



EAST MOUNTAIN HIGH SCHOOL

Engage • Challenge • Inspire



AGENDA

EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

April 26, 2021

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda- 10 min.
 - A. Approval of March 2021 Meeting Minutes
 - B. Budget Adjustment Requests
 - C. Monthly Financial Report
 - D. Check Report
 - E. Disposal List
- V. Public Forum/Public Input
- VI. Reports
 - A. Principal Report- 15 min.
- VII. Consideration of EMHS GC Action Items for Approval
 - A. Approval of the 2021-2022 EMHS Budget and Salary Schedules-30 min.
 - B. Approval of the 2021-2022 School Ask of the EMHS Foundation-10 min.
- VIII. Discussion or Information Items (No action required)
 - A. 2021-2022 Enrollment Lottery-5 min.
- IX. Parking Lot Items for Future GC Meetings
- X. GC Board Member Comments
- XI. Chair's Report/Comment
- XII. Next Meeting Announcement
- XIII. Adjournment

EMHS

GC

March

2021

Regular Meeting <https://us02web.zoom.us/j/83418897221?pwd=QXZNR1BNNR254bVEYSG9TbXVpTlp0dz09>

g

Monday,

March

29, 2021

6:00 PM

Mountai

n

25 La Madera Rd
Sandia Park, NM 87047

I. Call to Order

II. Roll Call

III. Adoption of Agenda

Motion to approve agenda Carried with a motion by Brad Hosmer and a second by Karen Thompson.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea
Yea: 10, Nay: 0

IV. Approval of Consent Agenda (10min.)

Motion to approve consent agenda Carried with a motion by Brad Hosmer and a second by James Salisbury.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea
Yea: 10, Nay: 0

IV.A. Budget Adjustment Requests

IV.B. Monthly Financial Report

IV.C. Check Report

IV.D. Disposal List

IV.E. Approval of Feb. 2021 minutes

Motion to approve consent agenda. Carried with a motion by Brad Hosmer and a second by James Salisbury.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea

Yea: 10, Nay: 0

V. Public Forum/Public Input (10 min.)

VI. Reports

VI.A. Student Representative (5 min.)

Kate shared some things looking forward to on April 5th with in person learning. She is excited to see long-time friends again. And to see teachers again. Kate is concerned about her time management- adjusting to a new routine, schedule, and balancing extra-curriculars.

VI.B. Faculty Liason (5 min.)

Stephanie Schuette shared the aspects of returning to in person learning on April 5 that excite her and the things that concern her. Looking forward to routines, seeing colleagues, and being in the classroom. Concerns about technology, the logistics of setting up the classroom, and simultaneously teaching remote and in person.

VII. Discussion or Information Items (No action required)

VII.A. School Re-Entry on April 5 (20 min)

Trey presented an overview of school re-entry. See attachment.

VII.B. Preview of 2021-2022 Budget Process (15 min.)

Nancy provided an overview of how the budget gets developed. She and Trey are attending the spring budget workshop the week of March 29. The final budget will be voted on at next month's April meeting. Nancy asked for any questions related to the budget process. James asked if capital expenditures could be addressed.

VII.C. Update on 2021-2022 Calendar/10 Extra Days (10 min.)

Trey explained that the Extended Learning Time Program has more flexibility for next year. EMHS can use the base 180 day calendar and use 10 extra days for programming, tutoring, and recovery.

VIII. Parking Lot Items for Future GC Meetings

IX. GC Board Member Comments

X. Chair's Report/Comment

XI. Next Meeting Announcement

XII. Adjournment

Motion to adjourn. Carried with a motion by Michael Wismer and a second by Brad Hosmer.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea

Yea: 10, Nay: 0

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2021-0015-D
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Decrease

Fiscal Year: 2020-2021

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Nancy Holmquist, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-281-7400

Email: nholmquist@eastmountainhigh.net

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.41921 (\$3,000)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$56,000	(\$3,000)	\$53,000	
Sub Total						(\$3,000)		
Indirect Cost								
DOC. TOTAL						(\$3,000)		

Justification:

CNM Dual Credit Teacher stipends not received

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Nancy Holmquist	Business Manager	4/9/2021 10:35:29 AM

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2021-0013-D
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Decrease

Fiscal Year: 2020-2021

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Nancy Holmquist, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-281-7400

Email: nholmquist@eastmountainhigh.net

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2020 12:00AM	To: Jun 30 2021 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.41701 (\$48,000)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	55817 Student Travel	1010 Regular Education (K-12) Programs	0000 No Job Class	\$32,000	(\$32,000)		
11000 Operational	1000 Instruction	55817 Student Travel	2000 Special Programs	0000 No Job Class	\$6,000	(\$6,000)		
11000 Operational	1000 Instruction	55817 Student Travel	4020 Alternative and At-Risk Programs	0000 No Job Class	\$2,000	(\$2,000)		
11000 Operational	1000 Instruction	55817 Student Travel	9000 Co-Curricular and Extra-Curricular Activities	0000 No Job Class	\$20,000	(\$8,000)	\$12,000	
Sub Total						(\$48,000)		
Indirect Cost								
DOC. TOTAL						(\$48,000)		

Justification:

Projected revenue not received

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Nancy Holmquist	Business Manager	4/9/2021 9:32:35 AM

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-024-2021-0016-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Nancy Holmquist, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-281-7400

Email: nholmquist@eastmountainhigh.net

FLOWTHROUGH ONLY
Budget Period: 07/01/2020 To: 06/30/2021
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24308.0000.41924 \$413,570

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	1000 Instruction	51300 Additional Compensation	4020 Alternative and At-Risk Programs	1411 Teachers-Grades 1-12		\$10,000	\$10,000	
24308 CRRSA, ESSER II	1000 Instruction	56118 General Supplies and Materials	4020 Alternative and At-Risk Programs	0000 No Job Class		\$5,000	\$5,000	
24308 CRRSA, ESSER II	1000 Instruction	57332 Supply Assets (\$5,000 or less)	2000 Special Programs	0000 No Job Class		\$5,500	\$5,500	
24308 CRRSA, ESSER II	1000 Instruction	57332 Supply Assets (\$5,000 or less)	4020 Alternative and At-Risk Programs	0000 No Job Class		\$33,500	\$33,500	
24308 CRRSA, ESSER II	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class		\$221,000	\$221,000	
24308 CRRSA, ESSER II	2100 Support Services-Students	56118 General Supplies and Materials	4025 At-Risk Special Programs	0000 No Job Class		\$15,000	\$15,000	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	54311 Maintenance & Repair - Furniture/Fixtures/Equipment	0000 No Program	0000 No Job Class		\$30,570	\$30,570	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	54312 Maintenance & Repair - Buildings and Grounds	0000 No Program	0000 No Job Class		\$60,000	\$60,000	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$33,000	\$33,000	
Sub Total						\$413,570		
Indirect Cost								
DOC. TOTAL						\$413,570		

Justification:

New Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

<u>Name</u>	<u>Role</u>	<u>Date</u>
Nancy Holmquist	Business Manager	4/13/2021 10:30:46 AM

East Mountain High School

Account Summary Report - Year - to - Date as of March 31, 2021

Fund	Adopted Budget	1st Qtr BARs	2nd Qtr BARs	Jan BARs	Feb BARs	Mar BARs	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available
Subtotal: Function 1000 - Instruction	\$2,449,076.00		\$14,691.00	\$18,591.00	\$9,434.00		\$2,491,792.00	\$1,456,962.78	\$805,603.98	\$229,225.24
Subtotal: Function 2100 - Support Services-Students	\$418,359.00			\$12,000.00			\$430,359.00	\$208,701.99	\$178,969.66	\$42,687.35
Subtotal: Function 2200 - Support Services-Instruction	\$118,472.00						\$118,472.00	\$5,698.95	\$18,211.29	\$94,561.76
Subtotal: Function 2300 - Support Services-Gen Admin	\$418,796.00						\$418,796.00	\$264,144.92	\$122,949.09	\$31,701.99
Subtotal: Function 2400 - School Admin	\$129,093.00						\$129,093.00	\$87,790.52	\$35,246.08	\$6,056.40
Subtotal: Function 2500 - Central Services	\$170,212.00			\$16,200.00	\$500.00		\$186,912.00	\$121,050.62	\$55,600.19	\$10,261.19
Subtotal: Function 2600 - Operation & Maintenance	\$383,521.00			\$40,100.00	\$700.00		\$424,321.00	\$259,807.63	\$116,122.39	\$48,390.98
Subtotal: Function 2700 - Student Transportation	\$34,244.00						\$34,244.00	\$7,026.29	\$7,504.15	\$19,713.56
Subtotal: Function 2900 - Other Support Services	\$60,000.00						\$60,000.00	\$0.00	\$0.00	\$60,000.00
Subtotal: Fund 11000 - Operational	\$4,181,773.00	\$0.00	\$14,691.00	\$86,891.00	\$10,634.00	\$0.00	\$4,293,989.00	\$2,411,183.70	\$1,340,206.83	\$542,598.47
Subtotal: Fund 14000 - Instl Mats	\$29,257.00						\$29,257.00	\$5,398.18	\$10,032.32	\$13,826.50
Subtotal: Fund 23000 - Activity Funds	\$131,082.00						\$131,082.00	\$14,102.05	\$11,583.46	\$105,396.49
Subtotal: Fund 24106 - IDEA-B	\$48,773.00						\$48,773.00	\$30,302.68	\$16,634.26	\$1,836.06
Subtotal: Fund 24146 - CSP/Distance Learning Grant	\$0.00						\$0.00	\$0.00	\$0.00	\$21,025.00
Subtotal: Fund 24154 - Title II	\$15,307.00						\$15,307.00	\$983.00	\$255.00	\$14,069.00
Subtotal: Fund 24301 - CARES Act	\$96,747.00		(\$78,417.00)				\$18,330.00	\$13,862.85	\$1,958.50	\$2,508.65
Subtotal: Fund 24306 - CARES/GEER - Hepa Filters	\$0.00				\$11,164.00		\$11,164.00	\$11,164.00	\$0.00	\$0.00
Subtotal: Fund 25264 - DOD Impact Aid	\$3.00						\$3.00	\$0.00	\$0.00	\$3.00
Subtotal: Fund 26211 - Target School Grant	\$147.00						\$147.00	\$0.00	\$0.00	\$147.00
Subtotal: Fund 27107 - GOB Public School Library	\$4,539.00		\$73.00				\$4,612.00	\$0.00	\$0.00	\$4,612.00
Subtotal: Fund 27109 - Instructional Materials	\$7,976.00						\$7,976.00	\$4,147.61	\$89.33	\$3,739.06
Subtotal: Fund 29102 - Private Dir Grants	\$2,838.00						\$2,838.00	\$0.00	\$0.00	\$2,838.00
Subtotal: Fund 31200 - Lease Assistance	\$0.00		\$267,156.00				\$267,156.00	\$201,789.32	\$65,366.68	\$0.00
Subtotal: Fund 31400 - Special Capital Outlay-State	\$155,368.00		\$21,095.00				\$176,463.00	\$70,473.56	\$21,651.42	\$84,338.02
Subtotal: Fund 31600 - HB-33	\$682,661.00			\$74,708.00			\$757,369.00	\$156,291.84	\$1,380.00	\$599,697.16
Subtotal: Fund 31700 - SB-9 (state)	\$3,098.00						\$3,098.00	\$2,919.92	\$0.00	\$178.08
Subtotal: Fund 31701 - SB-9 County	\$347,591.00			\$54,632.00			\$402,223.00	\$32,698.63	\$10,013.00	\$359,511.37
Subtotal: Fund 31703 - SB-9 State Match - Cash	\$9,026.00						\$9,026.00	\$9,026.00	\$0.00	\$0.00
Grand Total	\$5,716,186.00	\$0.00	\$224,598.00	\$216,231.00	\$21,798.00	\$0.00	\$6,178,813.00	\$2,964,343.34	\$1,479,170.80	\$1,756,323.86

Approved Budget Adjustment Requests (BARs), March, 2021			
Number	Change to Fund	Description	Amount
Total			\$ -

NOTES:

1. Operational Fund encumbrances reflect a net decrease of \$228,876.59 as of March 31, 2021
2. Actual YTD Expenditures (Actuals) increased by \$302,639.02 from February 28, 2021 through March 31, 2021
3. Payroll expenses totaled \$254,866.78 for the month of March; an increase of \$11,967.80 over February payroll expense due to Fall and Winter Coach salaries, Hybrid classroom stipends for 4 teachers
4. YTD Operational Expenditures are down by \$2,403.07 compared to the same period last year

54412 - Natural Gas (Buildings)	\$6,356.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,356.14
54415 - Water/Sewage	\$9,904.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,904.70
54416 - Communication Services	\$94,952.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,952.23
54500 - Construction Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,381.26	\$13,902.75	\$0.00	\$0.00	\$0.00	\$0.00	\$63,284.01
54610 - Renting Land and Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,789.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,789.32
54630 - Rentals of Computers and Related Equipment	\$15,995.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,995.85
54640 - Lease to Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,044.08	\$0.00	\$0.00	\$0.00	\$125,044.08
55200 - Property/Liability Insurance	\$50,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,602.00
55812 - Board Training	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
55914 - Contracts - Interagency	\$3,358.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.57
55915 - Other Contract Services	\$23,740.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,740.26
55916 - Bus Inspections	\$145.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.63
56109 - Instructional Materials On-Line Digital Subscriptions	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00
56111 - Instructional Materials Cash - 50% Textbooks	\$0.00	\$4,943.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684.44
56112 - Other Textbooks	\$15,237.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,237.29
56113 - Software	\$24,520.49	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$3,406.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,279.91	\$0.00	\$44,206.75
56114 - Library And Audio-Visual	\$907.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$907.05
56118 - General Supplies and Materials	\$25,893.66	\$0.00	\$8,443.88	\$0.00	\$0.00	\$2,462.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,800.41
56212 - Diesel Fuel	\$433.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433.29
56216 - Maintenance Supplies/Parts	\$601.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$601.24
57331 - Fixed Assets (More Than \$5,000)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,532.92	\$2,105.01	\$0.00	\$0.00	\$0.00	\$0.00	\$17,637.93
57332 - Supply Assets (\$5,000 or Less)	\$14,355.99	\$0.00	\$470.49	\$0.00	\$0.00	\$1,399.98	\$11,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,559.38	\$15,240.00	\$2,919.92	\$13,835.47	\$9,026.00	\$0.00	\$73,971.23
Total Expenditure	\$2,411,183.70	\$5,398.18	\$14,102.05	\$30,302.68	\$983.00	\$13,862.85	\$11,164.00	\$0.00	\$0.00	\$4,147.61	\$0.00	\$201,789.32	\$70,473.56	\$156,291.84	\$2,919.92	\$32,698.63	\$9,026.00	\$0.00	\$2,964,343.34
Total Other Financing Sources (Uses)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Excess (deficiency) of revenues and other financing																			
sources over expenditures and other financing uses	\$268,407.08	(\$5,382.23)	(\$4,466.93)	\$2,246.60	\$0.00	(\$423.30)	\$0.00	\$0.00	\$0.00	(\$4,147.61)	\$0.00	\$65,273.43	\$119,219.08	\$4,367.66	\$704.66	\$48,450.66	(\$9,026.00)	\$0.00	\$485,223.10
Fund Balance, Beginning of year	\$589,419.62	\$30,199.86	\$54,139.65	(\$13,953.15)	\$0.00	\$0.00	\$0.00	\$2.88	\$147.31	\$10,139.92	\$2,837.60	(\$66,695.75)	(\$168,600.34)	\$495,100.62	(\$704.66)	\$269,389.69	\$9,026.00	\$0.00	\$1,210,449.25
Fund Balance, End of year	\$857,826.70	\$24,817.63	\$49,672.72	(\$11,706.55)	\$0.00	(\$423.30)	\$0.00	\$2.88	\$147.31	\$5,992.31	\$2,837.60	(\$1,422.32)	(\$49,381.26)	\$499,468.28	\$0.00	\$317,840.35	\$0.00	\$0.00	\$1,695,672.35

East Mountain High School

Balance Sheet Report as of March 31, 2021

Description	11000	14000	23000	24106	24154	24301	24306	25233	25264	26211	27109	29102	31200	31400	31600	31700	31701	31703	Total
11000 - Cash Assets	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
11014 - B of W - Student Activity	\$0.00	\$0.00	\$29,712.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,712.59
11015 - B of W - Athletic Activity	\$0.00	\$0.00	\$9,438.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,438.64
11016 - B of W - Payroll	\$599,223.29	\$0.00	\$0.00	(\$156,455.57)	(\$614.93)	\$0.00	\$0.00	(\$21,315.51)	\$0.00	\$0.00	\$0.00	(\$9,155.31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,681.97
11017 - B of W - Operating	(\$655,103.65)	\$31,345.40	\$0.00	\$91,663.19	(\$2,151.97)	\$0.00	\$0.00	\$21,315.51	\$231.00	\$147.31	(\$10,582.38)	\$11,992.91	\$0.00	\$0.00	\$335,536.80	\$0.00	\$175,605.88	\$0.00	\$0.00
11018 - B of W - SPSO	\$0.00	\$0.00	\$10,521.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,521.49
11019 - B of W - Gen Operating	\$1,007,738.02	(\$6,527.77)	\$0.00	\$53,875.51	\$2,766.90	(\$423.30)	\$0.00	\$0.00	(\$228.12)	\$0.00	\$16,574.69	\$0.00	(\$1,422.32)	(\$49,381.26)	\$163,931.48	\$0.00	\$142,234.47	\$0.00	\$1,329,138.30
Subtotal of Account Type: Asset	\$952,057.66	\$24,817.63	\$49,672.72	(\$10,916.87)	\$0.00	(\$423.30)	\$0.00	\$0.00	\$2.88	\$147.31	\$5,992.31	\$2,837.60	(\$1,422.32)	(\$49,381.26)	\$499,468.28	\$0.00	\$317,840.35	\$0.00	\$1,790,692.99
Subtotal of Account Group: Assets	\$952,057.66	\$24,817.63	\$49,672.72	(\$10,916.87)	\$0.00	(\$423.30)	\$0.00	\$0.00	\$2.88	\$147.31	\$5,992.31	\$2,837.60	(\$1,422.32)	(\$49,381.26)	\$499,468.28	\$0.00	\$317,840.35	\$0.00	\$1,790,692.99
21011 - Accounts Payable	\$297.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.05
23011 - Accrued Salaries and Benefits	\$1,083.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.52
23122 - Social Security	\$10,383.92	\$0.00	\$0.00	\$139.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,523.20
23123 - Medicare	\$2,729.28	\$0.00	\$0.00	\$32.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,761.86
23124 - State Retirement Contributions	\$46,488.62	\$0.00	\$0.00	\$568.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,056.96
23125 - Employee Insurance	\$20,897.31	\$0.00	\$0.00	(\$37.78)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.53
23126 - Unemployment Insurance	\$1,736.06	\$0.00	\$0.00	\$22.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,758.10
23141 - Federal Income Taxes	\$7,878.35	\$0.00	\$0.00	\$33.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,912.05
23147 - Voluntary Deductions	(\$2,629.24)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,629.24)
24214 - State Taxes	\$5,366.09	\$0.00	\$0.00	\$31.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,397.61
Subtotal of Account Type: Liability	\$94,230.96	\$0.00	\$0.00	\$789.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,020.64
32300 - Unreserved Fund Balance	\$589,419.62	\$30,199.86	\$54,139.65	(\$13,953.15)	\$0.00	\$0.00	\$0.00	\$0.00	\$2.88	\$147.31	\$10,139.92	\$2,837.60	(\$66,695.75)	(\$168,600.34)	\$495,100.62	(\$704.66)	\$269,389.69	\$9,026.00	\$1,210,449.25
Net Increase/Decrease	\$268,407.08	(\$5,382.23)	(\$4,466.93)	\$2,246.60	\$0.00	(\$423.30)	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,147.61)	\$0.00	\$65,273.43	\$119,219.08	\$4,367.66	\$704.66	\$48,450.66	(\$9,026.00)	\$485,223.10
Subtotal of Account Type: Fund Balance/Retained Earnings	\$857,826.70	\$24,817.63	\$49,672.72	(\$11,706.55)	\$0.00	(\$423.30)	\$0.00	\$0.00	\$2.88	\$147.31	\$5,992.31	\$2,837.60	(\$1,422.32)	(\$49,381.26)	\$499,468.28	\$0.00	\$317,840.35	\$0.00	\$1,695,672.35
Subtotal of Account Group: Liabilities/Fund Balance	\$952,057.66	\$24,817.63	\$49,672.72	(\$10,916.87)	\$0.00	(\$423.30)	\$0.00	\$0.00	\$2.88	\$147.31	\$5,992.31	\$2,837.60	(\$1,422.32)	(\$49,381.26)	\$499,468.28	\$0.00	\$317,840.35	\$0.00	\$1,790,692.99

School District: Albuquerque Public Schools
 Charter Name: East Mountain High School
 County: Bernalillo
 PED No.: 001-024

PED Cash Report for 2020-2021 Fiscal Year

Month/Quarter: M9/Q3
 Previous Year: 06/30/2020
 Report end date: 03/31/2021

Refer to "Instructions for PED Cash Report" for details on how to properly complete this form.			OPERATIONAL	TEACHERAGE	TRANSPORTATION	INST. MATERIALS	FOOD SERVICES	ATHLETICS	NON-INSTRUCT.
			11000	12000	13000	14000	21000	22000	23000
Line 1	Total Cash Balance 06/30/2020	+OR-	590,034.62	0.00	0.00	30,199.86	0.00	0.00	54,139.65
Line 2	Current Year Revenue to Date <i>(Per OBMS Actuals Revenue Report)</i>	+	2,679,590.78	0.00	0.00	15.95	0.00	0.00	9,635.12
Line 3	Prior Year Warrants Voided	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 03/31/2021	=	3,269,625.40	0.00	0.00	30,215.81	0.00	0.00	63,774.77
Line 5	Current Year Expenditures to Date <i>(Per OMBS Actuals Expenditure Report)</i>	-	(2,411,183.70)	0.00	0.00	(5,398.18)	0.00	0.00	(14,102.05)
Line 6	Permanent Cash Transfers/Reversions <i>*Provide Explanation on Last Page</i>	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash	=	858,441.70	0.00	0.00	24,817.63	0.00	0.00	49,672.72
Other Reconciling Items									
Line 8	Payroll Liabilities <i>**Provide Explanation on Last Page</i>	+	94,230.96	0.00	0.00	0.00	0.00	0.00	0.00
Line 9	Adjustments <i>***Provide Explanation on Last Page</i>	+OR-	(615.00)	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	Total Reconciled Cash Balance 03/31/2021	=	952,057.66	0.00	0.00	24,817.63	0.00	0.00	49,672.72
Line 11	Total Outstanding Loans <i>***Provide Explanation on Last Page</i>	+OR-	(62,143.75)	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 03/31/2021	=	889,913.91	0.00	0.00	24,817.63	0.00	0.00	49,672.72

			FEDERAL		LOCAL GRANTS	STATE		LOCAL OR STATE	BOND BUILDING
			FLOWTHROUGH	DIRECT		FLOWTHROUGH	DIRECT		
			24000	25000	26000	27000	28000	29000	31100
Line 1	Total Cash Balance 06/30/2020	+OR-	(13,953.15)	2.88	147.31	10,139.92	0.00	2,837.60	0.00
Line 2	Current Year Revenue to Date <i>(Per OBMS Actuals Revenue Report)</i>	+	58,135.83	0.00	0.00	0.00	0.00	0.00	0.00
Line 3	Prior Year Warrants Voided	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 03/31/2021	=	44,182.68	2.88	147.31	10,139.92	0.00	2,837.60	0.00
Line 5	Current Year Expenditures to Date <i>(Per OMBS Actuals Expenditure Report)</i>	-	(56,312.53)	0.00	0.00	(4,147.61)	0.00	0.00	0.00
Line 6	Permanent Cash Transfers/Reversions <i>*Provide Explanation on Last Page</i>	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash	=	(12,129.85)	2.88	147.31	5,992.31	0.00	2,837.60	0.00
Other Reconciling Items									
Line 8	Payroll Liabilities <i>**Provide Explanation on Last Page</i>	+	789.68	0.00	0.00	0.00	0.00	0.00	0.00
Line 9	Adjustments <i>***Provide Explanation on Last Page</i>	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	Total Reconciled Cash Balance 03/31/2021	=	(11,340.17)	2.88	147.31	5,992.31	0.00	2,837.60	0.00
Line 11	Total Outstanding Loans <i>***Provide Explanation on Last Page</i>	+OR-	11,340.17	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 03/31/2021	=	0.00	2.88	147.31	5,992.31	0.00	2,837.60	0.00

School District: Albuquerque Public Schools
 Charter Name: East Mountain High School
 County: Bernalillo
 PED No.: 001-024

PED Cash Report for 2020-2021 Fiscal Year

Month/Quarter: M9/Q3
 Previous Year: 06/30/2020
 Report end date: 03/31/2021

			PUBLIC SCHOOL CAPITAL OUTLAY 31200	SPECIAL CAPITAL OUTLAY			CAPITAL IMPROV. HB 33 31600	CAPITAL IMPROV. SB9		
				LOCAL 31300	STATE 31400	FEDERAL 31500		STATE 31700	LOCAL 31701	STATE MATCH 31703
Line 1	Total Cash Balance 06/30/2020	+OR-	(66,695.75)	0.00	(168,600.34)	0.00	495,100.62	(704.66)	269,389.69	9,026.00
Line 2	Current Year Revenue to Date <i>(Per OBMS Actuals Revenue Report)</i>	+	267,062.75	0.00	189,692.64	0.00	160,659.50	3,624.58	81,149.29	0.00
Line 3	Prior Year Warrants Voided	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 03/31/2021	=	200,367.00	0.00	21,092.30	0.00	655,760.12	2,919.92	350,538.98	9,026.00
Line 5	Current Year Expenditures to Date <i>(Per OMBS Actuals Expenditure Report)</i>	-	(201,789.32)	0.00	(70,473.56)	0.00	(156,291.84)	(2,919.92)	(32,698.63)	(9,026.00)
Line 6	Permanent Cash Transfers/Reversions <i>*Provide Explanation on Last Page</i>	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash	=	(1,422.32)	0.00	(49,381.26)	0.00	499,468.28	0.00	317,840.35	0.00
Other Reconciling Items										
Line 8	Payroll Liabilities <i>**Provide Explanation on Last Page</i>	+	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 9	Adjustments <i>***Provide Explanation on Last Page</i>	+OR-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 10	Total Reconciled Cash Balance 03/31/2021	=	(1,422.32)	0.00	(49,381.26)	0.00	499,468.28	0.00	317,840.35	0.00
Line 11	Total Outstanding Loans <i>***Provide Explanation on Last Page</i>	+OR-	1,422.32	0.00	49,381.26	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 03/31/2021	=	0.00	0.00	0.00	0.00	499,468.28	0.00	317,840.35	0.00

				ENERGY EFFICIENCY	ED. TECH EQUIP ACT	PSCOC 20%	DEBT SERVICE	DEFERRED SICK LEAVE	ED TECH DEBT SERVICE	GRAND TOTAL ALL
				31800	31900	32100	41000	42000	43000	
Line 1	Total Cash Balance 06/30/2020	+OR-		0.00	0.00	0.00	0.00	0.00	0.00	1,211,064.25
Line 2	Current Year Revenue to Date <i>(Per OBMS Actuals Revenue Report)</i>	+		0.00	0.00	0.00	0.00	0.00	0.00	3,449,566.44
Line 3	Prior Year Warrants Voided	+		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 4	Total Resources to Date for Current Year 03/31/2021	=		0.00	0.00	0.00	0.00	0.00	0.00	4,660,630.69
Line 5	Current Year Expenditures to Date <i>(Per OMBS Actuals Expenditure Report)</i>	-		0.00	0.00	0.00	0.00	0.00	0.00	(2,964,343.34)
Line 6	Permanent Cash Transfers/Reversions <i>*Provide Explanation on Last Page</i>	+OR-		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 7	Total Cash	=		0.00	0.00	0.00	0.00	0.00	0.00	1,696,287.35
Other Reconciling Items										
Line 8	Payroll Liabilities <i>**Provide Explanation on Last Page</i>	+		0.00	0.00	0.00	0.00	0.00	0.00	95,020.64
Line 9	Adjustments <i>***Provide Explanation on Last Page</i>	+OR-		0.00	0.00	0.00	0.00	0.00	0.00	(615.00)
Line 10	Total Reconciled Cash Balance 03/31/2021	=		0.00	0.00	0.00	0.00	0.00	0.00	1,790,692.99
Line 11	Total Outstanding Loans <i>***Provide Explanation on Last Page</i>	+OR-		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line 12	Total Ending Cash 03/31/2021	=		0.00	0.00	0.00	0.00	0.00	0.00	1,790,692.99

School District: Albuquerque Public Schools
 Charter Name: East Mountain High School
 County: Bernalillo
 PED No.: 001-024

PED Cash Report for 2020-2021 Fiscal Year

Month/Quarter: M9/Q3
 Previous Year: 06/30/2020
 Report end date: 03/31/2021

**** OTHER RECONCILING ITEMS - PAYROLL LIABILITIES (LINE 8)**

Please identify all reconciling payroll liabilities per general ledger. Enter the fund number on the FUND column. Please provide an explicit explanation (to start a new line of text press Alt+Enter to insert a line break).

FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation
11000	94,230.96	Payroll & Outstanding AP liabilities	27000	0.00		31701	0.00	
12000	0.00		28000	0.00		31703	0.00	
13000	0.00		29000	0.00		31800	0.00	
14000	0.00		31100	0.00		31900	0.00	
21000	0.00		31200	0.00		32100	0.00	
22000	0.00		31300	0.00		41000	0.00	
23000	0.00		31400	0.00		42000	0.00	
24000	789.68	Payroll liabilities	31500	0.00		43000	0.00	
25000	0.00		31600	0.00				
26000	0.00		31700	0.00				
						Total	95,020.64	

***** OTHER RECONCILING ITEMS - ADJUSTMENTS (LINE 9)**

Please identify all reconciling adjustments per general ledger. Enter the fund number on the FUND column. Please provide an explicit explanation (to start a new line of text press Alt+Enter to insert a line break).

FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation	FUND	AMOUNT	Explicit Explanation
11000	(615.00)	Refund of FY2020 parent paid activities that did not occur due to COVID-19	27000	0.00		31701	0.00	
12000	0.00		28000	0.00		31703	0.00	
13000	0.00		29000	0.00		31800	0.00	
14000	0.00		31100	0.00		31900	0.00	
21000	0.00		31200	0.00		32100	0.00	
22000	0.00		31300	0.00		41000	0.00	
23000	0.00		31400	0.00		42000	0.00	
24000	0.00		31500	0.00		43000	0.00	
25000	0.00		31600	0.00				
26000	0.00		31700	0.00				
						Total	(615.00)	

****** TOTAL OUTSTANDING LOANS (LINE 11)**

Please identify all outstanding loans per general ledger. Enter fund number on the FROM FUND and TO FUND columns. Please provide an explicit explanation (to start a new line of text press Alt+Enter to insert a line break).

FROM FUND	AMOUNT	TO FUND and Explicit Explanation	FROM FUND	AMOUNT	TO FUND and Explicit Explanation	FROM FUND	AMOUNT	TO FUND and Explicit Explanation
11000	(62,143.75)	24106, 24301, 31200, 31400. : RFR's submitted for all		0.00			0.00	
	0.00			0.00			0.00	
	0.00			0.00			0.00	
	0.00			0.00			0.00	
	0.00		11000	1,422.32	31200 - Invoice to be submitted after 5/31		0.00	
	0.00			0.00			0.00	
	0.00		11000	49,381.26	31400 - RFR to be submitted by 5/1/2021		0.00	
11000	11,340.17	24106, 24301: RFRs submitted 4/9		0.00			0.00	
	0.00			0.00			0.00	
	0.00		11000	0.00	31700 - RFR submitted 1/08/2021		0.00	
						Total	0.00	OK

I, hereby, certify that the information contained in this cash report reconciles to the General Ledger.

 Signature of Licensed Business Manager

4/16/2021
 Date

East Mountain High School

Check Report

Begin Date: 03/01/2021; End Date: 03/31/2021; Check Type: Accounts Payable and Payroll Liability; Payee: [All]; Bank: Bank of the West; Accounting Cycle: FY2021; Limit Results to This Cycle: Yes; Account Expression: [All]; Show Detail by Voucher: Yes; Created On: 4/14/2021 11:04:18 AM

Check Date	Check Number	Payee	Type	Amount	
SPSO ACCOUNT					
03/02/2021	1612	Coffeetime Bottled Water & Coffee Service	Accounts Payable	\$32.79	PACK
STUDENT ACTIVITY ACCOUNT					
03/15/2021	1801	Amazon.com	Accounts Payable	\$443.18	
03/15/2021	1802	Kuehne, Elizabeth R	Accounts Payable	\$126.02	
03/31/2021	1803	Atrisco Heritage Academy High School	Accounts Payable	\$125.00	
03/31/2021	1804	Healy, Carmen L	Accounts Payable	\$194.18	
ATHLETIC ACTIVITY ACCOUNT					
03/15/2021	1884	Giovenco, Kasi L	Accounts Payable	\$214.75	Misc Supplies (Gym prep)
03/15/2021	1885	Larson, John	Accounts Payable	\$13.83	
03/15/2021	1886	Sabrowski, John E	Accounts Payable	\$28.72	
03/31/2021	1887	Summers, Daniel L	Accounts Payable	\$550.00	Basketball Practice Space
GENERAL OPERATING ACCOUNT					
03/15/2021	10721	AAA Organic Pest Control, Inc.	Accounts Payable	\$102.48	
03/15/2021	10722	Accountability & Compliance Resources LLC	Accounts Payable	\$418.94	
03/15/2021	10723	Amazon.com	Accounts Payable	\$350.23	
03/15/2021	10724	Angela Davis	Accounts Payable	\$91.94	
03/15/2021	10725	Bernalillo County Fleet/Facility Dept	Accounts Payable	\$902.21	
03/15/2021	10726	Charter School Nursing Servcies	Accounts Payable	\$4,002.16	Monthly Nurse Chgs
03/15/2021	10727	Cooperative Educational Svcs	Accounts Payable	\$1,870.30	Sub Teachers, Custodian, Diag
03/15/2021	10728	De Lage Landen Financial Services, Inc.	Accounts Payable	\$1,580.03	Monthly Copier Rental
03/15/2021	10729	East Mountain Disposal	Accounts Payable	\$970.59	Trash disposal - 3rd Qtr
03/15/2021	10730	Entranosa Water	Accounts Payable	\$311.98	
03/15/2021	10731	Fiber Platform, LLC	Accounts Payable	\$1,435.42	Internet - Feb & March
03/15/2021	10732	Gardenswartz Team Sales	Accounts Payable	\$759.89	Athletic supplies
03/15/2021	10733	Holcomb Law Office	Accounts Payable	\$63.11	
03/15/2021	10734	Home Security Systems, LLC	Accounts Payable	\$155.35	
03/15/2021	10735	LobbyGuard Solutions, LLC	Accounts Payable	\$500.00	Annual Subscription
03/15/2021	10736	Naylor, Nicole E	Accounts Payable	\$64.90	
03/15/2021	10737	NM Activities Association	Accounts Payable	\$44.00	
03/15/2021	10738	NMAA HS Soccer Paymaster	Accounts Payable	\$2,232.00	Soccer Officials
03/15/2021	10739	NMASBO	Accounts Payable	\$150.00	
03/15/2021	10740	NuMSP LLC dba J and J Technical Services	Accounts Payable	\$5,556.93	Monthly IT
03/15/2021	10741	PNM Electric	Accounts Payable	\$1,869.20	Feb Electric
03/15/2021	10742	Staples Business Advantage	Accounts Payable	\$423.30	
03/15/2021	10743	Staples Technology Solutions	Accounts Payable	\$2,330.25	Chromebooks
03/15/2021	10744	T-Mobile USA Inc.	Accounts Payable	\$140.00	
03/31/2021	10745	Accountability & Compliance Resources LLC	Accounts Payable	\$418.94	
03/31/2021	10746	AJF Enterprises, Inc.	Accounts Payable	\$163.68	
03/31/2021	10747	Albq. Basketball Officials' Assn.	Accounts Payable	\$3,051.08	Basketball Officials
03/31/2021	10748	ALEKS/McGraw-Hill School Education	Accounts Payable	\$10.64	
03/31/2021	10749	BYU Independent Study	Accounts Payable	\$75.00	
03/31/2021	10750	Cengage Learning, Inc	Accounts Payable	\$209.69	
03/31/2021	10751	Century Link	Accounts Payable	\$416.76	
03/31/2021	10752	CNM - Cashiers Office	Accounts Payable	\$3,097.99	Spring Dual Credit Matls
03/31/2021	10753	Cooperative Educational Svcs	Accounts Payable	\$3,154.05	Sub Teachers, Custodian, Diag
03/31/2021	10754	Document Solutions Inc.	Accounts Payable	\$80.83	
03/31/2021	10755	EMHS Foundation	Accounts Payable	\$32,683.34	April Lease pymt
03/31/2021	10756	Follett School Solutions, Inc.	Accounts Payable	\$907.05	Library Mgmt Renewal
03/31/2021	10757	Gardenswartz Team Sales	Accounts Payable	\$1,059.85	Athletic supplies
03/31/2021	10758	NM Central Region Volleyball Officials Assoc	Accounts Payable	\$1,351.85	Volleyball Officials
03/31/2021	10759	NM Gas Company, Inc.	Accounts Payable	\$1,440.26	Nat Gas - March
03/31/2021	10760	NMASBO	Accounts Payable	\$150.00	
03/31/2021	10761	Play Versus, Inc.	Accounts Payable	\$268.07	E-sports Registration Fees
03/31/2021	10762	PNM Electric	Accounts Payable	\$1,903.78	Electric - March
03/31/2021	10763	Staples Technology Solutions	Accounts Payable	\$29,429.34	Chromebooks

03/31/2021	10764	Tillery Chevrolet	Accounts Payable	\$356.32	
03/31/2021	10765	Verizon Wireless	Accounts Payable	\$52.04	
03/31/2021	10766	Wex Bank	Accounts Payable	\$68.38	
PAYROLL ACCOUNT					
03/01/2021	14278	United Way of Central New Mexico	Payroll Liability	\$30.00	Vol. Employee Deduction
03/01/2021	14279	NM Retiree Health Care Authority	Payroll Liability	\$5,593.76	Monthly Contributions
03/01/2021	14280	LegalShield	Payroll Liability	\$215.30	Vol. Employee Deduction
03/01/2021	14281	Security Benefit	Payroll Liability	\$850.00	Vol. Employee Deduction
03/01/2021	14282	ASpire Financial Services	Payroll Liability	\$1,965.00	Vol. Employee Deduction
03/01/2021	14283	ING ReliaStar Life Ins Co	Payroll Liability	\$2,290.00	Vol. Employee Deduction
03/01/2021	14284	Allstate Workplace Division	Payroll Liability	\$1,140.97	Vol. Employee Deduction
03/01/2021	EFT	Internal Revenue Service	Payroll Liability	\$19,642.59	Fed Withholding, Soc Sec, Medicare
03/02/2021	EFT	New Mexico Taxation and Revenue Department	Payroll Liability	\$5,200.30	NM State Withholding
03/02/2021	EFT	NM Public Schools Insurance Authority	Payroll Liability	\$20,153.40	Med Insurance Premium
03/03/2021	EFT	NM Educational Retirement Board	Payroll Liability	\$46,283.77	Monthly Contributions
03/15/2021	EFT	BANK OF THE WEST	Payroll Liability	\$61,997.07	Payroll Direct Deposit
03/16/2021	EFT	Internal Revenue Service	Payroll Liability	\$19,930.21	Fed Withholding, Soc Sec, Medicare
03/31/2021	14286	United Way of Central New Mexico	Payroll Liability	\$30.00	Vol. Employee Deduction
03/31/2021	14287	LegalShield	Payroll Liability	\$215.30	Vol. Employee Deduction
03/31/2021	14288	NM Retiree Health Care Authority	Payroll Liability	\$5,688.12	Monthly Contributions
03/31/2021	14289	Security Benefit	Payroll Liability	\$850.00	Vol. Employee Deduction
03/31/2021	14290	ASpire Financial Services	Payroll Liability	\$1,965.00	Vol. Employee Deduction
03/31/2021	14291	ING ReliaStar Life Ins Co	Payroll Liability	\$2,290.00	Vol. Employee Deduction
03/31/2021	14292	Allstate Workplace Division	Payroll Liability	\$1,140.97	Vol. Employee Deduction
03/31/2021	EFT	BANK OF THE WEST	Payroll Liability	\$64,981.20	Payroll Direct Deposit
Sub Total				\$370,855.58	

Disposal List for April 2021

Serial #	Computer Model	From	Reason
CNU41898VJ	HP Probook	Dean of Students	Does not power up
5CD9323XPH #3	HP Chromebook 11A G6 EE	Silver Cart	Dropped
5CD9290K6H-13	HP Chromebook 11A G6 EE	Gold Cart	Dropped
5CG4464CX4	HP-Probook D9533 AV	HP-Probook laptop	Not working
5CD6293GX9-22	Pro Book 450	Purple Cart	Cracked screen
5CD8036MY1- #3	HP ProBook 450 G5	Yearbook cart	Hard drive crashed
CNU13937HH	HP Probook	HP Probook	Windows 7 not supported expired
2CE242351M	HP Probook 4730s	#14 Yellow	Does not power up
5CD93249FS #2	HP Chromebook 11A G6 EE	Gold Cart	Cracked screen Dropped
CND5201CCT	HP 250 G3	#5-Pink	No screen
CND4478Q02	HP 250 G3	#3-Pink	Does not power up
CND4478Q5J	HP 250 G3	#8-Pink	Does not power up
CND4478PYD	HP 250 G3	#2-Pink	To slow to turn on
CND4478PYK	HP 250 G3	#11-Pink	Does not power up
CND447BXXX	HP 250 G3	#6-Pink	Does not power up
CND4478Q4Z	HP 250 G3	#9-Pink	slow and missing parts
CND4478PWH	HP 250 G3	#15-Pink	Does not power up
CND5201CCQ	HP-Probook 250-G-3	#17 Pink	Battery going dead spinning mode
CNU416BDSM	HP LATITUDE E5430	#5 Yellow	Windows 7 not supported expired
CNU416BDR8	HP LATITUDE E5430	#7 Yellow	Windows 7 not supported expired
CNU416BDP2	HP LATITUDE E5430	#4 Yellow	Not working
CNU416BDLJ	HP LATITUDE E5430	#20 Yellow	Battery going dead spinning mode
CNU416BDPM	HP LATITUDE E5430	#15 Yellow	Bad Image to run windows
H3CTYW1	Dell	#8 Yellow	No cord to charge
CNU416BDMW	HP LATITUDE E5430	#16 Yellow	To slow on spinning mode
CNU416BDHT	HP LATITUDE E5430	#17 Yellow	Windows 7 not supported expired
5CG4464CW4	HP Pro Book 650	Class rm 407	screen has lines windows 7
2CE242350C	HP ProBook 4540s	#18 Yellow	Word expired
CNU416BDK6	HP LATITUDE E5430	#10 Yellow	Hard drive crashed
CND447BYMS	HP 250 G3	#1-Blue 1	Battery is going out
CND4478PXB	HP 250 G3	#3-Blue 1	Does not turn on
CND4478PWX	HP 250 G3	#5-Blue 1	Will turn on
CND4478PTZ	HP 250 G3	#6-Blue 1	Keeps dying
CND4478PSC	HP 250 G3	#9-Blue 1	Battery is going out
CND4478Q79	HP 250 G3	#11 Blue 1	Bad Image to run windows
CND4478PY0	HP 250 G3	#12-Blue 1	Charging port not working
CND4478PTV	HP 250 G3	#14-Blue 1	Hard drive crashed
CND4478PQR	HP 250 G3	#17-Blue 1	To slow oh spinning mode
CND4478PLY	HP 250 G3	#18-Blue 1	Windows 7 not supported expired
CND4478Q4C	HP 250 G3	#20-Blue 1	Will not power on
5CB2091V77	HP 630	#13 Yellow	Windows 7 not supported expired
CNU1393942	HP ProBook 4730s	#6 Yellow	Windows 7 not supported expired
2CE2393COF	HP ProBook 4540s	#3 Yellow	Windows 7 not supported expired
CNU3369N0C	HP EliteBook Folio 9470m	Custodians/Office	Will not power on
5CG4464CVQ	HP-Probook D9533 AV	#1-Pink	Windows 7 not supported expired
CNU416BDH0	HP LATITUDE E5430	#12 Yellow	Windows 7 not supported expired
CNU416BDNJ	HP LATITUDE E5430	#19 Yellow	Windows 7 not supported expired
CND5200PJG	HP-Probook 250-G-3	#2 Green	Windows 7 not supported expired
CND5201C9P	HP-Probook 250-G-3	#4 Green	Windows 7 not supported expired
CND5200NSL	HP-Probook 250-G-3	#6 Green	Battery going dead spinning mode
CND5201D41	HP-Probook 250-G-3	#7 Green	Battery going dead spinning mode
CND5200PBY	HP-Probook 250-G-3	#8 Green	Windows 7 not supported expired
CND5201C91	HP-Probook 250-G-3	#10 Green	Windows 7 not supported expired
CND5200NRS	HP-Probook 250-G-3	#11 Green	Windows 7 not supported expired

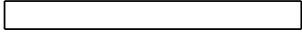
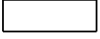
Approved

Principal

Date

Governing Council Chair

Date





Governing Council-Principal Report

April 26, 2021

A bit of good news

Emma Hotz, Class of 2018

Named a Truman Scholar

First EMHS graduate to receive one of the major national college scholarships
(Goldwater, Rhodes, Truman)

Post-graduate work in public service fully funded for 3 years

Only 62 selected this year, out of 845 nominations from 300+ universities

UNM's first recipient of scholarship in 7 years

Re-Entry Updates

Positives:

Improvement of engagement, grades for those who need it most
Vaccine clinic for 16-18 year olds

Challenges:

Close contact/quarantine rules
Resulting in higher numbers of students choosing to go remote
Teacher attention
Student surveillance testing program

Academics of those who stayed remote:

Of the 119 students who are remote, 20 students have below a 2.5 GPA. Only 7 of those 20 have below a 2.0. There are also 38 students with a 4.0 or above who elected to stay remote.

Looking ahead

Remote option for 2021-2022

Continued demand based on:

12-15 year olds not vaccinated before fall

New variants impacting school age children much more

Quarantine/close contact rules jeopardizing participation in athletics/activities

Will conduct survey in June

Attempt to schedule all remote students in same sections to ease burden on teachers.

A lot going on currently...

Scheduling for next year

Budget process

Hiring for next year

State reporting

APS Spring Site Visit

Graduation

Discovery “lite”

Budget for 2021-2022

Summary

- Budget projection for SY 2021-2022 is “tight.”
- No impact to staffing
- Increased scrutiny on SEG spending
- Continued unpredictability
- Reduced carry forward
- Challenges and Opportunities

By statute, the **GC must approve an annual school budget and salary schedule.**

Tonight’s budget will be submitted to APS this week.

Statewide, the appearance is that education spending has increased. Increase in SEG, raises for employees, etc.

In reality, increased restrictions to SEG spending and decreases in small school size adjustment means less flexibility in our budgeting

School Funding Cheat Sheet

New Mexico School Funding Formula

Unique formula to distribute school funding equally, not dependant on property taxes

Membership (Enrollment)

Multipliers (extra funding for Special Ed, teacher experience)

Total units (membership with multipliers)

X Unit Value (dollar amount set by PED Secretary annually)

=total SEG

Salary Schedule

1.5% increase to all school personnel

Not reflective of individual contracts-sense of where licensure level and years of experience places an employee

Administration amending/increasing a few contracts to account for increased duties and a continually rising minimum wage

A note on why our salary schedules cannot be set much higher

See attachment

Ed Plan & SEG Itemization

In response to Yazzie/Martinez lawsuits, more specific tracking of education dollars.
Even more specific to spending on at-risk, special education

Ed Plan- portal for reporting

SY 2020-2021 was first year of Ed Plan

SY 2021-2022 second year, increased significance

Note the final box on the Operational Budget **attachment**

This was not a specific required breakdown in previous years

Unpredictability

Shifting models and health orders

-Online learning, Extra-curriculars

Funds distributed by APS, PED

-CARES allocation drastically reduced

-For the second year in a row, no dual credit textbook allocation

Revenues, Fees, Donations

Cash carry forward

No state statute

APS/PED set informal baseline of 3%

10 yrs ago, 18% was set as max but repealed

EMHS baseline of 450K (years ago was 500K)-about 13%

We are budgeting 426,074 rather than 450,000 because of:

Areas outside our control

- Increased SEG detail (Ed Plan)
- Shifting allocations (i.e. CARES reduction from 96K to 18K)
- Decreased and unpredictable donations, fees

Areas within our control

- major reduction in athletic fees despite expenses not going down
- strategic decision making with Foundation

Challenges/Opportunities

Enrollment Increases

2019-2020: 357

2020-2021: 375

2021-2022: 390

Continue growth: facility expansion, class adjustments

Leverage strategic partnerships with Foundation, County, APS

CRSSA funds

Doing more with less

East Mountain High School
FY 2021-2022 Operational Fund Budget Projection

Estimated Revenue by Funding Source	2020-2021	2021-2022	% Change	% Budget
	Est. Final	Projected		
Unreserved Fund Balance	\$589,420.00	\$426,074.00	-27.71%	10.12%
Fees – Activities	\$45,000.00	\$75,000.00	66.67%	1.78%
Contributions and Donations From Private Sources	\$50,000.00	\$75,000.00	50.00%	1.78%
Instructional - Categorical	\$5,000.00	\$5,000.00	0.00%	0.12%
Refund of Prior Year's Expenditures	\$101.00	\$100.00	-0.99%	0.00%
State Equalization Guarantee	\$3,515,951.00	\$3,630,879.00	3.27%	86.20%
Total Estimated Revenue	\$4,205,472.00	\$4,212,053.00	0.16%	100.00%

Estimated Expenditures by Function	2020-2021	2021-2022	% Change	% Budget
	Est. Final	Projected		
1000 - Instruction	\$2,304,692.00	\$2,649,705.00	14.97%	62.91%
2100 - Student Support	\$384,646.00	\$403,639.00	4.94%	9.58%
2200 - Instructional Support	\$23,913.00	\$29,499.00	23.36%	0.70%
2300 - General Administration	\$384,704.00	\$351,415.00	-8.65%	8.34%
2400 - School Administration	\$124,840.00	\$209,642.00	67.93%	4.98%
2500 - Central Services	\$176,654.00	\$185,632.00	5.08%	4.41%
2600 - Operation & Maintenance	\$368,529.00	\$293,843.00	-20.27%	6.98%
2700 - Student Transportation	\$11,421.00	\$28,678.00	151.10%	0.68%
2900 - Emergency Reserve	\$0.00	\$60,000.00		1.42%
Total Estimated Expenditures	\$3,779,399.00	\$4,212,053.00		100.00%

2021-2022 SALARIES & EMPLOYER COSTS		% of SEG
Estimated Total	\$3,123,684.00	86.03%
Total wages & benefits - Classroom	\$2,251,557.38	62.01%
% of Total Salaries - Classroom	72.08%	
Total wages & benefits - Other Functions	\$872,126.22	24.02%
% of Total Salaries - Other Functions	27.92%	

Program Costs (including salaries) derived from SEG based on number of units x unit value			
Program	2020-2021	2021-2021	% Change
At Risk	\$340,597.00	\$360,074.00	5.72%
Sp. Ed	\$386,758.00	\$415,290.00	7.38%
ELTP-new in FY2020-2021	\$14,691.00	\$197,317.00	
Instructional Materials	\$33,624.00	\$40,207.00	19.58%
Basic	\$2,740,281.00	\$2,617,991.00	-4.46%

East Mountain High School

Other Major Funds

Changes in Initial Allocation

Fund	Purpose		2020-2021		2021-2022	% Change
14000 - Instructional Mat'ls	Instructional Materials	\$	30,200.00	\$	4,786.00	-84.15%
24106 - IDEA B	Sp Ed salaries	\$	38,674.00			-100.00%
24154 - Title II	Professional Development	\$	15,307.00	\$	14,979.00	-2.14%
24308 - CRRSA	COVID19 School Reopening	\$	413,870.00	\$	413,870.00	0.00%
27109 - Instructional Mat'ls	Instructional Materials	\$	10,139.92	\$	5,958.00	-41.24%
31600 - HB 33	Capital Improvements	\$	495,100.62	\$	363,821.00	-26.52%
31701 - SB 9	Capital Improvements	\$	350,539.00	\$	280,454.00	-19.99%

(No new awards for 2020-2021, 2021-2022. Budgeted amount is projected carry over from 2020-2021)
(No 2021-2022 award notification received as of 4/22/2021)

(New Award in April 2021)

(No new awards for 2020-2021, 2021-2022. Budgeted amount is projected carry over from 2020-2021)
(Allocation for 2021-2022 not released, budgeted amount is projected carry over from 2020-2021)
(Allocation for 2021-2022 not released, budgeted amount is projected carry over from 2020-2021)

East Mountain High School
Certified Salary Schedule for Level 1 Teachers
Approved by Governing Council on 4/26/2021

2021-2022 (Includes mandatory 1.5% increase)

Level I

Step	BA	BA+15	BA+45	MA	MA+15	MA+45	Doctorate
0	41,000	41,001	41,002	41,003	41,004	41,005	41,006
1	41,500	41,501	41,502	41,503	41,504	41,505	41,506
2	42,032	42,033	42,034	42,035	42,036	42,037	42,038
3	42,033	42,034	42,035	42,036	42,037	42,038	42,039
4	42,034	42,035	42,036	42,037	42,038	42,039	42,040
5	42,035	42,036	42,037	42,038	42,039	42,040	42,041

Steps: Denote years of experience. All out-of-district experience is allowed.
 Calendar: 184 Contract Days
 Notes: 9 Paid Time Off (PTO) Days
 7.5 hours per contract day
 This salary schedule reflects amounts due for 2021-2022 contract year.
 Employees may not depend on previous salary schedules to determine amount due this year.

**East Mountain High School
 Certified Salary Schedule for Level 2 Teachers
 Approved by Governing Council on 4/26/2021**

2021-2022 (Includes mandatory 1.5% increase)

Step	BA	BA+15	BA+45	MA	MA+15	MA+45	Doctorate
3	50,499	50,500	50,501	50,502	50,503	50,504	50,505
4	50,500	50,501	50,502	50,503	50,504	50,505	50,506
5	50,501	50,502	50,503	50,504	50,505	50,506	50,507
6	51,260	51,261	51,262	51,263	51,264	51,265	51,266
7	51,261	51,262	51,263	51,264	51,265	51,266	51,267
8	51,262	51,263	51,264	51,265	51,266	51,267	51,268
9	51,263	51,264	51,265	51,266	51,267	51,268	51,269
10	51,264	51,265	51,266	51,267	51,268	51,269	51,270
11	51,265	51,266	51,267	51,268	51,269	51,270	51,271
12	51,266	51,267	51,268	51,269	51,270	51,271	51,272
13	51,267	51,268	51,269	51,270	51,271	51,272	51,273
14	51,268	51,269	51,270	51,271	51,272	51,273	51,274
15	51,269	51,270	51,271	51,272	51,273	51,274	51,275
16	51,270	51,271	51,272	51,273	51,274	51,275	51,276
17	51,271	51,272	51,273	51,274	51,275	51,276	51,277
18	51,272	51,273	51,274	51,275	51,276	51,277	51,278
19	52,000	52,001	52,002	52,003	52,004	52,005	52,006
20	53,600	53,601	53,602	53,603	53,604	53,605	53,606
21	53,603	53,604	53,605	53,606	53,607	53,608	53,609
22	53,604	53,605	53,606	53,607	53,608	53,609	53,610
23	53,605	53,606	53,607	53,608	53,609	53,610	53,611
24	53,606	53,607	53,608	53,609	53,610	53,611	53,612
25	53,608	53,609	53,610	53,611	53,612	53,613	53,614
26	53,609	53,610	53,611	53,612	53,613	53,614	53,615
27	53,610	53,611	53,612	53,613	53,614	53,615	53,616
28	53,611	53,612	53,613	53,614	53,615	53,616	53,617
29	53,612	53,613	53,614	53,615	53,616	53,617	53,618
30+	53,613	53,614	53,615	53,616	53,617	53,618	53,619

Steps: Denote years of experience. All out-of-district experience is allowed.
 Calendar: 184 Contract Days
 Notes: 9 Paid Time Off (PTO) Days
 7.5 hours per contract day
 This salary schedule reflects amounts due for 2021-2022 contract year.
 Employees may not depend on previous salary schedules to determine amount due this year.

East Mountain High School
Assistant Principal & Support Staff
2021-2022
 Approved by Governing Council on 4/26/2021

FY2022 includes mandatory 1.5% increase for all positions

Assistant Principal		231 days*		
Level 3	BA+ / MA	MA+15	MA+45	Doctorate
2	78,000	78,001	78,002	78,003
3	78,001	78,002	78,003	78,004
4	78,002	78,003	78,004	78,005
5	78,003	78,004	78,005	78,006
6	78,004	78,005	78,006	78,007
7	78,005	78,006	78,007	78,008
8	78,006	78,007	78,008	78,009
9	78,007	78,008	78,009	78,010
10	78,008	78,009	78,010	78,011
11	78,009	78,010	78,011	78,012
12	78,010	78,011	78,012	78,013
13	78,011	78,012	78,013	78,014
14	78,012	78,013	78,014	78,015
15	78,013	78,014	78,015	78,016
16	78,014	78,015	78,016	78,017
17	78,015	78,016	78,017	78,018
18	78,016	78,017	78,018	78,019
19	78,017	78,018	78,019	78,020
20	78,018	78,019	78,020	78,021
21	84,232	84,233	84,234	84,235
22	84,233	84,234	84,235	84,236
23	85,400	85,499	85,500	85,501
24	85,499	85,500	85,501	85,502
25	85,500	85,501	85,502	85,503

Development Director		239 Days		
	BA+ / MA	MA+15	MA+45	Doctorate
1	48,000	48,001	48,002	48,003
2	48,480	48,481	48,482	48,483
3	49,208	49,209	49,210	49,211
4	49,209	49,210	49,211	49,212
5	49,210	49,211	49,212	49,213
6	49,211	49,212	49,213	49,214
7	49,212	49,213	49,214	49,215
8	49,213	49,214	49,215	49,216
9	49,214	49,215	49,216	49,217
10	49,215	49,216	49,217	49,218
11	49,216	49,217	49,218	49,219
12	49,217	49,218	49,219	49,220
13	49,218	49,219	49,220	49,221
14	49,219	49,220	49,221	49,222

Business Manager		239 Days	
Level 2	AA/BA+	MA	
1	54,080	54,081	
2	56,160	56,161	
3	58,240	58,241	
4	60,320	60,321	
5	63,440	63,441	
6	64,074	64,075	
7	64,075	64,076	
8	65,677	65,678	
9	67,609	67,610	
10	68,623	68,624	

Office Manager		239 Days	
	BA	BA+15	BA+45
0	26,000	26,001	26,002
1	27,040	27,041	27,042
2	28,080	28,081	28,082
3	29,020	29,021	29,022
4	29,562	29,563	29,564
5	36,400	36,401	36,402
6	36,401	36,402	36,403
7	37,311	37,312	37,313
8	38,029	38,030	38,031
9	48,600	48,601	48,602

Custodian	(240 days)	16.5	132	\$ 31,680.00
Custodian	(240 days)	15.23	121.84	\$ 29,242.00
Receptionist	(218 days)	16.73	133.84	\$ 29,177.00
Registrar	(205 days)	23.54	188.32	\$ 38,606.00
Guidance				
Office Clerk	(195 days)	16.73	133.84	\$ 26,099.00
Bus Driver 1		16.24	per hour	
Bus Driver 2		16.24	per hour	
Bus Mechanic		21.45	per hour	

- Step:** Denote years of experience. All out-of-district experience is allowed.
- Calendar:** Schedule based on number of days indicated for each position
- Notes:** Daily rate based on 8.0 hour day
 Paid Time Off (PTO) Days varies; dependent upon term of contract
 This salary schedule reflects amounts due for 2021-2022 contract year.
 Employees may not depend on previous salary schedules to determine amount due this year.

East Mountain High School
Salary Schedule for Instructional Assistants/Educational Assistants

Approved by Governing Council on 4/26/2021

2020-2021 Includes 4.0% increase

Level 1			
Step	Salary	Daily	Hourly
0	15,870	86.25	11.50
1	15,871	86.26	11.50
2	15,872	86.26	11.50
3	15,873	86.27	11.50
4	15,874	86.27	11.50
5	15,875	86.28	11.50
6	15,876	86.28	11.50
7	15,877	86.29	11.51
8	15,878	86.29	11.51
9	15,879	86.30	11.51
10	15,880	86.30	11.51
11	15,881	86.31	11.51
12	15,882	86.32	11.51
13	15,883	86.32	11.51
14	15,884	86.33	11.51
15	15,885	86.33	11.51
16	15,886	86.34	11.51

Level 2			
Step	Salary	Daily	Hourly
0	15,900	86.41	11.52
1	15,901	86.42	11.52
2	15,902	86.42	11.52
3	15,903	86.43	11.52
4	15,904	86.43	11.52
5	15,905	86.44	11.53
6	15,906	86.45	11.53
7	15,907	86.45	11.53
8	15,908	86.46	11.53
9	15,909	86.46	11.53
10	15,910	86.47	11.53
11	15,911	86.47	11.53
12	15,912	86.48	11.53
13	15,913	86.48	11.53
14	15,914	86.49	11.53
15	15,915	86.49	11.53
16	15,916	86.50	11.53

Level 3			
Step	Salary	Daily	Hourly
0	20,700	112.50	15.00
1	20,701	112.51	15.00
2	20,702	112.51	15.00
3	20,703	112.52	15.00
4	21,018	114.23	15.23
5	21,155	114.97	15.33
6	21,293	115.72	15.43
7	21,431	116.47	15.53
8	21,569	117.22	15.63
9	21,707	117.97	15.73
10	21,845	118.72	15.83
11	21,983	119.47	15.93
12	22,080	120.00	16.00
13	22,149	120.38	16.05
14	22,218	120.75	16.10
15	22,287	121.13	16.15
16	22,963	124.80	16.64
17	23,529	127.88	17.05
18	24,702	134.25	17.90
19	24,950	135.60	18.08
20	25,171	136.80	18.24
21	25,392	138.00	18.40
22	25,461	138.38	18.45
23	25,717	139.76	18.64
24	26,103	141.87	18.92

Step: Denote years of experience. All out-of-district experience is allowed.

Calendar: Schedule based on 184 days per year

Notes: Daily rate based on 7.5 hour day

9 Paid Time Off (PTO) Days

This salary schedule reflects amounts due for 2019-2020 contract year.

Employees may not depend on previous salary schedules to determine amount due this year.

East Mountain High School
Certified Salary Schedule for Level 3 Teachers, Social Worker, Dean of Students, & Guidance Counselor
Approved by Governing Council on 4/26/2021

2021-2022 (Includes mandatory 1.5% increase)

Level 3

	BA+ / MA	MA+15	MA+45	Doctorate
6	60,100	60,200	60,300	60,400
7	61,509	61,510	61,511	61,512
8	61,510	61,511	61,512	61,513
9	61,511	61,512	61,513	61,514
10	61,512	61,513	61,514	61,515
11	61,513	61,514	61,515	61,516
12	61,514	61,515	61,516	61,517
13	61,515	61,516	61,517	61,518
14	61,516	61,517	61,518	61,519
15	61,517	61,518	61,519	61,520
16	61,518	61,519	61,520	61,521
17	61,519	61,520	61,521	61,522
18	61,520	61,521	61,522	61,523
19	61,521	61,522	61,523	61,524
20	61,522	61,523	61,524	61,525
21	61,523	61,524	61,525	61,526
22	61,524	61,525	61,526	61,527
23	61,525	61,526	61,527	61,528
24	61,526	61,527	61,528	61,529
25	61,527	61,528	61,529	61,530
26	61,528	61,529	61,530	61,531
27	61,530	61,531	61,532	61,533
28	61,531	61,532	61,533	61,534
29	61,532	61,533	61,534	61,535
30	61,533	61,534	61,535	61,536

Steps: Denote years of experience. All out-of-district experience is allowed.
 Calendar: 184 Contract Days
 Notes: 9 Paid Time Off (PTO) Days
 7.5 hours per contract day
 This salary schedule reflects amounts due for 2021-2022 contract year.
 Employees may not depend on previous salary schedules to determine amount due this year.

**Annual EMHS Governing Council Plan
Requested Funding from the EMHS Foundation for SY2021-2022**

RED: Modifications from Elveta 2021-22 ASK from Trey

I. OPERATIONAL SUPPORT		
Fundraising (subsidizing EMHS for our ED)	\$	26,000
Facility Management (subsidizing EMHS for portion of their Facilities leader)	\$	4,000
Website	\$	320
EMHS Accounting & other Software	\$	17,000
Graduation costs	\$	6,000
Lunch program assistance	\$	600
SUBTOTAL OPERATIONAL	\$	53,920

Priority #1: These funds are crucial to ensuring that EMHS has sufficient operating funds.

II. STUDENT SUPPORT/TESTING		
Testing- SAT, PSAT, ACT	\$	9,000
Support for students in athletics	\$	3,000
SUBTOTAL COLLEGE SUPPORT	\$	12,000

Priority #2: These funds are crucial to ensuring that all juniors have access to the SAT exam and seniors who need to improve their ACT score have the opportunity (pending funds). This will also support and meets PED requirements. The PISA test supports our school mission and vision. underclassmen PSAT. Providing the SAT for all juniors prepares students for college, allows for strategic data collection Providing an ACT retake for some seniors allows them to qualify for the UNM Bridge to Success scholarship.

III. STAFF SUPPORT - FEES/SUBSTITUTES/SUPPLIES		
Teacher/Staff Supplies - \$100.00 per teacher (typically)	(\$100 x 28) \$	2,800
Program Support-substitute help	\$	5,000
SUBTOTAL - STAFF SUPPORT	\$	7,800

Priority #5: This pays for substitutes while teachers are out of the classroom participating in departmental retreats or attending a workshop and for workshop fees. Also classroom supply support for teachers.

Programming that is reimbursed to school with documentation \$ 73,720

IV. PROFESSIONAL DEVELOPMENT		
*PD Day January 2020 - Paid directly by Foundation 28 x 210	\$	5,880
Master/PhD Course Support for Teachers	\$	4,000
SUBTOTAL PROFESSIONAL DEVELOPMENT	\$	9,880

Priority #3: These funds will provide a day to facilitate teacher and department planning.

Of note: the two faculty who have been taking advantage of course support graduate in May 2021

V. PRINCIPAL'S DISCRETIONARY FUND		
Principal's Discretionary Fund	\$	7,500
SUBTOTAL PRINCIPAL'S DISCRETIONARY	\$	7,500

Priority #4: To provide for special events, emergencies and unexpected expenses.

TOTAL EMHS OPERATIONAL ASK from the FOUNDATION \$ 91,100

~~**Lease payment (3 months)—used to be required. Isn't any longer \$ 98,050~~
** This line item is no longer needed

VI. OTHER EMHS Expenses PAID BY THE FOUNDATION:		
Approved Facility Improvements	\$	-
Facilities Maintenance Set-Aside	\$	45,000
Landscaping	\$	14,000
Facilities Manager	\$	3,000
Facilities Maintenance and Repairs	\$	28,000
Recruitment and Advertising	\$	3,000
Utilities: PaaKo HOA Dues and Sewer	\$	4,250
Student Matching Grants for Differentiating EMHS Programs	\$	10,000
SUBTOTAL Other EMHS Expenses	\$	62,250

VII. OTHER DRAWS FROM FOUNDATION FUNDS HELD IN RESERVE:		
Grant: Horton Family Foundation/Discovery Project Subsidies		
Grant: State Farm College Preparation		
Grant: United Way Homework/Tutoring		
Grant: US Bank		
Reserve: Duran Technology & other COVID support		
Reserve: EMHS Athletics		
Reserve: Speech & Debate		
Scholarships: John Jenne College Scholarships		
Scholarships: Sam Martin College Scholarships/Discovery Project Subsidies		
SUBTOTAL DRAWS from RESERVES	\$	-

TOTAL FOUNDATION SUPPORT OUTSIDE OF THE ASK \$ 62,250

GRAND TOTAL FOUNDATION SUPPORT TO EMHS \$ 153,350