



# EAST MOUNTAIN HIGH SCHOOL

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## AGENDA

### EAST MOUNTAIN HIGH SCHOOL GOVERNING COUNCIL

March 29, 2021

- I. Call to Order
- II. Roll Call
- III. Adoption of Agenda
- IV. Approval of Consent Agenda (10min.)
  - A. Budget Adjustment Requests
  - B. Monthly Financial Report
  - C. Check Report
  - D. Disposal List
  - E. Approval of Feb. 2021 minutes
- V. Public Forum/Public Input (10 min.)
- VI. Reports
  - A. Student Representative (5 min.)
  - B. Faculty Liason (5 min.)
- VII. Discussion or Information Items (No action required)
  - A. School Re-Entry on April 5 (20 min)
  - B. Preview of 2021-2022 Budget Process (15 min.)
  - C. Update on 2021-2022 Calendar/10 Extra Days (10 min.)
- VIII. Parking Lot Items for Future GC Meetings
- IX. GC Board Member Comments
- X. Chair's Report/Comment
- XI. Next Meeting Announcement
- XII. Adjournment

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-024-2021-0012-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2020-2021

Entity Name: East Mountain High School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Nancy Holmquist, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-281-7400

Email: nholmquist@eastmountainhigh.net

<b>FLOWTHROUGH ONLY</b>  <p style="text-align: center;">Budget Period: 07/01/2020                      To:    06/30/2021</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Revenue 24146.0000.41924                      \$21,025

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24146 Charter Schools	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$14,000	\$14,000	
24146 Charter Schools	1000 Instruction	56113 Software	4020 Alternative and At-Risk Programs	0000 No Job Class		\$5,000	\$5,000	
24146 Charter Schools	2600 Operation & Maintenance of Plant	54416 Communication Services	0000 No Program	0000 No Job Class		\$2,025	\$2,025	
Sub Total						\$21,025		
Indirect Cost								
<b>DOC. TOTAL</b>						\$21,025		

**Justification:**

New award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Nancy Holmquist	Business Manager	2/26/2021 2:02:41 PM

# East Mountain High School

## Statement of Revenues and Expenditures and Change in Fund Balance

Cycle: FY2021; Fund Class: [All]; Fund Columns: [All Non-Zero Funds]; Account Expression: [All]; Include Element Value: Yes; Revenue Element: Object; Expenditure Element: Object; Begin Date: 07/01/2020; End Date: 02/28/2021

Description	11000 - Operational	14000 - Instl Mats	23000 - Activity Accounts	24106 - IDEA-B	24154 - Title II	24301 - CARES Act	25264 - DOD Impact Aid	26211 - Target School Grant	27109 - Instrl Mats	29102 - Private Dir Grants	31200 - Lease Assistance	31400 - Special Capital Outlay-St	31600 - HB-3	31700 - SB-9 (state)	31701 - SB-9 (County)	31703 - SB-9 State Match	Total
41110 - Ad Valorem Taxes – School District	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,282.66	\$0.00	\$79,953.94	\$0.00	\$238,236.60
41701 - Fees – Activities	\$36,627.76	\$0.00	\$8,854.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,482.49
41920 - Contributions and Donations From Private	\$4,700.05	\$0.00	\$457.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,157.44
41921 - Instructional - Categorical	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
41924 - Flowthrough Grants from Charter Schools	\$0.00	\$0.00	\$0.00	\$32,549.28	\$0.00	\$12,692.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,241.78
41953 - Insurance Recoveries	\$0.00	\$12.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.95
41980 - Refund of Prior Year's Expenditures	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,695.75	\$168,600.34	\$0.00	\$704.66	\$0.00	\$0.00	\$236,048.75
43101 - State Equalization Guarantee	\$2,331,988.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331,988.40
43209 - PSOC Awards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,578.00
43210 - Special Capital Outlay - State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,559.38	\$0.00	\$0.00	\$0.00	\$0.00	\$5,559.38
43202 - State Flow-through Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,919.92	\$0.00	\$0.00	\$2,919.92
43204 - Prior Year Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,532.92	\$0.00	\$0.00	\$0.00	\$0.00	\$15,532.92
<b>Total Revenue</b>	<b>\$2,376,864.21</b>	<b>\$12.95</b>	<b>\$9,312.12</b>	<b>\$32,549.28</b>	<b>\$0.00</b>	<b>\$12,692.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,273.75</b>	<b>\$189,692.64</b>	<b>\$158,282.66</b>	<b>\$3,624.58</b>	<b>\$79,953.94</b>	<b>\$0.00</b>	<b>\$3,063,258.63</b>
51100 - Salaries Expense	\$1,261,037.49	\$0.00	\$0.00	\$16,518.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277,555.81
51300 - Additional Compensation	\$88,460.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,460.50
52111 - Educational Retirement	\$190,254.63	\$0.00	\$0.00	\$2,337.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,591.93
52112 - ERA - Retiree Health	\$26,891.22	\$0.00	\$0.00	\$330.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,221.54
52210 - FICA Payments	\$69,109.25	\$0.00	\$0.00	\$965.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,075.04
52220 - Medicare Payments	\$18,209.84	\$0.00	\$0.00	\$225.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,435.76
52311 - Health and Medical Premiums	\$79,376.63	\$0.00	\$0.00	\$1,525.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,902.51
52312 - Life	\$303.39	\$0.00	\$0.00	\$8.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311.93
52313 - Dental	\$5,106.62	\$0.00	\$0.00	\$161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,268.18
52314 - Vision	\$762.24	\$0.00	\$0.00	\$35.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$797.52
52500 - Unemployment Compensation	\$1,720.75	\$0.00	\$0.00	\$51.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772.08
52710 - Workers Compensation Premium	\$19,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,406.00
52720 - Workers Compensation Employer's Fee	\$505.35	\$0.00	\$0.00	\$5.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.55
53211 - Diagnosticians - Contracted	\$1,981.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,981.78
53212 - Speech Therapists - Contracted	\$8,118.65	\$0.00	\$0.00	\$4,864.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,983.33
53330 - Professional Development	\$690.00	\$0.00	\$0.00	\$0.00	\$983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.00
53411 - Auditing	\$15,156.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,156.44
53413 - Legal	\$2,025.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,025.94
53414 - Other Professional/Technical Services	\$27,454.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,454.17
53711 - Other Charges	\$21,699.04	\$0.00	\$3,433.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,132.44
54311 - Maintenance & Repair	\$1,884.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884.94
54312 - Maintenance & Repair - Buildings And Grounds	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00
54315 - Maintenance & Repair -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,583.25	\$0.00	\$12,583.25
54411 - Electricity	\$14,153.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,153.74
54412 - Natural Gas (Buildings)	\$4,915.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,915.88
54415 - Water/Sewage	\$8,622.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,622.13
54416 - Communication Services	\$87,748.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,748.01
54500 - Construction Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,381.26	\$13,902.75	\$0.00	\$0.00	\$0.00	\$63,284.01
54610 - Renting Land and Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,105.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,105.98
54630 - Rentals of Computers and Related Equipment	\$14,415.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,415.82
54640 - Lease to Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,044.08	\$0.00	\$0.00	\$0.00	\$125,044.08
55200 - Property/Liability Insurance	\$50,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,602.00
55812 - Board Training	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
55914 - Contracts - Interagency	\$2,456.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,456.36
55915 - Other Contract Services	\$19,469.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,469.16
55916 - Bus Inspections	\$145.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.63
56109 - Instructional Materials On-Line Digital	\$0.00	\$455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.00
56111 - Instructional Materials Cash - 50% Textbooks	\$0.00	\$4,943.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,474.75
56112 - Other Textbooks	\$12,139.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,348.99
56113 - Software	\$24,434.85	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$3,341.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,279.91	\$0.00	\$44,056.21
56118 - General Supplies and Materials	\$23,598.86	\$0.00	\$7,867.40	\$0.00	\$0.00	\$2,039.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,505.83
56212 - Diesel Fuel	\$364.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364.91
56216 - Maintenance Supplies/Parts	\$244.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244.92
57331 - Fixed Assets (More Than \$5,000)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,532.92	\$2,105.01	\$0.00	\$0.00	\$0.00	\$17,637.93

57332 - Supply Assets (\$5,000 or Less)	\$4,357.24	\$0.00	\$27.31	\$0.00	\$0.00	\$1,399.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,191.94	\$26,404.00	\$2,919.92	\$71.14	\$0.00	\$41,371.53
<b>Total Expenditure</b>	<b>\$2,108,544.68</b>	<b>\$5,398.18</b>	<b>\$11,328.11</b>	<b>\$27,030.12</b>	<b>\$983.00</b>	<b>\$13,439.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,082.71</b>	<b>\$0.00</b>	<b>\$169,105.98</b>	<b>\$71,106.12</b>	<b>\$167,455.84</b>	<b>\$2,919.92</b>	<b>\$18,934.30</b>	<b>\$0.00</b>	<b>\$2,600,328.51</b>
<b>Total Other Financing Sources (Uses)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses</b>	<b>\$268,319.53</b>	<b>(\$5,385.23)</b>	<b>(\$2,015.99)</b>	<b>\$5,519.16</b>	<b>(\$983.00)</b>	<b>(\$747.05)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$4,082.71)</b>	<b>\$0.00</b>	<b>\$31,167.77</b>	<b>\$118,586.52</b>	<b>(\$9,173.18)</b>	<b>\$704.66</b>	<b>\$61,019.64</b>	<b>\$0.00</b>	<b>\$462,930.12</b>
Fund Balance, Beginning of year	\$589,419.62	\$30,199.86	\$54,139.65	(\$13,953.15)	\$0.00	\$0.00	\$2.88	\$147.31	\$10,139.92	\$2,837.60	(\$66,695.75)	(\$168,600.34)	\$495,100.62	(\$704.66)	\$269,389.69	\$9,026.00	\$1,210,449.25
<b>Fund Balance, End of year</b>	<b>\$857,739.15</b>	<b>\$24,814.63</b>	<b>\$52,123.66</b>	<b>(\$8,433.99)</b>	<b>(\$983.00)</b>	<b>(\$747.05)</b>	<b>\$2.88</b>	<b>\$147.31</b>	<b>\$6,057.21</b>	<b>\$2,837.60</b>	<b>(\$35,527.98)</b>	<b>(\$50,013.82)</b>	<b>\$485,927.44</b>	<b>\$0.00</b>	<b>\$330,409.33</b>	<b>\$9,026.00</b>	<b>\$1,673,379.37</b>

# East Mountain High School

## Balance Sheet Report

Cycle: FY2021; Fund Class: [All]; Fund Columns: [All Non-Zero Funds]; Account Expression: [All]; Balance Date: 02/28/2021; Detail: No; Created On: 3/12/2021 1:44:44 PM

Description	11000	14000	23000	24106	24154	24301	25233	25264	26211	27109	29102	31200	31400	31600	31700	31701	31703	Total
11000 - Cash Assets	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
11014 - B of W - Student Activity	\$0.00	\$0.00	\$31,313.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,313.44
11015 - B of W - Athletic Activity	\$0.00	\$0.00	\$10,255.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,255.94
11016 - B of W - Payroll	\$259,294.53	\$0.00	\$0.00	(\$153,066.33)	(\$614.93)	\$0.00	(\$21,315.51)	\$0.00	\$0.00	\$0.00	(\$9,155.31)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,142.45
11017 - B of W - Operating	(\$655,103.65)	\$31,345.40	\$0.00	\$91,663.19	(\$2,151.97)	\$0.00	\$21,315.51	\$231.00	\$147.31	(\$10,582.38)	\$11,992.91	\$0.00	\$0.00	\$335,536.80	\$0.00	\$175,605.88	\$0.00	\$0.00
11018 - B of W - SPSO	\$0.00	\$0.00	\$10,554.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,554.28
11019 - B of W - Gen Operating	\$1,355,950.98	(\$6,530.77)	\$0.00	\$53,979.19	\$1,783.90	(\$747.05)	\$0.00	(\$228.12)	\$0.00	\$16,639.59	\$0.00	(\$35,527.98)	(\$50,013.82)	\$150,390.64	\$0.00	\$154,803.45	\$9,026.00	\$1,649,526.01
<b>Subtotal of Account Type: Asset</b>	<b>\$960,341.86</b>	<b>\$24,814.63</b>	<b>\$52,123.66</b>	<b>(\$7,423.95)</b>	<b>(\$983.00)</b>	<b>(\$747.05)</b>	<b>\$0.00</b>	<b>\$2.88</b>	<b>\$147.31</b>	<b>\$6,057.21</b>	<b>\$2,837.60</b>	<b>(\$35,527.98)</b>	<b>(\$50,013.82)</b>	<b>\$485,927.44</b>	<b>\$0.00</b>	<b>\$330,409.33</b>	<b>\$9,026.00</b>	<b>\$1,776,992.12</b>
<b>Subtotal of Account Group: Assets</b>	<b>\$960,341.86</b>	<b>\$24,814.63</b>	<b>\$52,123.66</b>	<b>(\$7,423.95)</b>	<b>(\$983.00)</b>	<b>(\$747.05)</b>	<b>\$0.00</b>	<b>\$2.88</b>	<b>\$147.31</b>	<b>\$6,057.21</b>	<b>\$2,837.60</b>	<b>(\$35,527.98)</b>	<b>(\$50,013.82)</b>	<b>\$485,927.44</b>	<b>\$0.00</b>	<b>\$330,409.33</b>	<b>\$9,026.00</b>	<b>\$1,776,992.12</b>
21011 - Accounts Payable	\$297.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.05
23011 - Accrued Salaries and Benefits	\$1,083.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,083.52
23122 - Social Security	\$9,589.12	\$0.00	\$0.00	\$138.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,727.74
23123 - Medicare	\$2,543.34	\$0.00	\$0.00	\$32.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.78
23124 - State Retirement Contributions	\$51,238.36	\$0.00	\$0.00	\$639.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,877.53
23125 - Employee Insurance	\$20,541.11	\$0.00	\$0.00	(\$37.78)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,503.33
23126 - Unemployment Insurance	\$1,131.74	\$0.00	\$0.00	\$14.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.40
23141 - Federal Income Taxes	\$7,321.07	\$0.00	\$0.00	\$18.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,339.07
23147 - Voluntary Deductions	\$3,680.31	\$0.00	\$0.00	\$181.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,862.03
24214 - State Taxes	\$5,177.09	\$0.00	\$0.00	\$23.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200.30
<b>Subtotal of Account Type: Liability</b>	<b>\$102,602.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,010.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,612.75</b>
32300 - Unreserved Fund Balance	\$589,419.62	\$30,199.86	\$54,139.65	(\$13,953.15)	\$0.00	\$0.00	\$0.00	\$2.88	\$147.31	\$10,139.92	\$2,837.60	(\$66,695.75)	(\$168,600.34)	\$495,100.62	(\$704.66)	\$269,389.69	\$9,026.00	\$1,210,449.25
Net Increase/Decrease	\$268,319.53	(\$5,385.23)	(\$2,015.99)	\$5,519.16	(\$983.00)	(\$747.05)	\$0.00	\$0.00	\$0.00	(\$4,082.71)	\$0.00	\$31,167.77	\$118,586.52	(\$9,173.18)	\$704.66	\$61,019.64	\$0.00	\$462,930.12
<b>Subtotal of Account Type: Fund Balance/Retained Earnings</b>	<b>\$857,739.15</b>	<b>\$24,814.63</b>	<b>\$52,123.66</b>	<b>(\$8,433.99)</b>	<b>(\$983.00)</b>	<b>(\$747.05)</b>	<b>\$0.00</b>	<b>\$2.88</b>	<b>\$147.31</b>	<b>\$6,057.21</b>	<b>\$2,837.60</b>	<b>(\$35,527.98)</b>	<b>(\$50,013.82)</b>	<b>\$485,927.44</b>	<b>\$0.00</b>	<b>\$330,409.33</b>	<b>\$9,026.00</b>	<b>\$1,673,379.37</b>
<b>Subtotal of Account Group: Liabilities/Fund Balance</b>	<b>\$960,341.86</b>	<b>\$24,814.63</b>	<b>\$52,123.66</b>	<b>(\$7,423.95)</b>	<b>(\$983.00)</b>	<b>(\$747.05)</b>	<b>\$0.00</b>	<b>\$2.88</b>	<b>\$147.31</b>	<b>\$6,057.21</b>	<b>\$2,837.60</b>	<b>(\$35,527.98)</b>	<b>(\$50,013.82)</b>	<b>\$485,927.44</b>	<b>\$0.00</b>	<b>\$330,409.33</b>	<b>\$9,026.00</b>	<b>\$1,776,992.12</b>

# East Mountain High School

## Account Summary Report as of February 28, 2021

Fund	Adopted Budget	1st Qtr BARs	2nd Qtr BARs	January BARs	February BARs	Current Budget	Actuals (YTD)	Encumbrances (YTD)	Available
Subtotal: Function 1000 - Instruction	\$2,449,076.00		\$14,691.00	\$18,591.00	\$9,434.00	\$2,491,792.00	\$1,256,800.32	\$948,220.89	\$286,770.79
Subtotal: Function 2100 - Support Services-Students	\$418,359.00			\$12,000.00		\$430,359.00	\$182,328.78	\$217,077.48	\$30,952.74
Subtotal: Function 2200 - Support Services-Instruction	\$118,472.00					\$118,472.00	\$4,706.42	\$18,296.77	\$95,468.81
Subtotal: Function 2300 - Gen Admin	\$418,796.00					\$418,796.00	\$231,936.95	\$142,124.11	\$44,734.94
Subtotal: Function 2400 - School Admin	\$129,093.00					\$129,093.00	\$78,709.16	\$41,201.69	\$9,182.15
Subtotal: Function 2500 - Central Services	\$170,212.00			\$16,200.00	\$500.00	\$186,912.00	\$108,614.18	\$68,580.73	\$9,717.09
Subtotal: Function 2600 - Operation & Maintenance	\$383,521.00			\$40,100.00	\$700.00	\$424,321.00	\$238,993.59	\$125,634.38	\$59,693.03
Subtotal: Function 2700 - Student Transportation	\$34,244.00					\$34,244.00	\$6,455.28	\$7,947.37	\$19,841.35
Subtotal: Function 2900 - Other Support Services	\$60,000.00					\$60,000.00	\$0.00	\$0.00	\$60,000.00
<b>Subtotal: Fund 11000 - Operational</b>	<b>\$4,181,773.00</b>	<b>\$0.00</b>	<b>\$14,691.00</b>	<b>\$86,891.00</b>	<b>\$10,634.00</b>	<b>\$4,293,989.00</b>	<b>\$2,108,544.68</b>	<b>\$1,569,083.42</b>	<b>\$616,360.90</b>
<b>Subtotal: Fund 14000 - Instl Matls</b>	<b>\$29,257.00</b>					<b>\$29,257.00</b>	<b>\$5,398.18</b>	<b>\$9,381.32</b>	<b>\$14,477.50</b>
<b>Subtotal: Fund 23000 - Activity Funds</b>	<b>\$131,082.00</b>					<b>\$131,082.00</b>	<b>\$11,328.11</b>	<b>\$8,922.58</b>	<b>\$110,831.31</b>
<b>Subtotal: Fund 24106 - IDEA-B</b>	<b>\$48,773.00</b>					<b>\$48,773.00</b>	<b>\$27,030.12</b>	<b>\$21,388.07</b>	<b>\$354.81</b>
<b>Subtotal: Fund 24154 - Title II</b>	<b>\$15,307.00</b>					<b>\$15,307.00</b>	<b>\$983.00</b>	<b>\$255.00</b>	<b>\$14,069.00</b>
<b>Subtotal: Fund 24301 - CARES Act</b>	<b>\$96,747.00</b>		<b>(\$78,417.00)</b>			<b>\$18,330.00</b>	<b>\$13,439.55</b>	<b>\$695.16</b>	<b>\$4,195.29</b>
<b>Subtotal: Fund 24306 - CARES/GEER - Hepa Filters</b>	<b>\$0.00</b>				<b>\$11,164.00</b>	<b>\$11,164.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,164.00</b>
<b>Subtotal: Fund 25264 - DOD Impact Aid</b>	<b>\$3.00</b>					<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3.00</b>
<b>Subtotal: Fund 26211 - Target School Grant</b>	<b>\$147.00</b>					<b>\$147.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$147.00</b>
<b>Subtotal: Fund 27107 - GOB Public School Library</b>	<b>\$4,539.00</b>		<b>\$73.00</b>			<b>\$4,612.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,612.00</b>
<b>Subtotal: Fund 27109 - Instructional Materials</b>	<b>\$7,976.00</b>					<b>\$7,976.00</b>	<b>\$4,082.71</b>	<b>\$89.33</b>	<b>\$3,803.96</b>
<b>Subtotal: Fund 29102 - Private Dir Grants</b>	<b>\$2,838.00</b>					<b>\$2,838.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,838.00</b>
<b>Subtotal: Fund 31200 - Lease Assistance</b>	<b>\$0.00</b>		<b>\$267,156.00</b>			<b>\$267,156.00</b>	<b>\$169,105.98</b>	<b>\$98,050.02</b>	<b>\$0.00</b>
<b>Subtotal: Fund 31400 - Special Capital Outlay-State</b>	<b>\$155,368.00</b>		<b>\$21,095.00</b>			<b>\$176,463.00</b>	<b>\$71,106.12</b>	<b>\$21,651.42</b>	<b>\$83,705.46</b>
<b>Subtotal: Fund 31600 - HB-33</b>	<b>\$682,661.00</b>			<b>\$74,708.00</b>		<b>\$757,369.00</b>	<b>\$167,455.84</b>	<b>\$0.00</b>	<b>\$589,913.16</b>
<b>Subtotal: Fund 31700 - SB-9 (state)</b>	<b>\$3,098.00</b>					<b>\$3,098.00</b>	<b>\$2,919.92</b>	<b>\$0.00</b>	<b>\$178.08</b>
<b>Subtotal: Fund 31701 - SB-9 County</b>	<b>\$347,591.00</b>			<b>\$54,632.00</b>		<b>\$402,223.00</b>	<b>\$18,934.30</b>	<b>\$9,953.00</b>	<b>\$373,335.70</b>

Subtotal: Fund 31703 - SB-9 State Match - Cash	\$9,026.00					\$9,026.00	\$0.00	\$0.00	\$9,026.00
Grand Total	\$5,716,186.00	\$0.00	\$224,598.00	\$216,231.00	\$21,798.00	\$6,178,813.00	\$2,600,328.51	\$1,739,469.32	\$1,839,015.17

Approved Budget Adjustment Requests (BARs), February, 2021			
Number	Change to Fund	Description	Amount
001-024-2021-0010-IB	24306	New Award	\$ 11,164.00
001-024-2021-0011-I	11000	SEG Adj	\$ 10,634.00
<b>Total</b>			<b>\$ 21,798.00</b>

**NOTES:**

- Operational Fund encumbrances reflect a net decrease of \$228,394.80 as of February 28, 2021
- Actual YTD Expenditures (Actuals) increased by \$292,690.00 from January 31, 2021 through February 28, 2021
- Payroll expenses totaled \$242,898.98 for the month of February; an increase of \$3,175.36 over January payroll expense due to Fall Coach salaries, Hybrid classroom stipends for 4 teachers
- YTD Operational Expenditures are down by 24,995.28 compared to the same period last year

# East Mountain High School

## Check Report

Begin Date: 02/01/2021; End Date: 02/28/2021; Check Type: Accounts Payable and Payroll Liability; Payee: [All]; Bank: Bank of the West;  
Accounting Cycle: FY2021; Limit Results to This Cycle: Yes; Account Expression: [All]; Show Detail by Voucher: Yes; Created On: 3/12/2021  
1:32:59 PM

Check Date	Check Number	Payee	Type	Amount	
02/03/2021	1610	Sheridan, Tracy	Accounts Payable	\$250.74	PACK reimbursement
02/03/2021	1611	Coffeetime Bottled Water & Coffee Service	Accounts Payable	\$32.79	PACK/Bottled Water Svc
02/03/2021	1796	Kuehne, Elizabeth R	Accounts Payable	\$32.35	
02/03/2021	1797	Rocco, Kate	Accounts Payable	\$38.08	
02/12/2021	10690	AAA Organic Pest Control, Inc.	Accounts Payable	\$102.48	
02/12/2021	10691	Accountability & Compliance Resources LLC	Accounts Payable	\$418.94	
02/12/2021	10692	Amazon.com	Accounts Payable	\$570.38	
02/12/2021	10693	BYU Independent Study	Accounts Payable	\$75.00	
02/12/2021	10694	Carolina Biological Supply	Accounts Payable	\$132.04	
02/12/2021	10695	CB Technologies, Inc.	Accounts Payable	\$632.56	
02/12/2021	10696	Cengage Learning, Inc	Accounts Payable	\$209.69	
02/12/2021	10697	Cooperative Educational Svcs	Accounts Payable	\$2,289.47	Diag & Temp Custodian
02/12/2021	10698	Enterprise Builders Corporation	Accounts Payable	\$19,973.80	Science Room remod
02/12/2021	10699	Entranosa Water	Accounts Payable	\$210.54	
02/12/2021	10700	Herff Jones	Accounts Payable	\$27.55	
02/12/2021	10701	Holcomb Law Office	Accounts Payable	\$21.04	
02/12/2021	10702	Medify Air LLC	Accounts Payable	\$26,404.00	HEPA Filter units
02/12/2021	10703	PNM Electric	Accounts Payable	\$1,981.64	Monthly Electricity
02/12/2021	10704	Schuette, Stephanie	Accounts Payable	\$64.48	
02/12/2021	10705	Staples Business Advantage	Accounts Payable	\$273.93	
02/12/2021	10706	T-Mobile USA Inc.	Accounts Payable	\$62.68	
02/12/2021	10707	Wood, Michael R	Accounts Payable	\$249.00	
02/12/2021	1882	Amazon.com	Accounts Payable	\$1,085.58	Storage supplies - Athletics
02/26/2021	10708	Abba Technology	Accounts Payable	\$36,668.12	Network upgrades
02/26/2021	10709	Amazon.com	Accounts Payable	\$523.28	
02/26/2021	10710	Bibo, Tamara	Accounts Payable	\$50.00	
02/26/2021	10711	Century Link	Accounts Payable	\$413.61	
02/26/2021	10712	Charles Montgomery	Accounts Payable	\$44.00	
02/26/2021	10713	Cooperative Educational Svcs	Accounts Payable	\$546.12	
02/26/2021	10714	De Lage Landen Financial Services, Inc.	Accounts Payable	\$1,580.03	Copier Rental
02/26/2021	10715	EMHS Foundation	Accounts Payable	\$32,683.34	March Lease pymnt
02/26/2021	10716	NM Gas Company, Inc.	Accounts Payable	\$1,323.49	Monthly Nat Gas
02/26/2021	10717	NuMSP LLC dba J and J Technical Services	Accounts Payable	\$5,160.00	Monthly IT services
02/26/2021	10718	Postmaster	Accounts Payable	\$220.00	
02/26/2021	10719	Verizon Wireless	Accounts Payable	\$52.04	
02/26/2021	10720	Wex Bank	Accounts Payable	\$364.91	
02/26/2021	1798	Kuehne, Elizabeth R	Accounts Payable	\$122.59	
02/26/2021	1799	Schuette, Stephanie	Accounts Payable	\$251.73	
02/26/2021	1800	UNM World Affairs Delegation	Accounts Payable	\$170.00	
02/26/2021	1883	Amazon.com	Accounts Payable	\$339.91	
02/01/2021	EFT	Internal Revenue Service	Payroll Liability	\$19,018.93	Fed Tax, FICA, Medicare
02/08/2021	EFT	New Mexico Taxation and Revenue Department	Payroll Liability	\$5,154.41	NM Withholding Taxes
02/08/2021	EFT	NM Educational Retirement Board	Payroll Liability	\$45,978.68	EE & ER Contributions
02/08/2021	EFT	NM Public Schools Insurance Authority	Payroll Liability	\$20,153.40	Employee Insurance
02/12/2021	EFT	BANK OF THE WEST	Payroll Liability	\$58,972.79	Direct Deposits
02/12/2021	EFT	Internal Revenue Service	Payroll Liability	\$19,038.66	Fed Tax, FICA, Medicare
02/26/2021	EFT	BANK OF THE WEST	Payroll Liability	\$60,946.27	Direct Deposits
<b>Sub Total</b>				<b>\$364,915.07</b>	

# Disposal List March 2021

Serial #	Computer Model	Came from
5CG54544C7	Elite Book 755	Mrs Bohannon Laptop
B3CTYW1	Dell	#1 Yellow
CNU416BDH7	HP LATITUDE E5430	# 2 Yellow
6ONMNW2	Dell Latitude 3400	AP Classes
5CD9323XQ3	HP Chromebook 11A G6 EE	#14 off Silver cart
5CD9323XTB	HP Chromebook 11A G6 EE	# 7 off Silver cart
5CD93249F3	HP Chromebook 11A G6 EE	# 12 off Silver Cart
5CD93249BS	HP Chromebook 11A G6 EE	#5 off Gold cart
MXL3410F18	HP Prone 600	Desktop computer
MXL34016D2	HP Prone 600	Desktop computer
MXL3401FOX	HP Prone 600	Desktop computer
CND537B5FF	Pro Book 430	#1 Red Cart
CND537B55G	Pro Book 430	#5 Red Cart
CND537B576	Pro Book 430	#6 Red Cart
CND537B56Z	Pro Book 430	#8 Red Cart
CND537B5F9	Pro Book 430	#11 Red Cart
CND537B5JP	Pro Book 430	#17 Red Cart
CND537B5G4	Pro Book 430	#19 Red Cart
CNU416BDN4	HP Probook	#20 Red Cart
CNU13826CZ	HP Pro Book	old cart/Guidance
USH232A1YJ	HP EliteBook 8460p	old cart/Guidance
CNU2100QOK	HP EliteBook 8460p	old cart/Guidance
2CE1060DPZ	HP Probook 4520s	old cart/Guidance
CNU1393CNV	HP Probook 4730s	Sarah Walker/Old laptop
5CG4464CVH	HP-Probook D9533 AV	Brenda Wilvert turned in

Approved

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Principal

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Chair



GC

February  
2021

Meeting <https://us02web.zoom.us/j/87438014015?pwd=cHRlSUtrOFZ3SXlYUmlmNHhraWpo>  
Monday, UT09

February  
22, 2021  
6:00 PM  
Central

#### I. Call to Order

#### II. Roll Call

#### III. Adoption of Agenda

Motion to approve this month's agenda. Carried with a motion by Michael Wismer and a second by Doug Darner.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea  
Yea: 10, Nay: 0

#### IV. Approval of Consent Agenda (15 min.)

Motion to accept the BARs, check report, and associated financial reports as presented. Carried with a motion by Michael Wismer and a second by Doug Darner.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea  
Yea: 10, Nay: 0

#### IV.A. Approval of January 2021 Minutes

#### IV.B. Budget Adjustment Requests

#### IV.C. Monthly Financial Report

#### IV.D. Check Report

#### V. Public Forum/Public Input

#### VI. Consideration of EMHS GC Action Items for Approval

#### VI.A. Discussion and Approval of the EMHS Re-Entry Task Force Recommendations (45 min)

Motion to approve the school's hybrid plan as implemented by administration and further recommends that the EMHS Re-Entry Task Force explore additional in-person opportunities for students throughout the Spring 2021 term and further recommends a letter be drafted to the NM Governor from the Board requesting higher priority access for

educators for vaccines. Carried with a motion by Michael Wismer and a second by Doug Darner.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salsbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea  
Yea: 10, Nay: 0

Principal Smith reported on the discussions and finding of the Re-Entry Task Force. Questions related to re-opening were also answered.

Board members expressed support of teachers and pushing for greater priority for educator access to vaccine.

Board members expressed interest in getting as many students in person as possible- safely and quickly.

#### VI.B. Discussion and approval of the 2021-2022 EMHS school calendar. (20 min.)

Motion to adopt the two school calendar options as presented, pending legislative action.

Carried with a motion by Brad Hosmer and a second by Michael Wismer.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salsbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea  
Yea: 10, Nay: 0

#### VI.C. Updating check signers (5 min.)

Motion to add the following signers to the General Operating checking account ending 7389 and Payroll checking account ending 3805 at Bank of the West-Cedar Crest Branch: Brad Hosmer and Janea Davis. Remove Michael Wismer from both accounts stated.

Carried with a motion by Michael Wismer and a second by Doug Darner.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent McCall: Yea, Harley McDaniel: Yea, James Salsbury: Yea, Lindsay Schwebke: Yea, Karen Thompson: Yea, Michael Wismer: Yea  
Yea: 10, Nay: 0

### VII. Reports

#### VII.A. Foundation Updates (5 min.)

Lindsay Schwebke reported on the recent Foundation meeting. The Foundation continues to pursue events and fundraising events that comply with the health orders.

The Foundation has accepted new members recently and are entertaining adding additional members as well

### VIII. Parking Lot Items for Future GC Meetings

### IX. GC Board Member Comments

### X. Chair's Report/Comment

### XI. Next Meeting Announcement

### XII. Adjournment

Motion to adjourn at 7:30pm. Carried with a motion by Doug Darner and a second by Michael Wismer.

Doug Darner: Yea, Janea Davis: Yea, Brad Hosmer: Yea, Glenn Hushman: Yea, Brent  
McCall: Yea, Harley McDaniel: Yea, James Salisbury: Yea, Lindsay Schwebke: Yea, Karen  
Thompson: Yea, Michael Wismer: Yea  
Yea: 10, Nay: 0



# Governing Council

March 29, 2021

# Re-Entry Updates

**On March 8, 2020: PED Secretary announces return to full in-person learning.**

Schools must open by April 5 with:

- universal mask wearing
- updated ventilation/filtration
- staff surveillance testing
- maintaining as much distance as possible
- offer of remote option for families

# Re-Entry Updates

## **Facility Preparations**

Maintenance to plumbing and windows

All purification machines operable

Staff asked to work from campus two days the week before Spring Break- get in requests for rooms, other purchases

Spacing desks as much as possible

Every staff will have plastic barrier for their desk. A few classes will have plastic barriers for student desks.

Purchasing of additional PPE, tables, supplies

Using outdoor space

# Re-Entry Updates

## **Costs for Re-Opening**

In addition to the \$26,404 spent on air filtration,

Approximately \$35,000 spent on:

- sneeze guards/plastic barriers
- additional PPE, sanitation
- classrooms supplies
- athletics

# Re-Entry Updates

## **Staff Vaccine Access**

All staff who wish to be vaccinated have at least received first shot (1 staff opt out).

Second shot scheduled for several staff on April 1 (not considered fully vaccinated until April 15).

On site work exemption to allow for those two weeks only for high-risk staff, identified in PED guidance. EMHS may only have one eligible staff member for the extra two weeks.

# Re-Entry Updates

## **Students staying remote:**

9th grade: 25

10th grade: 30

11th grade: 34

12th grade: 29

Total: 118

## **Reasons (on form, we asked, for informational purposes, why they were electing to stay home):**

#1: virus (immunocompromised family members, want vaccine for kids)

#2: routines (next most common answer after virus)

#3: mental health (6 students mention social anxiety)

#4: don't want to wear a mask all day (2 students)

# Remote Learning

Staff meeting on March 10 to decide what remote learning looks like:

4 options discussed:

- a) Edgenuity-independent software
- b) packets-independent work sent home
- c) full live stream
- d) continue same model

How D was decided on:

Knew remote requests would be high (equity, access)

Same platforms, calendar would still be used (year almost done)

# In-Person Experience

All returning students have signed a contract to abide by CSP (COVID-Safe Practices)

Students proceed directly to 1st, leave immediately after 4th

Lunch in two shifts (9/10 & 11/12) with advocacy

Zooms may still last 45-60 min, in person classes 90 min. (extra time for community building, going outside, extra help, etc.)

Special events

Memos being released on graduations, proms, etc.

Emphasis on outside, social distancing, and minimum “spectators”