

**AGENDA OF RED OAK INDEPENDENT SCHOOL DISTRICT  
BOARD OF TRUSTEES REGULAR MEETING  
Monday, May 16, 2022**

Notice is hereby given that a Regular Meeting of the Board of Trustees of the Red Oak Independent School District will be held on Monday, May 16, 2022 beginning at 7:00 PM at Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. CALL TO ORDER / ESTABLISH QUORUM
2. INVOCATION
3. PLEDGES OF ALLEGIANCE
4. ACTION ITEM
  - A. Canvass May 7, 2022 Red Oak Independent School District Bond Election 4  
John Anderson, Board President
5. NON-ACTION ITEMS
  - A. Issuance of Certificates of Election  
John Anderson, Board President
  - B. Statement of Elected Board Members and Swearing In of Newly Elected Board Members - Oath of Office of Elected Board Members  
John Anderson, Board President
6. ACTION ITEM
  - A. Election of Red Oak Independent School District School Board Officers for 2022-2023
    1. President
    2. Vice President
    3. Secretary
7. RECOGNITIONS
  - A. Top Hawks  
Brenda Sanford, Superintendent
  - B. Hawk Staff Spotlight  
Brenda Sanford, Superintendent
8. SUPERINTENDENT'S REPORT
  - A. Campus Discipline Update  
Brenda Sanford, Superintendent
  - B. Police Update  
Phillip Prasifka, Chief of Police, Red Oak ISD Police Department
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Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / CFO

C.	Consideration and Approval of Audit Engagement Letter for 2021-2022 Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / CFO	28
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12.	CLOSED SESSION	
A.	Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.	
B.	Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.	
C.	Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.	
D.	Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.	
1.	Personnel Matters	
2.	Superintendent Evaluation / Superintendent Contract	
E.	Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.	
F.	Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.	
G.	Texas Government Code 551.0821 - Personally identifiable information of Public School students.	
H.	Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.	
I.	Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.	
J.	Texas Government Code 551.086 - For the purpose of considering economic development negotiations.	
13.	RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION	
14.	ADJOURNMENT	

***If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will convene in such closed meeting in accordance with the Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions or decisions will be taken in open meeting.***

Any person with a disability or special accommodation need should call 972-617-2941 no later than 10:00 a.m. on the scheduled meeting date.

This notice was posted in compliance with the Open Meetings Act on May 13, 2022 at 4:30 p.m.

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Brenda Sanford, Superintendent  
(For the Board of Trustees)



# RED OAK

## INDEPENDENT SCHOOL DISTRICT

109 W. RED OAK ROAD P.O. BOX 9000 RED OAK, TEXAS 75154 972.617.2941  
BRENDA SANFORD, SUPERINTENDENT

### SUMMARY OF PRECINCT RETURNS

I, the undersigned, the presiding officer of the canvassing authority for Red Oak Independent School District Bond Election, held on the 7th day of May 2022, in Red Oak, Texas, do hereby certify that the following is a total of all votes received by the precinct returns.

#### SPECIAL ELECTION

<b>Prop A</b>	<b>TOTAL</b>	<b>ABSENTEE</b>	<b>EARLY VOTING</b>	<b>ELECTION DAY</b>
For	1,535	69	925	541
Against	1,788	86	942	760
Total Votes Cast	3,323	155	1,867	1,301
<b>Prop B</b>	<b>TOTAL</b>	<b>ABSENTEE</b>	<b>EARLY VOTING</b>	<b>ELECTION DAY</b>
For	1,312	46	811	455
Against	2,010	108	1,056	846
Total Votes Cast	3,322	154	1,867	1,301
<b>Prop C</b>	<b>TOTAL</b>	<b>ABSENTEE</b>	<b>EARLY VOTING</b>	<b>ELECTION DAY</b>
For	1,311	48	811	452
Against	2,010	106	1,056	848
Total Votes Cast	3,321	154	1,867	1,300
<b>Prop D</b>	<b>TOTAL</b>	<b>ABSENTEE</b>	<b>EARLY VOTING</b>	<b>ELECTION DAY</b>
For	1,386	61	842	483
Against	1,941	95	1,025	821
Total Votes Cast	3,327	156	1,867	1,304

DATED this 16th day of May, 2022.

\_\_\_\_\_  
John Anderson, Presiding Officer

CERTIFICATE FOR ORDER CANVASSING BOND ELECTION RESULTS

THE STATE OF TEXAS  
ELLIS COUNTY  
RED OAK INDEPENDENT SCHOOL DISTRICT

We, the undersigned officers of the Board of Trustees of the Red Oak Independent School District hereby certify as follows:

1. The Board of Trustees of said District convened in a regular meeting on May 16, 2022, at the regular designated meeting place, and the roll was called of the duly constituted officers and members of said Board, to wit:

John Anderson, President	Dr. Joy Shaw, Board Member
Melanie Peterson, Vice President	Penny Story, Board Member
Brian Sebring, Secretary	Michelle Porter, Board member
Johnny Knight, Board Member	

and all of said persons were present except \_\_\_\_\_ thus constituting a quorum. Whereupon, among other business the following was transacted at said Meeting: a written

ORDER CANVASSING BOND ELECTION RETURNS

was duly introduced for the consideration of said Board. It was then duly moved and seconded that said Order be passed; and, after due discussion, said motion, carrying with it the passage of said Order, prevailed and carried, with all members of said Board shown present above voting "Aye," except as noted below:

NAYS: \_\_\_\_\_ ABSTENTIONS: \_\_\_\_\_

2. A true, full, and correct copy of the aforesaid Order passed at the Meeting described in the above and foregoing paragraph is attached to and follows this Certificate; said Order has been duly recorded in said Board's minutes of said Meeting; the above and foregoing paragraph is a true, full, and correct excerpt from said Board's minutes of said Meeting pertaining to the passage of said Order; the persons named in the above and foregoing paragraph are the duly chosen, qualified, and acting officers and members of said Board as indicated therein; that each of the officers and members of said Board was duly and sufficiently notified officially and personally, in advance, of the time, place, and purpose of the aforesaid Meeting, and that said Order would be introduced and considered for passage at said Meeting, and each of said officers and members consented, in advance, to the holding of said Meeting for such purpose; and that said Meeting was open to the public, and public notice of the time, place, and purpose of said Meeting was given all as required by the Texas Government Code, Chapter 551.

3. The President of the Board of Trustees has approved and hereby approves the Order; and the President and the Secretary of the Board of Trustees hereby declare that their signing of this certificate shall constitute the signing of the attached and following copy of said Order for all purposes.

PASSED AND APPROVED ON May 16, 2022.

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Secretary, Board of Trustees

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President, Board of Trustees

(SEAL)

ORDER CANVASSING BOND ELECTION RETURNS

THE STATE OF TEXAS  
ELLIS COUNTY  
RED OAK INDEPENDENT SCHOOL DISTRICT

WHEREAS, this Board of Trustees ordered a bond election to be held in said District on May 7, 2022 on the propositions hereinafter stated; and

WHEREAS, said Board of Trustees has investigated all matters pertaining to said election, including the ordering, giving notice, officers, holding and making returns of said election; and

WHEREAS, the election officers who held said election have duly made the returns of the result thereof, and said returns have been duly delivered to said Board of Trustees.

WHEREAS, it is hereby officially found and determined that the meeting at which this Order was adopted was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by Chapter 551, Texas Government Code.

THEREFORE, BE IT ORDERED BY THE BOARD OF TRUSTEES OF RED OAK INDEPENDENT SCHOOL DISTRICT:

1. That the Board of Trustees officially finds and determines that said election was duly ordered, that proper notice of said election was duly given, that proper election officers were duly appointed prior to said election, that said election was duly held, that the District has complied with the Federal Voting Rights Act and the Texas Election Code, that due returns of the result of said election have been made and delivered, and that the Board of Trustees has duly canvassed said returns, all in accordance with law and the Order calling said election.

2. That the Board of Trustees officially finds and determines that the following votes were cast at said election, on the submitted propositions by the resident, qualified electors of said District, who voted at the election:

RED OAK INDEPENDENT SCHOOL DISTRICT SPECIAL ELECTION  
RED OAK INDEPENDENT SCHOOL DISTRICT PROPOSITION A

FOR	_____	)	THE ISSUANCE OF \$156,800,000 OF BONDS BY THE RED OAK INDEPENDENT SCHOOL DISTRICT FOR THE PURPOSE OF CONSTRUCTING, ACQUIRING AND EQUIPPING SCHOOL BUILDINGS IN THE DISTRICT AND LEVYING TAXES IN PAYMENT THEREOF. THIS IS A PROPERTY TAX INCREASE.
AGAINST	_____	)	

RED OAK INDEPENDENT SCHOOL DISTRICT SPECIAL ELECTION  
RED OAK INDEPENDENT SCHOOL DISTRICT PROPOSITION B

FOR	_____	)	THE ISSUANCE OF \$45,000,000 OF BONDS BY THE RED OAK INDEPENDENT SCHOOL DISTRICT FOR IMPROVEMENT AND RENOVATIONS TO GOODLOE STADIUM AND LEVYING THE TAX IN PAYMENT THEREOF. THIS IS A PROPERTY TAX INCREASE.
AGAINST	_____	)	

RED OAK INDEPENDENT SCHOOL DISTRICT SPECIAL ELECTION  
RED OAK INDEPENDENT SCHOOL DISTRICT PROPOSITION C

)  
FOR \_\_\_\_\_ ) THE ISSUANCE OF \$9,300,000 OF BONDS BY THE RED OAK  
AGAINST \_\_\_\_\_ ) INDEPENDENT SCHOOL DISTRICT FOR RECREATIONAL ATHLETIC  
) FACILITIES AND LEVYING THE TAX IN PAYMENT THEREOF. THIS  
) IS A PROPERTY TAX INCREASE.  
)

RED OAK INDEPENDENT SCHOOL DISTRICT SPECIAL ELECTION  
RED OAK INDEPENDENT SCHOOL DISTRICT PROPOSITION D

)  
FOR \_\_\_\_\_ ) THE ISSUANCE OF \$19,000,000 OF BONDS BY THE RED OAK  
AGAINST \_\_\_\_\_ ) INDEPENDENT SCHOOL DISTRICT FOR TRANSPORTATION  
) FACILITIES AND LEVYING THE TAX IN PAYMENT THEREOF. THIS  
) IS A PROPERTY TAX INCREASE.  
)

3. That the Board of Trustees officially finds, determines and declares the result of said election to be that none of the above Propositions so submitted received a favorable majority vote and such propositions have not carried.

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## ELLIS COUNTY ELECTIONS

Jana Onyon, CERA  
Elections Administrator

204 E Jefferson Street      Bus. (972) 825-5195  
Waxahachie, TX 75165      Fax (972) 923-5194  
Email elections@co.ellis.tx.us

### Red Oak ISD General and Special Elections May 7, 2022 Election Returns

I, Jana Onyon, Ellis County Elections Administrator, do hereby certify the following official results to be a true and correct tally for the May 7, 2022 election results for the canvassing authority.

Precincts Counted	25
Registered Voters	21,393
Ballots Cast	3,358
Voter Turnout	15.70%

Witness my hand and seal this 13<sup>th</sup> day of May 2022.

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Jana Onyon, Elections Administrator



Red Oak ISD Summary Results Report  
Joint General and Special Election  
May 7, 2022

OFFICIAL RESULTS FOR CANVASS

Ellis County, Texas

**Statistics**

	TOTAL	Absentee	Early Voting	Election Day
Registered Voters - Total	21,393			
Ballots Cast - Total	3,358	160	1,878	1,320
Voter Turnout - Total	15.70%			

**Red Oak Independent School District Prop A**

Vote For 1

	TOTAL	VOTE %		Absentee	Early Voting	Election Day
For	1,535	46.19%		69	925	541
Against	1,788	53.81%		86	942	760
Total Votes Cast	3,323	100.00%		155	1,867	1,301
Overvotes	1			1	0	0
Undervotes	34			4	11	19

**Red Oak Independent School District Prop B**

Vote For 1

	TOTAL	VOTE %		Absentee	Early Voting	Election Day
For	1,312	39.49%		46	811	455
Against	2,010	60.51%		108	1,056	846
Total Votes Cast	3,322	100.00%		154	1,867	1,301
Overvotes	0			0	0	0
Undervotes	36			6	11	19

**Red Oak Independent School District Prop C**

Vote For 1

	TOTAL	VOTE %		Absentee	Early Voting	Election Day
For	1,311	39.48%		48	811	452
Against	2,010	60.52%		106	1,056	848
Total Votes Cast	3,321	100.00%		154	1,867	1,300
Overvotes	0			0	0	0
Undervotes	37			6	11	20

**Red Oak Independent School District Prop D**

Vote For 1

	TOTAL	VOTE %		Absentee	Early Voting	Election Day
For	1,386	41.66%		61	842	483
Against	1,941	58.34%		95	1,025	821
Total Votes Cast	3,327	100.00%		156	1,867	1,304
Overvotes	0			0	0	0
Undervotes	31			4	11	16

	STATISTICS		
	Registered Voters - Total	Ballots Cast - Total	Voter Turnout - Total
1008 -5027	14	0	0%
1010 -5046	1,102	142	12.89%
1010 -5047	761	172	22.6%
1011 -5056	2,346	392	16.71%
1011 -5057	533	114	21.39%
1012 -5065	107	13	12.15%
1043 -5230	4	0	0%
1047 -5241	124	19	15.32%
1047 -5242	2	0	0%
1048 -5248	45	7	15.56%
1049 -5251	488	94	19.26%
1049 -5253	8	1	12.5%
1050 -5256	3,491	460	13.18%
1050 -5258	5	2	40%
1051 -5263	1,814	260	14.33%
1051 -5264	1,490	206	13.83%
1052 -5268	2,279	385	16.89%
1052 -5270	192	40	20.83%
1053 -5280	1,171	286	24.42%
1053 -5281	647	84	12.98%
1053 -5282	301	63	20.93%
1054 -5289	2,691	186	6.91%
1054 -5290	144	22	15.28%
1055 -5292	1,455	382	26.25%
1055 -5294	179	28	15.64%
Totals	21,393	3,358	

	Red Oak Independent School District Prop A					Red Oak Independent School District Prop B				
	VOTE FOR 1					VOTE FOR 1				
	For	Against	Total Votes Cast	Overvotes	Undervotes	For	Against	Total Votes Cast	Overvotes	Undervotes
1008 -5027	0	0	0	0	0	0	0	0	0	0
1010 -5046	57	84	141	0	1	46	95	141	0	1
1010 -5047	102	70	172	0	0	89	82	171	0	1
1011 -5056	166	224	390	0	2	150	239	389	0	3
1011 -5057	40	72	112	0	2	30	82	112	0	2
1012 -5065	4	9	13	0	0	3	10	13	0	0
1043 -5230	0	0	0	0	0	0	0	0	0	0
1047 -5241	7	12	19	0	0	6	13	19	0	0
1047 -5242	0	0	0	0	0	0	0	0	0	0
1048 -5248	5	2	7	0	0	3	3	6	0	1
1049 -5251	42	51	93	0	1	35	59	94	0	0
1049 -5253	1	0	1	0	0	1	0	1	0	0
1050 -5256	261	193	454	0	6	223	228	451	0	9
1050 -5258	2	0	2	0	0	2	0	2	0	0
1051 -5263	131	124	255	0	5	120	137	257	0	3
1051 -5264	79	125	204	0	2	62	141	203	0	3
1052 -5268	165	219	384	0	1	137	248	385	0	0
1052 -5270	24	16	40	0	0	22	18	40	0	0
1053 -5280	106	178	284	0	2	96	190	286	0	0
1053 -5281	54	30	84	0	0	44	40	84	0	0
1053 -5282	30	33	63	0	0	24	39	63	0	0
1054 -5289	95	87	182	1	3	77	108	185	0	1
1054 -5290	8	14	22	0	0	6	16	22	0	0
1055 -5292	148	225	373	0	9	131	239	370	0	12
1055 -5294	8	20	28	0	0	5	23	28	0	0
<b>Totals</b>	<b>1,535</b>	<b>1,788</b>	<b>3,323</b>	<b>1</b>	<b>34</b>	<b>1,312</b>	<b>2,010</b>	<b>3,322</b>	<b>0</b>	<b>36</b>

	Red Oak Independent School District Prop C					Red Oak Independent School District Prop D				
	VOTE FOR 1					VOTE FOR 1				
	For	Against	Total Votes Cast	Overvotes	Undervotes	For	Against	Total Votes Cast	Overvotes	Undervotes
1008 -5027	0	0	0	0	0	0	0	0	0	0
1010 -5046	47	94	141	0	1	45	96	141	0	1
1010 -5047	84	86	170	0	2	85	86	171	0	1
1011 -5056	144	245	389	0	3	155	236	391	0	1
1011 -5057	30	82	112	0	2	34	79	113	0	1
1012 -5065	3	10	13	0	0	4	9	13	0	0
1043 -5230	0	0	0	0	0	0	0	0	0	0
1047 -5241	7	12	19	0	0	8	11	19	0	0
1047 -5242	0	0	0	0	0	0	0	0	0	0
1048 -5248	4	2	6	0	1	5	2	7	0	0
1049 -5251	37	57	94	0	0	38	53	91	0	3
1049 -5253	1	0	1	0	0	1	0	1	0	0
1050 -5256	225	228	453	0	7	240	214	454	0	6
1050 -5258	2	0	2	0	0	2	0	2	0	0
1051 -5263	117	140	257	0	3	125	131	256	0	4
1051 -5264	62	141	203	0	3	66	138	204	0	2
1052 -5268	145	240	385	0	0	146	238	384	0	1
1052 -5270	21	19	40	0	0	21	19	40	0	0
1053 -5280	92	194	286	0	0	98	188	286	0	0
1053 -5281	46	38	84	0	0	46	37	83	0	1
1053 -5282	23	40	63	0	0	26	37	63	0	0
1054 -5289	80	105	185	0	1	89	96	185	0	1
1054 -5290	7	15	22	0	0	7	15	22	0	0
1055 -5292	129	239	368	0	14	139	234	373	0	9
1055 -5294	5	23	28	0	0	6	22	28	0	0
<b>Totals</b>	<b>1,311</b>	<b>2,010</b>	<b>3,321</b>	<b>0</b>	<b>37</b>	<b>1,386</b>	<b>1,941</b>	<b>3,327</b>	<b>0</b>	<b>31</b>

## AUDIENCE PARTICIPATION SIGN-UP SHEET

Any person wishing to address the Board about a topic related to District business during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to two (2) minutes to make comments to the Board.
2. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.
3. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact Kevin Freels, Assistant Superintendent of District Operations, for student issues, and Michelle Ailara, Assistant Superintendent of Human Resources, for employee issues at 972-617-2941. If the subject of your comment involves a pending grievance, please continue to seek resolution through the grievance process and address the Board only at the appropriate stage of that process.
4. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters in closed session, including matters involving individual District staff members and individual students. If your comment concerns one of these subjects, please address your concern through the complaint policies described above.
5. Finally, please be aware that rules of decorum will be enforced during the public comment period. Personal attacks, name-calling, and rude or slanderous remarks will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please fill in the information requested below if you wish to address the Board during the public comment period:

Name \_\_\_\_\_

Address \_\_\_\_\_

ROISD Campus Your Child(ren) attends \_\_\_\_\_

School District of Residence \_\_\_\_\_ Telephone \_\_\_\_\_

Topic/ Agenda Item \_\_\_\_\_

**MINUTES OF THE  
SCHOOL BOARD REGULAR MEETING  
RED OAK INDEPENDENT SCHOOL DISTRICT  
Monday, April 18, 2022**

A Regular Meeting of the Board of Trustees of Red Oak ISD was held Monday, April 18, 2022, beginning at 7:00 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Regular Meeting of the School Board was called to order by John Anderson, President of the School Board, at 7:00 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice President; Brian Sebring, Secretary; Johnny Knight; Michelle Porter; and Penny Story.

The following Board member was absent: Dr. Joy Shaw.

2. INVOCATION

Mr. Sebring led the invocation.

3. PLEDGES OF ALLEGIANCE

Mr. Anderson led the Pledges of Allegiance to the American and Texas flags.

4. RECOGNITIONS

- A. Campus Teachers of the Year and Childcare Teacher of the Year  
Michelle Ailara, Assistant Superintendent of Human Resources

**The Board and Ms. Sanford recognized the Campus Teachers of the Year and the Childcare Teacher of the Year.**

5. SUPERINTENDENT'S REPORT

- A. Mentors Care Update  
Brian Blackwell, Managing Director, Mentors Care

**Mr. Blackwell gave a presentation that included statistics based on the students they serve at ROHS, their community partners, the impact Mentors Care has made on students involved in the program, and the difference it has made in their lives. He had both a ROHS mentor and mentee speak about the program.**

**B. Budget Update**

Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / CFO

**Dr. Johnston gave a budget update that included the Budget Timeline; Budget Steps; Budget Variables; Timeline for State Funding ADA; Timeline for 2022 Property Values; Maintenance and Operations Tax Rates; Budget Development; and Next Steps.**

**C. Curriculum Update**

Melissa Sulak, Executive Director of Curriculum and Instruction

**Ms. Sulak gave a presentation to the Board on vertical alignment. The presentation included What is Vertical Alignment; Why is Vertical Alignment Important; What is Included in Vertical Alignment; and Vertical Alignment in Red Oak ISD.**

**D. District Update**

Brenda Sanford, Superintendent

**Ms. Sanford gave the Board a District Update.**

**The Red Oak High School Robotics Team won the Judges Award at the UIL State Competition.**

**Red Oak ISD held the Spring Senior Citizen Luncheon on April 12 and over 80 seniors attended. They enjoyed lunch and a performance by our ROHS choir students.**

**The ROHS varsity track team competed in the District meet and many records were broken.**

**The Red Oak ISD Communications Department recently received a Certificate of Recognition from State Representative Brian Harrison to congratulate them for the awards they received during the TSPRA annual conference.**

**Red Oak ISD was selected as a semi-finalist for the 2022 H-E-B Excellence in Education Awards. More than 1500 applications were received from all over Texas and of those applications, 25 districts were selected as semi-finalists.**

**Mr. Anderson asked questions regarding the Police Report that is included in their monthly report. Mr. Anderson requested that Ms. Sanford and each principal present their discipline plans at the next board meeting.**

6. OPEN FORUM

**No one spoke in Open Forum.**

7. NON-ACTION ITEMS

- A. School Board Members Continuing Education Record  
John Anderson, Board President

**Mr. Anderson read the School Board Continuing Education Record into the minutes – John Anderson – 10.25 hours; Brian Sebring – 11.00 hours; Penny Story – 11.75 hours; Johnny Knight – 13.50 hours; Melanie Petersen – 13.00 hours; and Michelle Porter – 37.00 hours. All members exceeded their required 5 hours of continuing education.**

8. ACTION ITEMS

- A. Consent Agenda

1. Minutes from School Board Regular Meeting on March 28, 2022
2. Payment of Current Bills Over \$50,000
3. Instructional Materials Allotment TEKS Certification Form
4. Budget Amendments 2021-2022

**Ms. Petersen made a motion to approve the Consent Agenda as presented. Mr. Knight seconded the motion. The motion passed 6 – 0.**

- B. Consideration and Approval of Resolution and Extension of Mentors Care Contract for Mentoring Services for the School Year 2022-2023  
Howard Gatewood, Principal of Red Oak High School

**Ms. Petersen made a motion that the Board approve the Resolution and Extension of Mentors Care Contract for Mentoring Services for the School Year 2022-2023 as presented by Mr. Howard Gatewood, Principal of Red Oak High School. Mr. Sebring seconded the motion. The motion passed 5 – 0 with Mr. Knight abstaining.**

9. INFORMATION ITEMS

- A. Athletic Report  
B. Campus Reports
1. Eastridge Elementary School
  2. Red Oak Elementary School

- 3. Russell P. Schupmann Elementary School
- 4. Donald T. Shields Elementary School
- 5. H. A. Wooden Elementary School
- 6. Red Oak Middle School
- 7. Red Oak High School
- 8. Little Hawks Learning Center
- C. Enrollment Report
- D. Finance Report
- E. Fine Arts Report

10. CLOSED SESSION

**The Board convened into Closed Session at 8:09 p.m.**

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.
  - 1. Personnel Matters
- E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
- G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
- H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
- I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
- J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

11. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

**The Board reconvened back into Open Session at 9:23 p.m.**

12. ADJOURNMENT

**As there was no further business or action to be taken, the meeting adjourned at 9:24 p.m.**

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John Anderson, Board President

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Brian Sebring, Board Secretary

CHECK		ACCOUNT			
NUMBER	VENDOR	AMOUNT	NUMBER		
216111	WINSTON WATER COOLER	63,960.00	281 E 51 6397 00 999 1 99 000		
		63,960.00	Totals for 216111		
216324	LONGHORN BUS SALES	228,050.00	199 E 34 6631 00 991 0 99 000		
		228,050.00	Totals for 216324		
216421	MASTERCARD-CITIBANK,	279.63	199 E 41 6411 00 729 0 99 HTL		
216421	MASTERCARD-CITIBANK,	315.00	199 E 36 6411 12 001 0 99 000		
216421	MASTERCARD-CITIBANK,	500.00	199 E 34 6499 51 991 0 99 000		
216421	MASTERCARD-CITIBANK,	96.43	199 E 11 6399 28 001 0 22 000		
216421	MASTERCARD-CITIBANK,	589.21	199 E 36 6412 99 001 0 91 FOD		
216421	MASTERCARD-CITIBANK,	415.82	199 E 36 6412 99 001 0 91 FOD		
216421	MASTERCARD-CITIBANK,	81.80	199 E 31 6411 00 101 0 99 HTL		
216421	MASTERCARD-CITIBANK,	614.41	199 E 51 6316 00 995 0 99 000		
216421	MASTERCARD-CITIBANK,	183.10	199 E 51 6499 00 995 0 99 000		
216421	MASTERCARD-CITIBANK,	61.03	199 E 51 6499 00 993 0 99 000		
216421	MASTERCARD-CITIBANK,	1,641.50	199 E 51 6316 00 995 0 99 000		
216421	MASTERCARD-CITIBANK,	473.92	199 E 51 6316 00 995 0 99 000		
216421	MASTERCARD-CITIBANK,	-36.12	199 E 51 6316 00 995 0 99 000		
216421	MASTERCARD-CITIBANK,	188.26	199 E 51 6316 00 995 0 99 000		
216421	MASTERCARD-CITIBANK,	300.00	461 E 36 6499 48 001 0 99 000		
216421	MASTERCARD-CITIBANK,	22,439.72	199 E 51 6259 02 001 0 99 000		
216421	MASTERCARD-CITIBANK,	15,905.82	199 E 51 6259 02 041 0 99 000		
216421	MASTERCARD-CITIBANK,	6,239.12	199 E 51 6259 02 101 0 99 000		
216421	MASTERCARD-CITIBANK,	4,592.26	199 E 51 6259 02 102 0 99 000		
216421	MASTERCARD-CITIBANK,	3,335.02	199 E 51 6259 02 103 0 99 000		
216421	MASTERCARD-CITIBANK,	4,974.44	199 E 51 6259 02 105 0 99 000		
216421	MASTERCARD-CITIBANK,	2,507.73	199 E 51 6259 02 999 0 99 000		
216421	MASTERCARD-CITIBANK,	5,262.01	198 E 51 6259 02 999 0 99 000		
216421	MASTERCARD-CITIBANK,	1,689.73	199 E 51 6259 02 870 0 99 000		
216421	MASTERCARD-CITIBANK,	473.68	199 E 51 6259 02 996 0 99 000		
216421	MASTERCARD-CITIBANK,	1,375.55	199 E 51 6259 02 995 0 99 000		
216421	MASTERCARD-CITIBANK,	11,378.32	199 E 51 6259 02 001 0 22 000		
216421	MASTERCARD-CITIBANK,	49.25	199 E 41 6499 02 729 0 99 000		
216421	MASTERCARD-CITIBANK,	49.25	199 E 41 6499 02 729 0 99 000		
216421	MASTERCARD-CITIBANK,	40.75	199 E 41 6499 02 729 0 99 000		
216421	MASTERCARD-CITIBANK,	237.50	199 E 36 6412 38 001 0 91 000		
216421	MASTERCARD-CITIBANK,	237.50	199 E 36 6412 36 001 0 91 000		
216421	MASTERCARD-CITIBANK,	7.50	199 E 36 6412 38 001 0 91 000		
216421	MASTERCARD-CITIBANK,	7.50	199 E 36 6412 36 001 0 91 000		
216421	MASTERCARD-CITIBANK,	6.00	199 E 36 6412 38 001 0 91 000		
216421	MASTERCARD-CITIBANK,	6.00	199 E 36 6412 36 001 0 91 000		
216421	MASTERCARD-CITIBANK,	15.01	199 E 36 6412 38 001 0 91 000		
216421	MASTERCARD-CITIBANK,	15.00	199 E 36 6412 36 001 0 91 000		
216421	MASTERCARD-CITIBANK,	223.56	461 E 36 6412 75 001 0 91 fod		
216421	MASTERCARD-CITIBANK,	70.39	461 E 36 6412 75 001 0 91 fod		
216421	MASTERCARD-CITIBANK,	156.27	461 E 36 6412 75 001 0 91 fod		
216421	MASTERCARD-CITIBANK,	173.31	199 E 36 6411 00 001 0 91 HTL		
216421	MASTERCARD-CITIBANK,	173.31	199 E 36 6411 00 001 0 91 HTL		
216421	MASTERCARD-CITIBANK,	50.00	199 E 36 6411 00 001 0 91 000		
216421	MASTERCARD-CITIBANK,	218.75	461 E 36 6412 75 001 0 91 fod		
216421	MASTERCARD-CITIBANK,	352.00	461 E 36 6412 75 001 0 91 fod		
216421	MASTERCARD-CITIBANK,	243.59	461 E 36 6412 75 001 0 91 fod		
216421	MASTERCARD-CITIBANK,	168.45	199 E 36 6499 00 001 0 91 000		
216421	MASTERCARD-CITIBANK,	616.25	461 E 36 6412 75 001 0 91 fod		
216421	MASTERCARD-CITIBANK,	100.00	199 E 36 6412 38 001 0 91 000		

CHECK		ACCOUNT						
NUMBER	VENDOR	AMOUNT	NUMBER					
216421	MASTERCARD-CITIBANK,	100.00	199 E 36	6412	36	001	0	91 000
216421	MASTERCARD-CITIBANK,	244.86	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	14.57	461 E 61	6499	00	870	0	99 000
216421	MASTERCARD-CITIBANK,	154.04	199 E 61	6399	00	870	0	99 AFT
216421	MASTERCARD-CITIBANK,	149.00	199 E 52	6411	00	996	0	99 REG
216421	MASTERCARD-CITIBANK,	49.98	461 E 23	6499	00	102	0	99 000
216421	MASTERCARD-CITIBANK,	31.39	199 E 41	6299	00	728	0	99 000
216421	MASTERCARD-CITIBANK,	89.95	199 E 11	6399	48	001	0	11 000
216421	MASTERCARD-CITIBANK,	299.96	199 E 11	6399	04	001	0	11 000
216421	MASTERCARD-CITIBANK,	59.02	461 E 23	6499	00	105	0	99 000
216421	MASTERCARD-CITIBANK,	46.48	461 E 23	6499	00	105	0	99 000
216421	MASTERCARD-CITIBANK,	210.76	199 E 36	6412	90	999	0	99 000
216421	MASTERCARD-CITIBANK,	288.60	199 E 36	6412	90	999	0	99 000
216421	MASTERCARD-CITIBANK,	233.33	199 E 36	6412	90	999	0	99 000
216421	MASTERCARD-CITIBANK,	53.61	461 E 23	6399	00	103	0	99 000
216421	MASTERCARD-CITIBANK,	53.60	461 E 23	6499	00	103	0	99 000
216421	MASTERCARD-CITIBANK,	51.59	461 E 23	6399	00	103	0	99 000
216421	MASTERCARD-CITIBANK,	51.60	461 E 23	6499	00	103	0	99 000
216421	MASTERCARD-CITIBANK,	-53.61	461 E 23	6399	00	103	0	99 000
216421	MASTERCARD-CITIBANK,	-53.60	461 E 23	6499	00	103	0	99 000
216421	MASTERCARD-CITIBANK,	40.75	199 E 41	6499	02	729	0	99 000
216421	MASTERCARD-CITIBANK,	40.75	199 E 41	6499	02	729	0	99 000
216421	MASTERCARD-CITIBANK,	27.36	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	10.81	199 E 53	6299	00	997	0	99 000
216421	MASTERCARD-CITIBANK,	39.99	199 E 11	6399	41	041	0	11 000
216421	MASTERCARD-CITIBANK,	193.66	211 E 11	6399	00	999	2	24 000
216421	MASTERCARD-CITIBANK,	138.54	199 E 11	6499	00	041	0	11 000
216421	MASTERCARD-CITIBANK,	23.19	199 E 11	6499	00	041	0	11 000
216421	MASTERCARD-CITIBANK,	222.50	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	222.50	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	222.50	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	222.50	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	222.50	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	222.50	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	231.55	199 E 36	6412	99	001	0	91 FOD
216421	MASTERCARD-CITIBANK,	319.92	199 E 36	6412	99	001	0	91 FOD
216421	MASTERCARD-CITIBANK,	173.31	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	173.31	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	173.31	461 E 36	6412	75	001	0	91 HTL
216421	MASTERCARD-CITIBANK,	70.00	199 E 36	6412	38	001	0	91 000
216421	MASTERCARD-CITIBANK,	70.00	199 E 36	6412	36	001	0	91 000
216421	MASTERCARD-CITIBANK,	37.80	199 E 11	6399	45	001	0	22 000
216421	MASTERCARD-CITIBANK,	48.00	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	33.30	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	26.77	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	87.64	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	18.70	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	105.53	199 E 41	6399	00	728	0	99 000
216421	MASTERCARD-CITIBANK,	105.53	199 E 41	6399	00	728	0	99 000
216421	MASTERCARD-CITIBANK,	105.53	199 E 41	6399	00	728	0	99 000
216421	MASTERCARD-CITIBANK,	56.60	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	206.10	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	250.00	461 E 11	6412	94	001	0	11 FOD
216421	MASTERCARD-CITIBANK,	146.18	199 E 33	6399	00	999	0	99 000
216421	MASTERCARD-CITIBANK,	72.00	199 E 11	6499	40	001	0	22 000
216421	MASTERCARD-CITIBANK,	72.00	199 E 11	6499	40	001	0	22 000

CHECK		ACCOUNT										
NUMBER	VENDOR	AMOUNT	NUMBER									
216421	MASTERCARD-CITIBANK,	72.00	199	E	11	6499	40	001	0	22	000	
216421	MASTERCARD-CITIBANK,	72.00	199	E	11	6499	40	001	0	22	000	
216421	MASTERCARD-CITIBANK,	945.95	199	E	33	6399	00	999	0	99	000	
216421	MASTERCARD-CITIBANK,	34.24	199	E	36	6411	12	001	0	99	000	
216421	MASTERCARD-CITIBANK,	81.51	199	E	36	6411	12	001	0	99	000	
216421	MASTERCARD-CITIBANK,	577.40	199	E	36	6411	12	001	0	99	000	
216421	MASTERCARD-CITIBANK,	399.99	199	E	53	6299	00	997	0	99	000	
216421	MASTERCARD-CITIBANK,	4.35	199	E	61	6499	00	870	0	99	AFT	
216421	MASTERCARD-CITIBANK,	4.35	199	E	61	6499	00	870	0	99	AFT	
216421	MASTERCARD-CITIBANK,	2.30	199	E	61	6499	00	870	0	99	AFT	
216421	MASTERCARD-CITIBANK,	213.32	199	E	13	6411	00	871	0	99	REG	
216421	MASTERCARD-CITIBANK,	0.00	199	E	33	6399	00	999	0	99	000	
216421	MASTERCARD-CITIBANK,	95.00	199	E	33	6499	00	999	0	99	000	
216421	MASTERCARD-CITIBANK,	91.87	461	E	36	6499	78	001	0	91	000	
216421	MASTERCARD-CITIBANK,	173.31	461	E	36	6412	75	001	0	91	HTL	
216421	MASTERCARD-CITIBANK,	173.31	461	E	36	6412	75	001	0	91	HTL	
216421	MASTERCARD-CITIBANK,	173.31	461	E	36	6412	75	001	0	91	HTL	
216421	MASTERCARD-CITIBANK,	173.31	461	E	36	6412	75	001	0	91	HTL	
216421	MASTERCARD-CITIBANK,	865.07	199	E	41	6299	00	728	0	99	000	
216421	MASTERCARD-CITIBANK,	6.07	199	E	13	6411	01	001	0	22	MIL	
216421	MASTERCARD-CITIBANK,	6.93	199	E	13	6411	01	001	0	22	FOD	
216421	MASTERCARD-CITIBANK,	7.08	199	E	13	6411	01	001	0	22	MIL	
216421	MASTERCARD-CITIBANK,	8.08	199	E	13	6411	01	001	0	22	FOD	
216421	MASTERCARD-CITIBANK,	9.35	199	E	13	6411	01	001	0	22	MIL	
216421	MASTERCARD-CITIBANK,	10.65	199	E	13	6411	01	001	0	22	FOD	
216421	MASTERCARD-CITIBANK,	4.34	199	E	13	6411	01	001	0	22	MIL	
216421	MASTERCARD-CITIBANK,	4.95	199	E	13	6411	01	001	0	22	FOD	
216421	MASTERCARD-CITIBANK,	5.43	199	E	13	6411	01	001	0	22	MIL	
216421	MASTERCARD-CITIBANK,	6.20	199	E	13	6411	01	001	0	22	FOD	
216421	MASTERCARD-CITIBANK,	580.86	199	E	13	6411	01	001	0	22	HTL	
216421	MASTERCARD-CITIBANK,	1,310.00	199	E	34	6411	00	991	0	99	REG	
216421	MASTERCARD-CITIBANK,	3,930.00	199	E	34	6411	00	991	0	23	REG	
		105,645.32	Totals for 216421									

397,655.32 Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
198	TSTC-TX STATE TECHNICAL COLLEG	0.00	0.00	5,262.01	5,262.01
199	GENERAL OPERATING FUND	0.00	0.00	322,146.23	322,146.23
211	ESEA TITLE I PART A	0.00	0.00	193.66	193.66
281	OPER CONNECTIVITY (PPRP)	0.00	0.00	63,960.00	63,960.00
461	CAMPUS ACTIVITY FUND	0.00	0.00	6,093.42	6,093.42
***	Fund Summary Totals ***	0.00	0.00	397,655.32	397,655.32

\*\*\*\*\* End of report \*\*\*\*\*

CHECK		ACCOUNT	
NUMBER	VENDOR	AMOUNT	NUMBER
11968	HELLAS CONSTRUCTION	348,633.91	620 E 81 6629 00 999 0 99 000
		348,633.91	Totals for 11968
		348,633.91	Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
620	CAP PROJ 2019 SALE OF PROPERTY	0.00	0.00	348,633.91	348,633.91
***	Fund Summary Totals ***	0.00	0.00	348,633.91	348,633.91

\*\*\*\*\* End of report \*\*\*\*\*

New Bank Account for Merchant/Credit Card Processing

**Presented for:**

Board Action     X    

Report/Review Only                     

**Supporting documents:**

None   X                    

Attached                     

Provided Later                     

**Contact Person:**

Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services/Chief Financial Officer

**Background Information:**

A few years ago, the District started using REVTRAK on a limited basis for online payment processing for certain school fees. As online payments are becoming a better approach to accepting payments and because REVTRAK has limited capabilities for credit card processing, user accessibility and multiple payment selections, other online options have been explored.

KEV Group (School Cash) was presented to offer a cloud-based educational software solution that fully integrates online payments, fee management, school-level accounting and digital forms. The software proposes to simplify tasks, while providing transparency, accountability, internal controls and reporting capabilities.

The new software requires a separate bank account for credit card payment processing. The new account will be a flow through checking account. The funds will then be distributed to either the existing general operating bank account or the student activity bank account.

**Fiscal Implications:**

None.

**Administrative Recommendation:**

Administration recommends the Board approve opening a new bank account at Prosperity Bank for the deposit of credit card payments.

Audit Engagement for the 2021-2022 Fiscal Year

**Presented for:**

Board Action     X                          Report/Review Only                     

**Supporting documents:**

None                                           Attached     X                          Provided Later                     

**Contact Person:**

Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services/Chief Financial Officer

**Background Information:**

The Texas Education Code, Section 44.008, requires each school district to conduct an annual independent audit of its fiscal accounts that meets the minimum requirements of the State Board of Education, subject to review and comment by the state auditor.

Attached is the Engagement Letter from Hankins, Eastup, Deaton, Tonn & Seay, PC that outlines the services that will be provided for the 2021-2022 financial audit.

**Fiscal Implications:**

The estimated fee for the 2021-2022 financial audit is \$39,000, which is a slight increase in the engagement cost from last year. An additional cost of \$1,500 to \$2,000 may also be incurred to assist with the development of the Annual Comprehensive Financial Report (ACFR).

**Administrative Recommendation:**

Administration recommends that the School Board approve Hankins, Eastup, Deaton, Tonn & Seay, PC to conduct Red Oak ISD's annual financial audit for the 2021-2022 fiscal year.

May 4, 2022

To the Board of Trustees and Management  
Red Oak Independent School District  
Red Oak, Texas

We are pleased to confirm our understanding of the services we are to provide Red Oak Independent School District ("the District") for the year ended June 30, 2022. We will audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements of Red Oak Independent School District, as of and for the year ended June 30, 2022. Accounting standards generally accepted in the United States provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the District's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the District's RSI in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by generally accepted accounting principles and will be subjected to certain limited procedures, but will not be audited:

1. Management's Discussion and Analysis.
2. Schedule of the District's Proportionate Share of the Net Pension Liability – Teacher Retirement System of Texas.
3. Schedule of District's Contributions for Pensions - Teacher Retirement System of Texas.
4. Schedule of the District's Proportionate Share of the Net OPEB Liability – Teacher Retirement System of Texas.
5. Schedule of District's Contributions for Other Post-Employment Benefits (OPEB) – Teacher Retirement System of Texas.

We have also been engaged to report on supplementary information other than RSI that accompanies the District's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America and we will provide an opinion on it in relation to the financial statements as a whole:

1. Schedule of expenditures of federal awards.
2. Combining statements.
3. Required TEA schedules.

## **Audit Objectives**

The objective of our audit is the expression of opinions as to whether your basic financial statements are fairly presented, in all material respects, in conformity with U.S. generally accepted accounting principles and to report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements taken as a whole. The objective also includes reporting on –

- Internal control over financial reporting and compliance with laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.
- Internal control over compliance related to major programs and an opinion (or disclaimer of opinion) on compliance with federal statutes, regulations, and the terms and conditions of federal awards that could have a direct and material effect on each major program in accordance with the Single Audit Act Amendments of 1996 and Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance).

The *Government Auditing Standards* report on internal control over financial reporting and on compliance and other matters will include a paragraph that states that (1) the purpose of the report is solely to describe the scope of testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance, and (2) the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The Uniform Guidance report on internal control over compliance will include a paragraph that states that the purpose of the report on internal control over compliance is solely to describe the scope of testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Both reports will state that the report is not suitable for any other purpose.

Our audit will be conducted in accordance with auditing standards generally accepted in the United States of America; the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; the Single Audit Act Amendments of 1996; and the provisions of the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such opinions. We will issue written reports upon completion of our Single Audit. Our reports will be addressed to the Board of Trustees of the District. We cannot provide assurance that unmodified opinions will be expressed. Circumstances may arise in which it is necessary for us to modify our opinions or add emphasis-of-matter or other-matter paragraphs. If our opinions are other than unmodified, we will fully discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

## **Audit Procedures – General**

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements; therefore, our audit will involve judgment about the number of transactions to be examined and the areas to be tested. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the District or to acts by management or employees acting on behalf of the District. Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is a risk that material misstatements or noncompliance may exist and not be detected by us, even though the audit is properly planned and performed in accordance with U.S. generally accepted auditing standards and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements or major programs. However, we will inform the appropriate level of management of any material errors, any fraudulent financial reporting, or misappropriation of assets that come to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential, and of any material abuse that comes to our attention. We will include such matters in the reports required for a Single Audit. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, funding sources, creditors, and financial institutions. We will request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will also require certain written representations from you about your responsibilities for the financial statements; schedule of expenditures of federal awards; federal award programs; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

## **Audit Procedures – Internal Controls**

Our audit will include obtaining an understanding of the District and its environment, including internal control, sufficient to assess the risks of material misstatement of the financial statements and to design the nature, timing, and extent of further audit procedures. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*.

As required by the Uniform Guidance, we will perform tests of controls over compliance to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each major federal award program. However, our tests will be less in scope than would be necessary to render an opinion on those controls and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to the Uniform Guidance.

An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards, *Government Auditing Standards*, and the Uniform Guidance.

### **Audit Procedures – Compliance**

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the District's compliance with provisions of applicable laws, regulations, contracts, and agreements, including grant agreements. However, the objective of those procedures will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the auditee has complied with federal statutes, regulations, and the terms and conditions of federal awards applicable to major programs. Our procedures will consist of test of transactions and other applicable procedures described in the *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major programs. The purpose of these procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

### **Other Services**

We will also assist in preparing the financial statements, schedule of expenditures of federal awards, the related notes, and depreciation calculations of the District in conformity with the U.S generally accepted accounting principles and the Uniform Guidance based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statements, schedule of expenditures of federal awards, the related notes, and depreciation calculation services previously defined. We, in our sole professional judgement, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

### **Management Responsibilities**

Management is responsible for (1) establishing and maintaining effective internal controls, including internal controls over federal awards, and for evaluating and monitoring ongoing activities, to help ensure that appropriate goals and objectives are met; (2) following laws and regulations; (3) ensuring that there is reasonable assurance that government programs are administered in compliance with compliance requirements; and (4) ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of

accounting principles; for the preparation and fair presentation of the financial statements, schedules of expenditures of federal awards, and all accompanying information in conformity with U.S. generally accepted accounting principles; and for compliance with applicable laws and regulations (including federal statutes) and the provisions of contracts and grant agreements (including award agreements). Your responsibilities also include identifying significant contractor relationships in which the contractor has responsibility for program compliance and for the accuracy and completeness of that information.

Management is also responsible for making all financial records and related information available to us and for the accuracy and completeness of that information. You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, (2) access to personnel, accounts, books, records, supporting documentation, and other information as needed to perform an audit under the Uniform Guidance, (3) additional information that we may request for the purpose of the audit, and (4) unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence.

Your responsibilities include adjusting the financial statements to correct material misstatements and confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the District involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the District received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the District complies with applicable laws, regulations, contracts, agreements, and grants. Management is also responsible for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts, and grant agreements, or abuse that we report. Additionally, as required by the Uniform Guidance, it is management's responsibility to evaluate and monitor noncompliance with federal statutes, regulations, and the terms and conditions of federal awards; take prompt action when instances of noncompliance are identified including noncompliance identified in audit findings; promptly follow up and take corrective action on reported audit findings; and prepare a summary schedule of prior audit findings and a separate corrective action plan. The summary schedule of prior audit findings should be available for our review by June 30, 2022.

You are responsible for identifying all federal awards received and understanding and complying with the compliance requirements and for the preparation of the schedule of expenditures of federal awards (including notes and noncash assistance received) in conformity with the Uniform Guidance. You agree to include our report on the schedule of expenditures of federal awards in any document that contains and indicates that we have reported on the schedule of expenditures of federal awards. You also agree to include the audited financial statements with any presentation of the schedule of expenditures of federal awards that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance; (2) that you believe the schedule of expenditures of federal awards, including its form and content, is fairly presented in accordance with the Uniform Guidance; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to

us any significant assumptions or interpretations underlying the measurement or presentation of the schedule of expenditures of federal awards.

You are also responsible for the preparation of the other supplementary information, which we have been engaged to report on, in conformity with U.S. generally accepted accounting principles. You agree to include our report on the supplementary information in any document that contains and indicates that we have reported on the supplementary information. You also agree to include the audited financial statements with any presentation of the supplementary information that includes our report thereon. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) that you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) that the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits, or other studies related to the objectives discussed in the Audit Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

You agree to assume all management responsibilities relating to the financial statements, schedule of expenditures of federal awards, related notes, depreciation calculations, and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements, schedule of expenditures of federal awards, related notes, and depreciation calculation and that you have reviewed and approved the financial statements, schedule of expenditures of federal awards, related notes, depreciation calculations prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

### **Audit Administration, Fees, and Other**

We understand that your employees will prepare all cash, accounts receivable, or other confirmations we request and will locate any documents selected by us for testing.

At the conclusion of the engagement, we will complete the appropriate sections of the Data Collection Form that summarizes our audit findings. It is management's responsibility to submit the reporting package (including financial statements, schedule of expenditures of federal awards, summary schedule of prior audit findings, auditors' reports, and corrective action plan) along with the Data Collection Form to the federal audit clearinghouse. We will coordinate with you the electronic submission and certification. The Data Collection Form and the reporting package must be submitted within the earlier of 30 days after receipt of the auditor's reports or nine months after the end of the audit period.

We will provide copies of our reports to the District; however, management is responsible for distribution of the reports and the financial statements. Unless restricted by law or regulation, or containing privileged and confidential information, copies of our reports are to be made available for public inspection.

The audit documentation for this engagement is the property of Hankins, Eastup, Deaton, Tonn & Seay, P.C. and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to the Texas Education Agency or its designee, a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Hankins, Eastup, Deaton, Tonn & Seay, P.C. personnel. Furthermore, upon request, we may provide photocopies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other government agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by the Texas Education Agency. If we are aware that a federal awarding agency, pass-through entity, or auditee is contesting an audit finding, we will contact the party(ies) contesting the audit finding for guidance prior to destroying the audit documentation.

We expect to begin our audit in June 2022 and to issue our reports no later than October 31, 2022. Dan Tonn is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them. Our estimated fee for these services will be \$39,000. Our invoices for these fees will be rendered as work progresses and are payable on presentation. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs.

*Government Auditing Standards* require that we provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract. Our 2019 peer review report was previously provided to you.

We appreciate the opportunity to be of service to Red Oak Independent School District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

*Hankins, Eastup, Deaton, Tonn & Seay, P.C.*

Hankins, Eastup, Deaton, Tonn & Seay, P.C.  
Denton, Texas

RESPONSE:

This letter correctly sets forth the understanding of Red Oak Independent School District.

Management signature:

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Board of Trustees signature:

By: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Order calling Bonds for Redemption and Other Matters Relating to Red Oak Independent School District Unlimited Tax Refunding Bonds, Series 2013

**Presented for:**

Board Action  Report/Review Only

**Supporting documents:**

None  Attached  Provided Later

**Contact Person:**

Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services/Chief Financial Officer

**Background Information:**

On January 15, 2013, the District refunded outstanding debt obligations from bonds issued in 2004. The principal amount of the Series 2013 bond was \$6,910,000. The payoff of the Series 2013 bonds is scheduled to be paid off in August 2028.

Most bonds have an optional redemption feature that allows the bonds to be paid off prior to the actual maturity of the bonds. Another term that is often used is callable bonds. Most municipal bonds can be redeemed 10 years after the bonds were first issued. At the time of redemption, only the outstanding principal amount and any interest accrued up to that date will be paid. For the Series 2013 bonds, the first date these bonds can be redeemed is August 15, 2022.

In order to redeem the bonds prior to maturity, the School Board must approve the redemption of the bonds and then not less than 30 days prior to the redemption date, the District shall send a notice of redemption to each registered owner of the Bonds to be redeemed.

The current outstanding principal for the Series 2013 bonds is \$3,515,000. Future interest payments are \$253,850 that will not need to be paid, if the bonds are redeemed in February 2022. As part of the 2022-2023 budget development, it was determined that there would be sufficient fund balance to pay off the outstanding principal of the Series 2013 bonds and this amount was included in the Budget approved by the Board in June.

**Fiscal Implications:**

The District budgeted for this payment in the 2022-2023 Debt Service budget.

**Administrative Recommendation:**

Administration recommends the Board approve the Order calling Bonds for Redemption and Other Matters relating to Red Oak Independent School District Unlimited Tax Refunding Bonds, Series 2013.

ORDER CALLING BONDS FOR REDEMPTION AND OTHER  
MATTERS RELATING TO RED OAK INDEPENDENT SCHOOL  
DISTRICT UNLIMITED TAX REFUNDING BONDS, SERIES 2013

THE STATE OF TEXAS :  
COUNTY OF ELLIS :  
RED OAK INDEPENDENT SCHOOL DISTRICT :

WHEREAS, the Board of Trustees of the Red Oak Independent School District (the “District”) heretofore authorized the issuance of, and sold, the Red Oak Independent School District Unlimited Tax Refunding Bonds, Series 2013 (the “Bonds”); and

WHEREAS, the District is authorized by law to redeem all or part of said outstanding Bonds; and

WHEREAS, the Board of Trustees of the District has determined to call for redemption prior to maturity on August 15, 2022, the following maturities of the Bonds (the “Redeemed Principal”), at a price of par, plus accrued interest:

<u>Maturity (August 15)</u>	<u>Principal Amount Outstanding (\$)</u>	<u>Principal Amount Redeemed (\$)</u>	<u>Principal Amount Remaining After Redemption (\$)</u>	<u>Interest Rate (%)</u>
2023	550,000	550,000	0	2.500
2024	565,000	565,000	0	2.000
2025	580,000	580,000	0	2.000
2026	590,000	590,000	0	2.000
2027	605,000	605,000	0	2.000
2028	625,000	625,000	0	2.000
<b>Total</b>	<b>3,515,000</b>	<b>3,515,000</b>	<b>0</b>	

; and

WHEREAS, the District will, on or prior to August 15, 2022, deposit cash with the paying agent/registrar for the Redeemed Principal in an amount sufficient to pay such redemption price for the Redeemed Principal.

THEREFORE, BE IT ORDERED BY THE BOARD OF TRUSTEES OF RED OAK INDEPENDENT SCHOOL DISTRICT:

Section 1. RECITALS. The Board of Trustees of the District hereby incorporates the recitals set forth in the preamble hereto as if set forth in full at this place and further finds and determines that said recitals are true and correct.

Section 2. AUTHORIZED OFFICER. The Superintendent and Chief Financial Officer of the District are hereby designated as the “Authorized Officers” of the District, and are hereby authorized, appointed, and designated as the officers or employees of the District authorized to act on behalf of the District in carrying out the procedures specified in this Order. Furthermore, any actions heretofore taken by any officer(s) of the District as a condition precedent to, or in furtherance of, the defeasance and redemption of the Bonds is hereby ratified, approved and confirmed.

Section 3. REDEMPTION AND NOTICE OF REDEMPTION. (i) The District hereby directs the Redeemed Principal to be called for early redemption on August 15, 2022, at the redemption price of par, plus accrued interest.

(ii) The paying agent/registrars for the Redeemed Principal is hereby directed to publish, mail and disseminate the appropriate notices of redemption and defeasance as required by the order authorizing the Bonds.

Section 4. NOTICE TO PAYING AGENT. Said Redeemed Principal is so called for redemption and BOKF, NA as the paying agent/registrars for the Redeemed Principal, is hereby directed to make appropriate arrangements so that the Redeemed Principal may be redeemed on the redemption date as set forth herein.

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# MONTHLY BOARD REPORT ATHLETICS

**Date: May 2022**

**Current Sports:**

ROHS Softball finished the regular season with a 16-13 record. The varsity won the 14-5A district championship and have advanced to the UIL playoffs.

ROHS Baseball finished the season with a 15-13 record. The varsity team finished third in district 14-5A play.

ROHS Track and Field had 27 student athletes qualify for the 5A Region 2 Area and Regional Track Meet.

**Current Projects:**

- Reviewing the ROISD Extracurricular Code of Conduct for possible updates
- Setting dates and preparing materials for required UIL training for coaches
- Preparing summer camps and summer strength and conditioning information
- Reviewing booster club guidelines and expectations
- Interviewing potential coaches for the 2022-2023 school year

**Important Upcoming Dates:**

- May 12-14 - 5A State Track Meet at University of Texas at Austin
- May 19 - Spring Football Game at Red Oak High School Practice Fields
- June 1-4 - 5A State Tournament for Softball
- June 6 - Summer Strength and Conditioning Workouts Begin
- June 8-11 - 5A State Tournament for Baseball





**BOARD REPORT**  
**EASTRIDGE ELEMENTARY SCHOOL**

**Date: May 2022**

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	21	1
KINDERGARTEN	66	22
1 <sup>ST</sup> GRADE	85	3
2 <sup>ND</sup> GRADE	66	0
3 <sup>RD</sup> GRADE	86	2
4 <sup>TH</sup> GRADE	76	12
5 <sup>TH</sup> GRADE	69	0



**MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- Campus Wide Field Day will be held on May 25.
- 1-1 STAAR Data Goal Setting meetings were held with campus administration (Principal, AP and Counselor). We had a 1-1 conference with each student grades 3-5 to look at past STAAR data, Benchmark scores and set a goal for each test to strive to obtain.
- Kindergarten Rodeo will be held May 13.

**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Texas Instructional Leadership (TIL) process was implemented and rolled out with our 2nd grade team this month to analyze and break down TEKS. Our full roll out for all grades will come in the 22-23 school year; TIL Cohort campus walks with Region 10 and district admin!
- STAAR Blitz Rock and Roll Review is in full action! Preparing for upcoming STAAR Review time for our 3rd- 5th grade students. Vertical team planning with our Instructional Coaches has been occurring weekly to prepare for this review of readiness TEKS that need review and growth to obtain mastery.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Recognizing our AMAZING STAFF for Teacher Appreciation Week with lots of tokens of love and appreciation. Appreciation week was in full effect in a variety of ways each day: lunch/ breakfast provided, Caller 10 campus fun, PTA appreciation, sweet treats, and Eastridge trinkets! We love our teachers who work so hard each day!
- Karen Bizzell Retirement Celebration, which will celebrate her years of service to students and her heart for teaching!

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- Recognizing our Student of the Month, Six Weeks Talon Award winners; Heart of the Teacher and Staff Member of the Month
- Recognizing our amazing officer, Officer Nixon, during National Police Week
- School Lunch Hero Day – extra love shown to our amazing cafeteria crew
- School Nurse Appreciation Day! Hourly love shown by each grade level to share our appreciation!
- Recognizing Mrs. Powers for her 50<sup>th</sup> Year in Education (Kindergarten) Celebration!
- 5<sup>th</sup> Grade students will have a Shindig to highlight their year with a dinner, program and slideshow!
- Kindergarten will have Red Carpet Night to highlight their amazing year of growth!

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- World's Finest Chocolate PTA fundraiser prize ice cream sundae social!
- All of our students (K-5) will be given the opportunity to experience a field trip this year. We are excited to allow these fun experiences again for our students!
- Campus Awards will be presented on Awards Day to students receiving various awards



**BOARD REPORT**  
**RED OAK ELEMENTARY SCHOOL**

**Date: May 9, 2022**

Grade Level	Total Students	Remaining Spots
PK	38	6
Kinder	59	7
1st Grade	90	-2
2nd Grade	65	1
3rd Grade	92	18
4th Grade	74	14
5th Grade	111	14
TLC	16	
ECSE	24	



**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Teachers have been breaking down specific TEKS during their PLC using a process learned through Texas Instructional Leadership.
- Teachers have been continuing their work on Reading Academy.
- Kindergarten, first and second grade teachers have done a great job implementing Saxon phonics. The students are benefitting from the program.
- Teachers are wrapping up accelerated instruction for students who did not meet standard on STAAR last year during Talon Time.
- 3<sup>rd</sup>-5<sup>th</sup> grade students have been preparing for STAAR.

**MY CAMPUS EXHIBITED SEEKING OPPORTUNITIES AND CHALLENGES OF LEARNING BY:**

- 4<sup>th</sup> and 5<sup>th</sup> grade students have been attending after school tutoring to gain academic support.
- Students are graphing their STAAR, CBA and Benchmark data to monitor their own progress.
- Teachers have been completing End of Year DRA testing to monitor student progress and growth.

**MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF ENCOURAGEMENT BY:**

- ROE teachers have been celebrating students by encouraging positive behavior through the use of Talon Tickets and Positive Office Referrals.
- ROE classes have been working hard to earn the “Golden Spoon” award during lunches each week. The award is given to the class from each grade level with the most points on Friday. The classes with the most points at the end of the week have been receiving a prize.
- ROE enjoyed celebrating Teacher Appreciation Week to show our teachers how important they are to us.

**MY CAMPUS DEMONSTRATED LEAVING A LEGACY OF SERVICE BY:**

- Library assistants have been helping keep our Learning Commons in top working order by taking charge of a certain area of the Learning Commons.
- Mrs. Jackson has continued to lead Student Council and students are currently serving ROE in a variety of ways.
- ROE flag crew and safety patrol have been serving ROE in the mornings.
- 5<sup>th</sup> grade students have been serving in leadership roles in various places throughout the day. For example, some may help walk young students from the car line to the cafeteria doors.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Mr. Lovett worked with 5<sup>th</sup> grade on a performance during Open House. We are very proud that all of our kindergarten through 5<sup>th</sup> grade students had the opportunity to participate in a program this year.
- ROE had a fantastic turnout for Open House. We were excited to have parents in the building to show off student work.
- Prekindergarten through 2<sup>nd</sup> grade and TLC students enjoyed field trips this year. 3<sup>rd</sup>-5<sup>th</sup> grade students will enjoy a staycation following STAAR tests.



**BOARD REPORT**  
**RUSSELL P. SCHUPMANN ELEMENTARY SCHOOL**

Date: May 2022

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS	BIL TOTAL STUDENTS	BIL REMAINING SPOTS
PK	21	1	15	7
KINDERGARTEN	91	-3	12	10
1 <sup>ST</sup> GRADE	94	16	16	6
2 <sup>ND</sup> GRADE	78	10	17	5
3 <sup>RD</sup> GRADE	88	0	11	11
4 <sup>TH</sup> GRADE	86	2	11	11
5 <sup>TH</sup> GRADE	100	0	9	16



**MY CAMPUS SHOWED GROWTH BY:**

- A draft for the EOY assessments and STAAR prep days were planned.
- The TIL process for planning was implemented in grades K-5.
- RPS had a parent engagement night on April 5<sup>th</sup> to increase parental awareness regarding the upcoming STAAR assessment.
- Our learning opportunities for staff consisted of STAAR training throughout the month of April for the May administration of the assessment.
- The students will earn an incentive day based on meeting their goal based on academics and behavior.

**MY CAMPUS SHOWED RESILIENCE BY:**

- PLC and LO meetings (support the know and show process and STAAR review).
- RPS had our annual open house for parents with a presentation of GT projects and a display of student work.
- Our Professional Learning Communities (PLC) continue to focus on the four critical questions centered around student learning.

**MY CAMPUS SHOWED RESPECT FOR OTHERS BY:**

- Following the school-wide discipline program that focuses on the concept of REACH (Respect, Encourage, Appreciate, Communicate, Honor) to provide our students with structure and awareness.
- A Success Assembly was conducted for students getting the REACH, GRIT, LEGACY, and student of the month awards for the 5<sup>th</sup> six weeks.

**MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:**

- A STAAR Pep Rally occurred on May 6<sup>th</sup> to help encourage students and teachers.
- Students meeting their individual goals are rewarded for their hard work.
- Students and staff members are able to give shout outs through anchored and excellence moments. We also encourage each other through positive bombardments of appreciation messages.
- The House System continues to promote a positive culture and climate for all students and staff. Points are given through DOJO to help encourage students academically and behaviorally.
- We highlight students each week and have house competitions to increase student engagement and motivation.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Teachers and staff were highlighted and celebrated during the first week in May.
- Our campus EOY awards will be given on May 27<sup>th</sup>.
- Student awards will be given on May 24<sup>th</sup>-May 26<sup>th</sup> (dates vary per grade level).
- Classroom awards will be given to students based on behavior and academics.
- Positive referrals for students and other incentives to promote positive behavior across the campus are implemented at RPS.
- House competitions help to increase the competitive spirit for academics and behavior across the campus.

**MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- LMS platforms are used for communication of activities, assignments, assessments, and messaging information (Seesaw and Canvas).
- The Campus has utilized Facebook, Twitter, Dojo, phone blasts, and email blasts to communicate school-wide information to parents.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- The campus will choose a Heart of the Teacher for the month of May.
- A teacher, staff and student of the month will also be chosen to honor individuals that go over and beyond each day.
- A boy and girl from each campus is highlighted for the Top Hawks Award.

**MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:**

- The campus will continue highlighting acts of service demonstrated by teachers and students on our social media page and through our campus newsletter.



**BOARD REPORT**  
**DONALD T. SHIELDS ELEMENTARY SCHOOL**

**Date: May 2022**

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	34	
KINDERGARTEN	78	10
1 <sup>ST</sup> GRADE	79	12
2 <sup>ND</sup> GRADE	76	15
3 <sup>RD</sup> GRADE	74	14
4 <sup>TH</sup> GRADE	107	3
5 <sup>TH</sup> GRADE	101	n/a



### **MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- Staff continue to help campus staff shortages with flexibility, out of the box thinking, and willingness to support across campus. Especially some paraprofessionals who are in a position to help cover when needed!

### **MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- STAAR Reviews are showing amazing resilience and growth in students. Students are participating in the “Glow Games” as they review highly tested TEKS that will test their knowledge on STAAR test.

### **MY CAMPUS SHOWED GROWTH BY:**

- We are continuing the TIL processes to provide purpose and deepen instruction through intentional planning.

### **MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- Teacher Appreciation Week was eventful and full of support from community members, Shields parents, DTS PTA, and administration. Students and families made cards and sent gifts, and teachers enjoyed special perks like hand massages, back massages, gifts, and catered lunch from PTA.

### **MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- We had a wonderful family engagement night. The theme was “Family Movie and Learning Night.” Students across campus read the book, “The Gruffalo” and enjoyed the film version with families that night followed by literacy and math activities to go along with the theme of the night.



**BOARD REPORT**  
**H. A. WOODEN ELEMENTARY SCHOOL**

**Date: May 2022**

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	ESL/Gen. ed-21 Bilingual-17	1 Bilingual-5
KINDERGARTEN	56 Bilingual-14	10 Bilingual-8
1 <sup>ST</sup> GRADE	48 Bilingual-10	18 Bilingual-12
2 <sup>ND</sup> GRADE	64 Bilingual-20	24 Bilingual-2
3 <sup>RD</sup> GRADE	58 Bilingual-14	8 Bilingual-8
4 <sup>TH</sup> GRADE	64 Bilingual-23	2 Bilingual-0
5 <sup>TH</sup> GRADE	70 Bilingual-23	0 Bilingual-0



### **MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:**

- Wooden staff members worked to put together a Cinco de Mayo Celebration. Each grade level performed at our annual program and we enjoyed having our families back on campus to share our performances with them.

### **MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- 3<sup>rd</sup>-5<sup>th</sup> grade classrooms have been transformed over the last couple of weeks. 3<sup>rd</sup> grade students participated in the Olympics as they reviewed skills they have been taught this year. 4<sup>th</sup> graders were On Target as they reviewed their skills. 5<sup>th</sup> graders have been leveling up each week by demonstrating what they have learned this year. Students are looking forward to our STAAR celebration the last week of school where they will get the opportunity to dunk their teacher or administrator.

### **MY CAMPUS SHOWED GROWTH BY:**

- Our campus has been implementing the Texas Instructional Leadership planning model and we had visitors from Region 10 come to observe our planning meetings. We received excellent feedback from the observations and will continue to grow with our planning as we move forward.

### **MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Teacher Appreciation Week was an eventful week and our teachers were showered with appreciation from parents, students, the district, and campus.

### **MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:**

- Wooden held a Bilingual/ESL parent meeting to communicate the importance of reading and other academics. Parents were given a variety of resources to utilize with students at home. Parents were encouraged to participate in the Red Oak Reads program this summer.

### **MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:**

- Wooden PTA hosted a Donuts with Grownups event to honor our parents for their continued support and dedication to their child's education.

### **MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:**

- Wooden Student Council planted a tree on Arbor day. We look forward to watching it grow!

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- Field Day was a blast! PTA partnered with the campus to provide additional bounce houses for our students to enjoy. The students participated in a variety of events and fun was had by all!

**OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:**

- Open House was a success! Students were so excited to show their parents around the campus. Students showed off their work and parents enjoyed seeing what their child has been working on this year.



**BOARD REPORT**  
**RED OAK MIDDLE SCHOOL**

Date: May 2022

Grade Level	Total Students
6 <sup>th</sup> Grade	494
7 <sup>th</sup> Grade	513
8 <sup>th</sup> Grade	591

**Total: 1,598**



**MY CAMPUS EXHIBITED ACADEMIC READINESS BY:**

- Teachers are working with students in small groups to continue to find ways to close gaps as well as extend learning.

**My CAMPUS EXHIBITED WE BEFORE ME BY:**

- We held our May Parent University on the topic of: “Social Media, Technology and Keeping Your Child Safe”

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- Celebrated Teacher Appreciation Week with a variety of treats each day

**MY CAMPUS SHOWED THE IMPORTANCE OF SEEKING OPPORTUNITIES AND CHALLENGES OF LEARNING:**

- Students had the opportunity to attend second chance Fridays to make up any work they were missing. This took place in the Learning Commons and the counselors were there to support the students.
- Credit Recovery is happening during the day, after school and on Saturdays.



**BOARD REPORT**  
**RED OAK HIGH SCHOOL**

**Date: May 2022**

**Enrollment Data**

GRADE LEVEL	TOTAL STUDENTS
9 <sup>TH</sup> GRADE	555
10 <sup>TH</sup> GRADE	461
11 <sup>TH</sup> GRADE	505
12 <sup>TH</sup> GRADE	477



**MY CAMPUS DEMONSTRATED ACADEMIC READINESS BY:**

- Grade Save tutoring Tuesday and Thursday evening to provide afterschool intervention.
- Talon Time on Wednesday to provide intervention during school hours.
- Conducted AP mock exams.
- 50 students signed their college acceptance letter on Decision Day

**MY CAMPUS EXHIBITED WE BEFORE ME BY:**

- STUCO sponsored a Blood Drive through the Red Cross. Students, many staff and community members stopped by to donate blood. As a result, two hundred units of blood were collected.

**MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:**

- We passed out perfect attendance to staff.
- We are passing the Lifesaver award to the most deserving staff member weekly.
- We awarded student of the month for each grade level.
- Honored our students with an Inspire lunch with professionals.
- Red Oak High School held the annual VIP Prom for Special Education students.

**MY CAMPUS DID A GREAT JOB IN THE AREA OF:**

- We did a great job increasing students enrolled in Advanced classes and the number of students who signed up to take AP exams.

**OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:**

- I am super proud of our softball, baseball, and track teams for competing at a high level. The amount of GRIT shown by these kids is a shining example!



**BOARD REPORT**  
**LITTLE HAWKS LEARNING CENTER**

**Date: May 2022**

**MY CAMPUS SHOULD BE RECOGNIZED FOR:**

LHLC has had a record number of new enrollments for the 22-23 school year. We are growing again, and beyond thrilled to hear from new employees that Little Hawks played a major role in their decision to come to Red Oak ISD.

**OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:**

Our window for Texas Rising Star Recertification is May 9-20. All early learning programs are having to recertify due to the adoption of new guidelines. This means our entire center will be observed, the entire campus will be inspected and all of our required paperwork will be processed. This is a very lengthy assessment, but we always do very well.

- Students on LHLC waitlist: 0
- Students on ATB waitlist: 24
- LHLC open staffing positions: 1
- ATB open staffing positions: 3



RED OAK ISD

Daily Enrollment & Attendance Analysis for the Day ending: 4-29-2022

RED OAK HIGH SCHOOL - 001						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2020-21	EOY 2019-20	EOY 2018-19	EOY 2017-18			ROHS	4-29 Only	4-18 THRU 5-26
12th Grade	477	423	468	444	455	Daily ADA	1839.50	12th Grade	93.91	92.32
11th Grade	504	477	432	458	439	% of Attendance	92.18	11th Grade	90.87	92.66
10th Grade	460	529	511	438	458	6TH SW ADA	1858.70	10th Grade	92.83	93.98
9th Grade	555	475	540	511	456	% of Attendance	92.99	9th Grade	91.35	93.04
<b>Total Enrollment</b>	<b>1996</b>	<b>1904</b>	<b>1951</b>	<b>1851</b>	<b>1808</b>	Yearly ADA	1854.69			
						% of Attendance	92.12			

RED OAK MIDDLE SCHOOL - 041						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2020-21	EOY 2019-20	EOY 2018-19	EOY 2017-18			ROMS	4-29 Only	4-18 THRU 5-26
8th Grade	589	498	470	503	478	Daily ADA	1478.00	8th Grade	92.02	92.74
7th Grade	511	544	514	447	480	% of Attendance	92.90	7th Grade	92.55	93.80
6th Grade	492	486	529	487	433	6TH SW ADA	1485.60	6th Grade	94.31	94.65
<b>Total Enrollment</b>	<b>1592</b>	<b>1528</b>	<b>1513</b>	<b>1437</b>	<b>1391</b>	% of Attendance	93.67			
						Yearly ADA	1472.83			
						% of Attendance	93.41			

ELLIS COUNTY JJAEP - 009						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2020-21	EOY 2019-20	EOY 2018-19	EOY 2017-18			JJAEP	4-29 Only	4-18 THRU 5-26
12th Grade	0					Daily ADA	-	12th Grade		
11th Grade	0					% of Attendance	-	11th Grade		
10th Grade	0					6TH SW ADA	-	10th Grade		
9th Grade	0					% of Attendance	-	9th Grade		
8th Grade	0					Yearly ADA	-	8th Grade		
7th Grade	0					% of Attendance	-	7th Grade		
6th Grade	0							6th Grade		
5th Grade	0							5th Grade		
<b>Total Enrollment</b>	<b>0</b>									

RED OAK ELEMENTARY - 101						Total Absences:		6th SW ADA Percentage Breakdown		
	CY	EOY 2020-21	EOY 2019-20	EOY 2018-19	EOY 2017-18			ROE	4-29 Only	4-18 THRU 5-26
5th Grade	113	107	98	113	113	Daily ADA	519.00	5th Grade	96.46	95.45
4th Grade	75	108	116	100	106	% of Attendance	94.54	4th Grade	97.33	95.87
3rd Grade	97	73	103	101	91	6TH SW ADA	517.25	3rd Grade	94.85	96.29
2nd Grade	68	95	78	94	101	% of Attendance	94.63	2nd Grade	100.00	93.45
1st Grade	94	72	94	81	90	Yearly ADA	499.27	1st Grade	92.55	91.74
Kinder	64	85	72	79	71	% of Attendance	93.22	Kinder	85.94	94.22
Pre-K	37	19	46	36	34			Pre-K	89.19	95.41
EE	22	24	15	15	14			EE	94.87	95.38
<b>Total Enrollment</b>	<b>570</b>	<b>583</b>	<b>622</b>	<b>619</b>	<b>620</b>					

WOODEN ELEMENTARY - 102		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	96	85	118	97	93
4th Grade	87	85	97	112	94
3rd Grade	74	71	96	96	100
2nd Grade	87	79	83	98	91
1st Grade	61	88	85	78	91
Kinder	70	54	98	73	67
Pre-K	38	22	0	29	17
EE	1	3	1	3	4
<b>Total Enrollment</b>	<b>514</b>	<b>487</b>	<b>578</b>	<b>586</b>	<b>557</b>

Total Absences:	29
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Daily ADA	% of Attendance
465.00	94.13
6TH SW ADA	% of Attendance
468.30	95.03
Yearly ADA	% of Attendance
455.76	93.78

6th SW ADA Percentage Breakdown		
HAW	4-29 Only	4-18 THRU 5-26
5th Grade	93.75	95.42
4th Grade	97.70	95.40
3rd Grade	91.89	94.05
2nd Grade	95.40	95.94
1st Grade	93.44	95.35
Kinder	92.86	93.46
Pre-K	89.47	95.79
EE	0.00	0.00

EASTRIDGE ELEMENTARY - 103		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	70	88	67	89	80
4th Grade	76	61	75	61	91
3rd Grade	89	76	56	79	67
2nd Grade	67	72	70	62	73
1st Grade	87	61	78	76	65
Kinder	68	67	64	64	63
Pre-K	21	14	32	14	21
EE	4	3	2	1	3
<b>Total Enrollment</b>	<b>482</b>	<b>442</b>	<b>444</b>	<b>446</b>	<b>463</b>

Total Absences:	27
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Daily ADA	% of Attendance
440.50	94.22
6TH SW ADA	% of Attendance
445.30	95.37
Yearly ADA	% of Attendance
434.67	93.57

6th SW ADA Percentage Breakdown		
EES	4-29 Only	4-18 THRU 5-26
5th Grade	90.00	94.51
4th Grade	96.05	96.58
3rd Grade	92.13	95.96
2nd Grade	100.00	96.72
1st Grade	91.95	94.15
Kinder	98.53	95.00
Pre-K	80.95	91.43
EE	0.00	0.00

SHIELDS ELEMENTARY - 105		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	100	88	104	116	106
4th Grade	106	86	91	95	111
3rd Grade	74	88	85	88	90
2nd Grade	76	73	93	75	84
1st Grade	81	75	73	89	70
Kinder	78	67	78	70	83
Pre-K	34	16	35	25	16
EE	22	17	10	15	11
<b>Total Enrollment</b>	<b>571</b>	<b>510</b>	<b>569</b>	<b>573</b>	<b>571</b>

Total Absences:	42.5
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Daily ADA	% of Attendance
499.50	92.25
6TH SW ADA	% of Attendance
500.30	92.71
Yearly ADA	% of Attendance
497.24	93.15

6th SW ADA Percentage Breakdown		
DTS	4-29 Only	4-18 THRU 5-26
5th Grade	97.00	91.74
4th Grade	90.57	93.22
3rd Grade	94.52	96.44
2nd Grade	93.42	95.09
1st Grade	91.36	88.81
Kinder	89.74	93.46
Pre-K	88.57	86.86
EE	71.43	87.62

SCHUPMANN - 107		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	109	90	74	75	82
4th Grade	97	81	75	60	69
3rd Grade	99	83	68	71	61
2nd Grade	95	90	69	63	63
1st Grade	110	85	62	65	63
Kinder	105	88	68	49	61
Pre-K	36	27	22	11	19
EE	2	5	3	2	5
<b>Total Enrollment</b>	<b>653</b>	<b>549</b>	<b>441</b>	<b>396</b>	<b>423</b>

Total Absences:	38.5
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Daily ADA	% of Attendance
594.50	93.92
6TH SW ADA	% of Attendance
598.30	94.85
Yearly ADA	% of Attendance
558.21	92.26

6th SW ADA Percentage Breakdown		
RPS	4-29 Only	4-18 THRU 5-26
5th Grade	96.33	95.21
4th Grade	92.78	95.98
3rd Grade	96.97	97.07
2nd Grade	91.58	94.32
1st Grade	91.82	94.73
Kinder	94.29	92.86
Pre-K	91.67	89.44
EE	0.00	0.00

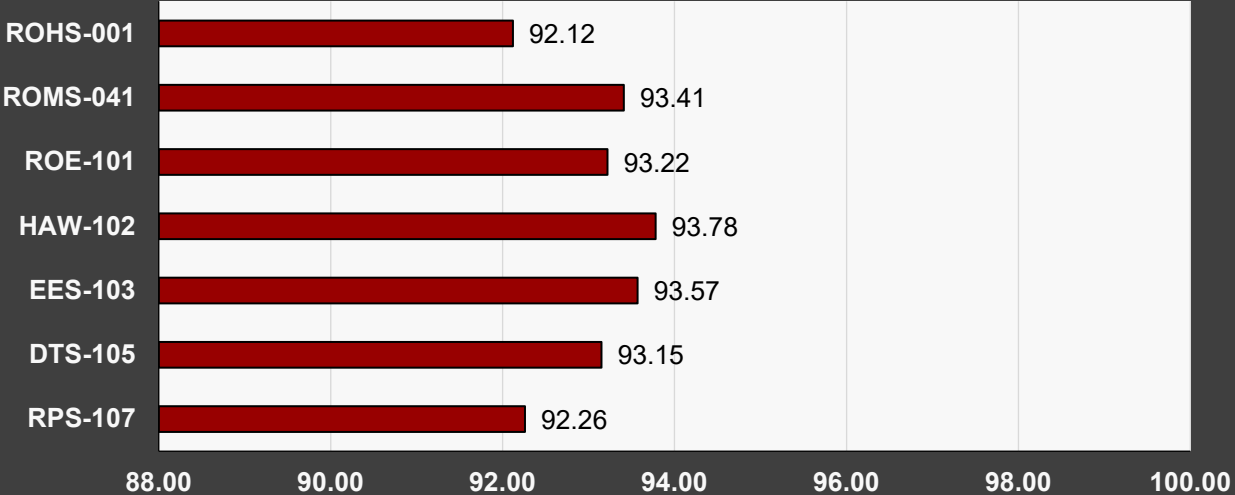
ROISD Enrollment/Grade Level		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	477	423	468	444	455
11th Grade	504	477	432	458	439
10th Grade	460	529	511	438	458
9th Grade	555	475	540	511	456
8th Grade	589	498	470	503	478
7th Grade	511	544	514	447	480
6th Grade	492	486	529	487	433
5th Grade	488	458	461	490	474
4th Grade	441	421	454	428	471
3rd Grade	433	391	408	435	409
2nd Grade	393	409	393	392	412
1st Grade	433	381	392	389	379
Kinder	385	361	380	335	345
Pre-K	166	98	135	115	107
EE	51	52	31	36	37
<b>Total Enrollment</b>	<b>6378</b>	<b>6003</b>	<b>6118</b>	<b>5908</b>	<b>5833</b>

Total Absences:	436
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Daily ADA	% of Attendance
5836.00	93.06
6TH SW ADA	% of Attendance
5873.75	93.81
Yearly ADA	% of Attendance
5772.67	92.88

ROISD Campus YRLY SUM		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
ROHS-001	1996	1904	1951	1851	1808
ROMS-041	1592	1528	1513	1437	1391
ROE-101	570	583	622	619	620
HAW-102	514	487	578	586	557
EES-103	482	442	444	446	463
DTS-105	571	510	569	573	571
RPS-107	653	549	441	396	423
<b>Total Enrollment</b>	<b>6378</b>	<b>6003</b>	<b>6118</b>	<b>5908</b>	<b>5833</b>

### CAMPUS ADA PERCENTAGE - YTD



YEAR TO DATE	
ROHS-001	92.12
ROMS-041	93.41
ROE-101	93.22
HAW-102	93.78
EES-103	93.57
DTS-105	93.15
RPS-107	92.26



# Monthly Financial Report

May 2022

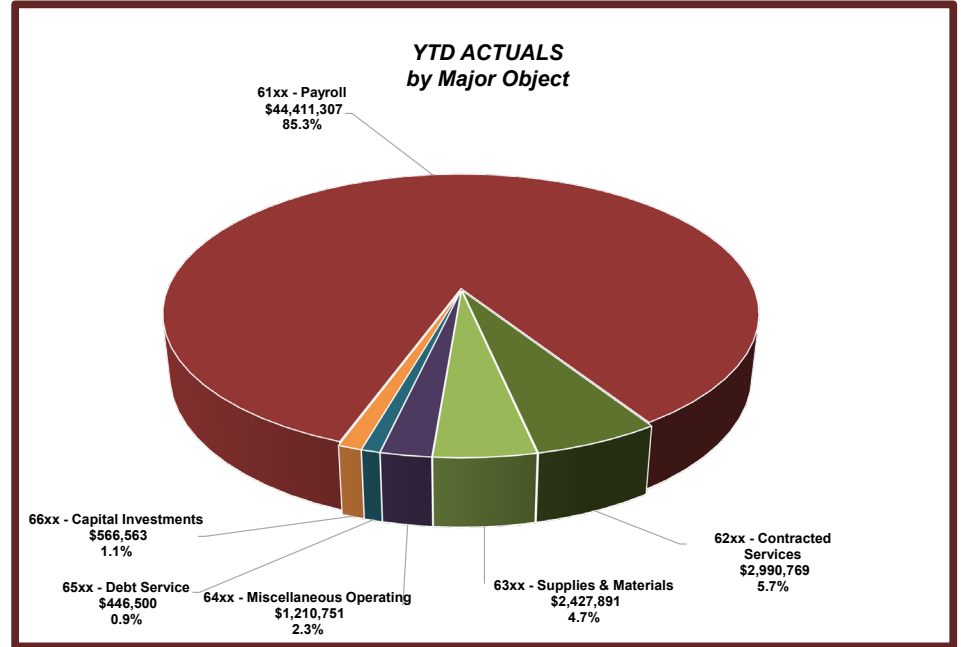
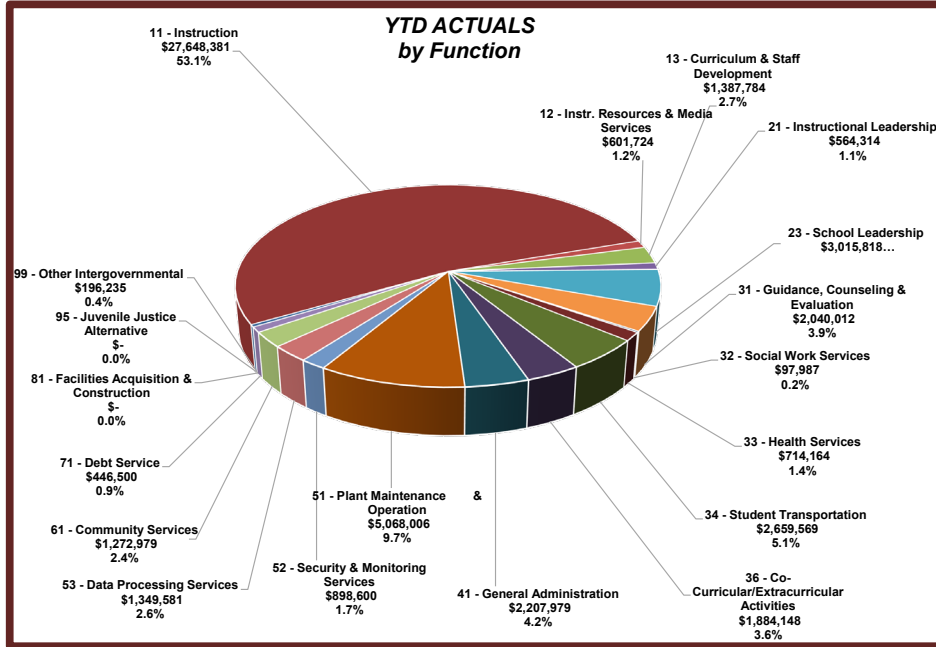
**Red Oak ISD - General Fund**  
**Revenue/Expenditure Detail**  
**As of April 30, 2022**

	Amended Budget	2021-2022 YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget	2020-2021 YTD Actuals	YTD Actuals Variance
<b>Revenues</b>							
57xx Local	\$ 26,633,168	\$ 26,231,315	\$ -	\$ 401,853	98.49%	\$ 23,325,541	\$ 2,905,774
58xx State	36,972,775	22,954,677		14,018,098	62.09%	21,867,779	1,086,898
59xx Federal	950,000	764,751		185,249	80.50%	64,076	700,675
<b>TOTAL</b>	<b>\$ 64,555,943</b>	<b>\$ 49,950,743</b>	<b>\$ -</b>	<b>\$ 14,605,200</b>	<b>77%</b>	<b>\$ 45,257,396</b>	<b>\$ 4,693,347</b>
<b>Expenditures</b>							
11 Instruction	\$ 32,553,384	\$ 27,648,381	\$ 524,687	\$ 4,380,317	86.54%	\$ 25,805,707	\$ 1,842,673
12 Instr. Resources & Media Services	949,806	601,724	3,118	344,964	63.68%	629,816	(28,092)
13 Curriculum & Staff Development	1,679,306	1,387,784	58,071	233,451	86.10%	1,265,252	122,532
21 Instructional Leadership	749,074	564,314	1,157	183,603	75.49%	613,228	(48,914)
23 School Leadership	3,842,691	3,015,818	7,132	819,741	78.67%	2,798,916	216,902
31 Guidance, Counseling & Evaluation	2,642,887	2,040,012	99,662	503,213	80.96%	2,070,477	(30,465)
32 Social Work Services	121,483	97,987	-	23,496	80.66%	92,913	5,074
33 Health Services	803,254	714,164	780	88,310	89.01%	633,603	80,561
34 Student Transportation	3,262,420	2,659,569	168,733	434,118	86.69%	2,460,683	198,887
36 Co-Curricular/Extracurricular Activities	2,418,606	1,884,148	84,557	449,902	81.40%	1,947,050	(62,903)
41 General Administration	2,765,020	2,207,979	54,369	502,672	81.82%	2,020,483	187,496
51 Plant Maintenance & Operation	7,196,881	5,068,006	527,937	1,600,938	77.76%	4,680,904	387,103
52 Security & Monitoring Services	1,070,391	898,600	11,560	160,231	85.03%	699,163	199,437
53 Data Processing Services	1,640,749	1,349,581	31,651	259,517	84.18%	2,078,566	(728,986)
61 Community Services	1,992,670	1,272,979	25,767	693,924	65.18%	1,274,293	(1,314)
71 Debt Service	475,000	446,500	-	28,500	94.00%	449,493	(2,993)
81 Facilities Acquisition & Construction	113,321	-	-	113,321	0.00%	102,749	(102,749)
95 Juvenile Justice Alternative	49,000	-	-	49,000	0.00%	-	-
99 Other Intergovernmental	230,000	196,235	32,944	821	99.64%	166,479	29,756
<b>TOTAL</b>	<b>\$ 64,555,943</b>	<b>\$ 52,053,781</b>	<b>\$ 1,632,124</b>	<b>\$ 10,870,039</b>	<b>83%</b>	<b>\$ 49,789,776</b>	<b>\$ 2,264,005</b>
<b>Other Resources/(Uses)</b>							
Sale of Property	\$ 0	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
	\$ 0	\$ -	\$ -	\$ 0	0%	\$ -	\$ -
<b>Revenue Over (Under) Expenditures</b>	<b>\$ 0</b>	<b>\$ (2,103,038)</b>	<b>\$ (1,632,124)</b>	<b>\$ 3,735,161</b>		<b>\$ (4,532,381)</b>	<b>\$ 2,429,343</b>

\*The District reports on the modified accrual basis.

\*\*State Revenue includes an estimated total of \$9,670,230 for the July, August and end of year payment.

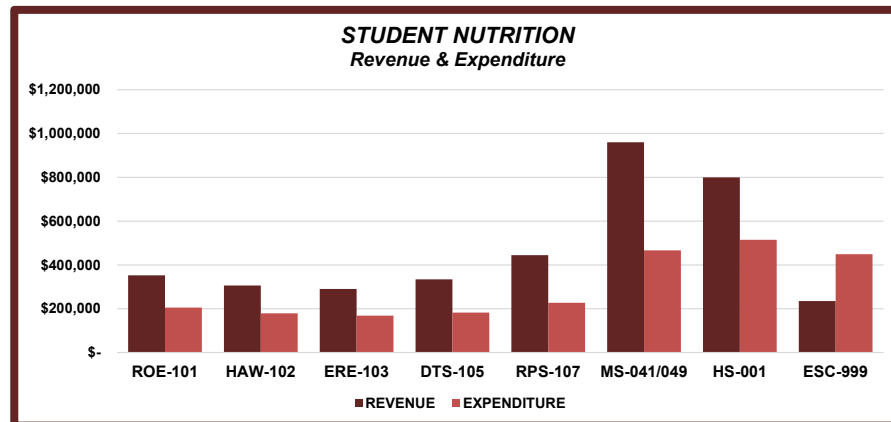
**Red Oak ISD - General Fund**  
**Revenue / Expenditure Detail**  
**As of April 30, 2022**



**Red Oak ISD - Student Nutrition**  
*Revenue / Expenditure Detail*  
*As of April 30, 2022*

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041	HS-001	ESC-999	TOTAL
<b>Average Daily Participation (ADP):</b>									
<b>Breakfast</b>	191	138	153	192	287	446	162	0	1,569
<b>Lunch</b>	438	400	356	386	537	1159	958	0	4,234
<b>Afterschool</b>	21	13	22	26	19	0	0	0	101

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041/049	HS-001	ESC-999	TOTAL	ORIGINAL BUDGET	% EXP TO BUDGET
57xx Local Revenue	\$ 22,312	\$ 22,999	\$ 17,116	\$ 21,748	\$ 34,023	\$ 70,185	\$ 143,096	\$ 50,626	\$ 382,104	\$ 848,500	45%
58xx State Matching	-	-	-	-	-	-	-	98,706	\$ 98,706	80,000	123%
5921 Federal - Breakfast	64,153	43,429	54,980	69,661	92,876	146,325	51,061	-	\$ 522,486	260,000	201%
5922 Federal - Lunch	265,889	239,860	218,610	242,327	318,050	743,672	605,859	-	\$ 2,634,266	1,330,205	198%
5923 USDA Commodities	-	-	-	-	-	-	-	-	\$ -	120,000	0%
5949 Other Revenue <sup>1</sup>	-	-	-	-	-	-	-	85,353	\$ 85,353		
<b>TOTAL REVENUE</b>	<b>\$ 352,355</b>	<b>\$ 306,288</b>	<b>\$ 290,705</b>	<b>\$ 333,736</b>	<b>\$ 444,949</b>	<b>\$ 960,181</b>	<b>\$ 800,016</b>	<b>\$ 234,685</b>	<b>\$ 3,722,915</b>	<b>\$ 2,638,705</b>	<b>141%</b>
61xx Payroll	\$ 91,898	\$ 73,977	\$ 68,975	\$ 76,784	\$ 88,563	\$ 161,470	\$ 254,231	\$ 331,073	\$ 1,146,971	\$ 1,476,355	78%
62xx Contracted Services	2,428	1,993	1,676	2,178	3,455	2,812	8,650	9,036	\$ 32,228	41,793	77%
63xx Supplies	111,255	103,161	98,089	103,822	135,047	295,433	243,679	102,690	\$ 1,193,175	1,102,992	108%
64xx Travel / Miscellaneous	-	-	-	-	-	-	-	6,380	\$ 6,380	11,065	58%
66xx Capital Outlay	-	-	-	-	-	6,469	8,277	-	\$ 14,745	6,500	227%
<b>TOTAL EXPENDITURES</b>	<b>\$ 205,581</b>	<b>\$ 179,130</b>	<b>\$ 168,740</b>	<b>\$ 182,784</b>	<b>\$ 227,065</b>	<b>\$ 466,184</b>	<b>\$ 514,836</b>	<b>\$ 449,179</b>	<b>\$ 2,393,499</b>	<b>\$ 2,638,705</b>	<b>91%</b>
<b>Other Sources (Uses)</b>											
Operating Transfers In											
Revenue Over (Under) Expenditures	\$ 146,774	\$ 127,157	\$ 121,965	\$ 150,952	\$ 217,884	\$ 493,997	\$ 285,180	\$ (214,494)	\$ 1,329,416	\$ -	



\*The District reports on the modified accrual basis.

**Red Oak ISD - Debt Service Fund**  
*Revenue / Expenditure Detail*  
*As of April 30, 2022*

	Original Budget	YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget
<b>Revenues</b>					
57xx Local	\$ 9,426,870	\$ 9,594,971	\$ -	\$ (168,101)	101.78%
58xx State	239,183	205,625	-	33,558	85.97%
<b>TOTAL</b>	<b>\$ 9,666,053</b>	<b>\$ 9,800,596</b>	<b>\$ -</b>	<b>\$ (134,543)</b>	<b>101.39%</b>
<b>Expenditures</b>					
71 Debt Service	\$ 10,592,054	10,396,104	\$ -	\$ 195,950	98.15%
<b>TOTAL</b>	<b>\$ 10,592,054</b>	<b>\$ 10,396,104</b>	<b>\$ -</b>	<b>\$ 195,950</b>	<b>98.15%</b>
<b>Other Resources/(Uses)</b>					
Issuance of Bonds	\$ -	\$ -	\$ -	\$ -	0.00%
Premium/Discount	-	-	-	-	0.00%
Escrow	-	-	-	-	0.00%
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
Revenue Over (Under) Expenditures	<b>\$ (926,001)</b>	<b>\$ (595,508)</b>	<b>\$ -</b>	<b>\$ (330,493)</b>	

## RED OAK ISD-TAX COLLECTIONS

### *Monthly Tax Collections*

*As of April 30, 2022*

#### GENERAL FUND

	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	114,636	24,839,282	24,349,720	102.01%
DELINQUENT TAX COLLECTED	29,790	259,024	200,000	129.51%
PENALTIES AND INTEREST COLLECTED	28,015	158,224	150,000	105.48%
<b>TOTAL FUNDS COLLECTED</b>	<b>172,441</b>	<b>25,256,530</b>	<b>24,699,720</b>	<b>102.25%</b>

#### DEBT SERVICE

	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	43,608	9,447,141	9,286,870	101.73%
DELINQUENT TAX COLLECTED	9,526	88,650	50,000	177.30%
PENALTIES AND INTEREST COLLECTED	8,989	56,889	30,000	189.63%
<b>TOTAL FUNDS COLLECTED</b>	<b>62,122</b>	<b>9,592,680</b>	<b>9,366,870</b>	<b>102.41%</b>

<b>TOTAL TAX COLLECTIONS</b>	<b>234,563</b>	<b>34,849,211</b>	<b>34,066,590</b>	<b>102.30%</b>
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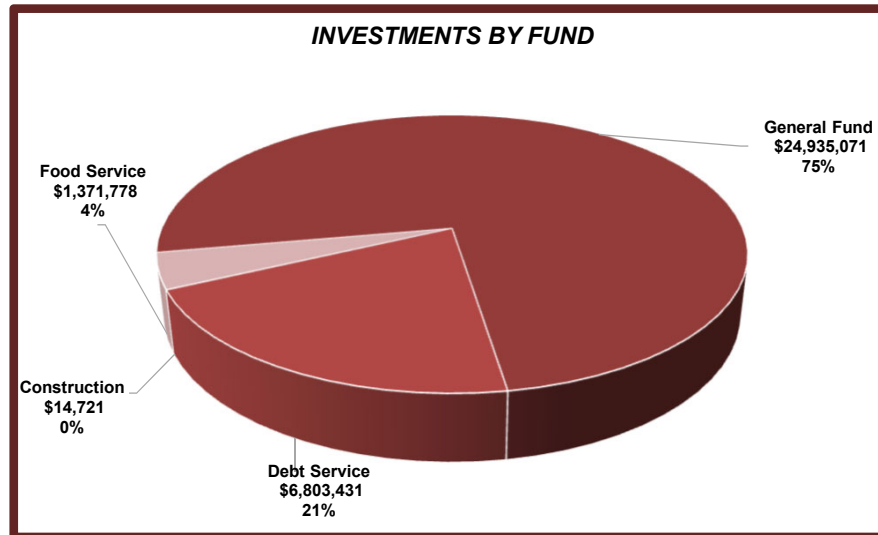
**Red Oak Independent School District**  
*Investment Summary Report*  
 As of April 30, 2022

INVESTMENT POOL ACCOUNTS	BEGINNING BALANCE 04/01/2022	DEPOSITS	WITHDRAWALS	INTEREST FOR MONTH	ENDING BALANCE 04/30/2022	INTEREST RATE	INTEREST YEAR TO DATE
<b>TEXSTAR</b>							
General Fund	\$ 9,731.76	\$ -	\$ -	2.56	\$ 9,734.32	0.9998%	\$ 3.84
<b>TEXPOOL</b>							
General Fund	2,462.95	-	-	0.60	2,463.55	0.3209%	0.80
Money Market	1,420.89	-	-	0.30	1,421.19	0.3209%	0.45
<b>FIRST PUBLIC-GOV.OVERNIGHT</b>							
General Fund	26,605,984.03	3,235,882.75	4,925,624.70	5,209.41	24,921,451.49	0.2762%	9,084.93
Debt Service	6,714,833.10	87,230.74	-	1,367.45	6,803,431.29	0.2762%	2,283.41
Construction	14,718.35	-	-	2.97	14,721.32	0.2762%	5.07
Food Service	1,179,448.97	437,047.91	245,000.00	281.51	1,371,778.39	0.2762%	399.04
<b>TOTAL INVESTMENT POOLS</b>	<b>\$ 34,528,600</b>	<b>\$ 3,760,161</b>	<b>\$ 5,170,625</b>	<b>\$ 6,865</b>	<b>\$ 33,125,002</b>		<b>11,777.54</b>

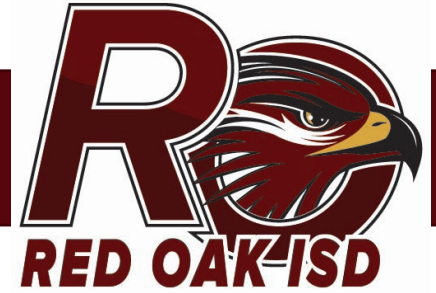
We, the approved Investment Officers of Red Oak ISD, hereby certify the Investment Report represents the investment portion of the District as of the above date in compliance with the Texas Public Funds Investment Act and Red Oak ISD Investment Policy CDA

\_\_\_\_\_  
 (signature on file)  
 William Johnston, Ed.D., CPA  
 Assistant Superintendent of Business Services/CFO

\_\_\_\_\_  
 (signature on file)  
 Sandra King, RTSBA  
 Finance Coordinator



# Questions



**Bill Johnston**

**Chief Financial Officer**

**972-617-4005**

**[bill.johnston@redoakisd.org](mailto:bill.johnston@redoakisd.org)**



## MONTHLY BOARD REPORT

### FINE ARTS

**Date:** May 2022

#### **Red Oak High School**

##### **Band:**

- Every Band in Red Oak ISD received straight ones at UIL.
- The wind ensemble performed at the Myerson Symphony Center.
- We are very excited to announce our Marching Show (Wonderland).
- Eighteen students will be going to Austin for the State Solo Competition.

##### **Choir:**

- Choir members are preparing for the next school year.

##### **Theatre:**

- Red Oak Hawk Theatre participated in UIL One Act Play Region contest and placed 4th overall and Alternate to Region. They also received individual awards in Best Performer, Honorable Mention, All Star Cast and All-Star Tech.
- JV Hawk Theatre finished off their season with "Night of One Act Plays". Hawk Theatre's final production will be Scenes and Songs.

##### **Art:**

- Art students had their final competition and took home many awards, the art work was amazing.

##### **Drill Team:**

- The drill team had their spring show and did amazing!

##### **Cheer:**

- Cheer selected their new team for the 22-23 season. The team includes: 15 middle school, 15 Junior Varsity, and 19 Varsity cheerleaders.

