

# Agenda of Regular Meeting

## The Board of Trustees Abilene Independent School District

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A Regular Meeting of the Board of Trustees of Abilene Independent School District will be held Monday, November 10, 2025, beginning at 5:00 PM in the Boardroom, One AISD Center 241 Pine Street, Abilene, Texas 79601.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call to Order
- II. Closed Session: A Closed Session may be held under the provisions of Texas Government Code, Chapter 551 including but not limited to Section 551.071, Section 551.072, Section 551.074, Section 551.076, and Section 551.082, and Section 551.0821.
  - A. The Board may deliberate matters of Personnel, i.e. appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee. (Section 551.074)
    - I. Professional Employment Contracts
  - B. The Board may consult with Legal Counsel regarding Pending or Contemplated Litigation and/ or Privileged Legal Advice. (Section 551.071)
  - C. The Board may discuss matters of Safety and Security. (Section 551.076)
    - I. Security Interlocal Agreement
  - D. The Board may discuss matters pertaining to Students necessarily involving personally identifiable information, e.g. Student Discipline. (Sections 551.082, 551.0821)
  - E. The Board may discuss the Value, Exchange and/or Disposition of Real Property. (Section 551.072)
- III. Reconvene from Closed Session (Approximately 6:30 p.m.)
  - A. Invocation
  - B. Pledge of Allegiance to the Flags of the United States of America and the State of Texas
  - C. Board/Superintendent Announcements
    - I. Teaching Minute
- IV. Recognitions
  - A. National Merit Commended Students
  - B. AP Capstone Awards
  - C. TxETA Awards of Distinction
  - D. Employee Awards

- V. Oral Communications from the Public
- VI. Consent Agenda
  - A. The Board will consider approval of the Budget Amendments.
  - B. The Board will consider accepting the September Financials.
  - C. The Board will consider approval of the Minutes of the October 2, 2025, Workshop Meeting and the October 6, 2025, Regular Meeting.
- VII. Reports
  - A. Academic Performance Report
  - B. Technology Department
  - C. Resource Campus Designation
- VIII. Business Items Requiring Board Action
  - A. The Board will consider casting votes for the Board of Directors of the Jones County Appraisal District.  
Mrs. Jennifer Hinds, Chief Financial Officer
- IX. The Board may take action relevant to Items Covered During Closed Session.
  - A. The Board will consider approval of Personnel Recommendations, if any.
    - I. Professional Employment Contracts
  - B. Matters pertaining to Real Property, if any
  - C. Matters pertaining to Safety and Security, if any
    - I. Security Interlocal Agreement
  - D. Matters pertaining to Litigation, if any
  - E. Matters pertaining to Students, if any
- X. Adjournment

**Abilene Independent School District Board Document - Agenda Item VI.A**

Meeting Date: November 10, 2025

Meeting Type: Regular Meeting

Item Type: Consent Agenda

Future Action Required: No

If Yes, Month: N/A

Subject: Monthly Financials

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Background Information: Attached are the budget amendments that require Board of Trustee consideration. Budget amendments needing Board approval are required whenever there is a transfer between functional categories, revenues or expenditures increase or decrease the budget, or a donation is received from an outside source. A summary of these budget amendments by functional category is provided for your review.

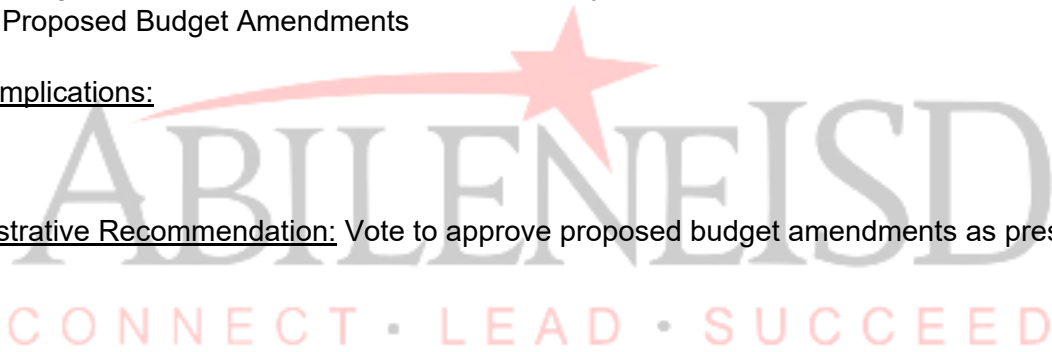
Attached Supporting Documents:

- Budget Amendments – General Fund Summary
- Budget Amendments – Other Funds Summary
- Proposed Budget Amendments

Fiscal Implications:

Administrative Recommendation: Vote to approve proposed budget amendments as presented.

Contact Person: Jennifer Hinds



**PROPOSED BUDGET AMENDMENTS**

**November 10, 2025**

	Account code	Revenues - Increase/ (Decrease)	Expenditures - Increase/ (Decrease)	Excess/ (Deficit)	Account Code Explanation			
					Fund	Function	Object	Organization
#1	199-11-6399-00-045-11-045 199-23-6495-00-045-99-045 199-31-6495-00-045-99-045 (Transfer remaining to General Fund)		669.00 (345.00) (324.00)		General General General	Instruction Campus Leadership Guidance & Counseling	Supplies Fees & Dues Fees & Dues	Mann Mann Mann
#2	199-23-6495-00-003-26-003 199-11-6399-06-003-26-003 (Dues/fees for 2025-26)		1,500.00 (1,500.00)		General General	Campus Leadership Instruction	Fees & Dues Supplies	Woodson Center for Excellence Woodson Center for Excellence
#3	199-13-6411-00-150-99-150 199-11-6399-00-150-11-150 (Science teacher CAST conference)		818.00 (818.00)		General General	Staff Development Instruction	Travel-Employee Supplies	Ward Ward
#4	199-36-6299-10-002-99-002 199-11-6399-10-002-11-002 (Contracted services for Theatre)		2,000.00 (2,000.00)		General General	Extracurricular Activities Instruction	Miscellaneous Contracted Services Supplies	Cooper Cooper
#5	199-13-6239-00-999-99-864 199-31-6339-00-864-99-864 (Workshop training for Dyslexia at Region 14)		600.00 (600.00)		General General	Staff Development Guidance & Counseling	Education Service Center Services Testing Materials	Districtwide Alternatiave Learning
#6	199-11-6299-00-864-37-864 199-31-6339-00-864-99-864 (Purchase online app for Dyslexia Reading)		7,051.00 (7,051.00)		General General	Instruction Guidance & Counseling	Miscellaneous Contracted Services Testing Materials	Alternatiave Learning Alternatiave Learning
#7	199-36-6399-78-001-91-011 199-36-6399-78-002-91-021 199-00-3110-00-000-00-000 (Split net proceeds from Bev Ball VB Tournament)		4,484.80 4,484.80	(8,969.60)	General General General	Extracurricular Activities Extracurricular Activities N/A	Supplies Supplies Budgeted Fund Balance	Abilene High Cooper High N/A
#8	199-00-5744-00-000-99-999 199-34-6244-00-800-99-800 (Band Trip Charges Trip 507229 & Trip 507231)	1,516.00	1,516.00		General General	N/A Student Transportation	Donation Repairs-Vehicles	N/A Transportation
#9	199-00-5744-00-000-99-999 199-23-6399-00-121-99-121 (Donation for Ice Machine)	4,655.63	4,655.63		General General	N/A Campus Leadership	Donation Supplies	N/A Taylor
	General Fund Totals	<u>6,171.63</u>	<u>15,141.23</u>	<u>(8,969.60)</u>				

**ABILENE INDEPENDENT SCHOOL DISTRICT  
SUMMARY OF PROPOSED BUDGET AMENDMENTS  
GENERAL FUND  
November 10, 2025**

	Approved budget	Proposed amendments	Proposed amended budget
<b>GENERAL FUND:</b>			
<b>Revenues -</b>			
Local	\$ 46,667,287	\$ 6,172	\$ 46,673,459
State	102,572,963	-	102,572,963
Federal	2,391,000	-	2,391,000
Total	151,631,250	6,172	151,637,422
<b>Expenditures -</b>			
Instruction	82,323,386	3,402	82,326,788
Instructional Resources and Media Services	2,068,196	-	2,068,196
Curriculum and Instructional Staff Development	1,246,340	1,418	1,247,758
Instructional Leadership	3,179,751	-	3,179,751
School Leadership	9,610,179	(3,501)	9,606,678
Guidance, Counseling and Evaluation Services	8,024,076	(7,975)	8,016,101
Social Work Services	1,913,541	-	1,913,541
Health Services	2,108,000	-	2,108,000
Student Transportation	5,713,383	(1,516)	5,711,867
Extracurricular Activities	3,551,868	10,970	3,562,838
General Administration	7,801,065	-	7,801,065
Plant Maintenance and Operations	16,084,454	-	16,084,454
Security and Monitoring Services	1,421,334	-	1,421,334
Data Processing Services	5,756,410	-	5,756,410
Community Services	629,757	-	629,757
Debt Services	2,607,865	-	2,607,865
Facilities Acquisition and Construction	-	-	-
Payments to JJAEP	275,000	-	275,000
Intergovernmental Charges	721,320	-	721,320
Total	155,035,924	2,798	155,038,723
<b>Other Resources</b>	-	-	-
<b>Other Uses</b>	-	-	-
<b>Excess Revenues Over/(Under) Expenditures</b>	\$ (3,404,674)	\$ 3,374	\$ (3,401,301)

**Summary of Change in Budgeted Fund Balance:**

2025-26 Original Budgeted Deficit	(12,931,615)
Net Proceeds of Bev Ball Volleyball Tournament (Split between AHS & CHS)	(8,970)
Band Boosters Donation	3,032
Taylor Elem Donation	9,312

\$ (12,928,241)

# ABILENE INDEPENDENT SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET AMENDMENTS STUDENT NUTRITION FUND

**November 10, 2025**

	Approved budget	Proposed amendments	Proposed amended budget
<b>FOOD SERVICE FUND:</b>			
<b>Revenues -</b>			
Local	\$ 4,229,151	\$ -	\$ 4,229,151
State	399,046	-	399,046
Federal	8,645,800	-	8,645,800
Total	13,273,997	-	13,273,997
<b>Expenditures -</b>			
Food Service	13,107,986		13,107,986
Plant Maintenance and Operations	121,042		121,042
Debt Service	-		-
Total	13,229,028	-	13,229,028
<b>Other Resources</b>	-		-
<b>Other Uses</b>	-		-
<b>Excess Revenues Over/(Under) Expenditures</b>	\$ 44,969	\$ -	\$ 44,969

## DEBT SERVICE FUND November 10, 2025

	Approved budget	Proposed amendments	Proposed amended budget
<b>DEBT SERVICE FUND:</b>			
<b>Revenues -</b>			
Local	\$ 13,642,844	\$ -	\$ 13,642,844
State	-	-	-
Total	13,642,844	-	13,642,844
<b>Expenditures -</b>			
Debt Service	16,529,212	-	16,529,212
Other Intergovernmental Charges	-	-	-
Total	16,529,212	-	16,529,212
<b>Other Resources</b>	-		-
<b>Other Uses</b>	-		-
<b>Excess Revenues Over/(Under) Expenditures</b>	\$ (2,886,368)	\$ -	\$ (2,886,368)

**ABILENE INDEPENDENT SCHOOL DISTRICT  
SUMMARY OF PROPOSED BUDGET AMENDMENTS  
INTERNAL SERVICE FUND (WORKERS COMP)  
November 10, 2025**

	Approved budget	Proposed amendments	Proposed amended budget
<b>INTERNAL SERVICE FUND:</b>			
<b>Revenues -</b>			
Local	\$ 640,000	\$ -	\$ 640,000
Total	<u>640,000</u>	<u>-</u>	<u>640,000</u>
<b>Expenditures -</b>			
General Administration	640,000	-	640,000
Total	<u>640,000</u>	<u>-</u>	<u>640,000</u>
<b>Other Resources</b>	-	-	-
<b>Other Uses</b>	-	-	-
<b>Excess Revenues Over/(Under) Expenditures</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**Abilene Independent School District Board Document - Agenda Item VI.B**

Meeting Date: November 10, 2025

Meeting Type: Regular Meeting

Item Type: Consent Agenda

Future Action Required: No

If Yes, Month: N/A

Subject: Monthly Financials

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Background Information: Attached are September 2025 financial reports. Included is additional information concerning tax collections, payroll information, employee counts, enrollment & average daily attendance.

Attached Supporting Documents: September 2025 Monthly Financial Packet

Fiscal Implications:

Administrative Recommendation: None

Contact Person: Jennifer Hinds



# ABILENE ISD



**MONTHLY FINANCIALS**  
**SEPTEMBER 2025**



# Table of CONTENTS

01

## **Memo**

Provides a synopsis of revenues and expenditures for the reporting month.

02

## **Budget vs Actual**

Compares actual revenue & expenditures through the reporting month against latest amended budget.

03

## **Revenue & Expenditure Comparison**

Compares prior year revenue & expenditures through the reporting month with current year revenue & expenditures.

04

## **Governmental Fund Types**

Compares revenue & expenditures through the reporting month for all funds. This includes General, Special Revenue, Debt Service, Workers Comp & Capital Projects.

05

## **Employee Counts**

Summary of employee counts through the reporting month by fund and by campus/department.

06

## **Employee Counts By Month**

Summary of employee counts compared to previous month

07

## **Payroll Counts**

Summary of payroll checks & direct deposits.

08

## **Student Enrollment/ADA**

Summary of the student enrollment and average daily attendance for the reporting month.

09

## **Projected ADA**

Summary of projected ADA vs Budgeted ADA by grading period.

10


## **Tax Collections**

Summary of cumulative tax collections vs total levy & prior year.

11

## **Monthly Donation Report**

Summary of monthly donations received for the reporting month.



# Memo



**To:** Dr. John Kuhn, Superintendent of Schools  
**CC:** Dr. Joseph Waldron, Deputy Superintendent  
**From:** Jennifer Hinds, Chief Financial Officer  
**Date:** November 10, 2025  
**Re:** September 2025 Financial Information

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Attached are the financial reports for the General Fund for the month ended September 30, 2025, and additional supplemental information for your review.

## **Revenues**

Current property tax revenue for financial statement purposes is recognized at 1/12 of the total budget current tax revenue each month to better match expenditures throughout the year. However, in the supplemental information, the actual current collections are shown compared to the same period in the previous year. Since property taxes are not levied until October 1 of each year, all taxes collected in September represent delinquent collections from prior year. Consequently, there are no current collections shown for September on the supplemental schedule. The District will continue to contract with the Taylor County CAD to collect all taxes, although by law, Jones County CAD is required to do the appraisals in Jones County. The Taylor and Jones CAD continues to do an outstanding job of aggressively monitoring and collecting taxes.

Budgeted State Foundation revenue and Available School Fund revenue is also recognized equally each month for financial statement purposes rather than recognizing actual receipts which are received in varying amounts throughout the year. As each grading period attendance information is received, the state revenue budget is reviewed.

## **Expenditures**

Payroll costs are within expectations with 8.65 of the total \$126.9M budget expended.

September expenditures for non-payroll costs are generally a little higher than regular monthly spending due to the availability of the new budget. *Instructional Resources and Media Services* appear higher than the monthly portion of the budget due to payment of yearly license agreements for the new fiscal year. *Data Processing Services* are higher as well due to technology license agreements. Property tax appraisal fees are paid quarterly, accounting for the higher percentage of budget spent in *Intergovernmental Charges*.

Social Work Services (FC 32) expenditures are at 16% of budget. Expenditure increase is due to continued increase in contract services costs and annual agreements that are paid at the beginning of the fiscal year.

Student Transportation (FC 34) expenditures are at 13.79% of budget due to increase fuel costs. Facilities Maintenance and Operations (FC 51) expenditures are at 21.82% of budget. Expenditures are elevated due to annual property insurance payment due at the first of the fiscal year.

Expenses are reasonable and will continue to be monitored throughout the year.

If you have any questions, please contact me.

**Abilene Independent School District**  
**Revenues and Expenditures - Budget vs. Actual**  
**General Fund**  
**Period Ending September 2025**

	<u>Amended Budget</u>	<u>Year To Date</u>	<u>Difference</u>	<u>%</u>
<b>REVENUES</b>				
5700s - Local	\$ 46,667,287	\$ 4,702,917	\$ (41,964,370)	10.08%
5800s - State	102,572,963	7,860,054	(94,712,909)	7.66%
5900s - Federal	2,391,000	43,413	(2,347,587)	1.82%
Total Revenues	<u>\$ 151,631,250</u>	<u>\$ 12,606,384</u>	<u>\$ (139,024,866)</u>	8.31%
<b>EXPENDITURES</b>				
11 - Instruction	\$ 82,323,386	\$ 7,833,705	\$ 74,489,681	9.52%
12 - Instructional Resources and Media Services	2,068,196	278,257	1,789,939	13.45%
13 - Curriculum and Instructional Staff Development	1,246,340	66,081	1,180,259	5.30%
21 - Instructional Leadership	3,179,751	247,121	2,932,630	7.77%
23 - School Leadership	9,610,179	794,669	8,815,510	8.27%
31 - Guidance, Counseling and Evaluation Services	8,024,076	713,560	7,310,516	8.89%
32 - Social Work Services	1,913,541	306,226	1,607,315	16.00%
33 - Health Services	2,108,000	185,989	1,922,011	8.82%
34 - Student Transportation	5,713,383	787,648	4,925,735	13.79%
36 - Extracurricular Activities	3,551,868	738,231	2,813,637	20.78%
41 - General Administration	7,801,065	775,801	7,025,264	9.94%
51 - Facilities Maintenance and Operations	16,084,454	3,509,208	12,575,246	21.82%
52 - Security and Monitoring Services	1,421,334	106,333	1,315,001	7.48%
53 - Data Processing Services	5,756,410	995,990	4,760,420	17.30%
61 - Community Services	629,757	50,780	578,977	8.06%
71 - Debt Service	2,607,865	36,034	2,571,831	1.38%
81 - Facilities Acquisition and Construction	-	-	-	#DIV/0!
95 - Juvenile Justice Program	275,000	8,465	266,535	3.08%
99 - Intergovernmental Charges	721,320	177,724	543,596	24.64%
Total Expenditures	<u>\$ 155,035,924</u>	<u>\$ 17,611,823</u>	<u>\$ 137,424,101</u>	11.36%
<b>EXCESS REVENUES AND OTHER RESOURCES OVER (UNDER) EXPENDITURES AND OTHER USES</b>	<u>\$ (3,404,674)</u>	<u>\$ (5,005,439)</u>	<u>\$ (8,410,114)</u>	
<b>EXPENDITURES BY OBJECT CODE:</b>				
6100s - Payroll	\$ 126,963,072	\$ 10,982,555	\$ 115,980,517	8.65%
6200s - Purchased and Contracted Services	13,112,714	2,225,733	10,886,981	16.97%
6300s - Supplies and Materials	6,276,364	1,303,276	4,973,088	20.76%
6400s - Miscellaneous Expenditures	4,968,909	3,060,215	1,908,694	61.59%
6500s - Debt Service	2,607,865	36,034	2,571,831	1.38%
6600s - Capital Outlay	1,107,000	4,010	1,102,990	0.36%
Total Expenditures	<u>\$ 155,035,924</u>	<u>\$ 17,611,823</u>	<u>\$ 137,424,101</u>	11.36%

**Abilene Independent School District**  
**Revenues and Expenditures - Comparison**  
**General Fund**  
**Periods Ended Sept 2025 and 2024**

	Year to Date				Increase/ (Decrease)	%
	2024	Encumbr.	Actuals	2025		
<b>REVENUES</b>						
Local	\$ 3,395,219	\$ -	\$ 4,702,917	\$ 4,702,917	\$ 1,307,698	38.52%
State	7,240,211	-	7,860,054	7,860,054	619,843	8.56%
Federal	-	-	43,413	43,413	43,413	#DIV/0!
Total Revenues	<u>10,635,430</u>	<u>-</u>	<u>12,606,384</u>	<u>12,606,384</u>	<u>1,970,954</u>	<u>18.53%</u>
<b>EXPENDITURES</b>						
Instruction	\$ 7,912,416	\$ 610,437	\$ 7,833,705	\$ 8,444,142	\$ 531,726	6.72%
Instructional Resources and Media Services	336,502	32,203	278,257	310,460	(26,042)	-7.74%
Curriculum and Instructional Staff Development	389,998	24,790	66,081	90,871	(299,127)	-76.70%
Instructional Leadership	239,178	19,116	247,121	266,237	27,059	11.31%
School Leadership	815,289	8,306	794,669	802,975	(12,314)	-1.51%
Guidance, Counseling and Evaluation Services	610,482	5,103	713,560	718,663	108,181	17.72%
Social Work Services	317,549	6,463	306,226	312,689	(4,860)	-1.53%
Health Services	197,609	12,000	185,989	197,989	380	0.19%
Student Transportation	893,590	23,189	787,648	810,837	(82,753)	-9.26%
Extracurricular Activities	882,709	192,760	738,231	930,991	48,282	5.47%
General Administration	1,085,251	262,020	775,801	1,037,821	(47,430)	-4.37%
Facilities Maintenance and Operations	4,258,651	322,804	3,509,208	3,832,012	(426,639)	-10.02%
Security and Monitoring Services	122,862	56,253	106,333	162,586	39,724	32.33%
Data Processing Services	1,795,374	308,858	995,990	1,304,848	(490,526)	-27.32%
Community Services	86,847	25,861	50,780	76,641	(10,206)	-11.75%
Debt Services	21,458	-	36,034	36,034	14,576	67.93%
Facilities Acquisition and Construction	17,879	263,425	-	263,425	245,546	1373.38%
Juvenile Justice Program	-	-	8,465	8,465	8,465	#DIV/0!
Intergovernmental Charges	173,046	-	177,724	177,724	4,678	2.70%
Total Expenditures	<u>20,156,691</u>	<u>2,173,587</u>	<u>17,611,823</u>	<u>19,785,410</u>	<u>(371,281)</u>	<u>-1.84%</u>
<b>OTHER</b>						
EXCESS REVENUES AND OTHER RESOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>(9,521,261)</u>	<u>(2,173,587)</u>	<u>(5,005,439)</u>	<u>(7,179,026)</u>	<u>2,342,235</u>	
<b>EXPENDITURES BY OBJECT CODE:</b>						
Payroll	\$ 11,164,196	\$ 13,510	\$ 10,982,553	\$ 10,996,063	\$ (168,133)	-1.51%
Purchased and Contracted Services	3,881,139	1,212,924	2,225,733	3,438,657	(442,482)	-11.40%
Supplies and Materials	1,270,522	520,801	1,303,276	1,824,077	553,555	43.57%
Miscellaneous Expenditures	3,730,203	162,926	3,060,215	3,223,141	(507,062)	-13.59%
Debt Service	21,458	-	36,034	36,034	14,576	67.93%
Capital Outlay	89,175	263,425	4,010	267,435	178,260	199.90%
Total Expenditures	<u>20,156,691</u>	<u>2,173,587</u>	<u>17,611,823</u>	<u>19,785,410</u>	<u>(371,281)</u>	<u>-1.84%</u>

**Abilene Independent School District  
Revenues and Expenditures  
Governmental Fund Types  
Period Ending September 2025**

	<u>Revenues/ Other Resources</u>	<u>Expenditures/ Other Uses</u>	<u>Revenues Over/(Under) Expenditures</u>
<b>General Fund:</b>			
190 Shotwell Complex	\$ 236,830	123,072	\$ 113,758
197 Extracurricular (beyond District)		1,819	\$ (1,819)
199 General Operating	<u>12,369,554</u>	<u>17,486,932</u>	<u>\$ (5,117,378)</u>
Total	<u>\$ 12,606,384</u>	<u>\$ 17,611,823</u>	<u>\$ (5,005,439)</u>
<b>Special Revenue Fund:</b>			
205 Head Start	399,334	331,892	67,442
206 McKinney Vento Grant	-	14,644	(14,644)
211 ESEA Title I	-	836,545	(836,545)
224 IDEA-B Formula	-	866,587	(866,587)
225 IDEA-B Preschool	-	74,119	(74,119)
240 Food Service	1,224,656	1,190,665	33,991
244 Carl Perkins-Vocational Education	-	92,599	(92,599)
255 ESEA Title II, TPTR	-	100,678	(100,678)
263 Title III	-	2,553	(2,553)
288 Early Head Start	225,977	295,596	(69,619)
289 Title IV, Part A - SSAEP	-	36,215	(36,215)
309 Adult Education-Federal	76,576	59,460	17,116
312 Temp. Assistance for Needy Families-Federal	2,882	2,846	36
410 Textbook	-	96,875	(96,875)
412 Childcare Services	10,869	4,105	6,764
429 State Funded Special Revenue Funds	-	100,067	(100,067)
431 Adult Education-State	21,074	22,043	(969)
435 Deaf Ed - State	-	10,624	(10,624)
461 Campus Activity Fund	22,830	18,322	4,508
481 Holland Medical HS Community Donation	3,000	-	3,000
489 Abilene Education Foundation	18,042	23,402	(5,360)
492 Kids Learning Together	9,933	3,557	6,376
496 Regional Day School for the Deaf-Local	-	32,079	(32,079)
499 Other	2,529	-	2,529
Total	<u>\$ 2,019,525</u>	<u>\$ 4,215,473</u>	<u>\$ (2,195,946)</u>
<b>Debt Service Fund:</b>			
599 Debt Service	<u>\$ 114,989</u>	<u>\$ -</u>	<u>\$ 114,989</u>
<b>Workers Comp Fund:</b>			
770 Workers Comp	<u>\$ 63,922</u>	<u>\$ 31,011</u>	<u>\$ 32,911</u>

**Abilene Independent School District  
Employee Counts As of September 30, 2025**

Org	Campus/Department	September 2025 Employee Counts		Total
		General Fund	Other Funds	
<b>High Schools:</b>				
001	Abilene High School	166.250	17.200	183.450
002	Cooper High School	160.250	25.515	185.765
009	Holland Medical HS-HSU	8.000	-	8.000
010	ATEMS High School	43.000	9.000	52.000
011	The LIFT	2.000	-	2.000
<b>Middle Schools:</b>				
044	Madison Middle School	64.550	16.875	81.425
045	Mann Middle School	68.732	16.000	84.732
047	Clack Middle School	73.950	10.000	83.950
048	Craig Middle School	78.950	13.000	91.950
<b>Elementary Schools:</b>				
102	Austin Elementary	75.000	12.940	87.940
103	Bonham Elementary	60.240	10.730	70.970
104	Bowie Elementary	60.880	12.320	73.200
108	Dyess Elementary	60.500	15.340	75.840
112	Alcorta Elementary	45.900	9.330	55.230
113	Purcell Elementary	57.760	15.330	73.090
116	Stafford Elementary	52.668	14.330	66.998
121	Taylor Elementary	64.480	13.320	77.800
150	Ward Elementary	43.600	14.140	57.740
152	Martinez Elementary	56.280	13.680	69.960
153	Bassetti Elementary	63.330	12.330	75.660
<b>Other Campuses:</b>				
003	Woodson Center for Excellence	38.000	3.000	41.000
004	Adult Education	1.000	6.000	7.000
006	DAEP	19.000	-	19.000
008	Juvenile Detention Ctr	2.000	-	2.000
107	Crockett Early Head Start	3.000	73.060	76.060
120	Hartford/SAP	4.800	-	4.800
131	Planetarium	0.500	-	0.500
156	Long Early Learning Center	81.000	89.940	170.940
<b>Departments:</b>				
701	Superintendent	3.000	-	3.000
720	Student Services	6.000	-	6.000
726	Deputy Supt/Operations	5.000	-	5.000
727	Finance	4.000	-	4.000
728	Human Resources	10.500	-	10.500
729	Accounting & Payroll Department	11.000	-	11.000
731	Purchasing Department	7.000	-	7.000
733	Textbook/Instructional Materials	0.500	-	0.500
734	Leadership	4.500	-	4.500
735	Innovation and Program Development	1.000	-	1.000
740	AISD Districtwide	1.000	-	1.000
742	One AISD Center	2.000	-	2.000
800	Transportation	100.000	-	100.000
801	Curriculum & Instruction	11.000	2.600	13.600
804	Fine Arts	3.000	-	3.000
806	LRC Services	2.000	-	2.000
808	Technology Center	23.500	-	23.500
810	Employee Benefits	1.000	-	1.000
819	Social Workers	6.000	-	6.000
832	Director of CTE	3.000	-	3.000
852	Academic Support/Staff Development	1.000	-	1.000
862	Communications	5.000	-	5.000
863	Special Education	42.950	9.050	52.000
867	Bilingual Coordinator	4.000	-	4.000
872	Attendance Officers	3.000	-	3.000
873	Health Services	2.000	-	2.000
874	Athletics	5.000	-	5.000
876	Shotwell Concessions	-	1.000	1.000
880	Title I Office	-	6.000	6.000
893	AISD TV	1.000	-	1.000
908	Print Shop	1.000	-	1.000
925	PEIMS Department	5.000	-	5.000
938	Food Service	-	26.000	26.000
939	Catering (Food Service)	-	2.000	2.000
951	Maintenance	45.000	-	45.000
952	Warehouse	5.500	-	5.500
953	Custodial	4.000	-	4.000
954	Energy Management	1.000	-	1.000
<b>Total</b>		<b>1,786.070</b>	<b>470.030</b>	<b>2,256.100</b>

\*Employee Counts are based on assignment account FTE Percentage to enable us to determine which fund and campus the employee is assigned to.



**ABILENE INDEPENDENT SCHOOL DISTRICT  
STUDENT ENROLLMENT & ATTENDANCE DATA  
PERIOD ENDED SEPTEMBER 30, 2025**

**Student Enrollment Counts:**

	<b>2025-26 FY26 Enrollment Amount</b>	<b>2024-25 FY25 Enrollment Amount</b>	<b>Year-Over-Year Change</b>
September	14,456	14,607	(151.00)
October		14,538	(14,538.00)
November		14,539	(14,539.00)
December		14,409	(14,409.00)
January		14,435	(14,435.00)
February		14,446	(14,446.00)
March		14,436	(14,436.00)
April		14,383	(14,383.00)
May		14,304	(14,304.00)
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August			

**Attendance Rate:**

	<b>2025-26 Attendance Rate</b>	<b>2024-25 Attendance Rate</b>	<b>Year-Over-Year Change</b>
September	94.60%	93.40%	1.20%
October		95.40%	-95.40%
November		92.00%	-92.00%
December		90.20%	-90.20%
January		86.10%	-86.10%
February		92.20%	-92.20%
March		93.50%	-93.50%
April		94.80%	-94.80%
May		90.20%	-90.20%
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August			

**Average Daily Attendance:**

	<b>2025-26 FY25 ADA Amount</b>	<b>2024-25 FY24 ADA Amount</b>	<b>Year-Over-Year Change</b>
September	13,675	13,643	32.44
October	-	13,869	(13,869.25)
November	-	13,376	(13,375.88)
December	-	12,997	(12,996.92)
January	-	12,429	(12,428.54)
February	-	13,319	(13,319.21)
March	-	13,498	(13,497.66)
April	-	13,635	(13,635.08)
May	-	12,902	(12,902.21)
June	N/A	N/A	N/A
July	N/A	N/A	N/A
August			

**ABILENE INDEPENDENT SCHOOL DISTRICT  
PROJECTED AVERAGE DAILY ATTENDANCE  
PERIOD ENDED SEPTEMBER 30, 2025**

**PROJECTED AVERAGE DAILY ATTENDANCE:**

	2025-2026			Budget VS. Actual	
	Cumulative ADA	Projected End of Year		Cumulative ADA	WADA
	ADA	ADA	WADA		
Budgeted	12,600	n/a	18,250.139		
Six week period -					
First <span style="margin-left: 20px;"><small>ENDS 9/22/2025</small></span>				(12,600.000)	(18,250.139)
Second				(12,600.000)	(18,250.139)
Third				(12,600.000)	(18,250.139)
Fourth				(12,600.000)	(18,250.139)
Fifth				(12,600.000)	(18,250.139)
Sixth				(12,600.000)	(18,250.139)

This information is presented to project what the ADA/WADA will be at the end of 2024-25. The projected ADA is based on a historical average that compares each six weeks cumulative ADA with the final ADA. WADA is calculated based on the various weights of each instructional setting. The State revenue budget is based on the budgeted ADA/WADA

**ABILENE INDEPENDENT SCHOOL DISTRICT  
SUPPLEMENTAL INFORMATION  
PERIOD ENDED September 31, 2025**

**TAX COLLECTIONS - current:**

	2025-26		2024-25		Variance Compared to Tax Levy (Cumulative)	
	Cumulative tax collections Amount	Percent	Cumulative tax collections Amount	Percent	Amount	Percent
Tax levy	\$ 60,955,105	100.00%	\$ 58,876,587	100.00%		
September	-	0.00%	-	0.00%	-	0.00%
October		0.00%	724,030	1.23%	(749,748.00)	-1.23%
November		0.00%	8,798,912	14.94%	(9,106,693.00)	-14.94%
December		0.00%	26,154,973	44.42%	(27,076,258.00)	-44.42%
January		0.00%	47,498,417	80.67%	(49,172,483.00)	-80.67%
February		0.00%	50,837,131	86.35%	(52,634,733.00)	-86.35%
March		0.00%	51,846,140	88.06%	(53,677,066.00)	-88.06%
April		0.00%	52,335,235	88.89%	(54,182,993.00)	-88.89%
May		0.00%	52,681,184	89.48%	(54,542,628.00)	-89.48%
June		0.00%	55,838,169	94.84%	(57,809,822.00)	-94.84%
July		0.00%	56,578,072	96.10%	(58,577,856.00)	-96.10%
August		0.00%	-	0.00%	-	0.00%

This information will be used to track District tax collections. Any significant deviations would potentially warrant an adjustment to the District budget. Taxes are officially levied on October 1. As a result, there are no current collections during the month of September each year. Tax collections become delinquent on January 31.

**NUMBER OF PAYROLL CHECKS AND DIRECT DEPOSITS:**

	2025-26	2024-25	Net Change
	Payroll checks/direct deposits		
September	2,196	2,379	(183)
October	2,391	2,391	-
November	2,400	2,400	-
December	2,396	2,396	-
January	2,384	2,384	-
February	2,375	2,375	-
March	2,366	2,366	-
April	2,333	2,333	-
May	2,321	2,321	-
June	2,312	2,312	-
July	2,253	2,253	-
August			-

This information is presented to determine if there are any significant fluctuations in the number of employees being paid in any given month. It only includes regular employees from all funding sources, but not any substitutes.



**Abilene ISD**  
**Monthly Donations Report**  
**September 2025**

<u>Date</u>	<u>Campus/Department</u>	<u>Donor Name</u>	<u>Donor Address</u>	<u>Value</u>	<u>Description of Donation</u>	<u>Purpose of Donation</u>	<u>Fund</u>
9/8/2025	Craig Middle School	Craig Band Boosters	702 S Judget Ely Blvd Abilene TX 79602	\$ 1,516.00	Monetary	Transportation Trips	199
9/9/2025	Holland Medical HS	Anson Jones Memorial Medical	402 Cypress Street Suite 123 Abilene TX 79601	\$ 3,000.00	Monetary	Scrubs, Stethoscopes, other items	481

**Abilene Independent School District Board Document - Agenda Item VI.A**

Meeting Date: November 10, 2025

Meeting Type: Regular Meeting

Item Type: Consent

Future Action Required: No

If Yes, Month: N/A

Subject: October 2025 Minutes

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Background Information:

Attached Supporting Documents:

- October 2, 2025 – Workshop Meeting Minutes
- October 6, 2025, 2025 – Regular Meeting Minutes

Fiscal Implications:

Administrative Recommendation:  
Approve minutes as presented.



Contact Person:

Robin Jones, Administrative Assistant to the Superintendent and Board of Trustees

Minutes of the October 2, 2025,  
Workshop Meeting of the Board of Trustees

The Board of Trustees of the Abilene Independent School District met in a Workshop Meeting at 5:00 p.m., October 2, 2025, in the Valley View Room at One AISD Center 241 Pine Street, Abilene, Texas 79601. Mrs. Angie Wiley, President of the Board of Trustees, called the meeting to order at 5:00 p.m., observed that a quorum was present, and stated that notice of the meeting had been duly posted in the time and manner prescribed by law.

Trustees present for all or part of the meeting: Mrs. Angie Wiley, President; Mr. Rodney Goodman, Vice President; Mrs. Cindy Earles, Secretary; Dr. Danny Wheat, Mr. Blair Schroeder, and Dr. Taylor Tidmore. Members absent: Mr. Bill Enriquez, Assistant Secretary

Administrators present for all or part of the meeting: Dr. John Kuhn, Superintendent; Dr. Gustavo Villanueva, Associate Superintendent for Student Services; Mrs. Patti Blue, Associate Superintendent for Curriculum and Instruction; Mrs. Alison Sims, Associate Superintendent for the Development of Human Resources; Dr. Jordan Ziemer, Executive Director of Communications; Mr. Jay Ashby, Executive Director for Innovation; and Mrs. Robin Jones, Assistant to the Superintendent and Board of Trustees.

I. Call to Order

A. Oral Communication from the Public

Mrs. Angie Wiley asked if anyone wishing to address the Board had completed a public comment card. There were two.

- Kalyn Gensic – SLAC
- Eric Lemmons - SLAC

B. Board/Superintendent Announcements/Information

Dr. John Kuhn made the following announcements:

- Working to get higher percentage of parent responses on socio-economic eligibility status
- New mechanics in SPED funding systems

II. Board Workshop Items

A. Measures of Academic Progress (MAP)

Mrs. Keri Thornburg, Executive Director for Elementary Education, Mrs. Mandi Joiner, Elementary English, Language Arts Coordinator, and Mrs. Kelli Grigsby, Elementary Math Coordinator, presented an overview of the MAP Growth Assessments used in grades K-8 for Reading, Math, and Science which included how the test works, and information received. The assessment data is used to plan for group and individualized instruction. It is also used to identify trends and to set goals for growth.

B. Quality Seats Analysis (QSA)

Mr. Jay Ashby, Executive Director for Innovation, shared information from the district's Quality Seats Analysis which provides a clear, data-driven look at how campuses are performing in relation to district and state expectations. It focuses on Academic Outcomes, Staffing and Talent, Student Enrollment and Facility Usage. This process helps leaders make data-driven decisions about programs, supports, and future planning by identifying strengths and highlighting areas of need.

C. School Library Advisory Council (SLAC)

Mrs. Lyndsey Williamson, Executive Director for Secondary Education, shared the responsibilities of the Local School Library Advisory Council (SLAC), and that the SLAC would consist of seven voting members, all appointed by the Board. The majority of the voting members must be parents of students currently enrolled in the district who are not employed by the district. One member will serve as Chairperson. Optional non-voting members may include teachers, librarians, administrators, counselors, local clergy and business leaders. The meeting and transparency requirements and timeline as required under SB 13 were also shared. Each board member was asked to appoint one member who meets the criteria.

III. Agenda for Regular Meeting October 6, 2025

A. Consent Agenda Items

I. Approval of Minutes

II. Quarterly Investment Report

B. Public Hearing on District of Innovation for Abilene Independent School District

C. Reports

I. Taylor County Appraisal District

- II. Academic Performance Report
- III. Bilingual/ESL
- IV. Intruder Detection Audit Findings
- D. Business Items Requiring Board Action
  - I. School Library Advisory Council (SLAC) Membership
  - II. Adoption of a Resolution for District of Innovation
  - III. Appoint a District of Innovation Planning Committee
  - IV. Jones County Appraisal District Board of Directors Nominations
- IV. Adjournment

There being no further business, the meeting adjourned at 7:06 p.m.

**APPROVED:**

\_\_\_\_\_  
**President**

**ATTEST:**

\_\_\_\_\_  
**Secretary**

DRAFT - Minutes of the October 6, 2025,  
Regular Meeting of the Board of Trustees

The Board of Trustees of the Abilene Independent School District met in a Regular Meeting at 5:00 p.m., October 6, 2025, in the Boardroom at One AISD Center 241 Pine Street, Abilene, Texas 79601. Mrs. Angie Wiley, President of the Board of Trustees, called the meeting to order at 5:00 p.m., observed that a quorum was present, and stated that notice of the meeting had been duly posted in the time and manner prescribed by law.

Trustees present for all or part of the meeting: Mrs. Angie Wiley, President; Mr. Rodney Goodman, Vice President; Mrs. Cindy Earles, Secretary; Mr. Bill Enriquez, Assistant Secretary, Dr. Danny Wheat, Mr. Blair Schroeder, and Dr. Taylor Tidmore. Members absent: None (Note: Mr. Rodney Goodman was absent for the public portion of the meeting.)

Administrators present for all or part of the meeting: Dr. John Kuhn, Superintendent; Dr. Joseph Waldron, Deputy Superintendent; Dr. Gustavo Villanueva, Associate Superintendent for Student Services; Mrs. Patti Blue, Associate Superintendent for Curriculum and Instruction; Mrs. Alison Sims, Associate Superintendent for the Development of Human Resources; Mrs. Jennifer Hinds, Chief Financial Officer; Dr. Jordan Ziemer, Executive Director for Communications; Mr. Jay Ashby, Executive Director for Innovation; and Mrs. Robin Jones, Assistant to the Superintendent and Board of Trustees.

- I. Call to Order
- II. Closed Session: A Closed Session may be held under the provisions of Texas Government Code, Chapter 551 including but not limited to Section 551.071, Section 551.072, Section 551.074, Section 551.076, and Section 551.082, and Section 551.0821.

Mrs. Angie Wiley announced that a Closed Session would be held under the provisions of Texas Code, Chapter 551. The Board convened in Closed Session at 5:01 p.m.

- A. The Board may deliberate matters of Personnel, i.e. appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee. (Section 551.074)
  - I. Professional Employment Contracts
- B. The Board may consult with Legal Counsel regarding Pending or Contemplated Litigation and/ or Privileged Legal Advice. (Section 551.071)
- C. The Board may discuss matters of Safety and Security. (Section 551.076)
  - I. Intruder Detection Audit Findings
- D. The Board may discuss matters pertaining to Students necessarily involving personally identifiable information, e.g. Student Discipline. (Sections 551.082, 551.0821)
- E. The Board may discuss the Value, Exchange and/or Disposition of Real Property. (Section 551.072)

- III. Reconvene from Closed Session (Approximately 6:30 p.m.)

The Board reconvened at 6:14 p.m.

- A. Invocation

Mrs. Angie Wiley called on Mrs. Patti Blue, Associate Superintendent for Curriculum and Instruction, to give the invocation and lead the pledges.

- B. Pledge of Allegiance to the Flags of the United States of America and the State of Texas
- C. Board/Superintendent Announcements

Dr. John Kuhn invited Mrs. Melissa Speegle, Principal of Alcorta Elementary, to share her remarks related to the repairs done by the maintenance department at her campus.

Mrs. Angie Wiley thanked Marissa Williams and her husband for the hand-decorated shoe display that commemorates the famous Crosstown Showdown sporting events and is a tribute to our amazing athletes at Abilene High School and Cooper High School.

- I. Teaching Minute

The Teaching Minute video highlighted AP Key Concepts 3.2 and 3.3 taught by Rylee Wilkerson to her AP US History students at Cooper High School.

- IV. Recognitions

- A. Texas Education Human Resources Day

Mrs. Angie Wiley read a proclamation by Governor Greg Abbott recognizing October 8, 2025 as Texas Education Human Resources Day. Abilene ISD Human Resources Department was recognized in appreciation for all that they do for the District.

V. Oral Communications from the Public

Mrs. Angie Wiley asked if anyone wishing to address the Board had completed a public comment card. There were fourteen:

- Darla Avery - SLAC
- Mike Thompson – SLAC
- Tammy Fogle – SLAC
- Jill Muzechenko – SLAC
- Ben Muzechenko – SLAC
- Marta Hollowell – SLAC
- Susan Perry – Books
- Denise Ballew – SLAC
- Danna Cross – SLAC
- Tracie Willyard – SLAC
- John T. Berry – SLAC
- John Hill – District Support
- Robyn Wertheim – Good things at AISD
- Amanda Pittman – Sincere appreciation for AISD

VI. Consent Agenda

Mrs. Angie Wiley asked if there was a motion regarding the Consent Agenda. Dr. Danny Wheat made a motion to approve the Consent Agenda as present. The motion was seconded by Dr. Taylor Tidmore and passed 6-0.

Ayes: Enriquez, Tidmore, Wheat, Schroeder, Earles, and Wiley

Nays: None

Absent: Goodman

- A. The Board will consider approval of the Minutes of the September 4, 2025, Workshop Meeting and the September 8, 2025, Regular Meeting.
- B. The Board will consider approval of the Investment Report for Quarter Ending August 31, 2025.

VII. Public Hearing on District of Innovation for Abilene Independent School District.

Mrs. Angie Wiley called on Mrs. Alison Sims to give a brief summary of the District of Innovation for Abilene ISD. Mrs. Sims shared what a District of Innovation (DOI) is and the timeline for proposed DOI process. She also gave examples of possible exemptions, shared key prohibitions and requirements, along with plan implementation requirements.

- A. Open Public Hearing.

The Public Hearing opened at 7:01 p.m.

- B. Receive Public Comment.

Mrs. Angie Wiley asked if anyone from the public wished to address the Board regarding the District of Innovation. There was one.

- Tammy Fogle – Did not understand what a District of Innovation meant.
- C. Close Public Hearing.

The Public Hearing closed at 7:12 p.m.

VIII. Reports

- A. Taylor County Appraisal District

Mr. Gary Earnest, Chief Appraiser of Taylor County Appraisal District, gave a report on the State of the Appraisal District. This included information relating to the operation of the Central Appraisal District, the election process for the board of directors, and the lasted update on valuation.

- B. Academic Performance Report

Mrs. Keri Thornburg, Executive Director for Elementary Curriculum and Instruction, Mrs. Mandi Joiner, Elementary English Language Arts Coordinator, and Mrs. Kelli Grigsby, Elementary Math Coordinator, presented Goal Progress Measures highlighting beginning of year (BOY), middle of year (MOY), and end of year (EOY) assessments using mCLASS. This assessment tool provides progress monitoring across the district.

- C. Bilingual/ESL

Mrs. Shannon Marshall, Director of Federal Programs and Bilingual/ESL, gave an overview of the Bilingual/ESL program including the staff, 31 languages represented, enrollment, and emergent bilinguals on campus. She also covered Bilingual/ESL certification, academic progress and future plans.

- D. Intruder Detection Audit Findings

Dr. Joseph Waldron shared that Intruder Detection Auditors employed by Region 14 Education Service Center recently conducted Intruder Detection Audits at one or more district campuses in compliance with Texas Education Code 37.1083. The purpose of the audit is to test whether our campuses are accessible to an unauthorized person. It helps districts identify how campuses can improve safety for our students and staff and provides an opportunity to create a safer learning environment. The September 2025 audits resulted in finding(s) at one or more Abilene ISD campuses which is being properly addressed through the execution of a corrective action plan.

IX. Business Items Requiring Board Action

A. The Board will discuss and consider School Library Advisory Council (SLAC) Membership.

Mrs. Lyndsey Williamson, Executive Director for Secondary Curriculum and Instruction, shared that in compliance with Senate Bill 13 and in alignment with the Board's decision to establish a Local School Library Advisory Council (LSLAC), each Trustee is asked to appoint one member to serve on the council. This will result in seven voting members which must be parents of students currently enrolled in the district. The majority of the parents (4 of the 7) must not be employed by the district. One member will be named the chairperson of the SLAC. Nonvoting members appointed to the council may be from the following categories: classroom teachers employed by the district, librarians employed by the district, certified school counselors employed by the district, school administrators employed by the district, members of the business community, and/or clergy. The list of recommended SLAC members was shared with the Board.

Mrs. Angie Wiley asked if there was a motion regarding the School Library Advisory Council Membership. Mr. Blair Schroeder made a motion to approve the School Library Advisory Council (SLAC) Membership as presented. The motion was seconded by Mr. Bill Enriquez and passed 6-0.

Ayes: Enriquez, Schroeder, Wheat, Earles, Wiley, and Tidmore

Nays: None

Absent: Goodman

B. The Board will consider the adoption of a Resolution for District of Innovation for Abilene Independent School District.

Mrs. Alison Sims shared that re-opening the Abilene ISD District of Innovation plan by voting on a resolution will allow the district to move forward in exploring allowable exemptions from certain Texas Education Codes.

Mrs. Angie Wiley asked if there was a motion regarding the Resolution for District of Innovation. Dr. Taylor Tidmore made a motion to approve the adoption of a Resolution for District of Innovation for Abilene Independent School District as presented. The motion was seconded by Mrs. Cindy Earles and passed 6-0.

Ayes: Tidmore, Earles, Wiley, Enriquez, Wheat, and Schroeder

Nays: None

Absent: Goodman

C. The Board will consider approval to Appoint a District of Innovation Planning Committee to Develop a Local Innovation Plan for Abilene Independent School District.

Nominations for the District of Innovation (DOI) planning committee members were shared with the Board by Mrs. Alison Sims.

Mrs. Angie Wiley asked if there was a motion regarding the District of Innovation Planning Committee. Mrs. Angie Wiley made a motion to approve the appointment of a District of Innovation Planning Committee to develop a local innovation plan for Abilene ISD as presented. The motion was seconded by Mr. Blair Schroeder and passed 6-0.

Ayes: Wiley, Schroeder, Earles, Tidmore, Wheat, and Enriquez

Nays: None

Absent: Goodman

D. The Board will consider nominations to the Board of Directors of the Jones County Appraisal District.

Mrs. Jennifer Hinds shared that the AISD Board of Trustees may nominate up to six individuals to serve on the Board of Directors of the Central Appraisal District of Jones County. The qualifications to serve on the board and the major responsibilities were also shared. The term of office is for two years. Mr. Jim Bailey is currently on the Board and willing to serve another term.

Mrs. Angie Wiley asked if there was a motion regarding the nomination to the Board of Directors of Jones County Appraisal District. Dr. Taylor Tidmore made a motion to approve the nomination of Jim Bailey to the Jones County Central Appraisal District Board of Directors as presented. The motion was seconded by Mrs. Cindy Earles and passed 6-0.

Ayes: Wheat, Wiley, Tidmore, Earles, Schroeder, and Enriquez

Nays: None

Absent: Goodman

- E. The Board will consider, discuss, and take possible action on agreement/contract with Gymnastics Sport Center and related Board Resolution.

Dr. John Kuhn shared that House Bill 3372, passed in the most recent legislative session, requires a contract and board resolution for any paid education-related duties performed by Independent School District administrators outside the scope of their employment contract. He presented a letter agreement with Dr. Stevanie Jackson and Gymnastics Sport Center for hosting school field trips.

Mrs. Angie Wiley asked if there was a motion regarding the agreement with Gymnastics Sport Center. Dr. Taylor Tidmore made a motion to approve the agreement/contract with Gymnastics Sport Center for hosting school field trips along with the related resolution as presented. The motion was seconded by Mr. Blair Schroeder and passed 6-0.

Ayes: Earles, Wheat, Enriquez, Wiley, Schroeder, and Tidmore

Nays: None

Absent: Goodman

- X. The Board may take action relevant to Items Covered During Closed Session.
  - A. The Board will consider approval of Personnel Recommendations, if any.
    - I. Professional Employment Contracts
  - B. Matters pertaining to Real Property, if any
  - C. Matters pertaining to Safety and Security, if any
  - D. Matters pertaining to Litigation, if any
  - E. Matters pertaining to Students, if any

- XI. Adjournment

There being no further business, the meeting adjourned at 8:45 p.m.

**APPROVED:**

\_\_\_\_\_  
**President**

**ATTEST:**

\_\_\_\_\_  
**Secretary**

## Abilene Independent School District Board Document

Meeting Date: November 10, 2025

Meeting Type: Regular Board Meeting

Item Type: Presentation

Future Action Required: No

If Yes, Month: N/A

Subject: Advanced Placement Program Update

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### Background Information:

The Advanced Placement (AP) Program provides high school students the opportunity to engage in college-level coursework and assessments while still in high school. Through the College Board's nationally recognized curriculum, AP courses promote academic rigor, critical thinking, and college readiness. Participation in AP courses and success on AP exams can lead to college credit, offering students a strong foundation for postsecondary success.

Within our district, the AP Program serves as a key component of our commitment to academic excellence and equitable access to advanced learning opportunities. The program's continued success reflects our district's focus on preparing all students for college and career readiness. This presentation will provide an overview of current AP participation and performance data, program strengths, areas for growth, and student recognition based on success in AP courses.

### Attached Supporting Documents:

Curriculum & Instruction: Presentation

Fiscal Implications: None

Administrative Recommendation: None. Informational only

### Contact Person:

Lyndsey Williamson, Executive Director of Secondary Education

Patti Blue, Associate Superintendent of Curriculum and Instruction



# **Advanced Placement Program Update**

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*Lyndsey Williamson, Executive Director  
of Secondary Education*



# What is Advanced Placement?

## AP Overview:

- CollegeBoard program offering college-level courses in high school
- Exams scored 1–5; most colleges award credit for a score of 3+
- Builds skills in critical thinking, writing, and problem-solving
- Supports our district's vision for college and career readiness
- Open enrollment in Abilene ISD





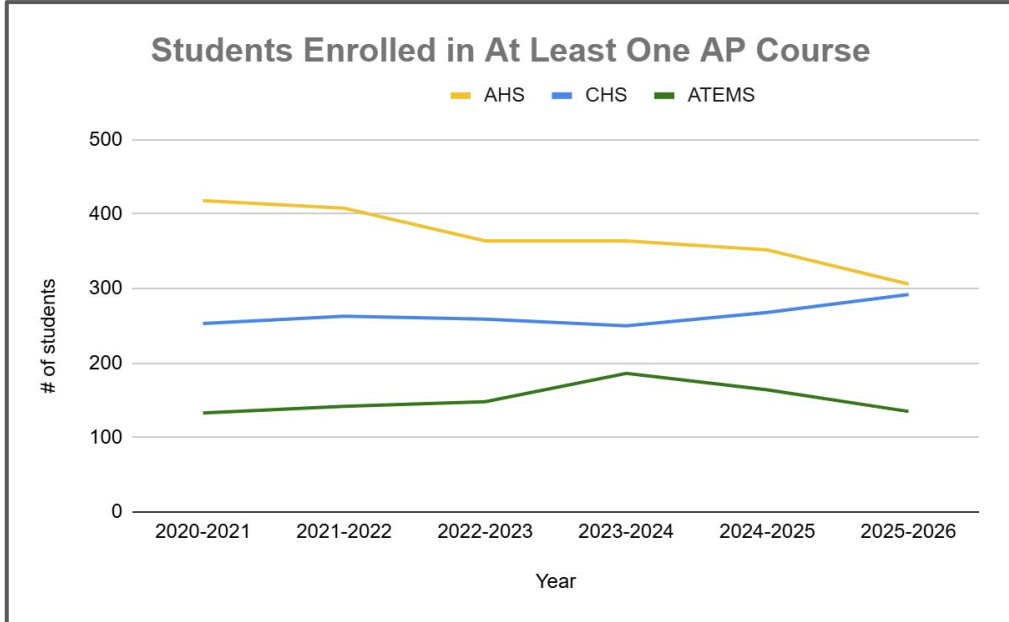
# AP Program by the Numbers

- **22:** # of courses offered
- # of students enrolled in at least one AP course:
  - 24-25: 784
  - 25-26: 733
- Total AP course enrollment:
  - 24-25: 1640
  - 25-26: 1606
- **World History:** AP course with highest enrollment
- **26.1:** % of 2025 AISD graduates who scored a 3 or higher on at least 1 AP exam throughout their high school career



# Past 5-6 Year Trends

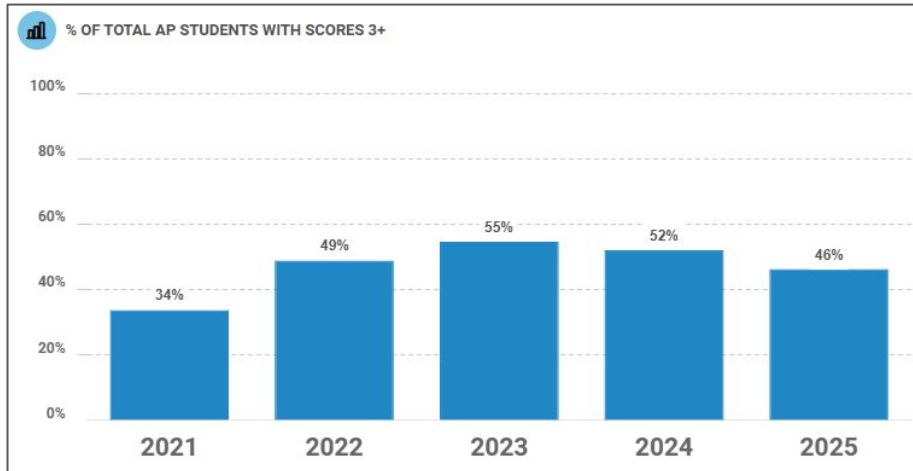
Year	AHS	CHS	ATEMS
2020-2021	418	253	133
2021-2022	408	263	142
2022-2023	364	259	148
2023-2024	364	250	186
2024-2025	352	268	164
2025-2026	306	292	135





# Past 5 Year Results Trends- Abilene High

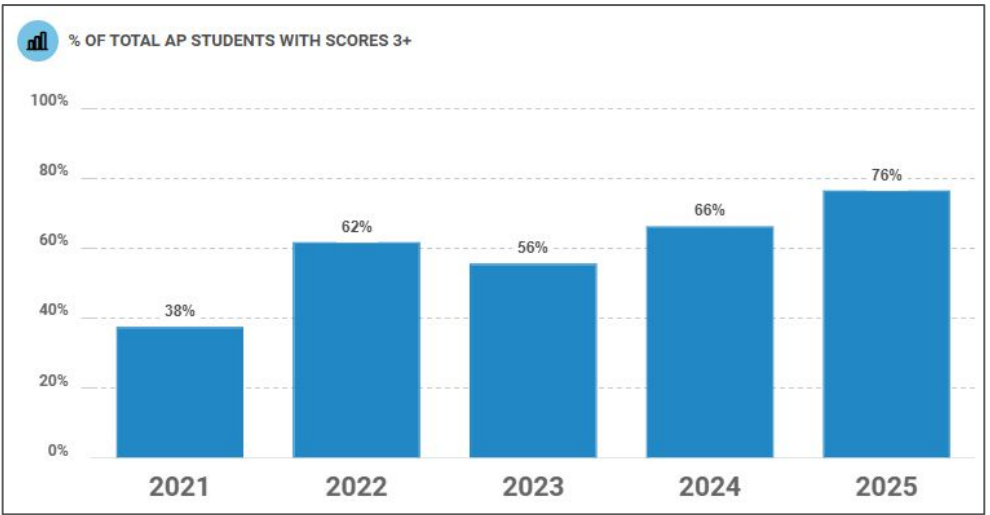
	2021	2022	2023	2024	2025
Total AP Students Who Took An Exam	315	291	304	279	234
Number of Exams	707	612	620	642	487
AP Students with Scores 3+	106	142	166	145	108
% of Total AP Students with Scores 3+	33.65	48.8	54.61	51.97	46.15





# Past 5 Year Results Trends- ATEMS

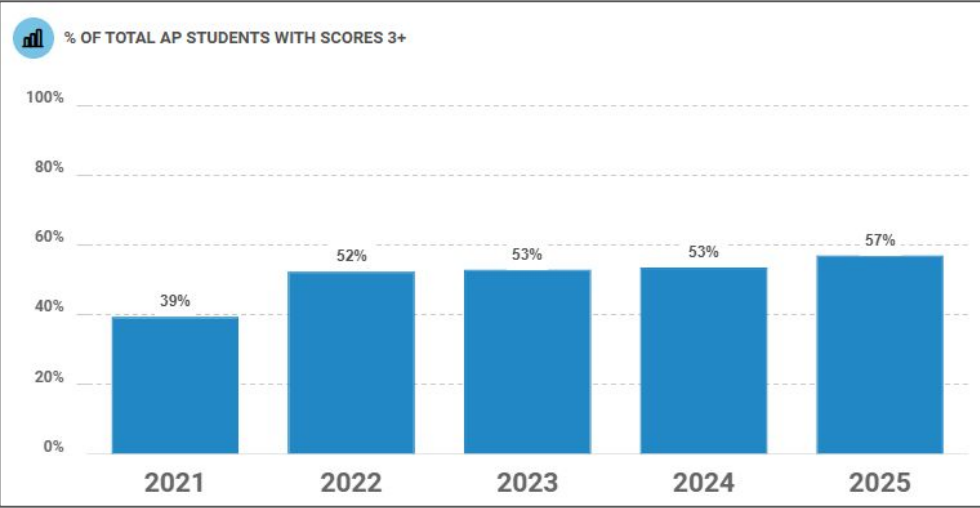
	2021	2022	2023	2024	2025
Total AP Students Who Took An Exam	80	120	135	160	136
Number of Exams	121	276	301	337	348
AP Students with Scores 3+	30	74	75	106	104
% of Total AP Students with Scores 3+	37.5	61.67	55.56	66.25	76.47





# Past 5 Year Results Trends- Cooper

	2021	2022	2023	2024	2025
Total AP Students Who Took An Exam	234	241	233	232	241
Number of Exams	421	491	483	455	488
AP Students with Scores 3+	92	126	123	124	137
% of Total AP Students with Scores 3+	39.32	52.28	52.79	53.45	56.85





## Glows

**2025**

## Grows

**% Scoring a 3 or Higher**

**% Scoring a 3 or Higher**

Course	AISD	TX
2D Art& Design	87.6	73
Biology	73.8	58.9
Calculus	58.3	50.9
English Language	66.4	61.6
English Literature	70.1	61.6
Environmental Science	63.8	58.3
Drawing	93.3	73
Precalculus	83.6	72.3
US History	60.31	60.9

Course	AISD	TX
Macroeconomics	25.5	50.3
Physics 1	43.2	51.9
US Government	54.7	57
World History	25.5	50.8



## Highlighted Improvements from 2024 to 2025

### **Biology:**

Enrollment in AP Biology doubled from SY23-24 to SY24-25

AND

The % of students scoring a 3 or higher increased from 53.5 to 73.8.

### **English Language:**

The % of students scoring a 3 or higher increased from 38.1 to 66.4.

# Professional Development for AP Teachers

- Complete 30 hours of GT trainings
- Attend AP Summer Institute initially and attend an APSI every three years or when changes to the course are made by CollegeBoard to ensure they receive the most up to date training
- Collaborate and attend professional development with other AP teachers in the district
- Attend other trainings that are offered by colleges, the Region center, and other institutions



# AP Scholar Awards

**AP Scholar:** score a 3 or higher on three or more AP exams

**AP Scholar with Honor:** average score of 3.25 on all AP exams taken  
AND 3 or higher on four or more exams

**AP Scholar with Distinction:** Average of 3.5 on all AP exams taken  
AND score a 3 or higher on 5 or more exams

**AP Capstone Diploma:** Complete AP Seminar and AP Research,  
scoring a 3 or higher on both exams AND score a 3 or high on four  
additional AP exams



# AP Scholar Awards

	AP Scholar	AP Scholar with Honor	AP Scholar with Districition	AP Capstone Diploma/Certificate
Abilene High	37	10	10	10
ATEMS	31	8	13	-
Cooper	28	7	13	-



# PSAT

- Every October AISD high schools administer the PSAT on a school day
- Any 10th or 11th grader enrolled in an honors or AP course is signed up to take the exam for free
- All 9th-11th graders can sign up to take the exam for a small fee
- CollegeBoard's National Recognition Program

# National Recognition Program

Students are eligible for recognition in 10th and 11th grade based on their exceptional academic performance on the PSAT/NMSQT (10th, 11th), PSAT 10 (10th) and/or AP Exams.

- Awardees must:
  - Be in the top 10% of test takers in their high school, among first-generation college students in their state, and/or among rural and small-town students in their state OR earn a 3+ on 2 or more distinct AP exams in the 8th, 9th and/or 10th grade.
  - Earn a cumulative GPA of B+ or higher (at least 3.3 or 87-89%) by the time of submission.



# National Recognition Program

	First Generation Award	School Recognition Award	Small and Rural Town Recognition Award
Abilene High	9	23	-
ATEMS	8	13	11
Cooper	8	18	-



# National Merit Commended Scholars

A National Merit Commended Scholar is a high school student recognized for exceptional performance on the PSAT, placing them in the top 3-4% of test-takers nationwide.

3 students achieved this accomplishment based on the Fall 2024 PSAT:

- 2 Cooper students
- 1 ATEMS student



# Priorities Moving Forward

- **Balance AP and Dual Credit:** Maintain complementary pathways for college readiness and student choice
- **Equity and Access:** Ensure all students can participate in advanced coursework
- **Support Systems:** Continue academic and instructional supports for teachers and students
  - This includes continued opportunities for bootcamps, prep sessions, and preparation in all core classes for the PSAT and SAT
- **Commitment to Opportunity:** Prepare every student to be challenged, supported, and ready for success beyond high school

# Questions

**Abilene Independent School District Board Document - Agenda Item**

Meeting Date: November 10, 2025

Meeting Type: Regular

Item Type: Report

Future Action Required: No

If Yes, Month: N/A

Subject: Technology Department Report

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Background Information:

This presentation is a report of the current state of the Technology Department including completed projects, current projects, and future goals.

Attached Supporting Documents:

[Technology Report – Google Slides November 10, 2025](#)

Fiscal Implications:

None



Administrative Recommendation:

Information Only

Contact Person:

Cary Owens, Chief Technology Officer



# Technology Department

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*Cary Owens*

# Programs and Services

- **Technology Services**

servers, Internet, content filter, firewall, network account creation/management, email, document storage, Wide Area Network, switches/routers, wireless network, network, cybersecurity, Single-Sign-On, software deployment/updates, Chromebook/iPad management, phones

- **Technology Support**

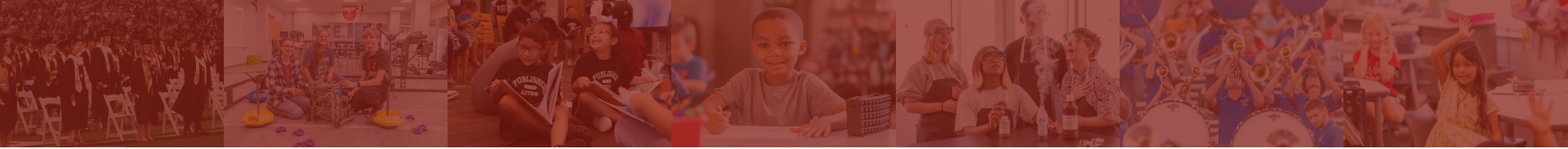
computer setup/installation/repair, Chromebook/iPad repair/support, Promethean panels, projectors, software support, network cabling, speakers, campus based network equipment, security cameras, door access control hardware

- **PEIMS/Programming**

daily data collection/corrections for multiple state data submissions, grades/report cards, attendance, enrollment, data Integration with third party software companies, district based programs, Frontline Student Information System support/setup

# Personnel

<b>Area</b>	<b>Position</b>	<b>Number</b>
Technology Department	Chief Technology Officer	1
	Department Secretary	1
Services	Coordinator of Network Infrastructure	1
	Systems Infrastructure	2
	Cybersecurity	1
Support	Manager	1
	Assistant Manager (Infrastructure)	1
	Technician	15
PEIMS and Programming	PEIMS Director	1
	PEIMS Coordinator	1
	PEIMS Specialist	2
	Programmer/Report Writer	1
	Programmer	1



# Technology Services

- 293 Network Closets (688 Network Switches; 350 UPS Battery Backup)
- 25 Physical Servers (150 Virtual Servers)
- 80 Gbps Fiber capability to each school on the Wide Area Network
- 2,437 Wi-Fi 6 Wireless Access Points
- About 2 Million Emails Received each Month with 25% being Spam
- Over 2500 Staff ID Badges Printed



# Technology Services

- Doubled available DVR space for all security cameras
- Replaced high school network switches, working on middle school and elementary schools
- Cyber Security Grant recipient
- All Technology Services moved into the Jefferson Center with Technology Support
- Made significant security changes to the network environment (firewall, admin account separation, network segmentation, new VPN, Crowdstrike deployment)
- Enabled log and user Identity Protection Detections in Crowdstrike
- Enabled Auto-Encryption for Emails with PII



# Cybersecurity

- Annual Training for Everyone with a District Network Account
  - 1330 employees failed a simulated phishing email in the last year
  - Last 2-week simulated phishing attempt campaign:

3.5%	2647	2647	1349	80	0	3	9	0	0	850	0
Phish-prone Percentage	Recipients	Delivered	Opened	Clicked	QR Code Scanned	Replied	Attachment Opened	Macro Enabled	Data Entered	PAB Reported	Bounced

- Supports to assist with Malware, Hacking, and Data Loss
  - 396 unique malicious emails thwarted
- Student Data Privacy Agreements with Vendors and Entities
- “Paper Trail” for Changes in Rights



# Technology Support

- Closed Technology Support Requests
  - 2023-2024: 7867
  - 2024-2025: 9986
  - 2025-2026: 3501 as of 10/24/2025
- 1,948 Video Cameras
- 2,328 Phones
- 512 Door Controls
- 1,766 Printers/Scanners/Copiers
- 27,174 daily devices supported (desktops/laptops/Chromebooks/iPads)



# Technology Support

- 4,962 Chromebooks/175 new carts Unboxed, Enrolled, Inventoried, Labeled and Delivered since August 2025
- Ensuring every K-12 classroom has a Chromebook Cart
- Upgraded all Windows 10 computers to Windows 11 or Replaced/Removed computers not capable of running Windows 11
- Supported classroom/office devices have increased 125% since 2022.
  - 12,077 devices in 2022 to 27,174 devices current (Chromebooks, Windows, Macs, iPads)
- Moved Student ID to SMARTtag for an “All-In-One” ID (Pre-K to 12th grade)
- Upgrading old Security Cameras
- Staff Self Check In/Out at the Campuses



# PEIMS and Programming

- 76 Data Integrations Syncing Nightly
- 87 data reports submitted annually through TSDS (enrollment and attendance reports are weekly)
- 190 calls/email support a week to the Parent Hotline for support with Frontline
- 312 calls/email support a week to the PEIMS hotline for staff needing support with Frontline SIS
- 400+ Data Requests and Special Projects annually



# PEIMS and Programming

- Using the new Texas Student Data System (TSDS) for data submission
- Working daily with campuses to ensure data is correct (enrollment, attendance, discipline, all documentation)
- Rewriting nightly sync data files to match campus data
- Writing programs to meet district needs



# E-Rate

## **Category 1 (90% reimbursement)**

- Wide Area Network (WAN) - Fiber lease
- Internet to North Network Operations Center (NOC) (Renew this year)
- Internet to South Network Operations Center (NOC)

## **Category 2 (85% reimbursement)**

- Wireless Replacement in 2027

**Reimbursement percentage is based on:  
Community Eligibility Percentage or Household Income Survey Data**

## **Cybersecurity Pilot (1 of 540 School Districts in the United States)**

- Student Account Support
- Enhanced Ongoing Security Awareness Training



# What's Next?

- North Network Operations Center Internet Provider - RFP (E-Rate)
- Phone System Replacement - 10 years old (Current is only the 3rd system the district has ever had- POTS to Cisco to NEC to [new one?])
- Wireless Access Points - E-Rate Category 2
- Long-term Support for ESSER Purchased Equipment
- Migrate Virtualization Environment
- Utilize Google Education Plus features provided through the Cybersecurity Pilot Grant



**Questions?**

**Abilene Independent School District Board Document - Agenda Item VII.C**

Meeting Date: November 10, 2025

Meeting Type: Regular

Item Type: Presentation      Future Action Required: No

Subject: Resource Campus Designation Presentation

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Background Information: The Resource Campus designation is a state-authorized turnaround model created by House Bill 1525 during the 87th Texas Legislative Session and updated in the 89th. It utilizes the Accelerating Campus Excellence (ACE) Restart framework to improve student outcomes by strategically staffing the most effective teachers on high-need campuses, implementing evidence-based academic programs, and extending learning time. This designation supports comprehensive, sustainable school improvement by aligning key state initiatives—Teacher Incentive Allotment (TIA), Additional Days School Year (ADSY), and High-Quality Instructional Materials (HQIM). Eligible campuses may also generate additional revenue to sustain these proven strategies that drive measurable student growth and proficiency across Texas.

Attached Supporting Documents: None

Fiscal Implications: None

Administrative Recommendation: None currently

Contact Person: Jay Ashby, Executive Director - Innovation & Program Development  
jay.ashby@abileneisd.org, ext. 1596



# Resource Campus Designation

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*Jay Ashby*

*Executive Director of Innovation and Program Development*



# Resource Campus Designation

- The Resource Campus designation is a turnaround school model established by HB 1525 during the 87th Texas Legislative Session and updated in the 89th.
  - In its first legislative iteration, no districts in Texas achieved RCD. The most recent legislative session aimed to make it more attainable.
- Campuses eligible for the Resource Campus designation may generate additional district revenue to help sustain innovative practices over time.



# What are the Resource Campus Eligibility Criteria

- 3 ratings of D, F, NR/NR1365\* within the last 10 years
- TIP required to obtain and maintain the designation
- ACE turnaround plan implementation
- Teacher Incentive Allotment (TIA)– 50% of teachers in foundation curriculum must have a designation
- Additional Days School Year (ADSY)– if elementary or middle school;
- Family Engagement Plan
- Positive Behavior Plan
- Plan to Implement High-Quality Instructional Materials (HQIM)
- Staffing Requirements:
  - All campus teachers of record in foundation curriculum must have 2 years teaching experience
  - Principals and teachers must apply or reapply
  - 1 counselor per 300 students & 1 certified mental health professional
- Annual fidelity of implementation data submission

# Campus Resource Designation

## ACE

Fully implement the full model to target campus-specific needs.

## TIA

50% of teachers teaching foundation curriculum must be designated.



## Teachers

All teachers of record in foundation curriculum must have 2 years of teaching experience.



## ADSY

A base number of 175 days with a minimum of 6 ADSY for a total of at least 181 days.

## HQIM

Adopt rigorous research-based materials for core content.

## Student Support

1 counselor for every 300 students and 1 Certified Mental Health Professional.



# ACE Turnaround Pillars

A district transforms a school by implementing the ACE model, focused on the five core pillars of the model:

1. Strategic Staffing
2. Instructional Excellence
3. Social and Emotional Learning
4. Extended Learning
5. Parent and Community Partnerships



# Evidence-Based Results Across State Initiatives

Data provided by TEA

## **ACE (Accelerating Campus Excellence)**

- Implemented at 40+ campuses, impacting 50,000+ students
- TEA 2023 Report: ACE schools often move from F to B ratings in one year

## **ADSY (Additional Days School Year)**

- ADSY students show higher growth in Reading and Math than non-ADSY peers
- 2024: +3 ppt Math growth and +4 ppt Reading growth vs. statewide trends
- 2023: Programs with 25+ extra days saw +11 ppt Math Meets vs. +2 ppt for non-ADSY

## **TIA (Teacher Incentive Allotment)**

- Provides a pathway for top teachers to earn six-figure salaries
- 2023–24: Designated teacher retention +8 ppt above statewide average

## **HQIM (High-Quality Instructional Materials)**

- SBOE-approved, aligned, and evidence-based with full teacher/student supports
- 2024 TEA CRIMSI pilot: Teachers 4× more likely to show strong instruction and 3× more likely to meet TEKS than national benchmarks



# What is the Designation Process?

- Meet all criteria prior to application process
- Submit Letter of Intent to TEA
- Submit designation application
- TEA review and due diligence
- Designation acceptance



# How does the Funding Work?

- Campuses that become designated as Resource Campuses are eligible for additional funding under the SB 1882 funding mechanism.
- This funding applies to districts with more than 5,000 students in ADA, in most cases.
- The funding is a permanent annual increase in the FSP entitlement for all students enrolled at the campus, each year moving forward, as long as the campus continues to implement the Resource Campus program requirements.
- Typical allotments range from \$900-\$1000 per student. AISD projected allotment is higher than this range.



# Next Steps

- Resource Campus Designation will be a strategy considered to sustain innovation in past and future school actions.
- Potential future board action: Campus-specific ADSY calendars would be proposed to execute this strategy.



Questions?

**Abilene Independent School District Board Document - Agenda Item VIII.A**

Meeting Date: November 10, 2025

Meeting Type: Regular

Item Type: Action

Future Action Required: No

If Yes, Month: N/A

Subject: Ballot for the Jones County Central Appraisal District Board of Directors

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Background Information: Attached is the resolution to cast votes to elect members of the Board of Directors of the Jones County Appraisal District. The votes must be cast, and the resolution adopted in an open meeting of the Board of Trustees of the Abilene Independent School District.

Each entity is allotted votes based on the property value that entity has within the boundaries of Jones County. The Board may divide their 243 votes among any or all the candidates. These votes can be assigned to nominees in any distribution the Board sees fit. It is the administration's recommendation to cast 243 votes for our nomination. At the October 6th, 2025 Board meeting, the Abilene ISD Board nominated Mr. Jim Bailey for the Board of Directors of the Jones County Appraisal District for a two-year term beginning January 1, 2026.

Attached Supporting Documents: Presentation, Nomination Form

Fiscal Implications: None

Administrative Recommendation: Consider approval to assignment 243 votes to Mr. Jim Bailey for service on the Central Appraisal District of Jones County for a two-year term beginning on January 1, 2026.

Contact Person: Jennifer Hinds, Chief Financial Officer



# **Jones CAD Board of Directors Ballot**

---

Jennifer Hinds  
Chief Financial Officer

# Jones County Appraisal District

*6 places to fill*

*2 year Term ending 12/31/2027*

Regular Action Item for  
the Board

Nominee must satisfy  
eligibility requirements

- Residency
- Employment
- Conflict of Interest

Nominate a  
candidate by  
adoption of a  
resolution before  
October 17<sup>th</sup>, 2025

Mr. Jim Bailey was  
nominated at the  
October 6<sup>th</sup>, 2025  
meeting.

## Ballot

**Assign voting  
entitlement by  
December 12, 2025**

**Total Voting  
Entitlement -  
243 Votes**

## **Recommendation:**

The Board vote to approve the resolution assigning **243 votes** to **Mr. Jim Bailey** for service on the Jones County Appraisal District Board of Directors for a 2 year term of office beginning January 1, 2026.



**Action**



# **Jones CAD Board of Directors Ballot**

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Jennifer Hinds  
Chief Financial Officer



Jones County Appraisal District  
P: (325) 823-2422  
1137 E Court Plaza  
PO Box 348  
Anson, TX 79501

Dear Taxing Entity:

Enclosed you will find a ballot for voting on Board of Directors for the Jones County Appraisal District for the term 2026-2027. Each entity is allotted a number of votes based on the value that entity has within the boundaries of Jones County. You may place all your votes on 1 candidate or distribute your votes as you wish among 2 or more candidates. **The voting entitlement for your taxing entity is located at the bottom of your ballot.** Please complete this ballot and return it back to this office by December 12, 2025. I will tabulate the votes, declare the top 6 candidates who receive the largest cumulative vote totals, and submit the results back to the governing body of each taxing entity by December 31, 2025. **If you have nominated a new candidate please provide the Chief Appraiser with the contact information for the candidate.**

If you have any questions, please do not hesitate to call or email. All contact information is listed above.

Sincerely,

Tammy Smith, RPA, RTA, CTA, CCA  
Chief Appraiser, Jones CAD



Jones County Appraisal District  
P: (325) 823-2422  
1137 E Court Plaza  
PO Box 348  
Anson, TX 79501

## BOARD OF DIRECTORS

Six Board of Directors appointed by taxing entities

January 1 of even-number years

### Before

September 11 – Chief Appraiser will notify entities of nominations for Jones CAD Board of Directors

October 17 – Entities submit nomination names to Chief Appraiser

October 30 - Chief Appraiser prepares ballots

December 12 - entities submit resolution of votes to Chief Appraiser

December 31 – Chief Appraiser submit results to entities and candidates

### **Sec. 6.03. Board of Directors. [Effective until approval by the voters of H.J.R. 2, 88th Leg., 2nd C.S.]**

(a) The appraisal district is governed by a board of directors. Five directors are appointed by the taxing units that participate in the district as provided by this section. If the county assessor-collector is not appointed to the board, the county assessor-collector serves as a nonvoting director. The county assessor-collector is ineligible to serve if the board enters into a contract under Section 6.05(b) or if the commissioners court of the county enters into a contract under Section 6.24(b). **To be eligible to serve on the board of directors, an individual other than a county assessor-collector**

**serving as a nonvoting director must be a resident of the district and must have resided in the district for at least two years immediately preceding the date the individual takes office.** An individual who is otherwise eligible to serve on the board is not ineligible because of membership on the governing body of a taxing unit. An employee of a taxing unit that participates in the district is not eligible to serve on the board unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the district.

<b>Entity</b>	<b>2024 Freeze Adjusted Taxable Value</b>	<b>2024 Tax Rate</b>	<b>2024 Taxes Before Ceiling Tax</b>	<b>2024 Total Ceiling Tax</b>	<b>2024 Levy</b>	<b>Votes</b>	<b>Entitlement</b>
<b>CAB</b>	\$54,262,750	0.760700%	\$412,777	\$69,834	\$482,611	24	146
<b>CAN</b>	\$117,567,500	0.978540%	\$1,150,445		\$1,150,445	58	349
<b>CHM</b>	\$82,191,310	0.852647%	\$700,802		\$700,802	35	213
<b>CHW</b>	\$42,814,430	0.378655%	\$162,119		\$162,119	8	49
<b>CLU</b>	\$8,044,940	0.430874%	\$34,664		\$34,664	2	11
<b>CST</b>	\$118,115,080	0.928083%	\$1,096,206		\$1,096,206	55	332
<b>GJO</b>	\$1,059,603,358	0.558096%	\$5,913,604	\$846,070	\$6,759,674	342	2050
<b>SAB</b>	\$78,063,800	0.992400%	\$774,705	\$27,098	\$801,803	41	243
<b>SAN</b>	\$302,549,738	0.920200%	\$2,784,063	\$34,060	\$2,818,123	142	855
<b>SCL</b>	\$27,823,936	0.905100%	\$251,834	\$8,650	\$260,484	13	79
<b>SHM</b>	\$94,412,062	0.950500%	\$897,387	\$10,837	\$908,224	46	275
<b>SHW</b>	\$224,063,378	0.980200%	\$2,196,269	\$79,653	\$2,275,922	115	690
<b>SLU</b>	\$67,261,018	0.888000%	\$597,278	\$4,295	\$601,573	30	182
<b>SME</b>	\$51,650,452	0.849700%	\$438,874	\$24,808	\$463,682	23	141
<b>SPC</b>	\$4,324,400	0.869200%	\$37,588	\$2,310	\$39,898	2	12
<b>SRO</b>	\$1,855,700	1.042500%	\$19,346		\$19,346	1	6
<b>SST</b>	\$101,861,700	1.063000%	\$1,082,790	\$14,086	\$1,096,876	55	333
<b>STR</b>	\$11,597,078	0.970300%	\$112,526	\$2,296	\$114,822	6	35

**\$19,787,273**

**JONES COUNTY APPRAISAL DISTRICT  
PO BOX 348 ANSON, TX. 79501**

**Official Ballot to elect Board of Directors 2026-2027 Jones County Appraisal District**

<u>Name of Candidate</u>	<u>Votes</u>
1. Jim Astin	_____
2. Jim Bailey	_____
3. Eugene Griffith	_____
4. Mary Hogue	_____
5. Robert Patterson	_____
6. Tucker Teague	_____
7. Dale Spurgin	_____

\_\_\_\_\_  
Signed-Title

\_\_\_\_\_  
Date

**ABILENE ISD VOTING ENTITLEMENT – 243**

**Resolution Approving Casting of Votes for a Candidate for the Jones County Appraisal District Board of Directors  
Two-Year Term Beginning January 1, 2026**

Resolution by \_\_\_\_\_ affirming the casting of votes for a candidate for the Board of Directors for the Jones County Appraisal District.

This is to affirm that \_\_\_\_\_ on this \_\_\_\_\_ day of \_\_\_\_\_, 2025 did move and approve the casting of \_\_\_\_\_ votes as follows:

<u>Name of Candidate</u>	<u>Votes</u>
1. Jim Astin	_____
2. Jim Bailey	_____
3. Eugene Griffith	_____
4. Mary Hogue	_____
5. Robert Patterson	_____
6. Tucker Teague	_____
7. Dale Spurgin	_____

Said resolution was moved and approved on this the \_\_\_\_\_ day of \_\_\_\_\_, 2025 **Certified**  
**by:**

---

Presiding Officer **Attest:**

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Secretary or Next Officer