



# EAST MOUNTAIN HIGH SCHOOL

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## AGENDA

### EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

March 25, 2024

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda
  - A. Budget Adjustment Requests
  - B. Monthly Financial Report and Finance Committee Update
- V. Public Forum/Public Input
- VI. Reports
  - A. Executive Director
  - B. Student Representative
  - C. Faculty Liason
- VII. Discussion or Information Items (No action required)
  - A. Updates on calendar, budget for 2024-2025
- VIII. Parking Lot Items for Future GC Meetings
- IX. GC Board Member Comments
- X. Chair's Report/Comment
- XI. Next Meeting Announcement
- XII. Adjournment

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-024-2324-0020-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2023-2024

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough): 415,711

Phone: 505-938-7702

Email: mike@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2023	<b>To:</b> 06/30/2024
	<b>A. Approved Carryover:</b> \$415,711.00	
	<b>B. Total Current Year Allocation:</b>	
	<b>D. Total Funding Available:</b> 415,711	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 ARP ESSER III	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1615 Custodial	\$29,617	(\$7,200)	\$22,417	(0.24)
24330 ARP ESSER III	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1112 Principals		\$1,487	\$1,487	0.01
24330 ARP ESSER III	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	001024 East Mountain High School	1112 Principals		\$1,927	\$1,927	
24330 ARP ESSER III	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	001024 East Mountain High School	1112 Principals		\$212	\$212	
24330 ARP ESSER III	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	001024 East Mountain High School	1112 Principals		\$652	\$652	
24330 ARP ESSER III	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	001024 East Mountain High School	1112 Principals		\$152	\$152	
24330 ARP ESSER III	2400 Support Services-School Administration	52312 Life	0000 No Program	001024 East Mountain High School	1112 Principals		\$2	\$2	
24330 ARP ESSER III	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	001024 East Mountain High School	1112 Principals		\$8	\$8	
24330 ARP ESSER III	2400 Support Services-School Administration	52710 Workers Compensation Premium	0000 No Program	001024 East Mountain High School	1112 Principals		\$1	\$1	
24330 ARP ESSER III	2500 Central Services	51300 Additional Compensation	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$2,154	\$2,154	
24330 ARP ESSER III	2500 Central Services	52111 Educational Retirement	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$391	\$391	
24330 ARP ESSER III	2500 Central Services	52112 ERA - Retiree Health	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$43	\$43	
24330 ARP ESSER III	2500 Central Services	52210 FICA Payments	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$130	\$130	
24330 ARP ESSER III	2500 Central Services	52220 Medicare Payments	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$30	\$30	
24330 ARP ESSER III	2500 Central Services	52312 Life	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$1	\$1	
24330 ARP ESSER III	2500 Central Services	52500 Unemployment Compensation	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$6	\$6	

24330 ARP ESSER III	2500 Central Services	52710 Workers Compensation Premium	0000 No Program	001024 East Mountain High School	1220 Business Office Support		\$1	\$1	
						Sub Total	\$0		(0.23)
						<b>Indirect Cost</b>			
						<b>DOC. TOTAL</b>	\$0		

**Justification:**

Regular maintenance on 2000 Functions.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-024-2324-0019-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2023-2024

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough): 415,711

Phone: 505-938-7702

Email: mike@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2023	To: 06/30/2024
A. Approved Carryover: \$415,711.00	
B. Total Current Year Allocation:	
D. Total Funding Available: 415,711	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 ARP ESSER III	1000 Instruction	51100 Salaries Expense	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	1411 Teachers-Grades 1-12	\$195,828	(\$142,052)	\$53,776	(2.17)
24330 ARP ESSER III	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1214 Guidance Counselors/Social Workers	\$97,097	\$43,000	\$140,097	0.44
24330 ARP ESSER III	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1218 School/Student Support		\$38,000	\$38,000	1.00
24330 ARP ESSER III	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	001024 East Mountain High School	1214 Guidance Counselors/Social Workers		\$26,000	\$26,000	
24330 ARP ESSER III	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001024 East Mountain High School	1214 Guidance Counselors/Social Workers		\$8,000	\$8,000	
24330 ARP ESSER III	2100 Support Services-Students	52210 FICA Payments	0000 No Program	001024 East Mountain High School	1218 School/Student Support		\$1,121	\$1,121	
24330 ARP ESSER III	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	001024 East Mountain High School	1214 Guidance Counselors/Social Workers		\$16,800	\$16,800	
24330 ARP ESSER III	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1112 Principals		\$9,131	\$9,131	0.08
Sub Total							\$0		(0.65)
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

Transfer of budget between Functions in order to reflect projected expenditures for the remainder of the year. Scope of application for this funding remains the same.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 001-024-2324-0018-1  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2023-2024

**Entity Name:** East Mountain High School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Mike Vigil Jr., Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-938-7702

**Email:** mike@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 2023-07-01	<b>To:</b> 2024-06-30
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 23000.0000.41701 \$29,777

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non-Instructional Support	1000 Instruction	53711 Other Charges	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	0000 No Job Class	\$53,216	\$19,777	\$72,993	
23000 Non-Instructional Support	1000 Instruction	56118 General Supplies and Materials	9000 Co-Curricular and Extra-Curricular Activities	001024 East Mountain High School	0000 No Job Class	\$21,498	\$10,000	\$31,498	
Sub Total							\$29,777		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$29,777</b>		

**Justification:**

Increase of budget based on actual revenues received.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 001-024-2324-0017-1  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2023-2024

**Entity Name:** East Mountain High School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Mike Vigil Jr., Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-938-7702

**Email:** mike@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>
<b>Budget Period:</b> 2023-07-01 <b>To:</b> 2024-06-30
<b>A. Approved Carryover:</b>
<b>B. Total Current Year Allocation:</b>
<b>D. Total Funding Available:</b>

Revenue 11000.0000.43202                      \$1,049

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$200,000	\$1,049	\$201,049	
Sub Total							\$1,049		
Indirect Cost									
<b>DOC. TOTAL</b>							\$1,049		

**Justification:**

Budget increase for OST Adjustment based on correspondence from the NMPED.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 001-024-2324-0016-D  
**Fund Type:** General Fund / Capital Outlay / Debt Service  
**Adjustment Type:** Decrease

**Fiscal Year:** 2023-2024

**Entity Name:** East Mountain High School

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Mike Vigil Jr., Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-938-7702

**Email:** mike@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> 2023-07-01	<b>To:</b> 2024-06-30
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Revenue 11000.0000.43101 (\$135,500)

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1214 Guidance Counselors/Social Workers	\$163,398	(\$30,282)	\$133,116	(0.37)
11000 Operational	2200 Support Services-Instruction	56118 General Supplies and Materials	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$21,221	(\$5,000)	\$16,221	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1112 Principals	\$75,214	(\$10,000)	\$65,214	(0.08)
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1220 Business Office Support	\$59,956	(\$25,000)	\$34,956	(0.42)
11000 Operational	2500 Central Services	55915 Other Contract Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$21,218	(\$21,218)		
11000 Operational	2600 Operation & Maintenance of Plant	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1615 Custodial	\$37,009	(\$20,000)	\$17,009	(0.54)
11000 Operational	2700 Student Transportation	55112 Transportation Contractors	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$25,000	(\$24,000)	\$1,000	
<b>Sub Total</b>							(\$135,500)		(1.41)
<b>Indirect Cost</b>									
<b>DOC. TOTAL</b>							(\$135,500)		

**Justification:**

Decrease of budget based on adjustments provided by the NMPED.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

# East Mountain High School

## Account Summary Report - Revenues

Cycle: FY2024; Begin Date: 07/01/2023; End Date: 02/29/2024; Account Type: Revenue; Subtotal Elements: [None]; Account Expression: [All]; Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 3/15/2024 12:02:36 AM

Description	Budget (YTD)	Actual (YTD)	Available (YTD)
Fees – Educational	\$ 52,992.00	\$ 53,521.44	\$ (529.44)
Royalties	\$ -	\$ 31.96	\$ (31.96)
Contributions and Donations From Private Sources	\$ -	\$ 789.56	\$ (789.56)
Refund of Prior Year's Expenditures	\$ -	\$ 37,783.30	\$ (37,783.30)
State Equalization Guarantee	\$ 4,900,937.94	\$ 3,240,191.91	\$ 1,660,746.03
Out of School Time	\$ 209,720.11	\$ 140,023.13	\$ 69,696.98
Access Board (e-Rate)	\$ 15,413.00	\$ 15,412.50	\$ 0.50
Activity Funds	\$ 83,690.00	\$ 113,466.95	\$ (29,776.95)
Activity Funds Refund of Prior Year's Expenditures	\$ -	\$ 4,622.80	\$ (4,622.80)
IDEA-B	\$ 54,362.00	\$ -	\$ 54,362.00
Title III	\$ 25.00	\$ -	\$ 25.00
Title II	\$ 19,195.00	\$ -	\$ 19,195.00
Carl Perkins	\$ 15,229.00	\$ -	\$ 15,229.00
ESSER III	\$ 415,711.00	\$ -	\$ 415,711.00
GO Bonds Student Library Fund CY	\$ 7,270.00	\$ -	\$ 7,270.00
GO Bonds Student Library Fund PY	\$ 3,599.00	\$ -	\$ 3,599.00
Instructional Materials Special Appropriation	\$ 5,665.84	\$ 5,665.87	\$ -
Career Technical Education	\$ 13,740.00	\$ -	\$ 13,740.00
PSCOC Lease Reimbursement	\$ 302,995.00	\$ 151,497.50	\$ 151,497.50
Special Capital Outlay Appropriation	\$ 402,000.00	\$ -	\$ 402,000.00
Special Capital Outlay Appropriation PY	\$ 47,792.00	\$ -	\$ 47,792.00
HB-33	\$ 332,738.00	\$ 210,406.01	\$ 122,331.99
SB-9 Local	\$ 168,764.00	\$ 106,654.72	\$ 62,109.28
SB-9 State Match	\$ 35,647.00	\$ 35,646.55	\$ 0.45
	<b>\$ 7,087,485.89</b>	<b>\$ 4,115,714.20</b>	<b>\$ 2,971,771.72</b>

# East Mountain High School

## Account Summary Report - Expenditures

Cycle: FY2024; Begin Date: 07/01/2023; End Date: 02/29/2024; Account Type: Expenditure; Subtotal Elements: Fund,Function; Account Expression: [All]; Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 3/15/2024 12:16:20 AM

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<b><u>Fund 11000 - Operational SEG</u></b>				
Function 1000 - Instruction	\$3,747,862.05	\$2,090,915.40	\$1,442,121.31	\$214,825.34
Function 2100 - Support Services-Students	\$687,378.00	\$307,132.90	\$181,869.48	\$198,375.62
Function 2200 - Support Services-Instruction	\$28,231.00	\$11,067.76	\$5,129.88	\$12,033.36
Function 2300 - Support Services-General Administration	\$255,203.00	\$164,143.25	\$89,905.45	\$1,154.30
Function 2400 - Support Services-School Administration	\$245,030.00	\$147,601.60	\$81,587.77	\$15,840.63
Function 2500 - Central Services	\$268,788.00	\$150,672.36	\$63,355.00	\$54,760.64
Function 2600 - Operation & Maintenance of Plant	\$551,827.00	\$401,279.13	\$68,724.24	\$81,823.63
Function 2700 - Student Transportation	\$45,586.00	\$4,840.18	\$16,391.80	\$24,354.02
<b>Total Fund 11000 - Operational</b>	<b>\$5,829,905.05</b>	<b>\$3,277,652.58</b>	<b>\$1,949,084.93</b>	<b>\$603,167.54</b>
 <b><u>Fund 23000 - Activity Fund</u></b>				
Function 1000 - Instruction	\$81,773.00	\$74,282.02	\$17,969.83	(\$10,478.85)
<b>Total Fund 23000 - Activity Fund</b>	<b>\$81,773.00</b>	<b>\$74,282.02</b>	<b>\$17,969.83</b>	<b>(\$10,478.85)</b>
 <b><u>Fund 24106 IDEA-B</u></b>				
Function 1000 - Instruction	\$54,362.00	\$0.00	\$0.00	\$54,362.00
Function 2100 - Support Services-Students	\$0.00	\$815.10	\$1,420.15	(\$2,235.25)
<b>Total Fund 24106 IDEA-B</b>	<b>\$54,362.00</b>	<b>\$815.10</b>	<b>\$1,420.15</b>	<b>\$52,126.75</b>
 <b><u>Fund 24153 - Title III</u></b>				
Function 1000 - Instruction	\$25.00	\$0.00	\$0.00	\$25.00
<b>Total Fund 24153 - Title III</b>	<b>\$25.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25.00</b>
 <b><u>Fund 24154 - Title II</u></b>				
Function 1000 - Instruction	\$19,195.00	\$0.00	\$0.00	\$19,195.00
Function 2200 - Support Services-Instruction	\$0.00	\$5,460.56	\$0.00	(\$5,460.56)
<b>Total Fund 24154 - Title II</b>	<b>\$19,195.00</b>	<b>\$5,460.56</b>	<b>\$0.00</b>	<b>\$13,734.44</b>

# East Mountain High School

## Account Summary Report - Expenditures

Cycle: FY2024; Begin Date: 07/01/2023; End Date: 02/29/2024; Account Type: Expenditure; Subtotal Elements: Fund,Function; Account Expression: [All]; Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 3/15/2024 12:16:20 AM

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<b><u>Fund 24174 Carl D Perkins Secondary</u></b>				
Function 1000 - Instruction	\$15,229.00	\$0.00	\$0.00	\$15,229.00
<b>Total Fund 24174 - Carl D Perkins Secondary</b>	<b>\$15,229.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,229.00</b>
<b><u>Fund 24330 - ESSER III</u></b>				
Function 1000 - Instruction	\$279,501.00	\$126,594.65	\$118,506.34	\$34,400.01
Function 2100 - Support Services-Students	\$97,097.00	\$133,072.04	\$111,375.94	(\$147,350.98)
Function 2400 - Support Services-School Administration	\$0.00	\$9,048.88	\$4,525.90	(\$13,574.78)
Function 2500 - Central Services	\$0.00	\$1,833.90	\$915.90	(\$2,749.80)
Function 2600 - Operation & Maintenance of Plant	\$39,113.00	\$50,146.02	\$36,188.11	(\$47,221.13)
<b>Total Fund 24330 - ESSER III</b>	<b>\$415,711.00</b>	<b>\$320,695.49</b>	<b>\$271,512.19</b>	<b>(\$176,496.68)</b>
<b><u>Fund 27107 - GO Bonds Student Library Fund</u></b>				
Function 2200 - Support Services-Instruction	\$10,869.00	\$0.00	\$0.00	\$10,869.00
<b>Total Fund 27107 - GO Bonds Student Library Fund</b>	<b>\$10,869.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,869.00</b>
<b><u>Fund 27109 - Instructional MaterialsSpecial Appropriation</u></b>				
Function 1000 - Instruction	\$5,665.84	\$2,326.71	\$123.80	\$3,215.33
<b>Total Fund 27109 - Instructional MaterialsSpecial Appropriation</b>	<b>\$5,665.84</b>	<b>\$2,326.71</b>	<b>\$123.80</b>	<b>\$3,215.33</b>
<b><u>Fund 27502 - Career Technical Education Program</u></b>				
Function 1000 - Instruction	\$13,740.00	\$0.00	\$0.00	\$13,740.00
<b>Total Fund 27502 - Career Technical Education Program</b>	<b>\$13,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,740.00</b>
<b><u>Fund 29102 - Private Direct Grants</u></b>				
Function 1000 - Instruction	\$1,248.00	\$0.00	\$0.00	\$1,248.00
<b>Total Fund 29102 - Private Direct Grants</b>	<b>\$1,248.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,248.00</b>
<b><u>Fund 31200 - PSCOC Lease Reimbursement</u></b>				
Function 4000 - Capital Outlay	\$302,995.00	\$261,466.72	\$130,733.36	(\$89,205.08)
<b>Fund 31200 - Public School Capital Outlay</b>	<b>\$302,995.00</b>	<b>\$261,466.72</b>	<b>\$130,733.36</b>	<b>(\$89,205.08)</b>

# East Mountain High School

## Account Summary Report - Expenditures

Cycle: FY2024; Begin Date: 07/01/2023; End Date: 02/29/2024; Account Type: Expenditure; Subtotal Elements: Fund,Function; Account Expression: [All]; Subtotal By Account Type: No; Include Unposted Transactions: No; Created On: 3/15/2024 12:16:20 AM

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<b><u>Fund 31400 - Special Capital Outlay Appropriation</u></b>				
Function 4000 - Capital Outlay	\$449,792.00	\$0.00	\$0.00	\$449,792.00
<b>Total Fund 31400 - Special Capital Outlay Appropriation</b>	<b>\$449,792.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$449,792.00</b>
<b><u>Fund 31600 - HB-33</u></b>				
Function 2300 - Support Services-General Administration	\$2,000.00	\$2,103.79	\$0.00	(\$103.79)
Function 4000 - Capital Outlay	\$1,292,312.00	\$99,877.75	\$37,158.98	\$1,155,275.27
<b>Fund 31600 - HB-33</b>	<b>\$1,294,312.00</b>	<b>\$101,981.54</b>	<b>\$37,158.98</b>	<b>\$1,155,171.48</b>
<b><u>Fund 31701 - SB-9 Local</u></b>				
Function 2300 - Support Services-General Administration	\$1,518.00	\$1,066.45	\$0.00	\$451.55
Function 4000 - Capital Outlay	\$564,255.00	\$132,470.84	\$2,791.57	\$428,992.59
<b>Total Fund 31701 - SB-9 Local</b>	<b>\$565,773.00</b>	<b>\$133,537.29</b>	<b>\$2,791.57</b>	<b>\$429,444.14</b>
<b><u>Fund 31703 - SB-9 State Match</u></b>				
Function 1000 - Instruction	\$62,635.00	\$0.00	\$0.00	\$62,635.00
<b>Total Fund 31703 - SB-9 State Match</b>	<b>\$62,635.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$62,635.00</b>
<b>Grand Total Expenditures</b>	<b>\$9,123,229.89</b>	<b>\$4,178,218.01</b>	<b>\$2,410,794.81</b>	<b>\$2,534,217.07</b>

# East Mountain High School

## Check Register

Bank: [All]; Bank Account: [All]; Begin Date: 02/01/2024; End Date: 02/29/2024; Status: Non-Void; Created On: 3/15/2024 12:31:27 AM

Bank					
Wells Fargo					
Date	Number	Type	Payee/From	Deposit	Withdrawal
2/1/2024		AP Warrant	EMHS Foundation		\$32,683.34
2/1/2024	02-001	Cash Receipt	Robotics; Athletics; Senior Banner; Snow Ball Dance; Snack Bar Sales	\$4,934.75	
2/1/2024	02-002	Cash Receipt	Huddle Ticket	\$389.00	
2/1/2024	12989	Payroll Liability Check	ING ReliaStar Life Ins Co		\$4,540.00
2/1/2024	12990	Payroll Liability Check	Matrix Trust Company		\$4,504.98
2/1/2024	12991	Payroll Liability Check	Security Benefit		\$900.00
2/1/2024	12992	Payroll Liability Check	United Way of Central New Mexico		\$60.00
2/1/2024	12993	AP Warrant	AAA Organic Pest Control, Inc.		\$113.01
2/1/2024	12994	AP Warrant	AJF Enterprises, Inc.		\$1,759.29
2/1/2024	12995	AP Warrant	Amazon.com		\$1,948.87
2/1/2024	12996	AP Warrant	B & D Industries, Inc.		\$201.76
2/1/2024	12997	AP Warrant	Bernalillo County Treasurer's Office		\$1,710.92
2/1/2024	12998	AP Warrant	Brady Industries Inc		\$4,497.72
2/1/2024	12999	AP Warrant	Broomfield, Noah		\$59.00
2/1/2024	13000	AP Warrant	CamNet, Inc.		\$21,855.96
2/1/2024	13001	AP Warrant	Canon Financial Services, Inc.		\$899.09
2/1/2024	13002	AP Warrant	Century Link		\$418.92
2/1/2024	13003	AP Warrant	Coffetime Bottled Water & Coffee Service		\$195.76
2/1/2024	13004	AP Warrant	Cooperative Educational Svcs		\$698.38
2/1/2024	13005	AP Warrant	Cuddy & McCarthy LLP		\$7,577.88
2/1/2024	13006	AP Warrant	Peter Defries Corp DBA Dion's Pizza		\$1,198.50
2/1/2024	13007	AP Warrant	Entranosa Water & Wastewater Assoc.		\$319.34
2/1/2024	13008	AP Warrant	Follett Content Solutions, LLC		\$529.25
2/1/2024	13009	AP Warrant	Gas Athletics LLC		\$2,000.00
2/1/2024	13010	AP Warrant	ItsQuest, Inc		\$1,655.28
2/1/2024	13011	AP Warrant	Jennifer M. Pena		\$943.31
2/1/2024	13012	AP Warrant	Lisa Keck		\$29.34
2/1/2024	13013	AP Warrant	LSG and Associates Inc.		\$90.00
2/1/2024	13014	AP Warrant	Millea, Amanda F		\$476.65
2/1/2024	13015	AP Warrant	Millennium Communications		\$100.88
2/1/2024	13016	AP Warrant	Nee, Adelynn J		\$470.20
2/1/2024	13017	AP Warrant	NM Gas Company, Inc.		\$1,829.92
2/1/2024	13018	AP Warrant	Petersen Landscaping LLC		\$983.97
2/1/2024	13019	AP Warrant	PNM Electric		\$2,359.48
2/1/2024	13020	AP Warrant	Schroeder, Stephanie		\$175.11
2/1/2024	13021	AP Warrant	Simmons (Windust), Amanda H		\$31.85
2/1/2024	13022	AP Warrant	Smith, James E		\$7,106.32
2/1/2024	13023	AP Warrant	Staples		\$125.03
2/1/2024	13024	AP Warrant	The Vigil Group, LLC		\$6,037.64
2/1/2024	13025	AP Warrant	Tillery Chevrolet		\$194.20
2/1/2024	13026	AP Warrant	UNM World Affairs Delegation		\$30.00
2/1/2024	13027	AP Warrant	Mike Wojcik		\$493.38
2/2/2024		Payroll Liability Check	Pre-paid Legal Services, Inc.		\$232.25
2/5/2024		Payroll Liability Check	Allstate Workplace Division		\$1,546.66

# East Mountain High School

## Check Register

Bank: [All]; Bank Account: [All]; Begin Date: 02/01/2024; End Date: 02/29/2024; Status: Non-Void; Created On: 3/15/2024 12:31:27 AM

Bank					
Wells Fargo					
Date	Number	Type	Payee/From	Deposit	Withdrawal
2/5/2024	02-003	Cash Receipt	Snow Ball Dance; G Basketball; Snack Bar; Mesa	\$1,729.80	
2/7/2024		Payroll Liability Check	Internal Revenue Service		\$29,114.02
2/7/2024		Payroll Liability Check	NM Public Schools Insurance Authority		\$32,949.76
2/7/2024		Payroll Liability Check	NM Retiree Health Care Authority		\$8,109.64
2/8/2024	02-004	Cash Receipt	G Basketball; Mesa; Krogers Donation; Carmen Healy Classroom grant; Concession; Snack Bar	\$1,444.89	
2/12/2024	02-005	Cash Receipt	SEG February 2024	\$381,311.46	
2/12/2024	02-006	Cash Receipt	Basketball Concession; Athletics; Spring golf fee; Spring Trcks & Field; Spring Baseball; Mesa; Snack Bar; NHS Candy Gram; Spring Softball	\$3,376.95	
2/14/2024		Payroll Liability Check	Wells Fargo Bank, N.A.		\$94,956.46
2/14/2024	02-007	Cash Receipt	Q1 & Q2 Lease Reimbursement	\$151,497.50	
2/15/2024		Payroll Liability Check	NM Educational Retirement Board		\$77,915.51
2/15/2024	02-008	Cash Receipt	Baseball Player package; Speech & Debate; Softball Spring Fee; Basketball Concession; Baseball Spring Fee; Athletics; Robotics; Snack Bar	\$4,074.05	
2/15/2024	02-009	Cash Receipt	Sandoval HB-33	\$123.20	
2/15/2024	02-010	Cash Receipt	Huddle	\$379.00	
2/15/2024	13028	AP Warrant	AAA Organic Pest Control, Inc.		\$226.02
2/15/2024	13029	AP Warrant	AJF Enterprises, Inc.		\$2,229.33
2/15/2024	13030	AP Warrant	Amazon.com		\$856.72
2/15/2024	13031	AP Warrant	B & D Industries, Inc.		\$634.63
2/15/2024	13032	AP Warrant	Booth, Marie C		\$1,030.11
2/15/2024	13033	AP Warrant	Brown, Atalie		\$80.66
2/15/2024	13034	AP Warrant	BYU Independent Study		\$199.00
2/15/2024	13035	AP Warrant	CamNet, Inc.		\$5,173.54
2/15/2024	13036	AP Warrant	Peter Defries Corp DBA Dion's Pizza		\$1,050.50
2/15/2024	13037	AP Warrant	Hyparspace LLC		\$1,614.38
2/15/2024	13038	AP Warrant	Entranosa Water & Wastewater Assoc.		\$713.83
2/15/2024	13039	AP Warrant	Five for a Dollar, LLC		\$849.00
2/15/2024	13040	AP Warrant	Follett Corporation		\$2,117.11
2/15/2024	13041	AP Warrant	Garcia, Gabriella P		\$43.05
2/15/2024	13042	AP Warrant	Gardenswartz Team Sales		\$129.93
2/15/2024	13043	AP Warrant	Herrera Coaches, Inc.		\$1,598.92
2/15/2024	13044	AP Warrant	Holcomb Law Office		\$44.13
2/15/2024	13045	AP Warrant	ItsQuest, Inc		\$4,572.57
2/15/2024	13046	AP Warrant	Monica Christofferson		\$825.36
2/15/2024	13047	AP Warrant	Muriel McClelland		\$1,459.83
2/15/2024	13048	AP Warrant	NM Activities Association		\$44.00
2/15/2024	13049	AP Warrant	Petersen Landscaping LLC		\$983.97
2/15/2024	13050	AP Warrant	Schroeder, Stephanie		\$269.89
2/15/2024	13051	AP Warrant	Simmons (Windust), Amanda H		\$42.73
2/15/2024	13052	AP Warrant	Smith, James E		\$274.15

# East Mountain High School

## Check Register

Bank: [All]; Bank Account: [All]; Begin Date: 02/01/2024; End Date: 02/29/2024; Status: Non-Void; Created On: 3/15/2024 12:31:27 AM

Bank					
Wells Fargo					
Date	Number	Type	Payee/From	Deposit	Withdrawal
2/15/2024	13053	AP Warrant	Staples		\$1,859.67
2/15/2024	13054	AP Warrant	Fiber Platform, LLC		\$750.31
2/15/2024	13055	AP Warrant	Robotics Education & Competition Foundation		\$346.72
2/15/2024	13056	AP Warrant	Waste Management of New Mexico, Inc.		\$740.14
2/15/2024	13057	AP Warrant	Wood, Michael R		\$729.00
2/15/2024	13058	AP Warrant	Heads Up Landscape Contractors LLC		\$1,322.52
2/16/2024	02-011	Cash Receipt	Sandoval SB-9	\$62.07	
2/20/2024	02-012	Cash Receipt	Bernalillo County HB-33 & SB-9	\$6,528.49	
2/21/2024		Payroll Liability Check	Internal Revenue Service		\$29,975.82
2/21/2024	02-013	Cash Receipt	Track; Athletics; Softball; Baseball; Snack Bar	\$2,888.01	
2/22/2024	02-014	Cash Receipt	Track; Snack Bar	\$1,484.00	
2/22/2024	02-015	Cash Receipt	Huddle	\$2,839.75	
2/26/2024		Payroll Liability Check	New Mexico Taxation and Revenue Department		\$7,892.03
2/26/2024	02-016	Cash Receipt	Track; Baseball; Softball; Athletics; Snack Bar	\$2,810.30	
2/26/2024	02-017	Cash Receipt	OST February 2024	\$17,686.39	
2/27/2024		AP Warrant	BMO		\$2,338.62
2/27/2024	00067714	Journal Entry	Booking of BMO P-Card Payment for 2/5/24 statement.		\$9,810.98
2/28/2024		Payroll Liability Check	Wells Fargo Bank, N.A.		\$95,598.19
2/28/2024	00067712	Journal Entry	Voiding of stale dated check #'s 12209 & 12219.	\$23,914.62	
2/28/2024	02-018	Cash Receipt	Track; Softball; Baseball; Snack Bar; Athletics	\$2,028.25	
2/28/2024	02-019	Cash Receipt	SB-9 State Match Cash FY24	\$35,646.55	
2/29/2024	02-020	Cash Receipt	Track; Snack Bar	\$325.65	
2/29/2024	02-021	Cash Receipt	Huddle	\$1,675.50	
2/29/2024	13059	AP Warrant	New Mexico Golf LTD		\$277.00
2/29/2024	13060	AP Warrant	Los Lunas Schools		\$250.00
2/29/2024	13061	AP Warrant	NM Institute of Mining and Technology		\$250.00
2/29/2024	13062	AP Warrant	All Hub Investments		\$500.00
2/29/2024	13063	AP Warrant	AJF Enterprises, Inc.		\$2,215.90
2/29/2024	13064	AP Warrant	Amazon.com		\$431.74
2/29/2024	13065	AP Warrant	B & D Industries, Inc.		\$8,455.26
2/29/2024	13066	AP Warrant	Bernalillo County Treasurer's Office		\$1,112.90
2/29/2024	13067	AP Warrant	Varsity Brands Holding Co., Inc.		\$4,910.00
2/29/2024	13068	AP Warrant	Trudy A. Candelaria		\$4,098.31
2/29/2024	13069	AP Warrant	Canon Financial Services, Inc.		\$2,460.55
2/29/2024	13070	AP Warrant	Century Link		\$421.67
2/29/2024	13071	AP Warrant	Coffetime Bottled Water & Coffee Service, LLC		\$161.14
2/29/2024	13072	AP Warrant	Cooperative Educational Svcs		\$782.35
2/29/2024	13073	AP Warrant	Cuddy & McCarthy LLP		\$955.69
2/29/2024	13074	AP Warrant	For Inspiration and Recognition of Science and Technology		\$6,000.00
2/29/2024	13075	AP Warrant	Fisher Scientific		\$48.52
2/29/2024	13076	AP Warrant	Follett Content Solutions, LLC		\$27.99

# East Mountain High School

## Check Register

Bank: [All]; Bank Account: [All]; Begin Date: 02/01/2024; End Date: 02/29/2024; Status: Non-Void; Created On: 3/15/2024 12:31:27 AM

Bank					
Wells Fargo					
Date	Number	Type	Payee/From	Deposit	Withdrawal
2/29/2024	13077	AP Warrant	Gardenswartz Team Sales		\$27.96
2/29/2024	13078	AP Warrant	Herrera Coaches, Inc.		\$1,598.92
2/29/2024	13079	AP Warrant	Highland High School		\$240.00
2/29/2024	13080	AP Warrant	ItsQuest, Inc		\$4,042.63
2/29/2024	13081	AP Warrant	Jennifer M. Pena		\$1,739.72
2/29/2024	13082	AP Warrant	Jones School Supply		\$37.86
2/29/2024	13083	AP Warrant	Lisa Keck		\$36.96
2/29/2024	13084	AP Warrant	LSG and Associates Inc.		\$45.00
2/29/2024	13085	AP Warrant	Millennium Communications		\$1,172.17
2/29/2024	13086	AP Warrant	NM Gas Company, Inc.		\$1,584.97
2/29/2024	13087	AP Warrant	NM MESA, Inc.		\$500.00
2/29/2024	13088	AP Warrant	PNM Electric		\$2,548.26
2/29/2024	13089	AP Warrant	Springhill Suites North Journal Center		\$2,411.92
2/29/2024	13090	AP Warrant	Stage Partners		\$403.10
2/29/2024	13091	AP Warrant	Staples		\$188.83
2/29/2024	13092	AP Warrant	Teacher Synergy, LLC		\$374.64
2/29/2024	13093	AP Warrant	The Vigil Group, LLC		\$6,037.64
2/29/2024	13094	AP Warrant	Verizon Wireless		\$51.96
2/29/2024	13095	AP Warrant	Robotics Education & Competition Foundation		\$100.00
2/29/2024	13096	AP Warrant	West Las Vegas High School		\$150.00
<b>Grand Total</b>				<b>\$647,150.18</b>	<b>\$591,707.75</b>

# East Mountain High School

## Outstanding POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: [All]; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 3/15/2024 12:38:52 AM

PO Number	Type	Vendor Name	Date Issued	Days Outstanding	PO Amount	Unencumbered Amount	Remaining Encumbrance
240001	Dollar	AAA Organic Pest Control, Inc.	7/5/2023	254	\$1,300.00	\$783.19	\$516.81
240002	Dollar	Accountability & Compliance Resources LLC	7/5/2023	254	\$6,065.00	\$0.00	\$6,065.00
240003	Dollar	AJF Enterprises, Inc.	7/5/2023	254	\$38,000.00	\$25,007.24	\$12,992.76
240004	Dollar	Aspen Printing Co. Inc	7/5/2023	254	\$1,100.00	\$0.00	\$1,100.00
240005	Dollar	Awards, Etc.	7/5/2023	254	\$2,300.00	\$506.25	\$1,793.75
240006	Dollar	Awards, Etc.	7/5/2023	254	\$3,000.00	\$1,423.93	\$1,576.07
240007	Regular	Bernalillo County Fire & Rescue	7/5/2023	254	\$350.00	\$0.00	\$350.00
240008	Dollar	Bernalillo County Treasurer's Office	7/5/2023	254	\$10,000.00	\$5,475.12	\$4,524.88
240010	Dollar	CamNet, Inc.	7/5/2023	254	\$55,320.00	\$40,891.56	\$14,428.44
240011	Dollar	Trudy A. Candelaria	7/5/2023	254	\$23,000.00	\$11,694.87	\$11,305.13
240013	Dollar	Century Link	7/5/2023	254	\$5,000.00	\$3,343.08	\$1,656.92
240014	Dollar	Peter Defries Corp DBA Dion's Pizza	7/5/2023	254	\$10,400.00	\$7,375.00	\$3,025.00
240015	Dollar	Edgenuity Inc.	7/5/2023	254	\$8,000.00	\$0.00	\$8,000.00
240016	Dollar	Entranosa Water & Wastewater Assoc.	7/5/2023	254	\$9,500.00	\$7,330.06	\$2,169.94
240020	Dollar	George Trujillo	7/5/2023	254	\$400.00	\$199.30	\$200.70
240022	Dollar	Holcomb Law Office	7/5/2023	254	\$15,000.00	\$617.77	\$14,382.23
240023	Dollar	ItsQuest, Inc	7/5/2023	254	\$48,000.00	\$37,602.62	\$10,397.38
240024	Dollar	Jostens	7/5/2023	254	\$5,000.00	\$2,858.35	\$2,141.65
240025	Dollar	Albq. Basketball Officials' Assn.	7/5/2023	254	\$7,500.00	\$0.00	\$7,500.00
240026	Dollar	Home Security Systems, LLC	7/5/2023	254	\$2,700.00	\$443.95	\$2,256.05
240027	Dollar	Albuquerque Softball Officials Assoc	7/5/2023	254	\$1,500.00	\$0.00	\$1,500.00
240028	Dollar	NAPA Auto Parts	7/5/2023	254	\$1,000.00	\$0.00	\$1,000.00
240029	Dollar	Moss Adams LLP	7/5/2023	254	\$25,750.00	\$25,460.86	\$289.14
240030	Dollar	NM Gas Company, Inc.	7/5/2023	254	\$20,000.00	\$6,480.19	\$13,519.81
240032	Dollar	PNM Electric	7/5/2023	254	\$35,000.00	\$23,718.62	\$11,281.38
240033	Dollar	SMPC Architects	7/5/2023	254	\$20,000.00	\$0.00	\$20,000.00
240034	Dollar	Tillery Chevrolet	7/5/2023	254	\$1,000.00	\$904.67	\$95.33
240035	Dollar	T-Mobile USA Inc.	7/5/2023	254	\$1,900.00	\$1,120.00	\$780.00
240036	Dollar	Fiber Platform, LLC	7/5/2023	254	\$8,700.00	\$5,776.31	\$2,923.69
240037	Dollar	Verizon Wireless	7/5/2023	254	\$750.00	\$363.15	\$386.85

# East Mountain High School

## Outstanding POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: [All]; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 3/15/2024 12:38:52 AM

PO Number	Type	Vendor Name	Date Issued	Days Outstanding	PO Amount	Unencumbered Amount	Remaining Encumbrance
240038	Dollar	Waste Management of New Mexico, Inc.	7/5/2023	254	\$9,775.00	\$6,089.83	\$3,685.17
240039	Dollar	WEX Bank	7/5/2023	254	\$5,000.00	\$1,210.01	\$3,789.99
240061	Dollar	Home Depot #3501	7/12/2023	247	\$1,500.00	\$1,180.09	\$319.91
240062	Dollar	Coffetime Bottled Water & Coffee Service, LLC	7/10/2023	249	\$1,300.00	\$1,224.36	\$75.64
240063	Regular	James Smith	7/12/2023	247	\$150.00	\$0.00	\$150.00
240068	Dollar	Los Altos Golf Course	7/17/2023	242	\$2,000.00	\$0.00	\$2,000.00
240070	Regular	Simply Design	7/1/2023	258	\$377.56	\$0.00	\$377.56
240074	Regular	Qualtrics, LLC	7/24/2023	235	\$1,600.00	\$0.00	\$1,600.00
240075	Dollar	The Vigil Group, LLC	7/24/2023	235	\$72,635.85	\$48,301.12	\$24,334.73
240077	Dollar	Zoom Video Communicaitons, Inc.	7/24/2023	235	\$1,400.00	\$0.00	\$1,400.00
240078	Dollar	NMASBO	7/24/2023	235	\$1,000.00	\$0.00	\$1,000.00
240079	Dollar	Millennium Communications	7/24/2023	235	\$2,450.00	\$1,506.10	\$943.90
240080	Dollar	Raptor Technologies, LLC	7/24/2023	235	\$500.00	\$0.00	\$500.00
240083	Dollar	Deeloh Technologies, Inc.	7/24/2023	235	\$1,000.00	\$0.00	\$1,000.00
240085	Regular	Robotics Education & Competition Foundation	7/31/2023	228	\$4,981.19	\$4,690.93	\$290.26
240090	Dollar	Staples	8/1/2023	227	\$543.23	\$47.02	\$496.21
240093	Regular	Heads Up Landscape Contractors LLC	8/3/2023	225	\$14,043.50	\$9,503.13	\$4,540.37
240095	Dollar	Herrera School Buses, Inc.	8/3/2023	225	\$5,429.00	\$2,100.00	\$3,329.00
240096	Dollar	Herrera Coaches, Inc.	8/3/2023	225	\$25,824.00	\$20,159.35	\$5,664.65
240098	Regular	Allied 100, LLC	8/3/2023	225	\$174.00	\$0.00	\$174.00
240106	Regular	Stephanie Schroeder	7/1/2023	258	\$1,300.00	\$0.00	\$1,300.00
240107	Regular	Lisa Keck	7/1/2023	258	\$312.00	\$156.00	\$156.00
240109	Dollar	LSG and Associates Inc.	8/15/2023	213	\$2,500.00	\$1,225.62	\$1,274.38
240110	Dollar	B & D Industries, Inc.	8/15/2023	213	\$3,000.00	\$1,441.66	\$1,558.34
240115	Dollar	Amazon.com	8/18/2023	210	\$437.75	\$414.47	\$23.28
240122	Regular	Follett Content Solutions, LLC	8/21/2023	207	\$527.75	\$0.00	\$527.75
240130	Dollar	EMHS Foundation	7/1/2023	258	\$392,200.08	\$294,150.06	\$98,050.02
240132	Dollar	Peter Lucero	8/23/2023	205	\$4,000.00	\$0.00	\$4,000.00
240148	Regular	Varsity Brands Holding Co., Inc.	8/31/2023	197	\$1,113.00	\$0.00	\$1,113.00
240150	Regular	Follett Content Solutions, LLC	9/5/2023	192	\$591.89	\$137.48	\$454.41

# East Mountain High School

## Outstanding POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: [All]; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 3/15/2024 12:38:52 AM

PO Number	Type	Vendor Name	Date Issued	Days Outstanding	PO Amount	Unencumbered Amount	Remaining Encumbrance
240154	Regular	Amazon.com	9/7/2023	190	\$23.91	\$0.00	\$23.91
240158	Regular	Los Alamos Golf Association	9/8/2023	189	\$80.00	\$0.00	\$80.00
240159	Dollar	Amazon.com	9/12/2023	185	\$129.77	\$74.07	\$55.70
240160	Dollar	Amazon.com	9/12/2023	185	\$877.42	\$865.50	\$11.92
240161	Dollar	Fisher Scientific	9/12/2023	185	\$87.25	\$67.95	\$19.30
240172	Regular	Amazon.com	9/19/2023	178	\$1,242.01	\$1,078.58	\$163.43
240174	Regular	New Mexico Association of Student Councils	9/21/2023	176	\$405.00	\$0.00	\$405.00
240184	Dollar	Gardenswartz Team Sales	9/27/2023	170	\$7,500.00	\$1,860.89	\$5,639.11
240186	Regular	B & D Industries, Inc.	9/27/2023	170	\$3,876.76	\$0.00	\$3,876.76
240194	Dollar	Amazon.com	10/6/2023	161	\$296.80	\$284.70	\$12.10
240198	Regular	Herrera Coaches, Inc.	10/6/2023	161	\$5,125.00	\$0.00	\$5,125.00
240203	Regular	Raptor Technologies, LLC	10/12/2023	155	\$110.00	\$0.00	\$110.00
240211	Dollar	B & D Industries, Inc.	10/17/2023	150	\$300.00	\$288.23	\$11.77
240216	Dollar	Bill's Lock & Key, Inc.	10/23/2023	144	\$500.00	\$376.69	\$123.31
240217	Dollar	Renton Hardware Inc	10/25/2023	142	\$500.00	\$318.56	\$181.44
240221	Dollar	Cuddy & McCarthy LLP	10/26/2023	141	\$20,000.00	\$12,398.67	\$7,601.33
240226	Dollar	Follett Content Solutions, LLC	11/20/2023	116	\$323.38	\$281.50	\$41.88
240230	Dollar	ACT Finance	10/1/2023	166	\$5,100.00	\$3,417.00	\$1,683.00
240234	Regular	Jennifer M. Pena	11/21/2023	115	\$375.00	\$0.00	\$375.00
240237	Regular	APS - Transportation	11/3/2023	133	\$684.00	\$0.00	\$684.00
240249	Dollar	Petersen Landscaping LLC	11/29/2023	107	\$5,000.00	\$4,547.54	\$452.46
240254	Dollar	Brain and Behavioral Associates, PC	12/12/2023	94	\$2,000.00	\$0.00	\$2,000.00
240255	Dollar	Jennifer M. Pena	9/1/2023	196	\$2,500.00	\$552.18	\$1,947.82
240270	Dollar	CollegeBoard	12/1/2023	105	\$2,500.00	\$1,121.25	\$1,378.75
240271	Regular	BMO	1/16/2024	59	\$6,660.84	\$0.00	\$6,660.84
240272	Dollar	Herrera Coaches, Inc.	1/16/2024	59	\$30,262.86	\$0.00	\$30,262.86
240274	Dollar	Monica Christofferson	1/18/2024	57	\$1,000.00	\$825.36	\$174.64
240275	Dollar	Brady Industries Inc	1/18/2024	57	\$500.00	\$0.00	\$500.00
240279	Dollar	Herff Jones, Inc.	1/25/2024	50	\$750.00	\$0.00	\$750.00
240282	Dollar	BMO	2/5/2024	39	\$580.00	\$0.00	\$580.00

# East Mountain High School

## Outstanding POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: [All]; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 3/15/2024 12:38:52 AM

PO Number	Type	Vendor Name	Date Issued	Days Outstanding	PO Amount	Unencumbered Amount	Remaining Encumbrance
240285	Regular	Staples	2/9/2024	35	\$209.30	\$188.83	\$20.47
240293	Regular	Hyparspace LLC	2/8/2024	36	\$3,228.75	\$1,614.38	\$1,614.37
240296	Regular	Monica Christofferson	2/8/2024	36	\$2,606.80	\$0.00	\$2,606.80
240297	Dollar	Awards, Etc.	2/8/2024	36	\$1,000.00	\$0.00	\$1,000.00
240298	Dollar	Jones School Supply	2/8/2024	36	\$1,800.00	\$0.00	\$1,800.00
240299	Dollar	Aspen Printing Co. Inc	2/8/2024	36	\$1,000.00	\$0.00	\$1,000.00
240300	Dollar	Campus Specialties	2/8/2024	36	\$500.00	\$0.00	\$500.00
240301	Dollar	Alliance Audio Visual	2/8/2024	36	\$1,000.00	\$0.00	\$1,000.00
240302	Dollar	B & D Industries, Inc.	2/14/2024	30	\$3,873.91	\$0.00	\$3,873.91
240303	Dollar	Muriel McClelland	12/15/2023	91	\$1,500.00	\$1,459.83	\$40.17
240305	Dollar	Central New Mexico Pumping, Inc.	2/20/2024	24	\$1,500.00	\$0.00	\$1,500.00
240306	Regular	B & D Industries, Inc.	2/20/2024	24	\$3,812.65	\$0.00	\$3,812.65
240307	Regular	BSN Sports LLC	2/20/2024	24	\$7,668.00	\$0.00	\$7,668.00
240309	Dollar	Amazon.com	2/22/2024	22	\$345.27	\$322.26	\$23.01
240311	Regular	BYU Independent Study	2/23/2024	21	\$20.00	\$0.00	\$20.00
240312	Dollar	Amazon.com	2/26/2024	18	\$355.03	\$0.00	\$355.03
240314	Dollar	University of Kansas Center for Research, Inc.	2/27/2024	17	\$1,500.00	\$0.00	\$1,500.00
240319	Dollar	New Mexico Golf LTD	2/28/2024	16	\$500.00	\$0.00	\$500.00
240320	Regular	Follett School Solutions, Inc.	2/29/2024	15	\$80.29	\$0.00	\$80.29
240321	Regular	NMASBO	2/29/2024	15	\$450.00	\$0.00	\$450.00
240322	Dollar	ATHELITES, INC	2/28/2024	16	\$500.00	\$0.00	\$500.00
240323	Regular	Tammy Abts	3/1/2024	14	\$132.00	\$0.00	\$132.00
240324	Dollar	Varsity Brands Holding Co., Inc.	3/4/2024	11	\$500.00	\$0.00	\$500.00
240325	Regular	Harry's Army Surplus	3/1/2024	14	\$199.95	\$0.00	\$199.95
240326	Dollar	Cooperative Educational Svcs	3/1/2024	14	\$70,270.70	\$0.00	\$70,270.70
240327	Dollar	Amazon.com	3/6/2024	9	\$195.05	\$0.00	\$195.05
240328	Regular	Amazon.com	3/7/2024	8	\$111.00	\$0.00	\$111.00
240329	Regular	Canon Solutions America, Inc.	3/7/2024	8	\$314.63	\$0.00	\$314.63
240330	Dollar	Josh Sperle	3/6/2024	9	\$1,000.00	\$0.00	\$1,000.00
240331	Dollar	Tammy Abts	3/11/2024	4	\$600.00	\$0.00	\$600.00

# East Mountain High School

## Outstanding POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: [All]; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 3/15/2024 12:38:52 AM

PO Number	Type	Vendor Name	Date Issued	Days Outstanding	PO Amount	Unencumbered Amount	Remaining Encumbrance
240332	Dollar	Full Contact Sports Photography	3/11/2024	4	\$450.00	\$0.00	\$450.00
240333	Regular	Albuquerque Softball Officials Assoc	3/13/2024	2	\$3,005.30	\$0.00	\$3,005.30
240334	Regular	Ross Osage Hotels LP	3/8/2024	7	\$1,580.00	\$0.00	\$1,580.00
240335	Regular	New Mexico Envirothon	3/8/2024	7	\$1,230.00	\$0.00	\$1,230.00
240009-1	Regular	Bernalillo County	2/16/2024	28	\$50.00	\$0.00	\$50.00
240012-1	Dollar	Canon Financial Services, Inc.	7/25/2023	234	\$17,610.72	\$10,681.80	\$6,928.92
240017-1	Dollar	BC Technologies Co	10/27/2023	140	\$2,297.00	\$58.00	\$2,239.00
240018-1	Dollar	Fire Safety Industries	11/8/2023	128	\$650.00	\$109.65	\$540.35
240055-1	Dollar	Sandia Prep Athletic Dept.	7/1/2023	258	\$800.00	\$400.00	\$400.00
240066-1	Dollar	Bill's Lock & Key, Inc.	7/20/2023	239	\$2,231.69	\$2,204.97	\$26.72
240076-1	Dollar	Public Charter Schools of New Mexico	10/20/2023	147	\$7,760.00	\$2,160.00	\$5,600.00
240091-1	Dollar	Amazon.com	2/16/2024	28	\$1,367.25	\$92.50	\$1,274.75
240108-1	Dollar	B & D Industries, Inc.	2/3/2024	41	\$5,737.53	\$3,208.91	\$2,528.62
240112-2	Regular	Amazon.com	9/27/2023	170	\$255.88	\$125.88	\$130.00
240114-1	Dollar	Amazon.com	8/21/2023	207	\$243.05	\$210.09	\$32.96
240120-1	Dollar	Staples	8/21/2023	207	\$2,500.00	\$1,873.60	\$626.40
240124-1	Regular	Jennifer M. Pena	10/29/2023	138	\$6,218.38	\$3,553.36	\$2,665.02
240135-1	Dollar	B & D Industries, Inc.	8/25/2023	203	\$13,287.96	\$9,198.24	\$4,089.72
240140-2	Dollar	Cooperative Educational Svcs	11/21/2023	115	\$22,104.19	\$3,750.18	\$18,354.01
240157-1	Dollar	NMAA HS Soccer Paymaster	10/12/2023	155	\$1,000.00	\$655.00	\$345.00
240163-1	Regular	Amazon.com	9/1/2023	196	\$141.90	\$0.00	\$141.90
240165-1	Dollar	CNM	9/16/2023	181	\$4,000.00	\$3,201.50	\$798.50
240168-1	Regular	BMO	9/13/2023	184	\$66.00	\$0.00	\$66.00
240190-1-2	Dollar	Follett Corporation	12/15/2023	91	\$2,500.00	\$2,117.11	\$382.89
240192-3	Dollar	Hypertec USA, Inc.	10/29/2023	138	\$2,784.31	\$0.00	\$2,784.31
240223-2	Dollar	ASM Global - Albuquerque Convention Center	11/8/2023	128	\$5,122.95	\$0.00	\$5,122.95
240238-1	Regular	Lexia Learning Systems LLC	11/22/2023	114	\$1,680.00	\$0.00	\$1,680.00
240239-1	Dollar	Evangel Christian Academy	11/22/2023	114	\$264.00	\$132.00	\$132.00
240248-1	Regular	BMO	12/8/2023	98	\$2,818.57	\$2,478.07	\$340.50
240252-1	Dollar	Scenario Learning, LLC	12/8/2023	98	\$2,000.00	\$1,816.87	\$183.13

# East Mountain High School

## Outstanding POs Report

Accounting Cycle: FY2024; PO Type: [All]; Vendor: [All]; Purchase Order: [All]; Account Expression: [All]; Include Tax and Shipping: No; Include Closed POs: Yes; Show Detail: Yes; Created On: 3/15/2024 12:38:52 AM

PO Number	Type	Vendor Name	Date Issued	Days Outstanding	PO Amount	Unencumbered Amount	Remaining Encumbrance
240259-1	Regular	BMO	12/27/2023	79	\$908.54	\$37.40	\$871.14
240294-1	Regular	Motivational Interviewing Training and Consulting	2/12/2024	32	\$160.00	\$0.00	\$160.00
240310-1	Regular	Carolina Biological Supply	2/22/2024	22	\$273.95	\$0.00	\$273.95
<b>Grand Total</b>					<b>\$2,111,766.89</b>	<b>\$1,550,290.20</b>	<b>\$561,476.69</b>

**East Mountain High School**

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Bank: **Wells Fargo**  
Account Description: **General Operational**  
Statement Date: **February 29, 2024**

Beginning balance per bank	\$	<b>2,108,731.49</b>
Cleared transactions:		
Checks and withdrawals	\$	<b>(556,514.35)</b>
Deposits and credits	\$	647,150.18
Other bank adjustments	\$	-
Ending balance per bank	\$	<b>2,199,367.32</b>
Plus: Outstanding Deposits	\$	-
Plus: Cleared items prior to entry	\$	-
Less: Outstanding checks	\$	<b>(66,581.27)</b>
<b>Balance per GL</b>	\$	<b>2,132,786.05</b>

# East Mountain High School

## Balance Sheet

Cycle: FY2024; Fund Class: [All]; Fund Columns: [All Non-Zero Funds]; Account Expression: [All]; Balance Date: 02/29/2024; Detail: No; Created On: 3/15/2024 12:50:56 AM

Description	11000	14000	23000	24106	24154	24308	24330	27109	27408	28211	29102	31200	31400	31600	31701	31703	Total
11000 - Cash Assets	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
11020 - WF-Operating	\$997,708.85	\$6,446.49	\$41,891.14	(\$1,207.49)	(\$5,460.56)	\$6.14	(\$296,214.55)	\$3,339.13	\$0.00	\$196.06	\$1,247.60	(\$109,969.22)	\$0.00	\$1,069,998.03	\$374,102.39	\$50,702.04	\$2,132,786.05
13000 - Receivables	\$6,038.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,038.14
<b>Subtotal of Account Type: Asset</b>	<b>\$1,003,946.99</b>	<b>\$6,446.49</b>	<b>\$41,891.14</b>	<b>(\$1,207.49)</b>	<b>(\$5,460.56)</b>	<b>\$6.14</b>	<b>(\$296,214.55)</b>	<b>\$3,339.13</b>	<b>\$0.00</b>	<b>\$196.06</b>	<b>\$1,247.60</b>	<b>(\$109,969.22)</b>	<b>\$0.00</b>	<b>\$1,069,998.03</b>	<b>\$374,102.39</b>	<b>\$50,702.04</b>	<b>\$2,139,024.19</b>
<b>Subtotal of Account Group: Assets</b>	<b>\$1,003,946.99</b>	<b>\$6,446.49</b>	<b>\$41,891.14</b>	<b>(\$1,207.49)</b>	<b>(\$5,460.56)</b>	<b>\$6.14</b>	<b>(\$296,214.55)</b>	<b>\$3,339.13</b>	<b>\$0.00</b>	<b>\$196.06</b>	<b>\$1,247.60</b>	<b>(\$109,969.22)</b>	<b>\$0.00</b>	<b>\$1,069,998.03</b>	<b>\$374,102.39</b>	<b>\$50,702.04</b>	<b>\$2,139,024.19</b>
21011 - Accounts Payable	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
23011 - Accrued Salaries and Benefits	\$1,083.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.52
23122 - Social Security	\$13,640.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,423.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,063.68
23123 - Medicare	\$3,379.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$566.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,946.04
23124 - State Retirement Contributions	\$70,266.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,854.60	\$0.00	\$0.00	\$175.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,296.31
23125 - Employee Insurance	\$28,303.08	\$0.00	\$0.00	(\$395.18)	\$0.00	\$0.00	\$5,623.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,531.02
23126 - Unemployment Insurance	\$1,547.84	\$0.00	\$0.00	\$2.79	\$0.00	\$6.78	\$258.03	\$0.00	\$0.00	\$3.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,819.38
23141 - Federal Income Taxes	\$8,702.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,936.01
23147 - Voluntary Deductions	\$3,466.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.01
24214 - State Taxes	\$6,813.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,089.88	\$0.00	\$0.00	\$16.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.21
<b>Subtotal of Account Type: Liability</b>	<b>\$143,002.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$392.39)</b>	<b>\$0.00</b>	<b>\$6.78</b>	<b>\$24,480.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$167,294.18</b>
32300 - Unreserved Fund Balance	\$650,842.98	\$6,446.49	(\$1,916.59)	(\$51,878.35)	(\$4,926.58)	(\$282,326.77)	(\$119,775.25)	\$0.00	(\$21,529.80)	(\$32,135.05)	\$1,247.60	\$0.00	(\$134,008.78)	\$961,573.56	\$400,984.96	\$15,055.49	\$1,387,653.91
Net Increase/Decrease	\$210,101.22	\$0.00	\$43,807.73	\$51,063.25	(\$533.98)	\$282,326.13	(\$200,920.24)	\$3,339.13	\$21,529.80	\$32,135.05	\$0.00	(\$109,969.22)	\$134,008.78	\$108,424.47	(\$26,882.57)	\$35,646.55	\$584,076.10
<b>Subtotal of Account Type: Fund Balance</b>	<b>\$860,944.20</b>	<b>\$6,446.49</b>	<b>\$41,891.14</b>	<b>(\$815.10)</b>	<b>(\$5,460.56)</b>	<b>(\$0.64)</b>	<b>(\$320,695.49)</b>	<b>\$3,339.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,247.60</b>	<b>(\$109,969.22)</b>	<b>\$0.00</b>	<b>\$1,069,998.03</b>	<b>\$374,102.39</b>	<b>\$50,702.04</b>	<b>\$1,971,730.01</b>
<b>Subtotal of Account Group: Liabilities/Fund Balance</b>	<b>\$1,003,946.99</b>	<b>\$6,446.49</b>	<b>\$41,891.14</b>	<b>(\$1,207.49)</b>	<b>(\$5,460.56)</b>	<b>\$6.14</b>	<b>(\$296,214.55)</b>	<b>\$3,339.13</b>	<b>\$0.00</b>	<b>\$196.06</b>	<b>\$1,247.60</b>	<b>(\$109,969.22)</b>	<b>\$0.00</b>	<b>\$1,069,998.03</b>	<b>\$374,102.39</b>	<b>\$50,702.04</b>	<b>\$2,139,024.19</b>



# STRATEGIC PLAN

2025 - 2029

We are committed to helping all students navigate their path to college, career, and beyond

## Mission

*"A safe, innovative environment, EMHS engages a diverse community of learners through transformative experiences and creative problem-solving to shape forward-thinking leaders."*

## Core Values

EMHS strives for students and staff who value:

- Collaboration
- Integrity
- Reflection
- Curiosity
- Empathy



East Mountain High School was founded 1999 as a public charter school in Sandia Park

## About East Mountain High School

**1999**

EMHS was founded as one of the first charter schools authorized in the state of New Mexico.

**2004**

EMHS achieves full growth, graduating its first class of seniors in May.

**2010-2011**

EMHS extracurriculars make impressive statements:  
First ever state championship for a charter school in athletics (baseball),  
Speech and Debate unseats Abq Academy 's 24 year run on the state championship

**2011**

Through a joint capital request of the NM legislature, EMHS opens a full gym with Bernalillo County at Vista Grande Community Center

**2018**

EMHS is named a National Blue Ribbon School, the highest designation awarded by the U.S. Department of Education.

**2022-2023**

EMHS receives approval from the APS Board to expand its enrollment cap and add middle school grades.

# We have defined a profile of a graduate for EMHS

## EMHS graduates are *Forward-thinking Leaders*



- We are **critical and creative thinkers**, capable of drawing new insights, asking good questions, and making connections; we **engage in productive disagreement** when appropriate
- We recognize that we will **confront obstacles**; we are **resilient and take ownership** of our mistakes
- We **advocate for ourselves** and seek to improve the systems around us
- We **enjoy learning** and we understand that we can grow through hard work, dedication, and repeated practice

## EMHS graduates are *College + Career Ready*



- We are intellectually prepared to **matriculate to college** and/or **enter the workforce**
- We are **active learners** who **hold ourselves accountable** to meet our aspirations
- We develop **habits of success** - self-advocacy, goal-setting, and communication - that will allow us to thrive in college and career

## EMHS graduates have a *Sense of Self*



- We are **honest** and **self-aware**
- We are full people who understand what **makes us unique** - how our strengths allow us to contribute something special to the world
- We are **aware of our growth areas** and find ways to improve
- We **embrace transformational experiences** with an open mind

## EMHS graduates are *Collaborators*



- We can **collaborate** with folks from diverse backgrounds
- We **demonstrate empathy** by seeking to understand the perspectives of others
- We **build up** our school and **give back** to our community
- We go out of our way to **show kindness** towards others

East Mountain graduates approach the above with core values:  
***Collaboration | Integrity | Reflection | Curiosity | Empathy***



# Our program model to aims to develop our students as well-balanced critical thinkers



## 1. INQUIRY-BASED LEARNING

We provide an inquiry-based curriculum that is college-preparatory and based on a liberal arts model. Our students learn to think critically and articulate thoughts clearly by conducting independent research to form a cohesive understanding of topics.



## 2. EARLY COLLEGE EXPERIENCES

Our students are empowered to enroll in courses not typically offered at EMHS via dual credit agreements with Central New Mexico Community College (CNM), Eastern New Mexico University, the University of New Mexico – Main and Gallup.



## 3. AUTHENTIC RELATIONSHIPS

Relationships are the heart of our model. Fostered through intentionality and small class sizes, authentic relationships promote connection, establish trust, and facilitate feedback among our staff and students alike. This creates an environment where everyone takes ownership of their learning.



## 4. STUDENT ENRICHMENT

Our students have ample opportunities to enrich their educational experience through extracurricular activities and athletics. The purpose is for our students to be well-balanced people with passions beyond the classroom and understand how to contribute in team settings.



## 5. SUPPORTIVE ENVIRONMENT

We strive to meet our students' most essential needs so that they can focus on academics. We invest deeply in wraparound supports, inclusive of counseling and tutoring, and guidance, offering both college and career planning. Our staff is mindful to ensure that no student falls through the cracks.

# Our program model to aims to develop our students as well-balanced critical thinkers



## Inquiry-Based Learning

We provide an inquiry-based curriculum that is college-preparatory and based on a liberal arts model. Our students learn to think critically and articulate thoughts clearly by conducting independent research to form a cohesive understanding of topics.



## Leadership & Enrichment

Our students have ample opportunities to lead and enrich their educational experience through academic, extracurricular activities and athletics. The purpose is for our students to be well-balanced people with passions beyond the classroom and understand how to contribute in team settings.



## Authentic Relationships

Relationships are the heart of our model. Fostered through intentionality and small class sizes, authentic relationships promote connection, establish trust, and facilitate feedback among our staff and students alike. This creates an environment where everyone takes ownership of their learning.



## Supportive Environment

We strive to meet our students' most essential needs so that they can focus on academics. We invest deeply in wraparound supports, inclusive of counseling and tutoring, and guidance, offering both college and career planning. Our staff is mindful to ensure that no student falls through the cracks.

Our leadership is devoted to serving the needs of our teachers, empowering them to succeed with students



TREY SMITH  
*Executive Director*



AMANDA FORKASDI MILLEA  
*Assistant Director*



HANNAH FLAKE  
*Director of Student Support &  
Special Education*



BIRD PODZEMNY  
*Dean of Students*

EMHS has a track record of success in serving a diverse student body the East Mountain region

## Our Students

406

Students in grades 9th-12th, with 77 seniors.

90%

4-year graduation rate, compared to 77% in NM

34%

Students of color

32%

First-generation students

25%

Economically disadvantaged students

10%

Students receiving special education services

# We are compelled to grow to achieve our intended impact for the East Mountain community

## Rationale for Growth

**East Mountain Community** - We aim to serve the East Mountain community, which has a large radius. Fewer than 20% of our students come from Albuquerque.

**Improve Outcomes** - Students at our high school currently come from 29 distinct middle schools. Bringing students into our program in middle school will improve outcomes for students once in high school.

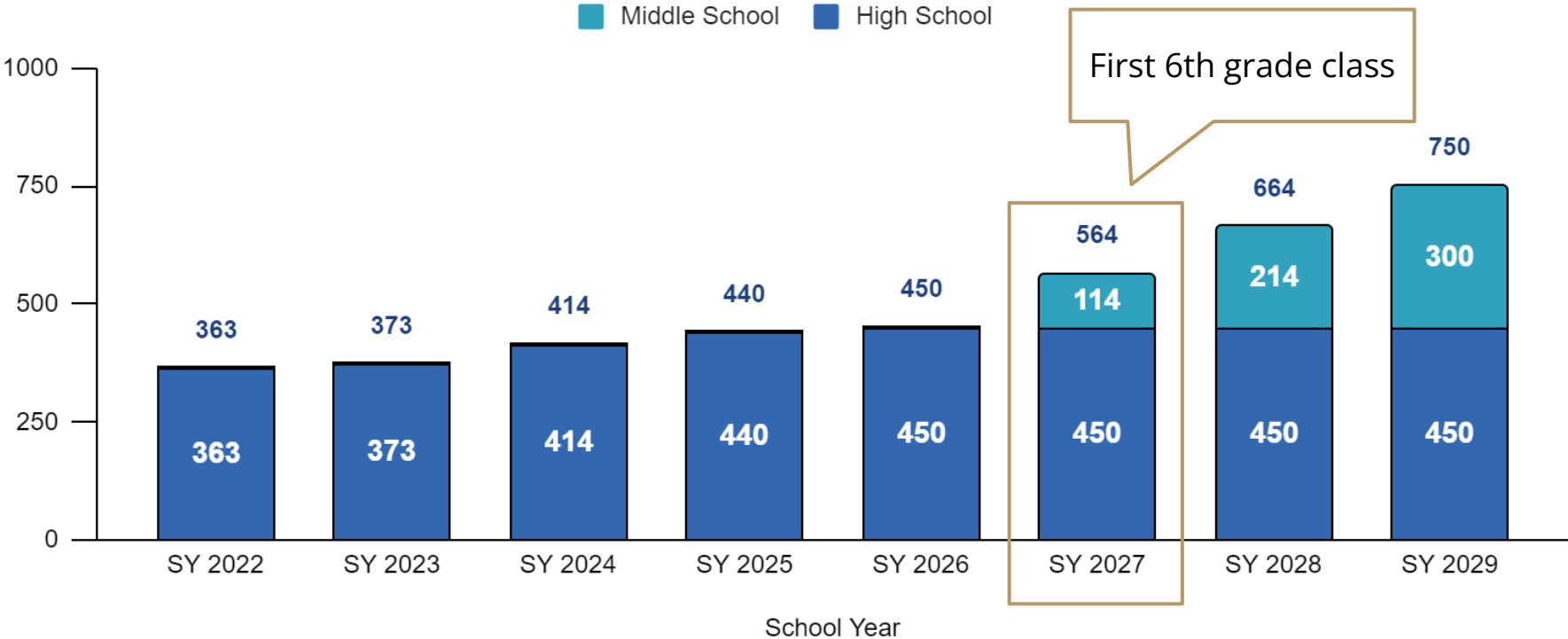
**Consistent Demand** - Our school community has consistently expressed a desire for a comprehensive and predictable pathway from middle to high school.

**Identify Solutions** - Middle school outcomes have been a consistent challenge throughout New Mexico. We hope to develop a successful model and share solutions.



We will expand to middle school beginning in SY 2027 and add ~100 students each year until full growth

### Projected Enrollment by School by Year



# We will continue to lean into our strengths and be mindful of opportunities to improve amid expansion

## Core Strengths

### Staff Collaboration

Strong adult relationships foster a **climate of collaboration** that enables a **system of peer observation**. Teachers receive **meaningful feedback** to improve their instruction.

### Rigor / Quality of Instruction

Across all grades and content areas students are learning standards that are **on grade-level or above**, and are consistently expected to **make their work visible**.

### Continuous Improvement Approach

Leaders **welcome constructive feedback** and engage in productive disagreement, when necessary. Teachers are constantly thinking about how to **improve their curriculum design**.

## Current Opportunities

### Curriculum Development Processes

Our current process may be **overly reliant on teachers' skill** to develop a curriculum that meets all necessary standards. We aim for a more **consistent student experience**.

### Org Structure + Role Clarity

We are in the process of **hiring a principal** for SY24 and will ultimately hire a principal for middle school expansion. We will need to **define and codify the responsibilities** of each role.

### Long-Term and Annual Planning

We will create a timeline, plan implementation, and define measures of success to **bring the high-level strategic plan to life** and empower leaders to consider progress against the plans.

# East Mountain Problem of Practice

Context + Challenge	Actions Taken	Focus Question
<p><b>Organizational chart</b> Charters in NM are running the entire work of a district. We have 40+ staff who believe they all report to one person. When new state requirements are introduced, we just keep adding to people's plates without a budget that allows us to staff adequately. We have difficulties in understanding best time management strategies for adequately addressing the academic, cultural, and operational demands of running a school.</p>	<p>Empowering key administrative leaders</p> <p>High levels of autonomy</p> <p>Past two years- Senior Leadership Team (SLT)- meeting weekly</p>	<p>How does the current decentralized decision-making process in our school's organizational structure affect teacher collaboration and student achievement, and what changes can be implemented to enhance both?</p>

# East Mountain Problem of Practice

Context + Challenge	Actions Taken	Focus Question
<p><b>Talent strategy</b> How to best find and identify the high quality educators, administrators, and staff when hiring.</p> <p>Amplifying teacher leadership, those who aspire to greater leadership roles</p> <p>Proper onboarding of new staff</p>	<p>Word of mouth working well. Getting one great math teacher has snowballed in the past year.</p> <p>For Principial job search- WorkMonger was fantastic</p> <p>Hannah taking lead on onboarding of new staff</p>	<p>How can teacher leadership be systematized and embraced meaningfully?</p> <p>How can we define the “EMHS work culture experience” when selling our school to potential hires?</p>

# East Mountain Problem of Practice

Context + Challenge	Actions Taken	Focus Question
<p><b>Sharing our story</b></p> <p>Everyday, our administrators make so many small decisions that do so much for the families and staff of our school. There is no easy, clear mechanism for sharing those wins so that teachers, students, families know what we do and so that they understand how their feedback has helped shape the operations of the school.</p>	<p>This is a recent identified problem area, so not a lot of actions taken.</p> <p>We have a staff Slack channel for team shout outs.</p>	<p>How can an administrative team succinctly tell the story of all the progress being made at the school without feeling the need to create one more job task for someone?</p>

East Mountain High School

**MARCH 2024  
GC ED REPORT**



# SPRING 2024

**March 27:** SAT/ PSAT

**March 28:** Day before Spring Break

**March 29-April 5:** Spring Break

**April 10:** ACT/PACT

# WORK WITH BELLWETHER

Weekly Zooms

Student Success Profile

Essential programs

# RE-CHARTERING

Fall 2024

APS vs. PEC

Decision by April/May

# 24-25 PLANNING

## **Calendar**

180 day

Minimum hours

Stuck on longer calendar

## **Budget**

Lower student numbers in public schools means less money going to schools statewide

Federal funds expiring

3% raise for all school personnel

15% increase to health insurance, 30% increase to risk

# LAWSUIT

## **Calendar Rule**

Executive using rule-making to circumvent legislative process.

Decide by April if EMHS will join lawsuit