



EAST MOUNTAIN HIGH SCHOOL

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AGENDA

EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

May 23, 2022

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda
 - A. Monthly Financial Report
 - B. Check Report
 - C. Approval of previous meeting's minutes
 - D. Summer BAR Approval
- V. Public Forum/Public Input
- VI. Reports
 - A. Principal
 - B. Faculty Liason
 - C. Finance Committee Chair
- VII. Closed Session
- VIII. Consideration of EMHS GC Action Items for Approval
 - A. Recommendation of the Executive Committee on the 2022-2023 Director Contract
 - B. Revised 2022-2023 Calendar
- IX. Parking Lot Items for Future GC Meetings
- X. GC Board Member Comments
- XI. Chair's Report/Comment
- XII. Next Meeting Announcement
- XIII. Adjournment

East Mountain High School

Account Summary Report as of April 30, 2022

Fund	Adopted Budget	1st Qtr BARs	2nd Qtr BARs	3rd Qtr BARs	April BARs	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available
Subtotal: Function 1000 - Instruction	\$2,649,705.00	(\$257.00)	\$150,407.00	\$21,504.00	\$14,292.00	\$2,835,651.00	\$1,835,303.83	\$568,351.68	\$431,995.49
Subtotal: Function 2100 - Support Services-Students	\$403,639.00		\$47,100.00	\$7,427.00	\$2,443.00	\$460,609.00	\$287,223.06	\$118,833.20	\$54,552.74
Subtotal: Function 2200 - Support Services-Instruction	\$29,499.00		\$10,000.00	\$243.00		\$39,742.00	\$14,853.95	\$11,951.73	\$12,936.32
Subtotal: Function 2300 - Gen Admin	\$351,415.00			\$5,542.00	\$1,940.00	\$358,897.00	\$261,168.37	\$111,091.52	(\$13,362.89)
Subtotal: Function 2400 - School Admin	\$209,642.00			\$5,060.00	\$1,950.00	\$216,652.00	\$164,065.90	\$33,750.87	\$18,835.23
Subtotal: Function 2500 - Central Services	\$185,632.00		\$5,000.00	\$970.00	\$1,099.00	\$192,701.00	\$153,146.77	\$41,530.80	(\$1,976.57)
Subtotal: Function 2600 - Operation & Maintenance	\$293,843.00		\$42,000.00	\$728.00	\$572.00	\$337,143.00	\$277,149.76	\$63,249.99	(\$3,256.75)
Subtotal: Function 2700 - Student Transportation	\$28,677.00					\$28,677.00	\$11,298.09	\$5,574.27	\$11,804.64
Subtotal: Function 2900 - Other Support Services	\$60,000.00					\$60,000.00	\$1,026.81	\$0.00	\$58,973.19
Subtotal: Fund 11000 - Operational	\$4,212,052.00	(\$257.00)	\$254,507.00	\$41,474.00	\$22,296.00	\$4,530,072.00	\$3,005,236.54	\$954,334.06	\$570,501.40
Subtotal: Fund 14000 - Inst Matls	\$4,785.00			\$8,382.00		\$13,167.00	\$342.03	\$918.87	\$11,906.10
Subtotal: Fund 23000 - Activity Funds	\$62,045.00			\$2,815.00	\$31,570.00	\$96,430.00	\$71,730.25	\$18,469.43	\$6,230.32
Subtotal: Fund 24106 - IDEA-B	\$50,485.00					\$50,485.00	\$24,562.28	\$11,767.85	\$14,154.87
Subtotal: Fund 24153 - ELL	\$50.00					\$50.00	\$39.96	\$0.04	\$10.00
Subtotal: Fund 24154 - Title II	\$16,632.00					\$16,632.00	\$12,695.57	\$1,637.88	\$2,298.55
Subtotal: Fund 24174 - Carl D Perkins	\$14,254.00			(\$14,254.00)		\$0.00	\$0.00	\$0.00	\$0.00
Subtotal: Fund 24301 - CARES Act	\$0.00					\$0.00	\$0.00	\$0.00	\$2,781.00
Subtotal: Fund 24307 - CARES Act, GEERF, SEL	\$9,150.00		\$9,150.00			\$9,150.00	\$770.38	\$160.00	\$8,219.62
Subtotal: Fund 24308 - CRRSA	\$413,570.00					\$413,570.00	\$82,772.91	\$62,683.77	\$268,113.32
Subtotal: Fund 24316 - Air Quality	\$0.00		\$4,166.00		\$4,138.00	\$8,304.00	\$0.00	\$4,003.20	\$4,300.80
Subtotal: Fund 24330 - ARP ESSER III	\$0.00			\$1,017,225.00		\$1,017,225.00	\$181,545.95	\$50,491.56	\$785,187.49
Subtotal: Fund 25264 - DOD Impact Aid	\$0.00			\$3.00		\$3.00	\$2.88	\$0.00	\$0.12
Subtotal: Fund 26107 - CLR Grant	\$0.00	\$7,495.00				\$7,495.00	\$6,853.06	\$25.67	\$616.27
Subtotal: Fund 26211 - Target School Grant	\$148.00					\$148.00	\$147.31	\$0.00	\$0.69
Subtotal: Fund 26222 - Emergency Connectivity	\$0.00		\$16,414.00			\$16,414.00	\$16,413.48	\$0.00	\$0.52
Subtotal: Fund 27107 - GOB Public School Library	\$8,138.00					\$8,138.00	\$0.00	\$0.00	\$8,138.00
Subtotal: Fund 27109 - Instrl Materials	\$5,958.00			(\$531.00)		\$5,427.00	\$2,548.47	\$0.00	\$2,878.53
Subtotal: Fund 28211 - NM Schools COVID Testing	\$0.00		\$81,100.00			\$81,100.00	\$18,397.25	\$1,170.10	\$61,532.65

Subtotal: Fund 29102 - Private Dir Grants	\$0.00			\$2,838.00		\$2,838.00	\$1,590.00	\$0.00	\$1,248.00
Subtotal: Fund 31200 - Lease Assistance	\$0.00		\$286,221.00			\$286,221.00	\$253,537.66	\$32,683.34	\$0.00
Subtotal: Fund 31400 - Special Capital Outlay-State	\$89,168.00					\$89,168.00	\$0.00	\$0.00	\$89,168.00
Subtotal: Fund 31600 - HB-33	\$888,394.00			\$7,011.00		\$895,405.00	\$148,229.33	\$97,181.25	\$649,994.42
Subtotal: Fund 31701 - SB-9 (County)	\$484,205.00			\$9,974.00		\$494,179.00	\$58,352.77	\$19,612.98	\$416,213.25
Subtotal: Fund 31703 - SB-9 (State)	\$9,879.00			\$10,039.00		\$19,918.00	\$7,985.60	\$0.00	\$11,932.40
Grand Total	\$6,268,913.00	\$7,238.00	\$651,558.00	\$1,084,976.00	\$58,004.00	\$8,061,539.00	\$3,893,753.68	\$1,255,140.00	\$2,915,426.32

Approved Budget Adjustment Requests (BARs), April, 2022

Number	Change to Fund	Description	Amount
001-024-2122-0026-I	24316	New Award	\$ 4,138.00
001-024-2122-0027-I	23000	Budget Fees	\$ 20,880.00
001-024-2122-0028-I	23000	Budget Donations	\$ 10,690.00
001-024-2122-0033-I	11000	New Award	\$ 22,296.00
Total			\$ 58,004.00

NOTES:

- Operational expenditures totaled \$312,666.73 for April, 2022
- Payroll expenses totaled \$268,787.07 for the month of April
- Operational Encumbrances decreased by \$294,764.40 between March 31 and April 30, 2022

East Mountain High School

Balance Sheet Report

Cycle: FY2022; Fund Class: [All]; Fund Columns: [All Non-Zero Funds]; Account Expression: [All]; Balance Date: 04/30/2022; Detail: No; Created On: 5/12/2022 2:23:05 PM

Description	11000	14000	23000	24106	24153	24154	24307	24308	24330	25264	26107	26211	26222	27109	28211	29102	31200	31400	31600	31701	31703	Total
11000 - Cash Assets	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
11019 - B of W - Gen Operating	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11020 - WF-Operating	\$1,028,083.19	\$12,866.77	\$0.00	(\$5,579.56)	(\$39.96)	(\$8,541.54)	(\$770.38)	(\$35,402.87)	(\$181,545.95)	\$0.00	\$641.41	\$0.00	\$7,181.52	\$2,878.19	\$5,995.69	\$1,247.60	(\$38,871.91)	\$0.00	\$647,350.70	\$386,443.24	\$1,893.40	\$1,823,829.54
11021 - WF-Student Activity	\$0.00	\$0.00	\$28,034.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,034.09
11022 - WF-SPSO	\$0.00	\$0.00	\$7,324.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,324.98
Subtotal of Account Type: Asset	\$1,028,283.19	\$12,866.77	\$35,359.07	(\$5,579.56)	(\$39.96)	(\$8,541.54)	(\$770.38)	(\$35,402.87)	(\$181,545.95)	\$0.00	\$641.41	\$0.00	\$7,181.52	\$2,878.19	\$5,995.69	\$1,247.60	(\$38,871.91)	\$0.00	\$647,350.70	\$386,443.24	\$1,893.40	\$1,859,388.61
Subtotal of Account Group: Assets	\$1,028,283.19	\$12,866.77	\$35,359.07	(\$5,579.56)	(\$39.96)	(\$8,541.54)	(\$770.38)	(\$35,402.87)	(\$181,545.95)	\$0.00	\$641.41	\$0.00	\$7,181.52	\$2,878.19	\$5,995.69	\$1,247.60	(\$38,871.91)	\$0.00	\$647,350.70	\$386,443.24	\$1,893.40	\$1,859,388.61
23011 - Accrued Salaries and Benefits	\$1,083.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.52
23124 - State Retirement Contributions	\$51,433.94	\$0.00	\$0.00	\$449.94	\$0.00	\$54.40	\$0.00	\$35.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,031.97
23125 - Employee Insurance	\$25,711.60	\$0.00	\$0.00	(\$366.46)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,345.14
23126 - Unemployment Insurance	\$602.24	\$0.00	\$0.00	\$5.58	\$0.00	\$0.64	\$0.00	\$0.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.73
23147 - Voluntary Deductions	(\$337.48)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$337.48)
24214 - State Taxes	\$5,396.16	\$0.00	\$0.00	\$19.48	\$0.00	\$5.78	\$0.00	\$3.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,428.53
Subtotal of Account Type: Liability	\$83,889.98	\$0.00	\$0.00	\$108.54	\$0.00	\$60.82	\$0.00	\$39.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,161.41
32300 - Unreserved Fund Balance	\$680,672.98	\$13,167.18	\$43,859.89	(\$6,513.28)	\$0.00	\$0.00	(\$1,012.23)	\$0.00	\$0.00	\$2.88	(\$2,505.53)	\$147.31	\$0.00	\$5,426.66	\$0.00	\$2,837.60	\$0.00	(\$66,200.00)	\$604,180.03	\$346,696.39	\$0.00	\$1,620,759.88
Net Increase/Decrease	\$263,720.23	(\$300.41)	(\$8,500.82)	\$825.18	(\$39.96)	(\$8,602.36)	\$241.85	(\$35,442.00)	(\$181,545.95)	(\$2.88)	\$3,146.94	(\$147.31)	\$7,181.52	(\$2,548.47)	\$5,932.75	(\$1,590.00)	(\$38,871.91)	\$66,200.00	\$43,170.67	\$39,746.85	\$1,893.40	\$154,467.32
Subtotal of Account Type: Fund Balance/Retained Earnings	\$944,393.21	\$12,866.77	\$35,359.07	(\$5,688.10)	(\$39.96)	(\$8,602.36)	(\$770.38)	(\$35,442.00)	(\$181,545.95)	\$0.00	\$641.41	\$0.00	\$7,181.52	\$2,878.19	\$5,932.75	\$1,247.60	(\$38,871.91)	\$0.00	\$647,350.70	\$386,443.24	\$1,893.40	\$1,775,227.20
Subtotal of Account Group: Liabilities/Fund Balance	\$1,028,283.19	\$12,866.77	\$35,359.07	(\$5,579.56)	(\$39.96)	(\$8,541.54)	(\$770.38)	(\$35,402.87)	(\$181,545.95)	\$0.00	\$641.41	\$0.00	\$7,181.52	\$2,878.19	\$5,995.69	\$1,247.60	(\$38,871.91)	\$0.00	\$647,350.70	\$386,443.24	\$1,893.40	\$1,859,388.61

54311 - Maintenance & Repair Furniture/Fixtures/Equipment	\$20,776.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,508.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,634.61	\$0.00	\$0.00	\$37,919.40
54312 - Maintenance & Repair - Buildings And Grounds	\$7,770.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,143.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.50	\$0.00	\$0.00	\$101,435.27
54315 - Maintenance & Repair - Bldgs/Grnds/Equipment (SB-9)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.07	\$2,500.29	\$2,965.36
54411 - Electricity	\$20,694.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,694.70
54412 - Natural Gas (Buildings)	\$10,898.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,898.78
54415 - Water/Sewage	\$8,849.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,849.69
54416 - Communication Services	\$49,030.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,030.70
54500 - Construction Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,004.94	\$0.00	\$0.00	\$16,004.94
54610 - Renting Land and Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,437.62	\$0.00	\$0.00	\$0.00	\$57,437.62
54630 - Rentals of Computers and Related Equipment	\$17,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,482.03
54640 - Lease to Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,100.04	\$0.00	\$105,979.08	\$0.00	\$0.00	\$302,079.12
55200 - Property/Liability Insurance	\$52,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,556.00
55812 - Board Training	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00
55817 - Student Travel	\$37,541.95	\$0.00	\$23,492.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.31	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,331.34
55914 - Contracts - Interagency	\$8,190.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.28
55916 - Bus Inspections	\$302.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302.05
56107 - Instructional Materials Credit - 50% Textbooks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.90
56108 - Instructional Materials Credit - 50% Other	\$0.00	\$178.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.75
56109 - Instructional Materials On-Line Digital Subscriptions	\$0.00	\$21.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21.29
56111 - Instructional Materials Cash - 50% Textbooks	\$0.00	\$141.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,630.56
56112 - Other Textbooks	\$40,402.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,795.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,197.38
56113 - Software	\$21,823.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,025.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,618.24	\$0.00	\$43,467.98
56118 - General Supplies and Materials	\$48,634.41	\$0.00	\$29,814.18	\$0.00	\$39.96	\$0.00	\$0.00	\$17,025.84	\$0.00	\$2.88	\$282.26	\$0.00	\$0.00	\$0.00	\$2,417.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,217.32
56212 - Diesel Fuel	\$1,467.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467.98
56214 - Lubricants/Anti-Freeze	\$541.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.76
56215 - Tires/Tubes	\$2,430.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,430.33
56216 - Maintenance Supplies/Parts	\$1,504.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504.31
57331 - Fixed Assets (More Than \$5,000)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,485.31	\$5,485.31
57332 - Supply Assets (\$5,000 or Less)	\$17,349.83	\$0.00	\$1,377.96	\$0.00	\$0.00	\$0.00	\$570.38	\$23,016.72	\$0.00	\$0.00	\$0.00	\$0.00	\$16,413.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090.20	\$45,269.46	\$0.00	\$0.00	\$110,088.03
58211 - Tax Liability/Penalty	\$1,026.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026.81
Total Expenditure	\$3,005,236.54	\$342.03	\$71,730.25	\$24,562.28	\$39.96	\$12,695.57	\$770.38	\$82,772.91	\$181,545.95	\$2.88	\$6,853.06	\$147.31	\$16,413.48	\$2,548.47	\$18,397.25	\$1,590.00	\$253,537.66	\$0.00	\$148,229.33	\$58,352.77	\$7,985.60	\$3,893,753.68
Total Other Financing Sources (Uses)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses	\$263,720.23	(\$300.41)	(\$8,500.82)	\$825.18	(\$39.96)	(\$8,602.36)	\$241.85	(\$35,442.00)	(\$181,545.95)	(\$2.88)	\$3,146.94	(\$147.31)	\$7,181.52	(\$2,548.47)	\$5,932.75	(\$1,590.00)	(\$38,871.91)	\$66,200.00	\$43,170.67	\$39,746.85	\$1,893.40	\$154,467.32
Fund Balance, Beginning of year	\$680,672.98	\$13,167.18	\$43,859.89	(\$6,513.28)	\$0.00	\$0.00	(\$1,012.23)	\$0.00	\$0.00	\$2.88	(\$2,505.53)	\$147.31	\$0.00	\$5,426.66	\$0.00	\$2,837.60	\$0.00	(\$66,200.00)	\$604,180.03	\$346,696.39	\$0.00	\$1,620,759.88
Fund Balance, End of year	\$944,393.21	\$12,866.77	\$35,359.07	(\$5,688.10)	(\$39.96)	(\$8,602.36)	(\$770.38)	(\$35,442.00)	(\$181,545.95)	\$0.00	\$641.41	\$0.00	\$7,181.52	\$2,878.19	\$5,932.75	\$1,247.60	(\$38,871.91)	\$0.00	\$647,350.70	\$386,443.24	\$1,893.40	\$1,775,227.20

East Mountain High School

Check Report

Begin Date: 04/01/2022; End Date: 04/30/2022; Check Type: Accounts Payable and Payroll Liability; Payee: [All]; Bank: [All];
 Accounting Cycle: FY2022; Limit Results to This Cycle: Yes; Account Expression: [All]; Show Detail by Voucher: No; Created On:
 5/12/2022 2:53:50 PM

Check Date	Check Number	Payee	Type	Amount	
SPSO					
04/15/2022	1721	Coffeetime Bottled Water & Coffee Service	Accounts Payable	\$108.74	
04/15/2022	1722	Marcelain, Tamara S	Accounts Payable	\$432.20	Junior Workshop Lunch
04/15/2022	1723	Schuette, Stephanie	Accounts Payable	\$55.60	
STUDENT ACTIVITY					
04/05/2022	2074	Antonio Pacheco-Chavez	Accounts Payable	\$150.00	Prom DJ
04/05/2022	2075	Healy, Carmen L	Accounts Payable	\$30.05	
04/15/2022	2076	Awards, Etc.	Accounts Payable	\$77.80	
04/15/2022	2077	Booth, Marie C	Accounts Payable	\$620.74	
04/15/2022	2078	Herrera Coaches, Inc.	Accounts Payable	\$5,200.00	Robotics to Amarillo, TX
04/15/2022	2079	Wood, Michael R	Accounts Payable	\$40.14	
04/16/2022	2080	Antonio Pacheco-Chavez	Accounts Payable	\$300.00	
04/15/2022	2081	Chavez, Loriann	Accounts Payable	\$40.00	
04/15/2022	2082	Lee Marshall	Accounts Payable	\$291.82	Robotics supplies
04/29/2022	2083	Amazon.com	Accounts Payable	\$69.95	
04/29/2022	2084	Garcia, Gabriella P	Accounts Payable	\$209.00	MUN Banquest Supplies
04/29/2022	2085	Makailey MacGregor	Accounts Payable	\$84.28	
04/29/2022	2086	Nee, Adelynn J	Accounts Payable	\$289.49	Speech & Debate
04/29/2022	2087	Windust, Amanda H	Accounts Payable	\$194.74	
GENERAL OPERATING					
04/15/2022	11535	AAA Organic Pest Control, Inc.	Accounts Payable	\$102.48	
04/15/2022	11536	Abba Technology	Accounts Payable	\$2,671.69	Network monitoring software license renewal
04/15/2022	11537	Accountability & Compliance Resources LLC	Accounts Payable	\$404.46	
04/15/2022	11538	AJF Enterprises, Inc.	Accounts Payable	\$767.27	
04/15/2022	11539	ARC Inc.	Accounts Payable	\$8,114.44	Facilities Assessment
04/15/2022	11540	Awards, Etc.	Accounts Payable	\$272.50	
04/15/2022	11541	Benson, Mark D	Accounts Payable	\$187.95	
04/15/2022	11542	Bernalillo County Fleet/Facility Dept	Accounts Payable	\$787.72	
04/15/2022	11543	CamNet, Inc	Accounts Payable	\$24,674.62	Chromebooks/Laptops/Monthly IT Admin
04/15/2022	11544	Cooperative Educational Svcs	Accounts Payable	\$3,527.82	Diag/OT/Soc. Wrkr
04/15/2022	11545	De Lage Landen Financial Services, Inc.	Accounts Payable	\$1,599.76	Copier Lease
04/15/2022	11546	Entranosa Water	Accounts Payable	\$223.17	
04/15/2022	11547	Herrera School Buses, Inc.	Accounts Payable	\$775.93	Track Team to Soccoro
04/15/2022	11548	ItsQuest, Inc.	Accounts Payable	\$3,012.03	Substitiutes
04/15/2022	11549	Moriarty-Edgewood School District	Accounts Payable	\$100.00	
04/15/2022	11550	N.M. Tax & Rev Worker Comp Fee	Accounts Payable	\$227.90	
04/15/2022	11551	NAPA Auto Parts	Accounts Payable	\$215.88	
04/15/2022	11552	Schuette, Stephanie	Accounts Payable	\$917.77	Classroom/Senior Seminar Supplies
04/15/2022	11553	Staples	Accounts Payable	\$21.01	
04/15/2022	11554	Teachers Pay Teachers	Accounts Payable	\$141.99	
04/15/2022	11555	Unite Private Networks, LLC	Accounts Payable	\$718.00	Internet
04/15/2022	11556	UNM World Affairs Delegation	Accounts Payable	\$350.00	
04/15/2022	11557	Wood, Michael R	Accounts Payable	\$249.00	
04/18/2022	11558	The Canyon Club	Accounts Payable	\$200.00	
04/22/2022	11559	New Mexico Envirothon	Accounts Payable	\$1,150.00	Student Participation
04/29/2022	11560	Access Technologies, Inc	Accounts Payable	\$11,396.99	Security Camera Maint. Agrmt
04/29/2022	11561	ACT Registration	Accounts Payable	\$3,503.50	ACT Testing
04/29/2022	11562	Advanced Network Management Inc.	Accounts Payable	\$952.00	
04/29/2022	11563	AJF Enterprises, Inc.	Accounts Payable	\$1,493.63	Campus Security
04/29/2022	11564	Amazon.com	Accounts Payable	\$29.99	
04/29/2022	11565	APS - Transportation	Accounts Payable	\$425.00	
04/29/2022	11566	Awards, Etc.	Accounts Payable	\$85.20	
04/29/2022	11567	Benson, Mark D	Accounts Payable	\$100.00	
04/29/2022	11568	BSN Sports, LLC	Accounts Payable	\$530.00	
04/29/2022	11569	Central New Mexico Pumping, Inc.	Accounts Payable	\$367.84	
04/29/2022	11570	Century Link	Accounts Payable	\$408.36	
04/29/2022	11571	Cooperative Educational Svcs	Accounts Payable	\$1,729.56	Diag/OT
04/29/2022	11572	EMHS Foundation	Accounts Payable	\$32,683.34	Lease Payment
04/29/2022	11573	Getty Industrial Training	Accounts Payable	\$3,440.00	Student CPR/First Aid Training
04/29/2022	11574	Herrera School Buses, Inc.	Accounts Payable	\$728.03	Baseball/Softball - Tucumcari
04/29/2022	11575	Hostetler, Sierra	Accounts Payable	\$200.00	
04/29/2022	11576	ItsQuest, Inc.	Accounts Payable	\$4,815.42	Substitiutes
04/29/2022	11577	Marketing in Motion	Accounts Payable	\$2,500.00	Website redesign
04/29/2022	11578	NM Gas Company, Inc.	Accounts Payable	\$1,006.91	Monthly Natural Gas

04/29/2022	11579	Robertson High School Athletics	Accounts Payable	\$200.00	
04/29/2022	11580	Schuette, Stephanie	Accounts Payable	\$670.42	NHS Graduation Supplies
04/29/2022	11581	Smith III, James E	Accounts Payable	\$220.00	
04/29/2022	11582	T-Mobile USA Inc.	Accounts Payable	\$140.00	
04/29/2022	11583	Verizon Wireless	Accounts Payable	\$51.89	
04/29/2022	11584	Wex Bank	Accounts Payable	\$200.26	
04/29/2022	11585	Windust, Amanda H	Accounts Payable	\$83.57	
04/29/2022	11586	Yellowstone Landscape	Accounts Payable	\$1,024.99	Landscape Maintenance
04/29/2022	11589	Allstate Workplace Division	Payroll Liability	\$1,007.61	Vol Benefits
04/28/2022	11590	ING ReliaStar Life Ins Co	Payroll Liability	\$2,690.00	Vol Benefits
04/29/2022	11591	LegalShield	Payroll Liability	\$155.50	
04/29/2022	11592	Security Benefit	Payroll Liability	\$800.00	Vol Benefits
04/29/2022	11593	United Way of Central New Mexico	Payroll Liability	\$30.00	
04/29/2022	11594	NM Retiree Health Care Authority	Payroll Liability	\$6,047.79	
04/01/2022	EFT	Internal Revenue Service	Payroll Liability	\$20,498.34	Fed Taxes
04/04/2022	EFT	New Mexico Taxation and Revenue Department	Payroll Liability	\$5,319.14	State Taxes
04/04/2022	EFT	NM Educational Retirement Board	Payroll Liability	\$51,541.23	Retirement Contributions
04/05/2022	EFT	NM Public Schools Insurance Authority	Payroll Liability	\$24,792.14	Empl Health Insurance
04/05/2022	EFT	NM State Department of Labor	Payroll Liability	\$2,132.08	3rd Qtr Unemployment
04/15/2022	EFT	Wells Fargo Bank, N.A.	Payroll Liability	\$64,959.81	
04/18/2022	EFT	Internal Revenue Service	Payroll Liability	\$20,112.64	
04/29/2022	EFT	Internal Revenue Service	Payroll Liability	\$21,082.25	
04/29/2022	EFT	Wells Fargo Bank, N.A.	Payroll Liability	\$66,990.78	
Sub Total				\$416,754.15	

Regular
Meeting

Monday,
April
18, 2022
6:00 PM
Mountain

Room 300 and
<https://us02web.zoom.us/j/81708810994?pwd=RDlGbKxHaHorMHZaUDZuZzB3amNzUT09>
25 La Madera Rd
Sandia Park, NM 87047

Doug Darner: Present
Janea Davis: Present
Brad Hosmer: Present
Glenn Hushman: Present
Brent McCall: Present
Harley McDaniel: Absent
James Salisbury: Present
Lindsay Schwebke: Absent
Karen Thompson: Present
Michael Wismer: Present
Present: 8, Absent: 2.
Harley McDaniel: Present
Present: 9, Absent: 1.

I. Call to Order

II. Roll Call

III. Adoption of Agenda

Motion to approve agenda Carried with a motion by Michael Wismer and a second by Doug Darner.

Harley McDaniel: Absent, Lindsay Schwebke: Absent, Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, James Salisbury: Yea, Karen Thompson: Yea, Michael Wismer: Yea
Yea: 8, Nay: 0, Absent: 2

IV. Approval of Consent Agenda

Motion to approve the consent agenda. Carried with a motion by Doug Darner and a second by Michael Wismer.

Harley McDaniel: Absent, Lindsay Schwebke: Absent, Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, James Salisbury: Yea, Karen Thompson: Yea, Michael Wismer: Yea
Yea: 8, Nay: 0, Absent: 2

IV.A. Budget Adjustment Requests

IV.B. Monthly Financial Report

IV.C. Check Report

IV.D. Approval of previous meeting's minutes

V. Public Forum/Public Input

No public input

VI. Reports

VI.A. Principal

Trey Smith highlighted two recent examples of positive press for EMHS.

KRQE highlighted EMHS as having the best attendance rate of any Albuquerque area school.

Spanish teacher Sierra Hostetler was recognized as an "Above and Beyond Educator" by Albuquerque the Magazine.

VII. Consideration of EMHS GC Action Items for Approval

VII.A. Approval of 2022-2023 EMHS Budget

Motion to accept the FY23 operating budget and salary schedule as presented. Carried with a motion by Michael Wismer and a second by Doug Darner.

Lindsay Schwebke: Absent, Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salsbury: Yea, Karen Thompson: Yea, Michael Wismer: Yea

Yea: 9, Nay: 0, Absent: 1

Trey Smith presented an overview of how schools in NM are funded and the school budget picture for FY23.

Comments from Brent McCall were made regarding increasing legislative advocacy so that the message is clear that there was not enough funding in this year's allocation.

Mike Wismer expressed a renewed commitment to further expansion of the school in light of budget concerns.

VIII. Discussion or Information Items (No action required)

VIII.A. Middle School and Expansion Update

Glenn Hushman reported that the middle school and expansion committee has pushed the timeline back for a full recommendation based on findings from the architecture firm.

He reported the committee is also researching possible expansions at the high school level.

IX. Parking Lot Items for Future GC Meetings

X. GC Board Member Comments

XI. Chair's Report/Comment

XII. Next Meeting Announcement

The next meeting is May 23, 2022.

XIII. Adjournment

Motion to adjourn at 7:30pm Carried with a motion by Karen Thompson and a second by James Salsbury.

Lindsay Schwebke: Absent, Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea,
Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salisbury: Yea,
Karen Thompson: Yea, Michael Wismer: Yea
Yea: 9, Nay: 0, Absent: 1



GC Principal Report-May 2022

End of Year Reflection

Progress in operations, finance, facilities, school culture

Grace, patience during very turbulent year

Continued need to be adaptive, flexible

Faculty culture, professional development, new commitments, additional trainings

New mission

Laying solid groundwork for coming years

Looking ahead

Next year “a whole new ballgame”

Greater accountabilities

Shifting to be “outcome-driven”

Need for better, more frequent, streamlined communications

Today-presenting a menu of outcomes to consider

Crafting a new strategic plan drawing from data on:
graduation, alumni, attendance, grades, ACT/SAT, enrollment,
etc.

Graduation Class of 2022

89 graduates

\$5,416,559 in college scholarships

1,114 college credits with 949 from dual credit and 162 from AP

Timberwolf Diploma of Excellence:

34 in Humanities, 6 in Mathematics

13 in Science and Technology

9 in World Language

26 in Fine Arts

1 in Physical Education

1 national merit finalist

1 BA/MD acceptance

3 students signing to play athletics in college

Class of 2022-post secondary plans

UNM: 31

Out of state: 19

(Ft. Lewis, ASU, Univ. of Maryland, Berklee College of Music, Franklin & Marshall College in PA, Rochester Institute of Technology, etc)

CNM: 17

NMSU: 6

ENMU: 1

Luna Community College: 1

NM Tech: 2

Aveda Cosmetology: 2

Armed forces: 6

Workforce: 4

Recent Graduation Rates

Class of 2021

EMHS 89.5

Statewide 76.8

APS District 75.7

Class of 2020

EMHS 89.6

Statewide 76.9

APS District 74.6

Class of 2019

EMHS 88.7

Statewide 75

District 70.1

Data released about mid March each year

<https://webnew.ped.state.nm.us/bureaus/accountability/graduation/>

Alumni Tracking

Some highlights from Class of 2018

Stanford with B.A. in International Relations, Accepted to London School of Economics graduate program in Security, Peace, and Gender Studies

Washington State University, top senior in Journalism Dept, offered Producer position with KOAT-7

UNM Graduate in Political Science, awarded Truman Scholarship, for fully funded graduate study program

Will continue to work with National Student Clearinghouse dashboard to track college movement of grads

Academic Content-Grades

Fall 2021

1,427 grades awarded

Average grade for all classes: 90%

51 grades under 70 (3.5%)

15 Incompletes

Attendance

EMHS

Chronic Absentee: 0

Avg. Excused absences per student 1.04

Avg. Unexcused absences per student .27

Statewide

Chronic absentee: 29.66%

Avg excused per student: 4.34

Avg unexcused per student: 10.57

<https://webnew.ped.state.nm.us/bureaus/safe-healthy-schools/attendance-for-success/annual-state-districts-and-schools-attendance-report/>

Current mission-specific charter goals

East Mountain High School will increase the average Pre-ACT/ACT composite score of each grade level cohort (9,10,11) by an average of .5 points from fall to spring test administration.

East Mountain High School will increase the average Pre-SAT/SAT composite score of each grade level cohort (9,10,11) by an average of 60 points from fall to spring test administration.

ACT

	Composite	Math	Science	STEM	English	Reading			
Fall	17.9	17.7	17.4	17.8	16.6	19.4		9th Grade	9th Grade
Spring	18.9	18.8	18.2	18.7	17.9	20.4		Fall	Spring
								90 students	86 students
National Fall	17.3	17.6	16.9	17.5	15.6	18.4			
National Spring	17.6	17.9	17.2	17.8	15.9	18.9			
Fall	18.9	17.7	19.2	18.7	16	22.2		10th Grade	10th Grade
Spring	19.9	19.1	19.3	19.4	17.9	22.9		Fall	Spring
								82 students	87 students
National Fall	18.1	18.2	17.9	18.3	16.2	19.7			
National Spring	18.8	18.8	18.6	18.9	17.1	20.2			
Fall	21.2	19.4	21.1	20.5	18.8	25		11th Grade	11th Grade
Spring	21.2	20.2	20.6	20.6	20.5	22.9		Fall	Spring
								76 students	77 students

ACT Takeaways

*Goal met at 9th and 10th grade levels, exceeded by .5

-All academic areas showed growth between Fall and Spring

-Higher than national averages in all academic areas

-Our growth was both higher and lower than national growth in some areas

-Flattest growth was 10th grade Science (.1 increase)

-Largest growth was 10th grade English (1.9 increase)

*11th grade grade test comparison needs to be recalibrated. Fall and Spring are different tests.

*11th Grade: outperformed expectations in Math and English

*Under-performed in Science and Reading

SAT

Still waiting on Spring results

Mean	ERW	Math			Fall 2021
1017	529	488			11th grade
					74
937	482	455			Fall 2021
					10th grade
					85
886	443	443			Fall 2021
					9th grade
					87

SAT Takeaways

Based on Fall administration:

11th Grade:

42% met both benchmarks

82% met ERW (Evidence Based Reading and Writing) benchmark

43% met Math benchmark

10th Grade:

42% met both benchmarks

71% met ERW benchmarks

45% met Math benchmark

Charter Performance Framework



East Mountain High School

2020-21 Performance Framework

Academic Performance	
	Mission Specific Goals - Did the school meet its mission-specific indicator(s)?
	State Testing or Accountability System - Is the school meeting acceptable standards according to New Mexico's School Reporting system?
	Continuous Learning Plan
	Re-Entry Plan
	Strategic Planning (90-Day Plan in New Mexico DASH)
Financial Viability and Compliance	
	Enrollment: Actual Enrollment (average of 2nd & 3rd STAR Reports) divided by Enrollment Projection in Charter School Board-Approved Budget
	Current Ratio (Liquidity): Measures a school's ability to pay debts as they come due. Calculation – General Fund Total Expenditures, divided by 12, divided by General Fund Assigned and Unassigned Fund Balance, to determine how many months the school's fund balance would be able to support monthly operating expenses per most recent year-end audited financial statements.
Audit Findings	
	Total Audit Findings: Total number of audit findings from the most recent audited Financial Statements.
	Repeat Audit Findings: Number of repeat audit findings from previous years from the audited Financial Statements.
	Classification of Audit Finding: Auditors classify audit findings, by order of severity, as compliance, significant deficiency or material weakness.
	Internal Controls
	Compliance
Organizational Performance	
Educational Plan	
	Mission of the School - Is the school implementing the Mission of the approved charter application as defined in the Charter Contract?
	Teaching Aligned to Mission – is the schools instructional practices aligned to the mission of the school?
	Education Law Compliance - Is the school complying with applicable educational requirements?

School Climate Surveys

Two APS/PED surveys

APS Quality of Education and Family Engagement Survey

Youth Forward Survey (no data yet)

2021-2022

Overall satisfaction: 74%

Number of respondents: 39

Response Rate: 10%

All APS High Schools

Satisfaction: 69%

2020-2021

Overall satisfaction: 76%

Number of respondents: 43

Response rate: 12%

2019-2020

No data

https://public.tableau.com/views/QualityofEducationandFamilyEngagementSurvey/School-Level?%3Alanguage=en&%3Adisplay_count=y&publish=yes&%3Aorigin=viz_share_link&%3AshowVizHome=no#1

https://public.tableau.com/views/QualityofEducationandFamilyEngagementSurvey/School-Level?%3Alanguage=en&%3Adisplay_count=y&publish=yes&%3Aorigin=viz_share_link&%3AshowVizHome=no#1R

Overall Parent Satisfaction:

74%

Number of Respondents:

39

Response Rate: 10%

2021-2022

Select School Name

East Mountain High School

East Mountain High School School-Level Results



Response

- Strongly Agree
- Agree
- Disagree
- Strongly Disagree
- Do Not Know

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[2017-2018 Results](#)

Climate Survey Takeaways

From APS Survey:

Not enough participation

2 strongest positives:

The school is welcoming to families

School staff hold high expectations for students' academic achievement

2 strongest negatives:

The school lets me know when my child is emotionally upset about a situation or experience at school.

The school supports me in helping my child with schoolwork at home.

Multiple surveys from PED/APS- developmentally appropriate? Specific enough info? Not all stakeholders... students/staff/ etc

Administer our own

2022-2023 Enrollment

As of 5/23/22:

9th grade: 104 (28 on waitlist)

10th grade: 96 (12 on waitlist)

11th grade: 90 (13 on waitlist)

12th grade: 85 (5 on waitlist)

Total: 375 (58 on waitlist)

Aware of 5 students who are moving

Originally after drawing, 40 students on 9th grade waitlist, continues to grow

Evaluating operational impact of fully enrolling our cap of 390, focusing on 9th grade

Incentives of getting to cap:

- meet the community demand
- financial impact
- demonstrating need to exceed cap in later years

Long-term plans and partners

Albuquerque Chamber of Commerce

Keynote Presentation on May 5

Excellent Schools New Mexico

Identification as high-performing charter school that should be expanded and replicated

Conclusions/Feedback

Demand for school is high

Next year increased accountabilities and expectations

Long-term plans and partnerships are exciting

All this data will inform a robust strategic plan

Looking forward to a year of:

- Strategic plan that guides and informs every aspect of school

- Improving scheduling, communication, and operations

- New innovations

Questions?

Any specific outcomes that you want to know more about?

Which outcomes/metrics more meaningful than others?

What didn't we present on? (service hours, extra-curricular involvement, etc)

2022 - 2023 EMHS CALENDAR

174 SCHOOL DAYS + 10 ELTP DAYS = 184 DAYS TOTAL (FOR APPROVAL BY THE EMHS GOVERNING COUNCIL)

AUGUST 2022

Mo	Tu	We	Th	Fr	Sa	Su
1	2	3	4	5	6	7
8	9	10*	11	12 ₃	13	14
15	16	17	18	19 ₈	20	21
22	23	24	25	26 ₁₃	27	28
29	30	31 ₁₆				

- 8/3 & 4: Professional Development - Teachers Only
- 8/5: Required In-Person Registration for ALL Families
- 8/8: ELTP Day: Student Orientation
- 8/9: First Day of Fall Term &
- * 8/10: Full Day of School w/ 3:35PM Dismissal

SEPTEMBER 2022

Mo	Tu	We	Th	Fr	Sa	Su
			1	2 ₁₈	3	4
5	6	7	8	9 ₂₂	10	11
12	13	14	15	16 ₂₇	17	18
19	20	21	22	23 ₃₂	24	25
26	27	28	29	30 ₃₇		

- 9/5: Labor Day - No School
- 9/7: Mandatory Tutoring Day (% TBD)
- 9/20: Progress Report Grades Up-to-Date
- 9/21: Mandatory Tutoring Day (% TBD)

OCTOBER 2022

Mo	Tu	We	Th	Fr	Sa	Su
					1	2
3	4	5 ₄₀	6	7	8	9
10	11	12	13	14 ₄₄	15	16
17	18	19	20	21 ₄₉	22	23
24	25	26	27	28 ₅₄	29	30
31 ₅₅						

- 10/5: Mandatory Tutoring Day (% TBD)
- 10/6-10: Fall Break & Indigenous Peoples' Day - No School
- 10/12: Mid-Term Exams
- 10/19: Mandatory Tutoring Day (% TBD)

NOVEMBER 2022

Mo	Tu	We	Th	Fr	Sa	Su
	1	2	3	4 ₅₉	5	6
7	8	9	10 ₆₃	11	12	13
14	15	16	17	18 ₆₈	19	20
21	22	23	24	25	26	27
28	29	30 ₇₁				

- 11/1: Progress Report Grades Up-to-Date
- 11/2: Mandatory Tutoring Day (% TBD)
- 11/11: Veterans' Day - No School
- 11/16: Mandatory Tutoring Day (% TBD)
- 11/21-25: Thanksgiving Break - No School

DECEMBER 2022

Mo	Tu	We	Th	Fr	Sa	Su
			1	2 ₇₃	3	4
5	6	7	8	9 ₇₈	10	11
12	13	14	15	16 ₈₃	17	18
19	20 ₈₅	21	22	23	24	25
26	27	28	29	30	31	

- 12/7: Mandatory Tutoring Day (% TBD)
- 12/20: Final Exams
- 12/21: Professional Development - Teachers Only
- 12/22-30: Winter Break - No School

JANUARY 2023

Mo	Tu	We	Th	Fr	Sa	Su
					1	
2	3	4	5	6 ₂	7	8
9	10	11	12	13 ₇	14	15
16	17	18	19	20 ₁₁	21	22
23	24	25	26	27 ₁₆	28	29
30	31 ₁₈					

- 1/2-3: Winter Break - No School
- 1/4: Professional Development - Teachers Only
- 1/5: First Day of Spring Term
- 1/16: MLK Jr. Day - No School

FEBRUARY 2023

Mo	Tu	We	Th	Fr	Sa	Su
		1	2	3 ₂₁	4	5
6	7	8	9	10 ₂₆	11	12
13	14	15	16	17 ₃₁	18	19
20	21	22	23	24 ₃₅	25	26
27	28 ₃₇					

- 2/1: Mandatory Tutoring Day (% TBD)
- 2/14: Progress Report Grades Up-to-Date
- 2/15: Mandatory Tutoring Day (% TBD)
- 2/20: Presidents' Day - No School

MARCH 2023

Mo	Tu	We	Th	Fr	Sa	Su
		1	2	3 ₄₀	4	5
6	7	8	9	10 ₄₅	11	12
13	14	15	16	17 ₅₀	18	19
20	21	22	23	24	25	26
27	28	29	30	31 ₅₅		

- 3/1: Mandatory Tutoring Day (% TBD)
- 3/8: Mid-Term Exams
- 3/15: Mandatory Tutoring Day (% TBD)
- 3/20-24: Spring Break - No School

APRIL 2023

Mo	Tu	We	Th	Fr	Sa	Su
					1	2
3	4	5*	6 ₅₉	7	8	9
10	11	12	13	14 ₆₄	15	16
17	18	19	20	21 ₆₉	22	23
24	25	26	27	28 ₇₄	29	30

- 4/4: Progress Report Grades Up-to-Date
- * 4/5: Full Day of School w/ 3:35PM Dismissal
- 4/6: Mandatory Tutoring Day (% TBD)
- 4/7: Vernal Holiday - No School
- 4/19: Mandatory Tutoring Day (% TBD)

MAY 2023

Mo	Tu	We	Th	Fr	Sa	Su
1	2	3	4	5 ₇₉	6	7
8	9	10	11	12 ₈₄	13	14
15	16	17	18 ₈₈	19	20	21
22	23	24*	25	26	27	28
29	30	31*				

- 5/3: Mandatory Tutoring Day (% TBD)
- 5/18: Final Exams
- 5/19: Professional Development - Teachers Only
- 5/21: Class of 2023 Graduation Ceremony
- 5/22-26 & 30-31: ELTP Days: Discovery Projects
- * 5/24 & 5/31: Full Days of School w/ 3:35PM Dismissal
- 5/29: Memorial Day - No School

JUNE 2023

Mo	Tu	We	Th	Fr	Sa	Su
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- 6/1-2: ELTP Days: Discovery Projects

Fall Term: 86 days
 Spring Term: 88 days
 ELTP: Orientation + DP: 10 days
 TOTAL: 184 Days

~ Final Testing Dates for ACTs and SATs To Be Determined ~

Unless otherwise noted (*), dismissal on Wednesdays is at 12:50PM.

For approval by the EMHS Governing Council.