 6.51     | 39.28    |

|  |        |
|--|--------|
| TAX LEVY FOR THE CURRENT ROLL YEAR: 01   | 67.64  |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 11   | 97.56  |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 30   | 175.86 |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 50   | 50.14  |
| TAX LEVY FOR THE CURRENT ROLL YEAR: 60   | .87    |
| TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR | 392.07 |



OFFICE OF

**DEBRA C. BRAMLETT**

HOCKLEY COUNTY  
TAX ASSESSOR  
LEVELLAND, TEXAS

Mailing Address:

624 Ave. H, Suite 101  
Levelland, TX 79336

PHONE: (806) 894-4938  
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**YVONNE GIPSON**  
CHIEF DEPUTY

Email:  
propertytax@hockleycounty.org

To Pay Online:  
www.certifiedpayments.net  
Bureau Code - 7802096

April 4, 2018

LEVELLAND ISD  
704 11TH  
LEVELLAND, TX. 79336  
ATTN: SHERRY ALEXANDER

Re: OT LEVELLAND, BLOCK 60, LOT 6, ALSO KNOWN AS 502 RAILROAD AVENUE, LEVELLAND, TX.

Dear Board Members,

I have received a bid for the above mentioned property from JOSE AND LIZETTE CHAVIRA in the amount of \$3500.00. I am enclosing a copy of the BID SHEET along with the STATEMENT OF ALL TAXES DUE. When your board has reached a decision, please let me know, so I may pursue other entities. Thank you for your time and consideration.

Sincerely,

Debra C. Bramlett  
Hockley County Tax Assessor Collector

BID FORM FOR RESALE OF PROPERTY  
STRUCK OFF TO HOCKLEY COUNTY TAXING ENTITIES

12-08-17  
(DATE)

Jose Pablo + Lizette Chavira  
(NAME)

\$ 3,500  
AMT OF BID

115 Hartford Ave  
ADDRESS-P.O. BOX OR STREET

Levelland, TX 79336  
CITY STATE & ZIP CODE

(806) 632-1002  
PHONE NUMBER

DT Levelland Block 60, LOT 6 - 502 Railroad Ave  
LEGAL DESCRIPTION AND PHYSICAL LOCATION OF PROPERTY

LIST ANY SPECIAL CIRCUMSTANCES CONCERNING THE PROPERTY AND YOUR BID

THANK YOU FOR YOUR BID

HOCKLEY COUNTY TAC

# STATEMENT OF ALL TAXES DUE

ACCT # R08583  
 DATE 12/08/2017  
 LH



**HOCKLEY COUNTY TAX OFFICE**  
 624 AVE H STE 101  
 LEVELLAND TEXAS 79336  
 (806) 894-4938

| Property Description           |            |           |                  |
|--------------------------------|------------|-----------|------------------|
| O T LEVELLAND, BLOCK 60, LOT 6 |            |           |                  |
| TOWN                           | -LEVELLAND | LOCATION- | 502 RAILROAD AVE |
| ACRES                          | - .118     |           |                  |

| Values   |       |                   |       |
|--|-------|-------------------|-------|
| LAND MKT VALUE   | 3,300 | IMPR/PERS MKT VAL |       |
| LAND AGR VALUE   |       | MKT. BEFORE EXEMP | 3,300 |
|  |       | LIMITED TXBL. VAL |       |
| EXEMPTIONS GRANTED:  |       | OTH               |       |
| (REMOVAL OF EXEMPTIONS MAY RESULT IN ADDITIONAL TAXES DUE) |       |                   |       |

HOCKLEY COUNTY IN TRUST  
 PO BOX 3  
 LEVELLAND TX 79336-0003

|            | LEVY | P&I                      | ATTY FEES | AMT DUE    |
|------------|------|--------------------------|-----------|------------|
| TAXES 2017 | .00  | .00                      | .00       | .00        |
|            | .00  | .00                      | .00       | .00        |
|            |      | <b>TOTAL DUE 12/2017</b> |           | <b>.00</b> |
|            |      | TOTAL DUE 01/2018        |           | .00        |
|            |      | TOTAL DUE 02/2018        |           | .00        |
|            |      | TOTAL DUE 03/2018        |           | .00        |

ACCT # R08583

| BREAKDOWN OF TAX DUE BY JURISDICTION |      |     |          |       |
|--------------------------------------|------|-----|----------|-------|
| JURISDICTION                         | LEVY | P&I | ATT FEES | TOTAL |
| HOCKLEY COUNTY                       | .00  | .00 | .00      | .00   |
| CITY OF LEVELLAND                    | .00  | .00 | .00      | .00   |
| LEVELLAND I S D                      | .00  | .00 | .00      | .00   |
| SOUTH PLAINS COLLEGE                 | .00  | .00 | .00      | .00   |
| HIGH PLAINS WTR DIST                 | .00  | .00 | .00      | .00   |

TOTAL TAX LEVY FOR THE CURRENT ROLL YEAR ..... .00

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Lance Terrell

Subject: Financial Report Related Page(s) attachments

**ACTION**

**BACKGROUND INFORMATION:**

The monthly financial report for the period ending March 31, 2018 is being provided for the board's consideration.

**RECOMMENDATION:**

That the Board approves the financial report for the period indicated above.

**BOARD ACTION REQUIRED**

Approval/Disapproval

**LEVELLAND INDEPENDENT SCHOOL DISTRICT**

**SHARS FUND FINANCIAL STATEMENT**

**Fund 161**

**As of March 31, 2018**

|   | CURRENT YEAR 2017-2018 |            |                  | PRIOR YEAR 2016-2017 |            |                  |
|---|------------------------|------------|------------------|----------------------|------------|------------------|
|   | Current Budget         | Actual     | Actual to Budget | Current Budget       | Actual     | Actual to Budget |
| <b>REVENUES:</b>                            |                        |            |                  |                      |            |                  |
| State Program Revenues                      | 800                    | 240        | 30.00%           | 750                  | 421        | 56.14%           |
| Federal Program Revenues                    | 621,000                | 729,387    | 117.45%          | 500,350              | 397,716    | 79.49%           |
| <b>Total Revenues</b>                       | \$ 621,800             | \$ 729,627 | 117.34%          | \$ 501,100           | \$ 398,137 | 79.45%           |
| <b>EXPENDITURE SUMMARY BY FUNCTION:</b>     |                        |            |                  |                      |            |                  |
| 11 - Instructional                          | \$ 453,300             | \$ 105,380 | 23.25%           | \$ 323,600           | \$ 96,575  | 29.84%           |
| 21 - Instructional Leadership               | 40,500                 | 12,568     | 31.03%           | 87,500               | 11,137     | 12.73%           |
| 31 - Guidance, Counseling and Evaluation    | 7,000                  | -          | 0.00%            | 7,000                | 1,034      | 14.77%           |
| 34 - Student Transportation                 | 31,000                 | 30,792     | 99.33%           | 31,000               | (3)        | -0.01%           |
| 41 - General Administration                 | 87,000                 | 71,053     | 81.67%           | 50,000               | 30,465     | 60.93%           |
| 61 - Community Services                     | 3,000                  | 2,168      | 72.25%           | 2,000                | 483        | 24.14%           |
| <b>Total Expenditures</b>                   | \$ 621,800             | \$ 221,961 | 35.70%           | \$ 501,100           | \$ 139,690 | 27.88%           |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>  |                        |            |                  |                      |            |                  |
| 61XX - Payroll Costs                        | \$ 125,800             | \$ 27,134  | 21.57%           | \$ 84,100            | \$ 32,094  | 38.16%           |
| 62XX - Professional and Contracted Services | 276,500                | 102,337    | 37.01%           | 190,000              | 47,446     | 24.97%           |
| 63XX - Supplies and Materials               | 115,000                | 24,230     | 21.07%           | 135,500              | 20,479     | 15.11%           |
| 64XX - Other Operating Expenses             | 71,500                 | 37,469     | 52.40%           | 60,500               | 39,675     | 65.58%           |
| 66XX - Capital Outlay Expenses              | 33,000                 | 30,791     | 93.31%           | 31,000               | (3)        | -0.01%           |
| <b>Total Expenditures</b>                   | \$ 621,800             | \$ 221,961 | 35.70%           | \$ 501,100           | \$ 139,690 | 27.88%           |

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
OPPORTUNITY CENTER FUND FINANCIAL STATEMENT**

**Fund 171**

**As of March 31, 2018**

|  | CURRENT YEAR 2017-2018 |                  |                  | PRIOR YEAR 2016-2017 |                  |                  |
|--|------------------------|------------------|------------------|----------------------|------------------|------------------|
|  | Current Budget         | Actual           | Actual to Budget | Current Budget       | Actual           | Actual to Budget |
| <b>REVENUES:</b>                             |                        |                  |                  |                      |                  |                  |
| Local and Intermediate Sources               | \$ 25,000              | \$ 22,223        | 88.89%           | \$ 50,000            | \$ 34,408        | 68.82%           |
| State Program Revenues                       | 4,930                  | 3,048            | 61.82%           | 7,964                | 4,288            | 53.85%           |
| Other Financing Sources                      | 70,934                 | 26,110           | 36.81%           | 110,307              | 52,115           | 47.25%           |
| <b>Total Revenues</b>                        | <b>\$ 100,864</b>      | <b>\$ 51,380</b> | <b>50.94%</b>    | <b>\$ 168,271</b>    | <b>\$ 90,810</b> | <b>53.97%</b>    |
| <b>EXPENDITURE SUMMARY BY FUNCTION:</b>      |                        |                  |                  |                      |                  |                  |
| 11 - Instructional                           | 99,364                 | 51,380           | 51.71%           | 166,771              | 89,606           | 53.73%           |
| 51 - Plant Maintenance and Facility Services | 1,500                  | -                | 0.00%            | 1,500                | 1,205            | 80.32%           |
| <b>Total Expenditures</b>                    | <b>\$ 100,864</b>      | <b>\$ 51,380</b> | <b>50.94%</b>    | <b>\$ 168,271</b>    | <b>\$ 90,810</b> | <b>53.97%</b>    |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>   |                        |                  |                  |                      |                  |                  |
| 61XX - Payroll Costs                         | \$ 87,364              | \$ 50,592        | 57.91%           | \$ 155,271           | \$ 86,317        | 55.59%           |
| 62XX - Professional and Contracted Services  | 1,500                  | -                | 0.00%            | 1,500                | 1,205            | 80.32%           |
| 63XX - Supplies and Materials                | 12,000                 | 789              | 6.57%            | 11,500               | 3,288            | 28.59%           |
| <b>Total Expenditures</b>                    | <b>\$ 100,864</b>      | <b>\$ 51,380</b> | <b>50.94%</b>    | <b>\$ 168,271</b>    | <b>\$ 90,810</b> | <b>53.97%</b>    |

**LEVELLAND INDEPENDENT SCHOOL DISTRICT**

**ATHLETICS FUND FINANCIAL STATEMENT**

**Fund 181**

**As of March 31, 2018**

|   | CURRENT YEAR 2017-2018 |                   |                  | PRIOR YEAR 2016-2017 |                   |                  |
|---|------------------------|-------------------|------------------|----------------------|-------------------|------------------|
|   | Current Budget         | Actual            | Actual to Budget | Current Budget       | Actual            | Actual to Budget |
| <b>REVENUES:</b>                              |                        |                   |                  |                      |                   |                  |
| Local and Intermediate Sources                | \$ 54,500              | \$ 47,125         | 86.47%           | \$ 56,500            | \$ 66,131         | 117.05%          |
| State Program Revenues                        | 23,786                 | 15,730            | 66.13%           | 24,245               | 14,988            | 61.82%           |
| Other Financing Sources                       | 854,241                | 542,237           | 63.48%           | 878,134              | 491,869           | 56.01%           |
| <b>Total Revenues</b>                         | <b>\$ 932,527</b>      | <b>\$ 605,091</b> | <b>64.89%</b>    | <b>\$ 958,879</b>    | <b>\$ 572,987</b> | <b>59.76%</b>    |
| <b>EXPENDITURE SUMMARY BY FUNCTION:</b>       |                        |                   |                  |                      |                   |                  |
| 36 - Cocurricular/Extra Curricular Activities | 932,527                | 605,091           | 64.89%           | 958,879              | 572,987           | 59.76%           |
| <b>Total Expenditures</b>                     | <b>\$ 932,527</b>      | <b>\$ 605,091</b> | <b>64.89%</b>    | <b>\$ 958,879</b>    | <b>\$ 572,987</b> | <b>59.76%</b>    |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>    |                        |                   |                  |                      |                   |                  |
| 61XX - Payroll Costs                          | \$ 496,277             | \$ 277,492        | 55.91%           | \$ 535,072           | \$ 271,662        | 50.77%           |
| 62XX - Professional and Contracted Services   | 80,600                 | 61,419            | 76.20%           | 84,752               | 61,118            | 72.11%           |
| 63XX - Supplies and Materials                 | 115,759                | 90,479            | 78.16%           | 112,736              | 71,127            | 63.09%           |
| 64XX - Other Operating Expenses               | 239,891                | 175,701           | 73.24%           | 226,319              | 169,081           | 74.71%           |
| <b>Total Expenditures</b>                     | <b>\$ 932,527</b>      | <b>\$ 605,091</b> | <b>64.89%</b>    | <b>\$ 958,879</b>    | <b>\$ 572,987</b> | <b>59.76%</b>    |

**LEVELLAND INDEPENDENT SCHOOL DISTRICT**

**GENERAL FUND FINANCIAL STATEMENT**

**Fund 199**

**As of March 31, 2018**

|   | CURRENT YEAR 2017-2018 |                      |                  | PRIOR YEAR 2016-2017 |                      |                  |
|---|------------------------|----------------------|------------------|----------------------|----------------------|------------------|
|   | Current Budget         | Actual               | Actual to Budget | Current Budget       | Actual               | Actual to Budget |
| <b>REVENUES:</b>                                    |                        |                      |                  |                      |                      |                  |
| Local and Intermediate Sources                      | \$ 11,474,973          | \$ 11,106,489        | 96.79%           | \$ 11,089,228        | \$ 10,412,201        | 93.89%           |
| State Program Revenues                              | 13,476,790             | 6,861,728            | 50.92%           | 12,890,937           | 7,305,976            | 56.68%           |
| Other Financing Sources                             | -                      | -                    | 0.00%            | -                    | -                    | 0.00%            |
| <b>Total Revenues</b>                               | <b>\$ 24,951,763</b>   | <b>\$ 17,968,217</b> | <b>72.01%</b>    | <b>\$ 23,980,165</b> | <b>\$ 17,718,177</b> | <b>73.89%</b>    |
| <b>EXPENDITURE SUMMARY BY FUNCTION:</b>             |                        |                      |                  |                      |                      |                  |
| 11 - Instructional                                  | \$ 14,425,199          | \$ 7,252,460         | 50.28%           | \$ 14,121,753        | \$ 7,103,199         | 50.30%           |
| 12 - Instructional Resources and Media Services     | 357,670                | 182,722              | 51.09%           | 294,718              | 152,998              | 51.91%           |
| 13 - Curriculum and Instructional Staff Development | 12,000                 | 11,250               | 93.75%           | 12,000               | 11,450               | 95.42%           |
| 21 - Instructional Leadership                       | 123,456                | 76,365               | 61.86%           | 123,821              | 76,700               | 61.94%           |
| 23 - School Leadership                              | 1,462,504              | 837,108              | 57.24%           | 1,450,051            | 837,807              | 57.78%           |
| 31 - Guidance, Counseling and Evaluation            | 451,805                | 220,814              | 48.87%           | 404,462              | 200,497              | 49.57%           |
| 33 - Health Services                                | 257,987                | 130,911              | 50.74%           | 256,190              | 131,201              | 51.21%           |
| 34 - Student Transportation                         | 1,143,488              | 620,881              | 54.30%           | 1,143,670            | 631,788              | 55.24%           |
| 36 - Cocurricular/Extra Curricular Activities       | 325,951                | 170,388              | 52.27%           | 348,699              | 173,285              | 49.69%           |
| 41 - General Administration                         | 1,011,560              | 603,943              | 59.70%           | 970,297              | 590,916              | 60.90%           |
| 51 - Plant Maintenance and Facility Services        | 3,184,977              | 1,952,489            | 61.30%           | 2,968,976            | 1,891,170            | 63.70%           |
| 52 - Security and Monitoring Services               | 145,000                | 79,330               | 54.71%           | 171,000              | 70,229               | 41.07%           |
| 53 - Data Processing Services                       | 448,791                | 336,113              | 74.89%           | 466,608              | 303,044              | 64.95%           |
| 71 - Debt Service                                   | 559,168                | 537,081              | 96.05%           | 208,039              | 129,229              | 62.12%           |
| 93 - Payments to Fiscal Agents                      | 322,844                | 318,139              | 98.54%           | 313,440              | 313,440              | 100.00%          |
| 99 - Other intergovernmental Charges                | 220,000                | 213,761              | 97.16%           | 238,000              | 216,333              | 90.90%           |
| Operating Transfer to Opportunity Center            | 70,934                 | 26,110               | 36.81%           | 110,307              | 52,115               | 47.25%           |
| Operating Transfer to Athletics                     | 854,241                | 542,237              | 63.48%           | 878,134              | 491,869              | 56.01%           |
| Operating Transfer to Cafeteria                     | 10,000                 | -                    | 0.00%            | -                    | -                    | 0.00%            |
| <b>Total Expenditures</b>                           | <b>\$ 25,387,575</b>   | <b>\$ 14,112,102</b> | <b>55.59%</b>    | <b>\$ 24,480,165</b> | <b>\$ 13,377,269</b> | <b>54.65%</b>    |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>          |                        |                      |                  |                      |                      |                  |
| 61XX - Payroll Costs                                | \$ 17,897,768          | \$ 9,315,317         | 52.05%           | \$ 17,463,799        | \$ 9,172,960         | 52.53%           |
| 62XX - Professional and Contracted Services         | 4,052,968              | 2,518,788            | 62.15%           | 3,969,982            | 2,474,525            | 62.33%           |
| 63XX - Supplies and Materials                       | 1,137,432              | 581,624              | 51.13%           | 1,092,328            | 491,491              | 44.99%           |
| 64XX - Other Operating Expenses                     | 802,064                | 590,945              | 73.68%           | 740,276              | 562,606              | 76.00%           |
| 65XX - Debt Service                                 | 559,168                | 537,081              | 96.05%           | 208,039              | 129,229              | 62.12%           |
| 66XX - Capital Outlay Expenses                      | 3,000                  | -                    | 0.00%            | 17,300               | 2,475                | 14.31%           |
| Operating Transfers                                 | 935,175                | 568,346              | 60.77%           | 988,441              | 543,984              | 55.03%           |
| <b>Total Expenditures</b>                           | <b>\$ 25,387,575</b>   | <b>\$ 14,112,102</b> | <b>55.59%</b>    | <b>\$ 24,480,165</b> | <b>\$ 13,377,269</b> | <b>54.65%</b>    |

**LEVELLAND INDEPENDENT SCHOOL DISTRICT**  
**CHILD NUTRITION FUND FINANCIAL STATEMENT**  
**Fund 240**  
**As of March 31, 2018**

|   | CURRENT YEAR 2017-2018 |                     |                  | PRIOR YEAR 2016-2017 |                     |                  |
|---|------------------------|---------------------|------------------|----------------------|---------------------|------------------|
|   | Current Budget         | Actual              | Actual to Budget | Current Budget       | Actual              | Actual to Budget |
| <b>REVENUES:</b>                            |                        |                     |                  |                      |                     |                  |
| Local and Intermediate Sources              | \$ 262,055             | \$ 179,281          | 68.41%           | \$ 262,055           | \$ 173,321          | 66.14%           |
| State Program Revenues                      | 15,000                 | 1,770               | 11.80%           | 9,000                | 2,395               | 26.61%           |
| Federal Program Revenues                    | 1,360,331              | 974,489             | 71.64%           | 1,325,331            | 978,697             | 73.85%           |
| Other Financing Sources                     | -                      | -                   | 0.00%            | -                    | -                   | 0.00%            |
| <b>Total Revenues</b>                       | <b>\$ 1,637,386</b>    | <b>\$ 1,155,539</b> | <b>70.57%</b>    | <b>\$ 1,596,386</b>  | <b>\$ 1,154,413</b> | <b>72.31%</b>    |
| <b>EXPENDITURES:</b>                        |                        |                     |                  |                      |                     |                  |
| 35 - Food Services                          | \$ 1,595,512           | \$ 862,001          | 54.03%           | \$ 1,568,465         | \$ 823,775          | 52.52%           |
| 41 - General Administration                 | \$ 102,327             | \$ 75,108           | 73.40%           | \$ 92,997            | \$ 57,869           | 62.23%           |
| <b>Total Expenditures</b>                   | <b>\$ 1,697,839</b>    | <b>\$ 937,108</b>   | <b>55.19%</b>    | <b>\$ 1,661,462</b>  | <b>\$ 881,645</b>   | <b>53.06%</b>    |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>  |                        |                     |                  |                      |                     |                  |
| 61XX - Payroll Costs                        | \$ 556,849             | \$ 357,879          | 64.27%           | \$ 537,472           | \$ 314,255          | 58.47%           |
| 62XX - Professional and Contracted Services | 190,768                | 66,291              | 34.75%           | 190,768              | 16,824              | 8.82%            |
| 63XX - Supplies and Materials               | 909,472                | 512,799             | 56.38%           | 892,472              | 550,526             | 61.69%           |
| 64XX - Other Operating Expenses             | 32,250                 | 140                 | 0.43%            | 32,250               | 40                  | 0.12%            |
| 66XX - Capital Outlay Expenses              | 8,500                  | -                   | 0.00%            | 8,500                | -                   | 0.00%            |
| <b>Total Expenditures</b>                   | <b>\$ 1,697,839</b>    | <b>\$ 937,108</b>   | <b>55.19%</b>    | <b>\$ 1,661,462</b>  | <b>\$ 881,645</b>   | <b>53.06%</b>    |

**LEVELLAND INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE FUND FINANCIAL STATEMENT**  
**Fund 599**  
**As of March 31, 2018**

|  | CURRENT YEAR 2017-2018 |                     |                  | PRIOR YEAR 2016-2017 |                     |                  |
|--|------------------------|---------------------|------------------|----------------------|---------------------|------------------|
|  | Current Budget         | Actual              | Actual to Budget | Current Budget       | Actual              | Actual to Budget |
| <b>REVENUES:</b>                           |                        |                     |                  |                      |                     |                  |
| Local and Intermediate Sources             | \$ 3,717,183           | \$ 3,680,468        | 99.01%           | \$ 3,750,390         | \$ 3,626,100        | 96.69%           |
| State Program Revenues                     | 106,500                | 106,516             | 100.02%          | 75,302               | 75,473              | 100.23%          |
| Federal Program Revenues                   | -                      | -                   | 0.00%            | -                    | -                   | 0.00%            |
| <b>Total Revenues</b>                      | <b>\$ 3,823,683</b>    | <b>\$ 3,786,984</b> | <b>99.04%</b>    | <b>\$ 3,825,692</b>  | <b>\$ 3,701,573</b> | <b>96.76%</b>    |
| <b>EXPENDITURES:</b>                       |                        |                     |                  |                      |                     |                  |
| 71 - Debt Service                          | \$ 3,823,683           | \$ 2,812,041        | 73.54%           | \$ 3,825,692         | \$ 2,779,851        | 72.66%           |
| <b>Total Expenditures</b>                  | <b>\$ 3,823,683</b>    | <b>\$ 2,812,041</b> | <b>73.54%</b>    | <b>\$ 3,825,692</b>  | <b>\$ 2,779,851</b> | <b>72.66%</b>    |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b> |                        |                     |                  |                      |                     |                  |
| 65XX - Debt Service Expenses               | 3,823,683              | 2,812,041           | 73.54%           | 3,825,692            | 2,779,851           | 72.66%           |
| <b>Total Expenditures</b>                  | <b>\$ 3,823,683</b>    | <b>\$ 2,812,041</b> | <b>73.54%</b>    | <b>\$ 3,825,692</b>  | <b>\$ 2,779,851</b> | <b>72.66%</b>    |

**Levelland ISD Bond Project Financial Status Report as of 03/31/18**

| Revenues                        |                         |  |  |  |  |                     |                     |                     |                     |                     |                     |  |                |               |
|---------------------------------|-------------------------|--|--|--|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--|----------------|---------------|
| Description                     | 2013-14 Original Budget |  |  |  |  | 2012-13 FY Activity | 2013-14 FY Activity | 2014-15 FY Activity | 2015-16 FY Activity | 2016-17 FY Activity | 2017-18 FY Activity |  | Total Activity | Total Revenue |
| EARNINGS FROM TEMP. INVESTMENTS |                         |  |  |  |  | \$ -                | \$ 180,842          | \$ 114,330          | \$ 51,566           | \$ 11,987           | \$ 2,226            |  | \$360,951      |               |
| INSURANCE RECOVERY              |                         |  |  |  |  |                     |                     |                     | \$ 25,035           |                     |                     |  | \$ 32,041      | \$57,076      |
| E-RATE PROCEEDS                 |                         |  |  |  |  |                     |                     |                     |                     | \$ 131,970          | \$ 106,857          |  | \$238,827      |               |
| NET PROCEEDS FROM BOND SALE     | \$ 39,394,834           |  |  |  |  |                     | \$ 39,394,834       |                     |                     |                     |                     |  | \$39,394,834   |               |

\$40,051,688

| Expenditures   |                         |                                |                            |                            |                            |                                  |                     |                     |                     |                     |                     |                     |              |                |   |
|--|-------------------------|--------------------------------|----------------------------|----------------------------|----------------------------|----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------|----------------|---|
| Description  | 2013-14 Original Budget | Architect Revisions 09/01/2014 | Budget Revisions 2015-2016 | Budget Revisions 2016-2017 | Budget Revisions 2017-2018 | Revised Budget as of August 2017 | 2012-13 FY Activity | 2013-14 FY Activity | 2014-15 FY Activity | 2015-16 FY Activity | 2016-17 FY Activity | 2017-18 FY Activity | Encumbrances | Total Activity | Total Bond Budget Remaining to be spent |
| BUILDING CONST, PURCHASE & IMP HIGH SCH                  | \$ 9,640,000            | \$ (1,746,081)                 | \$ (279,309)               | \$ 160,000                 | \$ 18,100                  | \$ 7,792,710                     | \$ -                | \$ 1,082,257        | \$ 1,570,908        | \$ 4,722,018        | \$ 405,270          | \$ 11,838           | \$ -         | \$7,792,291    | \$419                                   |
| BUILDING CONST, PURCHASE & IMP CACTUS                    | \$ 2,400,000            | \$ (113,190)                   | \$ (1,091,143)             | \$ (12,400)                | \$ 80,100                  | \$ 1,263,367                     | \$ -                | \$ 343,996          | \$ 287,000          | \$ 18               | \$ 525,017          | \$ 107,326          | \$ -         | \$1,263,357    | \$10                                    |
| BUILDING CONST, PURCHASE & IMP MID SCH                   | \$ 515,000              | \$ (443,516)                   | \$ 35,297                  | \$ 48,000                  | \$ (2,000)                 | \$ 152,781                       | \$ 8,400            | \$ 71,484           | \$ 6,612            | \$ 20,164           | \$ 4,492            | \$ 41,354           | \$ -         | \$152,506      | \$275                                   |
| BUILDING CONST, PURCHASE & IMP INTERMED                  | \$ 6,700,000            | \$ 315,301                     | \$ 909,699                 | \$ 130,000                 | \$ (6,000)                 | \$ 8,049,000                     | \$ 4,235            | \$ 556,279          | \$ 1,275,270        | \$ 6,040,884        | \$ 162,611          | \$ 9,344            | \$ -         | \$8,048,623    | \$377                                   |
| BUILDING CONST, PURCHASE & IMP CAPITOL                   | \$ 975,000              | \$ 277,141                     | \$ 76,064                  | \$ (65,030)                | \$ (1,500)                 | \$ 1,261,675                     | \$ -                | \$ 1,034,386        | \$ 185,422          | \$ 25,610           | \$ 15,279           | \$ 880              | \$ -         | \$1,261,577    | \$98                                    |
| BUILDING CONST, PURCHASE & IMP SOUTH                     | \$ 4,050,000            | \$ 160,633                     | \$ 879,549                 | \$ (60,000)                | \$ 1,500                   | \$ 5,031,682                     | \$ -                | \$ 1,885,819        | \$ 2,735,062        | \$ 315,888          | \$ 91,996           | \$ 2,524            | \$ -         | \$5,031,289    | \$393                                   |
| BUILDING CONST, PURCHASE & IMP LEV ABC                   | \$ 100,000              | \$ (21,186)                    | \$ 21,186                  | \$ (60,000)                | \$ (2,000)                 | \$ 38,000                        | \$ -                | \$ 18,697           | \$ 1,446            | \$ 12,294           | \$ 4,731            | \$ 234              | \$ -         | \$37,402       | \$598                                   |
| BUILDING CONST, PURCHASE & IMP CARVER                    | \$ 1,195,000            | \$ (303,697)                   | \$ (884,110)               | \$ 19,000                  | \$ 25,000                  | \$ 51,193                        | \$ -                | \$ -                | \$ 1,090            | \$ 5,746            | \$ 8,092            | \$ 36,111           | \$ -         | \$51,039       | \$154                                   |
| BUILDING CONST, PURCHASE & IMP HIGH SCH LOBO STADIUM     | \$ 8,825,000            | \$ 2,604,825                   | \$ 420,175                 | \$ 77,400                  | \$ 13,000                  | \$ 11,940,400                    | \$ -                | \$ 7,013,277        | \$ 4,296,632        | \$ 319,339          | \$ 109,657          | \$ 6,955            | \$ -         | \$11,745,860   | \$194,540                               |
| BUILDING CONST, PURCHASE & IMP DIST WIDE GEN ADM         | \$ 675,000              | \$ (292,734)                   | \$ 27,734                  | \$ 42,000                  | \$ 500                     | \$ 452,500                       | \$ -                | \$ 36,596           | \$ 23,337           | \$ 126,978          | \$ 264,452          | \$ 901              | \$ -         | \$452,264      | \$236                                   |
| BUILDING CONST, PURCHASE & IMP DIST WIDE MAINT/TECH BLDG | \$ 185,000              | \$ (44)                        | \$ (172,956)               | \$ 2,000                   | \$ -                       | \$ 14,000                        | \$ -                | \$ -                | \$ 226              | \$ 11,377           | \$ 1,681            | \$ 95               | \$ -         | \$13,379       | \$621                                   |
| BUILDING CONST, PURCHASE & IMP DIST WIDE DIST WIDE TECHN | \$ 3,200,000            | \$ -                           | \$ (183,715)               | \$ (50,000)                | \$ 106,857                 | \$ 3,073,142                     | \$ 218,054          | \$ 741,611          | \$ 242,246          | \$ 1,051,826        | \$ 394,095          | \$ 254,273          | \$ -         | \$2,902,105    | \$171,037                               |
| BUILDING CONST, PURCHASE & IMP HIGH SCH AG FARM          | \$ 500,000              | \$ (2,618)                     | \$ 542,618                 | \$ (100,000)               | \$ (10,500)                | \$ 929,500                       | \$ -                | \$ 1,715            | \$ 105,447          | \$ 47,369           | \$ 757,489          | \$ 17,384           | \$ -         | \$929,404      | \$96                                    |
| BUILDING CONST, PURCHASE & IMP DIST WIDE UNDERWRITING    | \$ 434,834              | \$ (434,834)                   | \$ 1,000                   | \$ 1,000                   | \$ (262)                   | \$ 1,738                         | \$ -                | \$ -                | \$ 248,495          | \$ (248,010)        | \$ 680              | \$ 39               | \$ -         | \$1,204        | \$534                                   |
| *CAPITAL OUTLAY  | \$ 39,394,834           | \$ -                           | \$ 302,089                 | \$ 131,970                 | \$ 222,795                 | \$ 40,051,688                    | \$ 230,689          | \$ 12,786,117       | \$ 10,979,193       | \$ 12,451,501       | \$ 2,745,542        | \$ 489,258          | \$ -         | \$39,682,300   | \$ 369,388                              |

|  |                      |
|--|----------------------|
| Net Proceeds from Bond Issuance                        | \$ 39,394,834        |
| Interest Earnings and Other Income thru March 31, 2018 | \$ 656,854           |
| Total Funds Available for Bond Projects                | <u>\$ 40,051,688</u> |
| Less Amount Spent Thus Far                             | \$ 39,682,300        |
| Net Available for Remaining Projects                   | <u>\$ 369,388</u>    |
| Income Not Currently Budgeted                          | \$ (0)               |

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Rodney Caddell  
Instructional Materials  
Allotment & TEKS  
Subject: Certification Related Page(s) attachment

**ACTION**

**BACKGROUND INFORMATION**

Texas Education Code 31.101 requires that, each year, the board of trustees of each district and the governing body of each open-enrollment charter school notifies the State Board of Education of the textbooks selected by the board of trustees or governing body for use in the following school year. The law also requires that the board of trustees or governing body notify the State Board of Education if the district or charter school has selected textbooks, in the enrichment curriculum only, that are not on a conforming or nonconforming state-adoption list.

**ADMINISTRATIVE RECOMMENDATION**

The administration recommends that the board approves the Instructional Materials Allotment and TEKS Certification for 2018-2019 as mandated by Texas Education Agency.

**BOARD ACTION REQUIRE**

Approval/Disapproval

**Allotment and TEKS Certification, 2018-19**

The district superintendent, along with the president and secretary of the local board of trustees, or the officers of the governing body of the charter school, certify the following:

- 1) That this district's technology and instructional materials allotment is used only for expenses allowed by the Texas Education Code (TEC), §31.0211.
- 2) That for the current school year, this district has instructional materials that collectively cover all elements of the Texas Essential Knowledge and Skills of the required curriculum identified in the TEC, §28.002, other than physical education, for each subject and grade level (TEC §31.004).
- 3) That, upon request, this district will provide to the State Board of Education the title and publication information for any instructional materials requisitioned or purchased by the district with the district's IMA (TEC §31.101).

| <b>Certified</b>                    | <b>Grade Level</b> | <b>Certified</b>                    | <b>Subject Area</b>                    |
|-------------------------------------|--------------------|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Kindergarten       | <input checked="" type="checkbox"/> | CAREER & TECHNICAL EDUCATION (CTE)     |
| <input checked="" type="checkbox"/> | Grade 1            | <input checked="" type="checkbox"/> | ENGLISH LANGUAGE ARTS AND READING      |
| <input checked="" type="checkbox"/> | Grade 2            | <input checked="" type="checkbox"/> | ENGLISH LANGUAGE PROFICIENCY STANDARDS |
| <input checked="" type="checkbox"/> | Grade 3            | <input checked="" type="checkbox"/> | FINE ARTS                              |
| <input checked="" type="checkbox"/> | Grade 4            | <input checked="" type="checkbox"/> | HEALTH                                 |
| <input checked="" type="checkbox"/> | Grade 5            | <input checked="" type="checkbox"/> | LANGUAGES OTHER THAN ENGLISH           |
| <input checked="" type="checkbox"/> | Grade 6            | <input checked="" type="checkbox"/> | MATHEMATICS                            |
| <input checked="" type="checkbox"/> | Grade 7            | <input checked="" type="checkbox"/> | SCIENCE                                |
| <input checked="" type="checkbox"/> | Grade 8            | <input checked="" type="checkbox"/> | SOCIAL STUDIES                         |
| <input checked="" type="checkbox"/> | Grade 9            | <input checked="" type="checkbox"/> | TECHNOLOGY APPLICATIONS                |
| <input checked="" type="checkbox"/> | Grade 10           |                                     |  |
| <input checked="" type="checkbox"/> | Grade 11           |                                     |  |
| <input checked="" type="checkbox"/> | Grade 12           |                                     |  |

**Signature of Superintendent**

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Signature

**Signatures of Board President and Secretary or Governing Board Officers**

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Board President

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Board Secretary

Scan the signed certification document and email it to [instructional.materials@tea.texas.gov](mailto:instructional.materials@tea.texas.gov) with the following subject line: [your district] certification (ex: Anywhere ISD certification)

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Lance Terrell  
Subject: Budget Amendment Related Page(s) Attached

**ACTION**

**BACKGROUND INFORMATION**

An employee's salary coding was changed from function 11 to function 53. This amendment simply moves the corresponding budgeted amounts from one function to the other.

**ADMINISTRATIVE RECOMMENDATION**

Approve the Budget Amendment as presented.

**BOARD ACTION REQUIRED**

Approval/Disapproval

**LEVELLAND ISD  
GENERAL FUND (FUND 199)  
PROPOSED BUDGET AMENDMENT  
BOARD MEETING APRIL 2018**

|                 | Description               | Approved Budget   | Increase (Decrease) | Proposed Budget   |
|-----------------|---------------------------|-------------------|---------------------|-------------------|
| <b>Revenue:</b> |                           |                   |                     |                   |
| 57XX            | Local Revenue             | 11,474,973        | 0                   | 11,474,973        |
| 58XX            | State Revenue             | 13,476,790        | 0                   | 13,476,790        |
|                 |                           |                   |                     |                   |
|                 | <b>Revenue Budget</b>     | <b>24,951,763</b> | <b>0</b>            | <b>24,951,763</b> |
| <b>Expense:</b> |                           |                   |                     |                   |
| 11              | Instruction               | 14,425,199        | (43,000)            | 14,382,199        |
| 12              | Instruction Media/Library | 357,670           | 0                   | 357,670           |
| 13              | Staff Development         | 12,000            | 0                   | 12,000            |
| 21              | Instructional Leadership  | 123,456           | 0                   | 123,456           |
| 23              | Campus Administration     | 1,462,504         | 0                   | 1,462,504         |
| 31              | Guidance & Counseling     | 451,805           | 0                   | 451,805           |
| 33              | Health Services           | 257,987           | 0                   | 257,987           |
| 34              | Student Transportation    | 1,143,488         | 0                   | 1,143,488         |
| 36              | Cocurricular Activities   | 325,951           | 0                   | 325,951           |
| 41              | General Administration    | 1,011,560         | 0                   | 1,011,560         |
| 51              | Plant Maintenance         | 3,184,977         | 0                   | 3,184,977         |
| 52              | Security                  | 145,000           | 0                   | 145,000           |
| 53              | Data Processing           | 448,791           | 43,000              | 491,791           |
| 71              | Debt Service              | 559,168           | 0                   | 559,168           |
| 93              | Payments to SSA           | 322,844           | 0                   | 322,844           |
| 99              | Intergovernment Payments  | 220,000           | 0                   | 220,000           |
| 89XX            | Transfer to other Funds   | 935,175           | 0                   | 935,175           |
|                 |                           |                   |                     |                   |
|                 | <b>Expenditure Budget</b> | <b>25,387,575</b> | <b>0</b>            | <b>25,387,575</b> |

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Donna Pugh  
Subject: Academic Report Related Page(s) None

**INFORMATION**

**BACKGROUND INFORMATION**

The Director of Curriculum will take this time to discuss Domain III for the A-F New Accountability System.

**BOARD ACTION REQUIRED**

None

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Lance Terrell  
Subject: 18-19 Budget Report Related Page(s) None

**INFORMATION**

**BACKGROUND INFORMATION**

This report will present preliminary information regarding the 18-19 Budget and different scenarios facing the district.

**BOARD ACTION REQUIRED**

None

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Lance Terrell

Subject: Superintendent Credit Card Report Related Page(s) Attachment

**INFORMATION**

**BACKGROUND INFORMATION**

Per the Superintendent's Contract, the district will disclose any charges made to the Superintendent's Credit Card. Attached is the latest statement received as of the production of the board packet. Any charges on the statement will have supporting documentation provided for clarification.

**BOARD ACTION REQUIRED**

None



**Billing Questions:**  
800-367-7576

**Website:**  
www.cardaccount.net

**Send Billing Inquiries To:**  
Card Service Center, PO Box 569120, Dallas, TX 75356

**TIB THE INDEPENDENT BANKERSBANK NA Credit Card Account Statement**  
February 10, 2018 to March 13, 2018

**SUMMARY OF ACCOUNT ACTIVITY**

|                    |          |
|--------------------|----------|
| Previous Balance   | \$46.83- |
| - Payments         | \$0.00   |
| - Other Credits    | \$46.83  |
| + Purchases        | \$93.66  |
| + Cash Advances    | \$0.00   |
| + Fees Charged     | \$0.00   |
| + Interest Charged | \$0.00   |
| = New Balance      | \$0.00   |

**PAYMENT INFORMATION**

|                          |                      |
|--------------------------|----------------------|
| New Balance:             | \$0.00               |
| Minimum Payment Due:     | \$0.00               |
| <b>Payment Due Date:</b> | <b>April 7, 2018</b> |

|                        |                     |
|------------------------|---------------------|
| Account Number         | XXXX XXXX XXXX 1373 |
| Credit Limit           | \$15,000.00         |
| Available Credit       | \$15,000.00         |
| Statement Closing Date | March 13, 2018      |
| Days in Billing Cycle  | 32                  |

**TRANSACTIONS**

An amount followed by a minus sign (-) is a credit unless otherwise indicated.

| Tran Date | Post Date | Reference Number  | Transaction Description   | Amount   |
|-----------|-----------|-------------------|---------------------------|----------|
| 02/14     | 02/14     | F112700DX000OT045 | CREDIT TRANSFER           | \$46.83- |
| 02/15     | 02/15     | F112700DY000OT046 | MISC ADJUSTMENT IRVING TX | \$46.83  |
| 02/15     | 02/15     | F112700DY000OT046 | MISC ADJUSTMENT IRVING TX | \$46.83  |

TIB THE INDEPENDENT BANKERSBANK NA  
1550 N BROWN RD 150  
LAWRENCEVILLE GA 30043



Account Number: XXXX XXXX XXXX 1373  
New Balance: \$0.00  
Minimum Payment Due: \$0.00  
**Payment Due Date: April 7, 2018**

All payments on the account must be made at the address shown on your monthly billing statement and are considered to have been made on the date received at that address.

Amount Enclosed: \$



Make Check Payable to:

CARD SERVICE CENTER  
PO BOX 569100  
DALLAS TX 75356-9100

JEFF NORTHERN  
LEVELLAND I S D  
704 11TH ST  
LEVELLAND TX 79336-5400

**INTEREST CHARGE CALCULATION**

Your Annual Percentage Rate (APR) is the annual interest rate on your account

| Type of Balance | Annual Percentage Rate (APR) | Balance Subject to Interest Rate | Days in Billing Cycle | Interest Charge |
|-----------------|------------------------------|----------------------------------|-----------------------|-----------------|
| Purchases       | 15.49% (v)                   | \$0.00                           | 32                    | \$0.00          |
| Cash Advances   | 15.49% (v)                   | \$0.00                           | 32                    | \$0.00          |

(v) - variable

To avoid additional interest charges, pay your New Balance in full on or before the Payment Due Date.

Exciting news! Go online today and check out the all-new enhancements to the Card Service Center website. E-statements, additional payment options, links to Preferred Points website, and other helpful sites. Visit us today at [www.cardaccount.net](http://www.cardaccount.net) to enroll your credit card account(s) on the newly enhanced website.

Thank you for the opportunity to serve your credit card needs. Should your future plans include travel, please contact us at 1-800-367-7576.

**CREDITING OF PAYMENTS**

All payments received by 5:00 PM during the Card issuer's normal business day at the address indicated on the reverse side of this statement will be credited to your account as of the date of receipt of the payment. If payment is made at any location other than that address, credit of the payment may be delayed up to 5 days.

**BILLING RIGHTS SUMMARY**

**What to do if You Think You Find a Mistake on Your Statement**

If you think there is an error on your statement, write to us at BBCS, Attn: Dispute Department, 1550 North Brown Road, Suite 150, Lawrenceville, GA 30043 as soon as possible. In your letter, give us the following information: your name and account number; the dollar amount of the suspected error; and if you think there is an error on your bill, describe what you believe is wrong and why you believe it is a mistake.

You must contact us within 60 days after the error appeared on your statement. You must notify us of any potential errors in writing. You may call us, but if you do we are not required to investigate any potential errors and you may have to pay the amount in question.

While we investigate whether or not there has been an error, the following are true:

- We cannot try to collect the amount in question, or report you as delinquent on that amount.
- The charge in question may remain on your statement, and we may continue to charge you interest on that amount. But, if we determine that we made a mistake, you will not have to pay the amount in question or any interest or other fees related to that amount.
- While we do not have to pay the amount in question, you are responsible for the remainder of your balance.
- We can apply any unpaid amount against your credit limit.

**Your Rights if You are Dissatisfied with Your Credit Card Purchases**

If you are dissatisfied with the goods or services that you have purchased with your credit card, and you have tried in good faith to correct the problem with the merchant, you may have the right not to pay the remaining amount due on the purchase. To use this right, all of the following must be true:

- The purchase must have been made in your home state or within 100 miles of your current mailing address, and the purchase price must have been more than \$50. (Note: Neither of these are necessary if your purchase was based on an advertisement we mailed to you, or if we own the company that sold you the goods or services.)
- You must have used your credit card for the purchase. Purchases made with cash advances from an ATM or with a check that accesses your credit card account do not qualify.
- You must not yet have fully paid for the purchase. If all of the criteria above are met and you are still dissatisfied with the purchase, contact us in writing at: BBCS, Attn: Dispute Department, 1550 North Brown Road, Suite 150, Lawrenceville, GA 30043.

While we investigate, the same rules apply to the disputed amount as discussed above. After we finish our investigation, we will tell you our decision. At that point, if we think you owe an amount and you do not pay we may report you as delinquent.

**EXPLANATION OF INTEREST CHARGES**

The Interest Charge shown on the front is the sum of the Interest Charges computed by applying the Periodic Rate(s) to the Average Daily Balance and adding any applicable transaction charge authorized in the Cardholder Agreement. The method for computing the balance subject to Interest Charge is an average daily balance (including new purchases) method.

We figure the interest charge on your account by applying the periodic rate(s) to the "average daily balance" of your account (including in some instances current transactions). To get the "average daily balance", we take the beginning balance of your account each day, add any new cash advances and subtract any payments or credits and any unpaid interest charges. If you paid in full the Previous Balance shown on this statement by the payment due date shown on the previous statement, we subtract from each day's beginning balance the amount of such Previous Balance included in that beginning balance and also do not add in any new purchases. Otherwise the amount of the Previous Balance is not subtracted and we add in any new purchases. This gives us the daily balance. Then we add all the daily balances for the billing cycle and divide the total by the number of days in the billing cycle. This gives us the "average daily balance."

HOW TO AVOID INTEREST CHARGES: You have until the payment due date shown on your periodic statement to repay your balance before an interest charge on purchases will be imposed.

**ANNUAL FEE DISCLOSURES**

If an annual fee is shown on the front of the statement, see the front for information about the following matters: the annual percentage rate for purchases, certain information regarding any variable rate feature, the amount of the annual fee, any minimum interest charge, and any transaction charges for purchases. The method for computing the balance subject to interest charge on your account is an Average Daily Balance (including new purchases) method and is explained above.

If you terminate your account within 30 days from the Closing Date shown on the front of this statement, you will not owe the annual fee (and have the right to have it credited to your account) and may use your card(s) during that 30 day period without becoming obligated for the annual fee. To terminate your account you should give us written notice sent to the address for billing inquiries as shown on the front of this statement. All cards should be cut in half and returned with your termination notice.

**CREDIT BALANCES**

Any credit balance on your account (indicated by a "-" on the front of this statement) is money we owe you. You can make charges against this amount or request and receive a full refund of this amount by writing us at: Card Service Center, PO Box 569120, Dallas, TX 75356-9120. Any amount not charged against or refunded upon request that is over \$1.00 (equal to or in excess of \$1.00 if you live in MA or any amount in NY) will be refunded automatically within six months after the credit balance was created (four billing cycles in MD).

O1AB5762 – 3 – 05/25/17

(PLEASE SHOW YOUR CORRECT NAME AND ADDRESS)

\_\_\_\_\_  
Name (if incorrect on reverse side)

\_\_\_\_\_  
Street address

\_\_\_\_\_  
City State Zip Code

\_\_\_\_\_  
Effective Date: Month, Day, Year Signature

\_\_\_\_\_  
Home Phone Work Phone

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Trustees

Subject: Board Report Related Page(s)

**INFORMATION**

**BACKGROUND INFORMATION**

Board President will take this time to ask the members if they have anything on which to report.

**BOARD ACTION REQUIRED**

None

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Jeff Northern  
Subject: Superintendent's Report Related Page(s) \_\_\_\_\_

**INFORMATION**

**BACKGROUND INFORMATION:**

Mr. Northern will take this opportunity to share information with the Board if needed.

- a) Region 17 ESC/TASB Spring Workshop - Tuesday, April 17 at New S Conference Center. Registration starts at 3:30. Board members can receive up to 4 hours of training credit. Registration fee is \$40 per person. RSVP before Friday, April 13
- b) Campus Spring events - will send email reminder
- c) Comments/Updates

**BOARD ACTION REQUIRED:**

None

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Jeff Northern  
Rodney Caddell  
Subject: Personnel Related Page(s)

**ACTION**

**BACKGROUND INFORMATION**

If necessary, the administration may bring personnel issues to the board at this time. The superintendent and board of Trustees may retire to executive session at this time to discuss personnel issues (Texas government code Sec. 551.074).

**ADMINISTRATIVE CONSIDERATION**

If appropriate, the Trustees will take action on personnel issues.

**BOARD ACTION REQUIRED**

Approval/Disapproval

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Jeff Northern  
Rodney Caddell  
Subject: Personnel: Resignations, Change  
of Assignments, Auxiliary New Hire Related Page(s) None

**INFORMATION**

**BACKGROUND INFORMATION**

In accordance with Board Policy DC(LEGAL) the superintendent has sole authority to make recommendations to the Board regarding the selection of all personnel. The administration has accepted the following resignations, retirements, change of assignments and/or auxiliary new hires:

**Retirement**

|  |                          |              |
|--|--------------------------|--------------|
| Carmin McWilliams<br>(effective 5-25-18) | 2nd Grade Teacher        | South        |
| Diane Martinez<br>(effective 5-25-18)    | Lifeskills Teachers Aide | High School  |
| Ruby Brackens<br>(effective 5-25-18)     | 4th ELA/Social Studies   | Intermediate |
| Shelly Kay<br>(effective 5-25-18)        | Health/Head Volleyball   | High School  |
| Dixie Marcades<br>(effective 5-25-18)    | Music                    | South        |

**Resignations**

**Change of Assignments**

**Auxiliary New Hires**

**BOARD ACTION REQUIRED**

None

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Jeff Northern  
Rodney Caddell  
Personnel: Resignations, Change  
of Assignments, Auxiliary New Hire  
Subject: ADDENDUM Related Page(s) None

**INFORMATION**

**BACKGROUND INFORMATION**

In accordance with Board Policy DC(LEGAL) the superintendent has sole authority to make recommendations to the Board regarding the selection of all personnel. The administration has accepted the following resignations, retirements, change of assignments and/or auxiliary new hires:

**Retirement**

|  |  |              |
|--|--|--------------|
| Carmin McWilliams<br>(effective 5-25-18) | 2nd Grade Teacher                        | South        |
| Diane Martinez<br>(effective 5-25-18)    | Lifeskills Teachers Aide                 | High School  |
| Ruby Brackens<br>(effective 5-25-18)     | 4th ELA/Social Studies                   | Intermediate |
| Shelly Kay<br>(effective 5-25-18)        | Health/Head Volleyball                   | High School  |
| Dixie Marcades<br>(effective 5-25-18)    | Music                                    | South        |
| Jeff Bontrager<br>(effective 5-25-18)    | Government/Head Boys<br>Basketball Coach | High School  |

**Resignations**

|   |                  |              |
|---|------------------|--------------|
| Brittany Bridges<br>(effective 5-25-18) | 4th Math/Science | Intermediate |
|---|------------------|--------------|

**Change of Assignments**

|  |  |                              |
|--|--|------------------------------|
| Christopher Portwood<br>(effective 8-9-18) | From: P.E./Boys Athletics<br>To: Food Science/Boys Athletics | Middle School<br>High School |
|--|--|------------------------------|

**Auxiliary New Hires**

**BOARD ACTION REQUIRED**

None

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

|          |  |                 |                                       |
|----------|--|-----------------|---------------------------------------|
| Date:    | <u>4/12/2018</u>   | Presented By:   | <u>Rodney Caddell</u>                 |
|          | Deliberation and Possible<br>Action of Professional<br>Administrative Term<br>Contracts, Professional<br>Probationary and Term<br>Contracts, and Non-Chapter |                 |                                       |
| Subject: | <u>21 Contracts</u>  | Related Page(s) | <u>Contract Employee<br/>Exhibits</u> |

**ACTION**

**BACKGROUND INFORMATION**

The Levelland ISD Board of Trustees will deliberate and take possible action to: (1) renew or propose the nonrenewal of educators employed under Texas Education Code Chapter 21 term contracts; (2) renew or terminate, effective at the end of their contract period, educators employed under Texas Education Code Chapter 21 probationary contracts; and (3) renew or terminate personnel employed on contracts not governed by provisions of Texas Education Code Chapter 21 at the regularly scheduled April board meeting. The Board may retire to closed session to discuss personnel as authorized by Texas Open Meetings Act, Texas Government Code Section 551.074.

**ADMINISTRATIVE RECOMMENDATION**

The administration recommends that the Levelland ISD Board of Trustees approve the professional administrative term contracts, professional probationary and term contracts and Non-Chapter 21 contract recommendations found on Exhibits "A" – "I".

**BOARD ACTION REQUIRED**

Approval/Disapproval

**EXHIBIT "A"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>                          |                                  |   |                            |  |
|---|----------------------------------|---|----------------------------|--|
| <b>CAMPUS: ACADEMIC BEGINNINGS CENTER</b> <i>(revised 4-5-2018)</i> |                                  |   |                            |  |
| 2017-2018 is included in years of experience.                       |                                  |   |                            |  |
| *Meets requirements for term contract                               |                                  |   |                            |  |
| <b>Counselor, Nurse, Teachers</b>                                   |                                  | <b>Recommended Continued Employment</b> |                            |  |
| Name  | Current Contract Employment      | Probationary (one [1] year contract)    | Two (2) year term contract | One (1) year term contract (hired during or after 2013-14) |
| Jefferson, Erica*   | Probationary 3 single-assignment |   |                            | X  |
| Mantooth, Emily   | Probationary 2 single-assignment | X                                       |                            |  |
| Pena, Gabriela  | Probationary 2 single-assignment | X                                       |                            |  |
| Smith, Emily  | Probationary 1 single-assignment | X                                       |                            |  |
| Vasquez, Victoria   | Probationary 2 single-assignment | X                                       |                            |  |
| Williams, Toni*   | Probationary 3 single-assignment |   |                            | X  |
| Brooks, Erin  | Term single-assignment           |   |                            | X  |
| Bryant, Hortencia   | Term single-assignment           |   |                            | X  |
| Chaney, Laura   | Term single-assignment           |   |                            | X  |
| Coats, Sommer   | Term single-assignment           |   | X                          |  |
| Duff, Paula   | Term single-assignment           |   | X                          |  |
| Gavina, Alexis  | Term single-assignment           |   |                            | X  |
| Gerber, Eve   | Term single-assignment           |   | X                          |  |
| Gonzales, Kathleen  | Term single-assignment           |   | X                          |  |
| Graves, Mylinda   | Term single-assignment           |   | X                          |  |
| Hewitt, DeRonda   | Term single-assignment           |   | X                          |  |
| Ireton, Melanie   | Term single-assignment           |   | X                          |  |
| King, Shellane  | Term single-assignment           |   |                            | X  |
| McFerrin, Darla   | Term single-assignment           |   | X                          |  |
| Nicholson, Lyndi  | Term single-assignment           |   | X                          |  |
| Nock, Desiree   | Term single-assignment           |   |                            | X  |
| Payton, Brittany  | Term single-assignment           |   | X                          |  |
| Perez, Tammy  | Term single-assignment           |   |                            | X  |
| Samsel, Savannah  | Term single-assignment           |   |                            | X  |
| Skinner, Tara   | Term single-assignment           |   | X                          |  |
| Utley, Barbara  | Term single-assignment           |   |                            | X  |
| Warren, Shannon   | Term single-assignment           |   |                            | X  |
| Zubriate, Whitney   | Term single-assignment           |   |                            | X  |

**EXHIBIT "B"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>       |                             |                                      |                       |   |  |
|--|-----------------------------|--------------------------------------|-----------------------|---|--|
| <b>CAMPUS: Cactus</b> <i>(revised 3-21-2018)</i> |                             |                                      |                       |   |  |
| 2017-2018 is included in years of experience.    |                             |                                      |                       |   |  |
|  |                             |                                      |                       |   |  |
|  |                             |                                      |                       | <u>Recommended Continued Employment</u> |  |
| Name   | Current Contract Employment | Probationary (one [1] year contract) | One (1) year contract | Two (2) year term contract              | One (1) year term contract (hired during or after 2013-14) |
| Churchwell, Deborah                              | Term single-assignment      |                                      |                       | X                                       |  |
| Critchfield, Mark                                | Term single-assignment      |                                      |                       | X                                       |  |
| Dalton, Brady                                    | Term Dual-Assignment        |                                      |                       |   | X  |
| Sapia, Mike                                      | Non-Chapter 21              |                                      | X                     |   |  |

**EXHIBIT "C"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>                  |                                  |                                    |                            |  |
|---|----------------------------------|------------------------------------|----------------------------|--|
| <b>CAMPUS: CAPITOL ELEMENTARY</b> <i>(revised 4-5-2018)</i> |                                  |                                    |                            |  |
| 2017-2018 is included in years of experience.               |                                  |                                    |                            |  |
| *Meets requirements for term contract                       |                                  |                                    |                            |  |
| Counselor, Teachers   |                                  |                                    |                            |  |
|   |                                  | Recommended Continued Employment   |                            |  |
| Name  | Current Contract Employment      | Probationary one (1) year contract | Two (2) year term contract | One (1) year term contract (hired during or after 2013-14) |
| Neill, Jessica*   | Probationary 3 single-assignment |                                    |                            | X  |
| Ramirez, Jennifer   | Probationary 2 single-assignment | X                                  |                            |  |
| Rodriguez, Eunice   | Probationary 2 single-assignment | X                                  |                            |  |
| Alexander, Amy  | Term single-assignment           |                                    | X                          |  |
| Alexander, Pam  | Term single-assignment           |                                    | X                          |  |
| Brashear, Cara  | Term single-assignment           |                                    | X                          |  |
| Carrizales, Martha  | Term single-assignment           |                                    |                            | X  |
| Chase, Kristi   | Term single-assignment           |                                    | X                          |  |
| DeLuna, Elizabeth   | Term single-assignment           |                                    |                            | X  |
| Dobson, Ameer   | Term single-assignment           |                                    | X                          |  |
| Flores, Delores   | Term single-assignment           |                                    |                            | X  |
| Forsythe, Robin   | Term single-assignment           |                                    |                            | X  |
| Grametbauer, Ginger   | Term single-assignment           |                                    | X                          |  |
| Hopp, Phyllis   | Term single-assignment           |                                    | X                          |  |
| Huber, Vickie   | Term single-assignment           |                                    | X                          |  |
| Lopez, Ruby   | Term single-assignment           |                                    | X                          |  |
| Maldonado, Juanita  | Term single-assignment           |                                    | X                          |  |
| Morales, Emma   | Term single-assignment           |                                    | X                          |  |
| Nock, Betty   | Term single-assignment           |                                    |                            | X  |
| Smith, Jeanne   | Term single-assignment           |                                    | X                          |  |
| Smith, Yvonne   | Term single-assignment           |                                    | X                          |  |
| Solis, Maricarmen   | Term single-assignment           |                                    | X                          |  |
| Tijerina, Cynthia   | Term single-assignment           |                                    |                            | X  |
| VanZandt, Kristy  | Term single-assignment           |                                    | X                          |  |
| Watkins, Kendra   | Term single-assignment           |                                    |                            | X  |

**EXHIBIT "D"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>    |   |                                    |                       |                            |  |
|---|---|------------------------------------|-----------------------|----------------------------|--|
| <b>CAMPUS: HIGH SCHOOL (revised 4-5-2018)</b> |   |                                    |                       |                            |  |
| 2017-2018 is included in years of experience. |   |                                    |                       |                            |  |
| *Meets requirements for term contract.        |   |                                    |                       |                            |  |
| <b>Counselors, Librarian, &amp; Teachers</b>  |   |                                    |                       |                            |  |
| Name  | Current Contract Employment               | Recommended Continued Employment   |                       |                            |  |
|   |   | Probationary one (1) year contract | One (1) year contract | Two (2) year term contract | One (1) year term contract (hired during or after 2013-14) |
| Baker, Bonye*                                 | Probationary 3 single-assignment          |                                    |                       |                            | X  |
| Barry, John                                   | Probationary 1 single-assignment          | X                                  |                       |                            |  |
| Brown, Lindsey*                               | Probationary 3 single-assignment          |                                    |                       |                            | X  |
| Byrd, Michael*                                | Probationary 3 Dual-Assignment            |                                    |                       |                            | X  |
| Crilly, Jordan                                | Probationary 1 single-assignment          | X                                  |                       |                            |  |
| Drachenberg, Charee*                          | Probationary 3 single-assignment          |                                    |                       |                            | X  |
| Harp, Jeff*                                   | Probationary 3 Dual-Assignment            |                                    |                       |                            | X  |
| Hill, Tammie                                  | Probationary 2 single assignment          | X                                  |                       |                            |  |
| Marshall, Jefferson                           | Probationary 1 single-assignment          | X                                  |                       |                            |  |
| Minor, Andra                                  | Non-Chapter 21 Agreement (hired mid-year) | X                                  |                       |                            |  |
| Musemeche, Rick*                              | Probationary 3 Dual-Assignment            |                                    |                       |                            | X  |
| Satterwhite, Lori*                            | Probationary 3 term single-assignment     |                                    |                       |                            | X  |
| Stallard, Rawley                              | Probationary 1 Dual-Assignment            | X                                  |                       |                            |  |
| Barker, Tracy                                 | Term single-assignment                    |                                    |                       | X                          |  |
| Barnett, Clay                                 | Term Dual-Assignment                      |                                    |                       |                            | X  |
| Beal, Kelsey                                  | One Year Non-Chapter 21                   |                                    | X                     |                            |  |
| Berumen, Laura                                | Term single-assignment                    |                                    |                       | X                          |  |
| Brogden, Michael                              | Term Dual-Assignment                      |                                    |                       |                            | X  |
| Buckner, Kelly                                | Term single-assignment                    |                                    |                       |                            | X  |
| Burks, Will                                   | Term single-assignment                    |                                    |                       |                            | X  |
| Burns, Kaylene                                | Term single-assignment                    |                                    |                       | X                          |  |
| Camacho, Leo                                  | Term single-assignment                    |                                    |                       | X                          |  |
| Cavitt, James                                 | Term single-assignment                    |                                    |                       |                            | X  |
| Cavitt, James Kyle                            | Term Dual-Assignment                      |                                    |                       |                            | X  |
| Cristan, Sandra                               | Term single-assignment                    |                                    |                       | X                          |  |

|                    |                            |  |   |   |   |
|--------------------|----------------------------|--|---|---|---|
| Davis, Delight     | Term Dual-Assignment       |  |   | X |   |
| Demel, Bucky       | Term single-assignment     |  |   | X |   |
| Elam, Jordan       | Term Dual-Assignment       |  |   |   | X |
| Escurdero, Laura   | Term single-assignment     |  |   | X |   |
| Gamez, Gloria      | Term single-assignment     |  |   | X |   |
| Harrison, Vickie   | Term single-assignment     |  |   | X |   |
| Henry, Merribeth   | Term single-assignment     |  |   | X |   |
| Hill, Kimberly     | Term single-assignment     |  |   |   | X |
| Hill, Miran        | Term single-assignment     |  |   | X |   |
| Howell, Sawyer     | Term single-assignment     |  |   |   | X |
| Jackson, Kay       | Term single-assignment     |  |   | X |   |
| Jackson, Randy     | One Year Non-Chapter<br>21 |  | X |   |   |
| Jackson, Rhonda    | Term single-assignment     |  |   | X |   |
| McVay, Deborah     | Term single-assignment     |  |   |   | X |
| Moreno, Kim        | Term single-assignment     |  |   | X |   |
| Munoz, Nelda       | Term Dual-Assignment       |  |   | X |   |
| Northern, Laura    | Term single-assignment     |  |   |   | X |
| Oaks, Khris        | Term single-assignment     |  |   |   | X |
| Paris, Brent       | Term Dual-Assignment       |  |   | X |   |
| Payne, Deborah     | Term single-assignment     |  |   | X |   |
| Parrish, Randy     | Term single-assignment     |  |   | X |   |
| Price, Monica      | Term single-assignment     |  |   | X |   |
| Quintero, Jennifer | Term single-assignment     |  |   | X |   |
| Ramirez, Suzanna   | Term single-assignment     |  |   |   | X |
| Rodriguez, Kayla   | Term Dual-assignment       |  |   | X |   |
| Salley, Debra      | Term single-assignment     |  |   | X |   |
| Smith, Laurie      | Term Dual-Assignment       |  |   | X |   |
| Smith, Susan       | Term single-assignment     |  |   | X |   |
| Solis, Alex        | Term Dual-Assignment       |  |   | X |   |
| Spies, Cody        | Term single-assignment     |  |   |   | X |
| Trujillo, Tim      | Term single-assignment     |  |   | X |   |
| Tucek, Trevor      | Term Dual-Assignment       |  |   |   | X |
| Waddill, Stacey    | Term single-assignment     |  |   | X |   |
| Wade, Carlo        | Term single-assignment     |  |   |   | X |
| Wilson, D'Nae      | Term single-assignment     |  |   | X |   |

**EXHIBIT "E"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>                      |                                  |                                    |                            |  |
|---|----------------------------------|------------------------------------|----------------------------|--|
| <b>CAMPUS: LEVELLAND INTERMEDIATE</b> <i>(revised 4-5-2018)</i> |                                  |                                    |                            |  |
| 2017-2018 is included in years of experience.                   |                                  |                                    |                            |  |
| *Meets requirements for term contract                           |                                  |                                    |                            |  |
| <b>Counselor, Librarian, Nurse, &amp; Teachers</b>              |                                  |                                    |                            |  |
| Name  | Current Contract Employment      | Recommended Continued Employment   |                            | One (1) year term contract (hired during or after 2013-14) |
|   |                                  | Probationary one (1) year contract | Two (2) year term contract |  |
| Austin, April   | Probationary 2 Single-Assignment | X                                  |                            |  |
| Gibson, Josh  | Probationary 2 Single-Assignment | X                                  |                            |  |
| Hayes, Tami*  | Probationary 3 Single-Assignment |                                    |                            | X  |
| Lowery, Katie*  | Probationary 3 Single-Assignment |                                    |                            | X  |
| Rodriguez, Windmera   | Probationary 1 single-assignment | X                                  |                            |  |
| Saenz Ortega, Maricela  | Probationary 2 Single-Assignment | X                                  |                            |  |
| Swain, Abi  | Probationary 1 Single-Assignment | X                                  |                            |  |
| Tate, Michelle*   | Probationary 3 Single-Assignment |                                    |                            | X  |
| Turner, Jennifer*   | Probationary 3 Single-Assignment |                                    |                            | X  |
| Vestal, Victoria  | Probationary 1 single-assignment | X                                  |                            |  |
| Wood, Kelli*  | Probationary 3 Single-Assignment |                                    |                            | X  |
| Billington, Sandra  | Term single-assignment           |                                    | X                          |  |
| Brown, Melissa  | Term single-assignment           |                                    | X                          |  |
| Constantino, Michelle   | Term single-assignment           |                                    | X                          |  |
| DeLuna, Diane   | Term single-assignment           |                                    |                            | X  |
| Ehlo, Gale  | Term single-assignment           |                                    |                            | X  |
| Faulks, Susan   | Term single-assignment           |                                    | X                          |  |
| Gilbreath, Ivy  | Term single-assignment           |                                    |                            | X  |
| Henderson, DeAnn  | Term single-assignment           |                                    | X                          |  |
| Jackson, Candelaria   | Term single-assignment           |                                    | X                          |  |
| Johnson, Linda  | Term single-assignment           |                                    |                            | X  |
| Parrish, Sandra   | Term single-assignment           |                                    | X                          |  |
| Pitts, Pamela   | Term single-assignment           |                                    | X                          |  |
| Robertson, Julie  | Term single-assignment           |                                    |                            | X  |
| Rodriguez, Shannon  | Term single-assignment           |                                    | X                          |  |

|                    |                        |  |   |  |
|--------------------|------------------------|--|---|--|
| Turner, Melody     | Term single-assignment |  | X |  |
| Turrentine, Nancy  | Term single-assignment |  | X |  |
| Villanueva, Laurie | Term single-assignment |  | X |  |
| Whisenant, Judy    | Term single-assignment |  | X |  |
| Williams, Laurie   | Term single-assignment |  | X |  |

**EXHIBIT "F"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>                       |                                  |                                    |                            |  |
|--|----------------------------------|------------------------------------|----------------------------|--|
| <b>CAMPUS: LEVELLAND MIDDLE SCHOOL</b> <i>(revised 4-5-2018)</i> |                                  |                                    |                            |  |
| 2017-2018 is included in years of experience.                    |                                  |                                    |                            |  |
| *Meets requirements for term contract                            |                                  |                                    |                            |  |
| <b>Counselor, Librarian, Nurse, &amp; Teachers</b>               |                                  |                                    |                            |  |
| Name   | Current Contract Employment      | Recommended Continued Employment   |                            | One (1) year term contract (hired during or after 2013-14) |
|  |                                  | Probationary one (1) year contract | Two (2) year term contract |  |
| Austin, Barbi*   | Probationary 3 single-assignment |                                    |                            | X  |
| Brown, Alannah   | Probationary 1 single-assignment | X                                  |                            |  |
| Burton, Gene   | Probationary 2 Single-Assignment | X                                  |                            |  |
| Cogdill, Charla*   | Probationary 3 single-assignment |                                    |                            | X  |
| Davis, Ashley  | Probationary 2 Single-Assignment | X                                  |                            |  |
| DeMerritt, Jean*   | Probationary 3 single-assignment |                                    |                            | X  |
| Edwards, Trisha*   | Probationary 3 single-assignment |                                    |                            | X  |
| Johnson, Patricia*   | Probationary 3 single-assignment |                                    |                            | X  |
| Martinez, Felix*   | Probationary 3 Dual-Assignment   |                                    |                            | X  |
| Perez, Jane*   | Probationary 3 single-assignment |                                    |                            | X  |
| Richardson, Amanda*  | Probationary 3 Dual-Assignment   |                                    |                            | X  |
| Rosales, Fabian  | Probationary 1 Dual-Assignment   | X                                  |                            |  |
| Portwood, Chris*   | Probationary 3 Dual-Assignment   |                                    |                            | X  |
| Thomman, Rebecca   | Probationary 2 Single-Assignment | X                                  |                            |  |
| Webb, Hayley   | Probationary 2 Dual-Assignment   | X                                  |                            |  |
| Barnes, Jodi   | Term single-assignment           |                                    | X                          |  |
| Barnett, Andrew  | Term single-assignment           |                                    |                            | X  |
| Clanton, Melissa   | Term single-assignment           |                                    |                            | X  |
| Clowe, Mixie   | Term single-assignment           |                                    | X                          |  |
| Daniel, James  | Term single-assignment           |                                    | X                          |  |
| Davis, Anna  | Term Dual-Assignment             |                                    |                            | X  |

|                     |                        |  |   |   |
|---------------------|------------------------|--|---|---|
| Drake, Mary         | Term single-assignment |  | X |   |
| Fryar, Janie        | Term single-assignment |  | X |   |
| Gibson, Deena       | Term single-assignment |  |   | X |
| Gibson, Zana        | Term single-assignment |  | X |   |
| Grant, Jennifer     | Term single-assignment |  | X |   |
| Hale, Darlys        | Term single-assignment |  | X |   |
| Hensley, Debbie     | Term single-assignment |  | X |   |
| Houser, Justin      | Term Dual-Assignment   |  |   | X |
| Howell, Billy       | Term single-assignment |  | X |   |
| Howell, Judy        | Term single-assignment |  |   | X |
| Jackson, Lee Ann    | Term single-assignment |  | X |   |
| Johns, Sharon Shay  | Term single-assignment |  | X |   |
| Johnson, Linda      | Term single-assignment |  | X |   |
| Jones, Glenda Moore | Term single-assignment |  | X |   |
| Kelley, Kelly       | Term single-assignment |  | X |   |
| Ladd, Stan          | Term single-assignment |  |   | X |
| McGinnis, Holly     | Term single-assignment |  | X |   |
| McMahan, Cathrine   | Term single-assignment |  | X |   |
| Owens, Gary         | Term single-assignment |  |   | X |
| Peck, Kelsey        | Term single-assignment |  |   | X |
| Pierce, Jane        | Term single-assignment |  |   | X |
| Polk, Marilyn       | Term single-assignment |  | X |   |
| Quilantan, Estella  | Term single-assignment |  | X |   |
| Rejino, Celinda     | Term single-assignment |  | X |   |
| Rodriquez, Theresa  | Term single-assignment |  | X |   |
| Ruiz, Gracie        | Term single-assignment |  | X |   |
| Sanders, Loni       | Term single-assignment |  |   | X |
| Shirley, Cristen    | Term Dual-Assignment   |  |   | X |
| Torrez, Martin      | Term Dual-Assignment   |  | X |   |
| Torrez, Mary        | Term single-assignment |  | X |   |
| Turnbow, Julie      | Term single-assignment |  |   | X |
| Weatherred, Stan    | Term Dual-Assignment   |  | X |   |
| Wilson, Danny       | Term Dual-Assignment   |  | X |   |
| Young, Melissa      | Term single-assignment |  | X |   |

**EXHIBIT "G"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>         |                                  |                                      |                            |  |
|--|----------------------------------|--------------------------------------|----------------------------|--|
| <b>CAMPUS: SOUTH ELEMENTARY (revised 4-5-2018)</b> |                                  |                                      |                            |  |
| 2017-2018 is included in years of experience.      |                                  |                                      |                            |  |
| *Meets requirements for term contract              |                                  |                                      |                            |  |
| <b>Counselor, Librarian, Nurse, Teachers</b>       |                                  |                                      |                            |  |
| Name   | Current Contract Employment      | Recommended Continued Employment     |                            | One (1) year term contract (hired during or after 2013-14) |
|  |                                  | Probationary (one [1] year contract) | Two (2) year term contract |  |
| Hart, Courtney                                     | Probationary 2 single-assignment | X                                    |                            |  |
| Rodriguez, Amanda*                                 | Probationary 3 single-assignment |                                      |                            | X  |
| Berry, Randi                                       | Term single-assignment           |                                      | X                          |  |
| Campbell, Amanda                                   | Term single-assignment           |                                      | X                          |  |
| Combs, Morgan                                      | Term single-assignment           |                                      |                            | X  |
| Dyess, Carol                                       | Term single-assignment           |                                      | X                          |  |
| Ewings, Latova                                     | Term single-assignment           |                                      | X                          |  |
| Franklin, Susan                                    | Term single-assignment           |                                      |                            | X  |
| Garcia, Toni                                       | Term single-assignment           |                                      |                            | X  |
| Hodge, Stephanie                                   | Term single-assignment           |                                      |                            | X  |
| Hogan, Shay  | Term single-assignment           |                                      |                            | X  |
| Isaacks, Cristal                                   | Term single-assignment           |                                      | X                          |  |
| Kenley, Amy  | Term single-assignment           |                                      | X                          |  |
| Kimberling, Sue Ann                                | Term single-assignment           |                                      | X                          |  |
| Lorenz, Natalie                                    | Term single-assignment           |                                      | X                          |  |
| Parkinson, Robyn                                   | Term single-assignment           |                                      | X                          |  |
| Peck, Christi                                      | Term single-assignment           |                                      | X                          |  |
| Sims, Ginger                                       | Term single-assignment           |                                      | X                          |  |
| Smith, Pat   | Term single-assignment           |                                      | X                          |  |
| Street, Marci                                      | Term single-assignment           |                                      |                            | X  |
| Torrez, April                                      | Term single-assignment           |                                      |                            | X  |
| Tucker, Linda                                      | Term single-assignment           |                                      | X                          |  |
| Van Cleve, Jennifer                                | Term single-assignment           |                                      |                            | X  |
| Vergara, Jessica                                   | Term single-assignment           |                                      | X                          |  |
| Wiles, Caroline                                    | Term single-assignment           |                                      |                            | X  |

**EXHIBIT "H"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>    |                                       |                                      |                       |                            |  |
|---|---------------------------------------|--------------------------------------|-----------------------|----------------------------|--|
| <b>CAMPUS: SPECO</b> (revised 4-5-2018)       |                                       |                                      |                       |                            |  |
| 2017-2018 is included in years of experience. |                                       |                                      |                       |                            |  |
| *Meets requirements for term contract         |                                       |                                      |                       |                            |  |
| <b>SUPPORT STAFF</b>                          |                                       |                                      |                       |                            |  |
| Name  | Current Contract Employment           | Recommended Continued Employment     |                       |                            | One (1) year term contract (hired during or after 2013-14) |
|   |                                       | Probationary (one [1] year contract) | One (1) year contract | Two (2) year term contract |  |
| Bennett, Brittney                             | Non-Chapter 21                        |                                      | X                     |                            |  |
| Bierbaum, Jessica*                            | Probationary 3 single-term assignment |                                      |                       |                            | X  |
| Bojarski, Sherry*                             | Probationary 3 single-term assignment |                                      |                       |                            | X  |
| Borunda, Christina                            | Non-Chapter 21                        |                                      | X                     |                            |  |
| Cochran, Jill                                 | Probationary 2 single-term assignment | X                                    |                       |                            |  |
| Coffey, Nancy                                 | Non-Chapter 21                        |                                      | X                     |                            |  |
| Day, Calvin                                   | Non-Chapter 21                        |                                      | X                     |                            |  |
| Davis, Jessica                                | Term single-assign.                   |                                      |                       |                            | X  |
| Davis, Vicki                                  | Non-Chapter 21                        |                                      | X                     |                            |  |
| Gregg, Annette                                | Non-Chapter 21                        |                                      | X                     |                            |  |
| Hounshell, Leslie                             | Non-Chapter 21                        |                                      | X                     |                            |  |
| Jeffcoat, Sharon                              | Term single-assign.                   |                                      |                       | X                          |  |
| Johnson, Kimberly                             | Non-Chapter 21                        |                                      | X                     |                            |  |
| Kent, Keely                                   | Term single-assign.                   |                                      |                       | X                          |  |
| May, Courtney                                 | Term single-assign.                   |                                      |                       |                            | X  |
| Patton, Missy                                 | Term single-assign.                   |                                      |                       | X                          |  |
| Randolph, Allison                             | Term single-assign.                   |                                      |                       | X                          |  |
| Robertson, Daintry                            | Probationary 1 single-term assignment | X                                    |                       |                            |  |
| Young, Jeff                                   | Term single-assign.                   |                                      |                       | X                          |  |

**Exhibit "I"**

| <b>PERSONNEL RECOMMENDATIONS 2018-2019</b>                      |                                    |                             |                      |
|---|------------------------------------|-----------------------------|----------------------|
| <b>ADMINISTRATION</b>   |                                    |                             |                      |
| 2017-2018 is included in years of experience (revised 4-5-2018) |                                    |                             |                      |
| <b>ADMINISTRATION</b>   |                                    |                             |                      |
|   | <b>Current Contract</b>            | <b>Recommended Contract</b> |                      |
| <b>Name</b>   |                                    |                             | <b>1 yr or 2 yr.</b> |
| Barnett, Christy  | Prof. Admin. Term                  | Prof. Admin. Term           | 1 yr.                |
| Blair, Heidi  | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Bridges, Gary   | Prof. Admin. Term                  | Prof. Admin. Term           | 1 yr.                |
| Caddell, Rodney   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Clanton, Brad   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Copeland, Shannon   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Ewerz, Brenda   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Gerber, Sid   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Howard, Ashley  | Prof. Probationary Admin. Contract | Prof. Admin. Term           | 1 yr.                |
| Hutchinson, Kathy   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Jones, Laurie   | Prof. Probationary Admin. Contract | Prof. Admin. Term           | 1 yr.                |
| Lowery, Curtis  | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Lucas, Lyndsay  | Prof. Admin. Term                  | Prof. Admin. Term           | 1 yr.                |
| Luna, Brian   | Prof. Probationary Admin. Contract | Prof. Admin. Term           | 1 yr.                |
| Phillips, Robbie  | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Prowell, Ben  | Prof. Admin. Term                  | Prof. Admin. Term           | 1 yr.                |
| Pugh, Donna   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Runkles, Joanna   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| Terrell, Lance  | Non-Chapter 21 Contract            | Non-Chapter 21 Contract     | 1 yr.                |
| Tucker, Sky   | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |
| White, Terri  | Prof. Admin. Term                  | Prof. Admin. Term           | 2 yr.                |

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Board President  
Jeff Northern  
Subject: Executive Session Related Page(s) \_\_\_\_\_

**ACTION**

**BACKGROUND INFORMATION**

If, during the course of the meeting the Board of Trustees should determine that a closed or executive meeting or session is required, then such closed or executive meeting as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board in such closed or executive meeting concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 Private consultation with the board's attorney
- 551.072 Discussing purchase, exchange lease, or value of real property
- 551.073 Discussing negotiated contracts for prospective gifts or donations
- 551.074 Discussing personnel or to hear complaints against personnel
- 551.075 Conference relating to investments and potential investments attended by Board of Trustees of Texas Growth fund; Closed meeting
- 551.076 Considering the deployment, specific occasions for, or implementation of, security personnel or devises
- 551.082 Considering disciplines of a public school child, or complaint or charge against personnel
- 551.083 Considering the standards, guidelines, terms or conditions the board will follow, or will instruct its representative to follow, in consultation with representatives of employee groups
- 551.084 Excluding witnesses from a hearing
- 551.0821 And/or personally identifiable information about public school students
- 551.087 Deliberate commercial or financial information that the board has received from a business prospect the Board seeks to have locate, stay, or expand in or near the District and with which the Board seeks to have development negotiations; or deliberate the offer of a financial or other incentive to such a business prospect

**ADMINISTRATIVE CONSIDERATION**

If appropriate, the Trustees will take action on executive session issues.

**BOARD ACTION REQUIRED** Approval/Disapproval

**LEVELLAND INDEPENDENT SCHOOL DISTRICT  
BOARD OF EDUCATION**

Date: 4/12/2018 Presented By: Board President

Subject: Adjournment Related Page(s)

**ADJOURN**

The meeting adjourned at \_\_\_\_\_(a.m.)(p.m.)