



# EAST MOUNTAIN HIGH SCHOOL

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## AGENDA

### EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

August 30, 2021

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda
  - A. Budget Adjustment Requests
  - B. Monthly Financial Report
  - C. Check Report
  - D. Disposal List
  - E. Approval of previous meeting's minutes
- V. Public Forum/Public Input
- VI. Reports
  - A. Student Representative
  - B. Faculty Liason
  - C. Principal
- VII. Committee Reports
  - A. Finance Committee
  - B. Facilities Committee
  - C. School Outcomes and Strategy Committee
- VIII. Parking Lot Items for Future GC Meetings
- IX. GC Board Member Comments
- X. Chair's Report/Comment
- XI. Next Meeting Announcement
- XII. Adjournment

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-024-2122-0002-IB

Fund Type: Direct Grant

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Nancy Holmquist, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-281-7400

Email: nholmquist@eastmountainhigh.net

<b>FLOWTHROUGH ONLY</b>
<b>Budget Period:</b> Jul 1 2021 12:00AM <b>To:</b> Jun 30 2022 12:00AM
<b>A. Approved Carryover:</b> <b>B. Total Current Year Allocation:</b> <b>D. Total Funding Available:</b>

Revenue 26107.0000.11112      \$7,495

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
26107 REC/District Fiscal Agent	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K-12) Programs	0000 No Job Class		\$2,500	\$2,500	
26107 REC/District Fiscal Agent	1000 Instruction	56112 Other Textbooks	2000 Special Programs	0000 No Job Class		\$1,000	\$1,000	
26107 REC/District Fiscal Agent	1000 Instruction	56112 Other Textbooks	4020 Alternative and At-Risk Programs	0000 No Job Class		\$1,500	\$1,500	
26107 REC/District Fiscal Agent	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	0000 No Job Class		\$500	\$500	
26107 REC/District Fiscal Agent	1000 Instruction	56113 Software	2000 Special Programs	0000 No Job Class		\$300	\$300	
26107 REC/District Fiscal Agent	1000 Instruction	56113 Software	4020 Alternative and At-Risk Programs	0000 No Job Class		\$200	\$200	
26107 REC/District Fiscal Agent	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class		\$900	\$900	
26107 REC/District Fiscal Agent	1000 Instruction	56118 General Supplies and Materials	2000 Special Programs	0000 No Job Class		\$250	\$250	
26107 REC/District Fiscal Agent	1000 Instruction	56118 General Supplies and Materials	4020 Alternative and At-Risk Programs	0000 No Job Class		\$345	\$345	
<b>Sub Total</b>						\$7,495		
<b>Indirect Cost</b>								
<b>DOC. TOTAL</b>						\$7,495		

**Justification:**

Add carry over to FY2022 budget

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

Name

Role

Date

Nancy Holmquist

Business Manager

8/17/2021 1:31:19 PM

# East Mountain High School

## Balance Sheet Report

Cycle: FY2022; Fund Class: [All]; Fund Columns: [All Non-Zero Funds]; Account Expression: [All]; Balance Date: 07/31/2021; Detail: No; Created On: 8/16/2021 5:40:33 PM

Description	11000	14000	23000	24106	24154	24307	24308	25233	25264	26107	26211	27109	29102	31200	31400	31600	31701	31703	Total
11000 - Cash Assets	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
11014 - B of W - Student Activity	\$0.00	\$0.00	\$31,275.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,275.80
11015 - B of W - Athletic Activity	\$0.00	\$0.00	\$7,517.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,517.92
11016 - B of W - Payroll	\$717,168.83	\$0.00	\$0.00	(\$169,952.10)	(\$614.93)	\$0.00	\$0.00	(\$21,315.51)	\$0.00	\$0.00	\$0.00	\$0.00	(\$9,155.31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516,130.98
11017 - B of W - Operating	(\$655,103.65)	\$31,345.40	\$0.00	\$91,663.19	(\$2,151.97)	\$0.00	\$0.00	\$21,315.51	\$231.00	\$0.00	\$147.31	(\$10,582.38)	\$11,992.91	\$0.00	\$0.00	\$335,536.80	\$175,605.88	\$0.00	\$0.00
11018 - B of W - SPSO	\$0.00	\$0.00	\$6,685.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,685.02
11019 - B of W - Gen Operating	\$860,336.91	(\$18,178.22)	\$0.00	\$78,251.09	\$2,766.90	(\$1,012.23)	(\$7,775.49)	\$0.00	(\$228.12)	\$7,494.47	\$0.00	\$16,009.04	\$0.00	\$0.00	\$0.00	\$205,948.63	\$154,213.19	(\$1,544.27)	\$1,296,281.90
<b>Subtotal of Account Type: Asset</b>	<b>\$922,602.09</b>	<b>\$13,167.18</b>	<b>\$45,478.74</b>	<b>(\$37.82)</b>	<b>\$0.00</b>	<b>(\$1,012.23)</b>	<b>(\$7,775.49)</b>	<b>\$0.00</b>	<b>\$2.88</b>	<b>\$7,494.47</b>	<b>\$147.31</b>	<b>\$5,426.66</b>	<b>\$2,837.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$541,485.43</b>	<b>\$329,819.07</b>	<b>(\$1,544.27)</b>	<b>\$1,858,091.62</b>
<b>Subtotal of Account Group: Assets</b>	<b>\$922,602.09</b>	<b>\$13,167.18</b>	<b>\$45,478.74</b>	<b>(\$37.82)</b>	<b>\$0.00</b>	<b>(\$1,012.23)</b>	<b>(\$7,775.49)</b>	<b>\$0.00</b>	<b>\$2.88</b>	<b>\$7,494.47</b>	<b>\$147.31</b>	<b>\$5,426.66</b>	<b>\$2,837.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$541,485.43</b>	<b>\$329,819.07</b>	<b>(\$1,544.27)</b>	<b>\$1,858,091.62</b>
21011 - Accounts Payable	\$571.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571.12
23011 - Accrued Salaries and Benefits	\$1,083.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.52
23122 - Social Security	\$2,155.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.32
23123 - Medicare	\$585.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585.08
23124 - State Retirement Contributions	\$10,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,558.00
23125 - Employee Insurance	\$22,130.01	\$0.00	\$0.00	(\$37.82)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,092.19
23126 - Unemployment Insurance	\$37.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.58
23141 - Federal Income Taxes	\$1,642.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,642.52
23147 - Voluntary Deductions	(\$2,613.43)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,613.43)
24214 - State Taxes	\$1,045.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.81
<b>Subtotal of Account Type: Liability</b>	<b>\$37,195.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$37.82)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,157.71</b>
32300 - Unreserved Fund Balance	\$680,672.98	\$13,167.18	\$43,859.89	(\$6,513.28)	\$0.00	(\$1,012.23)	\$0.00	\$0.00	\$2.88	(\$2,505.53)	\$147.31	\$5,426.66	\$2,837.60	\$0.00	(\$66,200.00)	\$604,180.03	\$346,696.39	\$0.00	\$1,620,759.88
Net Increase/Decrease	\$204,733.58	\$0.00	\$1,618.85	\$6,513.28	\$0.00	\$0.00	(\$7,775.49)	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,200.00	(\$62,694.60)	(\$16,877.32)	(\$1,544.27)	\$200,174.03
<b>Subtotal of Account Type: Fund Balance/Retained Earnings</b>	<b>\$885,406.56</b>	<b>\$13,167.18</b>	<b>\$45,478.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$1,012.23)</b>	<b>(\$7,775.49)</b>	<b>\$0.00</b>	<b>\$2.88</b>	<b>\$7,494.47</b>	<b>\$147.31</b>	<b>\$5,426.66</b>	<b>\$2,837.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$541,485.43</b>	<b>\$329,819.07</b>	<b>(\$1,544.27)</b>	<b>\$1,820,933.91</b>
<b>Subtotal of Account Group: Liabilities/Fund Balance</b>	<b>\$922,602.09</b>	<b>\$13,167.18</b>	<b>\$45,478.74</b>	<b>(\$37.82)</b>	<b>\$0.00</b>	<b>(\$1,012.23)</b>	<b>(\$7,775.49)</b>	<b>\$0.00</b>	<b>\$2.88</b>	<b>\$7,494.47</b>	<b>\$147.31</b>	<b>\$5,426.66</b>	<b>\$2,837.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$541,485.43</b>	<b>\$329,819.07</b>	<b>(\$1,544.27)</b>	<b>\$1,858,091.62</b>

# East Mountain High School

## Account Summary Report as of July 31, 2021

Fund	Adopted Budget	July BARs	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available
Subtotal: Function 1000 - Instruction	\$2,649,705.00	(\$257.00)	\$2,649,448.00	\$50,028.12	\$2,038,719.98	\$560,699.90
Subtotal: Function 2100 - Support Services-Students	\$403,639.00		\$403,639.00	\$3,759.78	\$377,836.05	\$22,043.17
Subtotal: Function 2200 - Support Services-Instruction	\$29,499.00		\$29,499.00	\$0.00	\$15,938.99	\$13,560.01
Subtotal: Function 2300 - Gen Administration	\$351,415.00		\$351,415.00	\$18,278.58	\$322,194.61	\$10,941.81
Subtotal: Function 2400 - School Administration	\$209,642.00		\$209,642.00	\$16,588.14	\$173,708.29	\$19,345.57
Subtotal: Function 2500 - Central Services	\$185,632.00		\$185,632.00	\$27,516.43	\$148,993.08	\$9,122.49
Subtotal: Function 2600 - Operation & Maintenance	\$293,843.00		\$293,843.00	\$73,525.04	\$193,515.99	\$26,801.97
Subtotal: Function 2700 - Student Transportation	\$28,677.00		\$28,677.00	\$3,291.49	\$13,303.49	\$12,082.02
Subtotal: Function 2900 - Other Support Services	\$60,000.00		\$60,000.00	\$0.00	\$0.00	\$60,000.00
<b>Subtotal: Fund 11000 - Operational</b>	<b>\$4,212,052.00</b>	<b>(\$257.00)</b>	<b>\$4,211,795.00</b>	<b>\$192,987.58</b>	<b>\$3,284,210.48</b>	<b>\$734,596.94</b>
<b>Subtotal: Fund 14000 - Total Instl Matls</b>	<b>\$4,785.00</b>		<b>\$4,785.00</b>	<b>\$0.00</b>	<b>\$1,999.25</b>	<b>\$2,785.75</b>
<b>Subtotal of Element: [Fund] 23000 - Non-Instructional Support</b>	<b>\$62,045.00</b>		<b>\$62,045.00</b>	<b>\$1,222.41</b>	<b>\$7,248.84</b>	<b>\$53,573.75</b>
<b>Subtotal of Element: [Fund] 24106 - Entitlement IDEA-B</b>	<b>\$50,485.00</b>		<b>\$50,485.00</b>	<b>\$0.00</b>	<b>\$27,548.34</b>	<b>\$22,936.66</b>
<b>Subtotal of Element: [Fund] 24153 - English Language Acquisition</b>	<b>\$50.00</b>		<b>\$50.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.00</b>
<b>Subtotal of Element: [Fund] 24154 - Title II Teacher/Principal Training &amp; Recruiting</b>	<b>\$16,632.00</b>		<b>\$16,632.00</b>	<b>\$0.00</b>	<b>\$45.00</b>	<b>\$16,587.00</b>
<b>Subtotal of Element: [Fund] 24174 - Carl D Perkins Secondary - Current</b>	<b>\$14,254.00</b>		<b>\$14,254.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,254.00</b>
<b>Subtotal of Element: [Fund] 24308 - CRRSA</b>	<b>\$413,570.00</b>		<b>\$413,570.00</b>	<b>\$7,775.49</b>	<b>\$48,454.93</b>	<b>\$357,339.58</b>
<b>Subtotal of Element: [Fund] 26107 - CLR Grant</b>	<b>0</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138.58</b>	<b>(\$138.58)</b>
<b>Subtotal of Element: [Fund] 26211 - Target School Grant</b>	<b>\$148.00</b>		<b>\$148.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148.00</b>
<b>Subtotal of Element: [Fund] 27107 - 2012 GOB Public School Library</b>	<b>\$8,138.00</b>		<b>\$8,138.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,138.00</b>
<b>Subtotal of Element: [Fund] 27109 - Instructional Materials</b>	<b>\$5,958.00</b>		<b>\$5,958.00</b>	<b>\$0.00</b>	<b>\$1,999.25</b>	<b>\$3,958.75</b>
<b>Subtotal of Element: [Fund] 31400 - Special Capital Outlay-State</b>	<b>\$89,168.00</b>		<b>\$89,168.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,168.00</b>

Subtotal of Element: [Fund] 31600 - Capital Improvements HB-33	\$888,394.00		\$888,394.00	\$68,014.88	\$50,046.31	\$770,332.81
Subtotal of Element: [Fund] 31701 - Capital Improvement SB-9 County	\$484,205.00		\$484,205.00	\$19,532.55	\$9,271.45	\$455,401.00
Subtotal of Element: [Fund] 31703 - SB-9 State Match - Cash	\$9,879.00		\$9,879.00	\$1,544.27	\$13,079.55	(\$4,744.82)
<b>Grand Total</b>	<b>\$6,259,763.00</b>	<b>(\$257.00)</b>	<b>\$6,259,506.00</b>	<b>\$291,077.18</b>	<b>\$3,444,041.98</b>	<b>\$2,524,386.84</b>

**Approved Budget Adjustment Requests (BARs), July, 2021**

Number	Change to Fund	Description	Amount
001-024-2122-0001-D	11000	ELTP Adjustment	\$ (257.00)
<b>Total</b>			<b>\$ (257.00)</b>

**NOTES:**

- Operational expenditures totaled \$192,987.58 in July, which includes approximately \$8,500 in prior year payables & payroll liabilities
- Payroll expenses totaled \$53,060.18 for the month of July - includes non-teaching, year round staff salaries and benefit premiums for all staff
- As of July 31, 2021, FY2022 YTD Operational expenditures exceed FY2021 YTD expenditures by \$107,728.54 for the same period.
- A BAR will be necessary for Fund 26107-CLR Grant to recognize budget carry over from FY2021; current encumbrance of \$138.58 is from FY2021

# East Mountain High School

## Statement of Revenues and Expenditures and Change in Fund Balance

Cycle: FY2022; Fund Class: [All]; Fund Columns: [All Non-Zero Funds]; Account Expression: [All]; Include Element Value: Yes; Revenue Element: Object; Expenditure Element: Object; Begin Date: 07/01/2021; End Date: 07/31/2021

Description	11000 - Operational	14000 - Instl Mat's	23000 - Activity Funds	24106 - IDEA-B	24307 - CARES Act, GEERF, SEL	24308 - CRRSA	25264 - DOD Impact A	26107 - REC/District Fiscal Agent	26211 - Target School Grant	27109 - Instl Mat's	29102 - Private Dir Grants	31400 - Special Cap Outlay	31600 - HB-3	31701 - SB-9 (County)	31703 - SB-9 State Match - Cash	Total
41110 - Ad Valorem Taxes – School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,320.28	\$2,655.23	\$0.00	\$7,975.51
41701 - Fees – Activities	\$17,588.81	\$0.00	\$1,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,438.81
41920 - Contributions and Donations From Private Sources	\$2,335.00	\$0.00	\$891.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,226.26
41980 - Refund of Prior Year's Expenditures	\$75,245.57	\$0.00	\$100.00	\$6,513.28	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$66,200.00	\$0.00	\$0.00	\$0.00	\$158,058.85
43101 - State Equalization Guarantee	\$302,551.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,551.78
<b>Total Revenue</b>	<b>\$397,721.16</b>	<b>\$0.00</b>	<b>\$2,841.26</b>	<b>\$6,513.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,200.00</b>	<b>\$5,320.28</b>	<b>\$2,655.23</b>	<b>\$0.00</b>	<b>\$491,251.21</b>
51100 - Salaries Expense	\$38,504.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,504.81
51300 - Additional Compensation	\$2,371.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,371.80
52111 - Educational Retirement	\$6,187.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,187.76
52112 - ERA - Retiree Health	\$816.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$816.87
52210 - FICA Payments	\$1,931.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,931.49
52220 - Medicare Payments	\$532.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.72
52311 - Health and Medical Premiums	\$2,504.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,504.21
52312 - Life	\$11.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.13
52313 - Dental	\$320.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.72
52314 - Vision	\$23.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.82
52500 - Unemployment Compensation	\$37.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.58
52710 - Workers Compensation Premium	\$24,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,719.00
52720 - Workers Compensation Employer's Fee	\$202.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.10
53413 - Legal	\$210.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.36
53711 - Other Charges	\$7,875.31	\$0.00	\$1,222.41	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,297.72
54311 - Maintenance & Repair Furniture/Fixtures/Equipment	\$75.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.10
54312 - Maintenance & Repair - Buildings And Grounds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00
54411 - Electricity	\$2,142.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142.07
54412 - Natural Gas (Buildings)	\$79.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.90
54415 - Water/Sewage	\$1,922.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,922.50
54416 - Communication Services	\$8,771.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,771.93
54500 - Construction Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$872.01	\$0.00	\$0.00	\$872.01
54630 - Rentals of Computers and Related Equipment	\$2,443.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,443.06
54640 - Lease to Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,366.68	\$0.00	\$0.00	\$65,366.68
55200 - Property/Liability Insurance	\$52,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,556.00
55914 - Contracts - Interagency	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00
56112 - Other Textbooks	\$23,283.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,283.98
56113 - Software	\$12,115.32	\$0.00	\$0.00	\$0.00	\$0.00	\$7,390.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,565.05	\$0.00	\$22,070.57
56118 - General Supplies and Materials	\$2,998.04	\$0.00	\$0.00	\$0.00	\$0.00	\$185.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,183.33
57332 - Supply Assets (\$5,000 or Less)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,551.19	\$16,967.50	\$1,544.27	\$20,062.96
<b>Total Expenditure</b>	<b>\$192,987.58</b>	<b>\$0.00</b>	<b>\$1,222.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,775.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$68,014.88</b>	<b>\$19,532.55</b>	<b>\$1,544.27</b>	<b>\$291,077.18</b>
<b>Total Other Financing Sources (Uses)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses</b>	<b>\$204,733.58</b>	<b>\$0.00</b>	<b>\$1,618.85</b>	<b>\$6,513.28</b>	<b>\$0.00</b>	<b>(\$7,775.49)</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66,200.00</b>	<b>(\$62,694.60)</b>	<b>(\$16,877.32)</b>	<b>(\$1,544.27)</b>	<b>\$200,174.03</b>
Fund Balance, Beginning of year	\$680,672.98	\$13,167.18	\$43,859.89	(\$6,513.28)	(\$1,012.23)	\$0.00	\$2.88	(\$2,505.53)	\$147.31	\$5,426.66	\$2,837.60	(\$66,200.00)	\$604,180.03	\$346,696.39	\$0.00	\$1,620,759.88
<b>Fund Balance, End of year</b>	<b>\$885,406.56</b>	<b>\$13,167.18</b>	<b>\$45,478.74</b>	<b>\$0.00</b>	<b>(\$1,012.23)</b>	<b>(\$7,775.49)</b>	<b>\$2.88</b>	<b>\$7,494.47</b>	<b>\$147.31</b>	<b>\$5,426.66</b>	<b>\$2,837.60</b>	<b>\$0.00</b>	<b>\$541,485.43</b>	<b>\$329,819.07</b>	<b>(\$1,544.27)</b>	<b>\$1,820,933.91</b>

# East Mountain High School

## Check Report

Begin Date: 07/01/2021; End Date: 07/31/2021; Check Type: Accounts Payable and Payroll Liability; Payee: [All]; Bank: Bank of the West; Accounting Cycle: FY2022; Limit Results to This Cycle: Yes; Account Expression: [All]; Show Detail by Voucher: Yes; Created On: 8/17/2021 11:43:46 AM

Check Date	Check Number	Payee	Type	Amount	
<b>SPSO</b>					
07/15/2021	1627	Coffeetime Bottled Water & Coffee Service	Accounts Payable	\$12.41	
<b>ATHLETIC ACTIVITY</b>					
07/15/2021	1894	Moriarty-Edgewood School District	Accounts Payable	\$175.00	Volleyball Camp
07/30/2021	1895	NM High School Coaches Assoc.	Accounts Payable	\$1,000.00	Annual Membership
<b>GENERAL OPERATING</b>					
07/01/2021	10925	EMHS Foundation	Accounts Payable	\$32,683.34	July Lease Pymt
07/06/2021	Wire	NMPSIA-Liability	Accounts Payable	\$78,036.00	Annual Liability Insurance
07/15/2021	10926	AAA Organic Pest Control, Inc.	Accounts Payable	\$102.48	
07/15/2021	10927	Awards, Etc.	Accounts Payable	\$72.00	
07/15/2021	10928	Bernalillo County Fleet/Facility Dept	Accounts Payable	\$350.00	
07/15/2021	10929	CamNet, Inc	Accounts Payable	\$1,348.44	Monthly IT Admin Svcs
07/15/2021	10930	De Lage Landen Financial Services, Inc.	Accounts Payable	\$1,580.03	Monthly Copier Lease
07/15/2021	10931	East Mountain Disposal	Accounts Payable	\$1,441.65	Roll-off Dumpster & Qtrly Garbage Pickup
07/15/2021	10932	Entranosa Water	Accounts Payable	\$952.37	
07/15/2021	10933	Harris Computer Corp	Accounts Payable	\$12,115.32	Accounting Software
07/15/2021	10934	Holcomb Law Office	Accounts Payable	\$210.36	
07/15/2021	10935	Home Depot	Accounts Payable	\$37.13	
07/15/2021	10936	Moving Solutions, Inc.	Accounts Payable	\$400.49	
07/15/2021	10937	N.M. Tax & Rev Worker Comp Fee	Accounts Payable	\$202.10	
07/15/2021	10938	NM Activities Association	Accounts Payable	\$5,456.00	Annual Membership
07/15/2021	10939	Sandia Prep Athletics	Accounts Payable	\$320.00	
07/15/2021	10940	Staples Technology Solutions	Accounts Payable	\$18,511.77	50 Chromebooks w/licenses & warranties
07/15/2021	10941	Unite Private Networks, LLC	Accounts Payable	\$1,795.00	Monthly Internet
07/30/2021	10942	Abba Technology	Accounts Payable	\$2,565.05	Network Monitoring Software
07/30/2021	10943	ACES	Accounts Payable	\$585.00	
07/30/2021	10944	Amazon.com	Accounts Payable	\$263.38	
07/30/2021	10945	Archway	Accounts Payable	\$23,283.98	Math Textbooks
07/30/2021	10947	Brady Industries Inc	Accounts Payable	\$2,260.36	Custodial Supplies
07/30/2021	10948	NM Gas Company, Inc.	Accounts Payable	\$79.90	
07/30/2021	10949	NMAA - NM Athletic Directors Assoc.	Accounts Payable	\$50.00	
07/30/2021	10950	NuMSP LLC dba J and J Technical Services	Accounts Payable	\$5,160.00	IT Admin Svcs - Apr 2021
07/30/2021	10951	PNM Electric	Accounts Payable	\$2,142.07	Monthly Electric Svc
07/30/2021	10952	Schoolhouse Publications, Inc.	Accounts Payable	\$625.56	
07/30/2021	10953	Smith III, James E	Accounts Payable	\$1,551.19	Reimb-Reception Area Furniture
07/30/2021	10954	Verizon Wireless	Accounts Payable	\$52.04	
07/30/2021	903112	Century Link	Accounts Payable	\$416.45	
07/30/2021	903113	De Lage Landen Financial Services, Inc.	Accounts Payable	\$863.03	
07/30/2021	903114	Duke City Doors, LLC	Accounts Payable	\$225.00	
07/30/2021	903115	EMHS Foundation	Accounts Payable	\$32,683.34	Aug 2021 Lease Pymnt
07/30/2021	903116	Home Security Systems, LLC	Accounts Payable	\$600.83	
07/30/2021	903117	Hypertec USA, Inc.	Accounts Payable	\$7,390.20	GoGuardian Software
<b>PAYROLL</b>					
07/02/2021	EFT	New Mexico Taxation and Revenue Department	Payroll Liability	\$9,095.27	June 2021 State Withholding
07/06/2021	EFT	NM Educational Retirement Board	Payroll Liability	\$81,396.53	Retirement Contributions
07/06/2021	EFT	NM Public Schools Insurance Authority	Payroll Liability	\$21,423.60	Employee Health Ins
07/08/2021	EFT	NM State Department of Labor	Payroll Liability	\$1,535.94	Unemployment 2021Q3
07/15/2021	EFT	BANK OF THE WEST	Payroll Liability	\$11,338.77	Direct Deposit
07/16/2021	EFT	Internal Revenue Service	Payroll Liability	\$3,565.08	Fed Withholding FICA & Medicare
07/30/2021	14314	Allstate Workplace Division	Payroll Liability	\$1,185.87	Vol Benefits
07/30/2021	14315	ASPIre Financial Services	Payroll Liability	\$1,625.00	Vol Benefits
07/30/2021	14316	ING ReliaStar Life Ins Co	Payroll Liability	\$600.00	Vol Benefits
07/30/2021	14317	LegalShield	Payroll Liability	\$215.30	Vol Benefits
07/30/2021	14318	NM Retiree Health Care Authority	Payroll Liability	\$1,225.30	Retirement
07/30/2021	14319	United Way of Central New Mexico	Payroll Liability	\$10.00	Vol Donations
07/30/2021	EFT	BANK OF THE WEST	Payroll Liability	\$13,881.30	Direct Deposit
<b>Sub Total</b>				<b>\$384,697.23</b>	

## July 26, 2021 at 6:00 PM - Regular Meeting

I. Call to Order

II. Roll Call

III. Adoption of Agenda

IV. Approval of Consent Agenda

**Description:** Note: The purpose and rationale for use of a "consent agenda" can be found by accessing the following link.

<https://www.civicplus.com/blog/am/how-to-use-a-consent-agenda-to-save-time-and-refocus-discussion-on-critical-matters>

**Action(s):**

Motion Carried:

*Motion to approve the consent agenda. Carried with a motion by Doug Darner and a second by Michael Wismer.*

- Doug Darner: *Yea*
- Janea Davis: *Yea*
- Brad Hosmer: *Yea*
- Glenn Hushman: *Yea*
- Brent McCall: *Yea*
- Harley McDaniel: *Yea*
- James Salisbury: *Yea*
- Lindsay Schwebke: *Yea*
- Karen Thompson: *Yea*
- Michael Wismer: *Yea*

No Action(s) have been added to this Agenda Item.

IV.A. Budget Adjustment Requests

**Attachments:** (1)

- [001-024-2122-0001-D Fund 11000 ELTP](#)

IV.B. Monthly Financials

**Attachments:** (4)

- [FY21 Q4 Cash Report](#)
- [Balance Sheet Report 6.30.21](#)
- [Statement of Revenues 6.30.21](#)
- [Account Summary 6.30.21](#)

IV.C. Check Report

**Attachments:** (1)

- [Check Report 6.30.21](#)

IV.D. Approval of previous month's meeting minutes

**Attachments:** (1)

- [East Mountain High School - Regular Meeting](#)

V. Public Forum/Public Input

VI. Consideration of EMHS GC Action Items for Approval

VI.A. Confirmation of board member terms and renewals

**Action(s):**

Motion Carried:

*Motion to renew the terms of Brad Hosmer and James Salsbury for another three year- term Carried with a motion by Michael Wismer and a second by Karen Thompson.*

- Glenn Hushman: *Absent*
- Brent McCall: *Absent*
- Harley McDaniel: *Absent*
- James Salsbury: *Absent*
- Doug Darner: *Yea*
- Janea Davis: *Yea*
- Brad Hosmer: *Yea*
- Lindsay Schwebke: *Yea*
- Karen Thompson: *Yea*
- Michael Wismer: *Yea*

No Action(s) have been added to this Agenda Item.

VI.B. Election of 2021-2022 GC Officers

**Action(s):**

Motion Carried:

*Motion to elect Glenn Hushman as chair, Brent McCall as Vice Chair, and Doug Darner as Secretary for the 2021-2022 year. Carried with a motion by Michael Wismer and a second by Doug Darner.*

- Glenn Hushman: *Absent*
- Brent McCall: *Absent*
- Harley McDaniel: *Absent*
- James Salsbury: *Absent*
- Doug Darner: *Yea*
- Janea Davis: *Yea*
- Brad Hosmer: *Yea*
- Lindsay Schwebke: *Yea*
- Karen Thompson: *Yea*
- Michael Wismer: *Yea*

No Action(s) have been added to this Agenda Item.

VII. Reports

VII.A. Principal

**Speaker(s):** Trey Smith

**Attachments:** (2)

- [EMHS Federal Relief](#)
- [EMHS Planning for 2021-2022 \(1\)](#)

VII.B. Business Manager

**Speaker(s):** Nancy Holmquist

VIII. GC Committee Reports

VIII.A. Outcomes and Strategic Planning

**Speaker(s):** Brad Hosmer

VIII.B. Finance

**Speaker(s):** Karen Thompson

VIII.C. Facilities

**Speaker(s):** James Salisbury

IX. Parking Lot Items for Future GC Meetings

X. GC Board Member Comments

XI. Chair's Report/Comment

XII. Next Meeting Announcement

XIII. Adjournment

**Action(s):**

Motion Carried:

*Motion to adjourn the meeting at 7:32pm Carried with a motion by Doug Darner and a second by Brad Hosmer.*

- Glenn Hushman: *Absent*
- Brent McCall: *Absent*
- Harley McDaniel: *Absent*
- James Salisbury: *Absent*
- Doug Darner: *Yea*
- Janea Davis: *Yea*
- Brad Hosmer: *Yea*
- Lindsay Schwebke: *Yea*
- Karen Thompson: *Yea*
- Michael Wismer: *Yea*

No Action(s) have been added to this Agenda Item.

# GC Principal Report-Aug 2021

# Academics

## **Academic Leadership Council**

6 department chairs (English, History, Math, Science, Special Ed, Elective)

2 Guidance Office staff and Trey

Department chairs advising on professional development, fostering better class collaboration and alignment, working on assessment/outcome data, department budgets

Designed start of term survey

# Academics

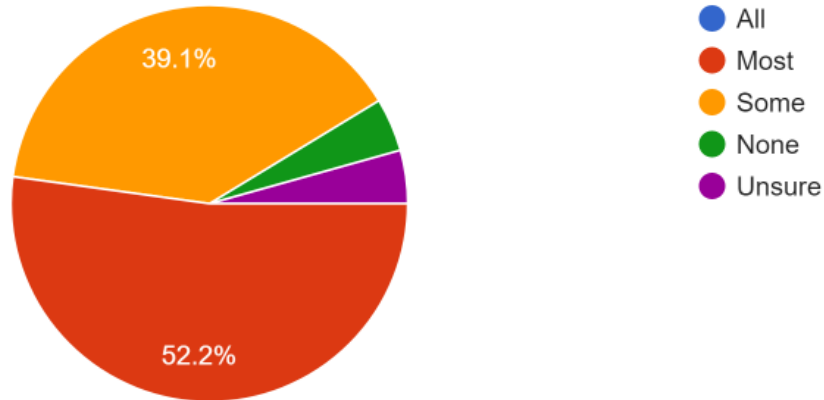
## **Teacher Start-of-Term Survey**

We want to have a better understanding of how our students are starting off this school year academically. We will conduct a separate survey regarding social-emotional issues. Answer each question to the best of your ability.

# Academics

How many of your students seem prepared at the expected academic ability level for your class this term (especially as compared to previous pre-pandemic years)?

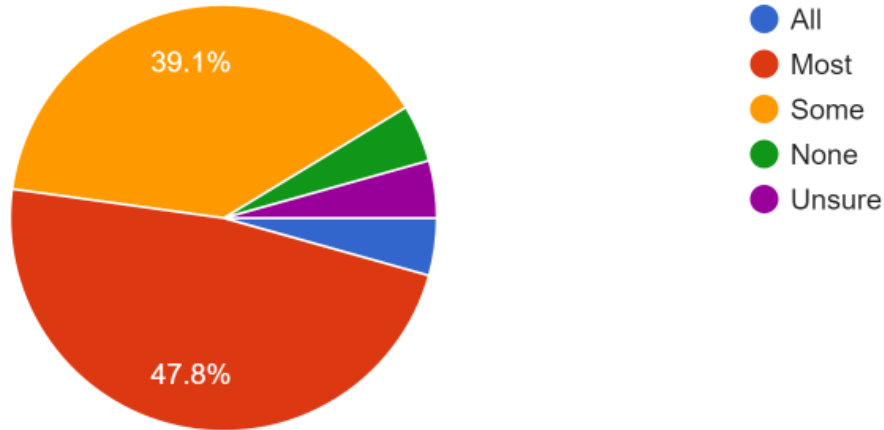
23 responses



# Academics

How many of your students are exhibiting the academic habits (organization, turning in work, etc.) you would expect of a student at this grade level?

23 responses



**We have heard a lot about potential "learning loss" because of the pandemic and remote learning. What are your findings or reactions to that hypothesis based on your classes so far?**

Everyone has some rust at this point. Working together over time will help improve deficiencies in motivation or learning loss.

I just don't see it- kids have the same content strengths and deficits (and executive functioning skills!) that they did pre-pandemic, which largely shaped their ability and willingness to plug in to academics in the past year.

To the extent that 'learning loss' is a thing, the only notable delay that I am seeing is in social and emotional progress, which the students seems eager and active in recovering.

I'm finding the majority of my students are lacking in soft skills like simple test-taking or question answering strategies more so than normal.

I am definitely seeing learning loss in the sense that not only did students not learn what they needed to last year, but they didn't retain a lot of what they were taught 2 years ago. So I am seeing learning loss and regression in both reading and writing, but more so with reading. Their ability to analyze ideas is lower than I would expect. There's also a huge range of ability levels in one class where you have some students working at grade level and some students working two years behind grade level.

# Academics

I believe that there has been a learning loss compared to other years. Typically, I see the need for review (and we do review) in Algebra 2 since the students haven't had Algebra 1 since their freshman year due to the block schedule. This year, I am finding that 3 or 4 students in each class are struggling with basic algebra skills like isolating a variable, graphing a line, and using the distributive property to name a few. If a student struggled in their algebra 1 course and took geometry last year, the year of online learning has broadened that gap even more.

In my mixed grade level, and mixed content ability level classes I am not seeing a lot of "learning loss" evidence. Most students are at age appropriate academic ability and it honestly feels very similar to pre-pandemic classroom instruction.

Full Responses can be viewed at this link:

<https://docs.google.com/spreadsheets/d/1Oea8mexkoNkyfs2BP5vs54tcthHErLxnOL85Jd1JB0M/edit?usp=sharing>

# Academics

In our first three weeks:

Debates of “learning loss” aside, all teachers are adapting curriculum to meet students where they are at and get them where they need to be.

Students are reporting that teachers are easing into the classes at an appropriate pace.

Reflection on outdated grading practices is resulting in better engagement, better grades.

No question that in-person learning is best.

# Student Wellness/SEL

In first two weeks:

Overwhelming sense of happiness to be in person, with each other.

Teacher-student relationship building at an all time high.

For a few students: heightened sense of anxiety- multiple CYFD referrals, hospital referrals  
Looking at possible online options to help students as a temporary measure

Wellness Leadership Council designing a survey related to these issues

Highest school priority at the moment should be hiring additional social worker (there are few available)

# Operations

Enrollment as of now

9th: 96

10th: 94

11th: 88

12th: 90

Total: **368**

Several still on waiting list

2020-2021: 374

Last year was operationally easier to enroll more because of online courses

This year- running into class size, space concerns

We hired one additional STEM educator this year. To go much higher than 370, we will need an additional Humanities teacher.

# Operations

Technology: all students have their own device, school has checked out 100+ Chromebooks

New tech firm, Camnet

Still transition issues from previous firm

Expanding outdoor learning options

Full athletics and extra-curricular offerings and schedules

# Safety/Health Procedures for 21-22

2 positive student cases since beginning of school

Close contact: within 3 ft for more than 15 min, mask or no mask

10 day quarantine exempted for vaccinated

All schools staff required to be vaccinated or test weekly

Mask-wearing not a contentious issue on our campus, just the occasional reminder to cover noses

In the coming weeks, more guidance on how to contain specified outbreaks (multiple cases on a team or in a class)

Vaccination may soon be tied to extra-curricular participation