AGENDA OF RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING
Monday, March 30, 2026

Notice is hereby given that a Regular Meeting of the Board of Trustees of the Red Oak Independent School District will be held on Monday, March 30, 2026 beginning at 7:00 PM at Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. CALL TO ORDER / ESTABLISH QUORUM
2. INVOCATION
   Jordan Willis, Minister of Ovilla Church of Christ
3. PLEDGES OF ALLEGIANCE
   Joule Windom, 6th Grade Student from Dr. Joy Shaw Middle School
4. RECOGNITIONS
   A. Spanish Spelling Bee Winners
      Magda Davis, Assistant Director of State and Federal Programs
   B. Top Hawks
      Brenda Sanford, Superintendent
   C. Hawk Staff Spotlight
      Brenda Sanford, Superintendent
   D. Check Presentation from Red Oak ISD Education Foundation
      Karen Anderson, Executive Director of Red Oak ISD Education Foundation
   E. Texas School Public Relations Association (TSPRA) Star Awards
      Brenda Sanford, Superintendent
5. SUPERINTENDENT'S REPORT
   A. Mentors Care Update
      Brian Blackwell, Managing Director, Mentors Care
   B. Discussion of Districtwide Intruder Detection Audit Report Findings
      Chief Phillip Prasifka, Chief of Police, Red Oak ISD Police Department
   C. STAAR Blitz Presentation
      Michelle Owen, Chief Academic Officer
   D. District Update
      Brenda Sanford, Superintendent
6. OPEN FORUM 4
7. ACTION ITEMS
   A. Consent Agenda
      1. Minutes from School Board Special Meeting on February 19, 2026 - 5:00 p.m. 6
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      4. Minutes from School Board Special Meeting on March 3, 2026 17
      5. Minutes from School Board Special Meeting on March 17, 2026 19
      6. Payment of Current Bills Over $50,000 21
      7. Certification of Provision of Instructional Materials Survey 2026-2027 26

8. Extension of Mentors Care Contract for Mentoring Services for the School Year 2026-2027 60
9. Joint Election Contract for Election Services with the County of Ellis 67
10. Purchase of Interactive Flat Panels for Elementary Campuses, Red Oak High School and Technology Department 87
11. Purchase of Interactive Flat Panels for Special Education Self-Contained Classrooms District-Wide 89
12. RFP 2026-01-01 - ROISD - Special Education Services Materials 92

B. Consideration and Approval of Naming of Sixth Elementary School
Brenda Sanford, Superintendent

C. Consideration and Approval of Goodloe Stadium Renovations - Construction Guaranteed Maximum Price 95
Dr. Bill Johnston, Chief Financial Officer

D. Consideration and Approval of New Elementary School - Guaranteed Maximum Price Bid Package 02: Structural Package 115
Dr. Bill Johnston, Chief Financial Officer

E. Consideration and Approval of Red Oak High School Gym Addition - Construction Guaranteed Maximum Price 126
Dr. Bill Johnston, Chief Financial Officer

8. INFORMATION ITEMS

A. Enrollment Report 140

B. Finance Report 144

9. CLOSED SESSION

A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.

B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.

D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer of employee.
1. Personnel Matters
2. Consideration and Approval of Proposed Teacher / Professional Contracts

E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.

F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.

G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.

H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.

J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION
11. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will convene in such closed meeting in accordance with the Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions or decisions will be taken in open meeting.

Any person with a disability or special accommodation need should call 972-617-2941 no later than 10:00 a.m. on the scheduled meeting date.

This notice was posted in compliance with the Open Meetings Act on March 24, 2026, at 4:00 p.m.

_____
Brenda Sanford, Superintendent
(For the Board of Trustees)

AUDIENCE PARTICIPATION SIGN-UP SHEET

Any person wishing to address the Board about a topic related to District business during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to two (2) minutes to make comments to the Board.
2. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.
3. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact Kevin Freels, Assistant Superintendent of District Operations, for student issues, and Michelle Ailara, Assistant Superintendent of Human Resources, for employee issues at 972-617-2941. If the subject of your comment involves a pending grievance, please continue to seek resolution through the grievance process and address the Board only at the appropriate stage of that process.
4. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters in closed session, including matters involving individual District staff members and individual students. If your comment concerns one of these subjects, please address your concern through the complaint policies described above.
5. Finally, please be aware that rules of decorum will be enforced during the public comment period. Personal attacks, name-calling, and rude or slanderous remarks will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please fill in the information requested below if you wish to address the Board during the public comment period:

Name (please print) _____

Address _____

ROISD Campus Your Child(ren) attends _____

School District of Residence _____ Telephone_____

Topic/ Agenda Item _____

Limit on Participation

Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

Public Comment

Regular Meetings

At regular Board meetings, the Board shall permit public comment, regardless of whether the topic is an item on the agenda posted with notice of the meeting.

Special Meetings

At all other Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Procedures

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board.

Public comment shall occur at the beginning of the meeting.

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed two minutes per meeting.

Meeting Management

When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, deferring public comment on nonagenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.

Board's Response

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns

The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through resolution channels established by policy. If not, the individual shall be referred to the appropriate policy to seek resolution:

- Employee complaints: DGBA
- Student or parent complaints: FNG
- Public complaints: GF

Disruption

The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

MINUTES OF THE
RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES SPECIAL MEETING
Thursday, February 19, 2026

A Special Meeting of the Board of Trustees of Red Oak ISD was held Thursday, February 19, 2026, beginning at 5:00 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

   The Special Meeting of the School Board was called to order by Melanie Petersen, President of the School Board, at 5:00 p.m.

   The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, Melanie Petersen, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

   The following Board members were present: Melanie Petersen, President; Johnny Knight, Vice President; Sean Kelly, Secretary, John Anderson; Donna Knight; Donny Lutrick; and Brian Sebring.

   The following Board members were absent: None.

2. INVOCATION

   Mr. Knight led the invocation

3. PLEDGES OF ALLEGIANCE

   Mr. Sebring led the Pledges of Allegiance to the American and Texas flags.

4. OPEN FORUM

   No one spoke in Open Forum.

5. ACTION ITEMS

   A. Consent Agenda

      1. Resolution to Pay Staff During Emergency Weather Closure

Mr. Knight made a motion to approve the Consent Agenda as presented. Mr. Anderson seconded the motion. The motion passed 7 – 0.

BOARD MEMBER	Yea	Nay	Abstain
Melanie Petersen	X		
Johnny Knight	X		
Sean Kelly	X		
John Anderson	X		
Donna Knight	X		
Donny Lutrick	X		
Brian Sebring	X		

B. Consideration and Approval of Financial Audit
Dr. Bill Johnston, Chief Financial Officer

Mr. Kelly made a motion to approve the Annual Financial Report for the fiscal year ending June 30, 2025. Ms. Knight seconded the motion. The motion passed 7 – 0.

BOARD MEMBER	Yea	Nay	Abstain
Melanie Petersen	X		
Johnny Knight	X		
Sean Kelly	X		
John Anderson	X		
Donna Knight	X		
Donny Lutrick	X		
Brian Sebring	X		

6. CLOSED SESSION

The Board did not convene into Closed Session.

A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.
E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.

H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

7. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board did not convene into Closed Session.

8. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 5:22 p.m.

_____
Melanie Petersen, Board President

_____
Sean Kelly, Board Secretary

MINUTES OF THE
RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES SPECIAL MEETING
Thursday, February 19, 2026

A Special Meeting of the Board of Trustees of Red Oak ISD was held Thursday, February 19, 2026, beginning at 5:30 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

   The Special Meeting of the School Board was called to order by Melanie Petersen, President of the School Board, at 5:45 p.m.

   The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, Melanie Petersen, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

   The following Board members were present: Melanie Petersen, President; Johnny Knight, Vice President; Sean Kelly, Secretary, John Anderson; Donna Knight; Donny Lutrick; and Brian Sebring.

   The following Board members were absent: None.

2. INVOCATION

   Mr. Anderson led the invocation.

3. PLEDGES OF ALLEGIANCE

   Mr. Lutrick led the Pledges of Allegiance to the American and Texas flags.

4. OPEN FORUM

   No one spoke in Open Forum.

5. TEAM OF EIGHT TRAINING

   Superintendent Brenda Sanford introduced Kim Caston, a school board trustee consultant from Region 10, who led the Team of Eight Training.

6. CLOSED SESSION

   The Board did not convene into Closed Session.

A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

7. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board did not convene into Closed Session.

8. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 8:22 p.m.

_____
Melanie Petersen, Board President

_____
Sean Kelly, Board Secretary

MINUTES OF THE
RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING
Monday, February 23, 2026

A Regular Meeting of the Board of Trustees of Red Oak ISD was held Monday, February 23, 2026, beginning at 7:00 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

   The Regular Meeting of the School Board was called to order by Melanie Petersen, President of the School Board, at 7:00 p.m.

   The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, Melanie Petersen, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

   The following Board members were present: Melanie Petersen, President; Johnny Knight, Vice President; Sean Kelly, Secretary; John Anderson; Donna Knight; Donny Lutrick; and Brian Sebring.

   The following Board members were absent: None.

2. INVOCATION

   Dr. John Croasdale, Senior Pastor of Eastridge Baptist Church, led the invocation.

3. PLEDGES OF ALLEGIANCE

   Aiden Rosas, 7th Grade Student from Red Oak Middle School, led the Pledges of Allegiance to the American and Texas flags.

4. RECOGNITIONS

   A. Grant Check Presentation from TPS
      Julie Phillips, Director of Purchasing

      Representatives from TPS presented Red Oak ISD with a $20,000.00 check to purchase new and replacement AEDs and vehicle cameras.

   B. United Masonry Contractors Association (UMCA) - Masonry Program Sponsor
      Jennifer Jeter, Director of Career and Technology Education

Representatives from UMCA presented a $5,000.00 check to Red Oak ISD to sponsor masonry students for the World of Concrete Competition.

5. OPEN FORUM - PUBLIC HEARING

   A. Public Hearing - Annual Report / TAPR (Texas Academic Performance Report)
   Megan Corns, Chief Technology Officer

   A public hearing was conducted by Megan Corns, Chief Technology Officer, on the 2024-2025 District Annual Report. The report provides information on the performance of students in each school and district in Texas. The presentation included: 2024-2025 TAPR Report; PEIMS Financial Standard Report (2023-2024 Financial Actual Report); 2023-2024 District Accreditation Status; Campus Performance Objectives; Report on Violent or Criminal Incidents on Campuses; Student Performance in Postsecondary Institutions; Progress Toward Board-adopted HB 3 Goals; and 2024-2025 TAPR Glossary. There were no questions from the public.

6. SUPERINTENDENT'S REPORT

   A. Safety Week Update
   Donald Fullerton, Sergeant, Red Oak ISD Police Department

   Donald Fullerton, Sergeant, Red Oak ISD Police Department, gave an update on Safety Week that was held the week of January 26, 2026.

   B. District Update
   Brenda Sanford, Superintendent

   Texas Public Schools Week is March 2nd through March 6th. Open Houses will be held at each elementary campus on March 3rd, at 6:00 p.m. and at Shaw Middle School, Red Oak Middle School, and Red Oak High School on March 5th, at 6:30 p.m.

   Coffee Talk with the Superintendent will take place on Wednesday, March 4th, at 7:45 a.m.

   The next Mobile Food Pantry will be on Thursday, March 5th, at 4:00 p.m., at the Education Service Center.

   Spring Break will be March 9th through March 13th.

   Red Oak ISD will host a Job Fair on Saturday, March 21st, from 9:00 a.m. until 11:00 a.m. at Red Oak Middle School.

   The next Regular Board Meeting is scheduled for Monday, March 30th, at 7:00 p.m.

7. OPEN FORUM

The following individuals spoke in Open Forum – Ms. Yolanda Harris and Ms. Meagan Jiles. Ms. Harris spoke on teacher grading practices and protocols and parent/teacher communication. Ms. Jiles spoke on cultural collaboration.

8. ACTION ITEMS

A. Consent Agenda

1. Minutes from School Board Regular Meeting on January 20, 2026
2. Payment of Current Bills Over $50,000
3. Budget Amendments 2025-2026
4. RFP 2026-01-01 – ROISD – Special Education Services Materials
5. Purchase of School Buses from the 2026-2027 Budget
6. Sale of Portable Buildings

Mr. Knight made a motion to approve the Consent Agenda as presented. Mr. Kelly seconded the motion. The motion passed 7 – 0.

BOARD MEMBER	Yea	Nay	Abstain
Melanie Petersen	X		
Johnny Knight	X		
Sean Kelly	X		
John Anderson	X		
Donna Knight	X		
Donny Lutrick	X		
Brian Sebring	X		

B. Consideration and Approval to Adopt an Order Authorizing the Issuance of Unlimited Tax Bonds, Establishing Sale Parameters, Authorizing the Execution of a Bond Purchase Agreement and an Escrow Agreement; Approving an Official Statement; and Enacting Other Provisions Relating to the Subject
Dr. Bill Johnston, Chief Financial Officer

Mr. Knight made a motion to approve the Order Authorizing the Issuance of Unlimited Tax Bonds, establishing sale parameters, authorizing the execution of a Bond Purchase Agreement and an Escrow Agreement; approving an Official Statement; and enacting other provisions relating to the subject. Mr. Sebring seconded the motion. The motion passed 7 – 0.

BOARD MEMBER	Yea	Nay	Abstain
Melanie Petersen	X		
Johnny Knight	X		
Sean Kelly	X		
John Anderson	X		
Donna Knight	X		
Donny Lutrick	X		
Brian Sebring	X		

C. Consideration and Approval of New Elementary School Guaranteed Maximum Price Bid Package 01: Early Civil Package
Dr. Bill Johnston, Chief Financial Officer and Julie Phillips, Director of Purchasing

Ms. Knight made a motion to approve the New Elementary School Bid Package 01: Early Civil Package, as detailed in the Joeris General Contractors proposal. Mr. Sebring seconded the motion. The motion passed 7 – 0.

BOARD MEMBER	Yea	Nay	Abstain
Melanie Petersen	X		
Johnny Knight	X		
Sean Kelly	X		
John Anderson	X		
Donna Knight	X		
Donny Lutrick	X		
Brian Sebring	X		

D. Consideration and Approval of Proposed Teacher Certification Waiver
Michelle Ailara, Deputy Superintendent

Mr. Sebring made a motion to approve the Teacher Certification Waiver as required by TEA and the plan to delay Teacher Certification Requirements for Foundational Courses until the start of the 2029-2030 school year. Ms. Knight seconded the motion. The motion passed 7 – 0.

BOARD MEMBER	Yea	Nay	Abstain
Melanie Petersen	X		
Johnny Knight	X		
Sean Kelly	X		
John Anderson	X		
Donna Knight	X		
Donny Lutrick	X		
Brian Sebring	X		

E. Consideration and Approval of Resolution Declaring Real Property as Surplus and Authorizing Sale
Dr. Bill Johnston, Chief Financial Officer

Mr. Sebring made a motion to adopt a Resolution to sell the property at 100 Lake Trail Drive and by order of the Board allow proceeds from said sale to be used in accordance with Texas Education Code Section 45.082(b)(1) for constructing or equipping school buildings in the district through capital project priorities and/or purchasing necessary sites for school buildings. Mr. Knight seconded the motion. The motion passed 7 – 0.

BOARD MEMBER	Yea	Nay	Abstain
Melanie Petersen	X		
Johnny Knight	X		
Sean Kelly	X		
John Anderson	X		
Donna Knight	X		
Donny Lutrick	X		
Brian Sebring	X		

9. INFORMATION ITEMS

   A. Enrollment Report
   B. Finance Report

10. CLOSED SESSION

The Board convened into Closed Session at 8:49 p.m.

A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or to hear a complaint or charge against an officer of employee.
   1. Personnel Matters
   2. Contract Personnel of Campus and District Leadership Positions
E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

11. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board reconvened back into Open Session at 10:28 p.m.

12. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 10:28 p.m.

_____
Melanie Petersen, Board President

_____
Sean Kelly, Board Secretary

MINUTES OF THE
RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES SPECIAL MEETING
Tuesday, March 3, 2026

A Special Meeting of the Board of Trustees of Red Oak ISD was held Tuesday, March 3, 2026, beginning at 5:30 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

   The Special Meeting of the School Board was called to order by Melanie Petersen, President of the School Board, at 5:39 p.m.

   The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, Melanie Petersen, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

   The following Board members were present: Melanie Petersen, President; Johnny Knight, Vice President; Sean Kelly, Secretary; Donna Knight; and Donny Lutrick.

   The following Board members were absent: John Anderson and Brian Sebring.

2. INVOCATION

   Mr. Knight led the invocation.

3. PLEDGES OF ALLEGIANCE

   Mr. Lutrick led the Pledges of Allegiance to the American and Texas flags.

4. OPEN FORUM

   No one spoke in Open Forum.

5. CLOSED SESSION

   The Board convened into Closed Session at 5:42 p.m.

   A. Texas Government Code 551.071, to consult with the District's attorney on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, specifically regarding the Level 3 appeal;

B. Texas Government Code 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer and/or employee specifically regarding a Level 3 appeal; and/or
C. Texas Government Code 551.0821, to deliberate a matter regarding a student if personally identifiable information about the student will necessarily be revealed by the deliberation, specifically regarding the Level 3 appeal.
    1. Consultation with Board's attorney regarding the process and procedures for the Level 3 hearing to be conducted with regard to Camielle Thomas.
    2. Conduct hearing regarding the Level 3 appeal filed by Camielle Thomas, pursuant to Board Polices FNG (LEGAL) and FNG (LOCAL).
    3. Consultation with Board's attorney regarding the Level 3 appeal filed by Camielle Thomas.

6. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board reconvened back into Open Session at 6:46 p.m.

7. ACTION ITEM

A. Consideration and possible action regarding Level 3 appeal filed by Camielle Thomas pursuant to Board Policy FNG (LEGAL) and FNG (LOCAL)

Mr. Kelly made a motion that the Board deny the appeal and uphold the Administration's prior decision. Ms. Knight seconded the motion. The motion passed 5 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly	X			
John Anderson				X
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				X

8. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 6:47 p.m.

_____
Melanie Petersen, Board President

_____
Sean Kelly, Board Secretary

MINUTES OF THE
RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES SPECIAL MEETING
Tuesday, March 17, 2026

A Special Meeting of the Board of Trustees of Red Oak ISD was held Tuesday, March 17, 2026, beginning at 5:30 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

   The Special Meeting of the School Board was called to order by Melanie Petersen, President of the School Board, at 5:30 p.m.

   The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, Melanie Petersen, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

   The following Board members were present: Melanie Petersen, President; Johnny Knight, Vice President; John Anderson; Donna Knight; and Donny Lutrick.

   The following Board members were absent: Sean Kelly and Brian Sebring.

2. INVOCATION

   Mr. Knight led the invocation.

3. PLEDGES OF ALLEGIANCE

   Mr. Lutrick led the Pledges of Allegiance to the American and Texas flags.

4. OPEN FORUM

   No one spoke in Open Forum.

5. ACTION ITEMS

   A. Consent Agenda

      1. 2026-2027 School Year Calendar
      2. Certification of Unopposed Candidate for the May 2, 2026 School Board Special Election for Place 6
      3. Order of Cancellation of the May 2, 2026 School Board Special Election for Place 6

Mr. Knight made a motion to approve the Consent Agenda as presented. Mr. Lutrick seconded the motion. The motion passed 5 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly				**X**
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				**X**

B. Consideration and Approval of Goodloe Stadium Renovations - Construction Guaranteed Maximum Price
Dr. Bill Johnston, Chief Financial Officer and Julie Phillips, Director of Purchasing

Mr. Knight made a motion to postpone the Consideration and Approval of Goodloe Stadium Renovations – Construction Guaranteed Maximum Price until the March 30, 2026, regular school board meeting. Mr. Lutrick seconded the motion. The motion passed 5 – 0.

BOARD MEMBER	Yea	Nay	Abstain	Absent
Melanie Petersen	X			
Johnny Knight	X			
Sean Kelly				**X**
John Anderson	X			
Donna Knight	X			
Donny Lutrick	X			
Brian Sebring				**X**

6. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 5:48 p.m.

_____
Melanie Petersen, Board President

_____
Sean Kelly, Board Secretary

CHECK NUMBER	VENDOR	AMOUNT	ACCOUNT NUMBER
235733	PRIME SYSTEMS/DBA	61,789.12	224 E 11 6396 CF 899 6 23 000
		61,789.12	Totals for 235733
235739	SHELL ENERGY SOLUTIO	22,497.01	199 E 51 6259 02 001 0 99 000
235739	SHELL ENERGY SOLUTIO	9,536.26	199 E 51 6259 02 041 0 99 000
235739	SHELL ENERGY SOLUTIO	6,695.31	199 E 51 6259 02 101 0 99 000
235739	SHELL ENERGY SOLUTIO	3,651.17	199 E 51 6259 02 102 0 99 000
235739	SHELL ENERGY SOLUTIO	2,797.06	199 E 51 6259 02 103 0 99 000
235739	SHELL ENERGY SOLUTIO	3,491.35	199 E 51 6259 02 105 0 99 000
235739	SHELL ENERGY SOLUTIO	5,449.00	199 E 51 6259 02 999 0 99 000
235739	SHELL ENERGY SOLUTIO	4,587.37	198 E 51 6259 02 999 0 99 000
235739	SHELL ENERGY SOLUTIO	1,253.19	199 E 51 6259 02 870 0 99 000
235739	SHELL ENERGY SOLUTIO	431.90	199 E 51 6259 02 996 0 99 000
235739	SHELL ENERGY SOLUTIO	951.73	199 E 51 6259 02 995 0 99 000
235739	SHELL ENERGY SOLUTIO	5,053.70	199 E 51 6259 02 001 0 22 000
235739	SHELL ENERGY SOLUTIO	4,311.08	199 E 51 6259 02 042 0 99 000
		70,706.13	Totals for 235739
		132,495.25	Totals for checks

CHECK NUMBER	VENDOR	AMOUNT	ACCOUNT NUMBER
20167	LABATT FOOD SERVICE	11,368.78	240 E 35 6341 00 001 0 99 000
20167	LABATT FOOD SERVICE	1,483.57	240 E 35 6342 00 001 0 99 000
20167	LABATT FOOD SERVICE	11,449.10	240 E 35 6341 00 001 0 99 000
20167	LABATT FOOD SERVICE	1,382.90	240 E 35 6342 00 001 0 99 000
20167	LABATT FOOD SERVICE	1,143.15	240 E 35 6341 01 001 0 99 000
20167	LABATT FOOD SERVICE	188.64	240 E 35 6341 00 041 0 99 000
20167	LABATT FOOD SERVICE	5,524.86	240 E 35 6341 00 041 0 99 000
20167	LABATT FOOD SERVICE	628.43	240 E 35 6342 00 041 0 99 000
20167	LABATT FOOD SERVICE	6,649.30	240 E 35 6341 00 041 0 99 000
20167	LABATT FOOD SERVICE	1,340.60	240 E 35 6342 00 041 0 99 000
20167	LABATT FOOD SERVICE	19.96	240 E 35 6342 00 042 0 99 000
20167	LABATT FOOD SERVICE	1,007.87	240 E 35 6342 00 042 0 99 000
20167	LABATT FOOD SERVICE	6,950.04	240 E 35 6341 00 042 0 99 000
20167	LABATT FOOD SERVICE	120.37	240 E 35 6342 00 042 0 99 000
20167	LABATT FOOD SERVICE	4,495.76	240 E 35 6341 00 042 0 99 000
20167	LABATT FOOD SERVICE	801.65	240 E 35 6342 00 042 0 99 000
20167	LABATT FOOD SERVICE	154.90	240 E 35 6341 00 042 0 99 000
20167	LABATT FOOD SERVICE	3,706.15	240 E 35 6341 00 101 0 99 000
20167	LABATT FOOD SERVICE	394.71	240 E 35 6342 00 101 0 99 000
20167	LABATT FOOD SERVICE	61.96	240 E 35 6341 00 101 0 99 000
20167	LABATT FOOD SERVICE	13.05	240 E 35 6341 00 101 0 99 000
20167	LABATT FOOD SERVICE	129.63	240 E 35 6341 00 101 0 99 000
20167	LABATT FOOD SERVICE	4,248.29	240 E 35 6341 00 101 0 99 000
20167	LABATT FOOD SERVICE	431.94	240 E 35 6342 00 101 0 99 000
20167	LABATT FOOD SERVICE	3,740.87	240 E 35 6341 00 102 0 99 000
20167	LABATT FOOD SERVICE	284.25	240 E 35 6342 00 102 0 99 000
20167	LABATT FOOD SERVICE	3,618.98	240 E 35 6341 00 102 0 99 000
20167	LABATT FOOD SERVICE	294.75	240 E 35 6342 00 102 0 99 000
20167	LABATT FOOD SERVICE	3,611.73	240 E 35 6341 00 103 0 99 000
20167	LABATT FOOD SERVICE	304.54	240 E 35 6342 00 103 0 99 000
20167	LABATT FOOD SERVICE	67.13	240 E 35 6341 00 103 0 99 000
20167	LABATT FOOD SERVICE	120.48	240 E 35 6342 00 103 0 99 000
20167	LABATT FOOD SERVICE	4,568.81	240 E 35 6341 00 103 0 99 000
20167	LABATT FOOD SERVICE	777.01	240 E 35 6342 00 103 0 99 000
20167	LABATT FOOD SERVICE	4,008.98	240 E 35 6341 00 105 0 99 000
20167	LABATT FOOD SERVICE	383.29	240 E 35 6342 00 105 0 99 000
20167	LABATT FOOD SERVICE	166.83	240 E 35 6341 00 105 0 99 000
20167	LABATT FOOD SERVICE	5,194.25	240 E 35 6341 00 105 0 99 000
20167	LABATT FOOD SERVICE	910.37	240 E 35 6342 00 105 0 99 000
20167	LABATT FOOD SERVICE	64.00	240 E 35 6341 00 105 0 99 000
20167	LABATT FOOD SERVICE	32.00	240 E 35 6341 00 107 0 99 000
20167	LABATT FOOD SERVICE	99.22	240 E 35 6342 00 107 0 99 000
20167	LABATT FOOD SERVICE	5,909.00	240 E 35 6341 00 107 0 99 000
20167	LABATT FOOD SERVICE	586.13	240 E 35 6342 00 107 0 99 000
20167	LABATT FOOD SERVICE	37.32	240 E 35 6341 00 107 0 99 000
20167	LABATT FOOD SERVICE	6,056.52	240 E 35 6341 00 107 0 99 000
20167	LABATT FOOD SERVICE	763.70	240 E 35 6342 00 107 0 99 000
20167	LABATT FOOD SERVICE	77.04	240 E 35 6341 00 107 0 99 000
20167	LABATT FOOD SERVICE	62.60	240 E 35 6341 00 107 0 99 000
20167	LABATT FOOD SERVICE	120.99	240 E 35 6341 01 001 0 99 000
		105,556.40	Totals for 20167
20229	LABATT FOOD SERVICE	12,467.97	240 E 35 6341 00 001 0 99 000
20229	LABATT FOOD SERVICE	760.24	240 E 35 6342 00 001 0 99 000
20229	LABATT FOOD SERVICE	465.30	240 E 35 6342 00 001 0 99 000
20229	LABATT FOOD SERVICE	15.78	240 E 35 6342 01 001 0 99 000

CHECK NUMBER	VENDOR	AMOUNT	ACCOUNT NUMBER
20229	LABATT FOOD SERVICE	1,366.68	240 E 35 6341 00 041 0 99 000
20229	LABATT FOOD SERVICE	803.78	240 E 35 6341 00 041 0 99 000
20229	LABATT FOOD SERVICE	6,248.98	240 E 35 6341 00 041 0 99 000
20229	LABATT FOOD SERVICE	383.71	240 E 35 6342 00 041 0 99 000
20229	LABATT FOOD SERVICE	179.85	240 E 35 6341 00 041 0 99 000
20229	LABATT FOOD SERVICE	96.54	240 E 35 6342 00 042 0 99 000
20229	LABATT FOOD SERVICE	103.26	240 E 35 6342 00 042 0 99 000
20229	LABATT FOOD SERVICE	275.71	240 E 35 6341 00 042 0 99 000
20229	LABATT FOOD SERVICE	2,742.48	240 E 35 6341 00 042 0 99 000
20229	LABATT FOOD SERVICE	457.90	240 E 35 6342 00 042 0 99 000
20229	LABATT FOOD SERVICE	413.34	240 E 35 6341 00 042 0 99 000
20229	LABATT FOOD SERVICE	2,469.05	240 E 35 6341 00 101 0 99 000
20229	LABATT FOOD SERVICE	185.14	240 E 35 6342 00 001 0 99 000
20229	LABATT FOOD SERVICE	38.35	240 E 35 6341 00 101 0 99 000
20229	LABATT FOOD SERVICE	120.13	240 E 35 6342 00 101 0 99 000
20229	LABATT FOOD SERVICE	59.95	240 E 35 6341 00 102 0 99 000
20229	LABATT FOOD SERVICE	3,029.52	240 E 35 6341 00 102 0 99 000
20229	LABATT FOOD SERVICE	713.12	240 E 35 6342 00 102 0 99 000
20229	LABATT FOOD SERVICE	57.73	240 E 35 6341 00 102 0 99 000
20229	LABATT FOOD SERVICE	37.53	240 E 35 6341 00 102 0 99 000
20229	LABATT FOOD SERVICE	3,957.66	240 E 35 6341 00 103 0 99 000
20229	LABATT FOOD SERVICE	564.74	240 E 35 6342 00 103 0 99 000
20229	LABATT FOOD SERVICE	302.57	240 E 35 6341 00 103 0 99 000
20229	LABATT FOOD SERVICE	4,240.12	240 E 35 6341 00 105 0 99 000
20229	LABATT FOOD SERVICE	511.35	240 E 35 6342 00 105 0 99 000
20229	LABATT FOOD SERVICE	64.61	240 E 35 6341 00 105 0 99 000
20229	LABATT FOOD SERVICE	3,758.06	240 E 35 6341 00 107 0 99 000
20229	LABATT FOOD SERVICE	288.59	240 E 35 6342 00 107 0 99 000
20229	LABATT FOOD SERVICE	101.58	240 E 35 6342 00 107 0 99 000
20229	LABATT FOOD SERVICE	579.18	240 E 35 6341 00 107 0 99 000
20229	LABATT FOOD SERVICE	11,075.74	240 E 35 6341 00 001 0 99 000
20229	LABATT FOOD SERVICE	1,015.96	240 E 35 6342 00 001 0 99 000
20229	LABATT FOOD SERVICE	699.13	240 E 35 6341 01 001 0 99 000
20229	LABATT FOOD SERVICE	152.83	240 E 35 6342 01 001 0 99 000
20229	LABATT FOOD SERVICE	5,512.32	240 E 35 6341 00 041 0 99 000
20229	LABATT FOOD SERVICE	344.47	240 E 35 6342 00 041 0 99 000
20229	LABATT FOOD SERVICE	238.84	240 E 35 6341 00 041 0 99 000
20229	LABATT FOOD SERVICE	2,624.66	240 E 35 6341 00 042 0 99 000
20229	LABATT FOOD SERVICE	792.26	240 E 35 6342 00 042 0 99 000
20229	LABATT FOOD SERVICE	170.60	240 E 35 6341 00 042 0 99 000
20229	LABATT FOOD SERVICE	170.60	240 E 35 6341 00 042 0 99 000
20229	LABATT FOOD SERVICE	3,013.95	240 E 35 6341 00 101 0 99 000
20229	LABATT FOOD SERVICE	504.45	240 E 35 6342 00 101 0 99 000
20229	LABATT FOOD SERVICE	102.36	240 E 35 6341 00 101 0 99 000
20229	LABATT FOOD SERVICE	3,097.58	240 E 35 6341 00 102 0 99 000
20229	LABATT FOOD SERVICE	261.74	240 E 35 6342 00 102 0 99 000
20229	LABATT FOOD SERVICE	102.36	240 E 35 6341 00 102 0 99 000
20229	LABATT FOOD SERVICE	3,930.28	240 E 35 6341 00 103 0 99 000
20229	LABATT FOOD SERVICE	564.61	240 E 35 6342 00 103 0 99 000
20229	LABATT FOOD SERVICE	136.48	240 E 35 6341 00 103 0 99 000
20229	LABATT FOOD SERVICE	4,383.54	240 E 35 6341 00 105 0 99 000
20229	LABATT FOOD SERVICE	564.78	240 E 35 6342 00 105 0 99 000
20229	LABATT FOOD SERVICE	136.48	240 E 35 6341 00 105 0 99 000
20229	LABATT FOOD SERVICE	29.08	240 E 35 6342 00 107 0 99 000
20229	LABATT FOOD SERVICE	4,335.83	240 E 35 6341 00 107 0 99 000
20229	LABATT FOOD SERVICE	467.99	240 E 35 6342 00 107 0 99 000

CHECK NUMBER	VENDOR	AMOUNT	ACCOUNT NUMBER
20229	LABATT FOOD SERVICE	170.60	240 E 35 6341 00 107 0 99 000
		92,460.02	Totals for 20229
		198,016.42	Totals for checks

CHECK NUMBER	VENDOR	AMOUNT	ACCOUNT NUMBER
12405	CORGAN ASSOCIATES IN	31,375.00	660 E 81 6629 56 999 0 99 000
12405	CORGAN ASSOCIATES IN	236,850.00	660 E 81 6629 58 999 0 99 000
12405	CORGAN ASSOCIATES IN	60,000.00	660 E 81 6629 52 999 0 99 000
12405	CORGAN ASSOCIATES IN	386,400.00	660 E 81 6629 54 999 0 99 000
12405	CORGAN ASSOCIATES IN	546,000.00	660 E 81 6629 51 999 0 99 000
		1,260,625.00	Totals for 12405
12406	HELLAS CONSTRUCTION	406,881.00	660 E 81 6629 57 999 0 99 000
12406	HELLAS CONSTRUCTION	280,637.50	660 E 81 6629 57 999 0 99 000
12406	HELLAS CONSTRUCTION	33,600.00	650 E 81 6629 00 999 0 99 000
		721,118.50	Totals for 12406
12413	INDECO SALES, INC.	35,464.00	650 E 81 6629 00 999 0 99 FFE
12413	INDECO SALES, INC.	15,014.00	650 E 81 6629 00 999 0 99 FFE
		50,478.00	Totals for 12413
		2,032,221.50	Totals for checks

Certification of Provision of Instructional Materials Survey 2026-2027

Presented for:

Board Action ____X_____ Report/Review Only _____

Supporting documents:

None _____ Attached _____X_____ Provided Later _____

Contact Person:

Megan Corns, Chief Technology Officer
Michelle Owen, Chief Academic Officer

Background Information:

Districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the Commissioner that, for each subject in the required curriculum, students have access to the instructional materials that cover all of the Texas Essential Knowledge and Skills. Districts or open-enrollment charter schools will be unable to submit any requisitions or disbursements unless the certification is annually signed and submitted to the Texas Education Agency.

Fiscal Implications:

None

Administrative Recommendation:

The Administration recommends that the Board approve the 2026-2027 Certification of Provision of Instructional Materials Survey as recommended.

Certification of Provision of Instructional Materials Survey 2026–27

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Survey Prework Form

2026–27 Certification of Provision of Instructional Materials

In accordance with Texas Education Code (TEC) §31.1011 local school systems are required to annually certify to the State Board of Education (SBOE) and TEA commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, school systems are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) TEC, Section 28.0022; (iii) Section 43.22, Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The Certification 2026–27 Survey includes a section for school systems to certify they meet this requirement.

TEA utilizes the following tools for the Certification of Provision of Instructional Materials process:

- **Certification 2026–27 Prework Form:** The prework form is a fillable and printable PDF intended to mirror the online survey and provide guidance for successful survey completion. The prework form should be completed offline and presented to the board of trustees or governing body for ratification and signatures.
- **Certification 2026–27 Survey:** The survey is a web-based application where school systems will submit the responses collected on the Certification 2026–27 Prework Form and upload the signature page.
    - The Certification 2026–27 Survey will be open for submissions beginning **Tuesday, February 17, 2026.**

The 2026–27 Certification of Provision of Instructional Materials process requires:

- The completion of the Certification 2026–27 Prework Form,
- Ratification by the local school system's board of trustees or governing body in an open, public-noticed meeting, and
- Submission of the Certification 2026–27 Survey and upload the last page of the ratified Certification 2026–27 Prework Form.

TEA recommends that local school systems complete the prework form and survey by **May 1, 2026**. The prework form and survey can be found on the Certification of Provision of Instructional Materials web page.

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2026, and is scheduled to reopen on May 15, 2026. Completion of the Certification process **is required** to regain access to allotment funds when EMAT reopens.

Certification 2026–27 Survey submissions received after May 15, 2026, are typically processed within five business days of receipt, and access to allotment funds in EMAT will follow.

Certification of Provision of Instructional Materials Process Steps

1. **Review the Certification 2026–27 Prework Form**: Print the fillable Certification 2026–27 Prework Form on the Certification of Provision of Instructional Materials web page.
2. **Gather information**: The form may require consultation with content area leaders or other local school system staff.
3. **Complete Certification 2026–27 Prework Form**: Complete the prework form by hand or digitally.
4. **Schedule and obtain needed signatures**: Coordinate placement of the Certification 2026–27 Prework Form on the agenda of an open, publicly noticed board meeting and secure formal ratification by the local school system's board of trustees or governing body.
5. **Submit Certification 2026–27 Survey**: Complete the online Certification 2026–27 Survey by answering the questions. Inside the survey, upload the last page of the signed and ratified Certification 2026–27 Prework Form from step 4.

The survey will be open for submissions beginning Tuesday, February 17, 2026, and will be located on the Certification of Provision of Instructional Materials web page.

Additional Supports

For the Certification of Provision of Instructional Materials process, local school systems are highly encouraged to:

- View detailed Instructional Materials Review and Approval (IMRA) reports for all instructional materials reviewed through the IMRA process at im.tea.texas.gov.
- Refer to the IMRA List of SBOE-Approved Instructional Materials and SBOE-Rejected Instructional Materials.
- Attend the TEA webinar about the Certification of Provision of Instructional Materials process for 2026–27 on **Tuesday, February 17th, at 11:00 a.m. CST**. Registration is required.
- Attend TEA office hours to get help and support with the Certification of Provision of Instructional Materials process; registration is required.
    - Monday, March 2nd, at 11:00 a.m. CST | Register on Zoom
    - Thursday, March 5th, at 11:00 a.m. CST. | Register on Zoom
- View the Certification of Provision of Instructional Materials Resource List | 2026–27
- Request a copy of the previous year's submission (if needed) by submitting a Help Desk Ticket.

For questions about the Certification of Provision 2026–27 Prework Form, survey, or process, please submit a Help Desk ticket.

Terminology

- **Scope and Sequence**: A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.

- **Full-subject materials** (often referred to as Tier one or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

- **Supplemental materials:** Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

- **SBOE-Approved Instructional Materials**: SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.

- **State-Adopted Instructional Materials**: state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

Qualtrics Survey and Prework Form Guidance

Please note that the format of the Certification 2026–27 Prework Form **will not** match the appearance of the official Certification 2026–27 Qualtrics Survey. While the **questions are identical**, this form uses **open-ended text boxes** for responses. In the survey, the questions will be presented with **drop-down menus** containing predefined answer choices.

To help support completion of the Certification 2026–27 Prework Form accurately—and to ensure responses align with the options that will appear in the survey—an additional resource is provided. The Certification of Provision of Instructional Materials Resource List provides all the instructional materials that will appear in the survey's questions with drop-down menus.

Please ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align with the predefined answer choices provided on the survey drop-down menus.

If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, you will be asked to manually enter the publisher and product name(s).

It is highly recommended to refer to this resource while completing this prework form.

Instructional Materials Procurement Reminder

Beginning in the 2026–27 school year, local school systems may not locally adopt, use, or spend any funds to procure materials placed on the list of SBOE-Rejected Instructional Materials (TEC, §§31.024 and 31.106).

Certification 2026–27 Survey Questions

Background Information

QUESTION 1.0:
Name of person completing this form:

Rachael Little

QUESTION 1.1:
Your email address:

rachael.little@redoakisd.org

QUESTION 1.2:
Select the role that best describes your position at your district or charter: [Single Select]

- ▣ Instructional Materials Coordinator
- ☐ Curriculum Director
- ☐ Principal
- ☐ Administrative Assistant
- ☐ Superintendent
- ☐ Other

Local School System Information

Please note: The information provided will be publicly accessible. Only school-related details should be entered in the fields below (e.g., use work-related email addresses).

QUESTION 2.0:
Region #

10

QUESTION 2.1:
School system name and number

Red Oak ISD 070911

QUESTION 2.2:

Name of superintendent

Brenda Sanford

QUESTION 2.3:
Email address of the superintendent

brenda.sanford@redoakisd.org

QUESTION 2.4:
Name of the school board president or officer of the governing body

Melanie Petersen

QUESTION 2.5:
Email address of the school board president or officer of the governing body

melanie.petersen@redoakisd.org

QUESTION 2.6:
Date of the local board of trustees or governing body meeting at which the certification prework form was presented and approved?

March 30, 2026

Reading Language Arts Certification

Scope and Sequence: All Grade Levels RLA

QUESTION 3.0:
Are instructional materials for English RLA and phonics managed at the local school system level and generally consistent across classrooms within the same grade level?

▣ Yes
☐ No

English Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 4.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

▣ Yes
☐ No

English Reading Language Arts K–5 Instructional Materials

QUESTION 5.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA and/or Phonics grades K–5 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas Learning Company, LLC; Texas myView Literacy (Print and Digital), Kindergarten - Gr. 5
Heinemann, a division of Greenwood Publishing Group LLC; Texas Saxon Reading Foundations, Grades K-2
CLI Engage; Texas Kindergarten Entry Assessment (TX-KEA)
Curriculum Associates LLC; i-Ready
Curriculum Associates; i-Ready Ready Texas Reading
Curriculum Associates; Think Up! RLA
Lead4Ward; Lead4Ward ELAR Grades K-5
Implementing TEKS Resource System (ITRS); ITRS ELAR Resources
Stenhouse Publishers; Patterns of Power
Stenhouse Publishers; Patterns of Revision

QUESTION 5.1:
(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Reading Language Arts, Edition 1 (grades K–5) in their classroom on a regular basis?

None

QUESTION 5.2:
(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Foundational Skills, Edition 1 (grades K–3) in their classroom on a regular basis?

None

Spanish Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 6.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

■ Yes

☐ No

Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:
Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Spanish RLA and/or Phonics grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

Savvas Learning Company, LLC; Texas Mivision Lectura (Print and Digital), Kindergarten - Gr. 5
Children's Learning institute (CLI); TX-KEA
Curriculum Associates LLC; Ready Texas Reading
Curriculum Associates LLC; Think Up! RLA
Curriculum Associates LLC; i-Ready
Lead4Ward; Lead4Ward ELAR Grades K-5
Implementing TEKS Resource System (ITRS); ITRS ELAR Resources
Stenhouse Publishers; Patterns of Power
Stenhouse Publishers; Patterns of Revision

QUESTION 7.1:
(If above answer includes Aprendizaje Bluebonnet instructional materials):

What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Artes del lenguaje y lectura, (grados K–5) in their classroom on a regular basis?

None

QUESTION 7.2:
What is the estimated unique count of students in your local school system that are using Aprendizaje Bluebonnet Destrezas fundamentales, (grados K–3) in their classroom on a regular basis?

None

English Reading Language Arts (RLA) 6–8 TEKS Coverage Certification

QUESTION 8.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

▣ Yes
☐ No

English Reading Language Arts (RLA) 6–8 Instructional Materials

QUESTION 9.0:
Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas Learning LLC. (formerly Pearson Education); myPerspectives Texas English Language Arts Grade 6-8
Edgenuity; Imagine Learning
Curriculum Associates LLC; Ready Texas Reading
Curriculum Associates LLC; Think Up! RLA
Curriculum Associates LLC; i-Ready
Lowman Education LLC; Lowman Education ELAR Resources
Lead4Ward; Lead4Ward ELAR Grades 6-8
Sirius Education Solutions; Reading and/or Writing Resources
Stenhouse Publishers; Patterns of Power
Stenhouse Publishers; Patterns of Revision
Implementing TEKS Resource System (ITRS); ITRS ELAR Resources
Corwin Literacy; Grammar Keepers

English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

QUESTION 10.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.

☑ Yes
☐ No

English Reading Language Arts (RLA) 9–12 Instructional Materials

QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/product(s)that teachers in your local school system will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

English RLA grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Houghton Mifflin Harcourt; HMH Into Literature Texas Grade 9 (English I) - Grade 12 (English IV)
DBQ Project; DBQs and Mini-Qs
Edgenuity Inc; Imagine Learning
Institute of Museum and Library Services; TexQuest
Lead4Ward; Lead4Ward
Lowman Education LLC; Lowman Education ELAR Resources
Stenhouse Publishers; Patterns of Power
Sirius Education Solutions; Reading and/or Writing Resources
Implementing TEKS Resource System (ITRS); ITRS ELAR Resources
Texas Home Learning (Texas Education Agency); Texas College Bridge

Mathematics Certification

Scope and Sequence: All Grade Levels Mathematics

QUESTION 12.0:
Are instructional materials for mathematics managed at the school system-level and generally consistent across classrooms within the same grade level?

■ Yes
☐ No

Mathematics K–5 TEKS Coverage Certification

QUESTION 13.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

■ Yes
☐ No

Mathematics K–5 Instructional Materials

QUESTION 14.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

Accelerate Learning; STEMscopes Texas Math - Kindergarten (1 year online) - Grade 5 Curriculum Associates, LLC ; Ready Texas Mathematics, Grade K - Grade 5 ExploreLearning Gizmos; Reflex and/or Frax Lead4Ward; Lead4Ward Math Sirius Education Solutions; Sirius Math Resources Curriculum Associates, LLC; i-Ready Texas Classroom Mathematics, Kindergarten - Grade 5

QUESTION 14.1:
(If above answers include Bluebonnet Learning instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning, Edition 1 (grades K–5) in their classroom on a regular basis?

None

Mathematics 6–8 TEKS Coverage Certification

QUESTION 15.0
For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

■ Yes
☐ No

Mathematics 6–8 Instructional Materials

QUESTION 16.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Texas Education Agency; Bluebonnet Learning Secondary Mathematics Grade 6-8, Edition 1
Curriculum Associates, LLC; Ready Texas Mathematics, Grade 6-8
Lowman Education, LLC; 6th-8th Grade Math
Carnegie Learning; MATHia
Edgenuity Inc; Imagine Learning Math
Lead4Ward; Lead4Ward Math
Sirius Education Solutions; Sirius Math Resources
Curriculum Associates, LLC; i-Ready Texas Classroom Mathematics

QUESTION 16.0B:
(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated unique count of students in your local school system that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

1,429

Advanced Mathematics 6–8 Instructional Materials

QUESTION 17.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **advanced mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Advanced Mathematics grades 6–8 full-subject and/or supplemental publisher(s)/ product(s) used:

Texas Education Agency; Bluebonnet Learning Secondary Mathematics Algebra I, Edition 1
Carnegie Learning; MATHia
Edgenuity Inc; Imagine Learning Math
Lead4Ward; Lead4Ward Math
Sirius Education Solutions; Sirius Math Resources

Mathematics 9–12 TEKS Coverage Certification

QUESTION 18.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

▣ Yes
☐ No

Mathematics 9–12 Instructional Materials

QUESTION 19.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Mathematics grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Texas Education Agency; Bluebonnet Learning Secondary Mathematics Algebra I
Carnegie Learning; MATHia
Agile Mind, Inc.; Texas Algebra II
Agile Mind, Inc.; Texas Geometry
Cosenza & Associates, LLC; Algebraic Reasoning
Nex Gen Math LLC; Next Gen Math Resources
Nex Gen Math LLC; Financial Mathematics
Edgenuity Inc; Imagine Learning Math
Lead4Ward; Lead4Ward Math
Sirius Education Solutions; Sirius Math Resources
Texas Home Learning (Texas Education Agency); Texas College Bridge
Cengage Learning Inc./Brooks Cole; Precalculus with Limits TX Adoption Package (Precalculus)
Cengage Learning; product other than listest on survey - Larson Calculus
Mastery Prep

Social Studies Certification

Scope and Sequence: All Grade Levels Social Studies

QUESTION 20.0:
Are instructional materials for social studies managed at the school system level and generally consistent across classrooms within the same grade level?

▣ Yes
☐ No

Social Studies K–5 TEKS Coverage Certification

QUESTION 21.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

▣ Yes
☐ No

Social Studies K–5 Instructional Materials

QUESTION 22.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

Pearson Education Inc. publishing as Scott Foresman; Texas MyWorld Social Studies Gr. K-5
Pearson Education Inc. publishing as Scott Foresman; Texas miMundo Social Studies Gr. K-5
Lowman Education LLC; Lowman 4th-5th Grade Social Studies

Social Studies 6–8 TEKS Coverage Certification

QUESTION 23.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

▣ Yes
☐ No

Social Studies 6–8 Instructional Materials

QUESTION 24.0:
Select **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided

on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Edgenuity; Imagine Learning
Lead4Ward; Lead4Ward Social Studies Grades 6-8
Lowman Education LLC; Lowman 6th-8th Grade Social Studies
Sirius Education Solutions; Sirius STAAR Prep
Social Studies Success LLC; Social Studies Success Teacher Resources
Implementing TEKS Resource System (ITRS); ITRS Social Studies Resources

Social Studies 9–12 TEKS Coverage Certification

QUESTION 25.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

■ Yes
☐ No

Social Studies 9–12 Instructional Materials

QUESTION 26.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Social Studies grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

Houghton Mifflin Harcourt; Holt McDougal Economics: Concepts and Choices (Social Studies)
Ramsey Education (The Lampo Group LLC./Dave Ramsey); Foundations in Personal Finance: High School Edition
Foundations (Personal Financial Literacy)
DBQ Project; DBQs and Mini-Qs
Edgenuity; Imagine Learning
Lead4ward; Lead4Ward Social Studies Grades 9-12
Lowman Consulting LLC; Lowman 9th-12th Grade Social Studies
Sirus Education Solutions; Sirius EOC Resource
Exploros; Exploros Social Studies

Science Certification

Scope and Sequence: All Grade Levels Science

QUESTION 27.0:
Are instructional materials for science managed at the school system level and generally consistent across classrooms within the same grade level?

▣ Yes
☐ No

Science K–5 TEKS Coverage Certification

QUESTION 28.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

▣ Yes

☐ No

Science K–5 Instructional Materials

QUESTION 29.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades K–5 full-subject and/or supplemental publisher(s)/product(s) used:

Houghton Mifflin Harcourt Depository; HMH ¡Arriba las Ciencias! Texas Grade K-5
Houghton Mifflin Harcourt Depository; HMH Into Science Texas Grade K-5
The Science Penguin; The Science Penguin Resource
Implementing TEKS Resource System (ITRS); ITRS Science Resources

Science 6–8 TEKS Coverage Certification

QUESTION 30.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

■ Yes
☐ No

Science 6–8 Instructional Materials

QUESTION 31.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your local school system or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 6–8 full-subject and/or supplemental publisher(s)/product(s) used:

Accelerate Learning Inc.; STEMscopes Science TX - Grade 6-8
Edgenuity Inc; Imagine Learning
ExploreLearning; Explore Learning Gizmos
Lead4Ward; Lead4Ward Science
Lowman Education LLC; Lowman Education Science Curriculum
Sirius Education Solutions LLC; Sirius Science

Science 9–12 TEKS Coverage Certification

QUESTION 32.0:
For school year 2026–27, will your local school system provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials)

▣ Yes
☐ No

Science 9–12 Instructional Materials

QUESTION 33.0:
Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier one or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
Supplemental Materials: Instructional materials designed to supplement core products in instruction of one or more essential knowledge and skill.

REMINDER: Ensure the naming convention for the products you list on this form mirrors the naming convention on the resource list (e.g., no acronyms, no abbreviations, and the title is listed as written on the instructional material). This ensures the naming conventions refer to the accurate product and will align to the predefined answer choices provided on the Qualtrics survey drop-down menus. If your local school system uses a district-developed product, or if the product you use **does not appear** in the list, enter the full publisher and product names.

Science grades 9–12 full-subject and/or supplemental publisher(s)/product(s) used:

McGraw-Hill School Division; McGraw-Hill Texas Biology
Savvas Learning Company LLC formerly Pearson K12 Learning; Texas Experience Chemistry
McGraw-Hill School Division; McGraw-Hill Texas Chemistry (AP only)
McGraw-Hill School Division; McGraw-Hill Texas Integrated Physics and Chemistry
McGraw-Hill School Division; McGraw-Hill Texas Physics
Texas Parks and Wildlife (TPW); Texas Aquatic Science Curriculum
Edgenuity Inc; Imagine Learning
ExploreLearning; Explore Learning Gizmos
Implementing TEKS Resource System (ITRS); ITRS Science Resources
Lead4Ward; Lead4Ward Science
Lowman Education LLC; Lowman Education Science Curriculum
Sirius Education Solutions LLC; Sirius Science

The Children’s Internet Protection Act

The Children’s internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section 28.0022, Section 43.22, Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 34.0:
Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C)., Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

■ Yes

☐ No

Additional Informational Questions (Optional)*

QUESTION 35.0:
Has your local school system used, or plan to use, Instructional Materials Review and Approval (IMRA) reports to inform local adoption decisions for ELAR, SLAR, phonics, and mathematics instructional materials?

▣ Yes

☐ No

QUESTION 35.1:
If "Yes" is selected: In which subject area(s) have you used the IMRA reports to obtain information about the quality of products? *

▣ English reading language arts

▣ Spanish reading language arts

▣ English phonics

▣ Spanish phonics

▣ Full-subject, Tier one mathematics

▣ Supplemental mathematics

QUESTION 35.2:
On a scale from 0 to 10, how likely are you to recommend the use of IMRA reports to support local adoption of HQIM? 0 (Not at all) to 10 (Extremely likely) *

0. ☐
1. ☐
2. ☐
3. ☐
4. ☐
5. ☐
6. ☐
7. ☐
8. ☐
9. ☐
10. ☒

QUESTION 36.0:

Assessment Platform: Select the assessment platform (if any) your local school system leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	☐	☐	☑
DMAC	☐	☐	☐
Texas Formative Assessment Resource	☐	☐	☐
STAAR Interim	☑	☐	☐
Other: iReady	☐	☑	☐
Other: TPRI	☐	☑	☐
Other: CLI	☐	☑	☐

QUESTION 37.0:

What approach does your school system take to making full-subject instructional materials available to teachers and staff?

- ☑ Teachers access educational applications through a Single Sign On platform (e.g., Clever, ClassLink)
- ☑ Teachers access educational applications within a Learning Management System (e.g., Schoology, Google Classroom, Canvas, Moodle)
- ☐ Teachers log directly to publisher curriculum platforms (e.g., HMH Ed, Savvas Realize, Amplify, Great Minds)
- ☑ Teachers access copied files or links within a Learning Management System (e.g., Google Classroom, Canvas, Moodle)
- ☐ Teachers access copied files or links within a Student Information System (e.g., PowerSchool, Infinite Campus, Skyward)
- ☑ Teachers access copied files or links in a shared cloud drive (e.g., Google Drive, OneDrive, Dropbox)
- ☑ Teachers access copied files or links through a district resource portal (e.g., SharePoint, Google Site, intranet)
- ☐ Other (Please Explain):

Other Certified Subject Areas

QUESTION 38.0:
Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills, as referenced in Texas Education Code 28.002: [multiple select]

- ▣ Languages other than English (LOTE)
- ▣ Health, with emphasis on the importance of proper nutrition and exercise
- ▣ Physical education
- ▣ Fine arts
- ▣ Career and Technical Education (CTE)
- ▣ Technology applications
- ☐ Religious Literature, including the Hebrew Scriptures (Old Testament) and New Testament, and its impact on history and literature.
- ▣ Personal financial literacy
- ☐ None

Certification 2026–27 Survey Ratification

[Print, Sign, and Upload via Qualtrics]

In accordance with Texas Education Code §31.1011, school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA)

District County Number (6-digit ID):

070911

District Name:

Red Oak ISD

Date of Ratification by Local School Board of Trustees or Governing Body:

3/30/2026

Signature of the Board President and Secretary or Governing Board Officer

_____ _____

Board President Date

_____

Board Secretary

After ratification, please scan the last page of this form and submit it to TEA through the electronic Qualtrics Certification of Provision of Instructional Materials Survey.

- The Certification 2026–27 Survey will be available on the Certification of Provision of Instructional Materials web page and open for submissions beginning **Tuesday, February 17, 2026.**

Extension of Mentors Care Contract for Mentoring Services for the School Year 2026-2027

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Brenda Sanford, Superintendent

Background Information:

During the spring of 2018, the Red Oak High School Discipline Committee made a recommendation based on their review of discipline data that the school should implement a mentoring program. At-risk students were not being successful in school. These students were behind in credits, truant from school, and had multiple discipline issues. Upon further review, these at-risk students faced extreme challenges outside of the school day and their social-emotional needs were not being met.

ROISD staff attended the Mentors Care celebration in Midlothian and were impressed with the message that was conveyed, success stories that were shared, and positive feedback they received from both mentees and mentors from other districts. The Red Oak High School principal met with founder, Dena Petty, and received information about the program and cost.

The Red Oak High School principal was able to budget for the program and the partnership began during October 2018. ROHS would like to continue this partnership to meet the needs of the at-risk population at ROHS.

Fiscal Implications:

ROHS campus funds of $50,000 annually will be used to pay for the program.

Administrative Recommendation:

Administration recommends that ROISD enter into a one-year extension of the contract with Mentors Care dated August 1, 2026, for them to provide the program. The program has been added to the ROHS Campus Improvement Plan and will be monitored throughout the year by the Campus Improvement Committee and ROHS Principal.

Proposal for Provision of Mentoring Program Services
to
the Red Oak Independent School District
(For the 2026-2027 Academic School Year)

This Proposal is made to the RED OAK INDEPENDENT SCHOOL DISTRICT (the "***District***"), by MENTORS CARE, a tax-exempt 501(c)(3), Texas non-profit corporation ("***Mentors Care***") for the purpose of specifying the terms and conditions under which Mentors Care has agreed to provide the mentoring services more particularly described herein (collectively, the "***Program Services***") to the District for the benefit of participating students at Red Oak High School (the "***School***") during the Term defined herein.

Background

Mentors Care operates and maintains a syndicated, thriving, proprietary mentoring program (the "***Program***") which is designed to identify, benefit, influence and change the lives of high school students who are at-risk of dropping out of school and thereby failing to achieve their full potential due to difficult family, socio-economic or other circumstances, by connecting them with adult mentors who serve as advocates, life-counselors and role models. Mentors Care and the District each believe that the Program would be of benefit to participating students at the School. The District therefore desires to engage Mentors Care to implement, maintain and operate the Program at the above-named School, and Mentors Care desires to do so subject to the terms and conditions set forth below:

1. Subject to District's Approval and Adoption of Enabling Budget. This Proposal is subject to the District's acceptance of the terms and conditions set forth below and adoption of an annual budget for 2026-2027 academic school year which includes funding for the Program in an amount equal to the Program Service Fees specified in Section 4.e. below.

2. Term. The term of the relationship contemplated by this Proposal will coincide with the 2026-2027 academic school year for the School (the "***Term***"), excluding summer semesters, holidays and bad weather days recognized by the District, and other days during which the School may be closed or students are not present for any reason; provided, however, that the Term shall commence on the latter of August 1, 2026 or the first Monday in August, 2026, if August 1 falls on a weekend or District-recognized holiday, and will continue through the last day of the Spring Semester of such School Year; unless sooner terminated by either party with or without cause upon not less than thirty (30) days' prior written notice to the other at any time.

In addition to any other termination or suspension rights which it may have hereunder, Mentors Care reserves the right to terminate or suspend the relationship contemplated by this Proposal at any time if and as it deems it necessary to do so due to a lack of support from prospective mentors and volunteers, qualified and acceptable personnel to staff the Program, and/or funding from grants and other charitable contributions from third parties in an amount sufficient to cover the differential between the Program Service Fees which Mentors Care receives from the Districts and schools which it serves, and the greater costs and expenses which

Mentors Care actually incurs in implementing, maintaining, and operating the Program for the Districts and schools which it serves. In such an event, Mentors Care shall refund a pro-rata portion of any prepaid Program Service Fees paid by the District under Section 4.e., as soon as reasonably practicable and no later than thirty
(30) days after any such termination.

3. Mentors Care's Responsibilities. During the Term, Mentors Care will:

a. Use its copyrighted, proprietary Program materials and curriculum to implement, maintain, and operate the Program at the School, at no additional cost to the District or to the Program participants, save and except for the Program Service Fees referenced in Section 4.e. below.

b. Recruit and train volunteers to serve as mentors for the Program at the School, as follows:

i. Solicit and require detailed applications from each prospective mentor.

ii. Provide the District with the names and drivers licenses of Mentors Care's Program Coordinator and other Mentors Care employees who may be assigned to the School, and all Mentors Care volunteers who are assigned to serve as mentors for participating students at the School, so that the District may perform criminal history record information reviews (each, a "Criminal History Review") of such persons in accordance with Section 4.a. below.

iii. Require all volunteers who pass the Criminal History Review and are approved and assigned to serve as mentors for Program participants enrolled at the School to participate in (i) an in-person, group training session hosted by Mentors Care's Program Coordinator at the School if they are a first-time volunteer for Mentors Care, or (ii) an online, self-paced mentor training session if they have volunteered for Mentors Care and participated in an in-person, group training session hosted by Mentors Care during a previous School Year; and in either case, to do so sometime during the first month after the start of each new academic school year during the Term, and to further ensure that each mentor has completed such training prior to their first meeting with the participating student to whom they have been assigned.

c. Work with School administrators and staff to (i) identify students who are "at risk of dropping out of school" as such phrase is defined in Section 29.081(d) of the Texas Education Code, as such statute may be modified and amended from time to time (see https://statutes.capitol.texas.gov/Docs/ED/htm/ED.29.htm#29.081), and according to such additional criteria, factors and indicators, if any, as Mentors Care and the District may mutually agree ("***At-Risk Students***"), for referral to Mentors Care; (ii) establish and implement plans to achieve Program objectives for the School as a whole, and for individual Program participants, as well, and (iii) match Program participants with suitable mentors, and thereafter work with and monitor progress of mentors and Program participants on a regular basis throughout the Term.

d. Provide an Annual Report to the District's Board of Trustees or other governing body, showing reports & statistics for the then current academic school year, as soon as reasonably practicable following the conclusion of each academic school year during the Term, and no later than the beginning of the next academic school year, subject to the District's timely provision to Mentors Care of Student Data for participating students in accordance with the District's obligations under Section 4.f. below.

e. Not use any of the District's facilities, computers, telephones, internet, or network connections to access any obscene or illegal material, and to abide by, and cause its paid Program Coordinators (herein so called), employees, mentors, and volunteers to abide by the District's policies relating to technology resources.

4. The District's Responsibilities. During the Term, the District will, at its sole cost and expense:

a. Conduct criminal history record information reviews for (i) Mentors Care's Program Coordinator and any other employees of Mentors Care who are assigned to work at the School, each in accordance with Texas Education Code §22.0834 or its successor, and (ii) Mentors Care's volunteers who are assigned to serve as mentors for participating students at the School, each in accordance with Texas Education Code §22.0835 or its successor (each, a "Criminal History Review"). In furtherance of the foregoing, the District acknowledges and agrees that Section 22.0835 of the Texas Education Code requires each volunteer to provide the District with a copy of his or her driver's license or another form of identification containing the volunteer's photograph as issued by an entity of the United States Government, but does not require them to submit fingerprints or any other photographs aside from their driver's license or other form of identification specified above. The District further covenants and agrees that, unless and until Chapter 22 of the Texas Education Code is modified or amended to clearly and explicitly require the District do so, it will not require Mentors Care's volunteers to submit fingerprints or any other photographs aside from their driver's license or other form of identification specified above, and nor will it subject such volunteers to the type of national criminal history record information review which school districts, open-enrollment charter schools, and shared services arrangements are presently required to perform in regard to certified educators, certain open-enrollment charter school employees, certain contract employees, substitute teachers and certain private school employees, under various other provisions of Chapter 22 of the Texas Education Code.

b. Provide Mentors Care with suitable office accommodations at the School, together with a desk, a credenza and chairs, a desktop computer and telephone, internet connectivity, and access to the School's computer network, information systems, and Student Data (as defined below). Mentors Care acknowledges and agrees that the District is not leasing any facilities to Mentors Care under this Proposal, and shall retain priority of use of any and all school property and facilities, and that Mentors Care's right to access and use Student Data through the School's computer network and information systems will be subject to, and in accordance with, the terms, conditions and restrictions set forth below.

c. Encourage School administrators and staff to work with Mentors Care's Program Coordinator to identify At-Risk Students for referral to Mentors Care.

d. Provide a gathering area nearby and in close proximity to Mentors Care's assigned office accommodations at the School, where Mentors Care can meet with mentors and participating students, and where mentors and participating students can meet, as well, during regularly scheduled meetings.

e. Pay Mentors Care a service fee in the amount of Fifty Thousand and No/100 Dollars ($50,000.00) for the academic school year occurring during the Term (the "***Program Service Fees***"). The Program Service Fees for each academic school year during the Term shall be due and payable in ten (10) equal monthly installments, each in the amount of $5,000.00, the first of which shall be due and payable on September 1, 2026, and the remainder of which shall

be due and payable on the first day of each calendar month thereafter through June 1, 2027. Program Service Fees which are not paid within fifteen (15) days after the date upon which such fees become due are subject to an administrative late fee in the amount of $50.00. Time is of the essence with regard to the District's payment obligations hereunder.

f. Provide Mentors Care with Student Data (as defined in Section 5.a. below) relative to the Term (*i.e.*, the 2026-2027 academic school year) for all participating students upon admission to the Program.

5. Student Data; Privacy.

a. For purposes of this Agreement, "***Student Data***" means all personally identifiable information and other non-public information which pertains to participating students at the School, including, without limitation, information relating to such students' demographics, attendance, grades, transcripts, course completion, credits earned, and disciplinary records. Employees, volunteers, mentors, and others providing services on behalf of Mentors Care in accordance with this Agreement are considered "school officials" with a legitimate educational interest in receiving Student Data necessary to provide the services detailed in this Agreement, and shall be subject to the same requirements as District employees under the Family Educational Rights and Privacy Act (FERPA) and Board Policy FL (LOCAL).

b. Mentors Care acknowledges and agrees that:

i. The District will identify and inform Mentors Care of the names of those students whom the District believes might reasonably be expected to benefit from participating in the Program.

ii. Neither Mentors Care nor any of its Program Coordinators, employees, volunteers, or mentors will meet with or otherwise promote the benefits of participating in the Program to any particular students on a one-on-one basis, unless such students have been recommended by a counselor or teacher and their parent or legal guardian has approved of their participation in the Program. In no event, however, should the foregoing be construed as prohibiting Mentors Care from promoting the Program to students in general, so long as it does not selectively target specific students who have not otherwise previously been identified by the District as students who might benefit from participating in the Program.

iii. Except as to the names of those students whom it believes might reasonably benefit from participating in the Program, the District shall not provide Mentors Care with any Student Data relating to a particular student, unless and until such time as the student's parent or legal guardian has signed a written consent in such form as the District may reasonably approve or prescribe, approving of the student's involvement in the Program and of the District's provision or disclosure of such Student Data to Mentors Care.

iv. To the extent that the District elects to provide or disclose Student Data to Mentors Care or otherwise allow Mentors Care access to any such Student Data through the parent or legal guardian's written consent, such information shall be regarded as "Student Data".

v. Mentors Care covenants and agrees that:

1. It will not use any Student Data to advertise or market any third-party products or services to students or their parents, or for any purposes other than those expressly referenced in this Proposal.

2. It will not use any Student Data in any manner that is not otherwise intended to inure to the benefit of the particular student to whom such information relates.

3. It will keep and hold all Student Data in confidence and not disclose such information to any third party, aside from the mentors who are working with the particular student(s) to whom such Student Data pertains, and who are bound to maintain the confidentiality of such Student Data.

4. It will only collect and use Student Data as necessary in connection with its operation of the Program, and except as otherwise expressly provided herein, will not share any such Student Data with any third parties without prior written consent of the student and its parent or legal guardian, as required by law.

5. Any Student Data held by Mentors Care will be made available to the District upon request by the District; provided that any information which a participating student may have provided to Mentors Care directly in confidence shall be shared with that student's counselor within the District.

6. It will ensure that all Student Data in its possession or control are destroyed or transferred to the District under the direction of the District when the Student Data is no longer needed for the purposes permitted hereunder at the request of the District.

6. Miscellaneous.

a. Choice of Law & Venue. This Proposal shall be governed under the laws of the State of Texas, and venue for any dispute or litigation arising hereunder shall be in Ellis County, Texas. In any adjudication of a claim for breach of contract under this Proposal, reasonable and necessary attorneys' fees that are equitable and just may be awarded to the prevailing party. Otherwise, no provision of this Proposal is a waiver of any immunity or defense or consent to suit.

b. Immunity. By signing this Proposal, the District is not waiving any immunities provided to the school district by law.

c. Prohibition of Alcohol, Tobacco, Controlled Substances, and Firearms. The following are prohibited on District property: Mentors Care and Mentors Care's Program Coordinators, employees, volunteers, and mentors shall not bring or use alcohol, tobacco, controlled substances, and/or firearms on District property as provided by Texas law. Mentors Care's Program Coordinators, employees, volunteers, and mentors shall conduct themselves with proper decorum, including adequate dress consistent with the nature of the work being performed. Any sexual harassment by Mentors Care's Program Coordinators, employees, volunteers or mentors is prohibited.

d. Binding Agreement. The terms of this Proposal will not be binding upon either of the parties hereto unless and until it has been signed by a duly authorized representative of each of the parties below, and an original or copy thereof has been delivered to the other party hereto.

e. Authorized Signature. Each of the undersigned representatives of the parties hereby represents and warrants that he or she has been duly authorized to make and enter into the relationship and agreement contemplated by this Proposal, and to bind the party which they represent to the terms and conditions set forth herein.

In Witness Whereof, the undersigned representatives of each of the parties have executed this Proposal in evidence of their mutual agreement to be bound by and adhere to the terms and conditions set forth above.

The District:	Mentors Care:
Red Oak Independent School District	Mentors Care, a Texas non-profit corporation
By:_____	_____
	Brian Blackwell,
Title:_____	Managing Director
Date:_____	Date:_____

Joint Election Contract for Election Services

Presented for:

Board Action ___X___ Report/Review Only _____

Supporting documents:

None _____ Attached ___X___ Provided Later _____

Contact Person:

Brenda Sanford, Superintendent

Background Information:

An agreement with Ellis County Elections Department to conduct the Red Oak ISD May 2, 2026, Joint General and Special Elections.

Fiscal Implications:

The estimated portion for Red Oak ISD is $16,200.00.

Administrative Recommendation:

Administration recommends that the Board approve the Joint Election Contract for Election Services.



May 2, 2026
Joint General and Special Elections
Contract for Election Services

May 2, 2026
Joint General and Special Elections

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THE STATE OF TEXAS	**§**	**JOINT CONTRACT FOR**
ELLIS COUNTY	**§**	**ELECTION SERVICES**

BY THE TERMS OF THIS CONTRACT made and entered into by and between the following **AS OF FEBRUARY 26, 2026**:

CITY OF ALMA
CITY OF CEDAR HILL
CITY OF ENNIS
CITY OF GARRETT
CITY OF GRAND PRAIRIE (Only Ellis County Portion)
CITY OF ITALY
CITY OF OAK LEAF
CITY OF OVILLA (Including Dallas County Portion)
CITY OF PALMER
CITY OF VENUS
CITY OF WAXAHACHIE
ENNIS INDEPENDENT SCHOOL DISTRICT (Including Navarro County Portion)
FERRIS INDEPENDENT SCHOOL DISTRICT (Only Ellis County Portion)
ITALY INDEPENDENT SCHOOL DISTRICT
MAYPEARL INDEPENDENT SCHOOL DISTRICT
MIDLOTHIAN INDEPENDENT SCHOOL DISTRICT
MILFORD INDEPENDENT SCHOOL DISTRICT (Including Hill County Portion)
RED OAK INDEPENDENT SCHOOL DISTRICT
WAXAHACHIE INDEPENDENT SCHOOL DISTRICT
BLUEBONNET MUNICIPAL UTILITY DISTRICT NO. 1
SOMERSET VILLAGE MUNICIPAL UTILITY DISTRICT OF ELLIS COUNTY
ELLIS COUNTY EMERGENCY SERVICE DISTRICT NO. 1

hereinafter referred to as “Participating Political Subdivisions” and JANA ONYON, Elections Administrator of Ellis County, Texas, hereinafter referred to as "County Election Officer”, pursuant to the authority in Subchapter D, Section 31.092, of Chapter 31, of the Texas Election Code, agree to the following particulars in regard to coordination, supervision and running of the May 2, 2026 Joint General and Special Elections.

THIS AGREEMENT is entered into in consideration of the mutual covenants and promises hereinafter set out. IT IS AGREED AS FOLLOWS:

I. DUTIES AND SERVICES OF COUNTY ELECTION OFFICER. The County Election Officer shall be responsible for performing the following duties and shall furnish the following services and equipment:

A. The County Election Officer shall arrange for notification (including writ of election), training and compensation of all presiding judges, alternate judges, clerks for the polling site, central counting station and early voting ballot board personnel.

a. The County Election Officer shall be responsible for notification of each Election Day and Early Voting presiding judge and alternate judge, clerks, central counting station and ballot board of his or her appointment. The presiding election judge of each polling place, will use his/her discretion to determine when additional manpower is needed during peak voting hours and notify the County Election Officer. The recommendations of the Participating Political Subdivisions will be the accepted guidelines for the number of clerks to work in each polling place. Election judges and early voting personnel shall be secured by the County Election Officer using the recommended names provided by the Participating Political Subdivisions by February 13, 2026. Any open positions will be filled using regular county election workers.

Central Counting Station Manager: Jana Onyon
Tabulation Supervisor: Adrian Rodriguez
Judge of Central Counting Station: Michael Mohon
Alt-Judge of Central Counting Station: Joanne Hunt
Ballot Board Judge: Dorinda Sims
Ballot Board Alt-Judge: Lindley Stoker

b. Election judges, alternate judges, clerks and student clerks shall all attend the County Election Officer's school of instruction. (Date and location to be determined)

c. Election judges shall be responsible for picking up from and returning election supplies to the County Election Officer. (Date to be determined). Compensation for this pickup and delivery of supplies will be $25.00.

d. The County Election Officer shall compensate each election judge and election worker. Compensation will be based on what the county pays and has been approved in Commissioner’s Court unless arranged otherwise. Early voting presiding officer shall receive $14.00 per hour and clerks shall receive $12.00 per hour for services. Each election day judge shall receive $14.00 per hour for services rendered; each alternate judge shall receive $13.00 per hour for services; and clerk shall receive

$12.00 per hour for services. Ballot Board, Central Counting Station Presiding judge and alternate shall receive the same as for Election Day judge and alternate for services. Each worker that attends a training class shall receive hours of pay. Overtime will be paid to each person working over 40 hours per week. All other required and additional expenses by law shall be paid. (ie: FICA, Medicaid, etc.) The rate of pay is subject to change based on current budget set forth by the Commissioners' court.

B. The County Election Officer shall procure, prepare, and distribute voting machines, election kits and election supplies.

a. Each Participating Political Subdivisions agrees that voting at the said Election will be by use of Election Systems and Software ExpressVote marking devices, DS200 Precinct Scanner/Tabulators, and the DS450 Absentee Scanner/Tabulator voting system approved by the Secretary of State in accordance with the Texas Election Code. Procedures will be in accordance with the Texas Election Code and decided by the County Election Officer.

b. The County Election Officer shall secure election kits which include the legal documentation required to hold an election.

c. The County Election Officer shall secure all tables and chairs required to hold an election.

d. The County Election Officer shall provide all lists of registered voters for use on Election Day and for the early voting period as mandated by law. Tenex ePollbooks will be used to qualify voters for the early voting period and on Election Day. Additional ePollbooks with the list of registered voters will be provided as back-up in each Early Voting and Election Day polling place.

e. The County Election Officer shall procure and arrange for the distribution of all election equipment and supplies required to hold an election.
   1. Equipment includes the DS200 voting machines (1 or more per site), ADA ExpressVote marking devices (4 or more per site), ballot box, voting signs, security cart, curbside carts, curbside alert system, ePollbooks, and tents for curbside as needed.

2. Supplies includes and not limited to the following: election forms, ballots, labels, extension cords, pens, tape, markers, ballot pens, required signage, totem display poles, name tags, and any other supplies needed.

C. The County Election Officer, Jana Onyon, shall be appointed the Early Voting Clerk by the Participating Political Subdivisions.

a. The County Election Officer shall supervise and conduct Early Voting by mail and in person.

b. Early Voting by personal appearance for the said Election shall be conducted during the time period and at the locations listed in Exhibit "A", attached and incorporated by reference into this contract. The election will have 2 days of 12 hour voting and those will be the last 2 days of early voting.

c. Any qualified voter for the Joint Election may vote early by personal appearance at any of the Early Voting Vote Center locations within Ellis County. **For this election, Ellis County Womans Building 407 W Jefferson St. (Davis Hall) Waxahachie, TX 75165 will serve as the Main Early Voting Polling Location.**

d. Some Participating Political Subdivisions have requested additional Early Voting sites pending their participation, therefore Exhibit "A" is subject to change if any of the Participating Political Subdivisions cancel their election.

e. If a Runoff Election is needed, the Participating Political Subdivisions will work together to choose the Early Voting Vote Center locations to best serve their voters in their territory according to the Election Code and/or this contract.

f. All applications for an Early Voting mail ballot shall be received and processed by the Ellis County Elections Administration Office.

1. Application for mail ballots erroneously mailed to the Participating Political Subdivisions shall immediately be faxed to the County Election Officer for timely processing. The original application shall then be forwarded by mail to the County Election Officer for proper retention.

2. Absentee Application (Regular or Federal Postcard) for ballot by mail shall be mailed to:
Early Voting Clerk, 204 E Jefferson Street, Waxahachie, Tx 75165
or faxed to 972-923-5194

or email a scanned copy of signed application to elections@elliscountytx.gov (*note new email address)
(If faxed or emailed, then must receive original application by mail within 4 days)
Application for ballot by mail must be received no later than close of business on Tuesday, April 20, 2026.

3. All Federal Post Card Applicants (FPCA) and Annual Mail Ballot Applicants will be sent a mail ballot with required notices.

f. All Early Voting ballots (those cast by mail/absentee) shall be prepared for count by the Early Voting Ballot Board in accordance with Section 87.000 of the Texas Election Code. The presiding judge of this Board shall be appointed in the same manner as election workers according to this contract.

D. The County Election Officer shall arrange for the use of all Election Day and Early Voting Vote Center locations.

a. The Participating Political Subdivisions shall assume the responsibility of remitting the shared cost of all employee services required to provide access, provide security or provide custodial services for the polling locations.

b. The Early Voting Vote Center polling locations are listed in Exhibit "A", attached and incorporated by reference into this contract.

c. The Election Day Vote Center polling locations are listed in Exhibit "B", attached and incorporated by reference into this contract.

d. Some Participating Political Subdivisions have requested additional Vote Centers pending their participation, therefore Exhibit "A" and "B" is subject to change if any of the Participating Political Subdivisions cancel their election.

e. Any qualified voter for the said Election may vote during Early Voting or Election Day by personal appearance at any of the Vote Center locations within Ellis County.

f. If a Runoff Election is needed, the Participating Political Subdivisions will work together to choose the Early Voting and Election Day Vote Center locations to best serve their voters in their territory according to the Election Code and/or this contract.

E. The County Election Officer shall be responsible for establishing and overseeing the tabulation of the early voting and election day voted ballots by the Central Counting Station Personnel. Ballots shall be tabulated in accordance with Section 127.001 of the Texas Election Code and of this agreement.

a. The County Election Officer shall prepare the precinct numbers by consolidating ballot styles that are alike to create unique election precinct numbers. This will maintain the security and integrity of the ballots and the public's right to review records, as well as the voter's constitutional right to a secret ballot.

b. The County Election Officer shall prepare, test and run the county's tabulation system in accordance with statutory requirements and policies. The tabulation system will be used on Election Night at the Elections Office.

c. The Public Logic and Accuracy Test (L&A) of the electronic voting system shall be Conducted on TBD, 2026 at 8am at the Ellis County Elections Office. County Election Officer will publish required notice for the L&A Test on the election's website 48hours prior to testing of time and place as required by the election code.

c. Election night reports will be available to the Participating Political Subdivisions at 7pm on election night on the Ellis County website **(NEW website address, please update any links on subdivisions websites to: www.elliscountytx.gov/elections).** Provisional ballots will be tabulated after election night in accordance with law.

d. The County Election Officer shall prepare the unofficial canvass report after all precincts have been counted for election day, provisional ballots, cured absentee ballots, and any overseas ballots that will be tallied after the final deadline to count ballots. This report will be sent to the Participating Political Subdivisions for their canvass.

e. The County Election Officer shall be appointed the custodian of the voted ballots and shall retain all election material for a period of 22 months.

1. Pending no litigation and as prescribed by law, the voted ballots shall be shredded 22 months after the election.

2. The Participating Political Subdivisions can obtain the list of registered voters who voted from the Elections Administration Office. Pending no litigation and if the Participating Political Subdivisions does not request any further information, the County Election Officer shall destroy them.

f. The County Election Officer shall conduct a manual partial count as prescribed by Section 127.201 of the Texas Election Code and submit a written report to the Participating Political Subdivisions in a timely manner. The Secretary of State may waive this requirement. If applicable, a written report shall be submitted to the Secretary of State as required by Section 127.201(E) of the aforementioned code.

F. The County Election Officer shall post the publication of a "Joint Election Notice" by publishing the notice at least once between the 30th day and the 10th day before the election the proper methods with the proper media in accordance with the Texas Election Code (Sec. 4.003(a)(1)). Newspapers will be agreed upon by the Participating Political Subdivisions based on current publishing customs by each Participating Political Subdivisions. The Participating Political Subdivisions shall send publication of the "Election Notice" to the Contracting Office to place it on the Elections website in accordance to the Texas Election Code (Sec. 4.008)

II. DUTIES AND SERVICES OF THE PARTICIPATING POLITICAL SUBDIVISIONS. The Participating Political Subdivisions shall assume the following responsibilities:

A. The Participating Political Subdivisions shall prepare the election orders resolutions, notices, justice department submissions (if required), official canvass and other pertinent documents for adoption by the appropriate office or body. The Participating Political Subdivisions shall handle the candidate filing process and packets that are required by law. The Participating Political Subdivisions assume the responsibility of posting required notices and likewise promoting the schedules for Early Voting and Election Day.

B. If the Participating Political Subdivisions district boundary line has changed (annexation, de-annexation, ETJ change, etc.), they shall provide the County Election Officer (Voter Registrar) with ordinance of the change, updated, shapefiles, and street index of their

jurisdiction in an electronic and printed format as soon as possible but no later than Monday, February 2, 2026, if any changes have occurred since the last election the county has held for your entity. Texas Election code section 42.0615

C. The Participating Political Subdivisions shall procure and provide the County Election Officer with the ballot layout and Spanish interpretation in an electronic format (word.doc preferred).

1. The Participating Political Subdivisions shall deliver to the County Election Officer as soon as possible after the election has been ordered any proposition wording in English and Spanish. Candidate names should be given after the drawing. Should receive all information no later than Monday, February 23, 2026.

2. Exhibit “D” is provided with a listing of races and/or propositions on the ballot for each Participating Political Subdivisions pending any additions, cancellations, or withdrawals.

3. The Participating Political Subdivisions shall approve the "blue line" ballot format prior to printing.

D. The Participating Political Subdivisions shall post the publication of the “Election Order” and “Election Notice” by the proper methods with the proper media in accordance with the Texas Election Code. Additional publications would be handled by the Political Subdivisions to meet any special posting requirements during special elections. (See Section I part F of this contract)

E. The Participating Political Subdivisions shall compensate the County Election Officer for any additional verified cost incurred in the process of running this election or for a manual recount this election may require, or for a required runoff election consistent with charges and hourly rates shown on Exhibit “C” for required services.

F. The Participating Political Subdivisions shall submit this **signed contract by Thursday, April 2, 2026** and **pay the Treasurer’s Office a deposit of 80% of the estimated cost to run the said election by Monday, April 6, 2026**. The County Election Officer shall place the funds in a "contract fund" as prescribed by Section 31.100 of the Texas Election Code.

The deposit should be delivered within the mandatory time frame to:

Ellis County Treasurer
Att. Cheryl Chambers
109 S. Jackson Street
Waxahachie, Texas 75165

Made payable to: "Ellis County Treasurer" with the note "for election services" included with check documentation.

The signed contract should be delivered or mailed to:

Ellis County Elections
Attn: Jana Onyon
204 E Jefferson Street
Waxahachie, Texas 75165

G. The Participating Political Subdivisions shall pay any additional cost and/or remaining final cost of conducting said election or any required runoff elections pursuant to the Texas Election Code, Section 31.100, within 30 days from the date the final billing was received.

III. COST OF SERVICES. See Exhibit "C."

A. All actual shared cost incurred in the conduct of the election will be divided by the Participating Political Subdivisions contracting with the County Election Officer to hold the said election. If one of the Participating Political Subdivisions cancels their election, the full cost of the election will be the responsibility of the remaining Participating Political Subdivisions.

B. An addendum of Exhibit "C" to the contract shall be provided to the remaining participating Political Subdivisions no later than five (5) business days after receipt of any Political Subdivisions notification of intent to withdraw in writing by Ellis County.

C. If a Runoff Election is required, all cost will be billed to the Participating Political Subdivisions. If required, a Runoff Election will be held on Saturday, June 13, 2026, in accordance with the Election Code. In the event of such runoff election, the terms of this Contract shall automatically extend unless the Participating Authority notifies the County Election Officer in writing within 3 business days of the original election.

IV. GENERAL PROVISIONS.

A. Nothing contained in this contract shall authorize or permit a change in the officer with whom or the place at which any document or record relating to the said Election is to be filed or the place at which any function is to be carried out, or any nontransferable functions specified under Section 31.096 of the Texas Election Code.

B. Upon request, the County Election Officer will provide copies of all invoices and other charges received in the process of running said election for the Participating Political Subdivisions.

C. If a Participating Political Subdivision cancels an election pursuant to the Texas Election Code, they will not be liable for any further costs incurred by the County Election Officer in conducting the said Election. Notice of a cancelled election should be provided to the County Election Officer as soon as the Participating Political Subdivision has approved it in an official meeting of the governing body.

D. If any provision of this joint election contract and election services agreement is construed to be illegal or invalid, this will not affect the legality or validity of any of the other provisions. The illegal or invalid provision will be deemed stricken and deleted, but all other provisions shall continue and be given effect as if the illegal or invalid provisions had never been incorporated.

E. The Elections Administrator of Ellis County, Texas and all of the contracting authorities of all of the participating political subdivisions listed in this joint election contract and election services agreement represent that each has the full right, power and authority to enter and perform this Contract in accordance with all of the terms and conditions, and that the execution and delivery of this Contract has been made by authorized representatives of the parties to validly and legally bind the parties to all terms, performances and provisions set forth in this Contract.

F. The County Election Officer shall file copies of this contract with the County Auditor and the County Treasurer of Ellis County, Texas (Sec. 31.099).

G. Neither party shall be deemed to have breached any provision of this contract as a result of any delay, failure in performance, or interruption of service resulting directly or indirectly from acts of God, network failures, acts of civil or military authorities, civil disturbances,

wars, energy crises, fires, transportation contingencies, interruptions in third-party telecommunications or Internet equipment or service, other catastrophes, or any other occurrences which are reasonably beyond any party's control. The parties are required to use due caution and preventive measures to protect against the effects of a force majeure event, and the burden of proving that a force majeure event has occurred shall rest on the party seeking relief under this provision. The party seeking relief due to force majeure is required to promptly notify the other parties in writing, citing the details of the force majeure event and relief sought, and shall resume performance immediately after the obstacles to performance caused by a force majeure event have been removed, provided the Contract has not been terminated. Delay or failure of performance, by either party to this Contract, caused solely by a force majeure event, shall be excused for the period of delay caused solely by the force majeure event.

H. Due to recent concerns, if it is determined by the Ellis County Elections Administrator and the Commissioners Court of Ellis County that the health and safety of the Ellis County employees, poll workers, volunteers, and other people involved in conducting an election would be placed in danger by conducting an election according to the terms of this agreement, then the Ellis County Elections Administrator and Commissioners Court of Ellis Court, at their sole discretion, may elect not to conduct an election for the political subdivision. If Ellis County elects to not handle the election of a local subdivision due to health and safety concerns, then Ellis County will provide written notice to the political subdivision with sufficient time for the political subdivision to comply with the Election Code.

I. All parties agree to comply with Section 2270.002 and Section 2252.152 of the Texas Government Code.

COUNTY ELECTION OFFICER:

WITNESS BY MY HAND THIS THE 26TH DAY OF FEBRUARY 2026

Jana Onyon, CERA
Elections Administrator
Ellis County, Texas

PARTICIPATING POLITICAL SUBDIVISIONS:

WITNESS BY MY HAND THIS THE _____ DAY OF _____2026

By: _____ _____
Signature Printed Name and Title

Political Subdivision Name: _____
Printed

Joint General and Special Elections *Elecciónes General y Especial Conjunta*

May 2, 2026 *02 de mayo de 2026*

Early Voting Vote Centers *Centros de votación adelantada*

Early Voting Location Dates and Times:

Ubicación, fechas, y horarios de la votación anticipada:

1. **Ellis County Woman's Building (Main Early Voting Location)**
   407 W Jefferson St. (Davis Hall) — **Waxahachie, TX 75165**
2. **Midlothian Conference Ctr (Lobby) 1 Community Circle Dr.** — **Midlothian, TX 76065**
3. **Palmer ISD Annex Bldg (Portable Bldg) 303 Bulldog Way** — **Palmer, TX 75152**
4. **Ellis County Sub-Courthouse (Conf. Rm) 207 S Sonoma Trail** — **Ennis, TX 75119**
5. **Red Oak Municipal Center (Room A) 200 Lakeview Pkwy** — **Red Oak, TX 75154**
6. **Knights of Columbus (Main Room) 325 BROADHEAD RD.** — **Waxahachie, TX 75165**

Monday, April 20, 2026 *lunes, 20 de abril de 2026*			**8:00 AM - 5:00 PM** *8:00 AM - 5:00 PM*
No voting Tuesday, April 21			
Wednesday, April 22, 2026 *miércoles, 22 de abril de 2026*	**through** *hasta*	**Friday, April 24, 2026** *viernes, 24 de abril de 2026*	**8:00 AM - 5:00 PM** *8:00 AM - 5:00 PM*
Saturday, April 25, 2026 *sábado, 25 de abril de 2026*			**8:00 AM - 4:00 PM** *8:00 AM - 4:00 PM*
No voting Sunday, April 26			
Monday, April 27, 2026 *lunes, 27 de abril de 2026*	**and** *y*	**Tuesday, April 28, 2026** *martes, 28 de abril de 2026*	**7:00 AM - 7:00 PM** *7:00 AM - 7:00 PM*

Revised (Revisado) 3/1/2026

Joint General and Special Elections *Eleccióones General y Especial Conjunta*

May 2, 2026 *02 de mayo de 2026*

Election Day Vote Centers *Centros de votación el día de las elecciones*

Polls open from 7:00 am to 7:00 pm

Horario de votación estarán abiertos de 7:00 am a 7:00 pm

1	ALMA CITY HALL (Council Chamber Rm) 104 INTERURBAN RD	ENNIS, TX 75119
2	ELLIS COUNTY SUB-COURTHOUSE (Conf Rm) 207 S SONOMA TRAIL	ENNIS, TX 75119
3	ENNIS PUBLIC LIBRARY (Learning Center) 501 W. ENNIS AVE	ENNIS, TX 75119
4	FERRIS PUBLIC LIBRARY (Trussell Mtg Rm) 301 E 10TH STREET	FERRIS, TX 75125
5	ITALY COMMUNITY CENTER (Main Rm) 108 HARPOLD ST.	ITALY, TX 76651
6	FIRST BAPTIST CHURCH-MAYPEARL (Fellowship Hall) 5744 FM 66	MAYPEARL, TX 76064
7	CHURCH 360 MIDLOTHIAN (Foyer) 1627 N HWY 67	MIDLOTHIAN, TX 76065
8	GRAND PRAIRIE FIRE STATION #11 (Comm. Room) 11005 DAVIS RD.	MIDLOTHIAN, TX 76065
9	MIDLOTHIAN CONFERENCE CTR (Lobby) 1 COMMUNITY CIRCLE DR	MIDLOTHIAN, TX 76065
10	MOUNTAIN PEAK COMMUNITY CHURCH (Sanctuary) 751 W. FM 875	MIDLOTHIAN, TX 76065
11	MILFORD SENIOR CITIZEN CTR (Main Rm) 109 S. MAIN ST	MILFORD, TX 76670
12	OVILLA CITY HALL (Council Chamber Rm) 105 S COCKRELL HILL RD	OVILLA, TX 75154
13	PALMER ISD ANNEX BUILDING (Portable Bldg) 303 BULLDOG WAY	PALMER, TX 75152
14	GRACE COVENANT CHURCH (Dining Hall) 212 N MAIN ST	RED OAK, TX 75154
15	RED OAK MUNICIPAL CENTER (Room A) 200 LAKEVIEW PKWY	RED OAK, TX 75154
16	ELLIS COUNTY WOMANS BUILDING (Davis Hall) 407 W JEFFERSON ST.	WAXAHACHIE, TX 75165
17	KNIGHTS OF COLUMBUS (Main Room) 325 BROADHEAD RD.	WAXAHACHIE, TX 75165
18	MARVIN BIOMEDICAL ACADEMY (Gym) 110 BROWN STREET	WAXAHACHIE, TX 75165

Revised (Revisado) 3/1/2026

Exhibit C

Estimated Cost for May 2, 2026
Joint General and Special Elections
with 22 Political Subdivisions

Item	Estimated Total Invoiced Cost of Election
Election Day Locations	18
Early voting Locations	10
Election Systems & Software (ES&S) Ballots Cost	$4,800
Election Systems & Software (ES&S) Ballot Layout Charges	$6,900
Election Systems & Software (ES&S) Ballot Audio Charges	$10,900
Election Systems & Software (ES&S) Electonic Voting system programing and media	$16,600
Election Systems & Software (ES&S) Election Day Support	$5,675
Election Systems & Software (ES&S) Absentee, Testing and Coding Ballots	$2,100
Next Election Services for vendor integration with ePollbooks	$3,275
Newspaper Public Notice of Joint Election	$4,500
Precinct Kits for Early Voting and Election Day: Labels, paper, envelopes, supplies, pens, seals, tape, location packets, and training packets, signs for posting, rental of security carts, curbside carts, alert systems, tables, and any items of state required information at polling place.	$6,300
Lease of County voting equipment DS200 Machines	$11,935
Lease of County voting equipment DS450 Machine for Absentee ballots	$2,435
Lease of County voting equipment ExpressVote Terminal Marking Device (ADA)	$27,200
Movers Transportation of Voting Equipment Early Voting and Election Day locations Dropped off and picked up after election	$5,200
Required Live Streaming Service during Ballot Board and Central Counting Station processes 24/7	$5,924
Rental of facilities for equipment storage and transportation	$4,200
Voting Places Rental Charges	$6,850
Election Day # of Poll workers	
Election Day: Judges at $14, Alternate Judges at $13, Clerks at $12 Polling Location on Election day poll workers, hours on ED, training class, setup, Judge pickup fees $25	$16,000
Early voting # of Poll workers	
Early Voting: Head Clerks at $14, Clerks at $12 at Early Voting Locations Poll Workers hours, overtime hours, training class, setup, Judge pickup fees $25, Fica, Medicare	$27,000
Absentee Mail Ballots Request	900
Cost for Early Voting mail Ballots for postage and materials for each for ballot mailed	$4,010
Early Voting Ballot Board and Cental Counting Station Workers	$600
WiFi for Early voting and Election Day Laptops	$1,596
Additional Office Personnel to assist before/during/after the Election and technichians for Early Voting and Election Day, Election employee accrual overtime hours, and post hand count workers.	$12,000
Technichians Mileage for Early Voting and Election Day Support at polling sites	$855
Estimated Total of Election Expenses	**$186,855**
Estimated Cost for Election Services Contract 10% Admin Fee	**$18,685**
Estimated Total Cost for Political Subdivisions for Joint Election	**$205,540**

Political Subdivisions estimated cost of contracting with the Elections Department for May 2, 2026 Joint Election (Estimated Cost After Cancellations)			
ENTITY	**2/2026.**	**Estimated Cost**	**80% Deposit**
ALMA CITY	275	$4,500	$3,600
BLUEBONNET MMD NO. 1	1	$4,500	$3,600
CEDAR HILL CITY	654	$4,500	$3,600
EMERGENCY SERVICE DIST. NO. 1	5,091	$9,300	$7,440
ENNIS CITY	8,415	$12,200	$9,760
ENNIS ISD	18,295	$13,800	$11,040
FERRIS ISD	7,288	$10,800	$8,640
GARRETT CITY	306	$4,500	$3,600
GRAND PRAIRIE CITY	1,343	$6,325	$5,060
ITALY CITY	1,276	$6,200	$4,960
ITALY ISD	2,159	$7,400	$5,920
MAYPEARL ISD	5,091	$9,300	$7,440
MIDLOTHIAN ISD	44,812	$21,450	$17,160
MILFORD ISD	945	$4,500	$3,600
OAK LEAF CITY	1,279	$6,200	$4,960
OVILLA CITY	3,458	$8,200	$6,560
PALMER CITY	1,584	$6,650	$5,320
RED OAK ISD	25,637	$16,200	$12,960
SOMERSET VILLAGE MMD	1	$4,500	$3,600
VENUS CITY	580	$4,500	$3,600
WAXAHACHIE CITY	32,029	$18,400	$14,720
WAXAHACHIE ISD	44,340	$21,300	$17,040

The following Political Subdivisions will be having an Election on May 2, 2026. Entities will be contracting with the Election's Department to conduct their Election.

City of Alma General Election for the purpose of electing three At-Large Council Members – Vote for 3
City of Cedar Hill General Election for the purpose of electing At-Large Council Member Places 2 & 6
City of Ennis General Election for the purpose of electing Mayor Pro Tem, Commissioners Ward 2 & 4
City of Garrett General Election for the purpose of electing three At-Large Council Members – Vote for 3
City of Grand Prairie General Election for the purpose of electing At-Large Council Member Place 7
City of Grand Prairie Bond Election voting to adopt or reject three proposed proposition
City of Italy General Election for the purpose of electing three At-Large Council Members – Vote for 3
City of Oak Leaf Special Election voting to adopt or reject one proposed proposition
City of Ovilla General Election for the purpose of electing three At-Large Council Members Places 1, 3 & 5
City of Palmer General Election for the purpose of electing three At-Large Council Members – Vote for 3
City of Palmer Special Election to Fill a Vacancy of electing two At-Large Council Member – Vote for 2 –Unexpired Term
City of Venus General Election for the purpose of electing three At-Large Council Members Places 3, 4 & 5
City of Venus Special Election voting to adopt or reject one proposed proposition
City of Waxahachie General Election for the purpose of electing three At-Large Council Members Places 1, 2 & 3
City of Waxahachie Special Charter Amendment Election voting to adopt or reject two proposed propositions
Ennis ISD General Election for the purpose of electing At-Large Member of Board of Trustees Places 1 & 2
Ferris ISD General Election for the purpose of electing At-Large Member of Board of Trustees Places 6 & 7
Italy ISD General Election for the purpose of electing two At-Large Member of Board of Trustees – Vote for 2
Maypearl ISD General Election for the purpose of electing two At-Large Member of Board of Trustees – Vote for 2
Maypearl ISD Special Election to Fill a Vacancy of electing one At-Large Council Member – Vote for 1 – Unexpired Term
Midlothian ISD General Election for the purpose of electing At-Large Member of Board of Trustees Places 6 & 7
Milford ISD General Election for the purpose of electing two At-Large Member of Board of Trustees – Vote for 2
Red Oak ISD General Election for the purpose of electing At-Large Member of Board of Trustees Places 3, 4 & 5
Waxahachie ISD General Election for the purpose of electing At-Large Member of Board of Trustees Places 1 & 2
Ellis County Emergency Services District No. 1 Election to Adopt a Local Sales and Use Tax within the District
Bluebonnet Municipal Management District No. 1, Confirmation And Directors Election, Utility Bond Election, Utility Refunding Bond Election, Road Bond Election, Road Refunding Bond Election, And Maintenance Tax Election
Somerset Village Municipal Management District of Ellis County, Confirmation Election, Directors Election, Bond Elections, and Operation and Maintenance Tax Elections

Informational purposes. List is pending deadlines for any special election to fill a vacancy. Subject to changes as of 2/27/26

Recommendation: Interactive Flat Panels for Elementary Campuses, ROHS, Technology

Presented for:

Board Action _____X_____ Report/Review Only _____

Supporting documents:

None _____ Attached _____X_____ Provided Later _____

Contact Person:

Megan Corns, Chief Technology Officer

Joshua Crutchfield, Director of Information Technology

Julie Phillips, Director of Purchasing

Background Information:

This purchase is for 16 ClearTouch Interactive Flat Panels for all elementary campuses, Red Oak High School, and the Technology department. These panels will be used in the classrooms to replace projectors. The Technology department reviewed panels with a technical focus group and an instructional focus group. The technical focus group reviewed three brands of interactive flat panels. Two panels were recommended for instructional review. Teachers, Librarians and Curriculum Coordinators were a part of the instructional focus group. Interactive Flat Panels will take the place of classroom projectors. Panels have a longer life and require less maintenance than standard classroom projectors. Panels allow students to interact with as a class, share presentations from their device and collaborate on screen. Training will be provided for teachers on-going throughout the school year.

Proposals were received from:

Delcom	Bluum
Prime Systems	Pathway Systems

Prime Systems is an approved District vendor in good standing and is Administration's recommended vendor for this purchase.

Fiscal Implications:

The purchase will be funded from general and activity funds, as determined by each campus administrator.

Administrative Recommendation:

Administration recommends that the Board approve the purchase of interactive flat panels from Prime Systems for a total $66,207.27, using Choice Partners contract HCDE 25/018MF-56.

Prime Systems
10402 HARWIN DR
HOUSTON, TX 77036
PH: 713-773-0934
FAX: 713-933-1030

SALES QUOTE: PSQ10074

2026-03-04 09:53:18AM CSRLS\MWANG

Ship To:	Red Oak ISD Tiffany Horn 109 W Red Oak Road Red Oak, TX 75154	Bill To:	Red Oak ISD Tiffany Horn 109 W Red Oak Road Red Oak, TX 75154
Phone #:	972-617-2941	**Phone #:**	972-617-2941
Shipment Method		**SalesPerson**	Alex Murdoch
P.O. Number	NA	**Terms**	Net 30 Days
Expiration Date	3/18/2026		

Qty	Code	Description	Unit Price	Extension
18	CTI-6075A+UH40	ClearTouch A+ Series 75" Interactive Panel with USB HID / AGG / 40 Points of Touch	2,856.36	51,414.48
18	CTI-EXWTY-6075-4Y	Clear Touch 6075K - 4 Year Extended Warranty (Total 7 Years)		
18	CTI-STAND-ADJM-E1	Clear Touch E1 Adjustable Mobile Stand - Curve-Shaped Open Base, Cable Management and Anti-Collision	908.43	16,351.74
18	HCRB25U	DEWENWILS 25FT Retractable Extension Cord Reel with 4 Power Outlets, 2-USB Ports(3.4A Fast Charge)	37.45	674.10
1	UPS	Freight from manufacturer	2,683.43	2,683.43
18	SET	Prime Installation Per Unit	168.00	3,024.00
		Contract: Choice Partners HCDE 25/018MF-56		

Subtotal: **74,147.75**

Total: **74,147.75**

Special Education Self-Contained Classrooms / District-wide - Interactive Flat Panels

Presented for:

Board Action _____X_____ Report/Review Only _____

Supporting documents:

None _____ Attached _____X_____ Provided Later _____

Contact Person:
Shana Owen, Executive Director of Specialized Learning
Megan Corns, Chief Technology Officer
Joshua Crutchfield, Director of Information Technology
Julie Phillips, Director of Purchasing

Background Information:

This purchase of 15 Cleartouch Interactive Flat Panels for use in self-contained special education classrooms throughout the district. The interactive flat panels will give consistent access to the online alternative curriculum for students in this special education setting. The online curriculum contains interactive activities for use with this type of technology. The Technology department reviewed panels with a technical focus group and an instructional focus group. The technical focus group reviewed three brands of interactive flat panels. Two panels were recommended for instructional review. Teachers, Librarians and Curriculum Coordinators were a part of the instructional focus group. Interactive Flat Panels will take the place of classroom projectors. Panels have a longer life and require less maintenance than standard classroom projectors. Panels allow students to interact with as a class, share presentations from their device and collaborate on screen. Training will be provided for teachers as part of back to school and on going throughout the school year.

Proposals were received from:

Delcom	Prime Systems
Bluum	Pathway Communications

Prime Systems is an approved District vendor in good standing and is Administration's recommended vendor for this purchase.

Fiscal Implications:

15 Interactive Flat Panels and carts, additional Cleartouch OPS Module, and all installation services will be paid for from IDEA B funds.

Administrative Recommendation:

Administration recommends that the Board approve the purchase of interactive flat panels from Prime Systems in the amount of $84,801.12 using Choice Partners contract HCDE 21/031KN.

Prime Systems
10402 HARWIN DR
HOUSTON, TX 77036
PH: 713-773-0934
FAX: 713-933-1030

SALES QUOTE: PSQ10086

2026-03-05 09:50:24AM CSRLS\MWANG

Ship To:	Red Oak ISD Tiffany Horn 109 W Red Oak Road Red Oak, TX 75154	Bill To:	Red Oak ISD Tiffany Horn 109 W Red Oak Road Red Oak, TX 75154
Phone #:	972-617-2941	**Phone #:**	972-617-2941
Shipment Method		**SalesPerson**	Max Wang
P.O. Numbe	NA	**Terms**	Net 30 Days
Expiration Date	3/19/2026		

Qty	Code	Description	Unit Price	Extension
7	QUOTE	Cleartouch OPS PC Module - Intel i5 Six Core, 12th Gen / 16GB DDR4 / 256GB SSD / Ultra HD	1,341.18	9,388.26
		compatible with A+ and XT panels. 1 yr Limited Warranty		

Subtotal:	**9,388.26**
Total:	**9,388.26**

Prime Systems
10402 HARWIN DR
HOUSTON, TX 77036
PH: 713-773-0934
FAX: 713-933-1030

SALES QUOTE: PSQ10085

2026-03-05 09:47:31AM CSRLS\MWANG

Ship To:	Red Oak ISD Tiffany Horn 109 W Red Oak Road Red Oak, TX 75154	Bill To:	Red Oak ISD Tiffany Horn 109 W Red Oak Road Red Oak, TX 75154
Phone #:	972-617-2941	**Phone #:**	972-617-2941
Shipment Method		**SalesPerson**	Max Wang
P.O. Numbe	NA	**Terms**	Net 30 Days
Expiration Date	3/19/2026		

Qty	Code	Description	Unit Price	Extension
8	CTI-6075A+UH40	ClearTouch A+ Series 75" Interactive Panel with USB HID / AGG / 40 Points of Touch - Ultra HD.	2,856.36	22,850.88
8	CTI-EXWTY-6075-4Y	Clear Touch 6075K - 4 Year Extended Warranty (Total 7 Years)		
8	CTI-STAND-ADJM-E1	Clear Touch E1 Adjustable Mobile Stand - Curve-Shaped Open Base, Cable Management and Anti-Collision	908.43	7,267.44
7	QUOTE	Cleartouch 65" 7000XT Series Interactive Panel	3,509.46	24,566.22
7	QUOTE	Extended Limited Warranty for 7000 Series 65" Interactive Panels; Total of 7 Years		
7	QUOTE	Cleartouch Convertible Mobile Stand - Curve-Shaped Open Base with Motorized Height / Tilt Adjustment	2,105.19	14,736.33
15	HCRB25U	DEWENWILS 25FT Retractable Extension Cord Reel with 4 Power Outlets, 2-USB Ports(3.4A Fast Charge)	37.45	561.75
1	UPS	Freight from Manufacturer	2,910.24	2,910.24
15	TECH	Prime Systems Installation Per Unit	168.00	2,520.00
		Contract: Choice Partners HCDE 25/018MF-56		

Subtotal: **75,412.86**

Total: **75,412.86**

Special Education Contracted Services and Materials 2025-2026

Presented for:

Board Action _____X_____ Report/Review Only _____

Supporting documents:

None _____ Attached _____X_____ Provided Later _____

Contact Person:

Julie Phillips, Director of Purchasing
Shana Owen, Director of Specialized Learning

Background Information:

Increased need for student testing and staff position vacancies have increased the need for contracted service providers in the area of Special Education/Specialized Learning. The increased need will likely exceed the spending threshold in various Special Ed categories including, but not limited to Diagnostician services, Speech Therapy, and contracted Teacher positions.

Texas Education Code 44.031(a) states that contracts valued at $100,000 or more in the aggregate for each 12-month period are to be made by the method that provides the best value to the district.
A Request for Proposal (RFP 2026-01-01) for ROISD-Special Education Services & Materials was properly posted and released with an extended due date.

Fiscal Implications:

The following responses were received for the month of March 2026:

ADELPHI STAFFING, LLC
AGAPE THERAPIES & EDUCATIONAL SERVICES
ALTON INTERACTIVE ACADEMICS
AMERICAN MEDICAL STAFFING, INC.
AMH THERAPIES
AMN ALLIED SERVICES, LLC
AMY THARP SPEECH SERVICES, PLLC
APPLIED ABC (APPLIED BEHAVIORAL MENTAL HEALTH COUNSELING PC)
APPLIED PEDIATRICS INC
CENTER FOR PSYCHOLOGICAL SERVICES
DENISE DELGADO
DELTA-T GROUP TEXAS, INC.
DESERT STAR THERAPY LLC
DFW SPEECH SOLUTIONS PLLC
EARLYCHILDHOOD LLC DBA DISCOUNT SCHOOL SUPPLY
EDU HEALTHCARE, LLC
ELUMA, LLC
ESPECIAL NEEDS (CARRIE A. KOURI)
ESS CLINICAL, INC.
EXPRESS BOOKSELLERS (EXPRESS BOOKSELLERS, LLC)
FIREFLY PROFESSIONAL SERVICE PROVIDERS LLC
HAWTHORNE EDUCATIONAL SERVICES, INC.
IDR HEALTHCARE, LLC
KAMICO INSTRUCTIONAL MEDIA, INC.
LADON TECHNOLOGIES PBC
MAXIM HEALTHCARE SERVICES
NOVO STAFFING LLC

ORANGE TREE STAFFING
POINT QUEST
PREFERRED HEALTHCARE REGISTRY INC
PSYCHIATRY OF TEXAS, PLLC (PSYCHPLUS)
REALLY GOOD STUFF LLC
S&S WORLDWIDE
SLP NOW, LLC (SLP NOW LLC)
SOLANA ADVOCATES & COUNSELING LLC
SOLIANT HEALTH, LLC
SPEECH 101 THERAPY INC.
STUDIOUSLY (GRANTHROPOLOGY LLC)
TACTSTAFF (THE TACT CORPORATION OF NYC)
TALK TEACH REPEAT, PLLC
TEACHER CREATED MATERIALS, INC
TEACHING AND LEARNING CONNECTIONS (TEACHING AND LEARNING CONNECTIONS EDUCATIONAL CONSULTING GROUP)
TEXAS THERAPY CONSULTANTS, PLLC
THE STEPPING STONES GROUP LLC
THERAPY TRAVELERS LLC & 3CHORDS INC. DBA THERAPYTRAVELERS
THRIVE THERAPIES GROUP
TUTOR LEARNING CENTER
UPFRONT SOLUTIONS FOR EDUCATION

All responses have been evaluated by a committee of three Specialized Learning Department professionals. The Committee recommends that all responding vendors be awarded.

Administrative Recommendation:

Administration recommends the Board approve and award on Red Oak ISD RFP 26-01-01, all responding vendors as presented to provide services and materials related to Special Education/Specialized Learning.

SUMMARY EVALUATION FORM

PROJECT: 23-07-01 SPECIAL EDUCATION SERVICES & MATERIALS

		VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR	VENDOR
PARAMETERS:	MAX POINTS	Adelphi Staffing, LLC	Agape Therapies & Educational Services	Alton Interactive Academics	American Medical Staffing, Inc.	AMH Therapies	AMN Allied Services, LLC	Amy Tharp Speech Services, PLLC	Applied ABC (Applied Behavioral Mental Health Counseling PC)	Applied Pediatrics Inc	Center for Psychological Services	dba Denise Delgado	Delta-T Group Texas, Inc.	Desert Star Therapy LLC	DFW Speech Solutions PLLC	Earlychildhood LLC dba Discount School Supply	EDU Healthcare, LLC	eLuma, LLC	eSpecial Needs (Carrie A. Kouri)	ESS Clinical, Inc.	Express Booksellers (Express Booksellers, LLC)	Firefly Professional Service Providers LLC	Hawthorne Educational Services, Inc.	IDR Healthcare, LLC	KAMICO Instructional Media, Inc.	Ladon Technologies PBC	Maxim Healthcare Services	Novo Staffing LLC	Orange Tree Staffing	Point Quest	Preferred Healthcare Registry Inc	Psychiatry of Texas, PLLC (PsychPlus)	Really Good Stuff LLC	S&S Worldwide	SLP Now, LLC (SLP Now LLC)	Solana Advocates & Counseling LLC	Soliant Health, LLC	Speech 101 Therapy Inc.	Studiously (Granthropology LLC)	TactStaff (The Tact Corporation of NYC)	Talk Teach Repeat, PLLC	Teacher Created Materials, Inc	Teaching and Learning Connections (Teaching and Learning Connections Educational Consulting Group)	Texas Therapy Consultants, PLLC	The Stepping Stones Group LLC	Therapy Travelers LLC & 3Chords Inc. DBA TherapyTravelers	Thrive Therapies Group	Tutor Learning Center	Upfront Solutions for Education
(1) The purchase price	20	10.00	10.00	15.33	17.33	9.67	13.33	10.67	10.00	13.33	10.00	5.00	13.33	10.00	5.00	11.67	15.00	16.67	15.00	15.00	10.00	15.00	10.00	13.33	8.33	20.00	18.33	8.33	20.00	15.00	10.00	10.33	8.33	11.67	10.00	6.67	13.33	13.33	11.67	13.33	6.67	8.33	11.67	6.67	11.67	11.67	11.67	10.00	15.00
(2) The reputation of the vendor and vendor's goods or services	20	6.67	8.33	13.33	13.33	10.00	10.00	6.67	13.33	10.00	6.67	20.00	10.00	5.00	10.00	20.00	10.00	15.00	10.00	5.00	5.00	10.00	8.33	8.33	8.33	11.67	10.00	10.00	16.67	11.67	8.33	8.33	8.33	11.67	11.67	8.33	15.00	11.67	8.33	6.67	6.67	8.33	11.67	13.33	16.67	16.67	16.67	13.33	10.00	13.33
(3) The quality of the vendor's goods or services	20	10.00	10.00	13.33	13.33	10.00	10.00	10.00	13.33	10.00	13.33	15.00	15.00	10.00	10.00	20.00	15.00	13.33	11.67	10.00	10.00	10.00	8.33	11.67	8.33	11.67	11.67	8.33	16.67	11.67	11.67	6.67	13.33	11.67	7.00	15.00	11.67	11.67	11.67	11.67	15.00	10.00	13.33	16.67	16.67	13.33	13.33	16.67
(4) The extent to which the goods or services meet the district's needs	20	10.00	6.67	10.00	13.33	10.00	13.33	10.00	10.00	13.33	13.33	15.00	15.00	20.00	15.00	20.00	20.00	20.00	16.67	13.33	10.00	15.00	10.00	11.67	15.00	15.00	11.67	15.00	16.67	13.33	15.00	15.00	8.33	13.33	13.33	11.67	13.33	15.00	8.33	15.00	15.00	15.00	11.67	11.67	15.00	15.00	15.00	8.33	15.00
(5) The vendor's past relationship with the district	5	0.67	1.00	1.33	1.33	0.67	0.67	0.67	2.00	0.67	0.67	3.00	2.00	2.00	3.00	3.00	2.00	2.67	2.67	2.00	2.00	3.00	2.33	3.00	2.33	3.00	3.00	2.33	4.33	3.00	2.33	2.33	2.33	2.33	1.33	1.33	1.33	3.67	3.00	2.33	2.33	3.00	13.67	2.33	3.00	4.33	3.67	2.33	2.33	2.33
(6) The impact on the district to comply with laws and rules relating to historically underutilized businesses	1	1.00	1.33	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
(7) The total long-term cost to the district to acquire the vendor's goods or services	4	2.67	1.33	3.33	3.33	2.00	2.67	1.33	1.33	2.00	1.33	2.00	4.00	3.00	2.00	4.00	3.00	4.00	3.67	4.00	2.00	3.00	2.00	3.33	2.67	3.33	2.67	4.00	4.00	4.00	2.67	2.67	1.33	2.67	3.00	2.67	3.67	3.33	3.00	3.67	3.67	3.00	3.00	3.00	4.00	4.00	4.00	2.67	4.00
(8) For a contract for goods or services, other than goods or services related to telecommunications and information services, building construction and maintenance, or instructional materials, whether the vendor or the vendor's ultimate parent company or majority owner: (A) Has its principal place of business in this state; and (B) Employs at least 500 persons in this state	0	0.00	3.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(9) Any other relevant factor specifically listed in this request for bids or proposals	10	8.33	1.67	8.33	8.33	5.00	5.00	5.00	8.33	8.33	5.00	5.00	10.00	10.00	5.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.67	8.33	5.00	8.33	8.33	8.33	8.33	8.33	8.33	5.00	5.00	5.00	5.00	5.00	9.00	8.33	5.00	6.67	8.33	5.67	8.33	8.33	9.00	8.33	9.00	5.00	8.33
	100	**49.33**	**43.67**	**66.00**	**71.33**	**48.33**	**56.00**	**45.33**	**59.33**	**58.67**	**51.33**	**66.00**	**70.33**	**61.00**	**51.00**	**89.67**	**76.00**	**82.67**	**70.67**	**60.33**	**45.00**	**62.00**	**47.67**	**60.67**	**51.00**	**74.00**	**66.67**	**57.33**	**87.67**	**68.00**	**54.33**	**56.33**	**41.33**	**60.00**	**57.00**	**43.67**	**74.00**	**67.33**	**51.33**	**60.33**	**56.00**	**70.00**	**59.67**	**60.33**	**78.33**	**77.00**	**69.67**	**52.67**	**75.67**

RED OAK ISD SHALL CONSIDER ALL EXISTING LAWS, INCLUDING ANY CRITERIA RELATED
RED OAK ISD SHALL CONSIDER AND APPLY ANY EXISTING LAWS,

Goodloe Stadium Improvements - Construction Guaranteed Maximum Price

Presented for:

Board Action _____X_____ Report/Review Only _____

Supporting documents:

None _____ Attached _____X_____ Provided Later _____

Contact Person:

Dr. Bill Johnston, Chief Financial Officer
Brent Stanford, Executive Director of Support Services
Julie Phillips, Director of Purchasing

Background Information:

At the Regular Board Meeting on August 25, 2025, the Red Oak ISD School Board voted unanimously (7-0), to grant the Superintendent authority to negotiate the contract with duly selected Construction Manager at Risk (CMaR), Joeris General Contractors for the renovation of Goodloe Stadium.

Having completed the negotiations for the project, Administration is seeking approval to proceed with construction of the Goodloe Stadium Improvements. The Guaranteed Maximum Price proposal was presented by Joeris General Contractors and reviewed by Corgan and Red Oak ISD Administration at a meeting held on March 27, 2026.

Fiscal Implications:

The project will be funded from 2025 Bond funds.

Administrative Recommendation:

Administration recommends the School Board approve the Guaranteed Maximum Price as detailed in the attached Joeris General Contractors proposal for completion of the Goodloe Stadium project.

RED OAK ISD



GOODLOE STADIUM IMPROVEMENTS

154 Louise Ritter Rd, Red Oak, TX 75154

GMP

MARCH 27TH, 2026

JOERIS General Contractors

BASE BID:

Base Bid: HS Goodloe Stadium Improvements	**$49,112,982**

MARKET CONDITIONS

It is impossible to determine the effect the current supply chain crisis will have on the performance of the construction contract. Joeris will endeavor to mitigate the impact of this event, however any impact on cost and schedule are unforeseeable and beyond our control. If Joeris is delayed at any time in the commencement or progress of the work or impacted by cost escalations due to labor shortages, unusual delay of deliveries, material shortages, unavoidable casualties, or other causes beyond our control, we reserve our right to an equitable adjustment of the contract time and cost.

DETAILED BREAKDOWN

NO.	DESCRIPTION	TOTAL
No. 1	Owner Contingency	$982,260
No. 2	Contractor Contingency	$982,260
No. 3	Precon Fee	$40,000
No. 4	Perimeter Fence	$250,000
DIV. 0	**General Conditions**	
000000	**Staff**	**$1,229,472**
000000	**Additional Staff**	**$122,208**
DIV. 1	**GENERAL REQUIREMENTS / MISC.**	
010000	**GENERAL REQUIREMENTS**	**$942,483**
0	**Temp Utilities**	**By Owner**
010000	**TRAFFIC CONTROL**	**$23,832**
010000	**RADAR SCANNING**	**$19,410**
DIV. 2	**EXISTING CONDITIONS**	
024000	**DEMOLITION**	**$394,935**
DIV. 3	**CONCRETE**	
033000	**CONCRETE**	**$8,954,983**
DIV. 4	**MASONRY**	
042000	**MASONRY**	**$2,273,766**
DIV. 5	**METALS**	
051000	**STEEL FABRICATION**	**$2,629,081**
051100	**STEEL ERECTION**	**w/ steel**
	MISC STEEL	**$153,810**
DIV. 6	**WOODS & PLASTICS**	
	ROUGH CARPENTRY	**incl**
064000	**MILLWORK|FINISH CRPNTRY**	**$209,084**
	STAINLESS STEEL	**w/ millwork**
DIV. 7	**THERMAL & MOISTURE PROTECTION**	
071000	**WATERPROOFING & SEALANTS**	**$392,435**
078100	**SPRAYED FIREPROOFING**	**$197,055**
074200	**METAL WALL PANELS**	**$1,328,000**
075000	**ROOFING**	**$568,689**
076000	**FALL ARREST SYSTEM**	**$39,516**
DIV. 8	**OPENINGS**	
081000	**DRS,FRMS,HRDW - Supply**	**$443,015**
	Door/Hardware Installation	**incl**
083000	**OVERHEAD DOORS & GRILLES**	**$90,200**
084000	**GLASS & GLAZING**	**$315,504**
DIV. 9	**FINISHES**	
092000	**DRYWALL & ACOUSTICAL**	**$1,314,273**

093000	TILE	$254,924
096800	RESILIENT|CARPET FLOOR	$184,278
096700	RESINOUS FLOOR	$42,510
099000	PAINTING & COATINGS	$135,000
DIV. 10	SPECIALTIES	
101100	VISUAL DISPLAY BOARDS	$1,425
101400	SIGNAGE	$288,008
108000	TOILET PARTN & ACCS	$236,729
105100	LOCKERS	$150,935
107500	FLAGPOLES	$26,237
104400	FIRE|SAFETY SPLTY	w/ Toilet Ptn
107300	CANOPIES & AWNINGS	$741,250
DIV. 11	EQUIPMENT	
116653	SCOREBOARDS	$1,279,452
113100	APPLIANCES	$61,700
DIV. 12	FURNISHINGS	
126100	FIXED SEATING	$33,400
DIV. 13	SPECIAL CONSTRUCTION	
133416	GRANDSTANDS & BLEACHERS	$3,935,540
DIV. 14	CONVEYING SYSTEMS	
142000	ELEVATOR	$207,587
143000	CONSTRUCTION HOISTING	$183,348
	MANHOIST	$136,590
DIV. 21	FIRE SUPPRESSION	
210000	FIRE SPRINKLER	$276,400
DIV. 22	PLUMBING	
220000	PLUMBING	w/ hvac
DIV. 23	HVAC	
230000	HVAC	$3,092,980
230500	TEST AND BALANCE	$20,000
DIV. 26	ELECTRICAL	
260000	ELECTRICAL	$3,509,025
260000	ATHLETIC LIGHTING	w/ electrical
DIV. 27	COMMUNICATIONS	
272400	AUDIO VISUAL SYSTEMS	$1,121,996
DIV. 28	ELECTRONIC SAFETY & SECURITY	
283100	FIRE ALARM	$94,500
284000	ERRC SURVEY	$4,000
DIV. 31	EARTHWORK	
310000	EARTHWORK	$2,755,003
313100	SWPPP	$3,000
313100	Erosion Control	w/ earthwork
313100	Erosion Control Maintenance	$34,604

DIV. 32	EXTERIOR IMPROVEMENTS	
321700	STRIPING & SIGNS	$66,937
323100	FENCES & GATES	$743,200
329000	LANDSCAPE & IRRIGATION	$787,129
321800	SPORTS FIELD	$952,424
DIV. 33	UTILITIES	
330000	UTILITIES	$1,473,161
	SUBTOTAL	$46,729,542
	Sub Default Insurance	$666,173
	SUBTOTAL (COST OF WORK)	$47,395,715
	BONDS / INSURANCE / PERMITS	
	AGC / ABC Dues	$9,823
	BOND (Payment & Performance)	$348,785
	Builder's Risk Insurance Premiums	$98,226
	General and Umbrella Liability Insurance	$368,347
	OCP / Additional Insured	N/A
	Building Permit	By Owner
	Certificate Of Occupancy	By Owner
	SUBTOTAL	$48,220,895
	Profit / Fee	$892,087
	BASE BID	$49,112,982

SCOPE CLARIFICATIONS

These Clarifications are provided to supplement the information provided by the Owner and Design Team.

DIVISION 00 – GENERAL CONDITIONS

INCLUDED:

1. On-site job trailer. Location to be determined with owner.
2. Contractor's Contingency of 2% included.
3. Owner's Contingency of 2% included.
4. Precon fee of $40,000 is included.

DOES NOT INCLUDE:

1. Sales Tax
2. Any City, County, or Municipal Utility District stand-by fees, tap fees, user fees, water or sewer impact fees.
3. Temporary utility cost for construction activities.
4. Construction and Material testing, third party testing, or Indoor Air Quality Testing.
5. Permit fee or certificate of occupancy fee.
6. Tree mitigation or impact fees.
7. Excessive cost or time impacts resulting from supply chain disruptions in the marketplace, price escalations in the marketplace or price increases due to labor or materials shortages.
8. LEED submittal for project material cost data, action plans, Coordination Conference, documentation, Commissioning, submittals, and an Indoor Air Quality Management Plan.

DIVISION 02 – DEMOLITION

1. Building demolition includes tear down of existing pressbox, metal buildings underneath both bleachers, ticketbooth shed, restroom buildings.
2. Deep foundation removal of 4' BFF is included.
3. Site demolition includes home and visitor bleachers, light poles, athletic light poles, SE tennis courts and fences, fences at football field, and associated paving/flatwork.
4. Does not include removing/relocation/reinstallation of any fuel tanks. By owner.

DIVISION 03 – CONCRETE

5. Paving will consist of 6" at drives, 5" at parking stalls, and 4" at sidewalk.
    a. Colored, stamped, or specialty finished concrete is excluded.
    b. Slip form paving is excluded.
6. Bus barn paving is included as 6" at drives and 5" at stalls.
7. Foundation consists of a 5" slab on grade with structural stoops, perimeter, and interior grade beams on void boxes on prepared subgrade.
8. Deep foundation consists of straight shaft drilled piers with 100% casing included.
9. CIP Concrete Columns included for main entrance canopy and perimeter columns at home grandstands.
10. CIP concrete retaining walls are excluded. None shown.
11. Does not include any thickened foundations for fuel tanks.
12. Excludes any work associated with the Ag Science Center.
13. Excludes any work associated with the adjacent middle school.

DIVISION 04 – MASONRY

1. Masonry at pressbox includes face brick with GFRC coping as noted.
2. Masonry at field house and visitors ticket booth is included as regular gray CMU exterior and interior walls with face brick exterior.
3. Excludes burnished, integral colored, or acoustical CMU.
4. Rigid insulation at all exterior masonry finishes is included.
5. Masonry surround at scoreboard is included.
6. Masonry columns at outside perimeter of the home side bleachers and main entrance canopy are included.
7. All cast stone look if GFRC. Cast stone is excluded.
8. Dumpster enclosure is included.

DIVISION 05 – STEEL

1. AISC –certified steel fabricator is included.
2. This project excludes the requirement for an AISC-certified steel erector.
3. Site railings are excluded.

DIVISION 06 – WOOD

1. Stainless steel countertops are included.
2. Stainless steel storage shelving is excluded. Owner-furnished, owner-installed.

DIVISION 07 – THERMAL AND MOISTURE PROTECTION

1. Roof at field house and ticket booth is a mod-bit roof. Roof at press box is a PVC roof. Roofs include associated roof and parapet blocking, prefinished metal coping cap, and roof hatch with ladder and cage where noted.
2. ACM panels at the fieldhouse, pressbox and home grandstands are included.
3. Spray insulation included as closed cell foam, standard spray textured finish.
4. Standard density fireproofing for a Type I-B construction at Press Box only.
5. Excludes intumescent fireproofing/coating.
6. Liquid applied waterproofing below film deck topping slab is included.
7. Pedestrian traffic coating at film deck is included.
8. Traffic coating or luminescent paint at stairwells is excluded.

DIVISION 08 – DOORS, FRAMES, AND HARDWARE

1. Overhead doors and coiling counter doors are included.
2. Excludes security glazing or film.
3. Excludes storm shelter opening requirements. N/A.

DIVISION 09 – FINISHES

1. Linear metal ceilings at press box included.
2. Block fill paint of CMU and dryfall paint of exposed structure is included.

DIVISION 10 – SPECIALTIES

1. Signage includes door signage, aluminum channel letters for exterior signage, and aluminum channel logo at fieldhouse.
2. Three flagpoles at the football field have been included.
3. Aluminum canopies at both buildings are included with wood look soffit panels.
4. Metal storage shelving is excluded.
5. Metal Lockers with integral base are included for both the double tier lockers and football lockers.
6. Excludes phenolic lockers. N/A

DIVISION 11 – EQUIPMENT

1. Football scoreboard included is (1 EA) LED Digital Display scoreboard and (1 EA) secondary non-digital scoreboard.
2. Appliances included are Ice Makers and Refrigerators. All other appliances are to be owner-furnished.
3. Commercial washer/dryer are to be owner-furnished.

DIVISION 12 – FURNISHINGS

1. Site furnishings are excluded.
2. Fixed audience seating at pressbox suites included.
3. Excludes window treatment. N/A

DIVISION 13 – SPECIAL CONSTRUCTION

1. Aluminum grandstands for home and visitors side are included as a closed deck.
2. Stadium seats at home side are included 1,485 each.

DIVISION 21 – FIRE SUPPRESSION

1. Wet pipe sprinkler system is included for both buildings.
2. Fire pump is included at pressbox.

DIVISION 22 – PLUMBING

1. Includes all fixtures and water/sewer connections.
2. Grease interceptor is excluded.
3. Does not include plumbing void system or mudskipper system

DIVISION 23 – HVAC

1. HVAC system includes an RTU and split systems with associated ductwork and fans as called out on plans.
2. Building controls are included.
3. Test and Balance is included

DIVISION 26 – ELECTRICAL

1. Athletic lighting for home and visitors side included.
2. Site lighting for new parking lots is included.
3. Lightning protection is included.
4. Conduit for low voltage is included as noted in drawings.

DIVISION 27 – COMMUNICATIONS

1. Low voltage cabling is excluded.
2. Audio/visual system includes video production system and stadium intercom sound system with associated cabling and equipment room fit outs.

DIVISION 28 – SAFETY & SECURITY

1. All security is excluded.
2. Fire alarm is included.

DIVISION 31 – EARTHWORK

1. Building Pad Prep: 10' Moisture Conditioning + 1' Select Fill.
2. Paving Prep: 6" Lime Stabilization at 6%.
3. Imported topsoil is excluded.
4. Excludes termite treatment.

DIVISION 32 – EXTERIOR IMPROVEMENTS

1. Irrigation system is design-build and is only included at new trees.
2. Sports field scope includes adding new lane at track, resurfacing all track lanes, and new associated field events.
    a. Does not include replacement/new interior curb.
    b. Does not include work at existing to remain synthetic turf.
    c. Excludes new soccer goals or football goal posts. Existing to remain.
    d. An allowance of $10k is included to remove and reinstall existing turf to allow for new field power requirements. Does not include repairs/replacement to existing turf or track system including, but not limited to, gravel, geotextile fabric, drainage system, e-layer, synthetic turf.
3. Pavement markings include parking stalls, handicap stalls and signs, crosswalks, directional arrows, fire lane striping, on-site directional signage, and stop signs.
4. Excludes site perimeter fences and replacement of fence at adjacent service center.

DIVISION 33 – UTILITIES

1. Trench drain at south track curve and at field house are included.
2. Excludes work associated with the Ag Science Center.

GENERAL NOTES

This GMP includes:

1. General conditions based upon a 17-month construction schedule measure from the Date of Commencement with an additional 30 days for close-out.
2. Payment and Performance bond at a fixed rate of 0.7106% of the Contract Sum.
3. General liability insurance at a fixed rate of 0.75% of the Contract Sum.
4. Sub default insurance at a fixed rate of 1.5% of the cost of work.
5. Builder's risk insurance at a fixed rate of 0.20% of the Contract Sum. This is subject to review by the insurance carrier pending total contract sum.
6. There will be personnel working from the home office.
7. An assumption that savings achieved through the purchasing of the subcontracts will be for the use of the Construction Manager. All remaining savings after substantial completion will be returned in accordance with the contract terms.
8. The following schedule related clarifications and assumptions:
    a. The date of commencement shall be established upon receipt of all necessary building permits by the Construction Manager and pending board approval by Red Oak ISD. Final Completion of the work shall be achieved within 17 months following the Date of Commencement set forth in A.2.1. The track and field will not be available for use until Final Completion and approval to occupy by responsible AHJ.
    b. See Exhibit A for milestones
    c. The schedule is based on an assumption that work will be performed during normal work hours Monday through Friday, 7:00 AM to 3:30 PM. However, Construction Manager has the ability to perform work 24 hours per day, seven days per week, to the extent allowed by the local jurisdiction, if Construction Manager, in its sole discretion, deems it necessary. No shift work or overtime is included unless specifically identified herein.
    d. The project schedule assumes a loss of three (3) work days per calendar month due to the effects of inclement weather (e.g. rain, high winds, freezing temperatures, mud, etc.). Any weather impact in excess of this assumption will entitle Construction Manager to a day-for-day extension of the Contract Time. (Alt: The Project Schedule assumes there will be no weather impact to the critical path that cannot be made up within the same week. Any weather impact in excess of this assumption will be an extension of the Contract Time.)
    e. The schedule is based upon all submittal reviews being processed within 10 business days.
    f. The date of commencement shall be established upon receipt of all necessary building permits by the Construction Manager and pending board approval by Red Oak ISD. Final Completion of the Work shall be achieved within 17 months following the Date of Commencement set forth in A.2.1.

9. Any work to be self-performed by Joeris will be bid 24 hours prior to subcontractor bid due date. It will be awarded on a lump sum basis.
10. Costs for enterprise System software and hardware (Accounting and Project Management), network infrastructure support, and support services for purposes of processing owner billings, subcontract, vendor, and accounts payables, and project control reports at a fixed rate of 0.3% of the Contract Sum.

This GMP excludes:

1. A line-item guarantee. Line items are only shown for convenience of review.
2. Cost or time impacts resulting from supply chain disruptions in the marketplace, tariffs, price escalations in the marketplace or price increases due to labor or materials shortages.
3. Provisions for, or any impacts from, any errors or omissions in the contract documents prepared and/or issued by the Owner, Owner's vendors/separate contracts, Architect, Engineer, Consultant, or similar party.
4. Parking expenses for subcontractors during construction. It is assumed the Construction Manager will park on-site at no cost.
5. Construction and material testing. Testing assumed to be paid for by the Owner.
6. Excludes the potential impacts of any "Buy American" legislation, as the scope of such legislation and the potential cost impacts cannot be estimated at this time.
7. Building code changes, life safety code changes, or other regulatory changes that may occur beyond what is currently designed.
8. Providing CAD Files. This is supplied by the design team.
9. Excludes FM Global Requirements.
10. Excludes the design of building envelope weather-tight details not included in the project plans or specifications unless it has been specifically indicated to be Contractor's responsibility for "delegated design".
11. Document reproduction and/or shipping. Reproduction assumed to be paid for by the Owner. It is also assumed that electronic files be provided to the Construction Manager and/or its subcontractors by the design team at no cost.
12. LEED submittal for project material cost data, action plans, Coordination Conference, documentation, Commissioning, submittals, and an Indoor Air Quality Management Plan.
13. Cost Loading and Resource-Loading of the CPM Construction Schedule.
14. Providing Earnings Reports.
15. Requirements for the engagement of a scheduling consultant.
16. Earthquake bracing or seismic-force-resisting systems.
17. Wetlands mitigation and site changes required by flood control.
18. Third party environmental (i.e. asbestos, lead, mold, etc.) monitoring.
19. All municipal utility fees, water impact, or sewage fees.
20. Acquisition of air rights outside the project's property boundaries.
21. Full-Time dedicated Quality Control personnel.
22. Geo-Technical Report, Soils Testing, Energy Compliance Inspections, Texas Accessibility Standards (TAS), and all cost associated with any testing or inspection by a third party.
23. Provisions for unusual, undocumented, or unanticipated subsurface conditions. We will make reasonable efforts to locate and protect any existing underground utilities and facilities, but cannot accept responsibility for damage, or the impacts from damage, to unknown, unforeseen, non-located, or incorrectly located underground utilities or facilities.
24. Engaging a design professional to prepare repair and or replacement procedures for non-conforming work.
25. Dumpster for Owner-furnished debris.
26. Design responsibility inherent in performance specifications that involve assemblies or interfaces among design elements performed by different trades or are otherwise not customary proprietary specifications obtained from single manufacturers.
27. Specifications that state 1) "delegated design: design assembly or interface, including comprehensive engineering analysis by a qualified professional engineer, using performance requirements and design criteria indicated"; 2) requirements for code compliance and design features "whether or not indicated on the drawings," and 3) references to design "by others" on the drawings.
28. Provision of a dedicated desktop computer for use by the Architect and Owner to access Project electronic documents and maintain electronic communications.
29. Protection of existing facilities on adjacent properties.
30. Continuous monitoring and moisture testing of materials exposed to moisture during construction operations or after installation.
31. Construction Waste reduction progress reports, calculations, donation records, sales records, recycling records, disposal records, Statement of Refrigerant Recovery, and LEED Submittals.

32. Removal of surface dust from limited access spaces to include roofs, plenums, shafts, trenches, equipment vaults, manholes, attics, and similar spaces. Cleaning of HVAC System in compliance with NADCA Standard 1992-01.
33. Preparing and furnishing a full set of corrected digital data files of the Contract Drawings.
34. Developing and implementing an instruction program for training the Owner's personnel on the building's new equipment.
35. Recovery of any commodity items out of any construction items including, but not limited to spoils, trash, and unused materials.
36. Modification of any existing systems or conditions to bring them up to code compliance unless the scope of such modifications is clearly shown in these Clarification and Assumptions or Construction Documents.

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New Elementary School (Harmony Way) - Bid Package 02: Structural Package

Presented for:

Board Action _____X_____ Report/Review Only _____

Supporting documents:

None _____ Attached _____X_____ Provided Later _____

Contact Person:

Dr. Bill Johnston, Chief Financial Officer
Brent Stanford, Executive Director of Support Services
Julie Phillips, Director of Purchasing

Background Information:

On August 25, 2025, at the Regular Board Meeting, the Red Oak ISD School Board, with a vote of 7-0, Board Members present granted authority for the Superintendent to negotiate the contract with duly selected Construction Manager at Risk (CMaR), Joeris General Contractors for the new elementary school project on the Red Oak ISD site on Harmony Way in Red Oak, Texas.

The overall construction project for the new Elementary School will consist of several different stages and each stage will be bid to ensure that the best price is obtained. The first stage was for Early Civil Engineering. Having completed said negotiations, Administration is seeking approval to proceed with construction. The Guaranteed Maximum Price (GMP) proposal for Bid Package 02: Structural Package was presented by Joeris General Contractors and reviewed by Corgan and Red Oak ISD Administration at a meeting held on March 27, 2026.

Fiscal Implications:

Bid Package 02: Structural Package will be funded from 2025 Bond funds.

Administrative Recommendation:

Administration recommends the Board approve the New Elementary School Bid Package 02: Structural Package, as detailed in attached Joeris General Contractors proposal.

RED OAK ISD

NEW ELEMENTARY SCHOOL

HARMONY WAY, RED OAK, TX. 75154



GMP – BP2: STRUCTURAL

MARCH 27TH, 2026

JOERIS General Contractors

COST SUMMARY

Red Oak ISD New Elementary School ***BP2: Structural Package***	**$7,116,259**

MARKET CONDITIONS

It is impossible to determine the effect the current supply chain crisis will have on the performance of the construction contract. Joeris will endeavor to mitigate the impact of this event, however any impact on cost and schedule are unforeseeable and beyond our control. If Joeris is delayed at any time in the commencement or progress of the work or impacted by cost escalations due to labor shortages, unusual delay of deliveries, material shortages, unavoidable casualties, or other causes beyond our control, we reserve our right to an equitable adjustment of the contract time and cost.

DETAILED BREAKDOWN

No.	DESCRIPTION	TOTAL
No. 1	Owner's Contingency (2%)	$142,325
No. 2	Contractor's Contingency (2%)	$142,325
DIV. 0	**General Conditions**	
000000	**GENERAL CONDITIONS**	**$310,975**
DIV. 1	**GENERAL REQUIREMENTS / MISC.**	
010000	**GENERAL REQUIREMENTS**	**$115,583**
DIV. 3	**CONCRETE**	
033000	**CONCRETE**	**$3,673,958**
DIV. 5	**METALS**	
051000	**STEEL FABRICATION**	**$2,375,727**
051100	**STEEL ERECTION**	**w/ steel**
DIV. 31	**EARTHWORK**	
310000	**EARTHWORK BP 2 Impacts**	**incl**
DIV. 33	**UTILITIES**	
330000	**UTILITIES BP2 Impacts**	**incl**
	SUBTOTAL	**$6,760,893**
	Sub Default Insurance	$95,015
	SUBTOTAL (COST OF WORK)	**$6,855,908**
	BONDS / INSURANCE / PERMITS	
	AGC / ABC Dues	$1,423
	BOND (Payment & Performance)	$62,064
	Builder's Risk Insurance Premiums	$14,233
	General and Umbrella Liability Insurance	$53,372
	OCP / Additional Insured	N/A
	Building Permit	By Owner
	Certificate Of Occupancy	By Owner
	SUBTOTAL	**$6,987,000**
	Profit / Fee	$129,259
	BASE BID:	**$7,116,259**

SCOPE CLARIFICATIONS

These Clarifications are provided to supplement the information provided by the Owner and Design Team. These Clarifications are based upon the Civil IFC drawings prepared by Corgan provided on 01/14/2026, Addendum 1 provided on 01/06/2026, Addendum 2 provided on 02/13/2026, Structural IFC set provided on 02/19/2026, and Addendum 03 provided on 03/04/2026

DIVISION 00 – GENERAL CONDITIONS

INCLUDED:

1. On-site job trailer. Location to be determined with owner
2. Temporary utility cost for construction activities
3. Contractor's Contingency of 2% included.
4. Owner's Contingency of 2% included.

DOES NOT INCLUDE:

1. Sales Tax
2. Any City, County, or Municipal Utility District stand-by fees, tap fees, user fees, water or sewer impact fees
3. Construction and Material testing, third party testing, or Indoor Air Quality Testing
4. Permit fee or certificate of occupancy fee.
5. Tree mitigation or impact fees.
6. Excessive cost or time impacts resulting from supply chain disruptions in the marketplace, price escalations in the marketplace or price increases due to labor or materials shortages.
7. LEED submittal for project material cost data, action plans, Coordination Conference, documentation, Commissioning, submittals, and an Indoor Air Quality Management Plan.

DIVISION 03 - CONCRETE

1) Building foundation included as 5" Slab on Grade with uncased drilled straight shaft piers.
2) Storm shelter includes 6" Slab on Deck mechanical mezzanine and 6" Slab on Deck at roof structure.
3) Slab on geofoam is included at the stage
4) Freezer topping slab is included
5) Site concrete includes paving, regular sidewalks, dumpster pad foundations, mow curbs, flume, and canopy foundations.
   a) Courtyard specialty sidewalks and seat walls are included per the 90% landscape drawings available at this time. Cost will be finalized in Bid Package 03, but the majority, if not all, the cost for those items are included in this GMP in order to obtain competitive bid pricing.
6) Cast-in-place concrete retaining wall plan east of the new school is included.
7) Does not include secondary precast cap on CIP concrete retaining walls
8) Vapor barrier included as Stego 15 mil.
9) Does not include any premolded vapor barrier.
10) All misc. concrete not shown on current drawing set is excluded (transformer pad, housekeeping pads, light pole bases, etc). Will be include in final GMP.
11) IFC and CMU is not included in this bid package. Will be included in the final GMP.

DIVISION 05 - STEEL

1. Structural steel package includes all sized beams, HSS, joists, and deck as noted, including related miscellaneous steel angles, braces, and reinforcement.
   a. Additional support and reinforcing steel as needed for equipment or any architectural steel elements not noted on structural package is currently excluded and will be incorporated in a later package.
2. This package does not include any railings. Stage railings to be included in a later package.
3. This project excludes the requirement for an AISC-certified steel erector.

Bid Package 01 Pricing Impacts

1. No pricing impacts from trades earlier bid packages noted from this structural package or addendum 03.

GENERAL NOTES

This GMP includes:

1. General conditions included in this bid package are based on 3 months. Remaining GCs/GRs will be captured in later bid packages.
2. Payment and Performance bond at a fixed rate of 0.8680% of the Contract Sum.
3. General liability insurance at a fixed rate of 0.75% of the Contract Sum.
4. Sub default insurance at a fixed rate of 1.5% of the cost of work.
5. Builder's risk insurance at a fixed rate of 0.20% of the Contract Sum. This is subject to review by the insurance carrier pending total contract sum.
6. There will be personnel working from the home office.
7. An assumption that savings achieved through the purchasing of the subcontracts will be for the use of the Construction Manager. All remaining savings after substantial completion will be returned in accordance with the contract terms.
8. The following schedule related clarifications and assumptions:
   a. The date of commencement shall be established upon receipt of all necessary building permits by the Construction Manager and pending board approval by Red Oak ISD. Final Completion of the work shall be achieved within 17 months following the Date of Commencement set forth in A.2.1.
   b. The schedule is based on an assumption that work will be performed during normal work hours Monday through Friday, 7:00 AM to 3:30 PM. However, Construction Manager has the ability to perform work 24 hours per day, seven days per week, to the extent allowed by the local jurisdiction, if Construction Manager, in its sole discretion, deems it necessary. No shift work or overtime is included unless specifically identified herein.
   c. The project schedule assumes a loss of three (3) work days per calendar month due to the effects of inclement weather (e.g. rain, high winds, freezing temperatures, mud, etc.). Any weather impact in excess of this assumption will entitle Construction Manager to a day-for-day extension of the Contract Time. (Alt: The Project Schedule assumes there will be no weather impact to the critical path that cannot be made up within the same week. Any weather impact in excess of this assumption will be an extension of the Contract Time.)
   d. The schedule is based upon all submittal reviews being processed within 10 business days.
   e. The date of commencement shall be established upon receipt of all necessary building permits by the Construction Manager and pending board approval by Red Oak ISD. Final Completion of the Work shall be achieved within 17 months following the Date of Commencement set forth in A.2.1.
9. Any work to be self-performed by Joeris will be bid 24 hours prior to subcontractor bid due date. It will be awarded on a lump sum basis.
10. Costs for enterprise System software and hardware (Accounting and Project Management), network infrastructure support, and support services for purposes of processing owner billings, subcontract, vendor, and accounts payables, and project control reports at a fixed rate of 3% of the Contract Sum.

This GMP excludes:

1. A line-item guarantee. Line items are only shown for convenience of review.
2. Cost or time impacts resulting from supply chain disruptions in the marketplace, price escalations in the marketplace or price increases due to labor or materials shortages.
3. Provisions for, or any impacts from, any errors or omissions in the contract documents prepared and/or issued by the Owner, Owner's vendors/separate contracts, Architect, Engineer, Consultant, or similar party.
4. Parking expenses for subcontractors during construction. It is assumed the Construction Manager will park on-site at no cost.
5. Construction and material testing. Testing assumed to be paid for by the Owner.
6. Excludes the potential impacts of any "Buy American" legislation, as the scope of such legislation and the potential cost impacts cannot be estimated at this time.
7. Building code changes, life safety code changes, or other regulatory changes that may occur beyond what is currently designed.
8. Providing CAD Files. This is supplied by the design team.
9. Excludes FM Global Requirements.
10. Excludes the design of building envelope weather-tight details not included in the project plans or specifications unless it has been specifically indicated to be Contractor's responsibility for "delegated design".
11. Document reproduction and/or shipping. Reproduction assumed to be paid for by the Owner. It is also assumed that electronic files be provided to the Construction Manager and/or its subcontractors by the design team at no cost.
12. LEED submittal for project material cost data, action plans, Coordination Conference, documentation, Commissioning, submittals, and an Indoor Air Quality Management Plan.
13. Cost Loading and Resource-Loading of the CPM Construction Schedule.
14. Providing Earnings Reports.
15. Requirements for the engagement of a scheduling consultant.
16. Earthquake bracing or seismic-force-resisting systems.
17. Wetlands mitigation and site changes required by flood control.
18. Third party environmental (i.e. asbestos, lead, mold, etc.) monitoring.
19. All municipal utility fees, water impact, or sewage fees.
20. Acquisition of air rights outside the project's property boundaries.
21. Full-Time dedicated Quality Control personnel.
22. Geo-Technical Report, Soils Testing, Energy Compliance Inspections, Texas Accessibility Standards (TAS), and all cost associated with any testing or inspection by a third party.
23. Provisions for unusual, undocumented, or unanticipated subsurface conditions. We will make reasonable efforts to locate and protect any existing underground utilities and facilities, but cannot accept responsibility for damage, or the impacts from damage, to unknown, unforeseen, non-located, or incorrectly located underground utilities or facilities.
24. Engaging a design professional to prepare repair and or replacement procedures for non-conforming work.
25. Dumpster for Owner-furnished debris.
26. Design responsibility inherent in performance specifications that involve assemblies or interfaces among design elements performed by different trades or are otherwise not customary proprietary specifications obtained from single manufacturers.
27. Specifications that state 1) "delegated design: design assembly or interface, including comprehensive engineering analysis by a qualified professional engineer, using performance requirements and design criteria indicated"; 2) requirements for code compliance and design features "whether or not indicated on the drawings," and 3) references to design "by others" on the drawings.
28. Provision of a dedicated desktop computer for use by the Architect and Owner to access Project electronic documents and maintain electronic communications.
29. Protection of existing facilities on adjacent properties.
30. Continuous monitoring and moisture testing of materials exposed to moisture during construction operations or after installation.

31. Construction Waste reduction progress reports, calculations, donation records, sales records, recycling records, disposal records, Statement of Refrigerant Recovery, and LEED Submittals.
32. Removal of surface dust from limited access spaces to include roofs, plenums, shafts, trenches, equipment vaults, manholes, attics, and similar spaces. Cleaning of HVAC System in compliance with NADCA Standard 1992-01.
33. Preparing and furnishing a full set of corrected digital data files of the Contract Drawings.
34. Developing and implementing an instruction program for training the Owner's personnel on the building's new equipment.
35. Recovery of any commodity items out of any construction items including, but not limited to spoils, trash, and unused materials.
36. Modification of any existing systems or conditions to bring them up to code compliance unless the scope of such modifications is clearly shown in these Clarification and Assumptions or Construction Documents.

DOCUMENTS LIST

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C01.01 PLAT
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01 78 23 Operation and Maintenance Data
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03 11 13 Structural Concrete Forming
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03 20 00 Concrete Reinforcing
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03 62 14 Grouting Steel Base Plates

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05 21 00 Steel Joist Framing
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Addendum 03 - 2/6/2026

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C05.00– WATER PLAN
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S01-11 – OVERALL PLAN
S02-01 – OVERALL FOUNDATION PLAN
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S02-01B – FOUNDATION PLAN – SEGMENT B
S02-01C – FOUNDATION PLAN – SEGMENT C
S02-01D – FOUNDATION PLAN – SEGMENT D
S02-02A – LOW ROOF FRAMING PLAN – SEGMENT A
S02-02B – LOW ROOF FRAMING PLAN – SEGMENT B
S02-02D – LOW ROOF FRAMING PLAN – SEGMENT D
S02-03AB – HIGH ROOF FRAMING PLAN – SEGMENT AB
S02-03D – HIGH ROOF FRAMING PLAN – SEGMENT D
S02-11 – STORM SHELTER PLANS
S02-13 – STORM SHELTER TYPICAL DETAILS
S03-02 – TYPICAL CONCRETE DETAILS
S03-10 – CONCRETE DETAILS
S05-02 – TYPICAL STEEL DETAILS
S05-10 – STEEL DETAILS
S05-20 – BRACED FRAME DETAILS AND ELEVATIONS

Red Oak HS Gym Addition - Construction Guaranteed Maximum Price

Presented for:

Board Action _____X_____ Report/Review Only _____

Supporting documents:

None _____ Attached _____X_____ Provided Later _____

Contact Person:

Dr. Bill Johnston, Chief Financial Officer
Brent Stanford, Executive Director of Support Services
Julie Phillips, Director of Purchasing

Background Information:

At the Regular Board Meeting on August 25, 2025, the Red Oak ISD School Board voted unanimously (7-0), to grant the Superintendent authority to negotiate the contract with duly selected Construction Manager at Risk (CMaR), Joeris General Contractors for the Red Oak High School Gym Addition.

Having completed the negotiations for the project, Administration is seeking approval to proceed with construction of the High School Gym Addition. The Guaranteed Maximum Price (GMP) proposal was presented by Joeris General Contractors and reviewed by Corgan and Red Oak ISD Administration at a meeting held on March 27, 2026.

Fiscal Implications:

The project will be funded from 2025 Bond funds.

Administrative Recommendation:

Administration recommends the School Board approve the Guaranteed Maximum Price as detailed in the attached Joeris General Contractors proposal for completion of the HS Gym Addition project.

RED OAK ISD

RED OAK HIGH SCHOOL

GYM ADDITION

220 SOUTH SH 342, RED OAK, TX 75154



GUARANTEED MAXIMUM PRICE PROPOSAL

MARCH 27TH, 2026

JOERIS General Contractors

BASE BID:

Base Bid: High School Gym Addition	**$10,129,580**

MARKET CONDITIONS

It is impossible to determine the effect the current supply chain crisis will have on the performance of the construction contract. Joeris will endeavor to mitigate the impact of this event, however any impact on cost and schedule are unforeseeable and beyond our control. If Joeris is delayed at any time in the commencement or progress of the work or impacted by cost escalations due to labor shortages, unusual delay of deliveries, material shortages, unavoidable casualties, or other causes beyond our control, we reserve our right to an equitable adjustment of the contract time and cost.

DETAILED STATEMENT OF COST

#	ALLOWANCES & CONTINGENCIES	AMOUNT
No. 1	Owner Contingency	$ 200,000
No. 2	Construction Manager Contingency	$ 200,000
#	**DESCRIPTION**	**AMOUNT**
000000	GENERAL CONDITIONS	$ 780,220
010000	GENERAL REQUIREMENTS	$ 354,220
010750	TRAFFIC CONTROL	$ 7,073
	TEMP WALLS & BARRICADES	$ 4,191
	SUBSURFACE UTILITY ENGINEERING	$ 10,777
024000	DEMOLITION	$ 20,833
033000	CONCRETE	$ 754,558
042000	MASONRY	$ 1,533,704
051000	STEEL FABRICATION	$ 1,130,937
051100	STEEL ERECTION	w/ Steel Fab
070900	EXPANSION JOINTS	$ 27,400
071000	WATERPROOFING & SEALANTS	$ 75,790
071050	STAINLESS STEEL FLASHING	$ 14,900
075000	ROOFING	$ 290,269
081100	DOORS, FRAMES, & HARDWARE	$ 239,693
084000	GLASS & GLAZING	$ 67,311
089100	LOUVERS	w/HVAC
092000	DRYWALL & ACOUSTICAL	$ 69,062
092400	PLASTER	$ 326,000
093000	TILE	$ 23,038
096400	WOOD FLOORING	$ 272,403
096800	RESILIENT & CARPET FLOOR	$ 8,123
096850	SEALED CONCRETE FLOORS	$ 3,000
099000	PAINTING & COATINGS	$ 145,500
101400	SIGNAGE	$ 6,327
108000	TOILET SPECIALTIES	$ 24,707
104400	FIRE & SAFETY SPECIALTIES	$ 6,751
107300	CANOPIES & AWNINGS	$ 56,316
116600	ATHLETIC EQUIPMENT	$ 169,580
210000	FIRE SPRINKLER	$ 40,246
220000	PLUMBING	w/ HVAC
230000	HVAC	$ 1,970,517
230500	TEST AND BALANCE	$ 3,200
260000	ELECTRICAL	$ 438,590
271000	DATA & TELECOM SYSTEMS (BY OWNER)	BY OWNER
272400	AUDIO VISUAL SYSTEMS (BY OWNER)	BY OWNER
283100	FIRE ALARM	$ 46,236
310000	EARTHWORK	$ 113,915
312500	EROSION CONTROL	w/ earthwork
313100	PEST CONTROL	$ 1,786

321700	STRIPING & SIGNS	$	2,000
329000	LANDSCAPE & IRRIGATION	$	29,350
330000	UTILITIES	$	168,870
	SUBTOTAL	**$**	**9,637,394**
	Subcontractor Default Insurance	$	127,544
	SUBTOTAL (COST OF WORK)	**$**	**9,764,938**
	AGC / ABC Dues	$	2,026
	Payment & Performance Bond	$	81,842
	Builder's Risk Insurance Premiums	$	20,259
	General and Umbrella Liability Insurance	$	75,972
	Building Permit - BY OWNER		BY OWNER
	Certificate Of Occupancy	$	550
	SUBTOTAL	**$**	**9,945,587**
	Profit / Fee	$	183,993
	TOTAL	**$**	**10,129,580**

SCOPE CLARIFICATIONS

These Clarifications and Assumptions are provided to supplement the information provided by Corgan. These clarifications are based upon the preliminary documents, as listed below.

1. *Red Oak ISD Red Oak High School Gym Addition:*
   a. *IFC Construction Documents Set of drawings dated 2/18/2026*
   b. *IFC Project Manual dated 2/18/2026*
   c. *Addendum 01 dated 3/9/2026*
   d. *Addendum 02 dated 3/16/2026*

DIVISION 00 – GENERAL CONDITIONS

INCLUDED:

1. On-site job trailer. Location to be determined with owner
2. Temporary utility cost for construction activities
3. Owner's Contingency of $200,000 included.
4. Construction Manager's Contingency of $200,000 included.

DOES NOT INCLUDE:

1. Sales Tax
2. Any City, County, or Municipal Utility District stand-by fees, tap fees, user fees, water or sewer impact fees
3. Construction and Material testing, third party testing, or Indoor Air Quality Testing
4. Permit fee or certificate of occupancy fee.
5. Tree mitigation or impact fees.
6. Excessive cost or time impacts resulting from supply chain disruptions in the marketplace, price escalations in the marketplace or price increases due to labor or materials shortages.
7. LEED submittal for project material cost data, action plans, Coordination Conference, documentation, Commissioning, submittals, and an Indoor Air Quality Management Plan.

DIVISION 02 – DEMOLITION

1. Building demolition includes removal of interior walls, exterior walls, acoustical ceiling, drywall ceiling, doors and door frames, to the extents shown.
2. Site demolition includes removal of sidewalks as shown.

DIVISION 03 – CONCRETE

1. Foundation consists of a slab-on-grade with structural stoops, perimeter, and interior grade beams on void boxes on prepared subgrade.
2. Deep foundations consist of straight shaft drilled piers, as scheduled.
3. Mezzanine is included as a composite slab with concrete on metal deck as shown.
4. Storm shelter roof is included as a composite slab with concrete on metal deck, as shown.
5. Casing of piers is excluded.
6. Cast-in-place concrete retaining walls are excluded.
7. Pavement and sidewalk replacement is included for geothermal pipe routing work, limited to two 12' x 12' pavement panels at two crossings (total of 576 sf).

DIVISION 04 – MASONRY

1. Perimeter walls of the storm shelter are included as 12" ICF walls as shown.
2. Interior side of ICF includes a 4" CMU veneer as shown.
3. Interior walls are 8" CMU partitions as shown.

4. Exterior veneer is a mix of modular brick and 4" ground face block veneer with 4" split face block accents.

DIVISION 05 – STEEL

1. Roof framing consists of composite joists with composite deck, with steel embeds at ICF.
2. Mezzanine framing consists of steel beams and composite deck, on top of CMU load-bearing walls.
3. Guardrail at mezzanine is included as carbon steel, with field-painted finish.
4. A roof-to-roof ladder and a mezzanine access ladder are included.
5. Site railings are excluded.
6. Stainless steel, powder-coated, or prefinished railings are excluded.
7. The requirement for an AISC-certified steel erector is excluded.

DIVISION 07 – THERMAL AND MOISTURE PROTECTION

1. Fluid applied air barrier is included at the exterior walls.
2. Air barrier behind plaster/stucco will be per the plaster manufacturer's specifications, to ensure compatibility with substrate and plaster system (not per section 07 27 26).
3. Sealants at building and site paving are included.
4. Roof is 60-mil PVC membrane roof that includes associated roof and parapet blocking, prefinished metal coping cap, gutters, downspouts, and walkway pads. R-value of R-25 is included.
5. Fully-tapered roof insulation is excluded. Slope is assumed to be by the structure. Preformed crickets are included for sloping to drains.
6. Spray Insulation, Acoustical Spray Insulation, or Fireproofing is excluded.
7. Roof hatches, hatch ladders, and hatch rails and posts are excluded.

DIVISION 08 – OPENINGS

1. Non-storm-rated frames are included as hollow metal, with hollow metal doors or wood as scheduled.
2. ICC-500 rated door assemblies are included at the perimeter of the storm shelter.
3. ICC-500 rated windows are included for windows located in the perimeter shelter walls.
4. ICC-500 rated louvers are included at the duct penetrations through the shelter roof for the RTU's and exhaust fans.

DIVISION 09 – FINISHES

1. Gypsum board ceilings and acoustical tile ceilings are included for the restrooms, and corridor spaces as shown.
2. 3-coat exterior plaster is included at the exterior wall as shown. Continuous insulation layer in the plaster system is not included, as the insulation layer is in the ICF. Integral color finish coat is included.
3. Grade 3 or better wood gym flooring system is included.
4. LVT is included at the corridor as shown.
5. Tile floors and walls are included at the restrooms per the finish plans.
6. Sealed concrete floors are included per the finish plans
7. Block fill paint of standard grey CMU and dryfall paint of exposed structure is included.
8. Painting of plaster is excluded.
9. Moisture vapor emission and alkalinity control costs are not included. Should testing of floor slab(s) return a failing result, additional cost will be incurred for a moisture vapor and alkalinity control barrier.

DIVISION 10 – SPECIALTIES

1. Prefabricated cantilevered canopies are included at the corridor entrances as shown.

2. Free-standing canopies are included at the corridor entrances as shown.
3. Metal storage shelving is excluded.
4. Lockers are excluded.

DIVISION 11 – EQUIPMENT

1. Athletic equipment includes motorized basketball backstops, volleyball sleeves, wall pads, and a gym divider curtain.
2. Two scoreboards are included.
3. Appliances, laundry equipment, and ice machines are excluded.

DIVISION 21 – FIRE SUPPRESSION

1. Wet pipe sprinkler system is included. Tie-in to existing fire sprinkler zone is assumed. No new sprinkler zone or mains are included.
2. New fire riser is excluded.
3. Fire pump is excluded.

DIVISION 22 – PLUMBING

1. Includes all fixtures and water/sewer connections.
2. Grease interceptor is excluded.
3. Does not include plumbing void system or mudskipper system

DIVISION 23 – HVAC

1. HVAC system includes geothermal heat pumps with electric auxiliary heat.
2. A 2-ton mini-split system is included to serve the new electrical storage room.
3. Relocation of geothermal wells is included.

DIVISION 26 – ELECTRICAL

1. Standard gymnasium high-bay lighting is included at the practice gym, as scheduled.
2. Specialty athletic or arena lighting (Musco or similar) is excluded.
3. Site lighting is excluded.
4. Conduit for low voltage systems that are shown is included.

DIVISION 27 – COMMUNICATIONS

1. Data cabling is excluded. This is assumed to be carried outside of the CMAR scope.
2. Audio-Visual systems are excluded. This is assumed to be carried outside of the CMAR scope.
3. Intercom system is excluded. This is assumed to be carried outside of the CMAR scope.

DIVISION 28 – SAFETY & SECURITY

1. All security is excluded. This is assumed to be carried outside of the CMAR scope.
2. A fire alarm system is included, as an extension of the existing fire alarm system at the main high school building. System is assumed to be Notifier.
3. Fire alarm main panel capacity is assumed to be sufficient to extend to gym addition. Replacement of existing fire alarm panel is not included.
4. Voice evacuation system is NOT INCLUDED.
5. Replacement or upgrade of existing high school fire alarm system is NOT INCLUDED.

DIVISION 31 – EARTHWORK

1. Building Pad Prep is included as import of common fill to bring up subgrade, and 1’ of select fill directly beneath the slab area.
2. Moisture-conditioning of subgrade under select fill is excluded.
3. Imported topsoil is excluded.

DIVISION 32 – EXTERIOR IMPROVEMENTS

1. Landscape includes sod and temporary irrigation at disturbed areas.
2. Permanent fence is excluded.

DIVISION 33 – UTILITIES

1. Reroutes, connections, and taps to nearby sewer and storm drainage are included.
2. New water service is excluded. Water is assumed to be fed from the existing building.

GENERAL NOTES

This GMP includes:

1. General conditions based upon a 12-month construction schedule measure from the Date of Commencement with an additional 30 days for close-out.
2. Payment and Performance bond at a fixed rate of 0.8080% of the Contract Sum.
3. General liability & Umbrella insurance at a fixed rate of 0.75% of the Contract Sum.
4. Subcontractor default insurance at a fixed rate of 1.5% of the cost of work.
5. Builder's risk insurance at a fixed rate of 0.20% of the Contract Sum. This is subject to review by the insurance carrier pending total contract sum.
6. There will be personnel working from the home office.
7. An assumption that savings achieved through the purchasing of the subcontracts will be for the use of the Construction Manager. All remaining savings after substantial completion will be returned in accordance with the contract terms.
8. The following schedule related clarifications and assumptions:
    a. The date of commencement shall be established upon receipt of all necessary building permits by the Construction Manager, board approval by Red Oak ISD, and receipt of a Notice to Proceed. Final Completion of the work shall be achieved within 12 months following the Date of Commencement set forth in A.2.1. The track and field will not be available for use until Final Completion and approval to occupy by responsible AHJ.
    b. The schedule is based on an assumption that work will be performed during normal work hours Monday through Friday, 7:00 AM to 3:30 PM. However, Construction Manager has the ability to perform work 24 hours per day, seven days per week, to the extent allowed by the local jurisdiction, if Construction Manager, in its sole discretion, deems it necessary. No shift work or overtime is included unless specifically identified herein.
    c. The project schedule assumes a loss of three (3) work days per calendar month due to the effects of inclement weather (e.g. rain, high winds, freezing temperatures, mud, etc.). Any weather impact in excess of this assumption will entitle Construction Manager to a day-for-day extension of the Contract Time. (Alt: The Project Schedule assumes there will be no weather impact to the critical path that cannot be made up within the same week. Any weather impact in excess of this assumption will be an extension of the Contract Time.)
    d. The schedule is based upon all submittal reviews being processed within 10 business days.
9. Any work to be self-performed by Joeris will be bid 24 hours prior to subcontractor bid due date. It will be awarded on a lump sum basis.
10. Costs for enterprise System software and hardware (Accounting and Project Management), network infrastructure support, and support services for purposes of processing owner billings, subcontract, vendor, and accounts payables, and project control reports at a fixed rate of 3% of the Contract Sum.

This GMP excludes:

1. A line-item guarantee. Line items are only shown for convenience of review.
2. Cost or time impacts resulting from supply chain disruptions in the marketplace, tariffs, price escalations in the marketplace or price increases due to labor or materials shortages.
3. Provisions for, or any impacts from, any errors or omissions in the contract documents prepared and/or issued by the Owner, Owner's vendors/separate contracts, Architect, Engineer, Consultant, or similar party.
4. Parking expenses for subcontractors during construction. It is assumed the Construction Manager will park on-site at no cost.
5. Construction and material testing. Testing assumed to be paid for by the Owner.
6. Excludes the potential impacts of any "Buy American" legislation, as the scope of such legislation and the potential cost impacts cannot be estimated at this time.
7. Building code changes, life safety code changes, or other regulatory changes that may occur beyond what is currently designed.
8. Excludes FM Global Requirements.
9. Excludes the design of building envelope weather-tight details not included in the project plans or specifications unless it has been specifically indicated to be Contractor's responsibility for "delegated design".
10. Document reproduction and/or shipping. Reproduction assumed to be paid for by the Owner. It is also assumed that electronic files be provided to the Construction Manager and/or its subcontractors by the design team at no cost.
11. LEED submittal for project material cost data, action plans, Coordination Conference, documentation, Commissioning, submittals, and an Indoor Air Quality Management Plan.
12. Cost Loading and Resource-Loading of the CPM Construction Schedule.
13. Providing Earnings Reports.
14. Requirements for the engagement of a scheduling consultant.

15. Earthquake bracing or seismic-force-resisting systems.
16. Wetlands mitigation and site changes required by flood control.
17. Third party environmental (i.e. asbestos, lead, mold, etc.) monitoring.
18. All municipal utility fees, water impact, or sewage fees.
19. Acquisition of air rights outside the project's property boundaries.
20. Full-Time dedicated Quality Control personnel.
21. Geo-Technical Report, Soils Testing, Energy Compliance Inspections, Texas Accessibility Standards (TAS), and all cost associated with any testing or inspection by a third party.
22. Provisions for unusual, undocumented, or unanticipated subsurface conditions. We will make reasonable efforts to locate and protect any existing underground utilities and facilities, but cannot accept responsibility for damage, or the impacts from damage, to unknown, unforeseen, non-located, or incorrectly located underground utilities or facilities.
23. Engaging a design professional to prepare repair and or replacement procedures for non-conforming work.
24. Dumpster for Owner-furnished debris.
25. Design responsibility inherent in performance specifications that involve assemblies or interfaces among design elements performed by different trades or are otherwise not customary proprietary specifications obtained from single manufacturers.
26. Specifications that state 1) "delegated design: design assembly or interface, including comprehensive engineering analysis by a qualified professional engineer, using performance requirements and design criteria indicated"; 2) requirements for code compliance and design features "whether or not indicated on the drawings," and 3) references to design "by others" on the drawings.
27. Provision of a dedicated desktop computer for use by the Architect and Owner to access Project electronic documents and maintain electronic communications.
28. Protection of existing facilities on adjacent properties.
29. Continuous monitoring and moisture testing of materials exposed to moisture during construction operations or after installation.
30. Construction Waste reduction progress reports, calculations, donation records, sales records, recycling records, disposal records, Statement of Refrigerant Recovery, and LEED Submittals.
31. Removal of surface dust from limited access spaces to include roofs, plenums, shafts, trenches, equipment vaults, manholes, attics, and similar spaces. Cleaning of HVAC System in compliance with NADCA Standard 1992-01.
32. Preparing and furnishing a full set of corrected digital data files of the Contract Drawings.
33. Developing and implementing an instruction program for training the Owner's personnel on the building's new equipment.
34. Recovery of any commodity items out of any construction items including, but not limited to spoils, trash, and unused materials.
35. Modification of any existing systems or conditions to bring them up to code compliance unless the scope of such modifications is clearly shown in these Clarification and Assumptions or Construction Documents.

DOCUMENTS LIST

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G01-01 GYM ADDITION - LIFE SAFETY PLAN – LEVEL ONE
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C01.01 TOPOGRAPHIC SURVEY
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C01.03 FINAL PLAT SHEET 2 OF 5
C01.04 FINAL PLAT SHEET 3 OF 5
C01.05 FINAL PLAT SHEET 4 OF 5
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C03.00 SITE PLAN GYM / STORM SHELTER
C04.00 GRADING PLAN
C04.01 SWPPP PLAN
C04.02 SWPPP DETAILS
C04.03 SWPPP DETAILS
C04.04 EXISTING DA MAP
C04.05 PRE-DEVELOPMENT OVERALL DRAINAGE AREA MAP
C04.07 PRE-DEVELOPMENT DRAINAGE AREA MAP - CTE & GYM
C04.08 POST-DEV OVERALL DRAINAGE AREA MAP
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C04.11 DRAINAGE AREA CALCULATIONS
C04.12 FIELD DETENTION 1 (STADIUM) REPORTS
C04.13 FIELD DETENTION 2 REPORTS
C04.14 POND 1 REPORTS
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C04.52 CITY EROSION CONTROL DETAILS
C05.00 UTILITY PLAN
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C05.50 CITY WATER DETAILS
C05.51 CITY WATER DETAILS
C05.52 CITY SANITARY SEWER DETAILS
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C05.54 PRIVATE STORM SEWER DETAILS
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C06.00 PAVING PLAN
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S03-01 TYPICAL CONCRETE DETAILS
S04-01 TYPICAL MASONRY DETAILS
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S06-01 - STORM SHELTER WALL ELEVATIONS
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A00-01 DEMO SITE PLAN
A00-02 DEMO FLOOR PLAN & DEMO RCP - LEVEL ONE
A01-01 SITE PLAN
A02-00 WALL & PARTITION TYPES
A02-01 FLOOR PLAN - PRACTICE GYM / STORM SHELTER
A03-01 REFLECTED CEILING PLAN - PRACTICE GYM / STORM SHELTER
A04-00 RESTROOM TYPES AND RESTROOM ACCESSORIES
A05-01 EXTERIOR ELEVATIONS
A06-21 WALL SECTIONS
A06-41 PLAN DETAILS
A06-61 SECTION DETAILS
A06-81 ENVELOPE FLASHING DETAILS
A07-01 INTERIOR ELEVATIONS
A07-02 INTERIOR ELEVATIONS
A08-01 DOOR AND WINDOW SCHEDULE
A09-00 FINISH SCHEDULE, NOTES, AND LEGENDS
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R1.01A ENLARGED EXPANSION JOINTS
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PS01-01 PLUMBING SITE PLAN
PD02-01 PLUMBING DEMOLITION FLOOR PLAN -LEVEL 1 -GYM ADDITION
PL02-01A PLUMBING FLOOR PLAN - LEVEL ONE - GYM ADDITION
PL02-01B PLUMBING SUPPLY FLOOR PLAN -LEVEL 1 -GYM ADDITION
PL07-01 PLUMBING DETAILS, SYMBOLS & GENERAL NOTES
PL07-02 PLUMBING DETAILS
PL07-03 PLUMBING DETAILS
PL08-01 PLUMBING SCHEDULES
FP01-01 FIRE PROTECTION FLOOR PLAN -LEVEL 1 -GYM ADDITION
MD01-01 MECHANICAL DEMOLITION GEOTHERMAL PIPING SITE PLAN
MH02-01A MECHANICAL FLOOR PLAN - LEVEL 1 - GYM ADDITION
MH06-01 MECHANICAL ROOF PLAN - LEVEL 1
MH07-01 MECHANICAL GENERAL NOTES, SYMBOLS, DETAILS
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MH08-01 MECHANICAL SCHEDULES
MP01-01 MECHANICAL GEOTHERMAL PIPING SITE PLAN
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EP02-01 ELECTRICAL FLOOR PLAN -LEVEL 1 -GYM ADDITION
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EP09-01 RISER DIAGRAM
EL02-01 LIGHTING CEILING PLAN -LEVEL ONE -GYM ADDITION
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EL08-02 LIGHTING COMCHECK
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ET07-01 TECHNOLOGY DETAILS & SYMBOLS
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01 45 36 Concrete Imaging
01 50 00 Temporary Facilities and Controls
01 57 23 Erosion And Sediment Control Plan
01 60 00 Product Requirements
01 73 00 Execution
01 73 29 Cutting and Patching
01 74 13 Construction Cleaning
01 74 23 Final Cleaning
01 77 00 Closeout Procedures
01 78 23 Operation and Maintenance Data
01 78 30 Warranties
01 78 39 Project Record Documents
01 78 46 Extra Materials
01 79 00 Demonstration and Training
01 91 00 Building Systems Commissioning
02 41 19 Architectural Selective Demolition
02 41 20 Selective Demolition
02 41 21 Existing Asphalt Removal
03 11 13 Structural Concrete Forming
03 11 19 Insulating Concrete Forming
03 15 19 Cast-in Anchors And Embeds
03 15 26 Under-Slab Sheet Vapor Retarders
03 20 00 Concrete Reinforcing
03 30 01 Cast In Place
03 31 00 Structural Concrete
03 54 16 Hydraulic Cement Underlayment
03 62 14 Grouting Steel Base Plates
04 05 23 Through-Wall and Wall Substrate Flashing System
04 20 00 Unit Masonry
05 12 00 Structural Steel Framing
05 21 23 Composite Steel Joist Construction
05 31 13 Steel Composite Floor Decking
05 31 23 Steel Roof Decking
05 40 00 Cold Formed Metal Framing
05 43 00 Slotted Channel Framing
05 50 00 Metal Fabrications
05 51 13 Metal Pan Stairs
05 52 13 Pipe and Tube Railings
06 10 53 Miscellaneous Rough Carpentry
06 16 63 Moisture Resistant Sheathing
07 21 00 Thermal Insulation
07 22 16 Roof Board Insulation
07 27 26 Fluid Applied Membrane Air Barriers
07 42 16 Metal Composite Material Wall Panels
07 54 19 Adhered PVC Single Ply Roofing System
07 62 00 Sheet Metal and Miscellaneous Accessories
07 72 00 Roof Accessories
07 72 16 Roof Portals
07 81 16 Applied Fire Protection
07 84 13 Penetration Firestopping
07 84 43 Joint Firestopping
07 92 00 Joint Sealants
07 95 00 Expansion Control
08 11 13 Hollow Metal Doors and Frames
08 14 16 Flush Wood Doors
08 31 13 Access Doors
08 39 23 Tornado Resistant Door Assemblies
08 55 13 Tornado-Resistant Windows
08 91 19 Fixed Louvers and Equipment Screens
09 05 61 Moisture Vapor Emission and Alkalinity Control
09 21 16 Gypsum Board Assemblies
09 24 00 Cement Plastering
09 30 00 Tiling
09 51 13 Acoustical Panel Ceilings
09 61 16 Concrete Floor Sealing
09 64 66 Wood Athletic Flooring
09 65 13 Resilient Base and Accessories
09 65 19 Resilient Tile Flooring
09 84 33 Sound-Absorbing Wall Units
09 91 13 Exterior Painting
09 91 23 Interior Painting
09 96 00 High-Performance Coatings
09 96 23 Antigraffiti Coating
09 96 53 Elastomeric Coatings
10 11 00 Visual Display Units
10 14 16 Plaques
10 14 19 Dimensional Letter Signage
10 14 23 Panel Signage
10 14 25 Exterior First Responder Panel Signage
10 14 73 Painted Signage
10 21 17 Plastic Toilet Compartments
10 21 23 Cubicle Curtains and Track
10 26 00 Wall And Door Protection
10 28 13 Toilet Accessories
10 41 16 Emergency Key Cabinets
10 43 00 Safety Equipment
10 44 13 Fire Protection Cabinets
10 44 16 Fire Extinguishers
10 51 13 Metal Lockers
11 52 14 Projector and Projection Screens
11 66 23 Gymnasium Equipment
11 66 43 Interior Scoreboards
11 66 53 Gymnasium Dividers
12 93 13 Bicycle Racks
13 48 23 Sound and Vibration Control
21 00 10 Basic Fire Protection System Requirements
21 00 90 Fire Protection System Submittal Procedures
21 13 14 Fire Protection System
22 00 00 Basic Plumbing Requirements
22 00 90 Plumbing Submittal Procedures
22 05 34 Isolation Devices
22 05 54 Plumbing Identification
22 07 20 Piping Insulation
22 08 00 Commissioning of Plumbing
22 11 17 Domestic Water Piping and Appurtenances Copper
22 13 17 Soil, Waste and Sanitary Drain Piping, Vent Piping, and Appurtenances
22 13 18 Condensate Piping
22 33 34 Access Doors
22 40 01 Plumbing Fixtures and Fixture Carriers
23 00 00 Basic Mechanical Requirements

23 00 90 HVAC Submittal Procedures
23 05 29 Hangers and Supports for HVAC Piping and Equipment
23 05 32 Roof Curbs
23 05 53 Identification for HVAC Piping and Equipment
23 05 93 Testing, Adjusting, and Balancing for HVAC
23 07 13 Duct and Grille Insulation
23 07 21 Refrigerant Piping Insulation
23 08 00 Commissioning of Heating, Ventilating and Air Conditioning (HVAC)
23 09 23 Energy Management Control System (BacNet IP-Tridium)
23 09 23A Sequence of Operations General
23 09 23J Sequence of Operations Split System Sequences
23 09 63 Safe Shelter Emergency Systems Controls
23 21 15 Ground Loop Heat Pump Piping and Wells
23 23 00 Refrigerant Piping
23 31 13 Metal Ductwork
23 33 33 Access Doors
23 34 16 HVAC Fans
23 37 13 Diffusers, Registers, and Grilles
23 43 23 Bipolar Ionization Air Purification System
23 81 26 Split System HVAC Units
23 81 27 Small Capacity Split System Units
26 00 00 Electrical
26 05 05 Selective Demolition for Electrical
26 05 19 Low Voltage Electrical Power Conductors and Cables
26 05 26 Grounding and Bonding for Electrical Systems
26 05 33 Raceways and Boxes for Electrical Systems
26 05 53 Identification for Electrical Systems
26 05 73 Power System Studies
26 08 00 Commissioning of Electrical Systems
26 09 13 Electrical Power Monitoring
26 09 16 Electrical Control Components
26 09 23 Lighting Control Devices
26 20 00 Low Voltage Electrical Distribution
26 27 26 Wiring Devices
26 33 53.11 Lighting Inverters
26 43 00 Surge Protective Devices
26 50 00 Lighting
26 82 13 Electrical Hand Dryers
28 46 21 Fire Detection and Alarm System
31 10 00 Site Clearing
31 23 00 Earthwork
31 23 08 Geotextile Fabric
31 23 10 Flexible Base And Subgrade Material
31 23 12 Select Material Fill
31 23 14 Subgrade Preparation
31 23 33 Trenching Embedment Backfill
31 31 16 Termite Control
31 32 00 Lime Soil Stabilization
31 41 33 Trench Safety Sheeting And Shoring
31 63 29 Drilled Concrete Piers
32 12 16 Hot Mixed Asphalt Paving
32 13 13 Portland Cement Concrete Paving
32 13 14 Wheelchair Ramp
32 13 15 Concrete Curb And Gutter
32 14 00 Unit Pavers
32 17 22 Traffic Control Spec
32 17 23 Pavement Markings
32 17 33 Joint Sealer
32 31 11 Gate Operators
32 31 13 Chain Link Fence
32 31 14 Steel Fencing
32 31 19 Decorative Metal Motorized Gates
33 11 00 Water Pipe And Fittings
33 11 01 Gate Valves And Butterfly Valves
33 11 02 Wet Connections
33 11 03 Fire Hydrants
33 13 00 Water Pipe Test
33 13 01 Water Dechlorination
33 13 02 Cutting Plugging And Blocking Existing Water Mains
33 39 10 Sanitary Sewer Mains
33 39 11 Sanitary Sewer Manholes
33 39 12 Sanitary Sewer Testing
33 42 16 Reinforced Concrete Pipe Culverts
33 42 17 Drainage Structures
33 42 18 Polypropylene Storm Drainage Pipe

Addendum 01 - 03/09/2026
S02-14 – STORM SHELTER TYPICAL DETAILS
S02-15 – STORM SHELTER TYPICAL DETAILS
S03-01 – TYPICAL CONCRETE DETAILS
S05-01 – TYPICAL STEEL DETAILS
S06-01 – STORM SHELTER WALL ELEVATIONS
A01-11 – BUILDING WALL MOCK-UP
A06-41 – PLAN DETAILS
A07-01 – INTERIOR ELEVATIONS
A07-02 – INTERIOR ELEVATIONS
A08-01 – DOOR AND WINDOW SCHEDULE
MH02-01A – MECHANICAL FLOOR PLAN – LEVEL 1 – GYM ADDITION
ET02-01A – TECHNOLOGY FLOOR PLAN – LEVEL 1 – GYM ADDITION
00 01 10 – TABLE OF CONTENTS
04 20 00 – UNIT MASONRY
08 71 00 – DOOR HARDWARE
09 64 66 – WOOD ATHLETIC FLOORING

Addendum 02 - 03/16/2026
S01-01 – GENERAL NOTES
S01-03B – STORM SHELTER CRITERIA
S03-01 – TYPICAL CONCRETE DETAILS
A02-01 – FLOOR PLAN - PRACTICE GYM / STORM SHELTER
A04-00 – RESTROOM TYPES AND RESTROOM ACCESSORIES
A05-01 – EXTERIOR ELEVATIONS
A07-02 – INTERIOR ELEVATIONS
A09-00 – FINISH SCHEDULE, NOTES, AND LEGENDS
R01-01 – OVERALL ROOF PLAN
MH02-01A – MECHANICAL FLOOR PLAN – LEVEL 1 – GYM ADDITION
MH07-02 – MECHANICAL DETAILS
MH08-01 – MECHANICAL SCHEDULES
PL08-01 – PLUMBING SCHEDULES
00 01 10 – TABLE OF CONTENTS
05 50 00 – METAL FABRICATIONS
07 22 16 – ROOF BOARD INSULATION
07 54 19 – ADHERED PVC SINGLE PLY ROOF SYSTEM
08 31 13 – ACCESS DOORS
10 43 00 – SAFETY EQUIPMENT
23 21 15-EMA – GROUND LOOP HEAT PUMP PIPING AND WELLS

Daily Enrollment & Attendance Analysis for the Day ending: 03-18-2026

RED OAK HIGH SCHOOL - 001	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
12th Grade	573	525	458	518	480
11th Grade	526	561	506	438	500
10th Grade	590	573	606	507	458
9th Grade	545	596	579	653	556
Total Enrollment	2234	2255	2149	2116	1994

Total Absences:	190
Daily ADA	% of Attendance
2040.00	91.48
5TH SW ADA	% of Attendance
2076.25	93.05
Yearly ADA	% of Attendance
2132.59	94.16

5th SW ADA Percentage Breakdown		
ROHS	3-18 Only	2-17 THRU 4-2
12th Grade	85.96	91.99
11th Grade	90.30	93.56
10th Grade	92.37	93.37
9th Grade	95.22	93.86

RED OAK MIDDLE SCHOOL - 041	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
8th Grade	221	532	552	543	588
7th Grade	269	463	515	518	512
6th Grade	248	501	460	490	492
Total Enrollment	738	1496	1527	1551	1592

Total Absences:	37
Daily ADA	% of Attendance
701.00	94.99
5TH SW ADA	% of Attendance
701.31	94.97
Yearly ADA	% of Attendance
714.08	95.57

5th SW ADA Percentage Breakdown		
ROMS	3-18 Only	2-17 THRU 4-2
8th Grade	93.21	94.27
7th Grade	96.65	95.40
6th Grade	94.76	95.13

SHAW MIDDLE SCHOOL - 042	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
8th Grade	240				
7th Grade	224				
6th Grade	227				
Total Enrollment	691	0	0	0	0

Total Absences:	39
Daily ADA	% of Attendance
652.00	94.36
5TH SW ADA	% of Attendance
652.63	94.49
Yearly ADA	% of Attendance
653.68	95.22

5th SW ADA Percentage Breakdown		
JSMS	3-18 Only	2-17 THRU 4-2
8th Grade	95.83	94.31
7th Grade	92.86	94.43
6th Grade	94.27	94.73

ELLIS COUNTY JJAEP - 009	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
12th Grade	0				
11th Grade	1				
10th Grade	0				
9th Grade	0				
8th Grade	0				
7th Grade	0				
6th Grade	0				
5th Grade	0				
Total Enrollment	1		0		

Total Absences:	-
Daily ADA	% of Attendance
-	-
5TH SW ADA	% of Attendance
-	-
Yearly ADA	% of Attendance
-	-

5th SW ADA Percentage Breakdown		
JJAEP	3-18 Only	2-17 THRU 4-2
12th Grade		
11th Grade		
10th Grade		
9th Grade		
8th Grade		
7th Grade		
6th Grade		
5th Grade		

RED OAK ELEMENTARY - 101		EOY	EOY	EOY	EOY
	CY	2024-25	2023-24	2022-23	2021-22
5th Grade	77	83	101	70	113
4th Grade	75	80	72	99	75
3rd Grade	89	81	87	71	97
2nd Grade	64	83	75	89	68
1st Grade	59	59	82	73	94
Kinder	63	55	56	87	62
Pre-K	31	35	37	31	38
EE	27	33	23	19	22
Total Enrollment	**485**	**509**	**533**	**539**	**569**

Total Absences:	23

Daily ADA	% of Attendance
440.50	95.14
5TH SW ADA	**% of Attendance**
439.34	95.06
Yearly ADA	**% of Attendance**
432.85	94.53

5th SW ADA Percentage Breakdown		
ROE	3-18 Only	2-17 THRU 4-2
5th Grade	97.40	96.02
4th Grade	94.67	96.84
3rd Grade	93.26	96.21
2nd Grade	93.75	93.87
1st Grade	98.31	95.62
Kinder	95.24	92.06
Pre-K	96.77	95.36
EE	88.89	90.33

WOODEN ELEMENTARY - 102		EOY	EOY	EOY	EOY
	CY	2024-25	2023-24	2022-23	2021-22
5th Grade	78	98	89	92	96
4th Grade	86	77	99	76	87
3rd Grade	88	83	69	92	74
2nd Grade	60	89	83	59	87
1st Grade	76	67	95	79	60
Kinder	60	73	60	83	72
Pre-K	41	33	44	28	38
EE	3	3	2	2	1
Total Enrollment	**492**	**523**	**541**	**511**	**515**

Total Absences:	17

Daily ADA	% of Attendance
451.50	96.37
5TH SW ADA	**% of Attendance**
439.47	94.43
Yearly ADA	**% of Attendance**
444.71	95.58

5th SW ADA Percentage Breakdown		
HAW	3-18 Only	2-17 THRU 4-2
5th Grade	97.44	94.89
4th Grade	97.67	93.18
3rd Grade	89.77	93.86
2nd Grade	98.33	92.29
1st Grade	100.00	96.51
Kinder	95.00	95.66
Pre-K	100.00	95.19
EE	0.00	0.00

EASTRIDGE ELEMENTARY - 103		EOY	EOY	EOY	EOY
	CY	2024-25	2023-24	2022-23	2021-22
5th Grade	101	87	105	87	69
4th Grade	78	101	90	99	75
3rd Grade	97	80	101	77	89
2nd Grade	79	88	82	89	67
1st Grade	68	81	85	80	86
Kinder	72	60	75	71	68
Pre-K	35	29	21	21	21
EE	6	3	6	3	4
Total Enrollment	**536**	**529**	**565**	**527**	**479**

Total Absences:	29

Daily ADA	% of Attendance
484.50	94.35
5TH SW ADA	**% of Attendance**
485.91	94.71
Yearly ADA	**% of Attendance**
487.04	95.10

5th SW ADA Percentage Breakdown		
EES	3-18 Only	2-17 THRU 4-2
5th Grade	96.04	94.69
4th Grade	98.72	95.19
3rd Grade	95.88	96.11
2nd Grade	89.87	94.72
1st Grade	91.18	94.39
Kinder	91.67	93.11
Pre-K	100.00	92.32
EE	100.00	100.00

SHIELDS ELEMENTARY - 105	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
5th Grade	106	91	84	109	100
4th Grade	104	102	87	83	107
3rd Grade	104	98	100	76	74
2nd Grade	90	88	93	93	77
1st Grade	99	90	87	83	79
Kinder	89	91	82	85	78
Pre-K	37	40	43	44	34
EE	29	46	34	25	22
Total Enrollment	**658**	**646**	**610**	**598**	**571**

Total Absences:	31.5

Daily ADA	% of Attendance
595.00	94.97
5TH SW ADA	**% of Attendance**
585.84	94.00
Yearly ADA	**% of Attendance**
581.06	94.69

5th SW ADA Percentage Breakdown		
DTS	3-18 Only	2-17 THRU 4-2
5th Grade	98.10	96.32
4th Grade	97.12	95.41
3rd Grade	92.31	94.90
2nd Grade	97.75	95.61
1st Grade	92.93	94.03
Kinder	93.26	89.16
Pre-K	94.59	91.71
EE	82.14	81.92

SCHUPMANN - 107	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
5th Grade	141	130	115	113	109
4th Grade	123	142	125	104	98
3rd Grade	111	114	125	116	98
2nd Grade	112	104	104	121	94
1st Grade	117	105	96	103	109
Kinder	92	108	94	94	104
Pre-K	55	47	66	30	36
EE	2	3	3	5	2
Total Enrollment	**753**	**753**	**728**	**686**	**650**

Total Absences:	54.5

Daily ADA	% of Attendance
669.00	92.47
5TH SW ADA	**% of Attendance**
681.91	94.20
Yearly ADA	**% of Attendance**
679.22	95.30

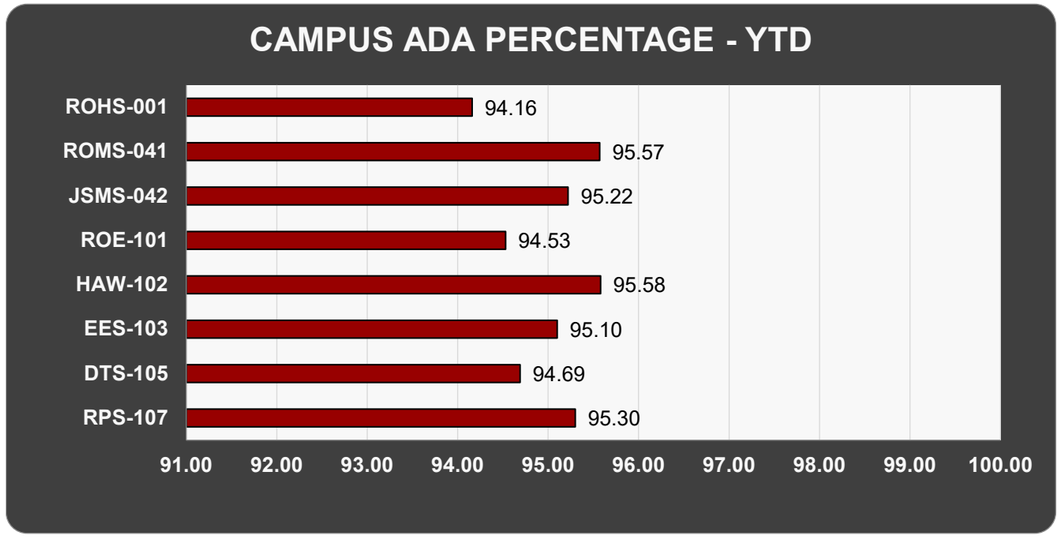
5th SW ADA Percentage Breakdown		
RPS	3-18 Only	2-17 THRU 4-2
5th Grade	92.20	93.59
4th Grade	94.31	94.82
3rd Grade	94.59	95.59
2nd Grade	87.50	94.13
1st Grade	96.58	95.10
Kinder	88.04	91.74
Pre-K	94.55	93.67
EE	0.00	0.00

ROISD Enrollment/Grade Level	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
12th Grade	573	525	458	518	480
11th Grade	527	561	506	438	500
10th Grade	590	575	606	508	458
9th Grade	545	597	579	654	556
8th Grade	461	533	552	545	588
7th Grade	493	463	515	518	512
6th Grade	475	501	460	490	492
5th Grade	503	489	494	471	487
4th Grade	466	502	473	461	442
3rd Grade	489	456	482	432	432
2nd Grade	405	452	437	451	393
1st Grade	419	402	445	418	428
Kinder	376	387	367	420	384
Pre-K	199	184	211	154	167
EE	67	88	68	54	51
Total Enrollment	**6588**	**6715**	**6653**	**6532**	**6370**

Total Absences:	382

Daily ADA	% of Attendance
6049.50	93.75
5TH SW ADA	**% of Attendance**
6066.91	94.08
Yearly ADA	**% of Attendance**
6125.41	94.82

ROISD Campus YRLY SUM	CY	EOY 2024-25	EOY 2023-24	EOY 2022-23	EOY 2021-22
ROHS-001	2234	2255	2149	2116	1994
ROMS-041	738	1496	1527	1551	1592
JSMS-042	691	-	-	-	-
ROE-101	485	509	533	539	569
HAW-102	492	523	541	511	515
EES-103	536	529	565	527	479
DTS-105	658	646	610	598	571
RPS-107	753	753	728	686	650
Total Enrollment	**6587**	**6711**	**6653**	**6528**	**6370**



YEAR TO DATE	
ROHS-001	94.16
ROMS-041	95.57
JSMS-042	95.22
ROE-101	94.53
HAW-102	95.58
EES-103	95.10
DTS-105	94.69
RPS-107	95.30

Monthly Financial Report

March 2026

RED OAK ISD-TAX COLLECTIONS

Monthly Tax Collections

As of January 31, 2026

GENERAL FUND

	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	7,384,512	22,316,888	31,425,166	71.02%
DELINQUENT TAX COLLECTED	1,532	96,804	200,000	48.40%
PENALTIES AND INTEREST COLLECTED	4,288	70,939	200,000	35.47%
TOTAL FUNDS COLLECTED	**7,390,332**	**22,484,631**	**31,825,166**	**70.65%**

DEBT SERVICE

	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	3,594,168	10,857,735	15,342,506	70.77%
DELINQUENT TAX COLLECTED	451	38,780	50,000	77.56%
PENALTIES AND INTEREST COLLECTED	1,910	31,683	30,000	105.61%
TOTAL FUNDS COLLECTED	**3,596,529**	**10,928,197**	**15,422,506**	**70.86%**

TOTAL TAX COLLECTIONS	**10,986,861**	**33,412,829**	**47,247,672**	70.72%

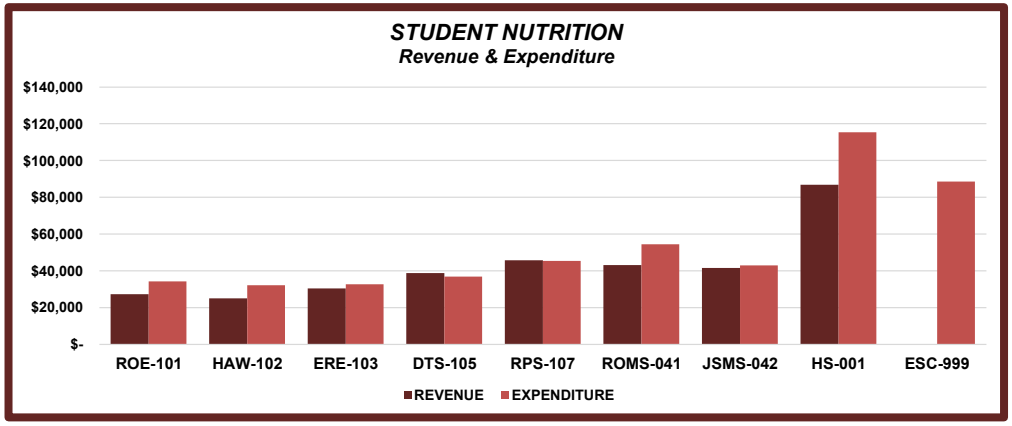
Red Oak ISD - Student Nutrition

Revenue / Expenditure Detail

As of January 31, 2026

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	ROMS-041	JSMS-042	HS-001	ESC-999	TOTAL
Average Daily Participation (ADP):										
Breakfast	2,398	1,767	2,725	3,796	4,441	3,501	3,308	5,243	**0**	27,179
Lunch	4,948	4,817	5,560	6,816	8,073	8,371	7,934	19,663	0	66,182
Afterschool	266	290	290	411	486	0	0	0	0	1,743

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	ROMS-041	JSMS-042	HS-001	ESC-999	TOTAL	BUDGET	% EXP TO BUDGET
57xx Local Revenue	$ 1,833	$ 1,575	$ 1,819	$ 2,604	$ 2,881	$ 2,052	$ 2,662	$ 12,916	$ -	$ 28,343	$ 500,550	6%
58xx State Matching	-	-	-	-	-	-	-	-	-	$ -	98,500	0%
5921 Federal - Breakfast	5,841	4,303	6,637	9,245	10,816	8,525	8,057	10,637	-	$ 64,062	808,868	8%
5922 Federal - Lunch	19,551	19,069	21,956	26,989	31,964	32,509	30,813	63,272	-	$ 246,122	2,750,000	9%
5923 USDA Commodities	-	-	-	-	-	-	-	-	-	$ -	150,000	0%
5939/49 Other Revenue	-	-	-	-	-	-	-	-	-	$ -	53,000	0%
TOTAL REVENUE	**$ 27,225**	**$ 24,947**	**$ 30,412**	**$ 38,838**	**$ 45,661**	**$ 43,087**	**$ 41,532**	**$ 86,825**	**$ -**	**$ 338,527**	**$ 4,360,918**	**8%**
61xx Payroll	$ 13,734	$ 12,410	$ 9,691	$ 13,680	$ 12,706	$ 18,625	$ 13,504	$ 36,917	$ 71,733	$ 203,001	$ 2,099,125	10%
62xx Contracted Services	453	377	443	431	373	497	526	1,119	-	$ 4,219	82,100	5%
63xx Supplies	20,066	19,369	22,457	22,673	32,269	35,395	28,889	77,396	15,133	$ 273,646	2,367,618	12%
64xx Travel / Miscellaneous	-	-	-	-	-	-	-	-	1,655	$ 1,655	25,500	6%
66xx Capital Outlay	-	-	-	-	-	-	-	-	(17)	$ (17)	119,000	0%
TOTAL EXPENDITURES	**$ 34,254**	**$ 32,156**	**$ 32,591**	**$ 36,784**	**$ 45,348**	**$ 54,517**	**$ 42,919**	**$ 115,432**	**$ 88,504**	**$ 482,504**	**$ 4,693,343**	**10%**
Other Sources (Uses)												
Operating Transfers In												
Revenue Over (Under) Expenditures	**$ (7,028)**	**$ (7,209)**	**$ (2,179)**	**$ 2,055**	**$ 313**	**$ (11,430)**	**$ (1,388)**	**$ (28,607)**	**$ (88,504)**	**$ (143,978)**	**$ (332,425)**	



Red Oak ISD - Debt Service Fund

Revenue / Expenditure Detail

As of January 31, 2026

		Budget	YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget
Revenues						
57xx	Local	$ 15,772,506	$ 9,965,939	$ -	$ 5,806,567	63.19%
58xx	State	1,548,951	3,296,572	-	(1,747,621)	212.83%
79xx	Bond Premium		72,794		(72,794)	
	TOTAL	**$ 17,321,457**	**$ 13,335,304**	**$ -**	**$ 3,986,153**	**76.99%**
Expenditures						
71	Debt Service	$ 18,737,281	4,125,900	$ -	$ 14,611,381	22.02%
	TOTAL	**$ 18,737,281**	**$ 4,125,900**	**$ -**	**$ 14,611,381**	**22.02%**
	Revenue Over (Under) Expenditures	**$ (1,415,824)**	**$ 9,209,404**	**$ -**	**$ (10,625,228)**	

Red Oak ISD - General Fund

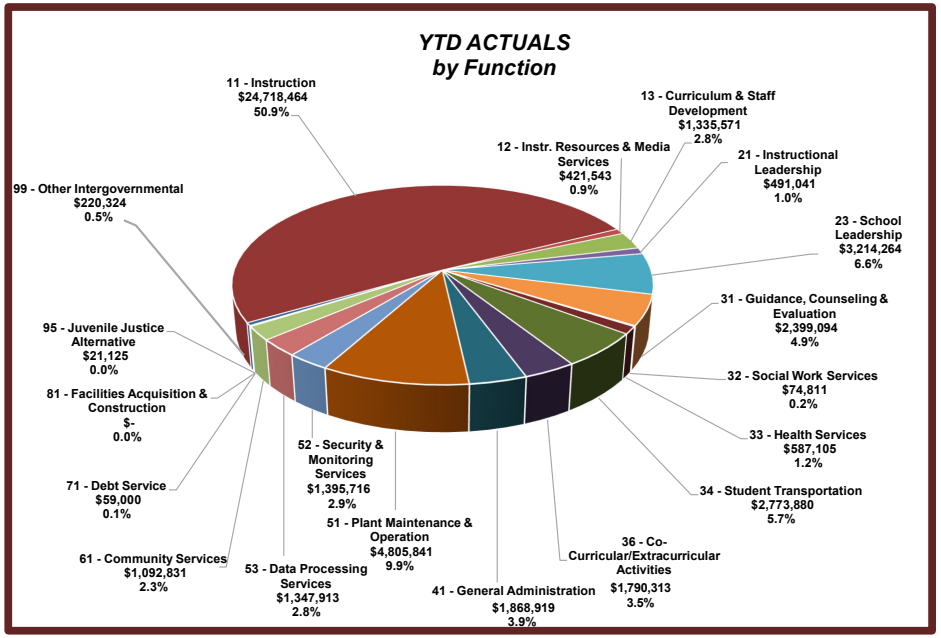
Revenue/Expenditure Detail

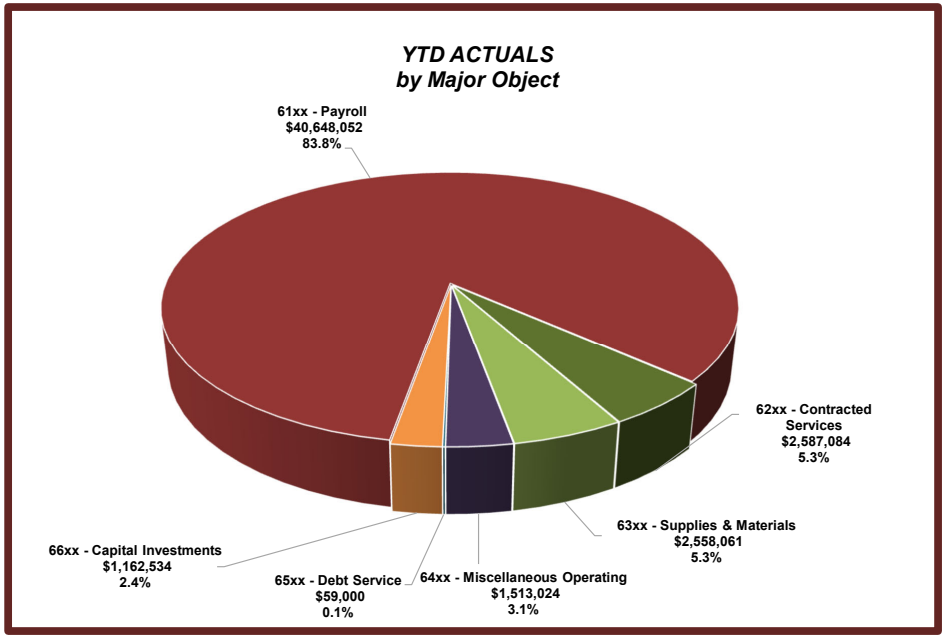
As of January 31, 2026

		Amended Budget	2025-2026 YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget	2024-2025 YTD Actuals	YTD Actuals Variance
Revenues								
57xx	Local	$ 34,554,666	$ 24,771,539	$ -	$ 9,783,127	71.69%	$ 910,683	$ 23,860,856
58xx	State	47,391,753	24,439,278	-	22,952,475	51.57%	15,302,673	9,136,605
59xx	Federal	850,000	159,074	-	690,926	18.71%	54,396	104,678
79xx	Non Operating Revenue							
	TOTAL	**$ 82,796,419**	**$ 49,369,891**	**$ -**	**$ 33,426,528**	**60%**	**$ 16,267,752**	**$ 33,102,139**
Expenditures								
11	Instruction	$ 43,131,723	$ 24,718,464	$ 313,176	$ 18,100,084	58.04%	$ 12,835,855	$ 11,882,609
12	Instr. Resources & Media Services	757,352	421,543	17,102	318,707	57.92%	263,757	157,786
13	Curriculum & Staff Development	2,460,590	1,335,571	8,203	1,116,816	54.61%	732,378	603,193
21	Instructional Leadership	848,900	491,041	8,597	349,261	58.86%	341,959	149,083
23	School Leadership	5,537,847	3,214,264	4,012	2,319,572	58.11%	1,610,414	1,603,850
31	Guidance, Counseling & Evaluation	4,401,019	2,399,094	67,651	1,934,274	56.05%	1,349,750	1,049,344
32	Social Work Services	134,903	74,811	540	59,552	55.86%	45,237	29,574
33	Health Services	978,499	587,105	778	390,616	60.08%	319,580	267,526
34	Student Transportation	3,382,936	2,773,880	120,099	488,957	85.55%	1,371,621	1,402,259
36	Co-Curricular/Extracurricular Activities	2,821,670	1,700,313	129,570	991,786	64.85%		1,700,313
41	General Administration	3,184,128	1,868,919	48,901	1,266,308	60.23%	930,070	938,849
51	Plant Maintenance & Operation	8,410,837	4,805,841	1,321,807	2,283,190	72.85%	1,214,411	3,591,430
52	Security & Monitoring Services	1,743,179	1,395,716	59,142	288,320	83.46%	3,249,637	(1,853,921)
53	Data Processing Services	2,038,926	1,347,913	2,265	688,748	66.22%	506,486	841,427
61	Community Services	2,050,160	1,092,831	6,891	950,439	53.64%	1,121,013	(28,182)
71	Debt Service	448,750	59,000	-	389,750	13.15%	558,992	(499,992)
81	Facilities Acquisition & Construction	-	-	-	-	0.00%	66,875	(66,875)
95	Juvenile Justice Alternative	40,000	21,125	10,750	8,125	79.69%	-	21,125
99	Other Intergovernmental	425,000	220,324	225,611	(20,936)	104.93%	93,482	126,842
	TOTAL	**$ 82,796,419**	**$ 48,527,755**	**$ 2,345,095**	**$ 31,923,569**	**61%**	**$ 26,611,515**	**$ 21,916,240**
Other Resources/(Uses)								
	Sale of Property	$ 0	$ -	$ -	$ -	0.00%	$ -	$ -
		$ 0	**$ -**	**$ -**	**$ 0**	**0%**	**$ -**	$ -
	Revenue Over (Under) Expenditures	**$ 0**	**$ 842,136**	**$ (2,345,095)**	**$ 1,502,959**		**$ (10,343,762)**	**$ 11,185,899**

*The District reports on the modified accrual basis.

Red Oak ISD - General Fund
Revenue / Expenditure Detail
As of January 31, 2026

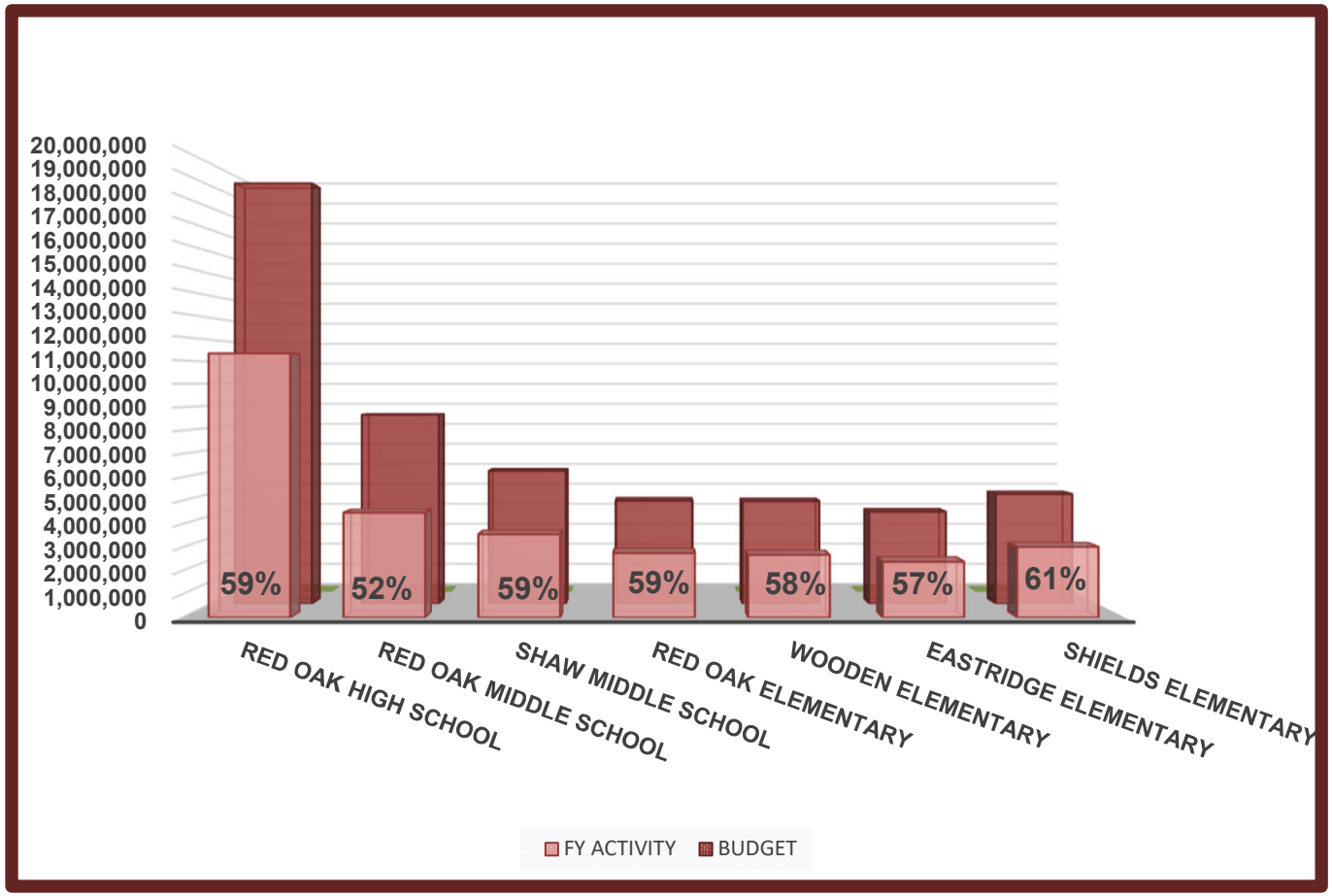




Red Oak ISD - General Fund

Comparison by Campus

As of January 31, 2026



Questions

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