



EAST MOUNTAIN HIGH SCHOOL

Engage • Challenge • Inspire



AGENDA

EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

September 26, 2022

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda
 - A. Budget Adjustment Requests
 - B. Check Report & Monthly Financials
 - C. Disposal List
 - D. Approval of previous meeting's minutes
- V. Public Forum/Public Input
- VI. Ex-Oficio Reports
 - A. Student Report
 - B. Executive Director
- VII. GC Committee Reports
 - A. Strategic Planning & Outcomes Committee
 - B. Finance & Facilities Committee
 - C. Board Development & Policy
- VIII. Consideration of EMHS GC Action Items for Approval
 - A. Update on EMHS COVID Protocols
 - B. Approval of open meetings resolution
- IX. Discussion or Information Items (No action required)
 - A. Charter Amendment Discussion & Possible Vote at October 2022 Meeting
 - B. Topic B
- X. Parking Lot Items for Future GC Meetings
- XI. GC Board Member Comments
- XII. Chair's Report/Comment
- XIII. Next Meeting Announcement
- XIV. Adjournment

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2223-0001-1

Fund Type: Capital Outlay

Adjustment Type: Increase

Fiscal Year: 2022-2023

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Gustavo Munoz, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7709

Email: gustavo@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31400.0000.43204 \$1

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31400 Special Capital Outlay- State	4000 Capital Outlay	54500 Construction Services	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$264,168	\$1	\$264,169	
						Sub Total	\$1		
						Indirect Cost			
						DOC. TOTAL	\$1		

Justification:

Per PED

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2223-0002-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Gustavo Munoz, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7709

Email: gustavo@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 07/01/2022	To: 06/30/2023
A. Approved Carryover: \$781,139.00	
B. Total Current Year Allocation:	
D. Total Funding Available: 781,139	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 24330 - ARP ESSER III CDFA 84.425U	2100 Support Services-Students	56118 General Supplies and Materials	4025 At-Risk Special Programs	001024 East Mountain High School	0000 No Job Class	\$27,000	(\$6,833)	\$20,167	
24330 24330 - ARP ESSER III CDFA 84.425U	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	001024 East Mountain High School	0000 No Job Class		\$6,833	\$6,833	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To adjust budget to match anticipated expenditures

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

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Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2223-0003-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2022-2023

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Gustavo Munoz, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7709

Email: gustavo@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$75,630	(\$20,197)	\$55,433	(0.74)
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	001024 East Mountain High School	1112 Principals	\$11,162	\$1,008	\$12,170	
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	001024 East Mountain High School	1112 Principals	\$1,302	\$118	\$1,420	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	001024 East Mountain High School	1112 Principals		\$4,355	\$4,355	
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	001024 East Mountain High School	1112 Principals	\$944	\$75	\$1,019	
11000 Operational	2400 Support Services-School Administration	52313 Dental	0000 No Program	001024 East Mountain High School	1112 Principals		\$1	\$1	
11000 Operational	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	001024 East Mountain High School	1112 Principals	\$55	\$2	\$57	
11000 Operational	2400 Support Services-School Administration	52720 Workers Compensation Employer's Fee	0000 No Program	001024 East Mountain High School	1112 Principals	\$10	\$1,500	\$1,510	
11000 Operational	2400 Support Services-School Administration	53711 Other Charges	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$4,000	\$3,858	\$7,858	
11000 Operational	2600 Operation & Maintenance of Plant	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	001024 East Mountain High School	0000 No Job Class	\$10,000	\$9,280	\$19,280	
Sub Total							\$0		(0.74)
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To adjust budget to match anticipated expenditures

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2223-0004-T
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2022-2023

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Gustavo Munoz, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7709

Email: gustavo@vigilgroup.net

FLOWTHROUGH ONLY	Budget Period: Jul 1 2022 12:00AM	To: Jun 30 2023 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	001024 East Mountain High School	1115 Assoc. Supt.-Fin./Bus. Mgr.	\$75,630	(\$55,433)	\$20,197	
11000 Operational	1000 Instruction	56119 Supply Assets (\$5,000 or less).	1010 Regular Education (PreK-12) Programs	001024 East Mountain High School	0000 No Job Class	\$3,000	\$55,433	\$58,433	
Sub Total							\$0		
Indirect Cost									
DOC. TOTAL							\$0		

Justification:

To adjust budget to match anticipated expenditures

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

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ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**East Mountain High School
Revenue Report
as of August 31st, 2022**

Description	Budget (YTD)	Actual (YTD)	Available (YTD)
Operational - SEG	\$ 4,041,771.00	\$ 716,640.71	\$ 3,325,130.29
Activities	\$ 46,000.00	\$ 1,973.42	\$ 44,026.58
IDEA-B	\$ 52,995.00	\$ -	\$ 52,995.00
English Language acquisition	\$ 25.00	\$ -	\$ 25.00
Title II	\$ 20,419.00	\$ -	\$ 20,419.00
Carl D Perkins	\$ 14,199.00	\$ -	\$ 14,199.00
CRRSA/ESSER II	\$ 268,211.00	\$ -	\$ 268,211.00
ARP ESSER III	\$ 781,139.00	\$ -	\$ 781,139.00
2012 GOB Public School Library	\$ 8,138.00	\$ -	\$ 8,138.00
K 12 plus/ ELTP planning grant	\$ 25,000.00	\$ -	\$ 25,000.00
CTE Grant	\$ 13,740.00	\$ -	\$ 13,740.00
COVID Testing Grant	\$ -	\$ 24,330.00	\$ (24,330.00)
PSCOC	\$ -	\$ -	\$ -
Special Capital Outlay	\$ 264,168.00	\$ -	\$ 264,168.00
Capital improvements HB-33	\$ 294,806.00	\$ 7,196.80	\$ 287,609.20
Capital Improvements SB-9	\$ 153,151.00	\$ 3,654.06	\$ 149,496.94
	\$ 5,983,762.00	\$ 753,794.99	\$ 5,229,967.01

**East Mountain High School
Expenditure Report
as of August 31st, 2022**

11000 - Operational					
Salaries-Teachers	\$ 1,465,876.00	\$ 135,596.72	\$ 1,491,564.28	\$ (161,285.00)	
Salaries-SPED Teachers	\$ 211,329.00	\$ 17,873.10	\$ 196,603.90	\$ (3,148.00)	
Salaries-EA's	\$ 42,636.00	\$ -	\$ -	\$ 42,636.00	
Salaries-SPED EA's	\$ 28,775.00	\$ 6,070.10	\$ 66,770.90	\$ (44,066.00)	
Salaries-ELTP Teacher	\$ 125,000.00	\$ -	\$ -	\$ 125,000.00	
Stipend- Teacher	\$ 25,000.00	\$ 5,036.26	\$ 21,060.74	\$ (1,097.00)	
Stipend- SUB	\$ -	\$ 75.00	\$ 10,740.75	\$ (10,815.75)	
Stipend- SPED Teachers	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
Stipend- SPED Teachers gifted	\$ 6,600.00	\$ -	\$ -	\$ 6,600.00	
Stipend- EA's	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	
Stipend- SPED EA's	\$ 1,000.00	\$ 383.08	\$ 4,213.92	\$ (3,597.00)	
Stipend- Teacher At Risk	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	
Stipend- Teacher Tutoring	\$ -	\$ 840.00	\$ -	\$ (840.00)	
Stipend- Athletics	\$ 49,000.00	\$ 3,232.00	\$ 21,267.00	\$ 24,501.00	
Stipend- Clubs	\$ 17,291.00	\$ -	\$ -	\$ 17,291.00	
Employee Benefits	\$ 575,496.00	\$ 53,157.20	\$ 600,014.50	\$ (77,675.70)	
Professional Development	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
Professional Development	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00	
Other Charges	\$ 920,000.00	\$ 13,955.83	\$ 46,332.17	\$ 31,712.00	
Rentals of Computers and Related Equipment	\$ 12,000.00	\$ 3,851.20	\$ 16,238.40	\$ (8,089.60)	
Student Travel	\$ 45,000.00	\$ -	\$ 50,503.19	\$ (5,503.19)	
Employee Travel - Teachers	\$ -	\$ 760.64	\$ -	\$ (760.64)	
Instructional Materials On-Line Digital Subscriptions	\$ -	\$ 582.67	\$ 9,417.33	\$ (10,000.00)	
Instructional Materials - Dual Credit	\$ 19,000.00	\$ -	\$ 7,500.00	\$ 11,500.00	
Other Textbooks	\$ 19,011.00	\$ -	\$ -	\$ 19,011.00	
Other Textbooks	\$ -	\$ 450.00	\$ 7,401.00	\$ (7,851.00)	
Other Textbooks	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	
Other Textbooks	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00	
Software	\$ 2,000.00	\$ 5,621.80	\$ 8,120.70	\$ (11,742.50)	
Software	\$ 500.00	\$ -	\$ -	\$ 500.00	
Software	\$ 500.00	\$ -	\$ -	\$ 500.00	
General Supplies and Materials	\$ 38,217.00	\$ 4,510.40	\$ 12,217.80	\$ 21,488.80	
Supply Assets (\$5000 or less)	\$ 3,000.00	\$ 33,896.47	\$ -	\$ (30,896.47)	
Supply Assets (Under \$5,000)	\$ 500.00	\$ -	\$ -	\$ 500.00	
Supply Assets (Under \$5,000)	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	
1000 - Instruction	\$ 2,822,231.00	\$ 285,892.47	\$ 2,569,966.58	\$ (33,628.05)	
General Supplies and Materials	\$ -	\$ -	\$ 295.90	\$ (295.90)	
2000 - Support Services	\$ -	\$ -	\$ 295.90	\$ (295.90)	
Salaries-Guidance/Social worker	\$ 76,500.00	\$ 16,189.14	\$ 137,959.86	\$ (77,649.00)	
Salaries-Registered Nurse	\$ 74,987.00	\$ 6,248.92	\$ 68,738.08	\$ -	
Salaries-School/student support	\$ -	\$ 6,591.66	\$ 72,508.34	\$ (79,100.00)	
Salaries-SPED Guidance/social worker	\$ 76,500.00	\$ -	\$ -	\$ 76,500.00	
Salaries-SPED School/Student support	\$ 79,100.00	\$ -	\$ -	\$ 79,100.00	
Stipends-Guidance/Social worker	\$ -	\$ 120.00	\$ -	\$ (120.00)	
Employee Benefits	\$ 103,691.00	\$ 8,765.45	\$ 92,575.07	\$ 2,350.48	
Diagnosticians - Contracted	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	
Speech Therapists - Contracted	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	
Occupational Therapists - Contracted	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	
Vision	\$ 2,745.00	\$ -	\$ -	\$ 2,745.00	
Psychologists - Contracted	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	
Professional Development	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
Other Professional/Technical Services	\$ 27,000.00	\$ 1,774.35	\$ 28,225.65	\$ (3,000.00)	
Other Professional/Technical Services	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	
Other Charges	\$ 500.00	\$ -	\$ -	\$ 500.00	
General Supplies and Materials	\$ 500.00	\$ 336.63	\$ 187.37	\$ (24.00)	
2100 - Support Services-Students	\$ 491,023.00	\$ 40,026.15	\$ 402,694.37	\$ 48,302.48	
Stipend- Library/Media Assistants	\$ 2,700.00	\$ -	\$ -	\$ 2,700.00	
Stipend- DATA processing	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
Employee Benefits	\$ 991.00	\$ -	\$ -	\$ 991.00	
Other Charges	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
General Supplies and Materials	\$ 20,000.00	\$ -	\$ 10,231.00	\$ 9,769.00	

**East Mountain High School
Expenditure Report
as of August 31st, 2022**

2200 - Support Services-Instruction	\$ 25,691.00	\$ -	\$ 10,231.00	\$ 15,460.00
Salaries-Superintendent	\$ 43,390.00	\$ 7,884.08	\$ 39,420.32	\$ (3,914.40)
Salaries-Administrative associates	\$ 63,643.00	\$ 10,607.16	\$ 53,035.84	\$ -
Salaries-Secretarial/ Clerical/ Technical assistants	\$ 62,639.00	\$ 7,829.88	\$ 54,809.12	\$ -
Salaries-DATA processing	\$ 42,547.00	\$ 7,091.16	\$ 35,455.84	\$ -
Overtime Expense Secretarial/ Clerical/ Technical assistants	\$ 84,258.00	\$ 11,167.97	\$ 66,456.98	\$ 6,633.05
Professional Development	\$ 150.00	\$ -	\$ -	\$ 150.00
Auditing	\$ 25,000.00	\$ 3,501.88	\$ 21,498.12	\$ -
Legal	\$ 15,000.00	\$ 88.36	\$ 14,911.64	\$ -
Other Professional/Technical Services	\$ 25,000.00	\$ 642.03	\$ 5,428.80	\$ 18,929.17
Other Charges	\$ 16,000.00	\$ 212.92	\$ 300.00	\$ 15,487.08
Rentals of Computers and Related Equipment	\$ 5,500.00	\$ 205.33	\$ 2,624.54	\$ 2,670.13
Board Training	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Software	\$ -	\$ -	\$ 6,341.76	\$ (6,341.76)
General Supplies and Materials	\$ -	\$ 265.99	\$ 760.00	\$ (1,025.99)
2300 - Support Services-General Administration	\$ 388,127.00	\$ 49,496.76	\$ 301,042.96	\$ 37,587.28
Salaries-assistant Principal	\$ 65,084.00	\$ 11,826.08	\$ 59,130.52	\$ (5,872.60)
Salaries-Coordiators/Subject Matter Specialists.	\$ 97,858.00	\$ 16,309.68	\$ 81,548.32	\$ -
Employee Benefits	\$ 38,986.00	\$ 7,053.88	\$ 36,920.71	\$ (4,988.59)
Professional Development	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Other Charges	\$ 4,000.00	\$ 9,975.72	\$ -	\$ (5,975.72)
General Supplies and Materials	\$ 5,000.00	\$ 56.53	\$ -	\$ 4,943.47
2400 - Support Services-School Administration	\$ 213,928.00	\$ 45,221.89	\$ 177,599.55	\$ (8,893.44)
Salaries-Associate Superintendent for Fiance and business manage	\$ 75,630.00	\$ -	\$ -	\$ 75,630.00
Salaries-Business office support	\$ 53,562.00	\$ 9,427.00	\$ 47,135.00	\$ (3,000.00)
Educational Retirement	\$ 165,726.00	\$ 2,524.78	\$ 14,468.81	\$ 149,532.41
Professional Development	\$ 800.00	\$ -	\$ -	\$ 800.00
Other Professional/Technical Services	\$ -	\$ 5,756.81	\$ 63,456.19	\$ (69,213.00)
Other Charges	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Other Contract Services	\$ -	\$ -	\$ 20,600.00	\$ (20,600.00)
Software	\$ 18,000.00	\$ 14,852.05	\$ -	\$ 3,147.95
General Supplies and Materials	\$ 500.00	\$ 1,911.87	\$ 1,014.42	\$ (2,426.29)
2500 - Central Services	\$ 317,218.00	\$ 34,472.51	\$ 146,674.42	\$ 136,071.07
Salaries-Custodial	\$ 67,141.00	\$ 11,190.16	\$ 55,950.84	\$ -
Overtime Expense- Custodial	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Employee Benefits	\$ 32,234.00	\$ 5,018.36	\$ 25,847.11	\$ 1,368.53
Professional Development	\$ 150.00	\$ -	\$ -	\$ 150.00
Other Charges	\$ 17,000.00	\$ -	\$ 2,634.90	\$ 14,365.10
Maintenance & Repair Furniture/Fixtures/Equipment	\$ 10,000.00	\$ 614.17	\$ 385.83	\$ 9,000.00
Maintenance & Repair - Buildings And Grounds	\$ 10,000.00	\$ 3,064.82	\$ 16,160.18	\$ (9,225.00)
Electricity	\$ 30,000.00	\$ 5,973.55	\$ 24,026.45	\$ -
Natural Gas (Buildings)	\$ 20,000.00	\$ 54.17	\$ 19,945.83	\$ -
Water/Sewage	\$ 15,000.00	\$ 5,813.30	\$ 13,766.21	\$ (4,579.51)
Water/Sewage	\$ 62,000.00	\$ -	\$ -	\$ 62,000.00
Communication Services	\$ -	\$ 3,007.14	\$ 47,652.86	\$ (50,660.00)
Property/Liability Insurance	\$ 55,000.00	\$ 84,215.00	\$ -	\$ (29,215.00)
Contracts - Interagency	\$ 10,000.00	\$ 2,414.92	\$ 10,000.00	\$ (2,414.92)
Software	\$ -	\$ -	\$ 1,606.77	\$ (1,606.77)
General Supplies and Materials	\$ 11,147.00	\$ 6,028.78	\$ 2,661.72	\$ 2,456.50
2600 - Operation & Maintenance of Plant	\$ 340,672.00	\$ 127,394.37	\$ 220,638.70	\$ (7,361.07)
Salaries-Maintenance Salaries	\$ 5,000.00	\$ 837.36	\$ 8,659.19	\$ (4,496.55)
Additional Compensation	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Employee Benefits	\$ 1,033.00	\$ 67.35	\$ 697.51	\$ 268.14
Other Charges	\$ 350.00	\$ -	\$ -	\$ 350.00
Property/Liability Insurance	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
Bus Inspections	\$ 400.00	\$ -	\$ -	\$ 400.00
Diesel Fuel	\$ 3,000.00	\$ -	\$ 5,000.00	\$ (2,000.00)
Lubricants/Anti-Freeze	\$ 720.00	\$ 205.40	\$ 126.00	\$ 388.60
Tires/Tubes	\$ 3,600.00	\$ -	\$ -	\$ 3,600.00
Maintenance Supplies/Parts	\$ 1,000.00	\$ 362.24	\$ -	\$ 637.76
2700 - Student Transportation	\$ 24,103.00	\$ 1,472.35	\$ 18,482.70	\$ 4,147.95
Emergency Reserve	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
2900 - Other Support Services	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00
11000 - Operational	\$ 4,682,993.00	\$ 583,976.50	\$ 3,847,626.18	\$ 251,390.32

**East Mountain High School
Expenditure Report
as of August 31st, 2022**

14000 - Total Instructional Materials Sub-Fund

Instructional Materials Credit - 50% Other	\$	4,500.00	\$	-	\$	-	\$	4,500.00
Instructional Materials Credit - 50% Other	\$	1,500.00	\$	986.75	\$	8.25	\$	505.00
Instructional Materials On-Line Digital Subscriptions	\$	3,209.00	\$	-	\$	-	\$	3,209.00
Instructional Materials - Online Digital Subscriptions	\$	500.00	\$	-	\$	-	\$	500.00
Instructional Materials On-Line Digital Subscriptions	\$	3,300.00	\$	-	\$	80.00	\$	3,220.00
1000 - Instruction	\$	13,009.00	\$	986.75	\$	88.25	\$	11,934.00
14000 - Total Instructional Materials Sub-Fund	\$	13,009.00	\$	986.75	\$	88.25	\$	11,934.00

23000 - Non-Instructional Support

Other Charges	\$	-	\$	2,155.66	\$	8,537.00	\$	(10,692.66)
Student Travel	\$	-	\$	790.49	\$	-	\$	(790.49)
Student Travel	\$	-	\$	756.06	\$	-	\$	(756.06)
Food	\$	-	\$	649.04	\$	-	\$	(649.04)
General Supplies and Materials	\$	56,040.00	\$	1,033.25	\$	-	\$	55,006.75
1000 - Instruction	\$	56,040.00	\$	5,384.50	\$	8,537.00	\$	42,118.50
23000 - Non-Instructional Support	\$	56,040.00	\$	5,384.50	\$	8,537.00	\$	42,118.50

24106 - Entitlement IDEA-B

Salaries-EA's	\$	24,000.00	\$	-	\$	-	\$	24,000.00
Employee Benefits	\$	6,432.00	\$	-	\$	-	\$	6,432.00
1000 - Instruction	\$	30,432.00	\$	-	\$	-	\$	30,432.00
Diagnosticians - Contracted	\$	4,477.00	\$	-	\$	-	\$	4,477.00
Speech Therapists - Contracted	\$	15,000.00	\$	-	\$	-	\$	15,000.00
Occupational Therapists - Contracted	\$	2,000.00	\$	-	\$	-	\$	2,000.00
Psychologists - Contracted	\$	1,086.00	\$	-	\$	-	\$	1,086.00
2100 - Support Services-Students	\$	22,563.00	\$	-	\$	-	\$	22,563.00
24106 - Entitlement IDEA-B	\$	52,995.00	\$	-	\$	-	\$	52,995.00

24153 - English Language Acquisition

General Supplies and Materials	\$	25.00	\$	-	\$	-	\$	25.00
1000 - Instruction	\$	25.00	\$	-	\$	-	\$	25.00
24153 - English Language Acquisition	\$	25.00	\$	-	\$	-	\$	25.00

24154 - Title II Teacher/Principal Training & Recruiting

Professional Development	\$	7,500.00	\$	2,071.63	\$	-	\$	5,428.37
Professional Development	\$	2,000.00	\$	-	\$	-	\$	2,000.00
Professional Development	\$	2,000.00	\$	-	\$	-	\$	2,000.00
Other Textbooks	\$	3,500.00	\$	-	\$	-	\$	3,500.00
Other Textbooks	\$	1,500.00	\$	-	\$	-	\$	1,500.00
1000 - Instruction	\$	16,500.00	\$	2,071.63	\$	-	\$	14,428.37
Professional Development	\$	1,953.00	\$	-	\$	-	\$	1,953.00
2100 - Support Services-Students	\$	1,953.00	\$	-	\$	-	\$	1,953.00
Professional Development	\$	1,966.00	\$	-	\$	-	\$	1,966.00
2400 - Support Services-School Administration	\$	1,966.00	\$	-	\$	-	\$	1,966.00
24154 - Title II Teacher/Principal Training & Recruiting	\$	20,419.00	\$	2,071.63	\$	-	\$	18,347.37

24174 - Carl D Perkins Secondary - Current

Other Contract Services	\$	4,199.00	\$	-	\$	-	\$	4,199.00
General Supplies and Materials	\$	10,000.00	\$	-	\$	-	\$	10,000.00
1000 - Instruction	\$	14,199.00	\$	-	\$	-	\$	14,199.00
24174 - Carl D Perkins Secondary - Current	\$	14,199.00	\$	-	\$	-	\$	14,199.00

**East Mountain High School
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as of August 31st, 2022**

24308 - CRRSA

Stipend- Teacher	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Professional Development	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Employee Benefits	\$ 6,166.00	\$ -	\$ -	\$ 6,166.00
Professional Development	\$ -	\$ 4,199.00	\$ 1,500.00	\$ (5,699.00)
Software	\$ -	\$ 1,491.03	\$ -	\$ (1,491.03)
General Supplies and Materials	\$ -	\$ 629.85	\$ -	\$ (629.85)
1000 - Instruction	\$ 29,166.00	\$ 6,319.88	\$ 1,500.00	\$ 21,346.12
Stipends-Guidance/Social worker	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Stipends-school support	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Employee Benefits	\$ 2,685.00	\$ -	\$ -	\$ 2,685.00
Professional Development	\$ 4,149.00	\$ -	\$ -	\$ 4,149.00
Other Professional/Technical Services	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
Other Charges	\$ -	\$ 6.49	\$ -	\$ (6.49)
General Supplies and Materials	\$ 500.00	\$ 788.60	\$ -	\$ (288.60)
2100 - Support Services-Students	\$ 18,834.00	\$ 795.09	\$ -	\$ 18,038.91
Maintenance & Repair Furniture/Fixtures/Equipment	\$ -	\$ 2,500.00	\$ -	\$ (2,500.00)
Maintenance & Repair - Buildings And Grounds	\$ 218,570.00	\$ -	\$ -	\$ 218,570.00
General Supplies and Materials	\$ 1,641.00	\$ -	\$ -	\$ 1,641.00
2600 - Operation & Maintenance of Plant	\$ 220,211.00	\$ 2,500.00	\$ -	\$ 217,711.00
24308 - CRRSA	\$ 268,211.00	\$ 9,614.97	\$ 1,500.00	\$ 257,096.03

24330 - ARP ESSER III CDFA 84.425U

Stipend- Teacher	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
Stipend- SPED Teachers	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Stipend- SPED EA's	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Employee Benefits	\$ 47,853.00	\$ -	\$ -	\$ 47,853.00
Unemployment Compensation	\$ 200.00	\$ -	\$ -	\$ 200.00
Unemployment Compensation	\$ 37.00	\$ -	\$ -	\$ 37.00
Unemployment Compensation	\$ 25.00	\$ -	\$ -	\$ 25.00
Other Professional/Technical Services	\$ 12,000.00	\$ -	\$ -	\$ 12,000.00
Other Charges	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00
Software	\$ 21,000.00	\$ -	\$ 39,883.00	\$ (18,883.00)
Software	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
Software	\$ 2,500.00	\$ -	\$ 8,000.00	\$ (5,500.00)
General Supplies and Materials	\$ 109,830.00	\$ -	\$ -	\$ 109,830.00
General Supplies and Materials	\$ 16,100.00	\$ -	\$ -	\$ 16,100.00
General Supplies and Materials	\$ 21,500.00	\$ -	\$ -	\$ 21,500.00
General Supplies and Materials	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
Supply Assets (\$5000 or less)	\$ 5,386.00	\$ 88,469.61	\$ -	\$ (83,083.61)
Supply Assets (Under \$5,000)	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
Supply Assets (Under \$5,000)	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00
Supply Assets (Under \$5,000)	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
1000 - Instruction	\$ 490,931.00	\$ 88,469.61	\$ 47,883.00	\$ 354,578.39
Stipends-Guidance/Social worker	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Stipends-school support	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Employee Benefits	\$ 3,831.00	\$ -	\$ -	\$ 3,831.00
Educational Retirement	\$ 858.00	\$ -	\$ -	\$ 858.00
Specialists - Contracted	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00
General Supplies and Materials	\$ 27,000.00	\$ -	\$ -	\$ 27,000.00
2100 - Support Services-Students	\$ 71,831.00	\$ -	\$ -	\$ 71,831.00
Stipends-Director	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Employee Benefits	\$ 1,715.00	\$ -	\$ -	\$ 1,715.00
Other Textbooks	\$ 200.00	\$ -	\$ -	\$ 200.00
FICA Payments	\$ 620.00	\$ -	\$ -	\$ 620.00
Medicare Payments	\$ 145.00	\$ -	\$ -	\$ 145.00
2300 - Support Services-General Administration	\$ 12,680.00	\$ -	\$ -	\$ 12,680.00
Professional Development	\$ -	\$ 6,833.00	\$ -	\$ (6,833.00)
2400 - Support Services-School Administration	\$ -	\$ 6,833.00	\$ -	\$ (6,833.00)
Maintenance & Repair Furniture/Fixtures/Equipment	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00
Maintenance & Repair - Buildings And Grounds	\$ 37,000.00	\$ 88,493.77	\$ 31,940.00	\$ (83,433.77)
General Supplies and Materials	\$ 18,697.00	\$ -	\$ -	\$ 18,697.00
2600 - Operation & Maintenance of Plant	\$ 205,697.00	\$ 88,493.77	\$ 31,940.00	\$ 85,263.23
24330 - ARP ESSER III CDFA 84.425U	\$ 781,139.00	\$ 183,796.38	\$ 79,823.00	\$ 517,519.62

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26107 - REC/District Fiscal Agent

Other Textbooks	\$	200.00	\$	-	\$	-	\$	200.00
General Supplies and Materials	\$	216.00	\$	-	\$	-	\$	216.00
General Supplies and Materials	\$	200.00	\$	-	\$	-	\$	200.00
1000 - Instruction	\$	616.00	\$	-	\$	-	\$	616.00
26107 - REC/District Fiscal Agent	\$	616.00	\$	-	\$	-	\$	616.00

2012 GOB Public School Library

Library And Audio-Visual	\$	8,138.00	\$	-	\$	-	\$	8,138.00
2200 - Support Services-Instruction	\$	8,138.00	\$	-	\$	-	\$	8,138.00
27107 - 2012 GOB Public School Library	\$	8,138.00	\$	-	\$	-	\$	8,138.00

27109 - Instructional Materials

Instructional Materials Credit - 50% Textbooks	\$	-	\$	202.94	\$	4.56	\$	(207.50)
Instructional Materials Cash - 50% Textbooks	\$	1,000.00	\$	3,307.12	\$	0.18	\$	(2,307.30)
Instructional Materials Cash - 50% Textbooks	\$	500.00	\$	-	\$	-	\$	500.00
Instructional Materials Cash - 50% Textbooks	\$	500.00	\$	-	\$	-	\$	500.00
Software	\$	878.00	\$	-	\$	-	\$	878.00
1000 - Instruction	\$	2,878.00	\$	3,510.06	\$	4.74	\$	(636.80)
27109 - Instructional Materials	\$	2,878.00	\$	3,510.06	\$	4.74	\$	(636.80)

27408 - K-12 Plus /ELTP Planning Grant

Stipend- Teacher	\$	12,500.00	\$	-	\$	-	\$	12,500.00
Stipend- SPED Teachers	\$	2,500.00	\$	-	\$	-	\$	2,500.00
Stipend- EA's	\$	2,000.00	\$	-	\$	-	\$	2,000.00
General Supplies and Materials	\$	3,000.00	\$	-	\$	-	\$	3,000.00
1000 - Instruction	\$	20,000.00	\$	-	\$	-	\$	20,000.00
Additional Compensation	\$	2,500.00	\$	-	\$	-	\$	2,500.00
Additional Compensation	\$	2,500.00	\$	-	\$	-	\$	2,500.00
2100 - Support Services-Students	\$	5,000.00	\$	-	\$	-	\$	5,000.00
27408 - K-12 Plus /ELTP Planning Grant	\$	25,000.00	\$	-	\$	-	\$	25,000.00

27502 - Career Technical Education Program (Pilot)

General Supplies and Materials	\$	13,740.00	\$	-	\$	-	\$	13,740.00
1000 - Instruction	\$	13,740.00	\$	-	\$	-	\$	13,740.00
27502 - Career Technical Education Program (Pilot)	\$	13,740.00	\$	-	\$	-	\$	13,740.00

29102 - Private Dir Grants (Categorical)

Other Charges	\$	2,398.00	\$	-	\$	-	\$	2,398.00
1000 - Instruction	\$	2,398.00	\$	-	\$	-	\$	2,398.00
29102 - Private Dir Grants (Categorical)	\$	2,398.00	\$	-	\$	-	\$	2,398.00

31400 - Special Capital Outlay-State

Construction Services	\$	264,168.00	\$	-	\$	-	\$	264,168.00
4000 - Capital Outlay	\$	264,168.00	\$	-	\$	-	\$	264,168.00
31400 - Special Capital Outlay-State	\$	264,168.00	\$	-	\$	-	\$	264,168.00

31600 - Capital Improvements HB-33

County Tax Collection Costs	\$	2,948.00	\$	71.97	\$	-	\$	2,876.03
2300 - Support Services-General Administration	\$	2,948.00	\$	71.97	\$	-	\$	2,876.03
Maintenance & Repair Furniture/Fixtures/Equipment	\$	150,000.00	\$	134.84	\$	165.16	\$	149,700.00
Maintenance & Repair - Buildings & Grounds	\$	150,000.00	\$	8,889.75	\$	25,224.65	\$	115,885.60
Construction Services	\$	279,711.00	\$	24,691.43	\$	132,873.93	\$	122,145.64
Lease to Purchase	\$	100,000.00	\$	98,050.02	\$	-	\$	1,949.98
Supply Assets (\$5000 or less)	\$	-	\$	-	\$	6,678.00	\$	(6,678.00)
Fixed Assets (More Than \$5,000)	\$	156,414.00	\$	-	\$	-	\$	156,414.00
Supply Assets (\$5,000 or Less)	\$	-	\$	358.34	\$	41.66	\$	(400.00)
4000 - Capital Outlay	\$	836,125.00	\$	132,124.38	\$	164,983.40	\$	539,017.22
31600 - Capital Improvements HB-33	\$	839,073.00	\$	132,196.35	\$	164,983.40	\$	541,893.25

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31701 - Capital Improvement SB-9 County

County Tax Collection Costs	\$ 1,518.00	\$ 36.54	\$ -	\$ 1,481.46
2300 - Support Services-General Administration	\$ 1,518.00	\$ 36.54	\$ -	\$ 1,481.46
Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$ 253,783.00	\$ -	\$ -	\$ 253,783.00
Construction Services	\$ 150,000.00	\$ 21,655.86	\$ -	\$ 128,344.14
Lease to Purchase	\$ 90,000.00	\$ -	\$ 65,366.68	\$ 24,633.32
Software	\$ 12,000.00	\$ 4,200.00	\$ 300.00	\$ 7,500.00
General Supplies and Materials	\$ 1,030.00	\$ -	\$ -	\$ 1,030.00
Supply Assets (\$5000 or less)	\$ 30,282.00	\$ -	\$ 10,148.51	\$ 20,133.49
Fixed Assets (More Than \$5,000)	\$ 31,000.00	\$ -	\$ -	\$ 31,000.00
4000 - Capital Outlay	\$ 568,095.00	\$ 25,855.86	\$ 75,815.19	\$ 466,423.95
31701 - Capital Improvement SB-9 County	\$ 569,613.00	\$ 25,892.40	\$ 75,815.19	\$ 467,905.41

31703 - SB-9 State Match - Cash

Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Software	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Supply Assets (Under \$5,000)	\$ 1,932.00	\$ -	\$ -	\$ 1,932.00
Fixed Assets (More Than \$5,000)	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
4000 - Capital Outlay	\$ 11,932.00	\$ -	\$ -	\$ 11,932.00
31703 - SB-9 State Match - Cash	\$ 11,932.00	\$ -	\$ -	\$ 11,932.00

Total	\$ 7,626,586.00	\$ 947,429.54	\$ 4,178,377.76	\$ 2,500,778.70
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**East Mountain High School
Statement of bills and disbursements Report
as of August 31st, 2022**

Bank		Account Number			
Wells Fargo		Checkings			
Date	Number	Type	Payee/From	Deposit	Withdrawal
8/1/2022		AP Warrant	N.M. Taxation & Revenue Dept		\$197.80
8/1/2022		Payroll Liability Check	Wells Fargo Bank, N.A.		\$803.34
8/3/2022		Payroll Liability Check	Internal Revenue Service		\$4,827.57
8/4/2022	08-006	Cash Receipt	Activity fees; soccer fees; xc fees; tech donation	\$5,195.00	
8/4/2022	08-008	Cash Receipt	Activity fees	\$3,920.00	
8/4/2022	08-009	Cash Receipt	Activity Fee; Girl soccer fee	\$1,520.00	
8/4/2022	11758	AP Warrant	Star Paving Company Division of Cruz Copr		\$21,655.86
8/5/2022		Payroll Liability Check	Internal Revenue Service		\$182.71
8/5/2022	08-032	Cash Receipt	STRIPES Final forms	\$32,620.00	
8/8/2022	08-010	Cash Receipt	Activity fees, athletics fees	\$630.00	
8/8/2022	08-034	Cash Receipt	Activity fee; VB fee	\$665.00	
8/9/2022	08-001	Cash Receipt	Activity; Registration; IDEA-B, Title II, ESSER II FY22 RfR's	\$61,302.09	
8/9/2022	08-033	Cash Receipt	Activity	\$140.00	
8/10/2022	08-011	Cash Receipt	Art Fees; Registration: Girls soccer	\$815.00	
8/10/2022	08-012	Cash Receipt	STRIPES Final Forms	\$2,130.00	
8/11/2022	08-002	Cash Receipt	Fall Art fees	\$345.00	
8/11/2022	08-014	Cash Receipt	SEG August	\$329,050.32	
8/12/2022		Payroll Liability Check	NM Educational Retirement Board		\$9,736.88
8/12/2022	08-003	Cash Receipt	Fall Art Fees	\$210.00	
8/12/2022	08-013	Cash Receipt	STRIPES final forms	\$170.00	
8/15/2022		Payroll Liability Check	NM Public Schools Insurance Authority		\$23,126.60
8/15/2022		Payroll Liability Check	Wells Fargo Bank, N.A.		\$75,884.51
8/15/2022	00061302	Journal Entry	Void Warrant: 11773; Reversing Disbursement for Voucher: 081522, OP, Vendor: LeGate, Laurel	\$160.45	
8/15/2022	08-004	Cash Receipt	Fall Art Fees; Taos overnight fee G Soccer	\$740.00	
8/15/2022	08-035	Cash Receipt	HB-33	\$25.27	
8/15/2022	11759	AP Warrant	AAA Organic Pest Control, Inc.		\$102.36
8/15/2022	11760	AP Warrant	Mark D Benson		\$182.69
8/15/2022	11761	AP Warrant	Bernalillo County Fleet/Facility Dept		\$640.72
8/15/2022	11762	AP Warrant	Cengage Learning, Inc.		\$3,183.80
8/15/2022	11763	AP Warrant	Lori Chavez		\$104.00
8/15/2022	11764	AP Warrant	Cooperative Educational Svcs		\$22,346.91
8/15/2022	11765	AP Warrant	De Lage Landen Financial Services, Inc.		\$1,597.89
8/15/2022	11766	AP Warrant	Document Solutions Inc.		\$212.92
8/15/2022	11767	AP Warrant	Elizabeth Moore		\$100.00
8/15/2022	11768	AP Warrant	Entranosa Water & Wastewater Assoc.		\$2,556.92
8/15/2022	11769	AP Warrant	Deeloh Technologies, Inc.		\$976.80
8/15/2022	11770	AP Warrant	Gardenswartz Team Sales		\$3,155.53
8/15/2022	11771	AP Warrant	Home Security Systems, LLC		\$614.17
8/15/2022	11772	AP Warrant	Jessica Austin Chavez		\$50.00
8/15/2022	11773	AP Warrant	LeGate, Laurel		\$160.45
8/15/2022	11774	AP Warrant	Martin, Marcus		\$629.85
8/15/2022	11775	AP Warrant	Smith III, Trey		\$110.84
8/15/2022	11776	AP Warrant	SMPC Architects		\$7,273.13
8/15/2022	11777	AP Warrant	Staples		\$485.21
8/15/2022	11778	AP Warrant	Staples, Inc.		\$38,133.57
8/15/2022	11779	AP Warrant	T-Mobile USA Inc.		\$140.00

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Wells Fargo Checkings					
8/15/2022	11780	AP Warrant	The Vigil Group, LLC		\$5,756.81
8/15/2022	11781	AP Warrant	Waste Management of New Mexico, Inc.		\$2,060.56
8/15/2022	11782	AP Warrant	Wood, Michael R		\$100.00
8/15/2022	11783	AP Warrant	Heads Up Landscape Contractors LLC		\$1,495.05
8/15/2022	11786	AP Warrant	LeGate, Laurel		\$760.64
8/16/2022	08-022	Cash Receipt	STRIPES Final Forms	\$315.00	
8/16/2022	08-031	Cash Receipt	Soccer; Taos overnight; fall art, VB	\$1,335.00	
8/17/2022	08-016	Cash Receipt	STRIPES final forms	\$1,750.00	
8/17/2022	08-036	Cash Receipt	SB-9	\$13.00	
8/18/2022	08-023	Cash Receipt	STRIPES final Forms	\$350.00	
8/19/2022		Payroll Liability Check	Internal Revenue Service		\$25,381.92
8/19/2022	08-015	Cash Receipt	Athletics fee ; art fees	\$440.00	
8/19/2022	11787	AP Warrant	Taos High School Athletics		\$150.00
8/22/2022		Payroll Liability Check	New Mexico Taxation and Revenue Department		\$1,305.20
8/22/2022	08-029	Cash Receipt	STRIPES Final Forms	\$350.00	
8/22/2022	08-037	Cash Receipt	HB-33; SB-9	\$2,683.21	
8/23/2022	08-005	Cash Receipt	VB fee; Fall Art Fee; Taos overnight fee	\$610.00	
8/24/2022	08-017	Cash Receipt	Art fees: boys soccer Taos overnight fees	\$185.00	
8/24/2022	08-024	Cash Receipt	STRIPES Final Forms	\$450.00	
8/25/2022	08-018	Cash Receipt	ELC advance funding	\$24,810.00	
8/25/2022	08-025	Cash Receipt	STRIPES Final Forms	\$75.00	
8/26/2022	08-007	Cash Receipt	XC fees; VB Tucumcari fees	\$925.00	
8/26/2022	08-026	Cash Receipt	STRIPES final Forms	\$175.00	
8/26/2022	11788	AP Warrant	Taos High School Athletics		\$150.00
8/27/2022	11789	AP Warrant	Bosque School Athletics		\$25.00
8/27/2022	11790	AP Warrant	Central Region Volleyball Officials Assoc		\$2,934.46
8/29/2022	08-019	Cash Receipt	VB Tucumcari overnight fee; Taos Boys soccer's overnight fee	\$100.00	
8/29/2022	08-027	Cash Receipt	STRIPES Final Forms	\$175.00	
8/30/2022	08-020	Cash Receipt	XC; VB Tucumcari; Family report cards; XC payment	\$455.00	
8/31/2022		Payroll Liability Check	Wells Fargo Bank, N.A.		\$77,330.84
8/31/2022	08-021	Cash Receipt	XC fees; VB Tucumcari overnight fees	\$325.00	
8/31/2022	08-028	Cash Receipt	STRIPES Final Forms	\$700.00	
8/31/2022	11791	AP Warrant	Accountability & Compliance Resources LLC		\$642.03
8/31/2022	11792	AP Warrant	AJF Enterprises, Inc.		\$1,774.35
8/31/2022	11793	AP Warrant	Alissa Hall		\$75.00
8/31/2022	11794	AP Warrant	Amazon.com		\$2,001.82
8/31/2022	11795	AP Warrant	B & D Industries, Inc.		\$1,773.78
8/31/2022	11796	AP Warrant	Mark D Benson		\$57.43
8/31/2022	11797	AP Warrant	Brown, Gwen L		\$25.99
8/31/2022	11798	AP Warrant	Canon Financial Services, Inc.		\$821.31
8/31/2022	11799	AP Warrant	Go Together, Inc.		\$2,995.00
8/31/2022	11800	AP Warrant	Oatney, Christine		\$75.00
8/31/2022	11801	AP Warrant	CNM - Cashiers Office		\$582.67
8/31/2022	11802	AP Warrant	Cooperative Educational Svcs		\$66,146.86
8/31/2022	11803	AP Warrant	EMHS Foundation		\$32,683.34
8/31/2022	11804	AP Warrant	Garcia, Gabriella P		\$30.95
8/31/2022	11805	AP Warrant	Holcomb Law Office		\$88.36
8/31/2022	11806	AP Warrant	Home Depot #3501		\$2,138.72

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Wells Fargo		Checkings				
8/31/2022	11807	AP Warrant	ItsQuest, Inc		\$2,253.37	
8/31/2022	11808	AP Warrant	Troust, Lynn		\$120.00	
8/31/2022	11809	AP Warrant	NAPA Auto Parts		\$205.40	
8/31/2022	11810	AP Warrant	NM Gas Company, Inc.		\$27.55	
8/31/2022	11811	AP Warrant	North American Digital Fabrication Alliance		\$4,199.00	
8/31/2022	11812	AP Warrant	PNM Electric		\$3,447.15	
8/31/2022	11813	AP Warrant	Postmaster		\$240.00	
8/31/2022	11814	AP Warrant	Rothe, Pam J		\$174.00	
8/31/2022	11815	AP Warrant	Sandia Prep Athletic Dept.		\$1,200.00	
8/31/2022	11816	AP Warrant	Schoolhouse Publications, Inc.		\$986.75	
8/31/2022	11817	AP Warrant	Schroeder, Stephanie		\$128.01	
8/31/2022	11818	AP Warrant	Sena, Wanda C		\$44.00	
8/31/2022	11819	AP Warrant	Smith III, Trey		\$4,938.98	
8/31/2022	11820	AP Warrant	Staples		\$9.59	
8/31/2022	11821	AP Warrant	Staples, Inc.		\$36,640.41	
8/31/2022	11822	AP Warrant	Cellco Partnership		\$51.98	
8/31/2022	11824	AP Warrant	Baca's Trees Inc.		\$6,615.85	
8/31/2022	11825	AP Warrant	Century Link		\$415.22	
8/31/2022	11826	AP Warrant	Moss Adams LLP		\$3,501.88	
8/31/2022	11827	AP Warrant	School Nurse Supply		\$180.19	
8/31/2022	11828	AP Warrant	Smith III, Trey		\$6,833.00	
Sub Total					\$475,859.34	\$520,748.45
Grand Total					\$475,859.34	\$520,748.45

East Mountain High School
Statement of bills and disbursements Report
as of August 31st, 2022

Wells Fargo		Checkings			
Bank	Account Number				
Wells Fargo		Student Account			
Date	Number	Type	Payee/From	Deposit	Withdrawal
8/11/2022	08-030	Cash Receipt	Commissions and donation	\$141.62	
8/15/2022	2113	AP Warrant	Bernalillo County		\$50.00
8/17/2022	2114	AP Warrant	K369 LLC		\$756.06
8/23/2022	08-038	Cash Receipt	student activity	\$50.00	
8/24/2022	08-039	Cash Receipt	SA Yearbook, snack bar, XC shirts	\$204.50	
8/25/2022	08-040	Cash Receipt	Snack bar deposit	\$148.30	
8/26/2022	08-041	Cash Receipt	Snack Bar deposit	\$334.50	
8/29/2022	08-042	Cash Receipt	Snack Bar deposit	\$264.00	
8/30/2022	08-043	Cash Receipt	Snack Bar deposit; senior banner sports	\$666.50	
8/31/2022	08-044	Cash Receipt	Nick Martin invite	\$100.00	
8/31/2022	2115	AP Warrant	Peter Defries Corp DBA Dion's Pizza		\$627.25
8/31/2022	2116	AP Warrant	Nee, Adelynn J		\$48.00
8/31/2022	2117	AP Warrant	Smith III, Trey		\$686.39
8/31/2022	2118	AP Warrant	Gray, Verity		\$83.96
Sub Total				\$1,909.42	\$2,251.66
Grand Total				\$1,909.42	\$2,251.66
Bank	Account Number				
Wells Fargo		SPSO			
Date	Number	Type	Payee/From	Deposit	Withdrawal
8/15/2022	1736	AP Warrant	Brown, Gwen L		\$12.41
8/15/2022	1737	AP Warrant	Coffetime Bottled Water & Coffee Service, LLC		\$116.00
8/15/2022	1738	AP Warrant	Jamison, Michael G		\$28.60
8/15/2022	1739	AP Warrant	Nee, Adelynn J		\$215.99
8/15/2022	1740	AP Warrant	Podzemny, Bertha (Bird)		\$53.02
8/15/2022	1741	AP Warrant	Schroeder, Stephanie		\$58.21
8/15/2022	1742	AP Warrant	Smith III, Trey		\$293.22
Sub Total					\$777.45
Grand Total					\$777.45

**East Mountain High School
Bank Reconciliation Report
as of August 31st, 2022**

School: East Mountain High School
Bank: Wells Fargo
Account Description: General Operational
Statement Date: August 31, 2022

Beginning balance per bank	\$	1,711,070.03
Cleared transactions:		
Checks and withdrawals	\$	(395,599.65)
Deposits and credits	\$	475,698.89
Other bank adjustments		
 Ending balance per bank	 \$	 1,791,169.27

Plus: Outstanding Deposits		
Plus: Cleared items prior to entry		
Less: Outstanding checks	\$	(186,820.66)
 Balance per GL	 \$	 1,604,348.61


[Signature]
Date: 9/9/2022

**East Mountain High School
Bank Reconciliation Report
as of August 31st, 2022**

School: East Mountain High School
 Bank: Wells Fargo
 Account Description: Student Activity
 Statement Date: August 31, 2022

Beginning balance per bank	\$	28,572.36
Cleared transactions:		
Checks and withdrawals	\$	(474.09)
Deposits and credits	\$	1,909.42
Other bank adjustments	\$	-
 Ending balance per bank	 \$	 30,007.69

Plus: Outstanding Deposits	\$	-
Plus: Cleared items prior to entry	\$	-
Less: Outstanding checks	\$	(2,201.66)
 Balance per GL	 \$	 27,806.03

Reviewed by: 
Date: 9/9/2022

East Mountain High School
Balance sheet Report
as of August 31st, 2022

Description	11000	14000	23000	24106
11000 - Cash Assets	\$200.00	\$0.00	\$0.00	\$0.00
11019 - B of W - Gen Operating	\$0.00	\$0.00	\$0.00	\$0.00
11020 - WF-Operating	\$940,127.64	\$11,721.40	\$0.00	(\$392.39)
11021 - WF-Student Activity	\$0.00	\$0.00	\$27,806.03	\$0.00
11022 - WF-SPSO	\$0.00	\$0.00	\$4,436.73	\$0.00
13000 - Receivables	\$12,029.93	\$0.00	\$0.00	\$0.00
32300 - Unreserved Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal of Account Type: Asset	\$952,357.57	\$11,721.40	\$32,242.76	(\$392.39)
Subtotal of Account Group: Assets	\$952,357.57	\$11,721.40	\$32,242.76	(\$392.39)
23011 - Accrued Salaries and Benefits	\$1,083.52	\$0.00	\$0.00	\$0.00
23122 - Social Security	\$12,854.40	\$0.00	\$0.00	\$0.00
23123 - Medicare	\$3,258.52	\$0.00	\$0.00	\$0.00
23124 - State Retirement Contributions	\$75,558.82	\$0.00	\$0.00	\$0.00
23125 - Employee Insurance	\$24,111.78	\$0.00	\$0.00	(\$395.18)
23126 - Unemployment Insurance	\$234.43	\$0.00	\$0.00	\$2.79
23141 - Federal Income Taxes	\$9,055.85	\$0.00	\$0.00	\$0.00
23147 - Voluntary Deductions	\$5,248.76	\$0.00	\$0.00	\$0.00
24214 - State Taxes	\$6,870.20	\$0.00	\$0.00	\$0.00
Subtotal of Account Type: Liability	\$138,276.28	\$0.00	\$0.00	(\$392.39)
32300 - Unreserved Fund Balance	\$681,417.08	\$12,708.15	\$35,653.84	(\$5,594.59)
Net Increase/Decrease	\$132,664.21	(\$986.75)	(\$3,411.08)	\$5,594.59
Subtotal of Account Type: Fund Balance/Retained Earnings	\$814,081.29	\$11,721.40	\$32,242.76	\$0.00
Subtotal of Account Group: Liabilities/Fund Balance	\$952,357.57	\$11,721.40	\$32,242.76	(\$392.39)

**East Mountain High School
Balance sheet Report
as of August 31st, 2022**

24154	24308	24330	26107	26222	27109
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(\$2,071.63)	(\$9,608.19)	(\$409,999.66)	\$641.41	\$7,181.52	(\$631.87)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	(\$7,181.52)	\$0.00
(\$2,071.63)	(\$9,608.19)	(\$409,999.66)	\$641.41	\$0.00	(\$631.87)
(\$2,071.63)	(\$9,608.19)	(\$409,999.66)	\$641.41	\$0.00	(\$631.87)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$6.78	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$6.78	\$0.00	\$0.00	\$0.00	\$0.00
(\$7,574.25)	(\$47,888.25)	(\$226,203.28)	\$641.41	\$0.00	\$2,878.19
\$5,502.62	\$38,273.28	(\$183,796.38)	\$0.00	\$0.00	(\$3,510.06)
(\$2,071.63)	(\$9,614.97)	(\$409,999.66)	\$641.41	\$0.00	(\$631.87)
(\$2,071.63)	(\$9,608.19)	(\$409,999.66)	\$641.41	\$0.00	(\$631.87)

**East Mountain High School
Balance sheet Report
as of August 31st, 2022**

28211	29102	31600	31701	31703	Total
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,308.02	\$1,247.60	\$615,998.85	\$408,894.42	\$11,931.49	\$1,604,348.61
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,806.03
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,436.73
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,029.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$7,181.52)
\$29,308.02	\$1,247.60	\$615,998.85	\$408,894.42	\$11,931.49	\$1,641,639.78
\$29,308.02	\$1,247.60	\$615,998.85	\$408,894.42	\$11,931.49	\$1,641,639.78
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.52
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,854.40
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.52
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,558.82
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,716.60
\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$244.42
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,055.85
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,248.76
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,870.20
\$0.42	\$0.00	\$0.00	\$0.00	\$0.00	\$137,891.09
\$4,977.60	\$1,247.60	\$740,998.40	\$431,132.76	\$11,931.49	\$1,636,326.15
\$24,330.00	\$0.00	(\$124,999.55)	(\$22,238.34)	\$0.00	(\$132,577.46)
\$29,307.60	\$1,247.60	\$615,998.85	\$408,894.42	\$11,931.49	\$1,503,748.69
\$29,308.02	\$1,247.60	\$615,998.85	\$408,894.42	\$11,931.49	\$1,641,639.78

Disposal Items 9/26/2022

Serial #	Model #	Reason
5CD6293GWH	Pro Book 450 #5 off purple cart	Beyond Repair
5CD6293GY4	Pro Book 450 #11 off purple cart	Beyond Repair
5CD8275Q2P	HP Probook 450 #22 of sped cart	Beyond Repair
MXL3321WGP	HP ProOne 600 all in one	Beyond Repair
5CD72975SD	HP Probook 450-G-4	Beyond Repair
5CD7155FY8	HP-Probook 450 G-3	Beyond Repair
MXL34016F6	HP Prone 600	Beyond Repair
CND221RB2L	HP Folio 13	Beyond Repair
CNU3369MK8	HP EliteBook 9470m	Beyond Repair
5CD6293H1K	HP Probook 450 G3/Bird-1	Beyond Repair
5CD6293GZJ	HP-Probook 450 G-3/Bird-2	Beyond Repair
5CD6293H05	HP-Probook 450 G-3/Bird-3	Beyond Repair
5CD72975ZQ	HP-Probook 450 G-3/Bird-7	Beyond Repair
5CD8238Z9G	HP-Probook 450 G-3	Beyond Repair
5CG44145SK	HP ProBook 650 Notebook PC	Beyond Repair
MXL3410F0N	HP Prone 600	Beyond Repair
MXL5291BVG	HP Prone 600	Beyond Repair
MXL5291BV7	HP Prone 600	Beyond Repair
MXL5291BVC	HP Prone 600	Beyond Repair
MXL5291BV8	HP Prone 600	Beyond Repair
MXL5291BVL	HP Prone 600	Beyond Repair
MXL3321WH5	HP Prone 600	Beyond Repair
H02190AOEUG	Apple Old floor computer	Beyond Repair

Approved

Principal

Date

Governing Council Chair

Date

Regular
Meeting

Monday,
August
22, 2022
6:00 PM
Mountain

<https://us02web.zoom.us/j/82585008108?pwd=UnNKeG4wb05pYmlNUktCTURsWkNzdz09>
Room 300 and
25 La Madera Rd
Sandia Park, NM 87047

Janea Davis: Present
Brad Hosmer: Present
Glenn Hushman: Present
Harley McDaniel: Present
James Salisbury: Absent
Lindsay Schwebke: Present
Karen Thompson: Present
Michael Wismer: Present
Present: 7, Absent: 1.

I. Call to Order

II. Roll Call

III. Adoption of Agenda

IV. Approval of Consent Agenda

Motion to approve the consent agenda Carried with a motion by Michael Wismer and a second by Karen Thompson.

Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea
Yea: 8, Nay: 0

IV.A. Monthly Financial & Check Report

Motion to approve the monthly financial report, including the check report Carried with a motion by Michael Wismer and a second by Karen Thompson.

Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea
Yea: 8, Nay: 0

IV.B. Approval of previous meeting's minutes

V. Public Forum/Public Input

VI. Reports

VI.A. Executive Director Report

VI.B. Faculty Liason

VI.C. Finance Committee Chair

VII. Consideration of EMHS GC Action Items for Approval

VII.A. Election of 2022-2023 GC Officers

Motion to elect the 2022-2023 Governing Council officers as: Glenn Hushman, chair
Mike Wismer, vice chair Karen Thompson, secretary Carried with a motion by Lindsay
Schwebke and a second by Michael Wismer.

Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Harley McDaniel: Yea,
James Salsbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer:
Yea

Yea: 8, Nay: 0

VII.B. Committee Membership for 2022-2023

Motion to approve the three standing committees for the 2022-2023 school year and the
following membership: Strategic Planning and Outcomes: Brad Hosmer, Janea Davis,
Glenn Hushman Finance and Facilities: Karen Thompson, Lindsay Schwebke Board
Development: Michael Wismer, Harley McDaniel Carried with a motion by Michael
Wismer and a second by Karen Thompson.

Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Harley McDaniel: Yea,
James Salsbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer:
Yea

Yea: 8, Nay: 0

VIII. Discussion or Information Items (No action required)

VIII.A. Review of Updated COVID Policies from PED/DOH

Clarification that at the next meeting, the EMHS GC will vote to follow the ongoing and
updated guidelines regarding COVID-19 as set forth by the DOH and PED

VIII.B. Recruitment of GC Members

The Board Development committee will begin research into the need for new members to the
council and identify potential candidates.

IX. Parking Lot Items for Future GC Meetings

X. GC Board Member Comments

XI. Chair's Report/Comment

Glenn Hushman reported that member James Salsbury has resigned his seat on the Governing
Council due to personal reasons, effective immediately.

XII. Next Meeting Announcement

XIII. Adjournment



**Spring 2022 State
Summative Assessment
Results, released on 9/1/22**

Statement of **significance**

POST COVID BASELINE

Establish new proficiency rates statewide
in core academic areas

“WATERSHED MOMENT” IN NM EDUCATION

Will be used to inform legislative policy,
decisions for coming years

At the high school level

- SAT School Day (ELA & Math)
- NM-ASR (Assessment of Science Readiness)
- Both taken at 11th grade

Percentage attempts to show “proficiency”

For SAT, “proficiency” means “college-career ready” score

Results compared

ELA

State: 33%

District: 39.9%

National: 52%

EMHS: 72.8%

Math

State: 16%

District: 22%

National: 30%

EMHS: 55.5%

Science

State: 33%

District: 34.1%

EMHS: 67.4%

Subgroup results

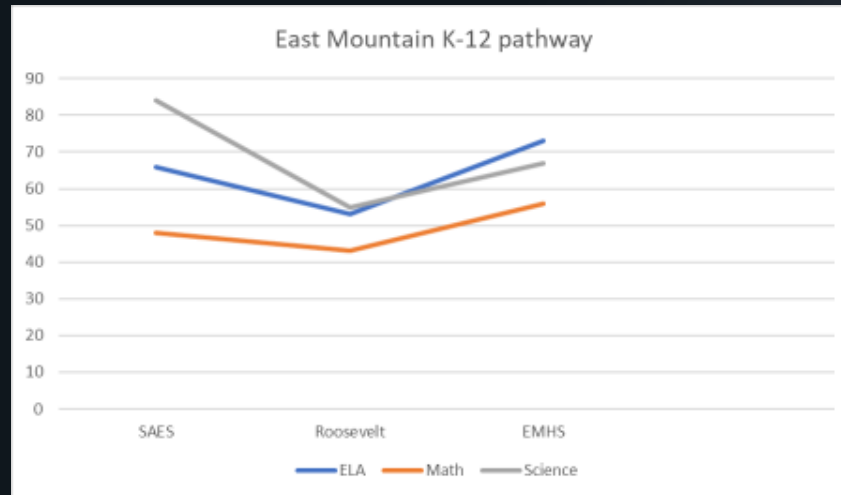
	ELA	Math	Science
All	72.8	55.5	67.4
Male	76.7	69.7	71.1
Female	68.4	39.4	63.1
White	75.4	57.8	72.8
Black	100	100	100
Hispanic	62.5	37.5	43.7
Native	80	80	80
Free-Reduced Lunch	58.3	50	53.8
Students w Disabilities	20	20	16.6

Other high schools of note

	ELA	Math	Science
Moriarty High	38	20	48
Manzano	31	10	33
Los Alamos High	74	54	66
La Cueva	70	51	74
EMHS	73	56	67

Local schools, different tests

	ELA	Math	Science
San Antonito	66	48	84
Roosevelt	53	43	55
EMHS	73	56	67



How is this **data** useful?

Public communication

**Only data currently used to
compare schools statewide**

**Identify areas of
growth**

**Kudos to NM for
adopting SAT**

Limitations of this data

**Important skills not assessed
(communication,
collaboration, critical
thinking, creativity)**

**Nationwide comparisons are
difficult**

All students vs. self-select

**Does not demonstrate cohort
growth (only 11th grade)**

**Not super useful to track this
number year to year**

**Timely reporting (Results in
September from an
assessment in March)**

Key takeaways

Areas of Strength

ELA score particularly high

EMHS as leader in every subject nationwide

Yazzie-Martinez subgroups perform well at EMHS

Areas of growth

Gender performance gap in Math

Beat Los Alamos in ELA?

Beat La Cueva in Science?

Identify key concepts from the “nearing proficiency” band of students to improve in all areas

This is a Testament to

- Every staff member, no matter the role or content area
- Creating an environment where students are engaged and want to be here
- Positive staff culture

Not a single teacher here would claim to “teach to the test”

High scores are a byproduct of our culture of learning & high expectations

EMHS as
model, **bright spot**

PED, APS, others looking to
our **leadership**

OPEN MEETINGS RESOLUTION

GOVERNING COUNCIL EAST MOUNTAIN HIGH SCHOOL EMHS RESOLUTION 2022-2023

WHEREAS, the East Mountain High School Governing Council is a public body established to form policy and provide oversight of the operations of East Mountain High School; and

WHEREAS, the East Mountain High School Governing Council met in regular session at East Mountain High School on Feb. 28, 2022 at 6:00 p.m. as required by law; and

WHEREAS, Section 10-15-1(B) of the Open Meetings Act (NMSA 1978, Sections 10-15-1 to -4) states that, except as may be otherwise provided in the Constitution or the provisions of the Open Meetings Act, all meetings of a quorum of members of any board, council, commission, administrative adjudicatory body or other policymaking body of any state or local public agency held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of such body, are declared to be public meetings open to the public at all times; and

WHEREAS, any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, rule, regulation or formal action occurs shall be held only after reasonable notice to the public; and

WHEREAS, Section 10-15-1(D) of the Open Meetings Act requires the Governing Council of East Mountain High School to determine annually what constitutes reasonable notice of its public meetings;

NOW, THEREFORE, BE IT RESOLVED, by the East Mountain High School Governing Council that:

1. All Governing Council meetings during the 2022-2023 school year shall be held via Zoom or in-person with notifications posted on the school website. Copies of the written notice shall be made available to newspapers of general circulation that have made a written request for notice of public meetings.
2. The regular 2022-2023 monthly Governing Council meetings will be held on the fourth Monday of the month or an agreed upon time by the majority of the members.
3. The Governing Council agenda will be available at least three business days prior to the meeting from the East Mountain High School Administrative Office located in Building 3 of the campus in Sandia Park, New Mexico. This agenda shall be disseminated to those on the East Mountain High School E-mail Distribution List and shall also be displayed in the Administrative Office.
4. A special meeting may be called by the Chair of the Governing Council or a majority of the members upon three days notice. The agenda shall be available to the public at least twenty-four hours before any special meeting. This agenda shall be disseminated to those on the East Mountain High School E-mail Distribution List and shall also be displayed in the Administrative Office.
5. An emergency meeting will be called only under unforeseen circumstances that demand immediate action to protect the health, safety and property of citizens or to protect the public body from substantial financial loss. The East Mountain High School Governing Council will avoid emergency meetings whenever possible. Emergency meetings may be called by the Chair or a majority of the members upon twenty-four hours notice, unless threat of personal injury or property damage requires less notice. An agenda for the emergency meeting will be posted in the school's Administrative Office and disseminated to those on the East Mountain High School E-Mail Distribution List.
7. The East Mountain High School Governing Council may close a meeting to the public only if the subject matter of such discussion or action is exempted from the open meeting requirement under Section 10-15-1(H) of the Open Meetings Act.
 - (a) If any meeting is closed during an open meeting, such closure shall be approved by a majority vote of a quorum of the East Mountain High School Governing Council taken during the open

meeting. The authority for the closed meeting and the subjects to be discussed shall be stated with reasonable specificity in the motion to close and the vote of each individual member on the motion to close shall be recorded in the minutes. Only those subjects specified in the motion may be discussed in the closed meeting.

- (b) If a closed meeting is conducted when the East Mountain High School Governing Council is not in an open meeting, the closed meeting shall not be held until public notice, appropriate under the circumstances, stating the specific provision of law authorizing the closed meeting and the subjects to be discussed with reasonable specificity, is given to the members and to the general public.
 - (c) Following completion of any closed meeting, the minutes of the open meeting that was closed, or the minutes of the next open meeting if the closed meeting was separately scheduled, shall state whether the matters discussed in the closed meeting were limited only to those specified in the motion or notice for closure.
 - (d) Except as provided in Section 10-15-1(H) of the Open Meetings Act, any action taken as a result of discussions in a closed meeting shall be made by vote of the East Mountain High School Governing Council in an open public meeting.
8. A member of the Governing Council may participate in a meeting of the Council by means of a conference telephone call or other similar communications equipment when it is difficult or impossible for the member to attend the meeting in person, provided that each member participating by conference telephone can be identified when speaking, all participants are able to hear each other at the same time and members of the public attending the meeting are able to hear any member of the public body who speaks during the meeting.
9. Once transcribed and approved, all minutes produced as a result of open meetings will be available to the public on the school's website <http://www.eastmountainhigh.net/index.aspx> and in accordance with the New Mexico Open Meetings Act.

PASSED, APPROVED, AND ADOPTED BY THE EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL THIS 26th DAY OF SEP. 2022.