

**AGENDA OF SCHOOL DISTRICT REGULAR MEETING
SCHOOL BOARD
RED OAK INDEPENDENT SCHOOL DISTRICT
Monday, November 15, 2021**

Notice is hereby given that a Regular Meeting of the School Board of the Red Oak Independent School District will be held on Monday, November 15, 2021 beginning at 7:00 PM at Red Oak ISD Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

The subjects to be discussed or considered, or upon which any formal action may be taken, are listed below. Items do not have to be taken in the same order as shown on the meeting notice.

1. CALL TO ORDER / ESTABLISH QUORUM
2. INVOCATION
3. PLEDGES OF ALLEGIANCE
4. RECOGNITIONS
 - A. Qarbon Aerospace - Robotics Team Program Sponsor
Lisa Menton, Director of Career and Technical Education
 - B. Top Hawks
Brenda Sanford, Superintendent
 - C. Hawk Staff Spotlight
Brenda Sanford, Superintendent
5. SUPERINTENDENT'S REPORT
 - A. Curriculum Update
Melissa Sulak, Executive Director of Curriculum and Instruction
 - B. District Update
Brenda Sanford, Superintendent
6. OPEN FORUM 4
7. ACTION ITEMS
 - A. Consent Agenda
 1. Minutes from School Board Regular Meeting on October 18, 2021 5
 2. Minutes from School Board Special Meeting on October 25, 2021 10
 3. Payment of Current Bills Over \$50,000 12
 4. Interlocal Cooperation Contract with Ellis County 20
 - B. Consideration and Approval of Resignation Letter of Board of Trustee Member Dr. Joy Shaw
John Anderson, Board President
 - C. Consideration and Approval of the Order Calling Bonds for Redemption and Other Matters Relating to Red Oak Independent School District Unlimited Tax Refunding Bonds, Series 2012
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer 24
 - D. Consideration and Approval of Resolution and Ballot for Election for the Ellis Appraisal District Board of Directors for the Years 2022-2023
Brenda Sanford, Superintendent 27
 - E. Consideration and Approval of Amended High School Graduation Plan
Melissa Sulak, Executive Director of Curriculum and Instruction and Lisa Menton, Director of Career and Technical Education 34
 - F. Consideration and Approval of Secondary Level New Course Proposals and Deletions for 2022-2023 36

Melissa Sulak, Executive Director of Curriculum and Instruction and Lisa Menton,
Director of Career and Technical Education

8. INFORMATION ITEMS
 - A. Athletic Report 40
 - B. Campus Reports
 1. Eastridge Elementary School 41
 2. Red Oak Elementary School 43
 3. Russell P. Schupmann Elementary School 46
 4. Donald T. Shields Elementary School 50
 5. H. A. Wooden Elementary School 52
 6. Red Oak Middle School 55
 7. Red Oak High School 57
 8. Little Hawks Learning Center 59
 - C. Individual Graduation Committee Results Report 60
 - D. Enrollment Report 61
 - E. Finance Report 66
9. CLOSED SESSION
 - A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
 - B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
 - C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
 - D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee
 1. Personnel Matters
 - E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
 - F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
 - G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
 - H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
 - I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
 - J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.
10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION
11. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will convene in such closed meeting in accordance with the Open Meetings Act, Government Code, Chapter 551, Subchapters D and E. Before any closed

meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions or decisions will be taken in open meeting.

Any person with a disability or special accommodation need should call 972-617-2941 no later than 10:00 a.m. on the scheduled meeting date.

This notice was posted in compliance with the Open Meetings Act on November 12, 2021 at 4:30 p.m.

Brenda Sanford, Superintendent
(For the Board of Trustees)

AUDIENCE PARTICIPATION SIGN-UP SHEET

Any person wishing to address the Board about a topic related to District business during the period reserved for public comment at a Board meeting must sign up to be heard, in accordance with District policy BED(LOCAL):

1. Each participant will be limited to two (2) minutes to make comments to the Board.
2. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for tonight's meeting.
3. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns. Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact Kevin Freels, Assistant Superintendent of District Operations, for student issues, and Michelle Ailara, Assistant Superintendent of Human Resources, for employee issues at 972-617-2941. If the subject of your comment involves a pending grievance, please continue to seek resolution through the grievance process and address the Board only at the appropriate stage of that process.
4. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters in closed session, including matters involving individual District staff members and individual students. If your comment concerns one of these subjects, please address your concern through the complaint policies described above.
5. Finally, please be aware that rules of decorum will be enforced during the public comment period. Personal attacks, name-calling, and rude or slanderous remarks will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please fill in the information requested below if you wish to address the Board during the public comment period:

Name _____

Address _____

ROISD Campus Your Child(ren) attends _____

School District of Residence _____ Telephone _____

Topic/ Agenda Item _____

**MINUTES OF THE
SCHOOL BOARD REGULAR MEETING
RED OAK INDEPENDENT SCHOOL DISTRICT
Monday, October 18, 2021**

A Regular Meeting of the Board of Trustees of Red Oak ISD was held Monday, October 18, 2021, beginning at 7:00 PM at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Regular Meeting of the School Board was called to order by John Anderson, President of the School Board, at 7:00 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice President; Brian Sebring; Johnny Knight; Penny Story, and Michelle Porter.

The following Board member was absent: Dr. Joy Shaw.

2. INVOCATION

Mr. Knight led the invocation.

3. PLEDGES OF ALLEGIANCE

Ms. Petersen led the Pledge of Allegiance to the American and Texas flags.

4. RECOGNITIONS

- A. Top Hawks
Brenda Sanford, Superintendent

The Board and Ms. Sanford recognized Top Hawks from each campus. These students are selected based on the 4 Talons of the Hawk – Academic Readiness/Prepared, GRIT, Character, and Service.

- B. Hawk Staff Spotlight
Brenda Sanford, Superintendent

The Board and Ms. Sanford recognized Ms. Rosa Rodriquez, custodian at Schupmann Elementary, as the Hawk Staff Spotlight winner.

- C. National Principals Month
John Anderson, Board President

The Board and Ms. Sanford recognized Red Oak ISD's Campus Principals as October is National Principals Month. Principals recognized were Merilee Stone of Red Oak Elementary; Ashley Jackson of Schupmann Elementary; Allyson Bell of Shields Elementary; Rachel Rector of Eastridge Elementary; Amy Weis of Wooden Elementary; Rob Waller of Red Oak Middle School; and Howard Gatewood of Red Oak High School.

5. SUPERINTENDENT'S REPORT

- A. Finance Update
Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer

Dr. Johnston, as requested by a member of the Board, gave a finance update on Little Hawks Learning Center and After the Bell Program.

- B. Transfer Policy Update
Kevin Freels, Assistant Superintendent of District Operations

Mr. Freels updated the Board on the current Intradistrict Transfer Policy FDB (LOCAL) and presented a draft for review to update the policy. This policy is for students that choose to attend a campus that is outside of their attendance zone. ROISD currently has 145 students going to campuses other than the campus in their attendance zone. Current students will be grandfathered in. After feedback is gathered from the Board the updates will be submitted to our Legal Counsel and then brought back before the Board for approval.

- C. District Update
Brenda Sanford, Superintendent

The ROHS Mighty Hawk Band performed in the DeSoto Marching Classic last week and received Grand Champion honors. Today they performed at the Region 10 UIL Marching Band Contest and received all 1's. The Band will advance to Area, which will be held on Saturday, October 23.

In honor of Fire Appreciation Month and Fire Prevention Week, we delivered a small token of appreciation to all the fire departments in ROISD.

Ms. Sanford recognized ROHS student Inaky Garcia who placed 9th in the District Cross Country Meet and qualified for regionals.

In the month of October, ROISD celebrated National School Lunch Week, Human Resources Day, and Pink Out Day. Red Oak ISD also held Parent Teacher Conferences on October 15.

Several FFA students showed at the State Fair and placed.

Head Volleyball Coach Hope Porter celebrated her 400th career win.

6. OPEN FORUM

No one spoke in Open Forum.

7. ACTION ITEMS

A. Consent Agenda

1. Minutes from School Board Regular Meeting on September 20, 2021
2. Minutes from School Board Special Meeting on September 27, 2021
3. Payment of Current Bills Over \$50,000

Ms. Petersen made a motion to approve the Consent Agenda as presented. Mr. Sebring seconded the motion. The motion passed 6 – 0.

B. Consideration and Approval of Financial Audit Report

Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services / Chief Financial Officer

Ms. Petersen made a motion to approve the Financial Audit Report as presented by Dan Tonn, Auditor, from Hankins, Eastup, Deaton, Tonn & Seay. Mr. Knight seconded the motion. The motion passed 6 – 0.

C. Consideration and Approval of Additional Purchase of Previously Adopted Math Instructional Materials

Lisa Menton, Director of Career and Technical Education

Ms. Petersen made a motion to approve the purchase of additional, previously adopted, math materials from SAVVAS Learning Company. Mr. Sebring seconded the motion. The motion passed 5 – 1 with Ms. Story voting “no”.

D. Consideration and Approval of Additional Purchase of Previously Adopted Social Studies and Science Instructional Materials

Lisa Menton, Director of Career and Technical Education

Ms. Petersen made a motion to approve the purchase of additional, previously adopted, social studies and science materials from McGraw Hill Education. Mr. Knight seconded the motion. The motion passed 5 – 1 with Ms. Story voting “no”.

E. Consideration and Approval of Turf Replacement at Goodloe Stadium

Kevin Freels, Assistant Superintendent of District Operations

Mr. Knight made a motion to approve the purchase of the turf replacement as detailed in the proposal submitted by Hellas Construction. Mr. Sebring seconded the motion. The motion passed 6 – 0.

8. INFORMATION ITEMS

- A. Athletic Report
- B. Bilingual / ESL Program Evaluation
- C. Campus Improvement Plans
 - 1. Eastridge Elementary School
 - 2. Red Oak Elementary School
 - 3. Russell P. Schupmann Elementary School
 - 4. Donald T. Shields Elementary School
 - 5. H. A. Wooden Elementary School
 - 6. Red Oak Middle School
 - 7. Red Oak High School
- D. Campus Reports
 - 1. Eastridge Elementary School
 - 2. Red Oak Elementary School
 - 3. Russell P. Schupmann Elementary School
 - 4. Donald T. Shields Elementary School
 - 5. H. A. Wooden Elementary School
 - 6. Red Oak Middle School
 - 7. Red Oak High School
 - 8. Little Hawks Learning Center
- E. District Improvement Plan
- F. Enrollment Report
- G. Finance Report
- H. Fine Arts Report
- I. Instructional Materials Adoption Committee and Timeline 2022

9. CLOSED SESSION

The Board convened into Closed Session at 8:52 p.m.

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
- B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
- C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
- D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee
 - 1. Personnel Matters
 - 2. Superintendent Goals
- E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
- F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
- G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.

- H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
- I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
- J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.

10. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board reconvened back into Open Session at 11:49 p.m.

Ms. Petersen made a motion that the Board approve personnel recommendations as presented in Closed Session. Mr. Knight seconded the motion. The motion passed 6 – 0.

11. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 11:50 p.m.

John Anderson, Board President

Brian Sebring, Board Secretary

**MINUTES OF THE
SPECIAL SCHOOL BOARD MEETING
RED OAK INDEPENDENT SCHOOL DISTRICT
Monday, October 25, 2021**

A Special Meeting of the Board of Trustees of Red Oak ISD was held Monday, October 25, 2021, beginning at 6:30 PM at the Education Service Center, 109 West Red Oak Road, Red Oak, TX 75154.

1. CALL TO ORDER / ESTABLISH QUORUM

The Special Meeting of the School Board was called to order by John Anderson, President of the School Board, at 6:30 p.m.

The Red Oak ISD School Board met at the Red Oak ISD Education Service Center and the presiding officer, John Anderson, noted that a quorum of Board Members was present; that the meeting was duly called; and that notice of the meeting had been posted in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.00.

The following Board members were present: John Anderson, President; Melanie Petersen, Vice-President; Michelle Porter; and Penny Story. Brian Sebring arrived at 6:32 p.m.

The following Board members were absent: Johnny Knight and Dr. Joy Shaw.

2. INVOCATION

Mr. Anderson led the invocation.

3. PLEDGES OF ALLEGIANCE

Ms. Story led the Pledge of Allegiance to the American and Texas flags.

4. OPEN FORUM

No one spoke in Open Forum.

5. BOARD WORKSHOP

A. Discussion and Review of Red Oak ISD's Governance Policies and Possible Revisions to (LOCAL) Policies

Ms. Carolyn Austin, TASB Policy Consultant, presented the Board with information regarding possible revisions to current policies.

6. CLOSED SESSION

The Board convened into Closed Session at 7:26 pm.

- A. Texas Government Code 551.071 - For the purpose of a private consultation with the Board's attorney on any and all subjects or matters authorized by law.
 - B. Texas Government Code 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.
 - C. Texas Government Code 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.
 - D. Texas Government Code 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee
 - 1. Personnel Matters
 - 2. Superintendent Goals and Formative Evaluation
 - E. Texas Government Code 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.
 - F. Texas Government Code 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.
 - G. Texas Government Code 551.0821 - Personally identifiable information of Public School students.
 - H. Texas Government Code 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representative of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.
 - I. Texas Government Code 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.
 - J. Texas Government Code 551.086 - For the purpose of considering economic development negotiations.
7. RECONVENE IN OPEN SESSION FOR ACTION RELATIVE TO CLOSED SESSION

The Board reconvened back into Open Session at 9:25 p.m.

Ms. Petersen made a motion to accept the formative review discussion on the Superintendent. Ms. Porter seconded the motion. The motion passed 5 – 0.

8. ADJOURNMENT

As there was no further business or action to be taken, the meeting adjourned at 9:26 p.m.

John Anderson, Board President

Brian Sebring, Board Secretary

CHECK		ACCOUNT						
NUMBER	VENDOR	AMOUNT	NUMBER					
213825	DELCOM GROUP LP	111,651.60	282 E 53	6396 00	997 0	99 000		
213825	DELCOM GROUP LP	2,946.61	199 E 53	6396 00	997 0	99 000		
		114,598.21	Totals for 213825					
213853	TFE/DBA	26,578.10	199 E 53	6396 00	997 0	99 000		
213853	TFE/DBA	58,858.90	282 E 53	6399 00	997 0	99 000		
		85,437.00	Totals for 213853					
213978	MASTERCARD-CITIBANK,	50.74	461 E 23	6499 00	101 0	99 000		
213978	MASTERCARD-CITIBANK,	11.14	199 E 31	6499 00	871 0	99 000		
213978	MASTERCARD-CITIBANK,	70.00	199 E 41	6499 00	726 0	99 000		
213978	MASTERCARD-CITIBANK,	105.00	199 E 11	6399 15	101 0	11 000		
213978	MASTERCARD-CITIBANK,	50.00	199 E 41	6411 00	726 0	99 REG		
213978	MASTERCARD-CITIBANK,	184.09	199 E 61	6399 00	870 0	99 AFT		
213978	MASTERCARD-CITIBANK,	6.39	199 E 61	6499 00	870 0	99 AFT		
213978	MASTERCARD-CITIBANK,	10.48	199 E 61	6499 00	870 0	99 AFT		
213978	MASTERCARD-CITIBANK,	8.44	199 E 61	6499 00	870 0	99 AFT		
213978	MASTERCARD-CITIBANK,	2.30	199 E 61	6499 00	870 0	99 000		
213978	MASTERCARD-CITIBANK,	2.30	199 E 61	6499 00	870 0	99 AFT		
213978	MASTERCARD-CITIBANK,	384.00	199 E 13	6299 00	999 0	99 000		
213978	MASTERCARD-CITIBANK,	99.00	199 E 36	6399 62	001 0	91 000		
213978	MASTERCARD-CITIBANK,	80.00	199 E 36	6495 00	001 0	91 000		
213978	MASTERCARD-CITIBANK,	105.53	199 E 41	6399 00	728 0	99 000		
213978	MASTERCARD-CITIBANK,	10.81	199 E 53	6299 00	997 0	99 000		
213978	MASTERCARD-CITIBANK,	-150.00	199 E 36	6411 48	001 0	99 REG		
213978	MASTERCARD-CITIBANK,	-150.00	199 E 36	6411 48	001 0	99 REG		
213978	MASTERCARD-CITIBANK,	9.25	199 E 34	6499 00	991 0	99 000		
213978	MASTERCARD-CITIBANK,	320.74	199 E 34	6399 00	991 0	99 000		
213978	MASTERCARD-CITIBANK,	151.48	199 E 51	6499 00	995 0	99 000		
213978	MASTERCARD-CITIBANK,	-1.07	199 E 34	6499 00	991 0	99 000		
213978	MASTERCARD-CITIBANK,	127.25	199 E 34	6499 00	991 0	99 000		
213978	MASTERCARD-CITIBANK,	792.10	199 E 34	6399 00	991 0	99 000		
213978	MASTERCARD-CITIBANK,	500.00	199 E 34	6499 51	991 0	99 000		
213978	MASTERCARD-CITIBANK,	227.08	199 E 51	6316 00	995 0	99 000		
213978	MASTERCARD-CITIBANK,	17.95	199 E 51	6317 00	993 0	99 IPM		
213978	MASTERCARD-CITIBANK,	31.39	199 E 41	6299 00	728 0	99 000		
213978	MASTERCARD-CITIBANK,	218.30	199 E 41	6411 00	726 0	99 HTL		
213978	MASTERCARD-CITIBANK,	120.00	199 E 11	6399 00	103 0	21 000		
213978	MASTERCARD-CITIBANK,	370.86	199 E 53	6411 00	997 0	99 HTL		
213978	MASTERCARD-CITIBANK,	57,671.68	199 E 51	6259 02	001 0	99 000		
213978	MASTERCARD-CITIBANK,	21,150.09	199 E 51	6259 02	041 0	99 000		
213978	MASTERCARD-CITIBANK,	6,606.17	199 E 51	6259 02	101 0	99 000		
213978	MASTERCARD-CITIBANK,	5,527.68	199 E 51	6259 02	102 0	99 000		
213978	MASTERCARD-CITIBANK,	4,480.29	199 E 51	6259 02	103 0	99 000		
213978	MASTERCARD-CITIBANK,	6,448.42	199 E 51	6259 02	105 0	99 000		
213978	MASTERCARD-CITIBANK,	8,191.24	199 E 51	6259 02	999 0	99 000		
213978	MASTERCARD-CITIBANK,	6,622.57	198 E 51	6259 02	999 0	99 000		
213978	MASTERCARD-CITIBANK,	2,673.39	199 E 51	6259 02	870 0	99 000		
213978	MASTERCARD-CITIBANK,	992.48	199 E 51	6259 02	996 0	99 000		
213978	MASTERCARD-CITIBANK,	1,478.73	199 E 51	6259 02	995 0	99 000		
213978	MASTERCARD-CITIBANK,	5,807.51	199 E 51	6259 02	001 0	22 000		
213978	MASTERCARD-CITIBANK,	411.70	199 E 41	6411 00	726 0	99 HTL		
213978	MASTERCARD-CITIBANK,	40.75	199 E 41	6499 02	729 0	99 000		
213978	MASTERCARD-CITIBANK,	40.75	199 E 41	6499 02	729 0	99 000		
213978	MASTERCARD-CITIBANK,	40.75	199 E 41	6499 02	729 0	99 000		
213978	MASTERCARD-CITIBANK,	179.00	199 E 41	6411 00	729 0	99 HTL		

CHECK		ACCOUNT	
NUMBER	VENDOR	AMOUNT	NUMBER
213978	MASTERCARD-CITIBANK,	196.02	461 E 23 6499 00 103 0 99 000
213978	MASTERCARD-CITIBANK,	120.00	199 E 11 6399 00 103 0 11 5GR
213978	MASTERCARD-CITIBANK,	1,045.47	199 E 41 6411 00 729 0 99 HTL
213978	MASTERCARD-CITIBANK,	19.99	199 E 11 6399 00 103 0 21 000
213978	MASTERCARD-CITIBANK,	120.00	199 E 11 6399 00 103 0 11 5GR
213978	MASTERCARD-CITIBANK,	79.00	199 E 11 6399 00 103 0 32 PRK
213978	MASTERCARD-CITIBANK,	79.00	199 E 23 6399 00 107 0 99 000
213978	MASTERCARD-CITIBANK,	59.88	199 E 11 6399 44 041 0 11 000
		133,848.11	Totals for 213978
		333,883.32	Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
198	TSTC-TX STATE TECHNICAL COLLEG	0.00	0.00	6,622.57	6,622.57
199	GENERAL OPERATING FUND	0.00	0.00	156,503.49	156,503.49
282	ESSER III	0.00	0.00	170,510.50	170,510.50
461	CAMPUS ACTIVITY FUND	0.00	0.00	246.76	246.76
***	Fund Summary Totals ***	0.00	0.00	333,883.32	333,883.32

***** End of report *****

CHECK			ACCOUNT									
NUMBER	VENDOR		AMOUNT	NUMBER								
15823	LABATT	FOOD SERVICE	225.99	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	130.29	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	17.88	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	31.22	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	6.21	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	26.16	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	44.70	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	155.68	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	94.62	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	52.92	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	8.42	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	33.37	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	118.05	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	217.50	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	650.08	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	29.28	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	165.70	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	2,912.01	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	424.00	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	75.33	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	454.10	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	24.93	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	118.57	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	197.65	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	767.50	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	117.79	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	50.49	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	280.95	240	E	35	6342	01	999	0	99	000
15823	LABATT	FOOD SERVICE	1,184.55	240	E	35	6341	01	999	0	99	000
15823	LABATT	FOOD SERVICE	6,290.26	240	E	35	6341	00	001	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	041	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	101	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	102	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	103	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	105	0	99	000
15823	LABATT	FOOD SERVICE	533.86	240	E	35	6342	00	001	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	041	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	101	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	102	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	103	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	105	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	107	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	107	0	99	000
15823	LABATT	FOOD SERVICE	-17.55	240	E	35	6341	00	041	0	99	000
15823	LABATT	FOOD SERVICE	4,023.93	240	E	35	6341	00	001	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	041	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	101	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	102	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	103	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6341	00	105	0	99	000
15823	LABATT	FOOD SERVICE	456.77	240	E	35	6342	00	001	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	041	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	101	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	102	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	103	0	99	000
15823	LABATT	FOOD SERVICE	0.00	240	E	35	6342	00	105	0	99	000

CHECK		ACCOUNT									
NUMBER	VENDOR	AMOUNT	NUMBER								
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99	000			
15823	LABATT FOOD SERVICE	3,023.53	240 E 35 6341	00	001	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000			
15823	LABATT FOOD SERVICE	312.60	240 E 35 6342	00	001	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	105	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99	000			
15823	LABATT FOOD SERVICE	-74.30	240 E 35 6341	00	001	0	99	000			
15823	LABATT FOOD SERVICE	2,020.64	240 E 35 6341	00	001	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000			
15823	LABATT FOOD SERVICE	74.16	240 E 35 6342	00	001	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	105	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99	000			
15823	LABATT FOOD SERVICE	1,809.67	240 E 35 6341	00	001	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000			
15823	LABATT FOOD SERVICE	108.31	240 E 35 6342	00	001	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	107	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	107	0	99	000			
15823	LABATT FOOD SERVICE	31.30	240 E 35 6341	00	001	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	041	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	101	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	102	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	103	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6341	00	105	0	99	000			
15823	LABATT FOOD SERVICE	82.70	240 E 35 6342	00	001	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	041	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	101	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	102	0	99	000			
15823	LABATT FOOD SERVICE	0.00	240 E 35 6342	00	103	0	99	000			

CHECK			ACCOUNT						
NUMBER	VENDOR		AMOUNT	NUMBER					
15823	LABATT FOOD SERVICE		0.00	240 E 35	6342	00	105	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6341	00	107	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6342	00	107	0 99 000	
15823	LABATT FOOD SERVICE		5,063.62	240 E 35	6341	00	001	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6341	00	101	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6341	00	102	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6341	00	103	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6341	00	105	0 99 000	
15823	LABATT FOOD SERVICE		734.50	240 E 35	6342	00	001	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6342	00	101	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6342	00	102	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6342	00	103	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6342	00	105	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6341	00	107	0 99 000	
15823	LABATT FOOD SERVICE		0.00	240 E 35	6342	00	107	0 99 000	
15823	LABATT FOOD SERVICE		21.75	240 E 35	6342	00	001	0 99 000	
15823	LABATT FOOD SERVICE		50.75	240 E 35	6342	00	001	0 99 000	
15823	LABATT FOOD SERVICE		3,242.07	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		283.63	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		2,282.79	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		397.59	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		2,968.38	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		99.13	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		4,874.11	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		617.12	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		6,049.20	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		339.82	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		5,143.77	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		338.38	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		1,729.46	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		265.17	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		2,727.97	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		288.08	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		1,885.61	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		411.96	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		2,083.96	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		43.60	240 E 35	6342	00	041	0 99 000	
15823	LABATT FOOD SERVICE		1,776.26	240 E 35	6341	00	041	0 99 000	
15823	LABATT FOOD SERVICE		26.54	240 E 35	6342	00	041	0 99 000	
			71,037.04	Totals for 15823					
15854	LABATT FOOD SERVICE		2,680.77	240 E 35	6341	00	101	0 99 000	
15854	LABATT FOOD SERVICE		549.02	240 E 35	6342	00	101	0 99 000	
15854	LABATT FOOD SERVICE		2,094.19	240 E 35	6341	00	101	0 99 000	
15854	LABATT FOOD SERVICE		620.33	240 E 35	6342	00	101	0 99 000	
15854	LABATT FOOD SERVICE		1,458.41	240 E 35	6341	00	101	0 99 000	
15854	LABATT FOOD SERVICE		306.55	240 E 35	6342	00	101	0 99 000	
15854	LABATT FOOD SERVICE		2,180.05	240 E 35	6341	00	101	0 99 000	
15854	LABATT FOOD SERVICE		460.02	240 E 35	6342	00	101	0 99 000	
15854	LABATT FOOD SERVICE		2,140.73	240 E 35	6341	00	102	0 99 000	
15854	LABATT FOOD SERVICE		106.41	240 E 35	6342	00	102	0 99 000	
15854	LABATT FOOD SERVICE		2,559.90	240 E 35	6341	00	102	0 99 000	
15854	LABATT FOOD SERVICE		238.46	240 E 35	6342	00	102	0 99 000	
15854	LABATT FOOD SERVICE		2,128.09	240 E 35	6341	00	102	0 99 000	

CHECK			ACCOUNT						
NUMBER	VENDOR		AMOUNT	NUMBER					
15854	LABATT FOOD SERVICE		769.19	240 E 35 6342	00 102 0 99 000				
15854	LABATT FOOD SERVICE		100.35	240 E 35 6341	00 102 0 99 000				
15854	LABATT FOOD SERVICE		202.79	240 E 35 6341	00 102 0 99 000				
15854	LABATT FOOD SERVICE		3,219.47	240 E 35 6341	00 102 0 99 000				
15854	LABATT FOOD SERVICE		853.98	240 E 35 6342	00 102 0 99 000				
15854	LABATT FOOD SERVICE		2,555.94	240 E 35 6341	00 101 0 99 000				
15854	LABATT FOOD SERVICE		425.67	240 E 35 6342	00 101 0 99 000				
15854	LABATT FOOD SERVICE		2,509.19	240 E 35 6341	00 102 0 99 000				
15854	LABATT FOOD SERVICE		165.98	240 E 35 6342	00 102 0 99 000				
15854	LABATT FOOD SERVICE		2,238.10	240 E 35 6341	00 103 0 99 000				
15854	LABATT FOOD SERVICE		261.08	240 E 35 6342	00 103 0 99 000				
15854	LABATT FOOD SERVICE		2,391.36	240 E 35 6341	00 103 0 99 000				
15854	LABATT FOOD SERVICE		517.88	240 E 35 6342	00 103 0 99 000				
15854	LABATT FOOD SERVICE		2,353.38	240 E 35 6341	00 103 0 99 000				
15854	LABATT FOOD SERVICE		704.49	240 E 35 6342	00 103 0 99 000				
15854	LABATT FOOD SERVICE		2,654.34	240 E 35 6341	00 103 0 99 000				
15854	LABATT FOOD SERVICE		429.58	240 E 35 6342	00 103 0 99 000				
15854	LABATT FOOD SERVICE		2,111.49	240 E 35 6341	00 103 0 99 000				
15854	LABATT FOOD SERVICE		495.98	240 E 35 6342	00 103 0 99 000				
15854	LABATT FOOD SERVICE		2,379.33	240 E 35 6341	00 105 0 99 000				
15854	LABATT FOOD SERVICE		225.59	240 E 35 6342	00 105 0 99 000				
15854	LABATT FOOD SERVICE		2,815.04	240 E 35 6341	00 105 0 99 000				
15854	LABATT FOOD SERVICE		310.55	240 E 35 6342	00 105 0 99 000				
15854	LABATT FOOD SERVICE		2,082.28	240 E 35 6341	00 105 0 99 000				
15854	LABATT FOOD SERVICE		272.22	240 E 35 6342	00 105 0 99 000				
15854	LABATT FOOD SERVICE		2,824.34	240 E 35 6341	00 105 0 99 000				
15854	LABATT FOOD SERVICE		190.79	240 E 35 6342	00 105 0 99 000				
15854	LABATT FOOD SERVICE		2,116.96	240 E 35 6341	00 105 0 99 000				
15854	LABATT FOOD SERVICE		247.13	240 E 35 6342	00 105 0 99 000				
15854	LABATT FOOD SERVICE		2,536.45	240 E 35 6341	00 107 0 99 000				
15854	LABATT FOOD SERVICE		289.84	240 E 35 6342	00 107 0 99 000				
15854	LABATT FOOD SERVICE		3,467.95	240 E 35 6341	00 107 0 99 000				
15854	LABATT FOOD SERVICE		297.77	240 E 35 6342	00 107 0 99 000				
15854	LABATT FOOD SERVICE		2,926.37	240 E 35 6341	00 107 0 99 000				
15854	LABATT FOOD SERVICE		389.66	240 E 35 6342	00 107 0 99 000				
15854	LABATT FOOD SERVICE		2,206.00	240 E 35 6341	00 107 0 99 000				
15854	LABATT FOOD SERVICE		3,232.48	240 E 35 6341	00 107 0 99 000				
15854	LABATT FOOD SERVICE		452.71	240 E 35 6342	00 107 0 99 000				
15854	LABATT FOOD SERVICE		4,128.04	240 E 35 6341	00 107 0 99 000				
15854	LABATT FOOD SERVICE		284.06	240 E 35 6342	00 107 0 99 000				
			76,158.73	Totals for 15854					

147,195.77 Totals for checks

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
240	FOOD SERVICE	0.00	0.00	147,195.77	147,195.77
***	Fund Summary Totals ***	0.00	0.00	147,195.77	147,195.77

***** End of report *****

Interlocal Cooperation Contract with Ellis County

Presented for:

Board Action X Report/Review Only _____

Supporting documents:

None _____ Attached X Provided Later _____

Contact Person:

Kevin Freels, Assistant Superintendent of District Operations

Background Information:

Each year we have approved an Interlocal Cooperation Contract with Ellis County. This agreement allows ROISD to request assistance from the County for service via a work order request. The County will then set up a contract to complete the work and ROISD will agree to pay the County within 30 days of billing.

Fiscal Implications:

Any contracts with Ellis County will be paid for out of budgeted funds.

Administrative Recommendation:

The Administration recommends approval of the Interlocal Cooperation Contract with Ellis County as presented.

**INTERLOCAL AGREEMENT
BETWEEN COUNTY OF ELLIS, TEXAS
AND RED OAK ISD**

This Agreement entered into between the County of Ellis, a political body of the State of Texas, hereinafter referred to as (the “County”), and RED OAK ISD, a _____ of the State of Texas, hereinafter referred to as a (the “ISD”).

WITNESSETH:

WHEREAS, the County and ISD desire to increase their efficiency and effectiveness by entering into this contract; and

WHEREAS, such contract is authorized under Chapter 791 of the Government Code of the State of Texas, said law cited as the Interlocal Cooperation Act of the State of Texas; and

WHEREAS, the function of service contracted for and to be provided by this Agreement is within the definition of “Governmental Function and Services” as defined by Section 791.003 of the Government Code; and

WHEREAS, the function of service contracted to be provided is a function or service that each party to the contract is authorized to perform individually.

NOW THEREFORE, for the mutual covenants and considerations expressed herein, the County and the ISD hereby agree as follows:

1. The County agrees to provide labor, equipment and materials necessary to complete road maintenance, enhancements, repairs and other projects that may be requested by ISD and accepted by County pursuant to this Agreement. Function or services provided shall include maintenance, repair and construction of streets, roads, alleys, bridges, and parking areas, as well as the maintenance and construction of waterways and ditches. The County shall further be authorized to sell ISD goods and services.
2. The ISD shall be the party receiving the function, goods, or service and providing payment for such function, goods and/or services.
3. The ISD, as paying party acknowledges and certifies, as required by the Interlocal Cooperation Act, that all payments shall be made from the current revenues available to ISD.
4. The term of this Agreement shall be for a fixed period commencing on the date of execution by the last governing body’s authorized agent and ending on December 31st, 2022 (“Effective Period”).

5. Both parties acknowledge and understand, in reference to any project undertaken under this Agreement involving the maintenance, repair, and construction of streets, roads, alleys, bridges and parking areas, as well as the maintenance and construction of waterways and ditches, the following:
 - a) that prior to beginning said project, a “Work Order” in the form similar to Exhibit A attached hereto shall be adopted describing the project to be undertaken and identifying the project’s location; and
 - b) that the payment and penalty provisions set out in Section 791.014 of the Government Code Interlocal Cooperation Act shall apply to this Agreement.
6. ISD agrees to pay within (30) days of billing for the goods, governmental function, and/or services provided in an amount that fairly compensates for service or functions performed by under this Agreement, or as outlined by the Texas Prompt Payment Act.
7. Nothing contained in this Agreement is intended to create a partnership or joint venture between the Parties, and any implication to the contrary is hereby expressly disavowed. This Agreement does not create a joint enterprise, nor does it appoint any Party as an agent of the other Party, for any purpose whatsoever.
8. Either Party may terminate this Agreement upon thirty (30) days written notice to the other Party.

EXECUTED in duplicate this the 15th day of November, 2021.

ELLIS COUNTY, TEXAS

By: _____
 Todd B. Little, County Judge

ATTEST:

By: _____
 Krystal C. Valdez, County Clerk

RED OAK ISD

By: _____
 John Anderson, Board President

Attest:

 Brian Sebring, Board Secretary

EXHIBIT A

WORK ORDER UNDER INTERLOCAL AGREEMENT

Service Provider: Ellis County, Texas

Department to Provide Service: _____

Basis of Authority to Provide Service: *Interlocal Agreement dated:* _____

per Commissioners Count Minute Order _____

Local Government Requesting Service: _____

Description of Project to be Undertaken: _____

Location of Project to be Undertaken: _____

Requested by: _____

Kyle Butler

Department: *Ellis County Commissioner, Pct. 4*

APPROVED in Open Commissioners Court per Minute Order No. _____ on the
_____ day of _____, 20_____.

Todd Little

County Judge, Ellis County, Texas

ACCEPTED AND AGREED TO this ____ day of _____, 20_____.

Signature: _____

Title: _____

On Behalf of: _____

Order Calling Bonds for Redemption and Other Matters Relating to Red Oak Independent School District Unlimited Tax Refunding Bonds, Series 2012

Presented for:

Board Action X Report/Review Only

Supporting documents:

None Attached X Provided Later

Contact Person:

Dr. Bill Johnston, CPA, Assistant Superintendent of Business Services/Chief Financial Officer

Background Information:

On June 15, 2012, the District refunded outstanding debt obligations from bonds issued in 2000, 2002 and 2003. The principal amount of the Series 2012 bond was \$8,780,000. The payoff of the Series 2012 bonds is scheduled to be paid off in August 2026.

Most bonds have an optional redemption feature that allows the bonds to be paid off prior to the actual maturity of the bonds. Another term that is often used is callable bonds. Most municipal bonds can be redeemed 10 years after the bonds were first issued. At the time of redemption, only the outstanding principal amount and any interest accrued up to that date will be paid. For the Series 2012 bonds, the first date these bonds can be redeemed is February 15, 2022.

In order to redeem the bonds prior to maturity, the School Board must approve the redemption of the bonds and then not less than 30 days prior to the redemption date, the District shall send a notice of redemption to each registered owner of the Bonds to be redeemed.

The current outstanding principal for the Series 2012 bonds is \$3,315,000. Future interest payments are \$202,061 that will not need to be paid, if the bonds are redeemed in February 2022. As part of the 2021-2022 budget development, it was determined that there would be sufficient fund balance to pay off the outstanding principal of the Series 2012 bonds and this amount was included in the Budget approved by the Board in June.

Fiscal Implications:

The District budgeted for this payment in the 2021-2022 Debt Service budget.

Administrative Recommendation:

Administration recommends the Board approve the Order calling Bonds for Redemption and other matters relating to Red Oak Independent School District Unlimited Tax Refunding Bonds, Series 2012.

ORDER CALLING BONDS FOR REDEMPTION AND OTHER
MATTERS RELATING TO RED OAK INDEPENDENT SCHOOL
DISTRICT UNLIMITED TAX REFUNDING BONDS, SERIES 2012

THE STATE OF TEXAS :
 COUNTY OF ELLIS :
 RED OAK INDEPENDENT SCHOOL DISTRICT :

WHEREAS, the Board of Trustees of the Red Oak Independent School District (the “District”) heretofore authorized the issuance of, and sold, the Red Oak Independent School District Unlimited Tax Refunding Bonds, Series 2012 (the “Bonds”); and

WHEREAS, the District is authorized by law to redeem all or part of said outstanding Bonds; and

WHEREAS, the Board of Trustees of the District has determined to call for redemption prior to maturity on February 15, 2022, the following maturities of the Bonds (the “Redeemed Principal”), at a price of par, plus accrued interest:

<u>Maturity (August 15)</u>	<u>Principal Amount Outstanding (\$)</u>	<u>Principal Amount Redeemed (\$)</u>	<u>Principal Amount Remaining After Redemption (\$)</u>	<u>Interest Rate (%)</u>
2022	620,000	620,000	0	3.000
2023	640,000	640,000	0	3.000
2024	665,000	665,000	0	2.125
2025	680,000	680,000	0	2.250
2026	710,000	710,000	0	2.350
Total	3,315,000	3,315,000	0	

; and

WHEREAS, the District will, on or prior to February 15, 2022, deposit cash with the paying agent/registrar for the Redeemed Principal in an amount sufficient to pay such redemption price for the Redeemed Principal.

THEREFORE, BE IT ORDERED BY THE BOARD OF TRUSTEES OF RED OAK INDEPENDENT SCHOOL DISTRICT:

Section 1. RECITALS. The Board of Trustees of the District hereby incorporates the recitals set forth in the preamble hereto as if set forth in full at this place and further finds and determines that said recitals are true and correct.

Section 2. AUTHORIZED OFFICER. The Superintendent and Chief Financial Officer of the District are hereby designated as the “Authorized Officers” of the District, and are hereby authorized, appointed, and designated as the officers or employees of the District authorized to act on behalf of the District in carrying out the procedures specified in this Order. Furthermore, any actions heretofore taken by any officer(s) of the District as a condition precedent to, or in furtherance of, the defeasance and redemption of the Bonds is hereby ratified, approved and confirmed.

Section 3. REDEMPTION AND NOTICE OF REDEMPTION. (i) The District hereby directs the Redeemed Principal to be called for early redemption on February 15, 2022, at the redemption price of par, plus accrued interest.

(ii) The paying agent/registrars for the Redeemed Principal is hereby directed to publish, mail and disseminate the appropriate notices of redemption and defeasance as required by the order authorizing the Bonds.

Section 4. NOTICE TO PAYING AGENT. Said Redeemed Principal is so called for redemption and BOKF, NA as the paying agent/registrars for the Redeemed Principal, is hereby directed to make appropriate arrangements so that the Redeemed Principal may be redeemed on the redemption date as set forth herein.

Resolution and Ballot for Election for the Ellis Appraisal District Board of Directors for 2022-2023

Presented for:

Board Action X Report/Review Only

Supporting documents:

None Attached X Provided Later

Contact Person:

Brenda Sanford, Superintendent

Background Information:

Every other year each taxing unit within Ellis Appraisal District cast votes for the Board of Directors of the Ellis Appraisal District. There are 8 candidates nominated for 5 positions. Red Oak I.S.D. Board Members may choose to cast all of the District’s 393 votes for 1 candidate or distribute the votes among any number of candidates listed on the ballot.

Fiscal Implications:

None.

Administrative Recommendation:

The Administration recommends consensus of the Board and approval of the Resolution of votes cast.



ELLIS APPRAISAL DISTRICT
 400 Ferris Ave * PO Box 878
 Waxahachie, Texas 75168
 972-937-3552 * Toll Free 1-866-348-3552
 ecad@elliscad.com

Board of Directors
 John G. Tabor, Chairman
 Ken Marks, Vice Chairman
 John D. Knight, Secretary
 T. Walter Erwin, Member
 Diana B. Muckleroy, Member
 Richard Rozier, Non-voting Member

 Kathy Rodrigue, Chief Appraiser

August 25, 2021

Voting Taxing Units of the Ellis Appraisal District:

It is election time and the **2022-2023 Board of Directors Taxing Unit Voting Entitlements** are enclosed.

The FIRST step for you in this process is NOMINATIONS. Each taxing unit may **nominate by resolution** adopted by its governing body (sample enclosed) one candidate for each position to be filled on the board of directors. The presiding officer of the governing body of the unit shall submit the name(s) of the unit's nominee(s) to the chief appraiser before October 15th.

Before October 30th, the chief appraiser will prepare a ballot, listing the candidates and shall deliver a copy of the ballot to the presiding officer of your unit. **The SECOND step for you in this process is to VOTE.** The governing body shall determine its **vote by resolution** (sample enclosed) and submit it to the chief appraiser before December 15th. Your voting entitlement may be cast for one candidate or distributed as the governing body chooses. It takes **834 votes** to secure a position on the board. The chief appraiser will count the votes, declare the five candidates who received the largest cumulative vote totals elected, and submit the results before December 31st to each governing body. **Please see the NEW LEGISLATION* on separate page affecting larger taxing units.**

Please mark these dates for the governance of the Ellis Appraisal District:

- Before October 15 Your governing body submits candidate(s) name(s) (with bio) to the chief appraiser
- Before October 30 I will prepare and deliver a ballot to the presiding officer of your unit
- Before December 15* Your governing body will vote by resolution and submit to the chief appraiser
- Before December 31 I will send the results of the election to each governing body

Please make plans on your scheduled meetings to consider and act on these matters. Your vote is very important to the continued dedicated leadership of this board.

I have asked the current board members about their interest in serving another term. Walter Erwin, John Knight, Ken Marks, Dani Muckleroy and John Tabor are willing to serve another term. I am enclosing the history of the current board members.

So that all taxing units in the election are familiar with new candidates, **please submit a short bio and contact information** (email and cell phone) for any **newly nominated candidate**. Please contact me if you have any questions.

Respectfully submitted,

Kathy Rodrigue, RPA

NEW LEGISLATION effective for the 2022-2023 Board of Directors Election

HB 988 Shine

SECTION 3. Section 6.03, Tax Code, is amended by amending Subsection (k) and adding Subsection (k-1) to read as follows:

(k) Except as provided by Subsection (k-1), the [The] governing body of each taxing unit entitled to vote shall determine its vote by resolution and submit it to the chief appraiser before December 15. The chief appraiser shall count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results before December 31 to the governing body of each taxing unit in the district and to the candidates. For purposes of determining the number of votes received by the candidates, the candidate receiving the most votes of the conservation and reclamation districts is considered to have received all of the votes cast by conservation and reclamation districts and the other candidates are considered not to have received any votes of the conservation and reclamation districts. The chief appraiser shall resolve a tie vote by any method of chance.

(k-1) This subsection applies only to an appraisal district established in a **county with a population of 120,000 or more**. The governing body of each taxing unit entitled to cast at least five percent of the total votes must determine its vote by resolution adopted **at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers (before October 15th) the ballot to the presiding officer of the governing body**. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted.

This **new law applies** to the following taxing units that make up 86.07% of the total votes:

Ellis County	16.73%	with 837 votes
Ennis ISD	9.33%	with 467 votes
Midlothian ISD	19.91%	with 995 votes
Red Oak ISD	7.86%	with 393 votes
Waxahachie ISD	17.57%	with 879 votes
City of Midlothian	7.94%	with 397 votes
City of Waxahachie	6.73%	with 336 votes

2022-2023 Ellis Appraisal District Board of Directors' Candidate Information

Please find information for the nominated candidates: Logan Brady, Walter Erwin, Richard Keeler, Brett Kemp, John Knight, Ken Marks, Dani Muckleroy and Ryan Pitts

Logan Brady - Born in California, Mr. Brady grew up in Waxahachie, graduating in 2006. He earned a Bachelors Degree in Computer Science from the University of Alabama, an MBA from Quinnipiac University and a Lean Six Sigma Blank Belt certification from Villanova University. He has worked in aerospace manufacturing, healthcare, banking and owned a dance studio with his wife. Through his work, he has enjoyed traveling and has spent time in Germany, China, India and the Middle East. Mr. Brady is the Branch President for Pinnacle Bank's forthcoming Waxahachie Branch and is involved locally in the Waxahachie Chamber of Commerce, Waxahachie Young Professionals and the Miracle League of Ellis County. He and his family returned to Waxahachie after 15 years following his high school graduation.

Walter Erwin - Mr. Erwin was nominated by the City of Ennis. Mr. Erwin has served on the Ellis Appraisal District Board of Directors as a member for a part of 2021. He was in the US Army Reserve from 1964-1971 while simultaneously earning his BBA from the University of Texas. From 1973-2018, he was the President and CEO of Erwin Distributing Co, Inc. DBA Wally's Party Factory while also founding Party Club of America and was co-owner/founder of Halloween and Party Expo, selling these businesses by 2018. Mr. Erwin remains the Managing Member of Erwin Properties, LP (I & II) and remains on the Ennis State Bank Board of Directors since 1985. He volunteered as the Vice-President of the Ennis Industrial Foundation in the 1970-80's and the Trinity River Authority of Texas from 1982-1993, serving as the President of their Board of Directors from 1991-1993.

Richard Keeler - Mr. Keeler was nominated by Waxahachie ISD. He has been a resident of Waxahachie since 1985, serving on the Waxahachie Planning and Zoning Commission as Chairman, on the City of Waxahachie Economic Development Commission and on the Steering Committee for the Waxahachie Economic Development Plan. He attended De Soto High School, received a BBA in Finance from Sam Houston State University and attended the School of Banking of the South at Louisiana State University. Professionally, Mr. Keeler has been with Options Real Estate Investments, Inc. since 1996, from 1981-1996 worked with Community and Commercial Banking and is a member of the Congress for the New Urbanism. He volunteers with Waxahachie Youth Baseball and the Waxahachie YMCA.

Brett Kemp - Mr. Kemp was nominated by the City of Midlothian. A resident of Midlothian since 1977, he graduated from Midlothian High School in 1987. He graduated from Tarleton State University with a BBA in Accounting, earned a Masters Certificate in Project Management from Villanova University and obtained a Series 22 and 63 for the SEC as a broker. Professionally, Mr. Kemp ran the Kemp CPA firm from 2010-2019, worked for Intuit for 12 years and received certification as a Green and Black Belt in Six Sigma. He has served the community as VP for the Midlothian Downtown Business Association for three years, as a Member of the Board of Directors for the Midlothian Foundation and volunteered with Manna House for two years. He served for eight years in all leadership roles on the Board of Directors of the Midlothian Chamber of Commerce and founded the Chamber Wine Walk event. Mr. Kemp graduated from Leadership Midlothian in 2012 and went on to Chair and run Leadership Midlothian from 2013-2019. From 2013-2014, he served on the Board of Directors for the Hope Clinic in Waxahachie and was appointed and served as a Planning and Zoning Commissioner for the City of Midlothian from 2014-2018. Mr. Kemp currently serves on the Board of Directors for the Midlothian Cemetery Association and as the Membership Director for the Midlothian Lions Club. His roots are deep in the community and continues to seek service opportunities.

2022-2023 Ellis Appraisal District Board of Directors' Candidate Information

Please find information for the nominated candidates: Logan Brady, Walter Erwin, Richard Keeler, Brett Kemp, John Knight, Ken Marks, Dani Muckleroy and Ryan Pitts

John Knight - Mr. Knight was nominated by Midlothian ISD and the City of Midlothian. Mr. Knight has served on the Ellis Appraisal District Board of Directors as the Secretary for 2020-2021. He has been a resident of Ellis County for 20 years, currently his family lives in Ovilla and his children attend Midlothian ISD. Working in the financial services industry for 25+ years, he is currently the Senior Vice President for First Financial Bank in Midlothian. He has a Bachelor of Business Administration from the University of Texas at Arlington and a Masters of Business Administration from the Cox School of Business at Southern Methodist University. Mr. Knight is active in the community, serving on the board of the Midlothian Chamber of Commerce, co-chairing the Leadership Midlothian program, mentoring at The MILE, and is the president of Texas CASA (Court Appointed Special Advocates).

Ken Marks - Mr. Marks was nominated by Midlothian ISD and the City of Midlothian. Mr. Marks has served on the Ellis Appraisal District Board of Directors since 2002 as a member, as Secretary from 2004-2005 and 2012-2013 and as Vice-Chairman from 2014-2021. He is a State Certified Residential Real Estate Appraiser working for E.T. Jones & Associates. Mr. Marks has been a resident of Ellis County for 32 years. He and his children graduated from Midlothian ISD.

Dani Muckleroy - Ms. Muckleroy was nominated by Midlothian ISD. Ms. Muckleroy has served on the Ellis Appraisal District Board of Directors as a member for a part of 2021. Ms. Muckleroy has been a resident of Ovilla for 28 years. She owned a retail gift shop in Duncanville for 14 years. She is a volunteer and supporter of several non-profit groups that meet the needs of marginal families with an emphasis on children. She has served on the Advisory Council of the Ellis County Salvation Army for 13 years and on the Board at Daniel's Den for one term. She presently serves, using her many years in accounting, on the Finance Committee of First United Methodist Church of Red Oak, understanding budgets and the reason for them. Ms. Muckleroy is a CASA volunteer and a mentor at Red Oak High School.

Ryan Pitts – Mr. Pitts was nominated by the City of Waxahachie. He, his wife Faith and their two children live in Waxahachie. Mr. Pitts, a 4th generation Waxahachie resident, graduated from Southern Methodist University and received his Doctor of Jurisprudence from the University of Texas School of Law. He is the Chief Executive Officer at Ellis County Title Company and has a heart to serve the community. Mr. Pitts is President of the Waxahachie Foundation, Secretary of the Waxahachie Chamber of Commerce Board of Directors and volunteers with Waxahachie Care, the Waxahachie Family YMCA and the Waxahachie Independent School District Community Education Advisory Council on their leadership boards. He was named to the 40 Under Forty list of business professionals in Ellis County in 2017 and was a member of the Leadership Waxahachie class of XXII in 2015-2016. Mr. Pitts was recently a candidate in the 2020 Republican Primary for Texas House District 10.

OFFICIAL BALLOT
TO ELECT
BOARD OF DIRECTORS
FOR THE
ELLIS APPRAISAL DISTRICT
FOR 2022-2023

Issued to: RED OAK ISD

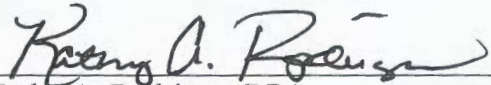
Number of Votes: 393

Directions: Please enter the number of votes cast on the blank space opposite the name of the candidate. You may cast all of your votes for one candidate or divide your votes among any number of the candidates.

NAME OF CANDIDATES
(listed alphabetically)

1. LOGAN BRADY _____
2. WALTER ERWIN _____
3. RICHARD KEELER _____
4. BRETT KEMP _____
5. JOHN KNIGHT _____
6. KEN MARKS _____
7. DANI MUCKLEROY _____
8. RYAN PITTS _____

Issued under my hand this 20th day of October, 2021.


Kathy A. Rodrigue, RPA
Chief Appraiser
Ellis Appraisal District

Texas Property Tax Code Sec. 6.03. Board of Directors.

(a) The appraisal district is governed by a board of directors. Five directors are appointed by the taxing units that participate in the district as provided by this section. If the county assessor-collector is not appointed to the board, the county assessor-collector serves as a nonvoting director.

TAXING UNIT: Red Oak Independent School District

RESOLUTION OF **VOTES CAST** TO ELECT DIRECTORS FOR THE ELLIS
APPRAISAL DISTRICT FOR THE YEARS 2022-2023

WHEREAS, Section 6.03 (k) of the Texas Property Tax Code, requires that each taxing unit entitled to vote cast their vote by Resolution and submit results of that vote to the Chief Appraiser of the Ellis Appraisal District before December 15, 2021.

THEREFORE, the Red Oak Independent School District submits the attached Official Ballot, as issued by the Chief Appraiser, stating the votes cast for candidates in the 2022-2023 Board of Directors' Election for the Ellis Appraisal District.

ACTION TAKEN this 15th day of November, 2021, in Open Session of the governing body of the above-mentioned taxing unit; as authorized under Section 6.03 of the Texas Property Tax Code, for the purpose of casting votes to elect the Board of Directors of the Ellis Appraisal District.

John Anderson, Board President

ATTEST:

Brian Sebring, Board Secretary

Proposed Graduation Plan
Beginning with students entering 9th grade Fall 2022

Current Plan (with Endorsement)	Proposed Plan (with Endorsement)
4 Years of English 4 Years of Math 4 Years of Science 3 Years of Social Studies 2 years of World Languages or Computer Programming 1 Year of Physical Education 1 Year of Fine Arts 1 Semester of Professional Communications 1 Year of Principles (pathway of interest) 5.5 Elective Credits	4 Years of English 4 Years of Math 4 Years of Science 3 Years of Social Studies 2 Years of World Language or Computer Programming 1 Year of Physical Education 1 Year of Fine Arts 1 Semester of Professional Communications 1 Year of Principles (pathway of interest) 1 Semester of Freshman Orientation 6 Elective Credits
26 Total Credits	26 Total Credits

Per District policy EIF(Local), graduation on Foundation Plan without an endorsement requires the prior approval of the Superintendent or designee. The number of credit required remains at 26 irrespective of the specific Plan.

Current Plan (Foundation)	Proposed Plan (Foundation)
4 Years of English 4 Years of Math 4 Years of Science 3 Years of Social Studies 2 years of World Languages or Computer Programming 1 Year of Physical Education 1 Year of Fine Arts 1 Semester of Professional Communications 1 Year of Principles (pathway of interest) 5.5 Elective Credits	4 Years of English 4 Years of Math 4 Years of Science 3 Years of Social Studies 2 Years of World Language or Computer Programming 1 Year of Physical Education 1 Year of Fine Arts 1 Semester of Professional Communications 1 Year of Principles (pathway of interest) 1 Semester of Freshman Orientation 6 Elective Credits
26 Total Credits	26 Total Credits

Secondary Level New Course Proposals and Deletions for 2022-2023

Presented for:

Board Action _____ X _____ Report/Review Only _____

Supporting documents:

None _____ Attached _____ X _____ Provided Later _____

Contact Person:

Melissa Sulak, Executive Director of Curriculum & Instruction
Lisa Menton, Director of Career and Technical Education

Background Information:

In accordance with ROISD Policy EH (LOCAL), it is required that the ROISD School Board be presented with secondary courses scheduled to be added to the ROISD secondary curriculum and courses scheduled to be deleted from the ROISD secondary curriculum. The action to add and delete courses listed here is the result of TEA and SBOE changes in the TEKS and Programs of Study, to further enhance elective and GT offerings, and to provide students a new dual credit option.

Fiscal Implications:

Specific training for the freshman orientation class will be paid for by Curriculum & Instruction, through supplemental federal funding. Textbooks and classroom supplies for new courses will be funded through department and/or campus budgets.

Administrative Recommendation:

The administration recommends that the Board approve the new course proposals, including all innovative courses, as presented, and course deletions to be in compliance with local and state policies.

**ROISD New Course Proposals for 2022-2023
Presented November 2021**

Community and Campus Service

Leadworthy (Freshman Orientation)

Course will offer freshmen to plan for a successful high school experience by learning more about high school graduation requirements, setting goals for academic success, and being involved in high school activities. Activities will build responsibility, leadership, good decision making, communication skills, and help students transition to the high school community.

Science

Environmental Science I – Dual Credit (ENVR 1401)

Environmental Science I is a study of the forces - including humans - that shape our physical and biological environment, and how these forces affect life on Earth.

Environmental Science II – Dual Credit (ENVR 1402)

Environmental Science II is a general interest course requiring a minimum of previous science background and relating scientific knowledge to problems involving energy and the environment. Course may or may not include a laboratory.

Social Studies

Special Topics in Social Studies—GT Standing Required (First Time Taken)

Students are provided the opportunity to develop a greater understanding of the historic, political, economic, geographic, multicultural, and social climates that have shaped their lives and the world in which they live. Students will use social science knowledge and skills to engage in rational and logical analysis of complex problems using a variety of approaches, while recognizing and appreciating diverse human perspectives.

Special Topics in Social Studies—GT Standing Required (Second Time Taken)

Students continue to develop a greater understanding of the historic, political, economic, geographic, multicultural, and social climates that have shaped their lives and the world in which they live. Students will use social science knowledge and skills to engage in rational and logical analysis of complex problems using a variety of approaches, while recognizing and appreciating diverse human perspectives.

Accounting and Financial Services Program of Study

Insurance Operations

Students will develop knowledge and skills in the area of insurance and business financial management. Students will also become familiar with the laws and regulations to manage business operations and transactions in the insurance industry. Students will begin preparing for an industry certification in this course and complete the certification in the Practicum of Business Management.

Cosmetology

Microbiology and Safety for Cosmetology

Students will receive in-depth analytical instruction in the study of topics such as pathogenic and non-pathogenic microorganisms, and emerging diseases. Students will also explore and apply concepts as they apply to the safety and health of individuals pursuing a career in cosmetology services.

Entrepreneurship Program of Study

Practicum in Entrepreneurship

Students will be working collaboratively on developing a company that will produce a product, and utilizing previously learned skills to launch the company. Opportunities to pitch to potential investors and participate virtually in competitions as well as virtually interacting with other students will be made available. This course utilizes two class periods.

Fine Arts

Rock and Roll Music Appreciation

Students will be introduced to the various elements of this enduring musical style, while emphasizing the genre's role as an influential social factor for more than 5 decades. A focus on the sound of the music being discussed to assist the reader in developing analytical listening skills and a comprehensive musical vocabulary.

**ROISD Courses to delete for 2021-2022
Presented November 2021**

English Electives

English for Speakers of Other Languages I
English for Speakers of Other Languages II

Science

Anatomy and Physiology I (Dual Credit Bio 2401)
Anatomy and Physiology II (Dual Credit Bio 2402)

Social Studies

Personal Financial Literacy

Languages other than English

Spanish IV

Science, Technology, Engineering, and Mathematics:

Introduction to Computing (COS1301)



MONTHLY BOARD REPORT

ATHLETICS

Date: November 2021

Current Sports:

ROHS volleyball has completed their season. The varsity volleyball team finished the season 2nd in district 14-5A with a 10-2 record in district play. Varsity volleyball overall record on the season was 22-21.

ROHS football completed their season with an overall record of 2-8. In 4-5A D1 play varsity football was 2-5 finishing 6th in 4-5A.

Varsity boys' and girls' basketball begin their season with tournament play the week of November 8. Both teams begin 14-5A district play the week of December 13th.

Current Projects:

Preparing facilities for upcoming basketball and soccer seasons.

Finalizing all winter sport schedules for high school and middle school athletic teams.

Reviewing equipment needs for all athletics teams.

Completing coaching evaluations for fall sports.

Working with athletic trainers to ensure all student athletics have complete required UIL paperwork and drug testing requirements.

Important Upcoming Dates:

- November 10 - First middle school basketball games for ROMS
- November 26-27 - Girls Basketball at Duncanville's Thanksgiving Hoop Fest
- November 29 - First Day of Boys and Girls Soccer Practice
- December 14 - First Girls Basketball 14-5A District Game
- December 21 - First Boys Basketball 14-5A District Game
- December 22 – 26 - All ROISD Athletic Facilities Closed (by UIL rule)
- December 28 – 30 - Holiday Tournaments for Boys and Girls Basketball





BOARD REPORT
EASTRIDGE ELEMENTARY SCHOOL

Date: November 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	21	1
KINDERGARTEN	68	20
1 ST GRADE	86	2
2 ND GRADE	68	0
3 RD GRADE	85	3
4 TH GRADE	76	12
5 TH GRADE	69	0



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- Comm-Unity Service day on November 8th – serving our community schools through acts of service to better each campus
- Opening back up to parents and allowing them to join us for lunch
- Hosting a Fall Family Fun Math Night to engage our families in a night filled with math games and fun!
- Student Council organizing a Canned Food Drive to provide food to a local shelter.

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Identifying a need for more reading intervention support and organizing an outside tutor to come three days per week to work with our students
- Continuing to use the math program, Reflex Math, which is strengthening an area of needed growth in fact recall and fluency.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Creating a Veterans Day Slideshow to recognize and honor our Veterans and their service.
- Campus administration providing a Caramel Nacho Bar during a staff meeting to show our appreciation for all of their hard work each day!
- Recognizing a Staff Member of the Month and presenting them with a small gift and certificate to show our appreciation.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

- Recognizing Veterans through our campus slideshow.
- Student Council students completing an appreciation activity honoring their teachers for their hard work.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- Working in targeted intervention to fill the gaps for our learners.
- All staff coming together to provide necessary intervention groups across all grade levels.
- Everyone coming together to plan and execute a family engagement night of fun and math!



BOARD REPORT
RED OAK ELEMENTARY SCHOOL

Date: November 8, 2021

Enrollment Data

Grade Level	Total Students	Remaining Spots
PK	34	10 full day
Kinder	56	10
1st Grade	85	3
2nd Grade	62	4
3rd Grade	93	17
4th Grade	70	18
5th Grade	107	18
TLC	17	
ECSE	19	



MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- ROE administered curriculum-based assessments for the second six weeks in grades 2-5 and reviewed the data during PLCs to discuss how to continue to grow students.
- ROE Instructional Coaches have been modeling for teachers to improve their instruction. We are very thankful for their support.
- Teachers have been breaking down specific TEKS during their PLC using a process learned through Texas Instructional Leadership.
- Teachers participated in staff development on October 18 and November 8. They were able to participate in a wide variety of sessions that were designed for them and allowed them time to collaborate with teachers on other campuses.
- Teachers have been continuing their work on Reading Academy.
- Kindergarten, first and second grade teachers have done a great job implementing the new Saxon phonics program. The students are enjoying the program.

MY CAMPUS EXHIBITED SEEKING OPPORTUNITIES AND CHALLENGES OF LEARNING BY:

- Mrs. Stone continued to meet with the principal mentor to continue to grow her skills.
- Mrs. Stone attended Dare to Lead training to dig deeper into leadership.
- Mrs. Ryppe is transitioning to a full day PreK. This opportunity will allow our PreK students more time at school to learn. We are so thankful for this opportunity.
- The Instructional Coaches have both held trainings after school for teachers to support teachers with Guided Reading and Guided Math.
- The leadership team participated in additional Texas Instructional Leadership training and a small group of teachers met with Region 10 for a preview of aggressive monitoring.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF ENCOURAGEMENT BY:

- ROE teachers have been celebrating students by encouraging positive behavior through the use of Talon Tickets and Positive Office Referrals. Two students

were drawn from the Talon Tickets for the first six weeks and awarded a prize and Mrs. Vaughan was recognized for giving out the most Talon Tickets for the second six weeks.

- ROE classes have been working hard to earn the “Golden Spoon” award during lunches each week. The award is given to the class from each grade level with the most points on Friday. The classes with the most points at the end of the week have been receiving a prize.

MY CAMPUS DEMONSTRATED LEAVING A LEGACY OF SERVICE BY:

- Our Parent Engagement Committee planned our Title 1 Trunk or Treat. We had great community support and an amazing turnout from our families. It was great seeing so many families at the event.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- Our PLCs have been productive time for teachers and are making a difference for our students.



BOARD REPORT
RUSSELL P. SCHUPMANN ELEMENTARY SCHOOL

Date: November 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS	BIL TOTAL STUDENTS	BIL REMAINING SPOTS
PK	22	0	14	8
KINDERGARTEN	82	6	12	10
1 ST GRADE	88	0	14	8
2 ND GRADE	76	12	18	4
3 RD GRADE	85	3	11	11
4 TH GRADE	84	4	10	12
5 TH GRADE	93	7	8	17



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- In the 2021-2021 school year, we are continuing the data analysis process to target individual students with teacher data profile boxes. The data profile boxes include teacher profile sheets that provide a snapshot of student progress.
- We are overcoming obstacles due to the pandemic and other contributing factors for the 2021-2022 school year. We are also using Talon Time to address student learning gaps.
- Teachers and staff are continuing to incorporate new ways to engage students using technology and instructional strategies.
- Community service day was on November 8th

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Our CIP emphasizes the use of small group instruction, ongoing professional development, guided reading support, the usage of Talon Time and additional support and intervention as needed.
- We are being intentional, when possible, to pull for special services during Talon Time in order to maximize our students' academic time for Tier 1 instruction in the classroom.
- Additional planning time was allotted for teachers during the first and second Wednesday in November.

MY CAMPUS SHOWED GROWTH BY:

- The staff continues to show GRIT while addressing student learn gaps.
- TPRI interventions in TANGO PD was presented by our ELAR IC, reading support teacher, and district level coordinator.
- Reading pull out groups are being conducted by our reading support crew at RPS (including an additional Title 1 tutor).
- Talon Time is scheduled throughout the day to implement interventions with students.
- Professional development opportunities centered around CBA review, reading academy, and HB4545 materials for 4-5 math was delivered on our November 8th PD day.
- Elementary principals were able to attend the Dare to Lead training at Region 10.
- Reflex math PD was offered to all math teachers at RPS.

MY CAMPUS SHOWED RESILIENCE BY:

- Our Professional Learning Communities (PLC) are focusing on the four critical questions centered around student learning.
- PLC and LO meetings (include alignment of instruction, assessments, and tools to support ongoing growth).

MY CAMPUS SHOWED INTEGRITY BY:

- We participated in Red Ribbon Week and themed days were scheduled for campus participation.
- A tribute to all Veterans was held on November 11.

MY CAMPUS SHOWED TENACITY BY:

- Teachers are tracking individual student data to monitor progress.

MY CAMPUS SHOWED RESPECT FOR OTHERS BY:

- Following the school-wide discipline program that focuses on the concept of REACH (Respect, Encourage, Appreciate, Communicate, Honor) to provide our students with structure and awareness.

MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:

- Mutual accountability and respect are practices that we continue to emphasize at Schupmann Elementary School.
- Students and staff members are able to give shout outs through anchored and excellence moments. We also encourage each other through positive bombardments of appreciation messages.
- The House System continues to promote a positive culture and climate for all students and staff. Points are given through DOJO to help encourage students academically and behaviorally.
- We highlight students each week and have house competitions to increase student engagement and motivation.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- A success assembly will be conducted each six weeks to highlight our students.
- Positive referrals for students and other incentives to promote positive behavior across the campus are implemented at RPS.
- House competitions help to increase the competitive spirit for academics and behavior across the campus.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:

- Campus-wide communication methods are used to communicate with parents, provide classroom incentives, collect data for RTI and campus review.
- LMS platforms are used for communication of activities, assignments, assessments, and messaging information (Seesaw and Canvas).
- The Campus has utilized Facebook, Twitter, Dojo, phone blasts, and email blasts to communicate school-wide information to parents.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

- The campus will choose a Heart of the Teacher for the month of November.
- A teacher and student of the month will also be chosen to honor individuals that go over and beyond each day.

MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:

- The campus will continue highlighting acts of service demonstrated by teachers and students on our social media page and through our campus newsletter.



BOARD REPORT
DONALD T. SHIELDS ELEMENTARY SCHOOL

Date: November 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	39	0
KINDERGARTEN	72	-6
1 ST GRADE	80	8
2 ND GRADE	76	12
3 RD GRADE	77	11
4 TH GRADE	107	3
5 TH GRADE	94	n/a (current counts 23/24 per unit)



MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:

- The DTS PTA hosted a Fall Festival on Saturday, November 6th. Students and families enjoyed a beautiful day of fun with bounce houses, games, cake walks, hay rides, silent auction, food trucks, and face painting. The PTA, community, and Shields Staff/parents pulled together to create a memorable event.

MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:

- In conjunction with our house system, DTS started implementing House Celebration Fridays. Every Friday, classrooms spend the first 10 minutes of the day celebrating students for their good deeds. Classmates cheer and encourage each other, it is awesome to see and hear!

MY CAMPUS SHOWED GROWTH BY:

- Mrs. Bell attended the “Dare to Lead” Conference. It was an inspiring training full of collaboration and self-reflection.

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- DTS analyzed the PLC planning process and did a campus reset of processes that were not effective. Teachers adapted quickly to the changes and are diving deeper into instruction each week!



BOARD REPORT
H. A. WOODEN ELEMENTARY SCHOOL

Date: November 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS	REMAINING SPOTS
PK	PK ESL-21 PK Bilingual-16	PK ESL-1 PK Bilingual-6
KINDERGARTEN	KG-59 KG Bilingual-12	KG-7 KG-Bilingual-10
1 ST GRADE	1 st -49 1 st Bilingual-10	1 st -17 1 st Bilingual-12
2 ND GRADE	2 nd -63 2 nd Bilingual-16	2 nd -25 2 nd Bilingual-6
3 RD GRADE	3 rd -58 3 rd Bilingual-14	3 rd -8 3 rd Bilingual-8
4 TH GRADE	4 th -62 4 th Bilingual-22	4 th -4 4 th Bilingual-0
5 TH GRADE	5 th -70 5 th Bilingual-23	5 th -0 5 th Bilingual-0



MY CAMPUS DEMONSTRATED HOW HAWKS UNITE BY:

- Wooden staff and the community came together and enjoyed a night of math/science activities at our first Trunk or Treat. Our PTA supported the event by providing candy and staff members decorated the trunks of their cars and provided families with math/science activities that can be done as a family at home. It was a great evening!
- Wooden house leaders held house meetings to teach students chants for their house. The leaders also discussed ways to earn house points and celebrated their accomplishments.
- Wooden Elementary participated in Rock your School day by each grade level transforming their rooms into an engaging learning experience for the day. We had surgeons doing surgery on sentences to pirates searching for “ar, er, ir, or” words.

MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Teachers continue to meet weekly during PLC meetings to review data from formative and summative assessments. The teachers are now grouping students within the grade level to have small groups to provide intervention and enrichment lessons during Talon Time.
- Parent conferences were very successful. Teachers were able to meet with parents to show them how their student is doing in Reading/Writing, Math, Science and Social Studies. Teachers specifically reviewed recent testing that was completed during the 1st six weeks and were able to offer suggestions on a variety of supports that can be utilized at home.

MY CAMPUS SHOWED GROWTH BY:

- Our 3rd-5th graders are showing growth from the 1st six weeks CBA data to the 2nd six weeks. We are showing improvement on TEKS that we have targeted in Talon Time and Tier 1 instruction.

MY CAMPUS SHOWED RESILIENCE BY:

- The campus testing coordinator is learning a new program for testing.
- Students have been using their data binders/folders to review where they were at during the 1st six weeks and set goals for the 2nd six weeks. These students continue to grow and move forward.

MY CAMPUS SHOWED INTEGRITY BY:

- Our students show integrity daily. Students turn in items found to their teacher or the office. Students are recognized for their integrity and are given Wooden Warrior tickets and phone calls about their integrity are made to celebrate with parents.

MY CAMPUS SHOWED RESPECT FOR OTHERS BY:

- Students have been creating leaves of thanks for others and are displaying them on our thankful trees.

MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:

- Our administration team writes letters of encouragement to teachers weekly. We share the amazing things we see happening in classrooms or across the campus. We make sure to write at least one to two letters of encouragement weekly.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Our staff members showed appreciation to one another by leaving a treat anonymously to another staff member during October.
- Student Council created thankful trees and provided leaves to students and staff members to fill up with things we are thankful for.

MY CAMPUS SHOWED HOW TO COMMUNICATE/THE IMPORTANCE OF COMMUNICATION BY:

- Weekly newsletters are sent to parents to highlight campus activities and upcoming events and academic instruction.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING HONOR BY:

- We honored our Heart of a Teacher and Employee of the month along with students that earned awards for showing grit, character, and leaving a legacy through service.

MY CAMPUS DEMONSTRATED LEGACY THROUGH SERVICE BY:

- Staff members participated in our Community event day by pulling weeds in our flower beds, decorating our office, and supporting our bilingual teachers by helping them create word wall words to be used in future instruction.

MY CAMPUS DEMONSTRATED “WE BEFORE ME” BY:

- Several staff members have stepped in when others have to be out unexpectedly or for extended time by supporting them with lesson plans or delivering instruction in the core areas so students do not fall behind.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- Several initiatives are happening across the campus that directly impact student achievement. We have sight word superstars being implemented in the lower grade levels and fact masters happening in the upper grade levels.

MY CAMPUS SHOULD BE RECOGNIZED FOR:

- Our staff continually looks for ways to keep learning fun and engaging! Staff members take pride in continually looking for room transformation ideas to incorporate at least once each six weeks. This is time consuming but our teachers do it for the students and love the benefits from engaging learning.



BOARD REPORT
RED OAK MIDDLE SCHOOL

Date: November 2021

Grade Level	Total Students
6 th Grade	490
7 th Grade	502
8 th Grade	584

Total: 1,576



MY CAMPUS EXHIBITED ACADEMIC READINESS BY:

- Students who failed the first six weeks continued credit recovery during the school day, after school and on Saturdays.
- During Hawk 101 one day a week, students track their progress at school including:
 - Grades
 - Number of Zeros
 - Tardies
 - Discipline Points

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Teachers selected one boy and one girl from each grade level as our Students of the Month.

MY CAMPUS SHOWED THE IMPORTANCE OF SEEKING OPPORTUNITIES AND CHALLENGES OF LEARNING:

- ROMS Band hosted a mock regional contest for all 7/8 grade band students. Students were judged on what they will be judged on at the Regional contest coming up.

My CAMPUS DID A GREAT JOB IN THE AREA OF:

- Ms. Freeman, our dance teacher, facilitated an amazing night to showcase all of the dance students at the high school and middle school.



BOARD REPORT
RED OAK HIGH SCHOOL

Date: November 2021

Enrollment Data

GRADE LEVEL	TOTAL STUDENTS
9 TH GRADE	587
10 TH GRADE	451
11 TH GRADE	508
12 TH GRADE	480



MY CAMPUS DEMONSTRATED HOW ACADEMIC READINESS BY:

- Grade Save tutoring Tuesday and Thursday evening to provide afterschool intervention.
- Delivered academic enrichment to students to meet the HB 4545 requirements.
- Talon Time on Wednesday to provide intervention during school hours.
- Super Saturday School to provide intervention

MY CAMPUS EXHIBITED WE BEFORE ME BY:

- Conducted the annual ROHS Special Needs Christmas Market.
- StuCo participates in Operation Home front, collecting toys and new board games to give to service families.
- Thursday, November 11th, we hosted a community Veterans Day Assembly.
- ROHS students participated in Trick or Treat so Kids can Eat can food drive.

MY CAMPUS SHOWED THE IMPORTANCE OF SHOWING APPRECIATION BY:

- Passed out perfect attendance to staff.
- Passing the Lifesaver award to the most deserving staff member weekly.
- Awarded student of the month for each grade level.

MY CAMPUS DID A GREAT JOB IN THE AREA OF:

- We started a Campus Wellness Committee to create healthy habits and look for ways to improve staff welfare.

OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:

- We have the most fantastic staff in the world who goes the extra mile for students! Offering after-school tutoring via an innovative program called Grade Save Tutoring!
- Red Oak Theatre performed in front of our school community for the first time in almost two years.



BOARD REPORT
LITTLE HAWKS LEARNING CENTER

Date: November 2021

MY CAMPUS SHOWED THE IMPORTANCE OF ENCOURAGEMENT BY:

Little Hawks has several staff members dealing with personal loss. The campus has rallied around these ladies helping in the classrooms, with errands and other areas of support.

MY CAMPUS SHOWED TENACITY BY:

Little Hawks has on boarded five new staff members in the past month. Our experienced staff has stepped up to mentor and train the new staff members, making sure the high expectations our campus is known for continues.

OTHER THINGS I WOULD LIKE TO SHARE WITH YOU ABOUT OUR CAMPUS ARE:

- Students on LHLC waitlist: 3
- Students on ATB waitlist: 24
- LHLC open staffing positions: 0
- ATB open staffing positions: 2



Individual Graduation Committee (IGC) Graduates 2021

Forty-three students agreed to participate in an IGC and signed the agreement to complete the needed work and tutorials. The Individual Graduation Committee (IGC) reviewed progress of all forty-three students. All forty-three students successfully completed the agreement. Julie Wuerch, Red Oak High School Associate Principal, signed the PEIMS verification form on November 10, 2021.

RED OAK ISD

Daily Enrollment & Attendance Analysis for the Day ending: 10-29-2021

RED OAK HIGH SCHOOL - 001		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	481	423	468	444	455
11th Grade	510	477	432	458	439
10th Grade	449	529	511	438	458
9th Grade	593	475	540	511	456
Total Enrollment	2033	1904	1951	1851	1808

Total Absences:	150
Daily ADA	% of Attendance
1882.50	92.62
2ND SW ADA	% of Attendance
1907.55	93.94
Yearly ADA	% of Attendance
1867.25	92.37

2nd SW ADA Percentage Breakdown		
ROHS	10-29 Only	9-28 THRU 11-5
12th Grade	91.47	93.41
11th Grade	93.73	94.52
10th Grade	91.76	94.55
9th Grade	93.25	93.40

RED OAK MIDDLE SCHOOL - 041		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
8th Grade	587	498	470	503	478
7th Grade	503	544	514	447	480
6th Grade	487	486	529	487	433
Total Enrollment	1577	1528	1513	1437	1391

Total Absences:	101
Daily ADA	% of Attendance
1476.00	93.60
2ND SW ADA	% of Attendance
1499.62	95.40
Yearly ADA	% of Attendance
1460.83	93.26

2nd SW ADA Percentage Breakdown		
ROMS	10-29 Only	9-28 THRU 11-5
8th Grade	92.67	95.15
7th Grade	93.04	95.24
6th Grade	95.28	95.86

ELLIS COUNTY JJAEP - 009		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	0				
11th Grade	0				
10th Grade	0				
9th Grade	1				
8th Grade	0				
7th Grade	0				
6th Grade	0				
5th Grade	0				
Total Enrollment	1				

Total Absences:	-
Daily ADA	% of Attendance
-	-
2ND SW ADA	% of Attendance
-	-
Yearly ADA	% of Attendance
-	-

2nd SW ADA Percentage Breakdown		
JJAEP	10-29 Only	9-28 THRU 11-5
12th Grade		
11th Grade		
10th Grade		
9th Grade		
8th Grade		
7th Grade		
6th Grade		
5th Grade		

RED OAK ELEMENTARY - 101		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	108	107	98	113	113
4th Grade	73	108	116	100	106
3rd Grade	98	73	103	101	91
2nd Grade	64	95	78	94	101
1st Grade	89	72	94	81	90
Kinder	61	85	72	79	71
Pre-K	34	19	46	36	34
EE	17	24	15	15	14
Total Enrollment	544	583	622	619	620

Total Absences:	22.5
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Daily ADA	% of Attendance
503.50	95.72
2ND SW ADA	% of Attendance
493.05	93.95
Yearly ADA	% of Attendance
483.95	92.09

2nd SW ADA Percentage Breakdown		
ROE	10-29 Only	9-28 THRU 11-5
5th Grade	97.22	95.99
4th Grade	98.63	94.29
3rd Grade	93.88	92.91
2nd Grade	96.88	96.14
1st Grade	92.13	92.06
Kinder	96.72	93.75
Pre-K	91.18	92.34
EE	100.00	88.43

WOODEN ELEMENTARY - 102		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	96	85	118	97	93
4th Grade	82	85	97	112	94
3rd Grade	73	71	96	96	100
2nd Grade	83	79	83	98	91
1st Grade	61	88	85	78	91
Kinder	71	54	98	73	67
Pre-K	37	22	0	29	17
EE	2	3	1	3	4
Total Enrollment	505	487	578	586	557

Total Absences:	24.5
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Daily ADA	% of Attendance
459.50	94.94
2ND SW ADA	% of Attendance
456.24	94.19
Yearly ADA	% of Attendance
447.42	92.55

2nd SW ADA Percentage Breakdown		
HAW	10-29 Only	9-28 THRU 11-5
5th Grade	92.71	95.73
4th Grade	96.34	95.76
3rd Grade	100.00	95.55
2nd Grade	96.39	94.18
1st Grade	90.16	92.97
Kinder	94.37	91.01
Pre-K	91.67	89.89
EE	0.00	0.00

EASTRIDGE ELEMENTARY - 103		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	70	88	67	89	80
4th Grade	76	61	75	61	91
3rd Grade	87	76	56	79	67
2nd Grade	69	72	70	62	73
1st Grade	88	61	78	76	65
Kinder	69	67	64	64	63
Pre-K	21	14	32	14	21
EE	1	3	2	1	3
Total Enrollment	481	442	444	446	463

Total Absences:	10
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Daily ADA	% of Attendance
459.50	97.87
2ND SW ADA	% of Attendance
440.74	95.19
Yearly ADA	% of Attendance
425.55	93.21

2nd SW ADA Percentage Breakdown		
EES	10-29 Only	9-28 THRU 11-5
5th Grade	94.29	94.46
4th Grade	98.68	96.54
3rd Grade	100.00	96.41
2nd Grade	98.55	96.04
1st Grade	97.73	94.53
Kinder	97.10	93.27
Pre-K	100.00	92.61
EE	0.00	0.00

SHIELDS ELEMENTARY - 105		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	96	88	104	116	106
4th Grade	106	86	91	95	111
3rd Grade	78	88	85	88	90
2nd Grade	75	73	93	75	84
1st Grade	80	75	73	89	70
Kinder	72	67	78	70	83
Pre-K	39	16	35	25	16
EE	17	17	10	15	11
Total Enrollment	563	510	569	573	571

Total Absences:	26.5
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Daily ADA	% of Attendance
508.00	95.14
2ND SW ADA	% of Attendance
500.70	94.19
Yearly ADA	% of Attendance
492.25	93.57

2nd SW ADA Percentage Breakdown		
DTS	10-29 Only	9-28 THRU 11-5
5th Grade	93.75	93.06
4th Grade	97.17	95.84
3rd Grade	94.81	96.10
2nd Grade	93.33	95.85
1st Grade	100.00	93.36
Kinder	95.83	92.13
Pre-K	87.80	89.75
EE	68.75	89.86

SCHUPMANN - 107		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
5th Grade	98	90	74	75	82
4th Grade	92	81	75	60	69
3rd Grade	95	83	68	71	61
2nd Grade	92	90	69	63	63
1st Grade	103	85	62	65	63
Kinder	94	88	68	49	61
Pre-K	36	27	22	11	19
EE	2	5	3	2	5
Total Enrollment	612	549	441	396	423

Total Absences:	25.5
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Daily ADA	% of Attendance
567.00	95.70
2ND SW ADA	% of Attendance
558.83	94.47
Yearly ADA	% of Attendance
526.88	90.26

2nd SW ADA Percentage Breakdown		
RPS	10-29 Only	9-28 THRU 11-5
5th Grade	96.94	96.39
4th Grade	94.57	94.10
3rd Grade	97.89	94.86
2nd Grade	95.65	94.57
1st Grade	94.17	93.04
Kinder	94.68	94.07
Pre-K	97.30	93.39
EE	0.00	0.00

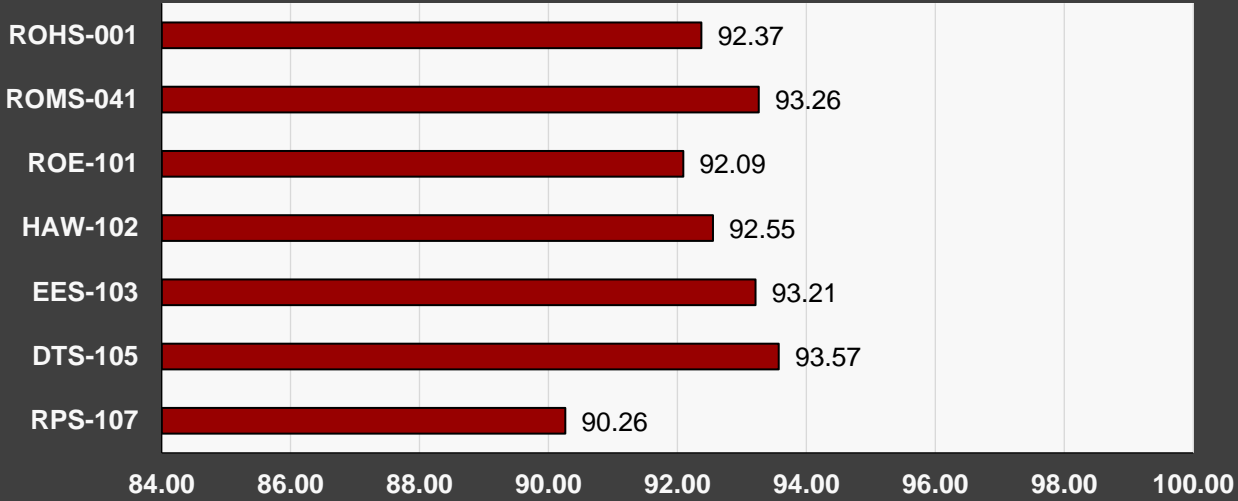
ROISD Enrollment/Grade Level		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
12th Grade	481	423	468	444	455
11th Grade	510	477	432	458	439
10th Grade	449	529	511	438	458
9th Grade	594	475	540	511	456
8th Grade	587	498	470	503	478
7th Grade	503	544	514	447	480
6th Grade	487	486	529	487	433
5th Grade	468	458	461	490	474
4th Grade	429	421	454	428	471
3rd Grade	431	391	408	435	409
2nd Grade	383	409	393	392	412
1st Grade	421	381	392	389	379
Kinder	367	361	380	335	345
Pre-K	167	98	135	115	107
EE	39	52	31	36	37
Total Enrollment	6316	6003	6118	5908	5833

Total Absences:	360
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Daily ADA	% of Attendance
5857.50	94.23
2ND SW ADA	% of Attendance
5856.99	94.50
Yearly ADA	% of Attendance
5704.36	92.56

ROISD Campus YRLY SUM		EOY	EOY	EOY	EOY
	CY	2020-21	2019-20	2018-19	2017-18
ROHS-001	2033	1904	1951	1851	1808
ROMS-041	1577	1528	1513	1437	1391
ROE-101	544	583	622	619	620
HAW-102	505	487	578	586	557
EES-103	481	442	444	446	463
DTS-105	563	510	569	573	571
RPS-107	612	549	441	396	423
Total Enrollment	6315	6003	6118	5908	5833

CAMPUS ADA PERCENTAGE - YTD



YEAR TO DATE	
ROHS-001	92.37
ROMS-041	93.26
ROE-101	92.09
HAW-102	92.55
EES-103	93.21
DTS-105	93.57
RPS-107	90.26



Monthly Financial Report

November 2021

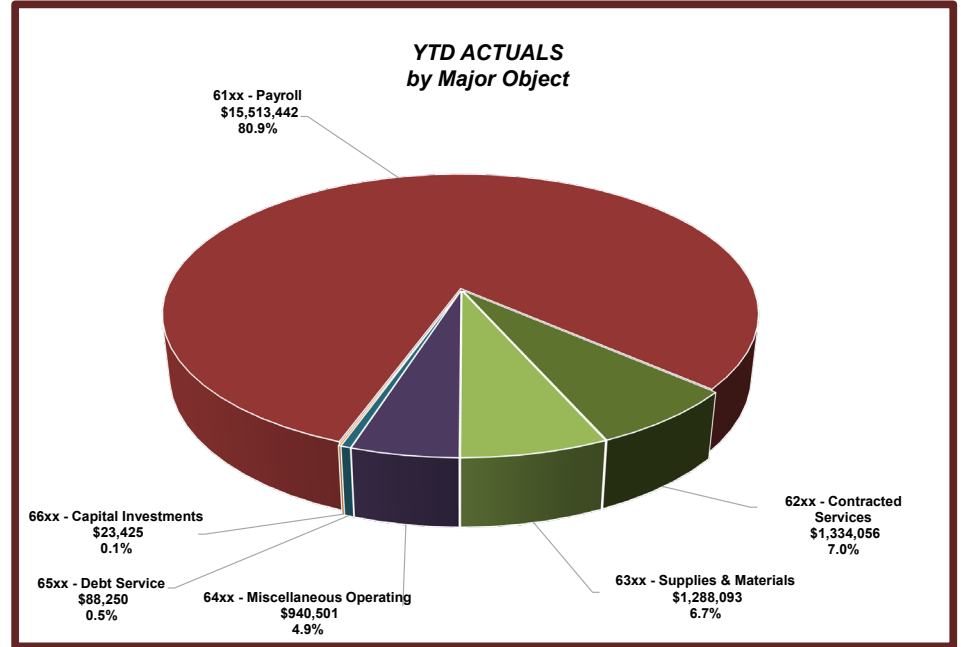
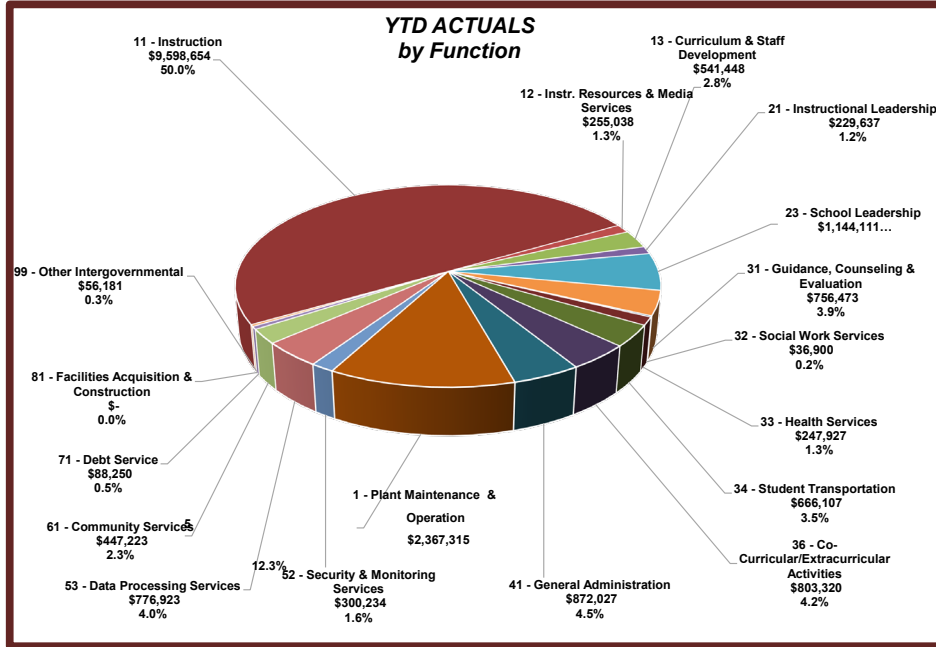
Red Oak ISD - General Fund
Revenue/Expenditure Detail
As of October 31, 2021

	Amended Budget	2021-2022 YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget	2020-2021 YTD Actuals (Audited)	YTD Actuals Variance
Revenues							
57xx Local	\$ 26,633,168	\$ 988,192	\$ -	\$ 25,644,976	3.71%	\$ 606,892	\$ 381,299
58xx State	36,917,594	13,835,127		23,082,467	37.48%	14,005,154	(170,028)
59xx Federal	950,000	-		950,000	0.00%	18,198	(18,198)
TOTAL	\$ 64,500,762	\$ 14,823,318	\$ -	\$ 49,677,444	23%	\$ 14,630,245	\$ 193,073
Expenditures							
11 Instruction	\$ 32,559,034	\$ 9,598,654	\$ 308,519	\$ 22,651,861	30.43%	\$ 9,373,109	\$ 225,544
12 Instr. Resources & Media Services	949,806	255,038	9,641	685,127	27.87%	279,392	(24,354)
13 Curriculum & Staff Development	1,679,474	541,448	32,013	1,106,013	34.15%	462,562	78,886
21 Instructional Leadership	746,804	229,637	1,838	515,329	31.00%	262,431	(32,794)
23 School Leadership	3,842,691	1,144,111	3,233	2,695,347	29.86%	1,099,818	44,293
31 Guidance, Counseling & Evaluation	2,634,158	756,473	77,303	1,800,382	31.65%	820,432	(63,960)
32 Social Work Services	121,483	36,900	24	84,559	30.39%	38,335	(1,435)
33 Health Services	803,254	247,927	2,492	552,835	31.18%	231,053	16,873
34 Student Transportation	3,261,420	666,107	458,361	2,136,952	34.48%	971,516	(305,409)
36 Co-Curricular/Extracurricular Activities	2,418,606	803,320	85,756	1,529,530	36.76%	783,864	19,456
41 General Administration	2,765,020	872,027	54,975	1,838,019	33.53%	832,224	39,802
51 Plant Maintenance & Operation	7,196,881	2,367,315	1,256,706	3,572,860	50.36%	2,311,127	56,188
52 Security & Monitoring Services	1,070,391	300,234	38,744	731,413	31.67%	267,224	33,010
53 Data Processing Services	1,640,749	776,923	30,174	833,652	49.19%	883,785	(106,862)
61 Community Services	1,992,670	447,223	14,132	1,531,315	23.15%	512,547	(65,324)
71 Debt Service	475,000	88,250	-	386,750	18.58%	94,743	(6,493)
81 Facilities Acquisition & Construction	113,321			113,321	0.00%	160,127	(160,127)
99 Other Intergovernmental	230,000	56,181	172,998	821	99.64%	54,117	2,064
TOTAL	\$ 64,500,762	\$ 19,187,767	\$ 2,546,910	\$ 42,766,084	34%	\$ 19,438,406	\$ (250,639)
Other Resources/(Uses)							
Sale of Property	\$ 0	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -
	\$ 0	\$ -	\$ -	\$ 0	0%	\$ -	\$ -
Revenue Over (Under) Expenditures	\$ 0	\$ (4,364,449)	\$ (2,546,910)	\$ 6,911,359		\$ (4,808,161)	\$ 443,713

*The District reports on the modified accrual basis.

**State Revenue includes an estimated total of \$9,670,230 for the July, August and end of year payment.

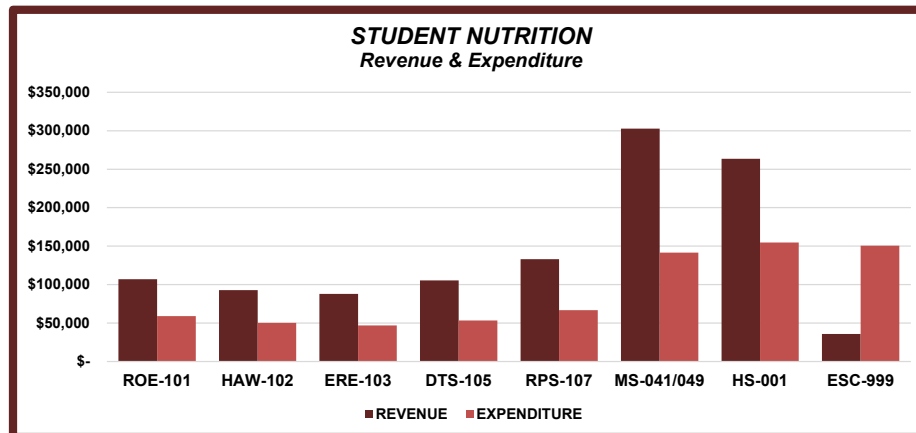
Red Oak ISD - General Fund
Revenue / Expenditure Detail
As of October 31, 2021



Red Oak ISD - Student Nutrition
Revenue / Expenditure Detail
 As of October 31, 2021

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041	HS-001	ESC-999	TOTAL
Average Daily Participation (ADP):									
Breakfast	172	106	152	195	254	427	135	0	1,441
Lunch	409	371	345	380	502	1228	997	0	4,232
Afterschool	21	13	25	24	23	0	0	0	106

	ROE-101	HAW-102	ERE-103	DTS-105	RPS-107	MS-041/049	HS-001	ESC-999	TOTAL	ORIGINAL BUDGET	% EXP TO BUDGET
57xx Local Revenue	\$ 7,169	\$ 6,913	\$ 5,058	\$ 6,787	\$ 9,826	\$ 25,587	\$ 52,203	\$ 14,130	\$ 127,673	\$ 848,500	15%
58xx State Matching	-	-	-	-	-	-	-	21,645	\$ 21,645	80,000	27%
5921 Federal - Breakfast	18,974	12,394	16,622	22,790	27,940	40,008	14,280	-	\$ 153,007	260,000	59%
5922 Federal - Lunch	80,813	73,411	66,233	75,773	95,306	237,156	197,072	-	\$ 825,763	1,330,205	62%
5923 USDA Commodities	-	-	-	-	-	-	-	-	\$ -	120,000	0%
TOTAL REVENUE	\$ 106,955	\$ 92,717	\$ 87,913	\$ 105,351	\$ 133,071	\$ 302,751	\$ 263,555	\$ 35,775	\$ 1,128,088	\$ 2,638,705	43%
61xx Payroll	\$ 31,412	\$ 24,815	\$ 21,630	\$ 26,610	\$ 31,869	\$ 59,079	\$ 87,660	\$ 119,801	\$ 402,875	\$ 1,476,355	27%
62xx Contracted Services	842	708	558	729	878	1,022	5,752	2,842	\$ 13,331	41,793	32%
63xx Supplies	26,699	24,838	24,756	25,972	33,979	74,929	61,409	26,481	\$ 299,063	1,102,992	27%
64xx Travel / Miscellaneous	-	-	-	-	-	-	-	1,424	\$ 1,424	11,065	13%
66xx Capital Outlay	-	-	-	-	-	6,469	-	-	\$ 6,469	6,500	100%
TOTAL EXPENDITURES	\$ 58,953	\$ 50,361	\$ 46,944	\$ 53,311	\$ 66,726	\$ 141,500	\$ 154,822	\$ 150,548	\$ 723,163	\$ 2,638,705	27%
Other Sources (Uses)											
Operating Transfers In											
Revenue Over (Under) Expenditures	\$ 48,002	\$ 42,356	\$ 40,969	\$ 52,040	\$ 66,346	\$ 161,251	\$ 108,734	\$ (114,772)	\$ 404,926	\$ -	



*The District reports on the modified accrual basis.

Red Oak ISD - Debt Service Fund
Revenue / Expenditure Detail
As of October 31, 2021

	Original Budget	YTD Actuals	Outstanding Encumbrances	Balance	% Expended to Budget
Revenues					
57xx Local	\$ 9,426,870	\$ 88,220	\$ -	\$ 9,338,650	0.94%
58xx State	239,183	-	-	239,183	0.00%
TOTAL	\$ 9,666,053	\$ 88,220	\$ -	\$ 9,577,833	0.91%
Expenditures					
71 Debt Service	\$ 10,592,054	4,861,139	\$ -	\$ 5,730,915	45.89%
TOTAL	\$ 10,592,054	\$ 4,861,139	\$ -	\$ 5,730,915	45.89%
Other Resources/(Uses)					
Issuance of Bonds	\$ -	\$ -	\$ -	\$ -	0.00%
Premium/Discount	-	-	-	-	0.00%
Escrow	-	-	-	-	0.00%
TOTAL	\$ -	\$ -	\$ -	\$ -	0.00%
Revenue Over					
(Under) Expenditures	\$ (926,001)	\$ (4,772,920)	\$ -	\$ 3,846,919	

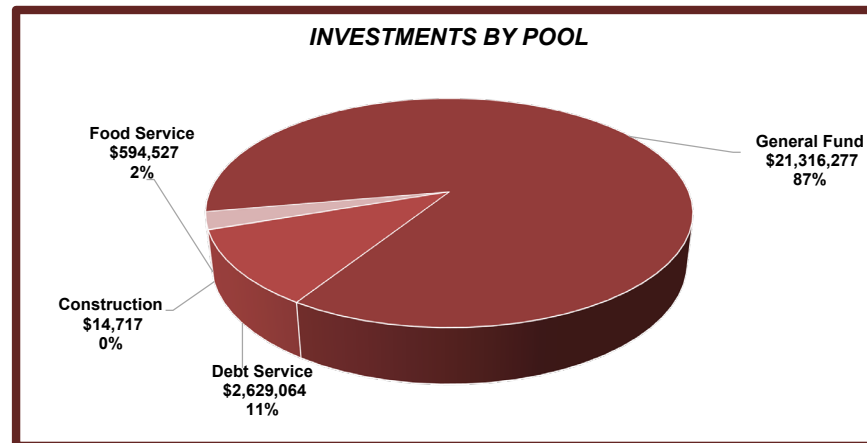
Red Oak Independent School District
Investment Summary Report
As of October 31, 2021

INVESTMENT POOL ACCOUNTS	BEGINNING BALANCE 10/01/2021	DEPOSITS	WITHDRAWALS	INTEREST FOR MONTH	ENDING BALANCE 10/31/2021	INTEREST RATE	INTEREST YEAR TO DATE
TEXSTAR							
General Fund	\$ 9,730.61	\$ -	\$ -	0.05	\$ 9,730.66	0.0100%	\$ 0.18
TEXPOOL							
General Fund	2,462.75	-	-	-	2,462.75	0.0374%	-
Money Market	1,420.74	-	-	-	1,420.74	0.0374%	-
FIRST PUBLIC-GOV.OVERNIGHT							
General Fund	20,019,083.28	6,296,437.77	5,012,944.62	86.10	21,302,662.53	0.0051%	299.21
Debt Service	2,614,293.99	14,758.59	-	11.39	2,629,063.97	0.0051%	73.28
Construction	14,716.45	-	-	0.06	14,716.51	0.0051%	0.26
Food Service	373,579.90	457,944.62	237,000.00	2.33	594,526.85	0.0051%	7.22
TOTAL INVESTMENT POOLS	\$ 23,035,288	\$ 6,769,141	\$ 5,249,945	\$ 100	\$ 24,554,584		380.15

We, the approved Investment Officers of Red Oak ISD, hereby certify the Investment Report represents the investment portion of the District as of the above date in compliance with the Texas Public Funds Investment Act and Red Oak ISD Policy CDA

 (signature on file)
 William Johnston, Ed.D., CPA
 Assistant Superintendent of Business Services/CFO

 (signature on file)
 Saundra King, RTSBA
 Finance Coordinator



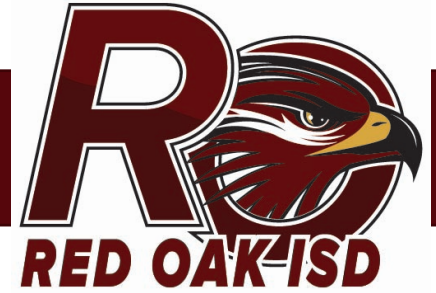
RED OAK ISD-TAX COLLECTIONS

Monthly Tax Collections

As of October 31, 2021

GENERAL FUND				
	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	14,112	151,658	24,349,720	0.62%
DELINQUENT TAX COLLECTED	33,897	63,487	200,000	31.74%
PENALTIES AND INTEREST COLLECTED	4,389	31,780	150,000	21.19%
TOTAL FUNDS COLLECTED	52,397	246,924	24,699,720	1.00%
 DEBT SERVICE				
	MONTHLY	YEAR TO DATE	BUDGET	YTD % OF BUDGET
CURRENT TAXES COLLECTED	2,404	52,958	9,286,870	0.57%
DELINQUENT TAX COLLECTED	13,651	23,420	50,000	46.84%
PENALTIES AND INTEREST COLLECTED	1,955	11,766	30,000	39.22%
TOTAL FUNDS COLLECTED	18,010	88,144	9,366,870	0.94%
 TOTAL TAX COLLECTIONS	 70,407	 335,068	 34,066,590	 0.98%

Questions



Bill Johnston

Chief Financial Officer

972-617-4005

bill.johnston@redoakisd.org