



EAST MOUNTAIN HIGH SCHOOL

Engage • Challenge • Inspire



AGENDA

EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

October 23, 2023

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda
 - A. Monthly Financial Report and Check Report
 - B. Approval of previous meeting's minutes
- V. Public Forum/Public Input
- VI. Reports
 - A. Executive Director
 - B. Student Representative
 - C. Faculty Liason
 - D. Finance Committee Chair
 - E. Recruiting or other Committees as needed
 - F. Strategic Planning and Outcomes
- VII. Parking Lot Items for Future GC Meetings
- VIII. GC Board Member Comments
- IX. Chair's Report/Comment
- X. Next Meeting Announcement
- XI. Adjournment

East Mountain High School
Account Summary Report - Revenues
September 30, 2023

Description	Budget (YTD)	Actual (YTD)	Available (YTD)
Fees – Activities	\$0.00	\$77,717.52	(\$77,717.52)
Royalties	\$0.00	\$31.96	(\$31.96)
Contributions and Donations From Private Sources	\$0.00	\$166.69	(\$166.69)
State Equalization Guarantee	\$4,900,937.94	\$1,225,234.47	\$3,675,703.47
State Flow-through Grants	\$209,720.11	\$52,430.04	\$157,290.07
	\$5,110,658.05	\$1,355,580.68	\$3,755,077.37
Fund 23000 - Fees - Activities	\$0.00	\$2,140.47	(\$2,140.47)
Fund 23000 - Contributions and Donations	\$0.00	\$20.00	(\$20.00)
Fund 23000 - Non-Instructional Support	\$0.00	\$2,160.47	(\$2,160.47)
Fund 24106 - Entitlement IDEA-B	\$54,362.00	\$51,878.35	\$2,483.65
Fund 24153 - English Language Acquisition	\$25.00	\$0.00	\$25.00
Fund 24154 - Teacher/Principal Training & Recruiting	\$19,195.00	\$4,926.58	\$14,268.42
Fund 24174 - Carl D Perkins Secondary	\$15,229.00	\$0.00	\$15,229.00
Fund 24330 - ESSER III	\$318,614.00	\$119,775.25	\$198,838.75
Fund 26222 - Emergency Connectivity	\$0.00	\$4,000.00	(\$4,000.00)
Fund 27107 - 2012 GOB Public School Library	\$3,599.00	\$0.00	\$3,599.00
Fund 27109 - Instructional Materials	\$5,665.84	\$5,665.84	\$0.00
Fund 27408 - K-12 Plus/ELTP Planning Grant	\$0.00	\$21,529.80	(\$21,529.80)
Fund 27502 - Career Technical Education Program	\$13,740.00	\$0.00	\$13,740.00
Fund 31400 - Special Capital Outlay	\$577,000.00	\$134,008.78	\$442,991.22
Fund 31600 - Capital Improvements HB-33	\$332,738.00	\$7,834.86	\$324,903.14
Fund 31701 - Capital Improvements SB-9 Local	\$168,764.00	\$3,941.74	\$164,822.26
Grand Total	\$6,619,589.89	\$1,711,302.35	\$4,908,287.54

East Mountain High School
Account Summary Report - Expenditures
September 30, 2023

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Salaries Expense- Teacher - Grade 1-12	\$1,692,979.00	\$290,424.12	\$1,434,499.91	(\$31,945.03)
Salaries Expense- Educational Assistant	\$79,377.00	\$4,309.16	\$21,545.84	\$53,522.00
Salaries Expense- SPED Teacher - Grade 1-12	\$283,301.00	\$41,691.56	\$171,940.67	\$69,668.77
Salaries Expense- SPED Educational Assistant	\$30,281.00	\$8,628.04	\$43,140.05	(\$21,487.09)
Salaries Expense- At Risk - Teacher - Grade 1-12	\$0.00	\$2,916.68	\$14,583.32	(\$17,500.00)
Additional Compensation - Teacher - Grade 1-12	\$15,020.00	\$3,643.76	\$50,394.74	(\$39,018.50)
Additional Compensation - Educational Assistant	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Additional Compensation - SPED - Teacher - Grade 1-12	\$7,400.00	\$436.83	\$7,863.17	(\$900.00)
Additional Compensation - SPED - Educational Assistant	\$958.00	\$0.00	\$0.00	\$958.00
Additional Compensation - At Risk - Teacher - Grade 1-12	\$0.00	\$201.00	\$2,750.00	(\$2,951.00)
Additional Compensation	\$0.00	\$26.32	\$473.68	(\$500.00)
Additional Compensation - Athletics	\$65,899.00	\$16,085.41	\$21,126.46	\$28,687.13
Additional Compensation - Bus Drivers	\$8,967.00	\$0.00	\$23,833.32	(\$14,866.32)
Additional Compensation - Activities	\$40,000.00	\$1,231.35	\$17,868.65	\$20,900.00
Employee Benefits	\$860,020.93	\$130,290.64	\$639,179.69	\$90,550.60
Purchased Professional and Technical Services	\$0.00	\$600.00	\$0.00	(\$600.00)
Professional Development	\$0.00	\$5,641.49	\$3,040.00	(\$8,681.49)
Professional Development	\$0.00	\$2,096.41	\$1,585.00	(\$3,681.41)
Other Professional/Technical Services	\$0.00	\$1,008.31	\$7,995.06	(\$9,003.37)
Other Charges	\$67,488.00	\$18,861.47	\$45,092.53	\$3,534.00
Other Charges	\$0.00	\$0.00	\$2,875.00	(\$2,875.00)
Other Charges	\$0.00	\$0.00	\$574.00	(\$574.00)
Other Charges	\$40,704.12	\$951.44	\$686.24	\$39,066.44
Other Charges	\$0.00	\$11,956.10	\$11,148.70	(\$23,104.80)
Other Charges	\$0.00	\$0.00	\$459.00	(\$459.00)
Other Charges	\$0.00	\$4,365.15	\$5,843.35	(\$10,208.50)
Other Charges	\$0.00	\$0.00	\$8,017.75	(\$8,017.75)
Other Charges	\$0.00	\$0.00	\$3,750.00	(\$3,750.00)
Other Charges	\$0.00	\$0.00	\$3,750.00	(\$3,750.00)
Other Charges	\$0.00	\$2,015.25	\$3,718.75	(\$5,734.00)
Other Charges	\$0.00	\$4,744.78	\$1,751.35	(\$6,496.13)
Other Charges	\$0.00	\$7,853.92	\$1,783.17	(\$9,637.09)
Other Charges	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)
Other Charges	\$0.00	\$1,209.87	\$0.00	(\$1,209.87)
Rentals of Computers and Related Equipment	\$35,360.00	\$2,533.19	\$10,674.86	\$22,151.95
Student Travel	\$72,457.00	\$1,021.92	\$0.00	\$71,435.08
Employee Travel - Teachers	\$13,290.00	\$25.20	\$0.00	\$13,264.80
Supplies	\$0.00	\$172.84	\$62.65	(\$235.49)
Instructional Materials On-Line Digital Subscriptions	\$8,178.00	\$0.00	\$0.00	\$8,178.00
Instructional Materials - Dual Credit	\$112.00	\$0.00	\$0.00	\$112.00
Other Textbooks	\$20,370.00	\$11,158.37	\$3,236.88	\$5,974.75
Software	\$21,614.00	\$23,398.63	\$7,977.56	(\$9,762.19)
General Supplies and Materials	\$25,445.00	\$18,677.85	\$16,800.62	(\$10,033.47)
Supply Assets (\$5000 or less)	\$200,000.00	\$3,269.35	\$238.03	\$196,492.62
Function 1000 - Instruction	\$3,599,221.05	\$621,446.41	\$2,591,760.00	\$386,014.64
Salaries Expense	\$107,191.00	\$26,797.74	\$80,393.26	\$0.00
Salaries Expense - Social Worker	\$163,398.00	\$0.00	\$0.00	\$163,398.00
Salaries Expense - Nurse	\$79,486.00	\$14,494.60	\$55,079.39	\$9,912.01
Salaries Expense - School/Student Support	\$83,846.00	\$8,995.20	\$34,181.66	\$40,669.14
Salaries Expense - Diagnosticians	\$15,943.00	\$1,280.00	\$18,199.99	(\$3,536.99)
Additional Compensation - Social Worker	\$0.00	\$2,903.82	\$1,299.99	(\$4,203.81)
Additional Compensation - School/Student Support	\$0.00	\$4,863.78	\$14,591.40	(\$19,455.18)
Employee Benefits	\$134,246.00	\$9,741.95	\$36,828.87	\$87,675.18
Diagnosticians - Contracted	\$5,150.00	\$0.00	\$5,000.00	\$150.00
Speech Therapists - Contracted	\$23,407.00	\$2,603.59	\$20,396.41	\$407.00
Occupational Therapists - Contracted	\$6,252.00	\$972.41	\$5,097.87	\$181.72
Psychologists - Contracted	\$3,296.00	\$196.56	\$3,003.44	\$96.00

East Mountain High School
Account Summary Report - Expenditures
September 30, 2023

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Professional Development	\$1,182.00	\$490.00	\$199.00	\$493.00
Other Professional/Technical Services	\$30,900.00	\$6,392.53	\$31,607.47	(\$7,100.00)
Other Charges	\$1,260.00	\$180.00	\$0.00	\$1,080.00
General Supplies and Materials	\$1,821.00	\$0.00	\$174.00	\$1,647.00
Function 2100 - Support Services-Students	\$657,378.00	\$79,912.18	\$306,052.75	\$271,413.07
Additional Compensation - Library/Media Assistants	\$800.00	\$0.00	\$0.00	\$800.00
Employee Benefits	\$220.00	\$0.00	\$0.00	\$220.00
Other Charges	\$990.00	\$0.00	\$0.00	\$990.00
General Supplies and Materials	\$21,221.00	\$1,583.62	\$0.00	\$19,637.38
Function 2200 - Support Services-Instruction	\$23,231.00	\$1,583.62	\$0.00	\$21,647.38
Salaries Expense - Superintendent	\$50,143.00	\$12,535.68	\$37,607.00	\$0.32
Salaries Expense - Administrative Associates	\$67,462.00	\$17,524.98	\$52,575.02	(\$2,638.00)
Additional Compensation - Administrative Associates	\$500.00	\$0.00	\$0.00	\$500.00
Employee Benefits	\$34,306.00	\$9,603.62	\$29,346.16	(\$4,643.78)
Professional Development	\$0.00	\$0.00	\$12,760.00	(\$12,760.00)
Auditing	\$25,750.00	\$0.00	\$25,750.00	\$0.00
Legal	\$15,450.00	\$264.76	\$14,889.68	\$295.56
Other Professional/Technical Services	\$6,374.00	\$0.00	\$6,065.00	\$309.00
Other Charges	\$8,910.00	\$0.00	\$0.00	\$8,910.00
Rentals of Computers and Related Equipment	\$3,792.00	\$844.37	\$3,558.30	(\$610.67)
Board Training	\$9,064.00	\$0.00	\$0.00	\$9,064.00
Supplies	\$0.00	\$399.38	\$0.00	(\$399.38)
Software	\$6,533.00	\$5,497.82	\$0.00	\$1,035.18
General Supplies and Materials	\$1,919.00	\$0.00	\$0.00	\$1,919.00
Function 2300 - Support Services-General Administration	\$230,203.00	\$46,670.61	\$182,551.16	\$981.23
Salaries Expense - Principals	\$75,214.00	\$16,148.88	\$48,446.74	\$10,618.38
Salaries Expense - Coordinator/Subject Matter Specialist	\$58,058.00	\$15,567.50	\$59,156.48	(\$16,665.98)
Employee Benefits	\$72,852.00	\$11,240.54	\$39,726.09	\$21,885.37
Professional Development	\$402.00	\$240.00	\$1,000.00	(\$838.00)
Other Charges	\$16,966.00	\$0.00	\$2,200.00	\$14,766.00
General Supplies and Materials	\$1,538.00	\$77.69	\$2,306.60	(\$846.29)
Function 2400 - Support Services-School Administration	\$225,030.00	\$43,274.61	\$152,835.91	\$28,919.48
Salaries Expense - Business Office	\$105,056.00	\$19,736.52	\$59,209.49	\$26,109.99
Employee Benefits	\$45,182.00	\$8,369.49	\$87,346.62	\$10,026.46
Other Professional/Technical Services	\$72,674.00	\$12,075.28	\$60,560.57	\$38.15
Other Contract Services	\$21,218.00	\$0.00	\$0.00	\$21,218.00
Software	\$15,298.00	\$15,873.28	\$0.00	(\$575.28)
General Supplies and Materials	\$8,360.00	\$5,794.89	\$784.27	\$1,780.84
Function 2500 - Central Services	\$267,788.00	\$61,849.46	\$147,340.38	\$58,598.16
Salaries Expense - Custodial	\$37,009.00	\$0.00	\$0.00	\$37,009.00
Employee Benefits	\$24,930.00	\$0.00	\$0.00	\$24,930.00
Other Charges	\$7,847.00	\$154.98	\$3,395.02	\$4,297.00
Maintenance & Repair Furniture/Fixtures/Equipment	\$8,804.00	\$104.34	\$1,145.66	\$7,554.00
Maintenance & Repair - Buildings And Grounds	\$22,983.00	\$171,553.82	\$14,862.89	(\$163,433.71)
Electricity	\$30,900.00	\$11,421.24	\$23,578.76	(\$4,100.00)
Natural Gas (Buildings)	\$20,600.00	\$149.24	\$19,850.76	\$600.00
Water/Sewage	\$20,678.00	\$6,433.19	\$14,095.64	\$149.17
Communication Services	\$77,363.00	\$11,560.04	\$61,501.73	\$4,301.23
Property/Liability Insurance	\$82,710.00	\$83,911.00	\$0.00	(\$1,201.00)
Contracts - Interagency	\$12,787.00	\$1,582.72	\$8,783.94	\$2,420.34
Software	\$1,655.00	\$0.00	\$0.00	\$1,655.00
General Supplies and Materials	\$13,955.00	\$5,590.69	\$416.57	\$7,947.74
Function 2600 - Operation & Maintenance of Plant	\$362,221.00	\$292,461.26	\$147,630.97	(\$77,871.23)

East Mountain High School
Account Summary Report - Expenditures
September 30, 2023

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
Salaries Expense - Maintenance	\$7,596.00	\$81.00	\$18,351.66	(\$10,836.66)
Employee Benefits	\$1,648.00	\$8.15	\$0.00	\$1,639.85
Transportation Contractors	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Property/Liability Insurance	\$4,120.00	\$0.00	\$0.00	\$4,120.00
Bus Inspections	\$412.00	\$0.00	\$400.00	\$12.00
Diesel Fuel	\$5,150.00	\$95.00	\$4,905.00	\$150.00
Lubricants/Anti-Freeze	\$1,182.00	\$0.00	\$600.00	\$582.00
Maintenance Supplies/Parts	\$478.00	\$0.00	\$1,400.00	(\$922.00)
Function 2700 - Student Transportation	\$45,586.00	\$184.15	\$25,656.66	\$19,745.19
Fund 11000 - Operational	\$5,410,658.05	\$1,147,382.30	\$3,553,827.83	\$709,447.92

Non-Instructional Support

Other Charges	\$0.00	\$238.48	\$14,947.43	(\$15,185.91)
General Supplies and Materials	\$0.00	\$3,545.40	\$0.00	(\$3,545.40)
Function 1000 - Instruction	\$0.00	\$3,783.88	\$14,947.43	(\$18,731.31)
Fund 23000 - Non-Instructional Support	\$0.00	\$3,783.88	\$14,947.43	(\$18,731.31)

Non-Instructional Support

Salaries Expense	\$44,642.00	\$0.00	\$0.00	\$44,642.00
Employee Benefits	\$9,720.00	\$0.00	\$0.00	\$9,720.00
Occupational Therapists - Contracted	\$0.00	\$197.00	\$1,032.72	(\$1,229.72)
Fund 24106 - Non-Instructional Support	\$54,362.00	\$197.00	\$1,032.72	\$53,132.28

English Language Acquisition

General Supplies and Materials	\$25.00	\$0.00	\$0.00	\$25.00
Fund 24153 - English Language Acquisition	\$25.00	\$0.00	\$0.00	\$25.00

Title II

Professional Development	\$19,195.00	\$0.00	\$0.00	\$19,195.00
Fund 24154 - Title II	\$19,195.00	\$0.00	\$0.00	\$19,195.00

Carl D Perkins Secondary

General Supplies and Materials	\$15,229.00	\$0.00	\$0.00	\$15,229.00
Fund 24174 - Carl D Perkins Secondary	\$15,229.00	\$0.00	\$0.00	\$15,229.00

CARES Act

General Supplies and Materials	\$0.00	\$74.72	\$0.00	(\$74.72)
Fund 24174 - Carl D Perkins Secondary	\$0.00	\$74.72	\$0.00	(\$74.72)

East Mountain High School
Account Summary Report - Expenditures
September 30, 2023

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<u>ESSER II</u>				
Salaries Expense	\$0.00	\$23,771.72	\$58,990.99	(\$82,762.71)
Employee Benefits	\$0.00	\$8,237.22	\$20,819.40	(\$29,056.62)
Function 1000 - Instruction	\$0.00	\$32,008.94	\$79,810.39	(\$111,819.33)
Salaries Expense	\$0.00	\$28,471.73	\$17,111.61	\$45,583.34
Employee Benefits	\$0.00	\$11,182.44	\$4,757.98	(\$15,940.42)
Function 2100 - Support Services-Students	\$0.00	\$39,654.17	\$21,869.59	(\$61,523.76)
Salaries Expense	\$0.00	\$14,826.95	\$0.00	(\$14,826.95)
Employee Benefits	\$0.00	\$7,771.00	\$0.00	(\$7,771.00)
Function 2600 - Operation & Maintenance of Plant	\$0.00	\$22,597.95	\$0.00	(\$22,597.95)
Fund 24308 - ESSER II	\$0.00	\$94,261.06	\$101,679.98	(\$195,941.04)

ESSER III

Salaries Expense	\$195,828.00	\$9,601.14	\$102,590.17	\$83,636.69
Employee Benefits	\$83,673.00	\$3,056.34	\$34,975.17	\$45,641.49
Software	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)
Software - SPED	\$0.00	\$0.00	\$9,900.00	(\$9,900.00)
Function 1000 - Instruction	\$279,501.00	\$12,657.48	\$152,465.34	\$114,378.18
Salaries Expense - Coordinator/Subject Matter	\$0.00	\$11,060.05	\$148,777.69	(\$159,837.74)
Employee Benefits	\$0.00	\$3,935.63	\$57,949.19	(\$61,884.82)
Function 2100 - Support Services-Students	\$0.00	\$14,995.68	\$206,726.88	(\$221,722.56)
Salaries Expense - Principals	\$0.00	\$2,654.58	\$7,963.78	(\$10,618.36)
Employee Benefits	\$0.00	\$736.64	\$2,219.33	\$2,955.97
Function 2400 - Support Services-School Administration	\$0.00	\$3,391.22	\$10,183.11	(\$13,574.33)
Additional Compensation	\$0.00	\$538.44	\$1,615.37	(\$2,153.81)
Employee Benefits	\$0.00	\$149.55	\$453.41	(\$602.96)
Function 2500 - Central Services	\$0.00	\$687.99	\$2,068.78	(\$2,756.77)
Salaries Expense	\$29,617.00	\$2,965.39	\$53,377.12	(\$26,725.51)
Employee Benefits	\$9,496.00	\$1,600.28	\$27,944.84	\$20,049.12
Function 2600 - Operation & Maintenance of Plant	\$39,113.00	\$4,565.67	\$81,321.96	(\$46,774.63)
Fund 24330 - ARP ESSER III CDFA 84.425U	\$318,614.00	\$36,298.04	\$452,766.07	(\$170,450.11)

REC/District Fiscal Agent

Other Textbooks	\$200.00	\$0.00	\$0.00	\$200.00
General Supplies and Materials	\$441.00	\$0.00	\$0.00	\$441.00
Function 1000 - Instruction	\$641.00	\$0.00	\$0.00	\$641.00
Fund 26107 - REC/District Fiscal Agent	\$641.00	\$0.00	\$0.00	\$641.00

GOB Public School Library

Library and Audio-Visual	\$3,599.00	\$0.00	\$0.00	\$3,599.00
Function 2200 - Support Services-Instruction	\$3,599.00	\$0.00	\$0.00	\$3,599.00
Fund 27107 - GOB Public School Library	\$3,599.00	\$0.00	\$0.00	\$3,599.00

East Mountain High School
Account Summary Report - Expenditures
September 30, 2023

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<u>Instructional Materials</u>				
Instructional Materials Credit - 50% Textbooks	\$5,665.84	\$785.68	\$184.70	\$4,695.46
Other Textbooks	\$0.00	\$0.00	\$602.65	(\$602.65)
Function 1000 - Instruction	\$5,665.84	\$785.68	\$787.35	\$4,092.81
Fund 27109 - Instructional Materials	\$5,665.84	\$785.68	\$787.35	\$4,092.81
<u>Career Technical Education Program</u>				
Other Contract Services	\$13,740.00	\$0.00	\$0.00	\$13,740.00
Function 1000 - Instruction	\$13,740.00	\$0.00	\$0.00	\$13,740.00
Fund 27502 - Career Technical Education Program	\$13,740.00	\$0.00	\$0.00	\$13,740.00
<u>COVID-19</u>				
Salaries Expense - Nurse	\$0.00	\$2,065.05	\$7,847.18	(\$9,912.23)
Additional Compensation	\$0.00	\$812.16	\$4,060.84	(\$4,873.00)
Employee Benefits	\$0.00	\$804.08	\$3,342.43	(\$4,146.51)
Function 2100 - Support Services-Students	\$0.00	\$3,681.29	\$15,250.45	(\$18,931.74)
Fund 28211 - NM Schools COVID Testing	\$0.00	\$3,681.29	\$15,250.45	(\$18,931.74)
<u>Private Dir Grants (Categorical)</u>				
Other Charges	\$1,248.00	\$0.00	\$0.00	\$1,248.00
Function 1000 - Instruction	\$1,248.00	\$0.00	\$0.00	\$1,248.00
Fund 29102 - Private Dir Grants	\$1,248.00	\$0.00	\$0.00	\$1,248.00
<u>Public School Capital Outlay</u>				
Lease to Purchase	\$0.00	\$98,050.02	\$294,150.06	(\$392,200.08)
Function 4000 - Capital Outlay	\$0.00	\$98,050.02	\$294,150.06	(\$392,200.08)
Fund 31200 - Public School Capital Outlay	\$0.00	\$98,050.02	\$294,150.06	(\$392,200.08)
<u>Special Capital Outlay - State</u>				
Construction Services	\$577,000.00	\$0.00	\$0.00	\$577,000.00
Function 4000 - Capital Outlay	\$577,000.00	\$0.00	\$0.00	\$577,000.00
Fund 31400 - Special Capital Outlay - State	\$577,000.00	\$0.00	\$0.00	\$577,000.00

East Mountain High School
Account Summary Report - Expenditures
September 30, 2023

Description	Budget (YTD)	Actual (YTD)	Encumbrance (YTD)	Available (YTD)
<u>Capital Improvements HB-33</u>				
County Tax Collection Costs	\$2,000.00	\$78.09	\$0.00	\$1,921.91
Function 2300 - Support Services-General Administration	\$2,000.00	\$78.09	\$0.00	\$1,921.91
Maintenance & Repair Furniture/Fixtures/Equipment	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Maintenance & Repair - Buildings & Grounds	\$350,000.00	\$15,695.38	\$26,356.55	\$307,948.07
Construction Services	\$160,000.00	\$0.00	\$20,000.00	\$140,000.00
Lease to Purchase	\$139,180.00	\$0.00	\$0.00	\$139,180.00
Supply Assets (\$5000 or less)	\$139,180.00	\$0.00	\$0.00	\$139,180.00
Fixed Assets (More than \$5000)	\$139,180.00	\$0.00	\$0.00	\$139,180.00
Function 4000 - Capital Outlay	\$1,127,540.00	\$15,695.38	\$46,356.55	\$1,065,488.07
Fund 31600 - Capital Improvements HB-33	\$1,129,540.00	\$15,773.47	\$46,356.55	\$1,067,409.98
<u>SB-9</u>				
County Tax Collection Costs	\$1,518.00	\$39.29	\$0.00	\$1,478.71
Function 2300 - Support Services-General Administration	\$1,518.00	\$39.29	\$0.00	\$1,478.71
Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$200,000.00	\$1,029.16	\$0.00	\$198,970.84
Construction Services	\$160,000.00	\$0.00	\$0.00	\$160,000.00
Lease to Purchase	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Software	\$0.00	\$3,345.86	\$0.00	(\$3,345.86)
Supply Assets (\$5000 or less)	\$114,255.00	\$69,271.86	\$7,268.40	\$37,714.74
Fixed Assets (More Than \$5,000)	\$0.00	\$13,770.06	\$0.00	(\$13,770.06)
Supply Assets (\$5,000 or Less)	\$0.00	\$0.00	\$9,003.75	(\$9,003.75)
Function 4000 - Capital Outlay	\$564,255.00	\$87,416.94	\$16,272.15	\$460,565.91
Fund 31701 - Capital Improvement SB-9 County	\$565,773.00	\$87,456.23	\$16,272.15	\$462,044.62
<u>SB-9 State Match - Cash</u>				
Supply Assets (Under \$5000)	\$26,988.00	\$0.00	\$0.00	\$26,988.00
Function 1000 - Instruction	\$26,988.00	\$0.00	\$0.00	\$26,988.00
Fund 29102 - Private Dir Grants	\$26,988.00	\$0.00	\$0.00	\$26,988.00
Grand Total	\$8,142,277.89	\$1,487,743.69	\$4,497,212.49	\$2,157,321.71

**East Mountain High School
Bank Register - Checking
September 30, 2023**

Bank Wells Fargo - Checking					
Date	Number	Type	Payee/From	Deposit	Withdrawal
9/1/2023	12579	AP Warrant	Holiday Inn Express Hotel & Suites		\$757.50
9/1/2023	12580	AP Warrant	Sagebrush Inn		\$1,437.13
9/1/2023	12581	AP Warrant	Tucumcari High School Athletics		\$100.00
9/5/2023	09-001	Cash Receipt	Student Fees, Nick Martin XC Race, Snack Bar deposit	\$1,035.17	
9/6/2023		Payroll Liability Check	Internal Revenue Service		\$28,808.59
9/7/2023	00066633	Journal Entry	Booking of check #12613 voided on Apta but clearing the bank.		\$1,000.00
9/7/2023	09-011	Cash Receipt	Huddle - Student Support	\$18,517.00	
9/8/2023		Payroll Liability Check	NM Public Schools Insurance Authority		\$27,793.54
9/8/2023	09-002	Cash Receipt	Nick Martin XS Meet, Student Fees, Snack Bar deposit	\$808.30	
9/11/2023		Payroll Liability Check	NM Retiree Health Care Authority		\$7,641.22
9/11/2023	09-003	Cash Receipt	Nick Martin XC Meet, Kroger, Homecoming	\$724.86	
9/12/2023	00065992	Journal Entry	Void Payroll Liability Check Number 12613	\$1,000.00	
9/12/2023	09-010	Cash Receipt	SEG September 2023	\$408,411.49	
9/13/2023	00066634	Journal Entry	Booking of correction to CR #09-004		\$0.50
9/13/2023	09-004	Cash Receipt	Nick Martin XC Meet, Homecoming, Snack Bar deposit	\$1,522.75	
9/14/2023		Payroll Liability Check	Wells Fargo Bank, N.A.		\$89,718.39
9/14/2023	00066632	Journal Entry	Transfer from main account to SPSO for final closeout.		\$300.00
9/14/2023	09-012	Cash Receipt	Huddle - Volleyball	\$982.00	
9/15/2023		Paycheck	Manual Payroll Checks		\$0.00
9/15/2023		Payroll Liability Check	NM Educational Retirement Board		\$75,666.27
9/15/2023	00066483	Journal Entry	Void Warrant: 12641	\$3,880.00	
9/15/2023	09-005	Cash Receipt	Nick Martin XC Meet, Homecoming, Snack Bar deposit	\$2,420.00	
9/15/2023	12620	AP Warrant	AAA Organic Pest Control, Inc.		\$113.01
9/15/2023	12621	AP Warrant	Access Technologies, Inc.		\$13,770.06
9/15/2023	12622	AP Warrant	AJF Enterprises, Inc.		\$2,121.89
9/15/2023	12623	AP Warrant	Amazon.com		\$1,595.62
9/15/2023	12624	AP Warrant	Awards, Etc.		\$304.00
9/15/2023	12625	AP Warrant	B & D Industries, Inc.		\$2,587.47
9/15/2023	12626	AP Warrant	Black Duck, Inc.		\$1,795.25
9/15/2023	12627	AP Warrant	Brady Industries Inc		\$172.84
9/15/2023	12628	AP Warrant	BYU Independent Study		\$490.00
9/15/2023	12629	AP Warrant	CamNet, Inc.		\$1,610.94
9/15/2023	12630	AP Warrant	Trudy A. Candelaria		\$2,603.59
9/15/2023	12631	AP Warrant	CLIA Laboratory Program		\$180.00
9/15/2023	12632	AP Warrant	CNM - Cashiers Office		\$499.00

**East Mountain High School
Bank Register - Checking
September 30, 2023**

Bank		Wells Fargo - Checking			
Date	Number	Type	Payee/From	Deposit	Withdrawal
9/15/2023	12633	AP Warrant	DEMCO		\$77.69
9/15/2023	12634	AP Warrant	Entranosa Water & Wastewater Assoc.		\$1,664.59
9/15/2023	12635	AP Warrant	Herrera Coaches, Inc.		\$3,307.65
9/15/2023	12636	AP Warrant	Herrera School Buses, Inc.		\$1,090.00
9/15/2023	12637	AP Warrant	Home Depot #3501		\$839.47
9/15/2023	12638	AP Warrant	Home Security Systems, LLC		\$154.98
9/15/2023	12639	AP Warrant	ItsQuest, Inc		\$5,135.24
9/15/2023	12640	AP Warrant	LSG and Associates Inc.		\$196.56
9/15/2023	12641	AP Warrant	NMAA HS Soccer Paymaster		\$3,880.00
9/15/2023	12642	AP Warrant	Noah Broomfield		\$59.00
9/15/2023	12643	AP Warrant	Rio Rancho Jamboree		\$120.00
9/15/2023	12644	AP Warrant	Sports Imports, Inc.		\$2,179.45
9/15/2023	12645	AP Warrant	Staples		\$1,076.08
9/15/2023	12646	AP Warrant	Fiber Platform, LLC		\$718.00
9/15/2023	12647	AP Warrant	VEX Robotics, Inc.		\$5,035.17
9/15/2023	12648	AP Warrant	Waste Management of New Mexico, Inc.		\$819.70
9/15/2023	12649	AP Warrant	Heads Up Landscape Contractors LLC		\$2,810.35
9/15/2023	12650	AP Warrant	Coffetime Bottled Water & Coffee Service, LLC		\$194.59
9/15/2023	12651	AP Warrant	Peter Defries Corp DBA Dion's Pizza		\$1,369.50
9/18/2023	09-006	Cash Receipt	Nick Martin XC Meet, Homecoming, Snack Bar deposit	\$904.50	
9/18/2023	09-019	Cash Receipt	eRate	\$15,412.50	
9/20/2023		Payroll Liability Check	Internal Revenue Service		\$28,709.51
9/20/2023	09-007	Cash Receipt	Volleyball, Homecoming, Snack Bar deposit	\$1,360.25	
9/20/2023	09-013	Cash Receipt	Sandoval SB-9	\$15.08	
9/20/2023	09-014	Cash Receipt	Sandoval HB-33	\$30.29	
9/20/2023	09-015	Cash Receipt	Bernalillo County HB-33 & SB-9	\$1,066.42	
9/21/2023		Payroll Liability Check	Pre-paid Legal Services, Inc.		\$258.15
9/21/2023	09-018	Cash Receipt	Huddle - Boys Soccer	\$911.75	
9/21/2023	12652	Payroll Liability Check	Matrix Trust Company		\$2,588.32
9/21/2023	12653	Payroll Liability Check	ING ReliaStar Life Ins Co		\$2,460.00
9/21/2023	12654	Payroll Liability Check	Matrix Trust Company		\$2,148.32
9/21/2023	12655	Payroll Liability Check	Security Benefit		\$500.00
9/21/2023	12656	Payroll Liability Check	United Way of Central New Mexico		\$40.00
9/25/2023		Payroll Liability Check	New Mexico Taxation and Revenue Department		\$7,802.44
9/25/2023	09-008	Cash Receipt	Athletic Fees, Model UN, Homecoming, Snack Bar deposit	\$2,847.25	

**East Mountain High School
Bank Register - Checking
September 30, 2023**

Bank Wells Fargo - Checking					
Date	Number	Type	Payee/From	Deposit	Withdrawal
9/26/2023	09-016	Cash Receipt	OST September 2023	\$17,476.68	
9/27/2023		Payroll Liability Check	Allstate Workplace Division		\$773.33
9/27/2023	09-009	Cash Receipt	Student Fees, Volleyball, Snack Bar Deposit	\$3,105.75	
9/27/2023	09-017	Cash Receipt	Model UN, Student Fees, Volleyball	\$411.00	
9/27/2023	09-021	Cash Receipt	Instructional Materials Special Appropriation	\$5,665.84	
9/28/2023		Payroll Liability Check	Wells Fargo Bank, N.A.		\$91,710.43
9/28/2023	09-022	Cash Receipt	Huddle - Boys Soccer & Volleyball	\$1,089.00	
9/28/2023	12657	AP Warrant	AJF Enterprises, Inc.		\$1,719.00
9/28/2023	12658	AP Warrant	Amazon.com		\$2,132.78
9/28/2023	12659	AP Warrant	B & D Industries, Inc.		\$88,260.33
9/28/2023	12660	AP Warrant	Bernalillo County Fleet/Facility Dept		\$672.83
9/28/2023	12661	AP Warrant	Canon Financial Services, Inc.		\$1,423.31
9/28/2023	12662	AP Warrant	Century Link		\$417.93
9/28/2023	12663	AP Warrant	Cooperative Educational Svcs		\$896.00
9/28/2023	12664	AP Warrant	Daniel Phillip Cravens		\$600.00
9/28/2023	12665	AP Warrant	Explora		\$1,802.50
9/28/2023	12666	AP Warrant	Follett Corporation		\$1,379.12
9/28/2023	12667	AP Warrant	Gardenswartz Team Sales		\$800.00
9/28/2023	12668	AP Warrant	Herrera Coaches, Inc.		\$8,487.48
9/28/2023	12669	AP Warrant	Holcomb Law Office		\$110.32
9/28/2023	12670	AP Warrant	ItsQuest, Inc		\$2,950.03
9/28/2023	12671	AP Warrant	Jennifer M. Pena		\$943.31
9/28/2023	12672	AP Warrant	Joseph Komensky		\$178.00
9/28/2023	12673	AP Warrant	Kasi Giovenco		\$105.00
9/28/2023	12674	AP Warrant	Laurel LeGate		\$96.00
9/28/2023	12675	AP Warrant	Lisa Keck		\$25.20
9/28/2023	12676	AP Warrant	NM Gas Company, Inc.		\$87.09
9/28/2023	12677	AP Warrant	NMASBO		\$390.00
9/28/2023	12678	AP Warrant	Pam Rothe		\$82.02
9/28/2023	12679	AP Warrant	PNM Electric		\$4,718.58
9/28/2023	12680	AP Warrant	Severin Intermediate Holdings, LLC		\$7,040.00
9/28/2023	12681	AP Warrant	Renaissance Learning Inc.		\$2,471.07
9/28/2023	12682	AP Warrant	Santa Fe Indian School		\$100.00
9/28/2023	12683	AP Warrant	School Nurse Supply		\$399.38
9/28/2023	12684	AP Warrant	School Specialty, Inc.		\$4,893.60

**East Mountain High School
Bank Register - Checking
September 30, 2023**

Bank		Wells Fargo - Checking			
Date	Number	Type	Payee/From	Deposit	Withdrawal
9/28/2023	12685	AP Warrant	Stephan Morris		\$60.95
9/28/2023	12686	AP Warrant	Stephanie Schroeder		\$181.60
9/28/2023	12687	AP Warrant	Sasha Summers		\$36.14
9/28/2023	12688	AP Warrant	Tamara Marcelain		\$193.39
9/28/2023	12689	AP Warrant	Theatrefolk, Ltd.		\$444.00
9/28/2023	12690	AP Warrant	James Smith		\$227.25
9/28/2023	12691	AP Warrant	Cellco Partnership		\$51.86
9/28/2023	12692	AP Warrant	Amazon.com		\$1,209.87
9/29/2023	00066615	Journal Entry	Booking of BMO P-Card Payment for 9/5/23 statement.		\$4,340.81
9/29/2023	09-020	Cash Receipt	Volleyball, Homecoming, Snack Bar, Student Support Fee	\$917.00	
Grand Total				\$490,514.88	\$568,712.08

**East Mountain High School
Bank Reconciliation - Operational
September 30, 2023**

School: **East Mountain High School**
Bank: **Wells Fargo**
Account Description: **General Operational**
Statement Date: **September 30, 2023**

Beginning balance per bank	\$	2,400,929.93
Cleared transactions:		
Checks and withdrawals	\$	(609,216.05)
Deposits and credits	\$	485,634.88
Other bank adjustments	\$	-
Ending balance per bank	<u>\$</u>	<u>2,277,348.76</u>

Plus: Outstanding Deposits	\$	-
Plus: Cleared items prior to entry	\$	-
Less: Outstanding checks	\$	(171,944.93)
Balance per GL	\$	2,105,403.83

Date: 10/18/2023

**East Mountain High School
Bank Reconciliation - Student Activity
September 30, 2023**

School: **East Mountain High School**
Bank: **Wells Fargo**
Account Description: **Student Activity**
Statement Date: **September 30, 2023**

Beginning balance per bank	\$	2,743.94
Cleared transactions:		
Checks and withdrawals	\$	-
Deposits and credits	\$	-
Other bank adjustments	\$	-
Ending balance per bank	<u>\$</u>	<u>2,743.94</u>

Plus: Outstanding Deposits	\$	-
Plus: Cleared items prior to entry	\$	-
Less: Outstanding checks	\$	(4,925.52)
Balance per GL	\$	(2,181.58)

Date: 10/18/2023

**East Mountain High School
Bank Reconciliation - SPSO
September 30, 2023**

School: **East Mountain High School**
Bank: **Wells Fargo**
Account Description: **SPSO**
Statement Date: **September 30, 2023**

Beginning balance per bank	\$	36.12
Cleared transactions:		
Checks and withdrawals	\$	(161.14)
Deposits and credits	\$	300.00
Other bank adjustments	\$	-
Ending balance per bank	<u>\$</u>	<u>174.98</u>
Plus: Outstanding Deposits		-
Plus: Cleared items prior to entry	\$	-
Less: Outstanding checks	\$	-
Balance per GL	\$	174.98

Date: 10/18/2023

East Mountain High School Balance Sheet

Cycle: FY2024; Fund Class: [All]; Fund Columns: [All Non-Zero Funds]; Account Expression: [All]; Balance Date: 09/30/2023; Detail: No; Created On: 10/18/2023 10:42:28 PM

Description	11000	14000	23000	24106	24154	24301	24308	24330	26107	26222	27109	27408	28211	29102	31200	31400	31600	31701	31703	Total
11000 - Cash Assets	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
11020 - WF-Operating	\$1,012,223.16	\$6,446.49	(\$1,533.40)	(\$589.39)	\$0.00	(\$74.72)	(\$82,683.09)	(\$23,506.78)	\$0.41	\$4,000.00	\$4,880.35	\$0.00	(\$3,117.69)	\$1,247.60	(\$98,050.02)	\$0.00	\$953,634.95	\$317,470.47	\$15,055.49	\$2,105,403.83
11021 - WF-Student Activity	\$0.00	\$0.00	(\$2,181.58)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,181.58)
11022 - WF-SPSO	\$0.00	\$0.00	\$174.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.98
13000 - Receivables	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50
Subtotal of Account Type: Asset	\$1,012,423.66	\$6,446.49	(\$3,540.00)	(\$589.39)	\$0.00	(\$74.72)	(\$82,683.09)	(\$23,506.78)	\$0.41	\$4,000.00	\$4,880.35	\$0.00	(\$3,117.69)	\$1,247.60	(\$98,050.02)	\$0.00	\$953,634.95	\$317,470.47	\$15,055.49	\$2,103,597.73
Subtotal of Account Group: Assets	\$1,012,423.66	\$6,446.49	(\$3,540.00)	(\$589.39)	\$0.00	(\$74.72)	(\$82,683.09)	(\$23,506.78)	\$0.41	\$4,000.00	\$4,880.35	\$0.00	(\$3,117.69)	\$1,247.60	(\$98,050.02)	\$0.00	\$953,634.95	\$317,470.47	\$15,055.49	\$2,103,597.73
21011 - Accounts Payable	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
23011 - Accrued Salaries and Benefits	\$1,083.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.52
23122 - Social Security	\$12,656.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471.18	\$1,952.40	\$0.00	\$0.00	\$0.00	\$0.00	\$76.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,156.72
23123 - Medicare	\$3,243.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.20	\$456.62	\$0.00	\$0.00	\$0.00	\$0.00	\$17.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,828.16
23124 - State Retirement Contributions	\$67,438.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,752.52	\$6,102.09	\$0.00	\$0.00	\$0.00	\$0.00	\$392.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,685.49
23125 - Employee Insurance	\$25,128.72	\$0.00	\$0.00	(\$395.18)	\$0.00	\$0.00	\$3,081.79	\$2,523.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,339.37
23126 - Unemployment Insurance	\$348.78	\$0.00	\$0.00	\$2.79	\$0.00	\$0.00	\$76.44	\$32.98	\$0.00	\$0.00	\$0.00	\$0.00	\$3.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.09
23127 - Workers Compensation Fee Payable	\$197.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.59	\$31.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.50
23141 - Federal Income Taxes	\$9,083.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319.53	\$956.10	\$0.00	\$0.00	\$0.00	\$0.00	\$33.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,392.98
23147 - Voluntary Deductions	\$2,995.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.62	\$242.66	\$0.00	\$0.00	\$0.00	\$0.00	\$4.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,403.15
24214 - State Taxes	\$6,727.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.74	\$492.76	\$0.00	\$0.00	\$0.00	\$0.00	\$34.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,855.54
Subtotal of Account Type: Liability	\$134,404.44	\$0.00	\$0.00	(\$392.39)	\$0.00	\$0.00	\$11,578.61	\$12,791.26	\$0.00	\$0.00	\$0.00	\$0.00	\$563.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,945.52
32300 - Unreserved Fund Balance	\$654,334.88	\$6,446.49	(\$1,916.59)	(\$51,878.35)	(\$4,926.58)	\$0.00	(\$282,326.77)	(\$119,775.25)	\$0.41	\$0.00	\$0.19	(\$21,529.80)	(\$32,135.05)	\$1,247.60	\$0.00	(\$134,008.78)	\$961,573.56	\$400,984.96	\$15,055.49	\$1,391,146.41
Net Increase/Decrease	\$223,684.34	\$0.00	(\$1,623.41)	\$51,681.35	\$4,926.58	(\$74.72)	\$188,065.07	\$83,477.21	\$0.00	\$4,000.00	\$4,880.16	\$21,529.80	\$28,453.76	\$0.00	(\$98,050.02)	\$134,008.78	(\$7,938.61)	(\$83,514.49)	\$0.00	\$553,505.80
Subtotal of Account Type: Fund Balance	\$878,019.22	\$6,446.49	(\$3,540.00)	(\$197.00)	\$0.00	(\$74.72)	(\$94,261.70)	(\$36,298.04)	\$0.41	\$4,000.00	\$4,880.35	\$0.00	(\$3,681.29)	\$1,247.60	(\$98,050.02)	\$0.00	\$953,634.95	\$317,470.47	\$15,055.49	\$1,944,652.21
Subtotal of Account Group: Liabilities/Fund Balance	\$1,012,423.66	\$6,446.49	(\$3,540.00)	(\$589.39)	\$0.00	(\$74.72)	(\$82,683.09)	(\$23,506.78)	\$0.41	\$4,000.00	\$4,880.35	\$0.00	(\$3,117.69)	\$1,247.60	(\$98,050.02)	\$0.00	\$953,634.95	\$317,470.47	\$15,055.49	\$2,103,597.73

A photograph of a modern, single-story building with a green metal roof and brick pillars. The building is surrounded by a well-maintained green lawn and several large, leafy trees. A paved walkway runs alongside the building. In the foreground, a stone-lined drainage ditch is visible. A dark green rectangular box is overlaid on the right side of the image, containing the text "EMHS Expansion" in white.

EMHS Expansion



new mission- Adopted March 2022

A safe, innovative environment, EMHS engages a diverse community of learners through transformative experiences and creative problem-solving to shape forward-thinking leaders.



vision

Providing leadership for a consistent, high quality education pathway for the students and families of the East Mountains.



Preview

01 Where We've Been

02 Where We Are

03 Where We're Going

04 Challenges

WHERE WE'VE BEEN



**Founded in 1999, one of the first five
charters authorized in NM**

**Local community seeking local education
opportunity with better outcomes**

26 acres donated by Roger Cox & Assoc.

SOME HIGHLIGHTS

#1 charter school in NM, #3 public high school in NM (Niche, 2024)

2018 U.S. Dept. of Education National Blue Ribbon

“A” rating every year from PED & designated “spotlight school”

PISA scores on par with high performing schools of Europe, Japan

90%+ graduation rate

Best attendance rate of NM public schools

Internationally-ranked debate program

Sought-after innovative music program

Nationally competitive robotics program

State championship athletics (3A NMAA school)

Faculty leaders in their respective fields

A FEW REASONS FOR SUCCESS

Small class sizes

Significant student support

Emphasis on relationship-building

Faculty with high levels of passion & trust

Stable faculty/staff/leadership

Rigor + Innovation

90 min. block schedule



WHAT'S NEXT

Improving outcomes

Expanding enrollment

Improving and expanding facilities

**Vision of a high quality K-12
education pathway in the East
Mountains**



INNOVATION

WHY 6-8 GRADES

Predictable, consistent pathway built on the EMHS mission and high expectations

This year's 9th grade class represents 29 different middle school programs

Better quality relationships between teachers–students and students with each other

Top-performing schools with similar models (AIMS, Cottonwood)



Top 4 zip codes

Tijeras, Cedar Crest

87008: 41

87059: 99

Edgewood, Sandia Park

87047: 115

87015: 85

Projected enrollment growth

2021-2022: 363

2022-2023: 373

2023-2024: 414

2024-2025: 440

2025-2026: 450

2026-2027: 564

(1st 6th grade class)

2027-2028: 664

2028-2029: 750



Innovative middle school program

Scaffolding to a 90 min. block schedule format

Seminar Courses on EMHS culture, mission

Discovery Project/Capstones

Service-based learning

Environmental stewardship

Club, activity, athletic periods

High school mentorship periods



Benefits to high school schedule when 6–8th grades added

Math and Science drastically
different among middle school
programs

Other repetitive classes in health,
social studies

Fulfilling certain requirements allows
more opportunities for dual credit,
college courses for juniors, seniors



Partnerships

Albuquerque Public Schools

Bernalillo County

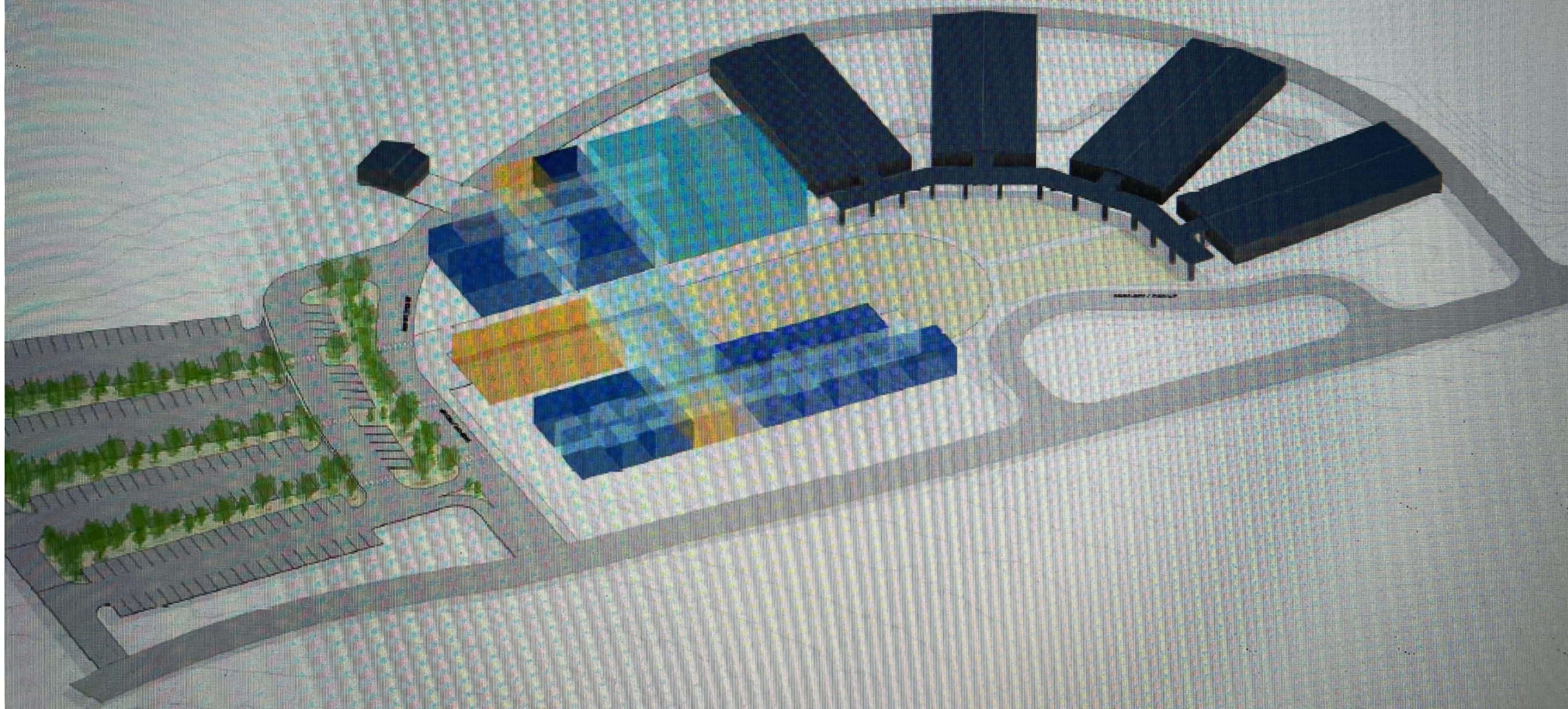
Public Charter Schools of New Mexico

Excellent Schools New Mexico

Greater Albuquerque Chamber of Commerce

Bellwether

Criteria		Metrics	"No-Go"	Discuss	"Go"
Academic Outcomes	Higher than average prof. In all academic areas	Maintain multiple years of top academic performance			X
	90% + grad rate				X
Student Enrollment	21-22: 363 22-23: 373 23-24: 414	Multiple years of enrollment increase and healthy waitlist			x
	Population of area	Home sales up in east mountains, population increasing			x
Facilities		Currently on 26 acres of land, owned by EMHS Foundation Not enough building space for much more beyond 440 total students		x	
Finances & Fundraising		Current finances based on current enrollment allow for monthly debt service of 32K per month.		x	
Talent	Current avg. tenure of faculty 12+ years	Desirable place to work for educators, support staff			x
	Multiple candidates apply for open positions				x



5-B: Campus Master Plan - Massa



Brabson Environmental Science Building

E. W. Campus Master Plan - Floor Plan

Challenges

New Name

Facilities

**Funding during
budget lag years**

**Culture
Maintenance**



THANK YOU

Trey Smith
tsmith@eastmountainhigh.net
505-480-4481



East Mountain High School

**OCT 2023
GC ED REPORT**



PROFESSIONAL GROWTH PLAN

Midterm Class Surveys

One week to take surveys

Using Qualtrics software

Our two highest average areas were on these two prompts:
The classroom environment is safe, positive, and focused on learning.
The teacher provides individual help if/when I struggle with a task.

Our two lowest average areas were on these two prompts:
My teacher knows my strengths and weaknesses.
I have a good personal relationship with my teacher.

I always have something challenging to do in this class.

I can teach myself new content and skills.

I complete challenging tasks without giving up.

I understand the relevance to what I am learning.

The teacher asks questions to check whether we have understood what was taught.

I understand what the learning goals of the class are.

I am frequently engaged with the class content.

NEXT GC BOARD MEETING

Discussion of school administrative organization