

**AGENDA OF RED OAK INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES REGULAR MEETING
Monday, March 28, 2022**

Notice is hereby given that a Regular Meeting of the Board of Trustees of the Red Oak Independent School District will be held on Monday, March 28, 2022 beginning at 7:00 PM at Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. CALL TO ORDER / ESTABLISH QUORUM
2. INVOCATION
3. PLEDGES OF ALLEGIANCE
4. RECOGNITIONS
 - A. Top Hawks
Brenda Sanford, Superintendent
 - B. Hawk Staff Spotlight
Brenda Sanford, Superintendent
 - C. Maroon Star Award
Brenda Sanford, Superintendent
5. SUPERINTENDENT'S REPORT
 - A. Curriculum Update
Melissa Sulak, Executive Director of Curriculum and Instruction
 - B. Pre-K Update 4
Becky Waller, Curriculum Coordinator
 - C. District Update
Brenda Sanford, Superintendent
6. OPEN FORUM 13
7. ACTION ITEMS
 - A. Consent Agenda
 1. Minutes from School Board Regular Meeting on February 28, 2022 14
 2. Payment of Current Bills Over \$50,000 19
 - B. Consideration and Approval of Secondary Level New Course Proposals 26
for 2022-2023
Melissa Sulak, Executive Director of Curriculum and Instruction and Lisa Menton,
Director of Career and Technical Education
 - C. Consideration and Approval of Instructional Materials Adoption for 28
Health and Physical Education - Proclamation 2022
 - D. Consideration and Approval of the 2022-2023 School Year Calendar 40
Kevin Freels, Assistant Superintendent of District Operations
 - E. Consideration and Approval of Participation in Region 16 Education 42
Service Center Purchasing Cooperative - Interlocal Agreement and
Resolution
Julie Phillips, Purchasing Agent
 - F. Consideration and Approval of Participation in Region 2 Education 49
Service Center Purchasing Cooperative - Interlocal Agreement and
Resolution
Julie Phillips, Purchasing Agent

G.	Consideration and Approval of Order of Cancellation of the May 7, 2022 School Board General Election for Place 1 and Place 2 Brenda Sanford, Superintendent	52
H.	Consideration and Approval of the Purchase of Water Bottle Filler Stations Brent Stanford, Executive Director of Support Services	54
I.	Consideration and Approval of Resolution to Pay Staff During Emergency Weather Closure Brenda Sanford, Superintendent	56
8.	INFORMATION ITEMS	
A.	Athletic Report	59
B.	Campus Reports	
1.	Eastridge Elementary School	60
2.	Red Oak Elementary School	62
3.	Russell P. Schupmann Elementary School	65
4.	Donald T. Shields Elementary School	68
5.	H. A. Wooden Elementary School	70
6.	Red Oak Middle School	73
7.	Red Oak High School	75
8.	Little Hawks Learning Center	77
C.	Enrollment Report	79
D.	Finance Report	84
E.	Fine Arts Report	92
9.	CLOSED SESSION	
A.	Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.	
B.	Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.	
C.	Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.	
D.	Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.	
1.	Personnel Matters	
2.	Consideration and Approval of Proposed Teacher / Professional Contracts	
E.	Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.	
F.	Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.	
G.	Texas Government Code 551.0821 - Personally identifiable information of Public School students.	
H.	Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.	
I.	Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.	
J.	Texas Government Code 551.086 - For the purpose of considering economic development negotiations.	

10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION
11. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will convene in such closed meeting in accordance with the Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions or decisions will be taken in open meeting.

Any person with a disability or special accommodation need should call 972-617-2941 no later than 10:00 a.m. on the scheduled meeting date.

This notice was posted in compliance with the Open Meetings Act on March 25, 2022 at 4:30 p.m.

Brenda Sanford, Superintendent
(For the Board of Trustees)

Update to Our Prekindergarten Program

Red Oak ISD

Monday, March 28, 2022

Review of the legislation that drives our program.

HB3 Requirements

- ❑ Required **Full Day Prekindergarten**(Pre-K) for ALL eligible four-year olds to be implemented in the 2019-2020 school year (last year)
- ❑ Required **high quality program components** for all Pre-K classrooms in Texas

Prekindergarten Eligibility Requirements

To be eligible for enrollment in a free prekindergarten class, a child must be four years of age on or before September 1 of the current school year **and meet at least one of the following eligibility requirements:**

- is unable to speak and comprehend the English language; **or**
- is educationally disadvantaged (economic indicator); **or**
- is homeless; **or**
- is the child of an active duty member of the armed forces of the United States; **or**
- is the child of a member of the armed forces of the United States who was injured or killed while serving on active duty; **or**
- is or ever has been in the conservatorship of the Department of Family and Protective Services (*foster care*); **or**
- is the child of a person eligible for the Star of Texas Award as: a peace officer, a firefighter, or an emergency medical first responder.

Pre-K High Quality Components Highlights

❑ Teacher Certifications

- Additional training and/or certifications

❑ Pre-K Guidelines and Curriculum

- Benchmark (New Curriculum) Implemented this year 2021-2022

❑ Progress Monitoring

- Reading, Writing, Language and Communication, Health and Wellness , and Mathematics

❑ Family Engagement

- Cultivate family involvement and positive family attitudes toward education

❑ Class Sizes

- 1:11 ratio of teacher to students (teacher and teacher assistant)

Red Oak ISDP Prekindergarten Program 2021-2022

- **Pre-K Qualifying Classrooms**

- Eastridge Elementary - 1 Full Day Section
- Red Oak Elementary - 2 Full Day Sections
- Shields Elementary - 1 Full Day Section and 1 Half Day Section
- Schupmann Elementary - 2 Full Day Sections (1 Regular and 1 Dual Language)
- Wooden Elementary - 2 Full Day Sections (1 Regular and 1 Dual Language)

- **4 ECSE - Early Childhood Special Education Classrooms**

- (formally known as PPCD - Preschool Program for Children with Disabilities)
- Shields Elementary
- Red Oak Elementary

Preparations for FULL DAY– 2022-2023

- To allow time to prepare, TEA offered a waiver opportunity if:
 - **Construction of classroom facilities is required
 - It would result in fewer students being served
- ROISD had to demonstrate we sought after a public-private partnership
 - We did not find a suitable partnership so the board voted to not enter into a partnership
- We applied for and received a three year waiver that may only be renewed once (maximum total of 6 years)
- One FULL DAY Pre-K class must be added each year until full implementation

Red Oak ISDP Prekindergarten Program 2022-2023

- **Pre-K Qualifying Classrooms**
 - Eastridge Elementary - 1 Full Day Section
 - Red Oak Elementary - 2 Full Day Sections
 - Shields Elementary - 1 Full Day Section and **1 Half Day Section**
 - Schupmann Elementary - 2 Full Day Sections (1 Regular and 1 Dual Language)
 - Wooden Elementary - 2 Full Day Sections (1 Regular and 1 Dual Language)
 - * **Additional classes to be added as enrollment warrants**
- **4 ECSE - Early Childhood Special Education Classrooms**
 - (formally known as PPCD - Preschool Program for Children with Disabilities)
 - Shields Elementary
 - Red Oak Elementary

Questions?

Contact: Becky Waller at

rebecca.waller@redoakisd.org

or 972-617-2941

AUDIENCE PARTICIPATION SIGN-UP SHEET

Any person wishing to address the Board about a topic related to District business during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to two (2) minutes to make comments to the Board.
2. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.
3. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact Kevin Freels, Assistant Superintendent of District Operations, for student issues, and Michelle Ailara, Assistant Superintendent of Human Resources, for employee issues at 972-617-2941. If the subject of your comment involves a pending grievance, please continue to seek resolution through the grievance process and address the Board only at the appropriate stage of that process.
4. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters in closed session, including matters involving individual District staff members and individual students. If your comment concerns one of these subjects, please address your concern through the complaint policies described above.
5. Finally, please be aware that rules of decorum will be enforced during the public comment period. Personal attacks, name-calling, and rude or slanderous remarks will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please fill in the information requested below if you wish to address the Board during the public comment period:

Name _____

Address _____

ROISD Campus Your Child(ren) attends _____

School District of Residence _____ Telephone _____

Topic/ Agenda Item _____

**MINUTES OF THE
SCHOOL BOARD REGULAR MEETING
RED OAK INDEPENDENT SCHOOL DISTRICT
Monday, February 28, 2022**

A Regular Meeting of the Board of Trustees of Red Oak ISD was held Monday, February 28, 2022, beginning at 7:00 PM at the Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Regular Meeting of the School Board was called to order by John Anderson, President of the School Board, at 7:00 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice President; Brian Sebring, Secretary; Johnny Knight; Michelle Porter; and Penny Story.

The following Board member was absent: Dr. Joy Shaw.

2. INVOCATION

Mr. Sebring led the invocation.

3. PLEDGES OF ALLEGIANCE

Ms. Porter led the Pledges of Allegiance to the American and Texas flags.

4. RECOGNITIONS

A. Congressional Military Academy Nominee
Howard Gatewood, Principal of Red Oak High School

Mr. Gatewood recognized ROHS Senior Megan Fellows for being a Congressional Military Academy Nominee.

B. Harvard University Scholarship Recipient
Howard Gatewood, Principal of Red Oak High School

Mr. Gatewood recognized Saadi El-Saadi for being a Harvard University Scholarship Recipient.

5. SUPERINTENDENT'S REPORT

A. Curriculum Update

Melissa Sulak, Executive Director of Curriculum and Instruction

Ms. Sulak announced the winners of each elementary campus spelling bee and the results of the Ellis County Spelling Bee.

B. District Update

Brenda Sanford, Superintendent

Due to the ice days that have been taken during this school year, we will have to convert two staff development days to student days. Those days are March 28 and April 18.

The District celebrated School Bus Driver Appreciation Day on February 22.

The ROHS baseball team won their season opener against Mansfield Summit, which was played at Globe Life Field.

The ROMS Highsteppers are Texas state champions. At their recent competition, they earned the highest score for their military and novelty routines out of all those in the competition, which included high school teams.

The Red Oak High School Varsity and JV Hawkettes performed at the Crowd Pleasers Dance Contest and were awarded more than a dozen awards.

The 2021-2022 Red Oak ISD Education Foundation Star students were recently announced and the students were able to surprise their Star teachers on February 25.

The Education Foundation celebrated their 20th year by selecting one elementary and one secondary grant winner, who were both awarded \$10,000, for a grand total of \$20,000.

The Red Oak ISD Special Olympics members recently competed in bowling. One of our students earned gold and 15 students brought home medals.

Seven ROHS student-athletes participated in National Signing Day on February 2. This brings the total for the year to 17 student signees.

The ROHS Boys and Girls Basketball Teams had great seasons! The girls were Regional Semi-Finalists and the Boys were Area Finalists.

The Communications Department earned several awards at the TSPRA Convention that was held February 21-24.

6. OPEN FORUM

No one spoke in Open Forum.

7. ACTION ITEMS

A. Consent Agenda

1. Minutes from School Board Special Meeting on January 20, 2022
2. Minutes from School Board Regular Meeting on January 24, 2022
3. Payment of Current Bills Over \$50,000

Ms. Petersen made a motion to approve the Consent Agenda as presented. Mr. Sebring seconded the motion. The motion passed 6 – 0.

- B. Consideration and Approval of Certification of Unopposed Candidates for the May 7, 2022 School Board General Election for Place 1 and Place 2
Brenda Sanford, Superintendent

Ms. Petersen made a motion to approve the Certification of Unopposed Candidates for the May 7, 2022 School Board Election. Mr. Sebring seconded the motion. The motion passed 6 – 0.

- C. Consideration and Approval of Purchase of School Buses from the 2021-2022 Budget
Kevin Freels, Assistant Superintendent of District Operations

Mr. Knight made a motion to approve the purchase of two 77-passenger buses with the appropriate 3-point seat belts from a combination of the remaining balance of the Maintenance Tax Note from July 2019 and the General Operating Funds from the 2021-2022 budget year. Ms. Petersen seconded the motion. The motion passed 6 – 0.

- D. Consideration and Approval of Purchase of School Buses from the 2022-2023 Budget
Kevin Freels, Assistant Superintendent of District Operations

Mr. Sebring made a motion to approve the purchase of three 77-passenger buses with the appropriate 3-point seat belts from the 2022-2023 budget year. Mr. Knight seconded the motion. The motion passed 6 – 0.

- E. Consideration and Approval of SHAC (School Health Advisory Council) Health Education Curriculum
Sue Brown, Director of Health Services

Ms. Petersen made a motion to approve the changes in the health education curriculum. Mr. Knight seconded the motion. The motion passed 5 – 1 with Ms. Story voting “no”.

- F. Consideration and Approval of TASB Local Policy Updates
Brenda Sanford, Superintendent

Ms. Petersen made a motion to adopt the proposed revisions to the localized policy as presented. Mr. Sebring seconded the motion. The motion passed 6 – 0.

- G. Consideration and Approval of TASB Local Policy Update 118
Melissa Sulak, Executive Director of Curriculum and Instruction

Ms. Petersen made a motion to add, revise, delete (LOCAL) policies as recommended by TASB Policy Service and according to the Instruction Sheet for TASB Localized Policy Manual Update 118. Mr. Knight seconded the motion. The motion passed 6 – 0.

- H. Consideration and Approval of TEA Staff Development Minutes Waiver
Kevin Freels, Assistant Superintendent of District Operations

Mr. Knight made a motion to approve the Staff Development Minutes Waiver for up to 2,100 minutes for the 2022-2023 school year. Mr. Sebring seconded the motion. The motion passed 6 – 0.

8. INFORMATION ITEMS

- A. Athletic Report
- B. Campus Reports
 - 1. Eastridge Elementary School
 - 2. Red Oak Elementary School
 - 3. Russell P. Schupmann Elementary School
 - 4. Donald T. Shields Elementary School
 - 5. H. A. Wooden Elementary School
 - 6. Red Oak Middle School
 - 7. Red Oak High School
 - 8. Little Hawks Learning Center
- C. Enrollment Report
- D. Finance Report
- E. Fine Arts Report

9. CLOSED SESSION

The Board convened into Closed Session at 7:51 p.m.

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee.

1. Personnel Matters
 2. Consideration and Approval of Contract Personnel of Campus and District Leadership Positions
 - E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
 - F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
 - G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
 - H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
 - I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
 - J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.
10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board reconvened back into Open Session at 9:58 p.m.

Ms. Petersen made a motion to approve Contract Personnel of Campus and District Leadership Positions as presented in Closed Session. Mr. Knight seconded the motion. The motion passed 6 – 0.

Ms. Petersen made a motion to approve personnel recommendations as presented in Closed Session. Ms. Porter seconded the motion. The motion passed 6 – 0.

11. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 9:59 p.m.

John Anderson, Board President

Brian Sebring, Board Secretary

CHECK NUMBER	VENDOR	ACCOUNT	
		AMOUNT	NUMBER
215521	MASTERCARD-CITIBANK,	28,567.07	199 E 51 6259 02 001 0 99 000
215521	MASTERCARD-CITIBANK,	13,961.11	199 E 51 6259 02 041 0 99 000
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215521	MASTERCARD-CITIBANK,	4,041.35	199 E 51 6259 02 102 0 99 000
215521	MASTERCARD-CITIBANK,	3,998.20	199 E 51 6259 02 103 0 99 000
215521	MASTERCARD-CITIBANK,	4,440.77	199 E 51 6259 02 105 0 99 000
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215521	MASTERCARD-CITIBANK,	5.00	199 E 11 6412 04 001 0 11 REG
215521	MASTERCARD-CITIBANK,	5.00	199 E 11 6412 04 001 0 11 REG
215521	MASTERCARD-CITIBANK,	5.00	199 E 11 6412 04 001 0 11 REG
215521	MASTERCARD-CITIBANK,	5.00	199 E 11 6412 04 001 0 11 REG
215521	MASTERCARD-CITIBANK,	5.00	199 E 11 6412 04 001 0 11 REG
215521	MASTERCARD-CITIBANK,	5.00	199 E 11 6412 04 001 0 11 REG
215521	MASTERCARD-CITIBANK,	103.89	199 E 61 6499 00 870 0 99 AFT
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215521	MASTERCARD-CITIBANK,	1,220.00	199 E 41 6499 00 726 0 99 000
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215521	MASTERCARD-CITIBANK,	195.00	199 E 34 6411 00 991 0 99 REG
215521	MASTERCARD-CITIBANK,	89.00	199 E 36 6411 00 001 0 91 REG

CHECK		ACCOUNT									
NUMBER	VENDOR	AMOUNT	NUMBER								
215521	MASTERCARD-CITIBANK,	89.00	199 E 36 6411 00 001 0 91	REG							
215521	MASTERCARD-CITIBANK,	89.00	199 E 36 6411 00 001 0 91	REG							
215521	MASTERCARD-CITIBANK,	89.00	199 E 36 6411 00 001 0 91	REG							
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215521	MASTERCARD-CITIBANK,	35.00	461 E 52 6411 00 996 0 99	000							
215521	MASTERCARD-CITIBANK,	9.92	199 E 31 6499 00 871 0 99	000							
215521	MASTERCARD-CITIBANK,	60.27	199 E 11 6399 41 041 0 11	000							
215521	MASTERCARD-CITIBANK,	31.39	199 E 41 6299 00 728 0 99	000							
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215521	MASTERCARD-CITIBANK,	170.00	461 E 36 6412 00 001 0 91	HTL							
215521	MASTERCARD-CITIBANK,	170.00	461 E 36 6412 00 001 0 91	HTL							
215521	MASTERCARD-CITIBANK,	170.00	461 E 36 6412 00 001 0 91	HTL							
215521	MASTERCARD-CITIBANK,	170.00	461 E 36 6412 00 001 0 91	HTL							
215521	MASTERCARD-CITIBANK,	170.00	461 E 36 6412 00 001 0 91	HTL							
215521	MASTERCARD-CITIBANK,	170.00	461 E 36 6412 00 001 0 91	HTL							
215521	MASTERCARD-CITIBANK,	51.52	199 E 34 6499 00 991 0 99	000							
215521	MASTERCARD-CITIBANK,	122.34	199 E 51 6249 00 993 0 99	000							
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215521	MASTERCARD-CITIBANK,	354.66	199 E 11 6399 00 001 0 24	000							
215521	MASTERCARD-CITIBANK,	207.12	199 E 11 6499 00 001 0 11	000							
215521	MASTERCARD-CITIBANK,	120.00	199 E 41 6411 00 726 0 99	REG							
215521	MASTERCARD-CITIBANK,	120.00	199 E 41 6411 00 726 0 99	REG							
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215521	MASTERCARD-CITIBANK,	1,345.98	199 E 41 6411 00 701 0 99	HTL							
215521	MASTERCARD-CITIBANK,	1,070.77	199 E 21 6411 00 871 0 99	HTL							
215521	MASTERCARD-CITIBANK,	1,447.83	199 E 41 6411 00 729 0 99	HTL							
215521	MASTERCARD-CITIBANK,	93.93	199 E 61 6399 00 870 0 99	AFT							
215521	MASTERCARD-CITIBANK,	150.00	199 E 11 6399 41 001 0 11	000							
215521	MASTERCARD-CITIBANK,	158.74	199 E 61 6499 00 870 0 99	AFT							
215521	MASTERCARD-CITIBANK,	158.74	199 E 61 6499 00 870 0 99	AFT							
215521	MASTERCARD-CITIBANK,	199.64	199 E 61 6499 00 870 0 99	AFT							
215521	MASTERCARD-CITIBANK,	158.74	199 E 61 6499 00 870 0 99	AFT							
215521	MASTERCARD-CITIBANK,	331.97	199 E 61 6399 00 870 0 99	000							
215521	MASTERCARD-CITIBANK,	95.99	199 E 36 6412 99 001 0 91	FOD							
215521	MASTERCARD-CITIBANK,	89.00	199 E 36 6411 00 001 0 91	REG							
215521	MASTERCARD-CITIBANK,	288.66	199 E 36 6412 99 001 0 91	FOD							
215521	MASTERCARD-CITIBANK,	136.00	199 E 36 6412 99 001 0 91	FOD							
215521	MASTERCARD-CITIBANK,	20.00	199 E 13 6495 00 871 0 99	000							
215521	MASTERCARD-CITIBANK,	20.00	199 E 13 6495 00 871 0 99	000							
215521	MASTERCARD-CITIBANK,	89.90	199 E 31 6499 00 871 0 99	000							
215521	MASTERCARD-CITIBANK,	1,982.40	461 E 36 6412 00 001 0 91	HTL							
215521	MASTERCARD-CITIBANK,	99.99	461 E 36 6299 78 001 0 91	000							
215521	MASTERCARD-CITIBANK,	62.90	461 E 23 6399 00 103 0 99	000							
215521	MASTERCARD-CITIBANK,	59.00	461 E 23 6499 00 103 0 99	000							
215521	MASTERCARD-CITIBANK,	96.56	461 E 23 6499 00 103 0 99	000							
215521	MASTERCARD-CITIBANK,	163.84	461 E 36 6412 72 001 0 91	000							
215521	MASTERCARD-CITIBANK,	467.64	461 E 36 6412 72 001 0 91	000							
215521	MASTERCARD-CITIBANK,	49.24	199 E 11 6499 00 102 0 11	000							
215521	MASTERCARD-CITIBANK,	50.00	199 E 11 6499 40 001 0 22	000							
215521	MASTERCARD-CITIBANK,	50.00	199 E 11 6499 40 001 0 22	000							

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
198	TSTC-TX STATE TECHNICAL COLLEG	0.00	0.00	9,886.23	9,886.23
199	GENERAL OPERATING FUND	0.00	0.00	148,631.34	148,631.34
461	CAMPUS ACTIVITY FUND	0.00	0.00	7,836.69	7,836.69
***	Fund Summary Totals ***	0.00	0.00	166,354.26	166,354.26

***** End of report *****

CHECK			ACCOUNT									
NUMBER	VENDOR		AMOUNT	NUMBER								
16249	LABATT	FOOD SERVICE	2,039.51	240	E	35	6341	00	102	0	99	000
16249	LABATT	FOOD SERVICE	284.88	240	E	35	6342	00	102	0	99	000
16249	LABATT	FOOD SERVICE	2,844.06	240	E	35	6341	00	102	0	99	000
16249	LABATT	FOOD SERVICE	128.66	240	E	35	6342	00	102	0	99	000
16249	LABATT	FOOD SERVICE	1,941.26	240	E	35	6341	00	102	0	99	000
16249	LABATT	FOOD SERVICE	72.67	240	E	35	6342	00	102	0	99	000
16249	LABATT	FOOD SERVICE	1,845.87	240	E	35	6341	00	102	0	99	000
16249	LABATT	FOOD SERVICE	60.18	240	E	35	6342	00	102	0	99	000
16249	LABATT	FOOD SERVICE	2,467.36	240	E	35	6341	00	103	0	99	000
16249	LABATT	FOOD SERVICE	401.57	240	E	35	6342	00	103	0	99	000
16249	LABATT	FOOD SERVICE	1,802.90	240	E	35	6341	00	103	0	99	000
16249	LABATT	FOOD SERVICE	151.51	240	E	35	6342	00	103	0	99	000
16249	LABATT	FOOD SERVICE	43.27	240	E	35	6341	00	103	0	99	000
16249	LABATT	FOOD SERVICE	33.70	240	E	35	6342	00	103	0	99	000
16249	LABATT	FOOD SERVICE	1,675.20	240	E	35	6341	00	103	0	99	000
16249	LABATT	FOOD SERVICE	69.98	240	E	35	6342	00	103	0	99	000
16249	LABATT	FOOD SERVICE	305.04	240	E	35	6341	00	103	0	99	000
16249	LABATT	FOOD SERVICE	1,628.44	240	E	35	6341	00	103	0	99	000
16249	LABATT	FOOD SERVICE	37.26	240	E	35	6342	00	103	0	99	000
16249	LABATT	FOOD SERVICE	1,879.75	240	E	35	6341	00	105	0	99	000
16249	LABATT	FOOD SERVICE	102.60	240	E	35	6342	00	105	0	99	000
16249	LABATT	FOOD SERVICE	429.84	240	E	35	6341	00	105	0	99	000
16249	LABATT	FOOD SERVICE	1,633.48	240	E	35	6341	00	105	0	99	000
16249	LABATT	FOOD SERVICE	149.47	240	E	35	6342	00	105	0	99	000
16249	LABATT	FOOD SERVICE	1,491.84	240	E	35	6341	00	105	0	99	000
16249	LABATT	FOOD SERVICE	134.29	240	E	35	6342	00	105	0	99	000
16249	LABATT	FOOD SERVICE	2,750.48	240	E	35	6341	00	107	0	99	000
16249	LABATT	FOOD SERVICE	285.83	240	E	35	6342	00	107	0	99	000
16249	LABATT	FOOD SERVICE	1,592.53	240	E	35	6341	00	107	0	99	000
16249	LABATT	FOOD SERVICE	341.37	240	E	35	6342	00	107	0	99	000
16249	LABATT	FOOD SERVICE	2,373.44	240	E	35	6341	00	107	0	99	000
16249	LABATT	FOOD SERVICE	191.90	240	E	35	6342	00	107	0	99	000
16249	LABATT	FOOD SERVICE	1,584.48	240	E	35	6341	00	107	0	99	000
16249	LABATT	FOOD SERVICE	241.73	240	E	35	6342	00	107	0	99	000
16249	LABATT	FOOD SERVICE	1,430.45	240	E	35	6341	00	105	0	99	000
16249	LABATT	FOOD SERVICE	110.37	240	E	35	6342	00	105	0	99	000
16249	LABATT	FOOD SERVICE	1,377.46	240	E	35	6341	01	999	0	99	000
16249	LABATT	FOOD SERVICE	186.30	240	E	35	6342	01	999	0	99	000
16249	LABATT	FOOD SERVICE	43.71	240	E	35	6341	01	999	0	99	000
16249	LABATT	FOOD SERVICE	38.85	240	E	35	6341	01	999	0	99	000
16249	LABATT	FOOD SERVICE	3,909.31	240	E	35	6341	00	001	0	99	000
16249	LABATT	FOOD SERVICE	128.45	240	E	35	6342	00	001	0	99	000
16249	LABATT	FOOD SERVICE	3,296.89	240	E	35	6341	00	001	0	99	000
16249	LABATT	FOOD SERVICE	249.56	240	E	35	6342	00	001	0	99	000
16249	LABATT	FOOD SERVICE	3,660.98	240	E	35	6341	00	001	0	99	000
16249	LABATT	FOOD SERVICE	346.36	240	E	35	6342	00	001	0	99	000
16249	LABATT	FOOD SERVICE	2,511.74	240	E	35	6341	00	001	0	99	000
16249	LABATT	FOOD SERVICE	76.05	240	E	35	6342	00	001	0	99	000
16249	LABATT	FOOD SERVICE	4,804.16	240	E	35	6341	00	041	0	99	000
16249	LABATT	FOOD SERVICE	248.92	240	E	35	6342	00	041	0	99	000
16249	LABATT	FOOD SERVICE	2,553.64	240	E	35	6341	00	041	0	99	000
16249	LABATT	FOOD SERVICE	182.56	240	E	35	6342	00	041	0	99	000
16249	LABATT	FOOD SERVICE	3,321.46	240	E	35	6341	00	041	0	99	000
16249	LABATT	FOOD SERVICE	3,719.29	240	E	35	6341	00	041	0	99	000
16249	LABATT	FOOD SERVICE	97.86	240	E	35	6342	00	041	0	99	000
16249	LABATT	FOOD SERVICE	2,325.00	240	E	35	6341	00	041	0	99	000

CHECK			ACCOUNT									
NUMBER	VENDOR		AMOUNT	NUMBER								
16249	LABATT	FOOD SERVICE	276.88	240	E	35	6342	00	041	0	99	000
16249	LABATT	FOOD SERVICE	905.18	240	E	35	6341	00	041	0	99	000
16249	LABATT	FOOD SERVICE	130.87	240	E	35	6342	00	041	0	99	000
16249	LABATT	FOOD SERVICE	1,291.86	240	E	35	6341	00	041	0	99	000
16249	LABATT	FOOD SERVICE	28.11	240	E	35	6342	00	041	0	99	000
16249	LABATT	FOOD SERVICE	993.16	240	E	35	6341	00	041	0	99	000
16249	LABATT	FOOD SERVICE	124.42	240	E	35	6342	00	041	0	99	000
16249	LABATT	FOOD SERVICE	2,637.47	240	E	35	6341	00	101	0	99	000
16249	LABATT	FOOD SERVICE	353.52	240	E	35	6342	00	101	0	99	000
16249	LABATT	FOOD SERVICE	1,451.56	240	E	35	6341	00	101	0	99	000
16249	LABATT	FOOD SERVICE	88.83	240	E	35	6342	00	101	0	99	000
16249	LABATT	FOOD SERVICE	1,591.14	240	E	35	6341	00	101	0	99	000
16249	LABATT	FOOD SERVICE	72.80	240	E	35	6342	00	101	0	99	000
16249	LABATT	FOOD SERVICE	1,740.03	240	E	35	6341	00	101	0	99	000
16249	LABATT	FOOD SERVICE	294.75	240	E	35	6342	00	101	0	99	000
			79,616.30	Totals for 16249								
			79,616.30	Totals for checks								

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	79,616.30	79,616.30
***	Fund Summary Totals ***	0.00	0.00	79,616.30	79,616.30

***** End of report *****

Secondary Level New Course Proposals for 2022-2023

Presented for:

Board Action _____ X _____

Report/Review Only _____

Supporting documents:

None _____

Attached _____ X _____

Provided Later _____

Contact Person:

Melissa Sulak, Executive Director of Curriculum & Instruction
Lisa Menton, Director of Career and Technical Education

Background Information:

In accordance with ROISD Policy EH (LOCAL), it is required that the ROISD School Board be presented with secondary courses scheduled to be added to the ROISD secondary curriculum.

The action to add courses listed here is the result of TEA and SBOE changes in the TEKS and updates of course names in the area of Physical Education.

The action to add a course listed here for Red Oak Middle School is to provide students with an additional local elective option, which will offer new and enrichment learning opportunities.

Fiscal Implications:

Textbooks and classroom supplies for course changes at Red Oak High School will be funded through IMA funds and/or department and campus budgets.

Textbooks and classroom supplies for the new course addition at Red Oak Middle School will be funded through campus budgets.

Administrative Recommendation:

The administration recommends that the Board approve the new course proposals as presented, to be in compliance with local and state policies.

ROISD New Course Proposals for 2022-2023

Physical Education at ROHS

Lifetime Fitness and Wellness Pursuits (replacing Foundations of Personal Fitness)

This course offers foundation skills for personal fitness, physical literacy, lifetime wellness, and healthy living. Students will apply the knowledge and skills to demonstrate mastery of the concepts needed to achieve lifetime wellness. These skills will be demonstrated through participation in a variety of physical activities for attaining personal fitness and lifetime wellness.

Lifetime recreation and Outdoor Pursuits (replacing Adventure/Outdoor Education)

Students in Lifetime Recreation and Outdoor Pursuits will participate in activities that promote physical literacy, promote respect for and connection to nature and the environment, and promote opportunities for enjoyment for a lifetime. Students will experience opportunities that enhance self-worth and support community engagement.

Skill-Based Lifetime Activities (replacing various Athletic pursuits)

The Skill-Based Lifetime Activities course offers students the opportunity to demonstrate mastery in basic sport skills, basic sport knowledge, and health and fitness principles. Students will experience opportunities that promote physical literacy and lifetime wellness. Students in Skill-Based Lifetime Activities will participate in a minimum of one lifelong activity from each of the following five categories during the course.

(A) Target games are activities in which students send an object toward a target.

(B) Striking and fielding games are activities in which students strike an object in order to score points within a game.

(C) Fitness activities provide opportunities for students to apply fitness principles to accomplish an objective.

(D) Rhythmic activities provide opportunities for students to demonstrate or create movement sequences with rhythm.

(E) Innovative games and activities with international significance are those games and activities that use new or innovative equipment, have been created by students, or are played internationally

Additional Elective at ROMS

Outdoor Recreation

Students are expected to develop competency in outdoor education activities that provide opportunities for enjoyment and challenge. Emphasis is placed upon selection of activities that also promote a respect for the environment and that can be enjoyed for a lifetime.

Instructional Materials Adoption for Health and Physical Education – Proclamation 2022

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Melissa Sulak, Executive Director of Curriculum and Instruction
Lisa Menton, Director of Career and Technical Education

Background Information:

Proclamation 2022 State Textbook Adoption with implementation in 2022-2023
Areas adopted were Health and Physical Education instructional materials for all areas.
The following recommendations being made for approval are:

Elementary Instructional Materials: Health and Physical Education: Quaver

Secondary Instructional Materials: Health and Physical Education: Goodheart-Wilcox

Fiscal Implications:

Textbooks and digital instructional materials will be funded through IMA funds for a term of 8 years.

Administrative Recommendation:

The Administration recommends the Board approve the 2022 Instructional Materials for adoption as presented.



Proclamation 2022

Textbook Adoption for
Health & Physical Education

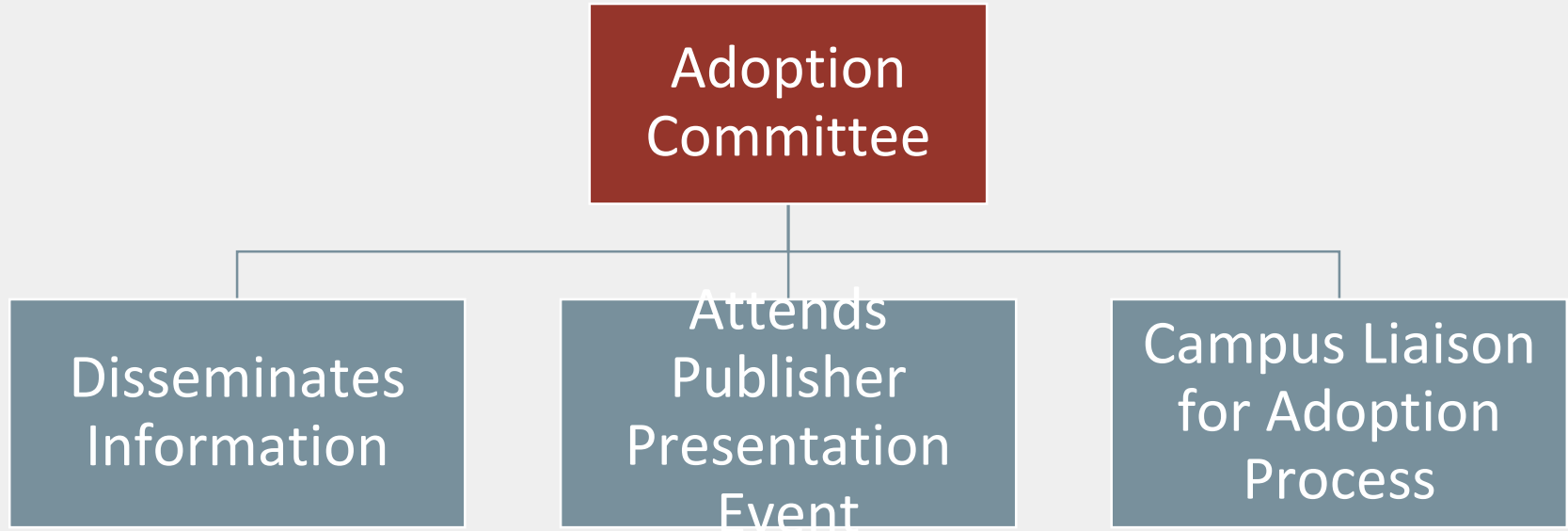
What do the IMA Allotments Cover?

Instructional Support Materials

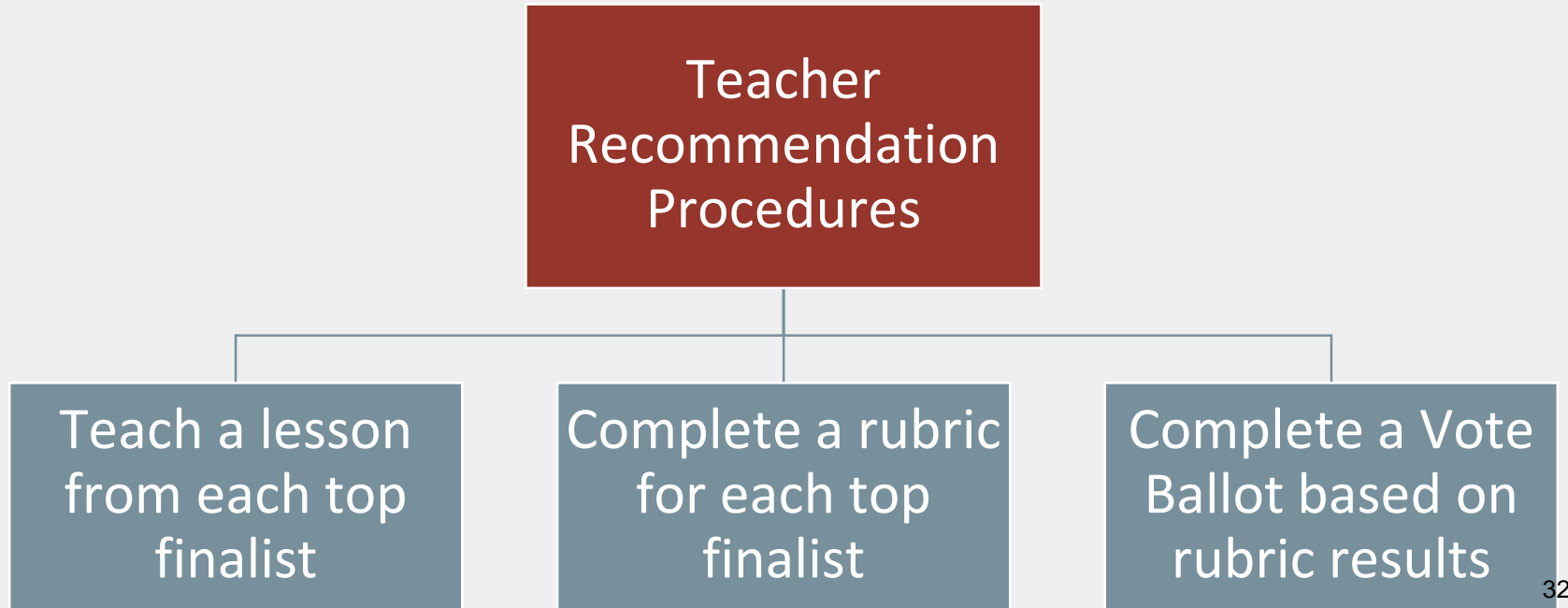
Technological
Equipment

Technology-related
services

ROISD Textbook Adoption Process



ROISD Textbook Adoption Process

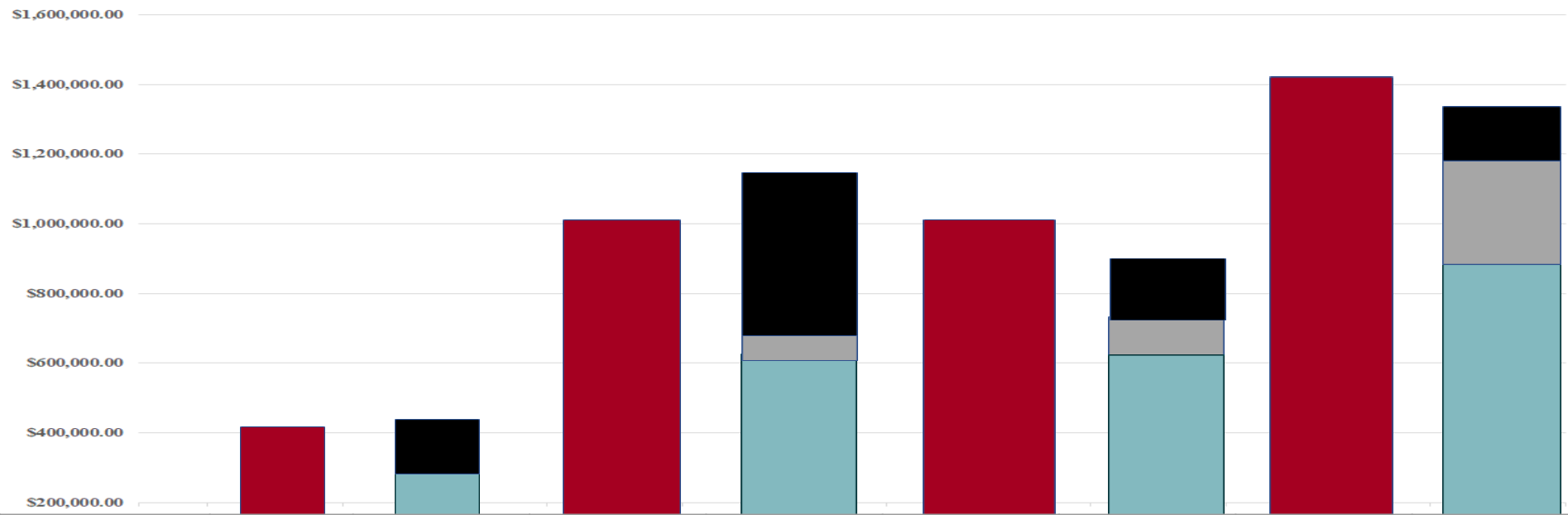


KEY POINTS OF CONSIDERATION

- TEKS are 100% represented in the materials which are available in both English and Spanish
- Diverse student populations are represented, and both electronic and print versions include use of real-world scenarios
- Teacher edition is designed to aid the teacher in facilitating and delivering effective instruction
- Professional development support included through a variety of sources
- Provides resources to support differentiated instruction
- Various forms of formative and summative assessments provided throughout the materials
- Instructional materials provide standards to address all students including ELL, GT, At-Risk, students with special needs, and a variety of learning styles
- Variety of digital resources for interactive lessons

Financial Implications of Previous Proclamations

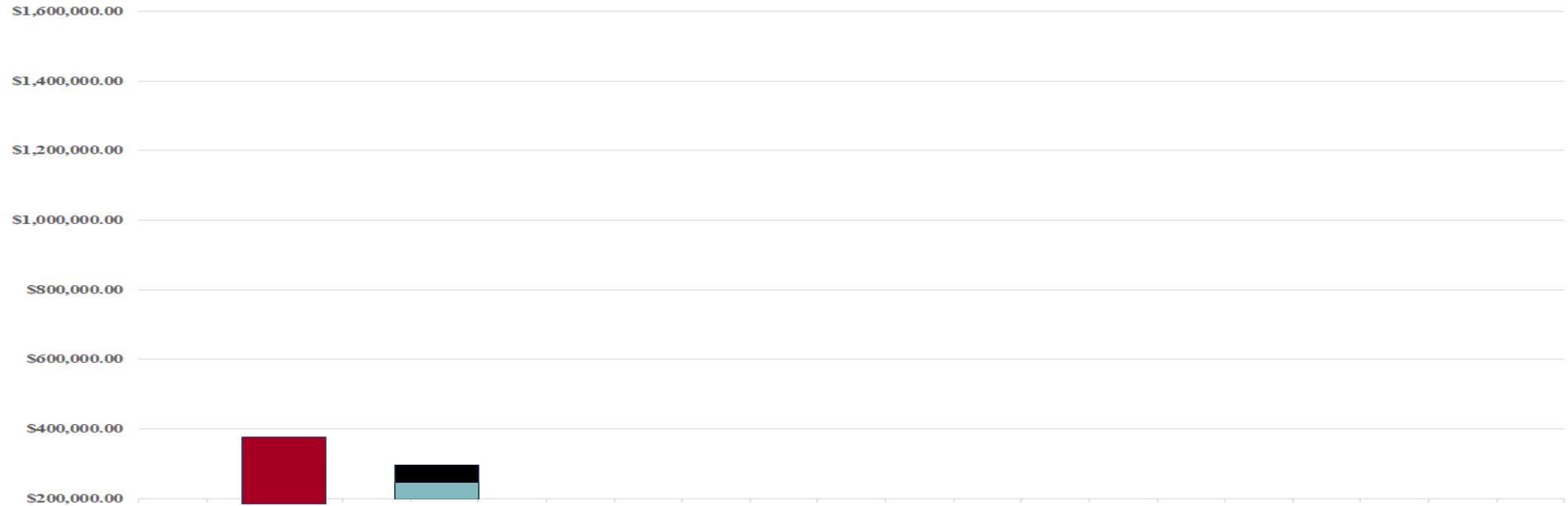
IMA Allotment Received vs. Proclamation Expenditures



	2014	2015-207	2017-2019	2019-2021
Additional Purchase		\$160,056.95	\$468,281.42	\$325,015.63
Proclamation Yr 2		\$-	\$83,163.96	\$92,091.95
Proclamation Yr 1		\$329,214.46	\$652,391.76	\$518,391.40
IMA	\$435,765.38	\$1,222,496.58	\$1,073,879.80	\$1,520,963.66

Financial Implications of Previous Proclamations

IMA Allotment Received vs. Proclamation Expenditures



	2021-2023		2023-2025		2025-2027		2027-2029	
Additional Purchase		\$ 49,932.89						
Proclamation Yr 2		-\$-						35
Proclamation Yr 1		\$224,902.70						
IMA	\$390,138.57 + \$227,151.01							

IMA Campus Voting Results

Elementary: Five approved members of the Health/PE IMA Committee taught a lesson and completed a rubric to rank their selections. Four non-teaching staff members also completed a rubric based on watching lessons be taught. Based on the teacher's selections, pricing meetings were held with the top 3 choices.

Campus	1st Choice for Health Instructional Materials and 1st Choice for PE Teacher Resources
<i>Donald T. Shields Elementary</i>	Quaver
<i>Eastridge Elementary</i>	Quaver
<i>H.A. Wooden Elementary</i>	Quaver
<i>Red Oak Elementary</i>	Quaver
<i>Russell P. Schupmann Elementary</i>	Quaver

IMA Campus Voting Results

Secondary: Two approved members of the Health/PE IMA Committee taught a lesson and completed a rubric to rank their selections. One non-teaching staff member also completed a rubric based on watching lessons be taught.

Campus	1st Choice for Health Instructional Materials	2nd Choice for Health Instructional Materials	Totals
<i>Red Oak Middle School</i>	Texas Health Skills for Middle School (Goodheart-Willcox)	Teen Health (McGraw-Hill)	2
<i>Red Oak High School</i>	Texas Health Skills for High School (Goodheart-Willcox)	Teen Health (McGraw-Hill)	1
Campus	1st Choice for PE Teacher Resources		Totals
<i>Red Oak Middle School and Red Oak High School</i>	Fitness and Wellness Skills (Goodheart-Willcox)		37

Recommended Purchase for Proclamation 2021

Proclamation Course Strand	Recommended Purchase Amount
K-5 Health & Physical Education	\$63,000.00
6-8 Health	\$124,899.60
9-12 Health (Adopt only, no purchase)	\$33,011.10
6-12 Physical Education	\$3,992.00
Total Proclamation *approximates based on current enrollment	\$224,902.70

Questions?

Presented for:

Board Action Report/Review Only

Supporting documents:

None Attached Provided Later

Contact Person:

Brenda Sanford

Background Information:

The 2022-2023 initial calendar DRAFT was made available to staff, students, parents and community members through our website, social media and email for input. As of Wednesday, March 23, 2022 the survey had 476 respondents, 67% of the responses were in favor of the proposed calendar with 11% unfavorable.

Of the 476 responses 66% identified as parents, 26% staff, 8% students and 0% community members.

The majority addressed issues regarding Academic Aid week, winter break, staff development days and instructional days.

The DRAFT calendar was presented to the ROCAC at their meeting on March 7, 2022.

After input, the calendar was adjusted to offer more instructional days and less staff development days which will address student learning loss, filling in gaps, and academic enrichment for all students. This calendar also meets the requirements of the state to include at least 75,600 minutes of instruction, 187 contractual staff days and enough minutes to cover several days of inclement weather should the need arise.

Fiscal Implications:

N/A

Administrative Recommendation:

The Administration recommends approval of the presented calendar for the 2022-2023 school year as presented.



RED OAK INDEPENDENT SCHOOL DISTRICT

2022-2023

SCHOOL CALENDAR

AUGUST						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

SEPTEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

OCTOBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NOVEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

DECEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SCHOOL YEAR

AUGUST 15, 2022 – MAY 24, 2023

District Holidays
September 5 - Labor Day
October 3 - Fair Day
Nov. 21 - 25 - Thanksgiving
Dec. 22 - Jan. 4 - Winter Break
January 16 - MLK Day
February 20 - Presidents Day
March 13 - 17 - Spring Break
April 7, 10 - Good Friday, Break
May 29 - Memorial Day
July 4 - Independence Day

Staff Development
STUDENT HOLIDAY
August 3 - 12
September 16 (Split Early Release)
October 20 (Split Early Release)
November 18
January 5 - 6
May 25 - 26
Parent-Teacher Conference
STUDENT HOLIDAY
October 21

Early Release
September 16 Split Staff Development
October 14 Homecoming
October 20 Split Staff Development
Main State Assessment
December 6 - 16
April 18 - May 12
June 20 - 23

Six Weeks Grading
August 15 - September 23 29 Days
September 26 - November 4 28 Days
November 7 - December 21 27 Days
January 9 - February 17 29 Days
February 21 - April 14 32 Days
April 17 - May 24 28 Days

WWW.REDOAKISD.ORG 972-617-2941

RED OAK ISD
 MISSION – Realizing Our Individual Students’ Dreams
 VISION – The 4 Talons of the Hawk: Prepared, GRIT, Character and Service

Participation in Region 16 Education Service Center (TexBuy Purchasing Cooperative) – Interlocal Agreement and Resolution

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Julie Phillips, Purchasing Director

Background Information:

In an effort to obtain the best value for the District, Interlocal agreements are frequently used in the procurement of goods and services. This not only helps to maximize savings of the District budget, but also helps to maintain compliance with state purchasing laws. The District currently has memberships with multiple organizations and we are always searching for additional means to gain access to awarded contracts for a wide array of commodities and services in order to maximize savings.

Fiscal Implications:

An Interlocal agreement with this Purchasing Cooperative organization will enable the District to obtain additional savings, increased rebate potential, and maintain greater compliance.

Administrative Recommendation:

Administration recommends that the Board elect to join TexBuy, a cooperative purchasing program for goods and services, through the adoption of a Board resolution authorizing the District to enter into an Interlocal Agreement with Region 16 Education Service Center.

INTERLOCAL AGREEMENT
for Participation in the
Region 16 ESC Statewide Cooperative Purchasing Program

Contracting Parties:

**RED OAK INDEPENDENT
SCHOOL DISTRICT**

School District/Governmental Entity

AND

Region 16 Education Service Center

Texas Education Code §8.002 charges regional education service centers to provide services to enable school districts to operate more efficiently and economically. In order to increase the efficiency and effectiveness of purchasing operations, the Region 16 Education Service Center (“ESC 16”) and Red Oak Independent School District/Governmental Entity (the “Entity”), collectively referred to as “the Parties,” enter into this Interlocal Agreement.

I. Creation of the Cooperative Purchasing Program

ESC 16, by this Agreement, agrees to serve as the sponsoring entity of a cooperative purchasing program (the “Program”) in conjunction with the above-named Entity and any other entity legally entitled to enter into the Program, which executes a similar agreement. The purpose of the Program shall be to obtain substantial savings for participating school districts and other governmental entities through executions of economies of scale and through seeking vendors on a regional, state, and nationwide basis.

II. Authority

Authority for the services provided under this Interlocal Agreement is granted under Government Code, Chapter 791, Subchapters A, B, and C; and Local Government Code, Chapter 271, Subchapter F, §§ 271.101 and 271.102.

III. Termination

This Interlocal Agreement (hereinafter the “Agreement”) is effective upon final execution by ESC 16 and shall automatically renew annually unless either party gives sixty (60) days prior written notice of non-renewal. This Agreement may be terminated without cause by either party upon (60) days prior written notice, or may also be terminated for cause at anytime upon written notice stating the reason for the termination and the

effective date of such termination; however, the terminating party agrees to give the affected party a thirty (30) day period to cure any identified breach. The terminating party further agrees to make any required payment to a vendor incurred during the time the party was a member of the Program.

IV. Duties and Roles

A. Role of the ESC 16 as Program Sponsor:

- (1) Provide for the organizational and administrative structure of the Program as Program Sponsor, by either using internal assets or through contracting with a third party to provide such matters.
- (2) Provide staff time necessary for efficient operation of the Program.
- (3) Provide for the initiation and implementation of activities related to the bidding and vendors selection process.
- (4) Provide members with procedures for ordering, delivery, and billing of goods and services available through the Program.

B. Role of the Entity:

- (1) Commit to participate in the Program by taking all action necessary to authorize the execution of this agreement in the appropriate space below.
- (2) Designate a contact person for the Program who will act under the direction of and on behalf of the Entity.
- (3) Commit to purchase products and services that become part of the official products and services list when it is in the best interest of the member Entity.
- (4) Prepare purchase orders issued to the appropriate vendor from the official award list provided by the Program.
- (5) Accept shipments of products ordered from vendors in accordance with standard purchasing procedures.
- (6) Pay vendors in a timely manner for all goods and services received.
- (7) Pursue any disputes regarding the quality or quantity of a vendor's goods and/or services directly with that vendor.

V. General Provisions

- A. The Parties agree to comply fully with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the Program contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such Program.
- B. This Agreement shall be governed by the law of the State of Texas and the Parties agree that venue shall be in the county in which the central administrative offices of ESC 16 are located.

- C. This Agreement contains the entire agreement of the Parties hereto with respect to the matters covered by its terms, and it may not be modified in any manner without the express written consent of the Parties.
- D. If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
- E. The Parties to this Agreement expressly acknowledge and agree that all monies paid pursuant to this Agreement shall be paid from budgeted available funds for the current fiscal year of each such Entity.
- F. The Parties agree that payments made through this Agreement fairly compensate the performing party for any services or functions performed.
- G. Before any party may resort to litigation, any claims, disputes or other matters in question between the Parties to this Agreement shall be submitted to nonbinding mediation.
- H. Nothing contained in this agreement prohibits a Party from either creating other purchasing cooperatives or participating as a member of other purchasing cooperatives.
- I. No Party to this Agreement waives or relinquishes any immunity or defense on behalf of themselves, their directors, officers, employees, and agents as a result of its execution of this Agreement and performance of the functions and obligations described herein.
- J. This Agreement may be negotiated and transmitted between the Parties by means of a facsimile machine or e-mail and the terms and conditions agreed to by such means are binding upon the Parties.

VI. Authorization

ESC 16 and the Entity have entered into this Agreement to provide cooperative purchasing opportunities to public schools and other governmental entities and the governing boards of such entities delegate to the superintendent or chief executive officer of the Entity the discretion to determine that making purchases through the program provides the best value to the Entity.

This Agreement was approved by the governing boards of the respective Parties at meetings that were posted and held in accordance with state law, including Chapter 551 of the Texas Government Code, commonly known as the Texas Open Meetings Act.

VII. Non-Discrimination Clause

It is the policy of ESC 16 and the Entity not to discriminate on the basis of age, race, religion, color, national origin, sex, or handicap in its programs, services, or activities as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended.

The individuals signing below are authorized to do so by the respective parties to this Agreement.

Entity	ESC 16
By: _____ Authorized Signature	By: _____ Authorized Signature
SUPERINTENDENT _____ Title	CHIEF FINANCIAL OFFICER _____ Title
_____ Date	_____ Date
Julie D. Phillips _____ Entity Contact Person	ANDREW PICKENS _____ ESC 16 Contact Person
Director of Purchasing _____ Title of Contact	DIRECTOR OF PURCHASING _____ Title of Contact
109 W Red Oak Rd. _____ Street Address	5800 BELL STREET _____ Street Address
Red Oak, TX 75154 _____ City, State Zip	AMARILLO, TX 79109 _____ City, State Zip
972-617-4176 _____ Contact's Telephone Number	806-677-5040 _____ Contact's Telephone Number
julie.phillips@redoakisd.org _____ E-mail Address	andrew.pickens@esc16.net _____ E-mail Address

Please send two signed original Interlocal Agreements to Region 16 ESC, Attn: Andrew Pickens, Director of Purchasing, 5800 Bell Street, Amarillo, TX 79109-6230. Upon execution, a signed original will be returned to the Entity Contact Person listed above.

RESOLUTION OF THE BOARD OF TRUSTEES

OF

RED OAK INDEPENDENT SCHOOL DISTRICT

In accordance with Chapters 791 of the Texas Government Code and 271 of the Texas Local Government Code, Board of Trustees of the RED OAK ISD ("the School District") does hereby make the following Resolution approving the Terms and Conditions of an Interlocal Agreement between the School District and the Region 16 Service Center, which serves as the sponsor of TexBuy, a cooperative purchasing program for goods and services ("the Agreement") designating the School District Superintendent or the Superintendent's designee, as official representative of the School District relating to the Program.

WHEREAS, the Board of Trustees of the School District finds it in the best interests of the School District to pool with other school districts and the Region 16 Service Center to increase its purchasing economy of scale;

WHEREAS, the Board of Trustees of the School District further finds it in the best interests of the School District to access low-cost goods and services advertized to potential vendors on a nationwide basis;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE SCHOOL DISTRICT:

Section I. The Terms and conditions of the agreement having been reviewed by the Board of Trustees of the School District is found to be acceptable and in the best interests of the School District and its citizens and is hereby for all things approved.

Section II. The Superintendent of the School District or the Superintendent's designee is hereby designated and authorized to act for the School District in all matters relating to the Agreement, including executing the Agreement on behalf of the Board of Trustees of the School District.

Section III. The Board delegates to the School District Superintendent or the Superintendent's designee, to the fullest extent allowed under Texas Education Code §44.0312, any and all authority to take any action to provide the School District with low-cost goods and services under the Agreement.

Section IV. There is not a management fee or any other fee to be paid to TexBuy or Region 16 Education Service Center by the School district; therefore, the provisions of Texas Education Code §44.0331 do not apply.

Section V. It is the policy of Region 16 ESC, TexBuy and the School District not to discriminate on the basis of age, race, religion, color, national origin, sex, or handicap in its programs, services, or activities as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended.

Section VI. This resolution shall become effective from and after its passage.

DULY PASSED AND APPROVED THIS THE _____ DAY OF _____ 20_____.

(Authorized Signature)

Board President

In witness thereof, I have hereunto set my hand and affixed my official seal this

_____ day of _____, 20_____.

ATTEST:

Board Secretary

Participation in Region 2 Education Service Center (GoodBuy Purchasing Cooperative) – Interlocal Agreement and Resolution

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Julie Phillips, Purchasing Director

Background Information:

In an effort to obtain the best value for the District, Interlocal agreements are frequently used in the procurement of goods and services. This not only helps to maximize savings of the District budget, but also helps to maintain compliance with state purchasing laws. The District currently has memberships with multiple organizations and we are always searching for additional means to gain access to awarded contracts for a wide array of commodities and services in order to maximize savings.

Fiscal Implications:

An Interlocal agreement with this Purchasing Cooperative organization will enable the District to obtain additional savings, increased rebate potential, and maintain greater compliance.

Administrative Recommendation:

Administration recommends that the Board elect to join GoodBuy, a cooperative purchasing program for goods and services, through the adoption of a Board resolution authorizing the District to enter into an Interlocal Agreement with Region 2 Education Service Center.



**Shared Service Arrangement for Participation in the
Goodbuy Purchasing Cooperative
(A program of the Education Service Center, Region 2)**

Board Resolution

Red Oak Independent School District, and
(local government name)

WHEREAS, the Red Oak Independent School District, local government (Hereinafter "Member") pursuant to the authority by Article 791et.seq.of the Inter-local Cooperation Act, as amended, desires to participate in the Goodbuy Purchasing Cooperative.

WHEREAS, the Red Oak Independent School District, local government has elected to be a Member of the Goodbuy Purchasing Cooperative, a program created by local governments in accordance with the Inter-local Cooperation Act 791, Texas Government Code.

WHEREAS, the Member, is of the opinion that participation in the Goodbuy Purchasing Cooperative will be highly beneficial to the taxpayers of the local government through the efficiencies and potential savings to be realized through participation in this Shared Service Arrangement Resolution; and

WHEREAS, the Member desires to participate and join with other local governments in a cooperative inter-local agreement and a shared service agreement for the purpose of fulfilling and implementing their respective public governmental purposes, needs, objectives, programs, functions and services.

NOW, THEREFORE, BE IT RESOLVED, that the Member does request the Goodbuy Purchasing Cooperative include its stated needs for all categories of instructional goods and services, whereby the Member may be allowed to purchase those items from the Goodbuy Purchasing Cooperative contracts; and that the Goodbuy Purchasing Cooperative is authorized to sign and deliver all necessary requests and other documents in connection therewith for and on behalf of the Members that have elected to participate in this agreement.

FURTHER, BE IT RESOLVED, that the Board of Directors of the Member does hereby authorize its Board President, Superintendent or other officer to execute this Agreement.

Revised 05/08/2014



FINALLY, BE IT RESOLVED that the execution of this Resolution shall evidence the election of the Member and eligible local governments to become members of the Multi-Regional Purchasing Program Shared Service Agreement upon the terms and conditions stated. The Board of Directors has, and at the time of adoption of this Resolution had, full power and lawful authority to adopt the foregoing Resolution and to confer the obligations, powers, and authority to the persons named, who hereby grant the power to exercise the same.

I certify that the foregoing is a true and correct copy of the Resolution duly adopted by the _____ local government on the _____ day of 2_____, and that the same now appears of record in its official minutes.

Adopted and approved this _____ day of _____, 2_____.

By: _____, Date: _____
(Local Government Official)

(Title of Official)

Attest:

(Secretary of the Board of Directors) Date: _____



Order of Cancellation of the May 7, 2022 School Board General Election

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Brenda Sanford, Superintendent

Background Information:

There were no applications submitted to run for a place on the School Board in the May 7, 2022 General Election except for the following: Donna Knight – Place 1; and Brian Sebring, Place 2.

Fiscal Implications:

None.

Administrative Recommendation:

The Administration recommends approval of the Order of Cancellation of the May 7, 2022 School Board General Election.

SAMPLE ORDER OF CANCELLATION
EJEMPLO DE ORDEN DE CANCELACIÓN

The Red Oak Independent School District hereby cancels the election scheduled to be held on
(official name of governing body)
May 7, 2022 in accordance with Section 2.053(a) of the Texas
(date on which election was scheduled to be held)
Election Code. The following candidates have been certified as unopposed and are hereby
elected as follows:

El Red Oak Independent School District por la presente cancela la elección que, de lo contrario,
(nombre oficial de la entidad gobernante)
se hubiera celebrado el 7 de mayo de 2022 de conformidad, con
(fecha en que se hubiera celebrado la elección)
la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido
certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado
a continuación:

Candidate (Candidato)	Office Sought (Cargo al que presenta candidatura)
Donna Knight	Red Oak ISD School Board Trustee Place 1 Red Oak ISD Junta de Regentes Lugar 1
Brian Sebring	Red Oak ISD School Board Trustee Place 2 Red Oak ISD Junta de Regentes Lugar 2

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la elección.

President (Presidente)
John Anderson

Secretary (Secretario)
Brian Sebring

(seal) (*sello*)

March 28, 2022
Date of adoption (Fecha de adopción)

See reverse side for instructions
Instrucciones en el reverso

Water Bottle Filler Stations

Presented for:

Board Action X

Report/Review Only _____

Supporting documents:

None _____

Attached X

Provided Later _____

Contact Person:

Brent Stanford, Executive Director of Support Services

Julie Phillips, Purchasing Director

Background Information:

This project will replace some existing drinking water fountains with water bottle fillers at all campuses and support facilities. The transition from water fountains to more sanitary water bottle fillers may help to mitigate the spread of COVID-19 and other communicable illnesses. In addition, a number of the drinking water fountains in the District are due for replacement.

If approved, the purchase will be made using BuyBoard contract 657-21 –Building Maintenance, Repair, & Operations Supplies and Equipment.

Fiscal Implications:

This project will be funded from ESSER II funds. The allowable uses guidelines include the purchase of, “facility repairs and improvements to enable the operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs”. The total cost of the project, which includes 43 units, will be \$63,960.

Quotes were received from:

Winston Water Cooler, Ltd.

Infinity Contractors International, Ltd.

Administrative Recommendation:

Administration recommends that the Board approve the purchase and installation of water bottle filler stations from Winston Water Cooler, Ltd. as detailed in the quote attached.



WINSTON WATER COOLER, LTD.
6626 Oakbrook Blvd
DALLAS, TX 75235-4106
Phone 214-748-1484
Fax 214-748-1486



Quotation

EXPIRATION DATE	QUOTE NUMBER
12/11/2021	S3084817
WINSTON WATER COOLER, LTD. 6626 Oakbrook Blvd DALLAS, TX 75235-4106 Phone 214-748-1484 Fax 214-748-1486	PAGE NO.
	1 of 1

QUOTE TO:

SHIP TO:

RED OAK ISD
P.O. Box 9000
RED OAK, TX 75154

RED OAK ISD (SHIP-TO)
150 LOUISE RITTER BLVD
Red Oak, TX 75154

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
423	721-123		BUDDY MORGAN	
WRITER	SHIP VIA	TERMS	SHIP DATE	FREIGHT ALLOWED
Chris Shirley		NET 10TH PROX	01/01/2025	No
ORDER QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
	SHIPPING INSTRUCTIONS FREIGHT INCLUDED			
40ea	LZS8WSSK ELKAY EZH2O COOLER KIT-SS KIT CONTAINS 2 BOXES (1-LZS8WSS & 1-LZWSR)		1485.000/ea	59400.00
3ea	HTHB-HAC8SS-WF H-T HYDROBOOST COOLER W/ WATER FILTER-STAINLESS STEEL 2 CARTONS (8240080783-HTHB & HTHB)		1520.000/ea	4560.00

Pricing is valid for a period of 30 days unless stated otherwise. Company standard terms of sale apply. Pricing on bids do not include sales tax. Material quoted is based on our interpretation of information provided and must be verified by buyer. All material returned must be pre-approved prior to return. Restocking fees, return freight / handling fees may apply.

Subtotal	63960.00
S&H Charges	0.00
Amount Due	63960.00

Resolution to Pay Staff During Emergency Weather Closure

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached _____ Provided Later _____

Contact Person:

Brenda Sanford, Superintendent

Background Information:

On February 3rd, 4th, and 24th, Brenda Sanford, Superintendent of Schools, by her authority granted in Board Policy EB(LOCAL) initiated a district-wide emergency closure for reasons of public health and safety due to inclement winter weather resulting in unsafe travel conditions.

The Board approved 2021-2022 calendar had adequate staff development days that were converted to student instructional days which results in no need for additional instructional days to be added to the calendar; however, due to the district-wide closures on said dates, the district would be required to open additional staff work days or otherwise cause staff to lose pay, unless the Board approves pay via resolution for said closure dates.

The proposed resolution allows the Superintendent under Board Policy DEA(LOCAL) to pay all employees scheduled to work on said closure dates whose duties could not be completed due to emergency district closure.

Fiscal Implications:

No negative bearing on the operating budget for the 2021-2022 school year, as the budget already assumes full pay for all work days in the contract year for the employees of the district;

Administrative Recommendation:

The administration recommends the approval of the Resolution to Pay Staff During Emergency Weather Closure.

**Resolution of the Board of Trustees
of the Red Oak Independent School District
to Pay Staff During Emergency Weather Closure**

WHEREAS, the Red Oak Independent School District Board of Trustees (Board) is committed to compensating staff as the school operating budget allows regardless of unexpected district-wide closure or unexpected remote-work status, when financially feasible;

WHEREAS, the Board recognizes that the Superintendent of Schools, by her authority granted in Board Policy EB(LOCAL) initiated a district-wide emergency closure on February 3rd, 4th, and 24th, for reasons of public health and safety due to inclement winter weather on these dates wherein Red Oak experienced significant amounts of freezing rain along with other frozen precipitation resulting in unsafe travel conditions;

WHEREAS, the Red Oak ISD calendar for the 2021-2022 school year has a surplus of required instruction minutes meaning that no **instructional** days will be needed other than adjustments made to staff development days being converted to **instructional** days; meaning no instructional days will need to be added to the existing 2021-2022 school calendar;

WHEREAS, the Board recognizes that the district closure would require the district to open for additional **staff** work days or otherwise cause staff to lose daily pay unless the Board approves pay during the closures so described above;

WHEREAS pursuant to Board Policy DEA(LOCAL) regarding “pay during closing”, the Board desires to pay all employees whose duties could not be completed due to emergency district closure for said closure days as described above;

WHEREAS, the Board has considered and declares that this decision will have no negative bearing on the operating budget for the 2021-2022 school year, as the budget already assumes full pay for all work days in the contract year for the employees of the district;

WHEREAS, the Board declares the adoption of such payment will serve the public purpose of supporting the safety, wellness, morale, and retention of district employees which will directly contribute to the success of the district’s educational purpose;

WHEREAS, the Board also declares the adoption of such payment will serve the public purpose of saving money for three full days of operating costs within the district’s operating budget;

WHEREAS, the Board declares that all employees that were scheduled to work on said closure days as described in this resolution are to be paid in full for a scheduled work day, despite the district-wide emergency closure.

NOW THEREFORE BE IT RESOLVED that the Red Oak Independent School District Board of Trustees approves and authorizes the Superintendent of Schools to pay all employees who were scheduled to work on said closure days, whose duties could not be completed due to emergency district closure.

BE IT FURTHER RESOLVED that the Red Oak ISD Board of Trustees finds the individualized determination, through written resolution, to pay employees scheduled to work on above described days provides sufficient controls to ensure the intended public purposes stated herein are sufficiently accomplished and that the district will receive the return benefits as herein described.

The above resolution is passed and adopted this the 28th day of March, 2022 by the Board of Trustees of the Red Oak Independent School District.

John Anderson, President, ROISD Board of Trustees

ATTEST:

Brian Sebring, Secretary, ROISD Board of Trustees



MONTHLY BOARD REPORT ATHLETICS

Date: March 2022

Current Sports:

ROHS Boys Varsity Soccer are currently 16-2-3 on the season. The varsity boys earned the 14-5A District Championship.

ROHS Girls Varsity Soccer are currently 14-3-3 on the season. The varsity girls finished in third place in 14-5A.

ROHS Varsity Softball is currently 7-7 on the season. The varsity team is currently 4-1 in district 14-5A play.

ROHS Varsity Baseball is currently 11-4 on the season. The varsity team is currently 2-0 in district 14-5A play.

ROHS Track will compete in the 14-5A district track meet at Joshua on April 12 and April 14. The 5A regional track meet will be held at UTA on April 29 and 30.

Current Projects:

- Ongoing work to improve football weight room, locker rooms, and meeting room areas
- Setting dates and preparing materials for required UIL training for coaches
- Preparing summer camps and summer strength and conditioning information
- Reviewing booster club guidelines and expectations

Important Upcoming Dates:

- March 28, 29, 30 - 14-5A District Golf Tournament
- April 12, 14 - 14-5A District Track Meet
- April 18 - Spring Football Practice Begins
- April 22 - End of 14-5A Softball Season
- April 29,30 - 5A Regional Track Meet at UTA
- April 29 - End of 14-5A Baseball Season
- May 12,13,14 - 5A State Track Meet at University of Texas at Austin





BOARD REPORT
EASTRIDGE ELEMENTARY SCHOOL

Date: March 2022

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	21	1
KINDERGARTEN	66	22
1 ST GRADE	87	1
2 ND GRADE	66	0
3 RD GRADE	85	3
4 TH GRADE	76	12
5 TH GRADE	69	0



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- Student Council Sticker Fundraiser – the funds collected from this fundraiser and previous years fundraisers will be used to purchase a tint for the glass window in the 3rd-5th hallway to help with the blinding sun.
- Student Council Spring Community Outreach Project – collect donations for Cook’s Children’s Hospital: new toys, craft supplies, games and toiletry items. They will be delivered in the middle of April.

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Began analyzing our Benchmark data to determine our low TEKS to map out a plan for our STAAR Review in April.
- The Texas Instructional Leadership (TIL) process will be implemented and rolled out with our 2nd grade team to analyze and break down TEKS – our full roll out for all grades will come next year (22-23 school year).

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Recognition for our amazing Diagnostician, Patti Thompson, for Diagnostician Appreciation Week (March 7th- 11th).

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

- Recognizing and honoring our Teacher of the Year with an Eastridge Family Celebration that included her family as a surprise!

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- World’s Finest Chocolate PTA fundraiser – extended the fundraiser due to how well it was going and the money that was being brought to fund various projects for our students and staff through PTA.



BOARD REPORT
RED OAK ELEMENTARY SCHOOL

Date: March 2022

Grade Level	Total Students	Remaining Spots
PK	38	6
Kinder	59	7
1st Grade	88	0
2nd Grade	63	3
3rd Grade	94	16
4th Grade	75	13
5th Grade	110	15
TLC	17	
ECSE	25	



MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Teachers have been breaking down specific TEKS during their PLC using a process learned through Texas Instructional Leadership. As we continue to grow our skills, we have had a variety of visitors from other campuses come to view the process. We have participated in video coaching to help improve this process as well.
- Teachers have been continuing their work on Reading Academy.
- Kindergarten, first and second grade teachers have done a great job implementing Saxon phonics. The students are benefitting from the program.
- Teachers continued accelerated instruction for students who did not meet standard on STAAR last year during Talon Time.
- Administrators and Instructional Coaches presented Lead4ward instructional strategies in a staff meeting.

MY CAMPUS EXHIBITED SEEKING OPPORTUNITIES AND CHALLENGES OF LEARNING BY:

- Mrs. Stone continued to meet with the principal mentor to continue to grow her skills.
- Teachers, ICs and administrators participated in data meetings to review benchmark data and discuss student needs through the spring.
- Administrators and teachers have met with parents of students who are in danger of failing for the year to discuss a plan for the remainder of the year so that the student is successful.
- Students are graphing their STAAR, CBA and Benchmark data to monitor their own progress.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF ENCOURAGEMENT BY:

- ROE teachers have been celebrating students by encouraging positive behavior through the use of Talon Tickets and Positive Office Referrals.
- ROE classes have been working hard to earn the “Golden Spoon” award during lunches each week. The award is given to the class from each grade level with the most points on Friday. The classes with the most points at the end of the week have been receiving a prize.

MY CAMPUS DEMONSTRATED LEAVING A LEGACY OF SERVICE BY:

- Library assistants have been helping keep our Learning Commons in top working order by taking charge of a certain area of the Learning Commons.
- Mrs. Jackson has continued to lead Student Council and students are currently serving ROE in a variety of ways.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- ROE recognized Camille Tuttle as our Teacher of the Year. She has exemplified the four talons throughout the year in her service to her students, teammates and the campus.



BOARD REPORT
RUSSELL P. SCHUPMANN ELEMENTARY SCHOOL

Date: March 2022

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS	BIL TOTAL STUDENTS	BIL REMAINING SPOTS
PK	21	1	15	7
KINDERGARTEN	89	-2	12	10
1 ST GRADE	94	16	16	6
2 ND GRADE	75	13	17	5
3 RD GRADE	88	0	11	11
4 TH GRADE	88	0	11	11
5 TH GRADE	99	1	8	17



MY CAMPUS SHOWED GROWTH BY:

- Grade level data meetings are conducted with staff members to analyze student progress and areas of need.
- Principal, AP, and IC team attended the district level training for the TIL process.
- Reading pull-out groups are being conducted by our reading support crew at RPS (including additional Title 1 tutors).

MY CAMPUS SHOWED RESILIENCE BY:

- PLC and LO meetings (include alignment of instruction, assessments, and tools to support ongoing growth).
- Our Professional Learning Communities (PLC) are focusing on the four critical questions centered around student learning.

MY CAMPUS SHOWED RESPECT FOR OTHERS BY:

- Following the school-wide discipline program that focuses on the concept of REACH (Respect, Encourage, Appreciate, Communicate, Honor) to provide our students with structure and awareness.

MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:

- Students meeting their individual goals are rewarded for their hard work.
- Students and staff members are able to give shout outs through anchored and excellence moments. We also encourage each other through positive bombardments of appreciation messages.
- The House System continues to promote a positive culture and climate for all students and staff. Points are given through DOJO to help encourage students academically and behaviorally.
- We highlight students each week and have house competitions to increase student engagement and motivation.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Our campus Teacher of the Year was chosen and celebrated with a campus parade.
- Classroom awards will be given to students based on behavior and academics.
- Positive referrals for students and other incentives to promote positive behavior across the campus are implemented at RPS.
- House competitions help to increase the competitive spirit for academics and behavior across the campus.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:

- Campus-wide communication methods are used to communicate with parents, provide classroom incentives, collect data for RTI and campus review.
- LMS platforms are used for communication of activities, assignments, assessments, and messaging information (Seesaw and Canvas).
- The Campus has utilized Facebook, Twitter, Dojo, phone blasts, and email blasts to communicate school-wide information to parents.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

- The campus will choose a Heart of the Teacher for the month of March.
- A teacher, staff and student of the month will also be chosen to honor individuals that go over and beyond each day.

MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:

- The campus will continue highlighting acts of service demonstrated by teachers and students on our social media page and through our campus newsletter.



BOARD REPORT
DONALD T. SHIELDS ELEMENTARY SCHOOL

Date: March 2022

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	35	5
KINDERGARTEN	78	10
1 ST GRADE	79	09
2 ND GRADE	74	10
3 RD GRADE	74	10
4 TH GRADE	107	3
5 TH GRADE	99	24-25 per class
Total	564	



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

We hosted our second “House” Assembly to celebrate the winning team campus wide who earned the most points for good behavior, manners, kindness, academic growth, and many other desired behaviors. It was a fun celebration and was a team effort by many staff members, students, parents, and even Mr. Monty who was a community visitor from Chic Fil A. Congratulations to the House of Integrity for being the top house!

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

We announced Mrs. Tiffany Munoz as the Shields Elementary Teacher of the Year. It was a fun surprise during a staff meeting, and her family surprised her as well.

MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:

A third-grade teacher, Christie Finley, performed the Heimlich Maneuver on her choking student in the cafeteria and was able to stop the choking and save the student’s life.

OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:

As principal, I have been so proud of the Shields staff for their positive attitudes, flexibility, and determination through a tough school year. Even though it has been a challenging year for education as a whole, I am so grateful to be at a campus where the teachers are supportive and encouraging to one another.



BOARD REPORT
H. A. WOODEN ELEMENTARY SCHOOL

Date: March 2022

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	ESL/Gen. ed-22 Bilingual-17	0 Bilingual-5
KINDERGARTEN	57 Bilingual-14	9 Bilingual-8
1 ST GRADE	50 Bilingual-10	16 Bilingual-12
2 ND GRADE	66 Bilingual-19	22 Bilingual-3
3 RD GRADE	58 Bilingual-14	8 Bilingual-8
4 TH GRADE	63 Bilingual-23	3 Bilingual-0
5 TH GRADE	69 Bilingual-23	0 Bilingual-0



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- Wooden staff came together to provide support for one of our families that was injured in a car accident. Meals and monetary donations were made to assist the family.
- Student Council members created get well posters to hang in the student's hospital room.
- Staff members have united to assist with TELPAS testing by being flexible with scheduling in the classroom and Learning Commons.

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Several grade levels created fun and engaging experiences for students by transforming the learning environment. We had Glow Games in 4th grade, Pizza Planet fractions in 5th grade, and drama performances in 3rd grade.

MY CAMPUS SHOWED GROWTH BY:

- After attending Region 10 TIL training, we are improving our PLC process. Grade level teams are unpacking TEKS and discussing what students should know how to do and how the students will show what they are learning. We are excited about the continued growth we are seeing in PLC meetings.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Staff and students showered Mrs. Velasquez with love during Diagnostician's week.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:

- Grade levels continue to share important information with parents by sending a weekly newsletter. In addition, the campus sends weekly newsletters keeping parents informed.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

- We continue to honor our Wooden Warriors by calling home to let parents know of the great things their child is doing at school.

MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:

- Student council made Valentine cards for a local nursing home and provided candy to the home.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- All teachers participating in Reading Academy are up to date on their assignments and will be completing the academy very soon. We are very proud of their dedication and hard work on the reading academy this year!
- Students and staff participated in Read Across America week by dressing up for each theme during the week. We also had surprise readers read a book each day and shared it with our families.

OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:

- Our 3rd grade students enjoyed listening to Mrs. Sanford read to them during Read Across America week.



BOARD REPORT
RED OAK MIDDLE SCHOOL

Date: March 2022

Grade Level	Total Students
6 th Grade	491
7 th Grade	511
8 th Grade	587

Total: 1,589



MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Selected students took the National Assessment of Educational Progress test, so the data can be used with our ongoing work with the NAEP.
- Our students took their benchmarks in 6 – 8 ELAR and Math as well as 8th grade Science and Social Studies.
- Teachers met during their PLC's to discuss their data and collaborated together to create action plans to help each student grow.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- The week before Spring Break, teachers received the following thanking them for all they are doing:
 - Several Jean Days
 - Candy with a message of appreciation
 - Popcorn from our new popcorn machine.
- The week before Spring Break, students received the following tokens of appreciation:
 - Sweats Day
 - Free Dress Day

MY CAMPUS SHOWED THE IPORTANCE OF SEEKING OPPORTUNITES AND CHALLENGES OF LEARNING:

- For the first four six weeks our counselors offered what we call 2nd Chance Friday on the Friday during the fifth six weeks. This was a chance for students to come to the Learning Commons and work on work they had missing or a quiet place to catch up. Starting with the fifth six weeks, the counselors started offering it every Friday. Our goal is for students to stay caught up and not get too far behind.
- We have 130 students meeting three days a week for the HB4545 Intervention. These students are receiving accelerated instruction in 6 – 8 ELAR, Math and 6 grade Science.



BOARD REPORT
RED OAK HIGH SCHOOL

Date: March 2022

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS
9 TH GRADE	558
10 TH GRADE	467
11 TH GRADE	505
12 TH GRADE	483



MY CAMPUS DEMONSTRATED HOW ACADEMIC READINESS BY:

- Grade Save tutoring Tuesday and Thursday evening to provide afterschool intervention.
- Talon Time on Wednesday to provide intervention during school hours.
- Created a Virtual Tutoring program.
- Conducted Math tutoring with college students.

MY CAMPUS EXHIBITED WE BEFORE ME BY:

- STUCO had 12 students who worked at the primary elections.
- STUCO sponsored a Blood Drive through the Red Cross. Students and many staff and community members stopped by to donate blood. As a result, eighty-nine units of blood were collected, which saved 267 lives.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- We passed out perfect attendance to staff.
- We are passing the Lifesaver award to the most deserving staff member weekly.
- We awarded student of the month for each grade level.
- We presented Natalie Sutton our Teacher of the Year award.
- PTSA provided nachos and treats to our staff!

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- We did a super job in our 2021 TEA results-driven accountability for Special Education. Our performance levels were three 1's and one 2.

OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:

- Congratulations to Megan Fellows, Brenna Douthit, Sarah Zamora, and Naiya Hogg for being honored with Academic All-State! This is a significant achievement and shows a lot about their work ethic and what they can and will achieve in the future!



BOARD REPORT
LITTLE HAWKS LEARNING CENTER

Date: March 2022

MY CAMPUS SHOULD BE RECOGNIZED FOR:

We asked for parent feedback on our childcare program. Every program always has room to grow and ways to mature, but I was so pleased with what our parents had to say about the staff and center. Here are just a few:

“All three of our children have been going to Little Hawks since they were babies. We absolutely love Little Hawks and all of the staff. They are so caring and we feel very comfortable leaving our children with them for the day. They have truly become like our second family. Our kids are always excited to go to “school” and they have learned so many new things over the years!”

“My boys have unfortunately had multiple childcare options in their short lives. We have done in home, church daycare, public school pre-k, and now Little Hawks. Little Hawks has been the answer to all of our prayers in childcare. The care and education given is top notch. My boys love coming to school every day, are learning so much, and maturing behaviorally. There is a common vision of values that is easy to see as an outsider, and it brings me such comfort as a mom. I would recommend Little Hawks to anyone, it is one of the many blessings of being part of ROISD!”

"As a first-time mom, I was so nervous to send my daughter to daycare. Little Hawks has been an answered prayer. Everyone on staff is so kind and understanding, and I love that I get updates and pictures of my girl having fun throughout the day!"

OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:

- Students on LHLC waitlist: 0
- Students on ATB waitlist: 24
- LHLC open staffing positions: 0
- ATB open staffing positions: 3



RED OAK ISD

Daily Enrollment & Attendance Analysis for the Day ending: 2-28-2022

RED OAK HIGH SCHOOL - 001		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	484	423	468	444	455
11th Grade	506	477	432	458	439
10th Grade	468	529	511	438	458
9th Grade	555	475	540	511	456
Total Enrollment	2013	1904	1951	1851	1808

Total Absences:	141
Daily ADA	% of Attendance
1871.50	92.99
5TH SW ADA	% of Attendance
1825.63	90.57
Yearly ADA	% of Attendance
1852.88	91.73

5th SW ADA Percentage Breakdown		
ROHS	2-28 Only	2-22 THRU 4-14
12th Grade	91.52	89.76
11th Grade	93.87	91.43
10th Grade	93.80	91.19
9th Grade	92.79	89.96

RED OAK MIDDLE SCHOOL - 041		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
8th Grade	590	498	470	503	478
7th Grade	510	544	514	447	480
6th Grade	489	486	529	487	433
Total Enrollment	1589	1528	1513	1437	1391

Total Absences:	70
Daily ADA	% of Attendance
1519.00	95.59
5TH SW ADA	% of Attendance
1451.50	91.32
Yearly ADA	% of Attendance
1464.68	93.05

5th SW ADA Percentage Breakdown		
ROMS	2-28 Only	2-22 THRU 4-14
8th Grade	94.07	90.95
7th Grade	96.08	91.23
6th Grade	96.93	91.86

ELLIS COUNTY JJAEP - 009		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	0				
11th Grade	0				
10th Grade	0				
9th Grade	0				
8th Grade	0				
7th Grade	0				
6th Grade	0				
5th Grade	0				
Total Enrollment	0				

Total Absences:	-
Daily ADA	% of Attendance
-	-
5TH SW ADA	% of Attendance
-	-
Yearly ADA	% of Attendance
-	-

5th SW ADA Percentage Breakdown		
JJAEP	2-28 Only	2-22 THRU 4-14
12th Grade		
11th Grade		
10th Grade		
9th Grade		
8th Grade		
7th Grade		
6th Grade		
5th Grade		

RED OAK ELEMENTARY - 101		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	112	107	98	113	113
4th Grade	77	108	116	100	106
3rd Grade	99	73	103	101	91
2nd Grade	66	95	78	94	101
1st Grade	94	72	94	81	90
Kinder	64	85	72	79	71
Pre-K	40	19	46	36	34
EE	21	24	15	15	14
Total Enrollment	573	583	622	619	620

Total Absences:	23.5
Daily ADA	% of Attendance
528.50	95.74
5TH SW ADA	% of Attendance
511.38	92.31
Yearly ADA	% of Attendance
492.44	92.58

5th SW ADA Percentage Breakdown		
ROE	2-28 Only	2-22 THRU 4-14
5th Grade	95.54	93.81
4th Grade	93.51	94.16
3rd Grade	95.96	92.93
2nd Grade	98.48	90.91
1st Grade	93.62	88.30
Kinder	98.44	89.63
Pre-K	92.68	93.85
EE	100.00	94.87

WOODEN ELEMENTARY - 102		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	95	85	118	97	93
4th Grade	86	85	97	112	94
3rd Grade	72	71	96	96	100
2nd Grade	87	79	83	98	91
1st Grade	61	88	85	78	91
Kinder	71	54	98	73	67
Pre-K	39	22	0	29	17
EE	1	3	1	3	4
Total Enrollment	512	487	578	586	557

Total Absences:	13.5
Daily ADA	% of Attendance
478.00	97.25
5TH SW ADA	% of Attendance
460.50	93.98
Yearly ADA	% of Attendance
449.91	93.08

5th SW ADA Percentage Breakdown		
HAW	2-28 Only	2-22 THRU 4-14
5th Grade	97.89	94.21
4th Grade	100.00	96.80
3rd Grade	95.83	92.71
2nd Grade	95.40	94.15
1st Grade	95.08	92.21
Kinder	98.59	93.31
Pre-K	97.44	92.31
EE	0.00	0.00

EASTRIDGE ELEMENTARY - 103		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	69	88	67	89	80
4th Grade	76	61	75	61	91
3rd Grade	88	76	56	79	67
2nd Grade	68	72	70	62	73
1st Grade	88	61	78	76	65
Kinder	68	67	64	64	63
Pre-K	21	14	32	14	21
EE	3	3	2	1	3
Total Enrollment	481	442	444	446	463

Total Absences:	23.5
Daily ADA	% of Attendance
444.50	95.09
5TH SW ADA	% of Attendance
433.75	92.64
Yearly ADA	% of Attendance
431.38	93.03

5th SW ADA Percentage Breakdown		
EES	2-28 Only	2-22 THRU 4-14
5th Grade	98.55	93.55
4th Grade	93.42	89.47
3rd Grade	96.59	95.74
2nd Grade	92.65	9.44
1st Grade	95.45	92.90
Kinder	94.12	93.38
Pre-K	90.48	90.48
EE	100.00	100.00

SHIELDS ELEMENTARY - 105		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	97	88	104	116	106
4th Grade	107	86	91	95	111
3rd Grade	74	88	85	88	90
2nd Grade	75	73	93	75	84
1st Grade	80	75	73	89	70
Kinder	78	67	78	70	83
Pre-K	36	16	35	25	16
EE	16	17	10	15	11
Total Enrollment	563	510	569	573	571

Total Absences:	33.5
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Daily ADA	% of Attendance
504.00	93.86
5TH SW ADA	% of Attendance
494.89	92.12
Yearly ADA	% of Attendance
493.37	92.67

5th SW ADA Percentage Breakdown		
DTS	2-28 Only	2-22 THRU 4-14
5th Grade	90.72	92.47
4th Grade	94.39	92.52
3rd Grade	95.89	94.18
2nd Grade	94.67	94.33
1st Grade	97.50	92.90
Kinder	92.31	89.74
Pre-K	89.19	80.41
EE	83.33	86.11

SCHUPMANN ELEMENTARY - 107		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	107	90	74	75	82
4th Grade	99	81	75	60	69
3rd Grade	99	83	68	71	61
2nd Grade	91	90	69	63	63
1st Grade	108	85	62	65	63
Kinder	100	88	68	49	61
Pre-K	36	27	22	11	19
EE	1	5	3	2	5
Total Enrollment	641	549	441	396	423

Total Absences:	44.5
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Daily ADA	% of Attendance
577.50	92.85
5TH SW ADA	% of Attendance
560.00	90.21
Yearly ADA	% of Attendance
544.93	91.31

5th SW ADA Percentage Breakdown		
RPS	2-28 Only	2-22 THRU 4-14
5th Grade	95.33	89.20
4th Grade	87.88	90.66
3rd Grade	95.96	90.40
2nd Grade	92.31	91.21
1st Grade	92.59	90.28
Kinder	94.00	89.92
Pre-K	86.11	88.89
EE	0.00	0.00

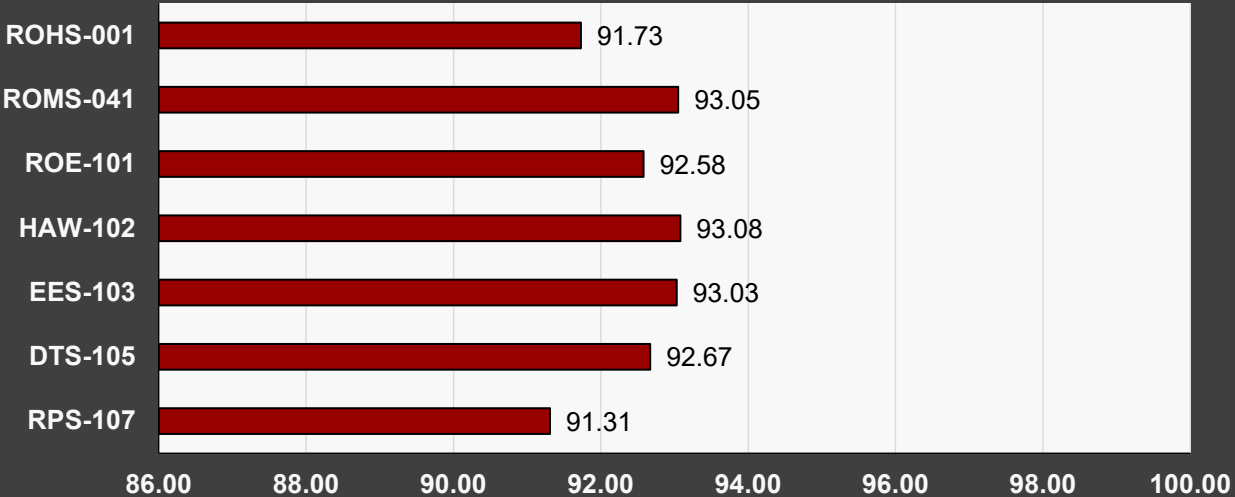
ROISD Enrollment/Grade Level		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	484	423	468	444	455
11th Grade	506	477	432	458	439
10th Grade	468	529	511	438	458
9th Grade	555	475	540	511	456
8th Grade	590	498	470	503	478
7th Grade	510	544	514	447	480
6th Grade	489	486	529	487	433
5th Grade	480	458	461	490	474
4th Grade	445	421	454	428	471
3rd Grade	432	391	408	435	409
2nd Grade	387	409	393	392	412
1st Grade	431	381	392	389	379
Kinder	381	361	380	335	345
Pre-K	172	98	135	115	107
EE	42	52	31	36	37
Total Enrollment	6372	6003	6118	5908	5833

Total Absences:	349.5
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Daily ADA	% of Attendance
5923.00	94.44
5TH SW ADA	% of Attendance
5737.65	91.43
Yearly ADA	% of Attendance
5729.59	92.38

ROISD Campus YRLY SUM		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
ROHS-001	2013	1904	1951	1851	1808
ROMS-041	1589	1528	1513	1437	1391
ROE-101	573	583	622	619	620
HAW-102	512	487	578	586	557
EES-103	481	442	444	446	463
DTS-105	563	510	569	573	571
RPS-107	641	549	441	396	423
Total Enrollment	6372	6003	6118	5908	5833

CAMPUS ADA PERCENTAGE - YTD



YEAR TO DATE	
ROHS-001	91.73
ROMS-041	93.05
ROE-101	92.58
HAW-102	93.08
EES-103	93.03
DTS-105	92.67
RPS-107	91.31



Monthly Financial Report

March 2022

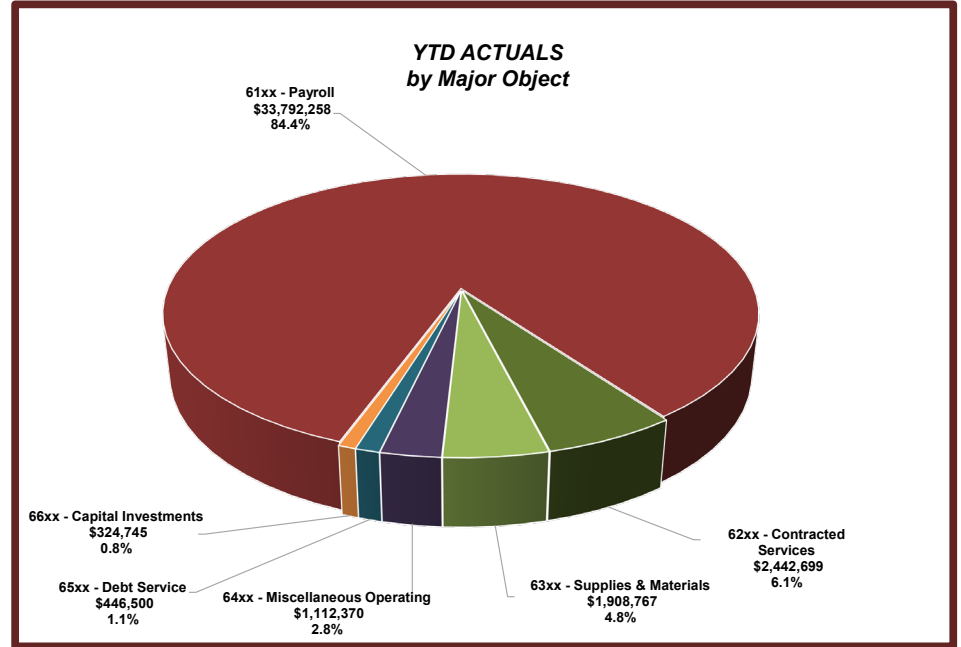
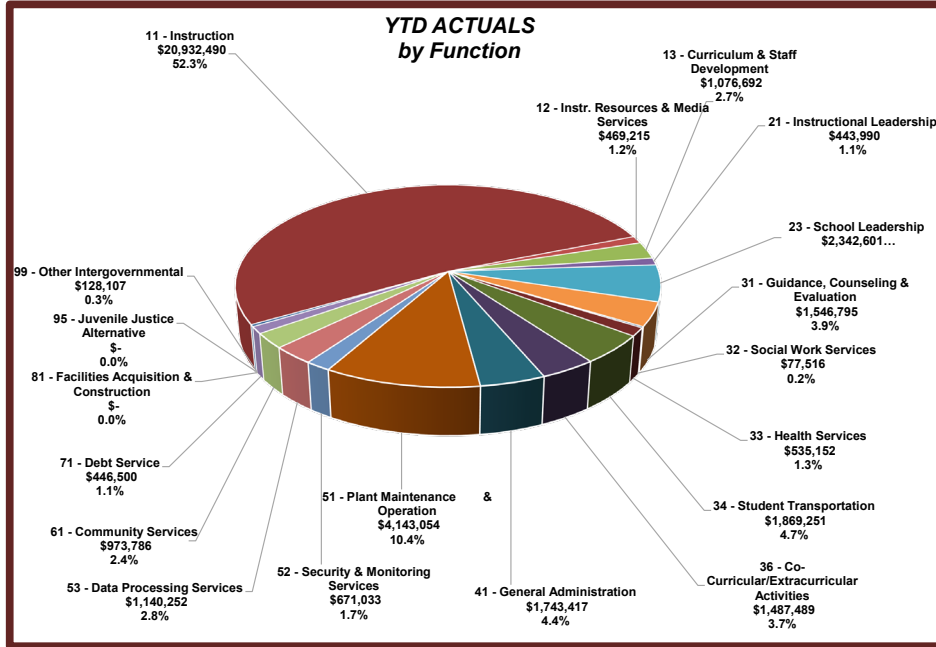
Red Oak ISD - General Fund
Revenue/Expenditure Detail
As of February 28, 2022

	Amended Budget	2021-2022 YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget	2020-2021 YTD Actuals	YTD Actuals Variance
Revenues							
57xx Local	\$ 26,633,168	\$ 25,885,215	\$ -	\$ 747,953	97.19%	\$ 22,046,998	\$ 3,838,217
58xx State	36,972,775	18,335,408		18,637,367	49.59%	18,693,720	(358,312)
59xx Federal	950,000	735,303		214,697	77.40%	54,424	680,879
TOTAL	\$ 64,555,943	\$ 44,955,926	\$ -	\$ 19,600,017	70%	\$ 40,795,142	\$ 4,160,784
Expenditures							
11 Instruction	\$ 32,553,384	\$ 20,932,490	\$ 266,320	\$ 11,354,574	65.12%	\$ 19,875,238	\$ 1,057,252
12 Instr. Resources & Media Services	949,806	469,215	14,701	465,890	50.95%	493,206	(23,991)
13 Curriculum & Staff Development	1,679,306	1,076,692	57,193	545,421	67.52%	965,490	111,201
21 Instructional Leadership	749,074	443,990	4,389	300,695	59.86%	496,798	(52,808)
23 School Leadership	3,842,691	2,342,601	7,504	1,492,586	61.16%	2,219,029	123,572
31 Guidance, Counseling & Evaluation	2,642,887	1,546,795	153,303	942,789	64.33%	1,597,370	(50,575)
32 Social Work Services	121,483	77,516	97	43,870	63.89%	75,546	1,970
33 Health Services	803,254	535,152	233	267,870	66.65%	488,020	47,132
34 Student Transportation	3,262,420	1,869,251	215,654	1,177,516	63.91%	1,735,770	133,481
36 Co-Curricular/Extracurricular Activities	2,418,606	1,487,489	74,748	856,368	64.59%	1,487,900	(410)
41 General Administration	2,765,020	1,743,417	52,508	969,095	64.95%	1,642,755	100,662
51 Plant Maintenance & Operation	7,196,881	4,143,054	800,019	2,253,807	68.68%	3,836,350	306,705
52 Security & Monitoring Services	1,070,391	671,033	26,771	372,587	65.19%	543,367	127,666
53 Data Processing Services	1,640,749	1,140,252	17,826	482,671	70.58%	1,303,612	(163,360)
61 Community Services	1,992,670	973,786	10,627	1,008,257	49.40%	1,013,528	(39,743)
71 Debt Service	475,000	446,500	-	28,500	94.00%	449,493	(2,993)
81 Facilities Acquisition & Construction	113,321	-	-	113,321	0.00%	-	-
95 Juvenile Justice Alternative	49,000	-	-	49,000	0.00%	-	-
99 Other Intergovernmental	230,000	128,107	101,072	821	99.64%	110,298	17,809
TOTAL	\$ 64,555,943	\$ 40,027,339	\$ 1,802,967	\$ 22,725,637	65%	\$ 38,333,770	\$ 1,693,569
Other Resources/(Uses)							
Sale of Property	\$ 0	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
	\$ 0	\$ -	\$ -	\$ 0	0%	\$ -	\$ -
Revenue Over (Under) Expenditures	\$ 0	\$ 4,928,587	\$ (1,802,967)	\$ (3,125,620)		\$ 2,461,373	\$ 2,467,214

*The District reports on the modified accrual basis.

**State Revenue includes an estimated total of \$9,670,230 for the July, August and end of year payment.

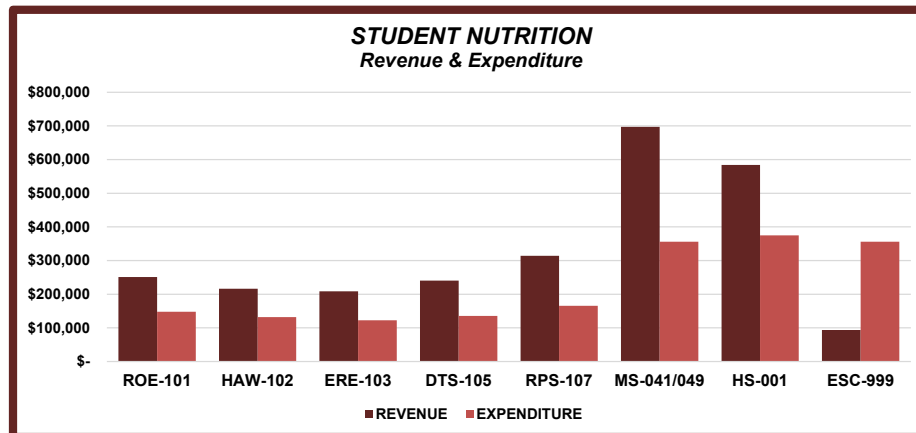
Red Oak ISD - General Fund
Revenue / Expenditure Detail
As of February 28, 2022



Red Oak ISD - Student Nutrition
Revenue / Expenditure Detail
 As of February 28, 2022

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041	HS-001	ESC-999	TOTAL
Average Daily Participation (ADP):									
Breakfast	182	121	154	187	261	416	143	0	1,464
Lunch	438	385	353	387	520	1140	904	0	4,127
Afterschool	20	12	18	24	15	0	0	0	89

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041/049	HS-001	ESC-999	TOTAL	ORIGINAL BUDGET	% EXP TO BUDGET
57xx Local Revenue	\$ 16,246	\$ 16,598	\$ 12,907	\$ 15,973	\$ 24,612	\$ 53,560	\$ 110,328	\$ 42,610	\$ 292,834	\$ 848,500	35%
58xx State Matching	-	-	-	-	-	-	-	50,992	\$ 50,992	80,000	64%
5921 Federal - Breakfast	45,207	29,863	39,715	50,621	65,032	102,923	34,965	-	\$ 368,324	260,000	142%
5922 Federal - Lunch	189,566	170,111	155,808	173,761	224,511	541,060	438,849	-	\$ 1,893,665	1,330,205	142%
5923 USDA Commodities	-	-	-	-	-	-	-	-	\$ -	120,000	0%
TOTAL REVENUE	\$ 251,019	\$ 216,571	\$ 208,430	\$ 240,354	\$ 314,155	\$ 697,543	\$ 584,141	\$ 93,602	\$ 2,605,815	\$ 2,638,705	99%
61xx Payroll	\$ 67,067	\$ 55,987	\$ 49,837	\$ 57,853	\$ 67,520	\$ 127,019	\$ 189,228	\$ 271,495	\$ 886,005	\$ 1,476,355	60%
62xx Contracted Services	1,971	1,608	1,390	1,747	3,042	2,221	7,569	7,035	\$ 26,583	41,793	64%
63xx Supplies	78,866	74,531	71,117	75,753	95,096	220,435	178,120	74,116	\$ 868,035	1,102,992	79%
64xx Travel / Miscellaneous	-	-	-	-	-	-	-	3,417	\$ 3,417	11,065	31%
66xx Capital Outlay	-	-	-	-	-	6,469	-	-	\$ 6,469	6,500	100%
TOTAL EXPENDITURES	\$ 147,903	\$ 132,126	\$ 122,345	\$ 135,353	\$ 165,659	\$ 356,143	\$ 374,917	\$ 356,063	\$ 1,790,510	\$ 2,638,705	68%
Other Sources (Uses)											
Operating Transfers In											
Revenue Over (Under) Expenditures	\$ 103,115	\$ 84,444	\$ 86,085	\$ 105,001	\$ 148,497	\$ 341,400	\$ 209,224	\$ (262,461)	\$ 815,306	\$ -	



*The District reports on the modified accrual basis.

Red Oak ISD - Debt Service Fund
Revenue / Expenditure Detail
As of February 28, 2022

	Original Budget	YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget
Revenues					
57xx Local	\$ 9,426,870	\$ 9,354,018	\$ -	\$ 72,852	99.23%
58xx State	239,183	205,625	-	33,558	85.97%
TOTAL	\$ 9,666,053	\$ 9,559,643	\$ -	\$ 106,410	98.90%
Expenditures					
71 Debt Service	\$ 10,592,054	10,396,104	\$ -	\$ 195,950	98.15%
TOTAL	\$ 10,592,054	\$ 10,396,104	\$ -	\$ 195,950	98.15%
Other Resources/(Uses)					
Issuance of Bonds	\$ -	\$ -	\$ -	\$ -	0.00%
Premium/Discount	-	-	-	-	0.00%
Escrow	-	-	-	-	0.00%
TOTAL	\$ -	\$ -	\$ -	\$ -	0.00%
Revenue Over (Under) Expenditures	\$ (926,001)	\$ (836,460)	\$ -	\$ (89,541)	

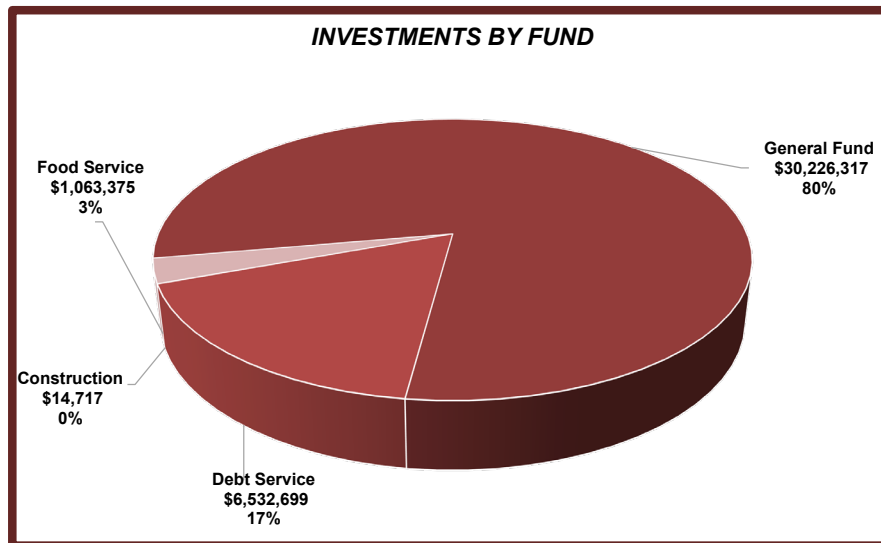
Red Oak Independent School District
Investment Summary Report
0

INVESTMENT POOL ACCOUNTS	BEGINNING BALANCE 02/01/2022	DEPOSITS	WITHDRAWALS	INTEREST FOR MONTH	ENDING BALANCE 02/28/2022	INTEREST RATE	INTEREST YEAR TO DATE
<u>TEXSTAR</u>							
General Fund	\$ 9,730.87	\$ -	\$ -	0.04	\$ 9,730.91	0.0104%	\$ 0.43
<u>TEXPOOL</u>							
General Fund	2,462.75	-	-	-	2,462.75	0.0762%	-
Money Market	1,420.74	-	-	-	1,420.74	0.0762%	-
<u>FIRST PUBLIC-GOV.OVERNIGHT</u>							
General Fund	31,069,990.72	7,713,207.00	8,571,109.45	614.46	30,212,702.73	0.0246%	1,254.40
Debt Service	10,657,176.38	1,410,342.84	5,534,964.38	144.09	6,532,698.93	0.0246%	303.39
Construction	14,716.72	-	-	0.28	14,717.00	0.0246%	0.75
Food Service	786,601.17	326,757.93	50,000.00	15.98	1,063,375.08	0.0246%	32.64
TOTAL INVESTMENT POOLS	\$ 42,542,099	\$ 9,450,308	\$ 14,156,074	\$ 775	\$ 37,837,108		1,591.61

We, the approved Investment Officers of Red Oak ISD, hereby certify the Investment Report represents the investment portion of the District as of the above date in compliance with the Texas Public Funds Investment Act and Red Oak ISD Investment Policy CDA

(signature on file)
William Johnston, Ed.D., CPA
Assistant Superintendent of Business Services/CFO

(signature on file)
Saundra King, RTSBA
Finance Coordinator



RED OAK ISD-TAX COLLECTIONS

Monthly Tax Collections

As of February 28, 2022

GENERAL FUND

	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	2,262,811	24,299,090	24,349,720	99.79%
DELINQUENT TAX COLLECTED	78,985	225,549	200,000	112.77%
PENALTIES AND INTEREST COLLECTED	42,799	93,078	150,000	62.05%
TOTAL FUNDS COLLECTED	2,384,595	24,617,717	24,699,720	99.67%

DEBT SERVICE

	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	860,777	9,241,651	9,286,870	99.51%
DELINQUENT TAX COLLECTED	28,003	77,996	50,000	155.99%
PENALTIES AND INTEREST COLLECTED	16,109	34,063	30,000	113.54%
TOTAL FUNDS COLLECTED	904,889	9,353,710	9,366,870	99.86%

TOTAL TAX COLLECTIONS	3,289,484	33,971,427	34,066,590	99.72%
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Questions



Bill Johnston

Chief Financial Officer

972-617-4005

bill.johnston@redoakisd.org



MONTHLY BOARD REPORT

FINE ARTS

Date: February 2022

Red Oak High School

Band:

The 1st semester was amazing for the kids, parents, and staff. We had a tremendous amount of help from our parents and we are very fortunate to have them! The band began preparing for UIL Concert Sight Reading and Solo and Ensemble Contests. The Color Guard completed two contests and the band hosted a major guard competition on Jan. 29th.

Theatre:

ROMS performed their One Act Play for the community as well as competing this month.

Hawk Theatre is offering an audition workshop for all students in April.

Art:

Congratulations are in order for our ROHS students who competed in the the Texas Visual Arts Association Juried Competition. Nearly 400 students competed and only 30 made the final show to participate in the awards round in the gallery in Dallas and we are have 2 that made it!!

DrillTeam:

The Hawkettes competed at the Crowd Pleasers Dance Contest and brought home 12 awards, including four first place winners.

Cheer:

Cheer has finished their competition season. They received. NCA Nationals 5th Coed Intermediate Game Day Division in their last competition.

The team is currently cheering for basketball games and gearing up for tryouts in March.

